
GOVERNMENT NOTICE

NATIONAL TREASURY

No. 419**10 May 2011**

I, Pravin Gordhan, in my capacity as the Minister of Finance, hereby publish, in accordance with sections 8(3) and 14(1)(a)-(d) of the Division of Revenue Act, 2011 (Act No. 6 of 2011), the allocations per municipality for each Schedule 3, 4, 6 and 7 grant to local government, Schedule 7 allocations to provinces, Schedule 8 incentive allocations to provinces and municipalities, and the provincial and local government frameworks for each Schedule 4, 5, 6, 7, 8 and 9 grant.



PRAVIN GORDHAN
MINISTER OF FINANCE

PART 1

PROVINCIAL GOVERNMENT CONDITIONAL GRANT ALLOCATIONS

Schedules 7 and 8

LOCAL GOVERNMENT CONDITIONAL GRANT ALLOCATIONS

Schedules 3, 4, 6, 7 and 8
(National and Municipal Financial Years)

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES : RECURRENT GRANTS

(National and Municipal Financial Years)

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Category			Municipality			Local Government Financial Management Grant						Municipal Systems Improvement Grant						
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
EASTERN CAPE																		
A	BUF	Buffalo City	1 450	1 500	1 500	1 450	1 500	1 500										
A	NMA	Nelson Mandela Bay	1 250	1 250	1 250	1 250	1 250	1 250										
B	EC101	Camdeboo	2 000	2 000	2 000	2 000	2 000	2 000	790	800	850	790	800	850				
B	EC102	Blue Crane Route	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850				
B	EC103	Ikwezi	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850				
B	EC104	Makana	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850				
B	EC105	Ndlambe	2 000	2 000	2 000	2 000	2 000	2 000	790	800	850	790	800	850				
B	EC106	Sundays River Valley	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850				
B	EC107	Baviaans	1 500	1 250	1 500	1 500	1 250	1 500	790	800	850	790	800	850				
B	EC108	Kouga	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850				
B	EC109	Kou-kamma	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790	800	850				
C	DC10	Cacadu District Municipality	1 250	1 500	1 500	1 250	1 500	1 500	790	1 000	1 000	790	1 000	1 000				
Total: Cacadu Municipalities			15 300	15 750	16 000	15 300	15 750	16 000	7 900	8 200	8 650	7 900	8 200	8 650				
B	EC121	Mbhashe	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900				
B	EC122	Mquna	1 450	1 500	1 500	1 450	1 500	1 500	790	800	900	790	800	900				
B	EC123	Great Kei	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900				
B	EC124	Amahlathi	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900				
B	EC126	Ngqushwa	1 450	1 500	1 500	1 450	1 500	1 500	790	800	900	790	800	900				
B	EC127	Nkonkobe	1 450	1 500	1 500	1 450	1 500	1 500	790	800	900	790	800	900				
B	EC128	Nxuba	1 450	1 500	1 500	1 450	1 500	1 500	790	800	900	790	800	900				
C	DC12	Amathole District Municipality	1 250	1 373	1 500	1 250	1 373	1 500	790	1 000	900	790	1 000	900				
Total: Amathole Municipalities			11 550	11 873	12 000	11 550	11 873	12 000	6 320	6 600	7 200	6 320	6 600	7 200				
B	EC131	Inxuba Yethemba	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850				
B	EC132	Tsolwana	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790	800	850				
B	EC133	Inkwanca	2 000	1 500	1 500	2 000	1 500	1 500	790	800	850	790	800	850				
B	EC134	Lukhanji	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850				
B	EC135	Intsika Yethu	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850				
B	EC136	Emalahleni	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850				
B	EC137	Engcobo	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850				
B	EC138	Sakhiisizwe	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850				
C	DC13	Chris Hani District Municipality	1 250	1 500	1 500	1 250	1 500	1 500	790	1 000	850	790	1 000	850				
Total: Chris Hani Municipalities			13 450	13 500	13 500	13 450	13 500	13 500	7 110	7 400	7 650	7 110	7 400	7 650				

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Category		Local Government Financial Management Grant						Municipal Systems Improvement Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	EC141 Elundini	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900
B	EC142 Senqu	1 450	1 500	1 500	1 450	1 500	1 500	790	800	900	790	800	900
B	EC143 Maletswai	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900
B	EC144 Gariep	1 450	1 500	1 500	1 450	1 500	1 500	790	800	900	790	800	900
C	DC14 Joe Gqabi District Municipality	1 250	1 250	1 500	1 250	1 250	1 500	790	800	900	790	800	900
Total: Joe Gqabi Municipalities		7 150	7 250	7 500	7 150	7 250	7 500	3 950	4 000	4 500	3 950	4 000	4 500
B	EC153 Ngquza Hill	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	EC154 Port St Johns	2 000	1 500	1 500	2 000	1 500	1 500	790	800	850	790	800	850
B	EC155 Nyandeni	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	EC156 Mhlontlo	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	EC157 King Sabata Dalindyebo	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
C	DC15 O.R.Tambo District Municipality	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790	800	850
Total: O.R.Tambo Municipalities		9 050	9 000	9 000	9 050	9 000	9 000	4 740	4 800	5 100	4 740	4 800	5 100
B	EC441 Matatiele	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	EC442 Umzimvubu	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	EC443 Mbizana	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	EC152 Ntabankulu	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850
C	DC44 Alfred Nzo District Municipality	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790	800	850
Total: Alfred Nzo Municipalities		7 100	7 500	7 500	7 100	7 500	7 500	3 950	4 000	4 250	3 950	4 000	4 250
Total: Eastern Cape Municipalities		66 300	67 623	68 250	66 300	67 623	68 250	33 970	35 000	37 350	33 970	35 000	37 350

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			Local Government Financial Management Grant						Municipal Systems Improvement Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category Municipality			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
FREE STATE														
A	MAN	Mangaung	1 450	1 500	1 500	1 450	1 500	1 500						
B	FS161	Letsemeng	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS162	Kopanong	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS163	Mohokare	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850
B	FS164	Naledi	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
C	DC16	Xhariep District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	800	850	790	800	850
Total: Xhariep Municipalities			7 100	7 250	7 250	7 100	7 250	7 250	3 950	4 000	4 250	3 950	4 000	4 250
B	FS181	Masilanyana	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790	800	850
B	FS182	Tokolologo	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS183	Tswelopele	1 450	1 500	1 500	1 450	1 500	1 500	840	840	850	840	840	850
B	FS184	Matjhabeng	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS185	Nala	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850
C	DC18	Lejweleputswa District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	850	790	1 000	850
Total: Lejweleputswa Municipalities			8 350	8 750	8 750	8 350	8 750	8 750	4 790	5 040	5 100	4 790	5 040	5 100
B	FS191	Setsotho	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS192	Dikgatlong	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS193	Nketoana	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS194	Maluti a Phofung	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS195	Phumelela	1 300	1 500	1 500	1 300	1 500	1 500	790	800	850	790	800	850
B	FS196	Mantsoa	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
C	DC19	Thabo Mofutsanyana District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	850	790	1 000	850
Total: Thabo Mofutsanyana Municipalities			9 800	10 250	10 250	9 800	10 250	10 250	5 530	5 800	5 950	5 530	5 800	5 950
B	FS201	Moghaka	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS203	Ngwathe	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS204	Metsimaholo	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
B	FS205	Mafube	1 450	1 500	1 500	1 450	1 500	1 500	790	800	850	790	800	850
C	DC20	Fezile Dabi District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000
Total: Fezile Dabi Municipalities			7 050	7 250	7 250	7 050	7 250	7 250	3 950	4 200	4 400	3 950	4 200	4 400
Total: Free State Municipalities			33 750	35 000	35 000	33 750	35 000	35 000	18 220	19 040	19 700	18 220	19 040	19 700

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						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
GAUTENG																		
A	EKU	Ekurhuleni	1 250	1 250	1 250	1 250	1 250	1 250										
A	JHB	City of Johannesburg	1 250	1 250	1 250	1 250	1 250	1 250										
A	TSH	City of Tshwane	5 250	5 000	5 000	5 250	5 000	5 000										
B	GT421	Emfuleni	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	800	1 000	1 000				
B	GT422	Midvaal	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	800	1 000	1 000				
B	GT423	Lesedi	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	800	1 000	1 000				
C	DC42	Sedibeng District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	800	1 000	1 000				
Total: Sedibeng Municipalities			5 000	5 000	5 000	5 000	5 000	5 000	3 200	4 000	4 000	3 200	4 000	4 000				
B	GT481	Mogale City	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	800	1 000	1 000				
B	GT482	Randfontein	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	800	1 000	1 000				
B	GT483	Westonaria	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	800	1 000	1 000				
B	GT484	Merafong City	1 250	1 500	1 500	1 250	1 500	1 500	800	1 000	1 000	800	1 000	1 000				
C	DC48	West Rand District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	800	1 000	1 000				
Total: West Rand Municipalities			6 250	6 500	6 500	6 250	6 500	6 500	4 000	5 000	5 000	4 000	5 000	5 000				
Total: Gauteng Municipalities			19 000	19 000	19 000	19 000	19 000	19 000	7 200	9 000	9 000	7 200	9 000	9 000				

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						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL																	
A	ETH	eThekweni	1 250	1 500	1 250	1 250	1 500	1 250									
B	KZN211	Vulamehlo	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900			
B	KZN212	uMdoni	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900			
B	KZN213	Umzumbe	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900			
B	KZN214	uMuziwabantu	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900			
B	KZN215	Ezinqolweni	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900			
B	KZN216	Hibiscus Coast	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900			
C	DC21	Ugu District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	1 000	1 000	1 000	1 000			
Total: Ugu Municipalities			10 100	10 250	11 750	10 100	10 250	11 750	5 740	5 800	6 400	5 740	5 800	6 400			
B	KZN221	uMshwathi	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900			
B	KZN222	uMngeni	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900			
B	KZN223	Mpotana	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900			
B	KZN224	Impendle	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900			
B	KZN225	Msunduzi	1 441	1 500	1 750	1 441	1 500	1 750	790	800	900	790	800	900			
B	KZN226	Mkhambathini	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900			
B	KZN227	Richmond	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900			
C	DC22	uMgungundlovu District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000			
Total: uMgungundlovu Municipalities			11 641	11 750	13 500	11 641	11 750	13 500	6 320	6 600	7 300	6 320	6 600	7 300			
B	KZN232	Eminambethi-Ladysmith	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900			
B	KZN233	Indaka	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900			
B	KZN234	Umtshezi	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900			
B	KZN235	Okhahlamba	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900			
B	KZN236	Imbabazane	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900			
C	DC23	Uthukela District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000			
Total: Uthukela Municipalities			8 600	8 750	10 000	8 600	8 750	10 000	4 740	5 000	5 500	4 740	5 000	5 500			
B	KZN241	Endumeni	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900			
B	KZN242	Nquthu	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900			
B	KZN244	Msinga	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900			
B	KZN245	Umvoti	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900			
C	DC24	Umzinyathi District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000			
Total: Umzinyathi Municipalities			7 100	7 250	8 250	7 100	7 250	8 250	3 950	4 200	4 600	3 950	4 200	4 600			
B	KZN252	Newcastle	1 450	1 500	1 750	1 450	1 500	1 750	790	800	850	790	800	850			
B	KZN253	Emadlangeni	1 500	1 500	1 750	1 500	1 500	1 750	790	800	850	790	800	850			
B	KZN254	Dannhauser	1 250	1 250	1 750	1 250	1 250	1 750	790	800	850	790	800	850			
C	DC25	Amajuba District Municipality	1 250	1 500	1 500	1 250	1 500	1 500	790	1 000	1 000	790	1 000	1 000			
Total: Amajuba Municipalities			5 450	5 750	6 750	5 450	5 750	6 750	3 160	3 400	3 550	3 160	3 400	3 550			

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Category	Municipality	Local Government Financial Management Grant						Municipal Systems Improvement Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDunbe	1 450	1 500	1 750	1 450	1 500	1 750	790	1 000	900	790	1 000	900
B	KZN262 UPhongolo	1 450	1 500	1 750	1 450	1 500	1 750	1 000	1 000	900	1 000	1 000	900
B	KZN263 Abaqulusi	1 450	1 500	1 750	1 450	1 500	1 750	1 000	1 000	900	1 000	1 000	900
B	KZN265 Nongoma	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN266 Ulundi	1 450	1 500	1 750	1 450	1 500	1 750	1 000	1 000	900	1 000	1 000	900
C	DC26 Zululand District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	1 000	1 000	1 000	1 000
Total: Zululand Municipalities		8 500	8 750	10 000	8 500	8 750	10 000	5 580	5 800	5 500	5 580	5 800	5 500
B	KZN271 Umhlabyalingana	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN272 Jozini	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN273 The Big 5 False Bay	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN274 Hlabisa	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN275 Mtubatuba	1 250	1 500	1 750	1 250	1 500	1 750	790	800	900	790	800	900
C	DC27 Umkhanyakude District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000
Total: Umkhanyakude Municipalities		8 300	8 750	10 000	8 300	8 750	10 000	4 740	5 000	5 500	4 740	5 000	5 500
B	KZN281 Mfolozi	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN282 uMhlathuze	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN283 Ntambanana	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN284 Umhlalazi	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN285 Mthonjaneni	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	KZN286 Nkandla	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900
C	DC28 uThungulu District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000
Total: uThungulu Municipalities		10 000	10 250	11 750	10 000	10 250	11 750	5 530	5 800	6 400	5 530	5 800	6 400
B	KZN291 Mandeni	1 450	1 500	1 750	1 450	1 500	1 750	790	1 000	850	790	1 000	850
B	KZN292 KwaDukuza	1 450	1 500	1 750	1 450	1 500	1 750	790	800	850	790	800	850
B	KZN293 Ndwedwe	1 450	1 500	1 750	1 450	1 500	1 750	790	800	850	790	800	850
B	KZN294 Maphumulo	1 450	1 500	1 750	1 450	1 500	1 750	790	800	850	790	800	850
C	DC29 iLembe District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	850	790	1 000	850
Total: iLembe Municipalities		7 050	7 250	8 250	7 050	7 250	8 250	3 950	4 400	4 250	3 950	4 400	4 250
B	KZN431 Ingwe	1 450	1 500	1 750	1 450	1 500	1 750	790	800	850	790	800	850
B	KZN432 Kwa Sani	1 500	1 500	1 750	1 500	1 500	1 750	790	800	850	790	800	850
B	KZN433 Greater Kokstad	1 250	1 500	1 750	1 250	1 500	1 750	790	800	850	790	800	850
B	KZN434 Ubuhlebezwe	1 250	1 500	1 750	1 250	1 500	1 750	790	800	850	790	800	850
B	KZN435 Umzimkhulu	1 450	1 500	1 750	1 450	1 500	1 750	790	800	850	790	800	850
C	DC43 Sisonke District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	900	790	1 000	900
Total: Sisonke Municipalities		8 150	8 750	10 000	8 150	8 750	10 000	4 740	5 000	5 150	4 740	5 000	5 150
Total: KwaZulu-Natal Municipalities		86 141	89 000	101 500	86 141	89 000	101 500	48 450	51 000	54 150	48 450	51 000	54 150

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Category			Municipality			Local Government Financial Management Grant						Municipal Systems Improvement Grant										
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year							
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)					
LIMPOPO																						
B	LIM331	Greater Giyani	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900								
B	LIM332	Greater Letaba	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900								
B	LIM333	Greater Tzaneen	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900								
B	LIM334	Ba-Phalaborwa	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900								
B	LIM335	Maruleng	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900								
C	DC33	Mopani District Municipality	1 250	1 250	1 500	1 250	1 250	1 500	790	1 000	1 000	790	1 000	1 000								
Total: Mopani Municipalities			7 750	8 750	9 000	7 750	8 750	9 000	4 740	5 000	5 500	4 740	5 000	5 500								
B	LIM341	Musina	1 250	1 250	1 500	1 250	1 250	1 500	790	800	900	790	800	900								
B	LIM342	Mutale	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900								
B	LIM343	Thulamela	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900								
B	LIM344	Makhado	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900								
C	DC34	Vhembe District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000								
Total: Vhembe Municipalities			6 250	7 000	7 250	6 250	7 000	7 250	3 950	4 200	4 600	3 950	4 200	4 600								
B	LIM351	Blouberg	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900								
B	LIM352	Aganang	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900								
B	LIM353	Mofemule	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900								
B	LIM354	Polokwane	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900								
B	LIM355	Lepelle-Nkumpi	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900								
C	DC35	Capricorn District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000								
Total: Capricorn Municipalities			7 750	8 750	8 750	7 750	8 750	8 750	4 740	5 000	5 500	4 740	5 000	5 500								
B	LIM361	Thabazimbi	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900								
B	LIM362	Lephalale	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900								
B	LIM364	Mookgopong	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900								
B	LIM365	Modimolle	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900								
B	LIM366	Bela Bela	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900								
B	LIM367	Mogalakwena	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900								
C	DC36	Waterberg District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000								
Total: Waterberg Municipalities			9 000	10 250	10 250	9 000	10 250	10 250	5 530	5 800	6 400	5 530	5 800	6 400								
B	LIM471	Ephraim Mogale	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900								
B	LIM472	Elias Motsoaledi	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900								
B	LIM473	Makhuduthamaga	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900								
B	LIM474	Fetakgomo	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900								
B	LIM475	Greater Tubatse	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900								
C	DC47	Greater Sekhukhune District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	800	1 000	790	800	1 000								
Total: Greater Sekhukhune Municipalities			8 000	8 750	8 750	8 000	8 750	8 750	4 740	4 800	5 500	4 740	4 800	5 500								
Total: Limpopo Municipalities			38 750	43 500	44 000	38 750	43 500	44 000	23 700	24 800	27 500	23 700	24 800	27 500								

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Category			Municipality			Local Government Financial Management Grant						Municipal Systems Improvement Grant															
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year												
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)										
MPUMALANGA																											
B	MP301	Albert Luthuli	1 250	1 250	1 500	1 250	1 250	1 500	790	800	850	790		800	850												
B	MP302	Msukaigwa	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790		800	850												
B	MP303	Mkhondo	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790		800	850												
B	MP304	Pixley Ka Seme	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790		800	850												
B	MP305	Lekwa	1 250	1 250	1 500	1 250	1 250	1 500	790	800	850	790		800	850												
B	MP306	Dipaleseng	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790		800	850												
B	MP307	Govan Mbeki	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790		800	850												
C	DC30	Gert Sibande District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	1 000	1 000		1 000	1 000												
Total: Gert Sibande Municipalities			10 000	11 250	11 750	10 000	11 250	11 750	6 530	6 600	6 950	6 530		6 600	6 950												
B	MP311	Victor Khanye	1 250	1 500	1 500	1 250	1 500	1 500	1 200	1 200	900	1 200		1 200	900												
B	MP312	Emalahleni	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790		800	850												
B	MP313	Steve Tshwete	1 250	1 500	1 500	1 250	1 500	1 500	790	1 000	850	790		1 000	850												
B	MP314	Emakhazeni	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790		800	850												
B	MP315	Thembisile	1 250	1 250	1 500	1 250	1 250	1 500	790	800	850	790		800	850												
B	MP316	Dr JS Moroka	1 250	1 250	1 500	1 250	1 250	1 500	790	800	850	790		800	850												
C	DC31	Nkangala District Municipality	1 250	1 250	1 500	1 250	1 250	1 500	1 000	1 000	1 000	1 000		1 000	1 000												
Total: Nkangala Municipalities			8 750	9 750	10 500	8 750	9 750	10 500	6 150	6 400	6 150	6 150		6 400	6 150												
B	MP321	Thaba Chweu	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790		800	900												
B	MP322	Mbombela	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790		800	900												
B	MP323	Umjindi	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790		800	900												
B	MP324	Nkomazi	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790		800	900												
B	MP325	Bushbuckridge	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790		800	900												
C	DC32	Ehlanzeni District Municipality	1 250	1 500	1 500	1 250	1 500	1 500	1 000	1 000	1 000	1 000		1 000	1 000												
Total: Ehlanzeni Municipalities			7 500	9 000	9 000	7 500	9 000	9 000	4 950	5 000	5 500	4 950		5 000	5 500												
Total: Mpumalanga Municipalities			26 250	30 000	31 250	26 250	30 000	31 250	17 630	18 000	18 600	17 630		18 000	18 600												

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

			Local Government Financial Management Grant						Municipal Systems Improvement Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE														
B	NC061 Richtersveld		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	NC062 Nama Khoi		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	NC064 Kamiesberg		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	NC065 Hantam		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	NC066 Karoo Hoogland		1 250	1 500	1 750	1 250	1 500	1 750	790	800	900	790	800	900
B	NC067 Khâi-Ma		1 250	1 500	1 750	1 250	1 500	1 750	790	800	900	790	800	900
C	DC6 Namakwa District Municipality		1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000
Total: Namakwa Municipalities			9 550	10 250	11 750	9 550	10 250	11 750	5 530	5 800	6 400	5 530	5 800	6 400
B	NC071 Ubuntu		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	NC072 Umsobomvu		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	NC073 Emthanjeni		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	NC074 Kareeberg		1 450	1 500	1 750	1 450	1 500	1 750	1 200	1 200	900	1 200	1 200	900
B	NC075 Renosterberg		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	NC076 Thembelihle		1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900
B	NC077 Siyathemba		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	NC078 Siyancuma		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
C	DC7 Pixley Ka Seme District Municipality		1 250	1 250	1 250	1 250	1 250	1 250	1 200	1 200	1 000	1 200	1 200	1 000
Total: Pixley Ka Seme Municipalities			12 900	13 250	15 250	12 900	13 250	15 250	7 930	8 000	8 200	7 930	8 000	8 200
B	NC081 Mier		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	NC082 'Kai 'Garib		1 450	1 500	1 750	1 450	1 500	1 750	1 200	1 200	900	1 200	1 200	900
B	NC083 //Khara Hais		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	NC084 'Kheis		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	NC085 Tsantsabane		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	NC086 Kgatelopele		1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900
C	DC8 Siyanda District Municipality		1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000
Total: Siyanda Municipalities			10 000	10 250	11 750	10 000	10 250	11 750	5 940	6 200	6 400	5 940	6 200	6 400
B	NC091 Sol Plaatje		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	NC092 Dikgatlong		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	NC093 Magareng		1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900
B	NC094 Phokwane		1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900
C	DC9 Frances Baard District Municipality		1 250	1 250	1 250	1 250	1 250	1 250	1 200	1 200	1 000	1 200	1 200	1 000
Total: Frances Baard Municipalities			7 150	7 250	8 250	7 150	7 250	8 250	4 360	4 400	4 600	4 360	4 400	4 600
B	NC451 Moshaweng		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	NC452 Ga-Segonyana		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
B	NC453 Gamagara		1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900
C	DC45 John Taolo Gaetsewe District Municipality		1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000
Total: John Taolo Gaetsewe Municipalities			5 600	5 750	6 500	5 600	5 750	6 500	3 160	3 400	3 700	3 160	3 400	3 700
Total: Northern Cape Municipalities			45 200	46 750	53 500	45 200	46 750	53 500	26 920	27 800	29 300	26 920	27 800	29 300

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

			Local Government Financial Management Grant						Municipal Systems Improvement Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
NORTH WEST														
B	NW371 Moretele	1 250	1 500	1 500	1 250	1 500	1 500	1 000	1 000	900	1 000	1 000	900	
B	NW372 Madibeng	1 500	1 500	1 500	1 500	1 500	1 500	790	1 000	900	790	1 000	900	
B	NW373 Rustenburg	1 250	1 500	1 500	1 250	1 500	1 500	790	1 000	900	790	1 000	900	
B	NW374 Kgetlengrivier	1 250	1 500	1 500	1 250	1 500	1 500	790	1 000	900	790	1 000	900	
B	NW375 Moses Kotane	1 250	1 500	1 500	1 250	1 500	1 500	1 000	1 000	900	1 000	1 000	900	
C	DC37 Bojanala Platinum District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000	
Total: Bojanala Platinum Municipalities		7 750	8 750	8 750	7 750	8 750	8 750	5 160	6 000	5 500	5 160	6 000	5 500	
B	NW381 Ratlou	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900	
B	NW382 Tswaing	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	NW383 Mafikeng	2 000	1 500	1 500	2 000	1 500	1 500	830	1 000	1 000	830	1 000	1 000	
B	NW384 Ditsobotla	1 250	1 500	1 500	1 250	1 500	1 500	1 200	1 500	1 000	1 200	1 500	1 000	
B	NW385 Ramotshere Moiloa	1 500	1 500	2 086	1 500	1 500	2 086	1 000	800	900	1 000	800	900	
C	DC38 Ngaka Modiri Molema District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	1 000	1 000	1 000	1 000	
Total: Ngaka Modiri Molema Municipalities		8 750	8 750	9 336	8 750	8 750	9 336	5 610	5 900	5 700	5 610	5 900	5 700	
B	NW392 Naledi	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900	
B	NW393 Mamusa	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790	800	850	
B	NW394 Greater Taung	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790	800	850	
B	NW396 Lekwa-Teemane	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850	
B	NW397 NW397	2 000	3 000	3 000	2 000	3 000	3 000							
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000	
Total: Dr Ruth Segomotsi Mompati Municipalities		8 750	10 250	10 250	8 750	10 250	10 250	3 950	4 200	4 450	3 950	4 200	4 450	
B	NW401 Ventersdorp	1 250	1 500	1 500	1 250	1 500	1 500	790	800	870	790	800	870	
B	NW402 Tlokwe	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	NW403 City of Mafosana	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
B	NW404 Maquassi Hills	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900	
C	DC40 Dr Kenneth Kaunda District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000	
Total: Dr Kenneth Kaunda Municipalities		6 250	7 250	7 250	6 250	7 250	7 250	3 950	4 200	4 570	3 950	4 200	4 570	
Total: North West Municipalities		31 500	35 000	35 586	31 500	35 000	35 586	18 670	20 300	20 220	18 670	20 300	20 220	

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Category	Municipality	Local Government Financial Management Grant						Municipal Systems Improvement Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE													
A	CPT City of Cape Town	1 250	1 250	1 250	1 250	1 250	1 250						
B	WC011 Matzikama	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900
B	WC012 Cederberg	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900
B	WC013 Bergenvier	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900
B	WC014 Saldanha Bay	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900
B	WC015 Swartland	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900
C	DC1 West Coast District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	800	1 000	790	800	1 000
Total: West Coast Municipalities		7 500	7 500	7 500	7 500	7 500	7 500	4 740	4 800	5 500	4 740	4 800	5 500
B	WC022 Witzenberg	1 250	1 250	1 250	1 250	1 250	1 250	1 200	1 000	1 000	1 200	1 000	1 000
B	WC023 Drakenstein	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900
B	WC024 Stellenbosch	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900
B	WC025 Breede Valley	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900
B	WC026 Langeberg	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900
C	DC2 Cape Winelands District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000
Total: Cape Winelands Municipalities		7 500	7 500	7 500	7 500	7 500	7 500	5 150	5 200	5 600	5 150	5 200	5 600
B	WC031 Theewaterskloof	1 250	1 500	1 500	1 250	1 500	1 500	1 200	1 000	1 000	1 200	1 000	1 000
B	WC032 Overstrand	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900
B	WC033 Cape Agulhas	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900
B	WC034 Swellendam	1 250	1 250	1 250	1 250	1 250	1 250	790	856	900	790	856	900
C	DC3 Overberg District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000
Total: Overberg Municipalities		6 250	6 500	6 500	6 250	6 500	6 500	4 360	4 456	4 700	4 360	4 456	4 700
B	WC041 Kannaland	1 250	1 250	1 250	1 250	1 250	1 250	1 720	1 500	1 014	1 720	1 500	1 014
B	WC042 Hessequa	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900
B	WC043 Mossel Bay	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900
B	WC044 George	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900
B	WC045 Oudshoorn	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900
B	WC047 Bitou	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900
B	WC048 Knysna	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900
C	DC4 Eden District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000
Total: Eden Municipalities		10 000	10 000	10 000	10 000	10 000	10 000	7 250	7 300	7 414	7 250	7 300	7 414
B	WC051 Laingsburg	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900
B	WC052 Prince Albert	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900
B	WC053 Beaufort West	1 250	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900
C	DC5 Central Karoo District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000
Total: Central Karoo Municipalities		5 250	5 250	5 250	5 250	5 250	5 250	3 160	3 400	3 700	3 160	3 400	3 700
Total: Western Cape Municipalities		37 750	38 000	38 000	37 750	38 000	38 000	24 660	25 156	26 914	24 660	25 156	26 914
Unallocated:		50 000	75 000	100 000	50 000	75 000	100 000						
National Total		434 641	478 873	526 086	434 641	478 873	526 086	219 420	230 096	242 734	219 420	230 096	242 734

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

			Water Services Operating Subsidy Grant						SUB-TOTAL: RECURRENT					
Category	Municipality		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE														
A	BUF	Buffalo City	1 680	3 076	5 000	1 680	3 076	5 000	3 130	4 576	6 500	3 130	4 576	6 500
A	NMA	Nelson Mandela Bay							1 250	1 250	1 250	1 250	1 250	1 250
B	EC101	Camdeboo							2 790	2 800	2 850	2 790	2 800	2 850
B	EC102	Blue Crane Route							2 240	2 300	2 350	2 240	2 300	2 350
B	EC103	Ikwezi							2 240	2 300	2 350	2 240	2 300	2 350
B	EC104	Makana							2 240	2 300	2 350	2 240	2 300	2 350
B	EC105	Ndlambe							2 790	2 800	2 850	2 790	2 800	2 850
B	EC106	Sundays River Valley							2 290	2 300	2 350	2 290	2 300	2 350
B	EC107	Baviaans							2 290	2 050	2 350	2 290	2 050	2 350
B	EC108	Kouga							2 240	2 300	2 350	2 240	2 300	2 350
B	EC109	Kou-kamma							2 040	2 300	2 350	2 040	2 300	2 350
C	DC10	Cacadu District Municipality							2 040	2 500	2 500	2 040	2 500	2 500
Total: Cacadu Municipalities									23 200	23 950	24 650	23 200	23 950	24 650
B	EC121	Mbhashe							2 290	2 300	2 400	2 290	2 300	2 400
B	EC122	Mnquma							2 240	2 300	2 400	2 240	2 300	2 400
B	EC123	Great Kei							2 290	2 300	2 400	2 290	2 300	2 400
B	EC124	Amahlathi							2 290	2 300	2 400	2 290	2 300	2 400
B	EC126	Ngqushwa							2 240	2 300	2 400	2 240	2 300	2 400
B	EC127	Nkonkobe							2 240	2 300	2 400	2 240	2 300	2 400
B	EC128	Nxuba							2 240	2 300	2 400	2 240	2 300	2 400
C	DC12	Amathole District Municipality	9 333	11 842	5 000	9 333	11 842	5 000	11 373	14 215	7 400	11 373	14 215	7 400
Total: Amathole Municipalities			9 333	11 842	5 000	9 333	11 842	5 000	27 203	30 315	24 200	27 203	30 315	24 200
B	EC131	Inxuba Yethemba							2 290	2 300	2 350	2 290	2 300	2 350
B	EC132	Tsolwana							2 040	2 300	2 350	2 040	2 300	2 350
B	EC133	Inkwanca							2 790	2 300	2 350	2 790	2 300	2 350
B	EC134	Lukhanji							2 290	2 300	2 350	2 290	2 300	2 350
B	EC135	Intsika Yethu							2 290	2 300	2 350	2 290	2 300	2 350
B	EC136	Einalahleni							2 290	2 300	2 350	2 290	2 300	2 350
B	EC137	Engcobo							2 240	2 300	2 350	2 240	2 300	2 350
B	EC138	Sakhisizwe							2 290	2 300	2 350	2 290	2 300	2 350
C	DC13	Chris Hani District Municipality	7 512	9 242	5 000	7 512	9 242	5 000	9 552	11 742	7 350	9 552	11 742	7 350
Total: Chris Hani Municipalities			7 512	9 242	5 000	7 512	9 242	5 000	28 072	30 142	26 150	28 072	30 142	26 150

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category	Municipality	Water Services Operating Subsidy Grant						SUB-TOTAL: RECURRENT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)	2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)	2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)	2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)
B	EC141 Elundini							2 290	2 300	2 400	2 290	2 300	2 400
B	EC142 Senqu							2 240	2 300	2 400	2 240	2 300	2 400
B	EC143 Maletswai							2 290	2 300	2 400	2 290	2 300	2 400
B	EC144 Gariep							2 240	2 300	2 400	2 240	2 300	2 400
C	DC14 Joe Gqabi District Municipality							2 040	2 050	2 400	2 040	2 050	2 400
Total: Joe Gqabi Municipalities								11 100	11 250	12 000	11 100	11 250	12 000
B	EC153 Ngquba Hill							2 240	2 300	2 350	2 240	2 300	2 350
B	EC154 Port St Johns							2 790	2 300	2 350	2 790	2 300	2 350
B	EC155 Nyandeni							2 240	2 300	2 350	2 240	2 300	2 350
B	EC156 Mhlontlo							2 240	2 300	2 350	2 240	2 300	2 350
B	EC157 King Sabata Dalindyebo							2 240	2 300	2 350	2 240	2 300	2 350
C	DC15 O R Tambo District Municipality	15 569	17 268	5 000	15 569	17 268	5 000	17 609	19 568	7 350	17 609	19 568	7 350
Total: O R Tambo Municipalities		15 569	17 268	5 000	15 569	17 268	5 000	29 359	31 068	19 100	29 359	31 068	19 100
B	EC441 Matatiele							2 240	2 300	2 350	2 240	2 300	2 350
B	EC442 Umzimvubu							2 240	2 300	2 350	2 240	2 300	2 350
B	EC443 Mbizana							2 240	2 300	2 350	2 240	2 300	2 350
B	EC152 Ntshongweni							2 290	2 300	2 350	2 290	2 300	2 350
C	DC44 Alfred Nzo District Municipality	6 060	9 069	5 000	6 060	9 069	5 000	8 100	11 369	7 350	8 100	11 369	7 350
Total: Alfred Nzo Municipalities		6 060	9 069	5 000	6 060	9 069	5 000	17 110	20 569	16 750	17 110	20 569	16 750
Total: Eastern Cape Municipalities		40 154	50 497	25 000	40 154	50 497	25 000	140 424	153 120	130 600	140 424	153 120	130 600

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category			Municipality			Water Services Operating Subsidy Grant						SUB-TOTAL: RECURRENT								
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year					
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)			
FREE STATE																				
A	MAN	Mangaung																		
B	FS161	Letsemeng																		
B	FS162	Kopanong																		
B	FS163	Mohokare																		
B	FS164	Naledi																		
C	DC16	Xhariep District Municipality																		
Total: Xhariep Municipalities																				
B	FS181	Masibong																		
B	FS182	Tokologo																		
B	FS183	Tswelopele																		
B	FS184	Matjhabeng																		
B	FS185	Nala																		
C	DC18	Lejweleputswa District Municipality																		
Total: Lejweleputswa Municipalities																				
B	FS191	Setso																		
B	FS192	Dihlabeng																		
B	FS193	Nketoana																		
B	FS194	Maluti a Phofung	7 661		7 000	7 661		7 000												
B	FS195	Phumelela																		
B	FS196	Mantsopa																		
C	DC19	Thabo Mofutsanyana District Municipality																		
Total: Thabo Mofutsanyana Municipalities			7 661		7 000	7 661		7 000												
B	FS201	Mogaka																		
B	FS203	Ngwatho																		
B	FS204	Metsimaholo	784			784														
B	FS205	Mafube																		
C	DC20	Fezile Dabi District Municipality																		
Total: Fezile Dabi Municipalities			784			784														
Total: Free State Municipalities			8 445		7 000	8 445		7 000												

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category			Municipality			Water Services Operating Subsidy Grant						SUB-TOTAL: RECURRENT							
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)		
GAUTENG																			
A	FKU	Ekurhuleni																	
A	JHB	City of Johannesburg																	
A	TSH	City of Tshwane				22 601		15 000		22 601				15 000		27 851		5 000	20 000
B	GT421	Emfuleni														2 050		2 250	2 250
B	GT422	Midvaal														2 050		2 250	2 250
B	GT423	Lesedi														2 050		2 250	2 250
C	DC42	Sedibeng District Municipality														2 050		2 250	2 250
Total: Sedibeng Municipalities																8 200		9 000	9 000
B	GT481	Mogale City														2 050		2 250	2 250
B	GT482	Randfontein														2 050		2 250	2 250
B	GT483	Westonaria														2 050		2 250	2 250
B	GT484	Merafong City														2 050		2 500	2 500
C	DC48	West Rand District Municipality														2 050		2 250	2 250
Total: West Rand Municipalities																10 250		11 500	11 500
Total: Gauteng Municipalities						22 601		15 000		22 601				15 000		48 801		28 000	43 000

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

CategoryMunicipality			Water Services Operating Subsidy Grant						SUB-TOTAL: RECURRENT							
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)		
KWAZULU-NATAL																
A	ETH	eThekweni			3 000				3 000		1 250	1 500	4 250	1 250	1 500	4 250
B	KZN211	Vulamehlo								2 290	2 300	2 650	2 290	2 300	2 650	
B	KZN212	uMdoni								2 240	2 300	2 650	2 240	2 300	2 650	
B	KZN213	Umzumbe								2 290	2 300	2 650	2 290	2 300	2 650	
B	KZN214	uMuziwabantu								2 240	2 300	2 650	2 240	2 300	2 650	
B	KZN215	Ezingolweni								2 290	2 300	2 650	2 290	2 300	2 650	
B	KZN216	Hibiscus Coast								2 240	2 300	2 650	2 240	2 300	2 650	
C	DC21	Ugu District Municipality			5 000				5 000	2 250	2 250	7 250	2 250	2 250	7 250	
Total: Ugu Municipalities					5 000				5 000	15 840	16 050	23 150	15 840	16 050	23 150	
B	KZN221	uMshwathi								2 290	2 300	2 650	2 290	2 300	2 650	
B	KZN222	uMngeni								2 240	2 300	2 650	2 240	2 300	2 650	
B	KZN223	Mpofana								2 290	2 300	2 650	2 290	2 300	2 650	
B	KZN224	Inpendle								2 290	2 300	2 650	2 290	2 300	2 650	
B	KZN225	Msunduzi								2 231	2 300	2 650	2 231	2 300	2 650	
B	KZN226	Mkhambathini								2 290	2 300	2 650	2 290	2 300	2 650	
B	KZN227	Richmond								2 290	2 300	2 650	2 290	2 300	2 650	
C	DC22	uMgungundlovu District Municipality								2 040	2 250	2 250	2 040	2 250	2 250	
Total: uMgungundlovu Municipalities										17 961	18 350	20 800	17 961	18 350	20 800	
B	KZN232	Emnambethi-Ladysmith								2 240	2 300	2 650	2 240	2 300	2 650	
B	KZN233	Indaka								2 290	2 300	2 650	2 290	2 300	2 650	
B	KZN234	Umtshezi								2 240	2 300	2 650	2 240	2 300	2 650	
B	KZN235	Okhahlamba								2 240	2 300	2 650	2 240	2 300	2 650	
B	KZN236	Inbabazane								2 290	2 300	2 650	2 290	2 300	2 650	
C	DC23	Uthukela District Municipality			2 000				2 000	2 040	2 250	4 250	2 040	2 250	4 250	
Total: Uthukela Municipalities					2 000				2 000	13 340	13 750	17 500	13 340	13 750	17 500	
B	KZN241	Endumeni								2 240	2 300	2 650	2 240	2 300	2 650	
B	KZN242	Nquthu								2 290	2 300	2 650	2 290	2 300	2 650	
B	KZN244	Msinga								2 240	2 300	2 650	2 240	2 300	2 650	
B	KZN245	Umvoti								2 240	2 300	2 650	2 240	2 300	2 650	
C	DC24	Umzinyathi District Municipality			2 000				2 000	2 040	2 250	4 250	2 040	2 250	4 250	
Total: Umzinyathi Municipalities					2 000				2 000	11 050	11 450	14 850	11 050	11 450	14 850	
B	KZN252	Newcastle	12 910		2 000	12 910			2 000	15 150	2 300	4 600	15 150	2 300	4 600	
B	KZN253	Emadlangeni								2 290	2 300	2 600	2 290	2 300	2 600	
B	KZN254	Dannhauser								2 040	2 050	2 600	2 040	2 050	2 600	
C	DC25	Amajuba District Municipality			2 000				2 000	2 040	2 500	4 500	2 040	2 500	4 500	
Total: Amajuba Municipalities			12 910		4 000	12 910			4 000	21 520	9 150	14 300	21 520	9 150	14 300	

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category Municipality		Water Services Operating Subsidy Grant						SUB-TOTAL: RECURRENT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe							2 240	2 500	2 650	2 240	2 500	2 650
B	KZN262 UPhongolo							2 450	2 500	2 650	2 450	2 500	2 650
B	KZN263 Abaqulusi							2 450	2 500	2 650	2 450	2 500	2 650
B	KZN265 Nongoma							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN266 Ulundi							2 450	2 500	2 650	2 450	2 500	2 650
C	DC26 Zululand District Municipality			5 000			5 000	2 250	2 250	7 250	2 250	2 250	7 250
Total: Zululand Municipalities				5 000			5 000	14 080	14 550	20 500	14 080	14 550	20 500
B	KZN271 Umhlabyalingana							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN272 Jozini							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN273 The Big 5 False Bay							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN274 Hlabisa							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN275 Mtubatuba							2 040	2 300	2 650	2 040	2 300	2 650
C	DC27 Umkhanyakude District Municipality			5 000			5 000	2 040	2 250	7 250	2 040	2 250	7 250
Total: Umkhanyakude Municipalities				5 000			5 000	13 040	13 750	20 500	13 040	13 750	20 500
B	KZN281 Mfotzi							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN282 uMhlathuze							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN283 Ntambanana							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN284 Umlalazi							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN285 Mthonjaneni							2 240	2 300	2 650	2 240	2 300	2 650
B	KZN286 Nkandla							2 290	2 300	2 650	2 290	2 300	2 650
C	DC28 uThungulu District Municipality			5 000			5 000	2 040	2 250	7 250	2 040	2 250	7 250
Total: uThungulu Municipalities				5 000			5 000	15 530	16 050	23 150	15 530	16 050	23 150
B	KZN291 Mandeni							2 240	2 500	2 600	2 240	2 500	2 600
B	KZN292 KwaDukuza							2 240	2 300	2 600	2 240	2 300	2 600
B	KZN293 Ndwedwe							2 240	2 300	2 600	2 240	2 300	2 600
B	KZN294 Maphumulo							2 240	2 300	2 600	2 240	2 300	2 600
C	DC29 iLembe District Municipality			2 000			2 000	2 040	2 250	4 100	2 040	2 250	4 100
Total: iLembe Municipalities				2 000			2 000	11 000	11 650	14 500	11 000	11 650	14 500
B	KZN431 Ingwe							2 240	2 300	2 600	2 240	2 300	2 600
B	KZN432 Kwa Sani							2 290	2 300	2 600	2 290	2 300	2 600
B	KZN433 Greater Kokstad							2 040	2 300	2 600	2 040	2 300	2 600
B	KZN434 Ubuhlebezwe							2 040	2 300	2 600	2 040	2 300	2 600
B	KZN435 Umzimkhulu							2 240	2 300	2 600	2 240	2 300	2 600
C	DC43 Sisonke District Municipality	322			322			2 362	2 250	2 150	2 362	2 250	2 150
Total: Sisonke Municipalities		322			322			13 212	13 750	15 150	13 212	13 750	15 150
Total: KwaZulu-Natal Municipalities		13 232		33 000	13 232		33 000	147 823	140 000	188 650	147 823	140 000	188 650

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category			Municipality			Water Services Operating Subsidy Grant						SUB-TOTAL: RECURRENT								
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year					
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)			
LIMPOPO																				
B	LIM331	Greater Giyani																		
B	LIM332	Greater Letaba																		
B	LIM333	Greater Tzaneen																		
B	LIM334	Ba-Phalaborwa																		
B	LIM335	Maruleng																		
C	DC33	Mopani District Municipality	69 678	60 609	55 000	69 678	60 609	55 000	71 718	62 859	57 500	71 718	62 859	57 500	82 168	74 359	69 500	82 168	74 359	69 500
Total: Mopani Municipalities						69 678	60 609	55 000	69 678	60 609	55 000	82 168	74 359	69 500	82 168	74 359	69 500	82 168	74 359	69 500
B	LIM341	Musina																		
B	LIM342	Mutale																		
B	LIM343	Thulamela																		
B	LIM344	Makhado																		
C	DC34	Vhembe District Municipality	152 618	132 004	89 945	152 618	132 004	89 945	154 658	134 254	92 195	154 658	134 254	92 195	162 818	143 204	101 795	162 818	143 204	101 795
Total: Vhembe Municipalities						152 618	132 004	89 945	152 618	132 004	89 945	162 818	143 204	101 795	162 818	143 204	101 795	162 818	143 204	101 795
B	LIM351	Blouberg																		
B	LIM352	Aganang																		
B	LIM353	Molemole																		
B	LIM354	Polokwane	19 342	8 598	10 000	19 342	8 598	10 000	21 382	10 898	12 400	21 382	10 898	12 400	21 382	10 898	12 400	21 382	10 898	12 400
B	LIM355	Lepelle-Nkumpi																		
C	DC35	Capricorn District Municipality	42 620	23 641	10 000	42 620	23 641	10 000	44 660	25 891	12 250	44 660	25 891	12 250	74 452	45 989	34 250	74 452	45 989	34 250
Total: Capricorn Municipalities						61 962	32 239	20 000	61 962	32 239	20 000	74 452	45 989	34 250	74 452	45 989	34 250	74 452	45 989	34 250
B	LIM361	Thabazimbi																		
B	LIM362	Lephalele	3 827			3 827			5 867	2 300	2 400	5 867	2 300	2 400	5 867	2 300	2 400	5 867	2 300	2 400
B	LIM364	Mookgopong							2 040	2 300	2 400	2 040	2 300	2 400	2 040	2 300	2 400	2 040	2 300	2 400
B	LIM365	Modimolle							2 040	2 300	2 400	2 040	2 300	2 400	2 040	2 300	2 400	2 040	2 300	2 400
B	LIM366	Bela Bela	130			130			2 170	2 300	2 400	2 170	2 300	2 400	2 170	2 300	2 400	2 170	2 300	2 400
B	LIM367	Mogalakwena	11 144	6 079	5 000	11 144	6 079	5 000	13 184	8 379	7 400	13 184	8 379	7 400	13 184	8 379	7 400	13 184	8 379	7 400
C	DC36	Waterberg District Municipality							2 040	2 250	2 250	2 040	2 250	2 250	2 040	2 250	2 250	2 040	2 250	2 250
Total: Waterberg Municipalities						15 101	6 079	5 000	15 101	6 079	5 000	29 631	22 129	21 650	29 631	22 129	21 650	29 631	22 129	21 650
B	LIM471	Ephraim Mogale																		
B	LIM472	Elias Motsoaledi																		
B	LIM473	Makhuduthamaga																		
B	LIM474	Fetakgomo																		
B	LIM475	Greater Tubatse																		
C	DC47	Greater Sekhukhune District Municipality	38 855	38 851	40 000	38 855	38 851	40 000	40 895	40 901	42 250	40 895	40 901	42 250	51 595	52 401	54 250	51 595	52 401	54 250
Total: Greater Sekhukhune Municipalities						38 855	38 851	40 000	38 855	38 851	40 000	51 595	52 401	54 250	51 595	52 401	54 250	51 595	52 401	54 250
Total: Limpopo Municipalities						338 214	269 782	209 945	338 214	269 782	209 945	400 664	338 082	281 445	400 664	338 082	281 445	400 664	338 082	281 445

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category		Municipality	Water Services Operating Subsidy Grant						SUB-TOTAL: RECURRENT						
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
MPUMALANGA															
B	MP301	Albert Luthuli	6 963	6 963	5 000	6 963	6 963	5 000	9 003	9 013	7 350	9 003	9 013	7 350	
B	MP302	Msukaligwa							2 040	2 300	2 350	2 040	2 300	2 350	
B	MP303	Mkhondo							2 040	2 300	2 350	2 040	2 300	2 350	
B	MP304	Pixley Ka Seme							2 040	2 300	2 350	2 040	2 300	2 350	
B	MP305	Lekwa							2 040	2 050	2 350	2 040	2 050	2 350	
B	MP306	Dipaleseng							2 040	2 300	2 350	2 040	2 300	2 350	
B	MP307	Govan Mbeki							2 040	2 300	2 350	2 040	2 300	2 350	
C	DC30	Gert Sibande District Municipality							2 250	2 250	2 250	2 250	2 250	2 250	
Total: Gert Sibande Municipalities			6 963	6 963	5 000	6 963	6 963	5 000	23 493	24 813	23 700	23 493	24 813	23 700	
B	MP311	Victor Khanye							2 450	2 700	2 400	2 450	2 700	2 400	
B	MP312	Emalahleni							2 040	2 300	2 350	2 040	2 300	2 350	
B	MP313	Steve Tshwete							2 040	2 500	2 350	2 040	2 500	2 350	
B	MP314	Emakhazeni							2 040	2 300	2 350	2 040	2 300	2 350	
B	MP315	Thembisile	6 888	6 888	5 000	6 888	6 888	5 000	8 928	8 938	7 350	8 928	8 938	7 350	
B	MP316	Dr JS Moroka	28 785	17 458	15 000	28 785	17 458	15 000	30 825	19 508	17 350	30 825	19 508	17 350	
C	DC31	Nkangala District Municipality							2 250	2 250	2 500	2 250	2 250	2 500	
Total: Nkangala Municipalities			35 673	24 346	20 000	35 673	24 346	20 000	50 573	40 496	36 650	50 573	40 496	36 650	
B	MP321	Thaba Chweu	650			650			2 690	2 300	2 400	2 690	2 300	2 400	
B	MP322	Mbombela	14 501	10 501	14 000	14 501	10 501	14 000	16 541	12 801	16 400	16 541	12 801	16 400	
B	MP323	Umyintshi							2 040	2 300	2 400	2 040	2 300	2 400	
B	MP324	Nkomazi	8 985	8 985	5 000	8 985	8 985	5 000	11 025	11 285	7 400	11 025	11 285	7 400	
B	MP325	Bushbuckridge	27 489	16 364	25 000	27 489	16 364	25 000	29 529	18 664	27 400	29 529	18 664	27 400	
C	DC32	Ehlanzeni District Municipality							2 250	2 500	2 500	2 250	2 500	2 500	
Total: Ehlanzeni Municipalities			51 625	35 850	44 000	51 625	35 850	44 000	64 075	49 850	58 500	64 075	49 850	58 500	
Total: Mpumalanga Municipalities			94 261	67 159	69 000	94 261	67 159	69 000	138 141	115 159	118 850	138 141	115 159	118 850	

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category		Municipality	Water Services Operating Subsidy Grant						SUB-TOTAL: RECURRENT						
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
NORTHERN CAPE															
B	NC061	Richtersveld							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC062	Nama Khoi							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC064	Kamiesberg							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC065	Hantam							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC066	Karoo Hoogland							2 040	2 300	2 650	2 040	2 300	2 650	
B	NC067	Khâi-Ma							2 040	2 300	2 650	2 040	2 300	2 650	
C	DC6	Namakwa District Municipality							2 040	2 250	2 250	2 040	2 250	2 250	
Total: Namakwa Municipalities									15 080	16 050	18 150	15 080	16 050	18 150	
B	NC071	Ubuntu							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC072	Umsobomvu							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC073	Emthanjeni							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC074	Kareeberg							2 650	2 700	2 650	2 650	2 700	2 650	
B	NC075	Renosterberg							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC076	Thembelihle							2 290	2 300	2 650	2 290	2 300	2 650	
B	NC077	Siyathemba							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC078	Siyancuma							2 240	2 300	2 650	2 240	2 300	2 650	
C	DC7	Pixley Ka Seme District Municipality							2 450	2 450	2 250	2 450	2 450	2 250	
Total: Pixley Ka Seme Municipalities									20 830	21 250	23 450	20 830	21 250	23 450	
B	NC081	Mier							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC082	!Kai !Garib							2 650	2 700	2 650	2 650	2 700	2 650	
B	NC083	//Kara Hais							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC084	!Kheis							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC085	Tsantsabane							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC086	Kgatelopele							2 290	2 300	2 650	2 290	2 300	2 650	
C	DC8	Siyanda District Municipality							2 040	2 250	2 250	2 040	2 250	2 250	
Total: Siyanda Municipalities									15 940	16 450	18 150	15 940	16 450	18 150	
B	NC091	Sol Plaatje							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC092	Dikgatlong							2 240	2 300	2 650	2 240	2 300	2 650	
B	NC093	Magareng							2 290	2 300	2 650	2 290	2 300	2 650	
B	NC094	Phokwane	1 357			1 357			3 647	2 300	2 650	3 647	2 300	2 650	
C	DC9	Frances Baard District Municipality							2 450	2 450	2 250	2 450	2 450	2 250	
Total: Frances Baard Municipalities			1 357			1 357			12 867	11 650	12 850	12 867	11 650	12 850	
B	NC451	Moshaweng	3 875			3 875			6 115	2 300	2 650	6 115	2 300	2 650	
B	NC452	Ga-Segonyana	1 481			1 481			3 721	2 300	2 650	3 721	2 300	2 650	
B	NC453	Gamagara		11 562			11 562		2 240	13 862	2 650	2 240	13 862	2 650	
C	DC45	John Taolo Gaetsewe District Municipality							2 040	2 250	2 250	2 040	2 250	2 250	
Total: John Taolo Gaetsewe Municipalities			5 356	11 562		5 356	11 562		14 116	20 712	10 200	14 116	20 712	10 200	
Total: Northern Cape Municipalities			6 713	11 562		6 713	11 562		78 833	86 112	82 800	78 833	86 112	82 800	

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category			Water Services Operating Subsidy Grant			SUB-TOTAL: RECURRENT									
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
NORTH WEST															
B	NW371	Moretele	3 205			3 205			5 455	2 500	2 400	5 455	2 500	2 400	
B	NW372	Madibeng	3 910		15 000	3 910		15 000	6 200	2 500	17 400	6 200	2 500	17 400	
B	NW373	Rustenburg	606		2 500	606		2 500	2 646	2 500	4 900	2 646	2 500	4 900	
B	NW374	Kgetlengrivier							2 040	2 500	2 400	2 040	2 500	2 400	
B	NW375	Moses Kotane	2 542		2 500	2 542		2 500	4 792	2 500	4 900	4 792	2 500	4 900	
C	DC37	Bojanala Platinum District Municipality							2 040	2 250	2 250	2 040	2 250	2 250	
Total: Bojanala Platinum Municipalities			10 263		20 000	10 263		20 000	23 173	14 750	34 250	23 173	14 750	34 250	
B	NW381	Ratlou							2 290	2 300	2 400	2 290	2 300	2 400	
B	NW382	Tswaing							2 040	2 300	2 400	2 040	2 300	2 400	
B	NW383	Mafikeng							2 830	2 500	2 500	2 830	2 500	2 500	
B	NW384	Ditsobotla							2 450	3 000	2 500	2 450	3 000	2 500	
B	NW385	Ramotshere Moiloa							2 500	2 300	2 986	2 500	2 300	2 986	
C	DC38	Ngaka Modiri Molema District Municipality	17 530		15 000	17 530		15 000	19 780	2 250	17 250	19 780	2 250	17 250	
Total: Ngaka Modiri Molema Municipalities			17 530		15 000	17 530		15 000	31 890	14 650	30 036	31 890	14 650	30 036	
B	NW392	Naledi							2 290	2 300	2 400	2 290	2 300	2 400	
B	NW393	Mamusa							2 040	2 300	2 350	2 040	2 300	2 350	
B	NW394	Greater Taung							2 040	2 300	2 350	2 040	2 300	2 350	
B	NW396	Lekwa-Teemane							2 290	2 300	2 350	2 290	2 300	2 350	
B	NW397	NW397							2 000	3 000	3 000	2 000	3 000	3 000	
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	6 991		15 000	6 991		15 000	9 031	2 250	17 250	9 031	2 250	17 250	
Total: Dr Ruth Segomotsi Mompati Municipalities			6 991		15 000	6 991		15 000	19 691	14 450	29 700	19 691	14 450	29 700	
B	NW401	Ventersdorp							2 040	2 300	2 370	2 040	2 300	2 370	
B	NW402	Tlokwe							2 040	2 300	2 400	2 040	2 300	2 400	
B	NW403	City of Mafosana							2 040	2 300	2 400	2 040	2 300	2 400	
B	NW404	Maquassi Hills							2 040	2 300	2 400	2 040	2 300	2 400	
C	DC40	Dr Kenneth Kaunda District Municipality							2 040	2 250	2 250	2 040	2 250	2 250	
Total: Dr Kenneth Kaunda Municipalities									10 200	11 450	11 820	10 200	11 450	11 820	
Total: North West Municipalities			34 784		50 000	34 784		50 000	84 954	55 300	105 806	84 954	55 300	105 806	

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category			Municipality	Water Services Operating Subsidy Grant						SUB-TOTAL: RECURRENT						
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
				2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
WESTERN CAPE																
A	CPT	City of Cape Town										1 250	1 250	1 250	1 250	1 250
B	WC011	Matzikama										2 040	2 050	2 150	2 040	2 150
B	WC012	Cederberg		193		4 000	193		4 000			2 233	2 050	6 150	2 233	2 050
B	WC013	Bergrivier										2 040	2 050	2 150	2 040	2 050
B	WC014	Saldanha Bay										2 040	2 050	2 150	2 040	2 050
B	WC015	Swartland										2 040	2 050	2 150	2 040	2 050
C	DC1	West Coast District Municipality		303		4 000	303		4 000			2 343	2 050	6 250	2 343	2 050
Total: West Coast Municipalities				496		8 000	496		8 000			12 736	12 300	21 000	12 736	12 300
B	WC022	Witzenberg										2 450	2 250	2 250	2 450	2 250
B	WC023	Drakenstein										2 040	2 050	2 150	2 040	2 050
B	WC024	Stellenbosch										2 040	2 050	2 150	2 040	2 050
B	WC025	Breede Valley										2 040	2 050	2 150	2 040	2 050
B	WC026	Langeberg										2 040	2 050	2 150	2 040	2 050
C	DC2	Cape Winelands District Municipality										2 040	2 250	2 250	2 040	2 250
Total: Cape Winelands Municipalities												12 650	12 700	13 100	12 650	12 700
B	WC031	Theewaterskloof										2 450	2 500	2 500	2 450	2 500
B	WC032	Overstrand										2 040	2 050	2 150	2 040	2 050
B	WC033	Cape Agulhas										2 040	2 050	2 150	2 040	2 050
B	WC034	Swellendam										2 040	2 106	2 150	2 040	2 106
C	DC3	Overberg District Municipality										2 040	2 250	2 250	2 040	2 250
Total: Overberg Municipalities												10 610	10 956	11 200	10 610	10 956
B	WC041	Kannaland										2 970	2 750	2 264	2 970	2 750
B	WC042	Hessequa										2 040	2 050	2 150	2 040	2 050
B	WC043	Mossel Bay										2 040	2 050	2 150	2 040	2 050
B	WC044	George										2 040	2 050	2 150	2 040	2 050
B	WC045	Oudtshoorn		1 894		4 000	1 894		4 000			3 934	2 050	6 150	3 934	2 050
B	WC047	Bitou										2 040	2 050	2 150	2 040	2 050
B	WC048	Knysna										2 040	2 050	2 150	2 040	2 050
C	DC4	Eden District Municipality										2 040	2 250	2 250	2 040	2 250
Total: Eden Municipalities				1 894		4 000	1 894		4 000			19 144	17 300	21 414	19 144	17 300
B	WC051	Laingsburg										2 290	2 300	2 400	2 290	2 300
B	WC052	Prince Albert										2 040	2 050	2 150	2 040	2 050
B	WC053	Beaufort West										2 040	2 050	2 150	2 040	2 050
C	DC5	Central Karoo District Municipality										2 040	2 250	2 250	2 040	2 250
Total: Central Karoo Municipalities												8 410	8 650	8 950	8 410	8 650
Total: Western Cape Municipalities				2 390		12 000	2 390		12 000			64 800	63 156	76 914	64 800	63 156
Unallocated:												50 000	75 000	100 000	50 000	75 000
National Total				560 794	399 000	420 945	560 794	399 000	420 945			1 214 855	1 107 969	1 189 765	1 214 855	1 107 969

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(National and Municipal Financial Years)

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4**

Category	Municipality	Municipal Infrastructure Grant						Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE																			
A	RUF Buffalo City							423 446	497 908	547 338	423 446	497 908	547 338		5 000	10 000		5 000	10 000
A	NMA Nelson Mandela Bay							502 626	588 100	648 074	502 626	588 100	648 074	60 000	60 000	36 000	60 000	60 000	36 000
B	EC161 Camdeboo	12 973	15 772	16 640	12 973	15 772	16 640												
B	EC102 Blue Crane Route	16 773	20 393	21 514	16 773	20 393	21 514												
B	EC103 Jicoza	8 446	10 268	10 833	8 446	10 268	10 833												
B	EC104 Makana	24 312	29 560	31 185	24 312	29 560	31 185							15 000	18 000	13 071	15 000	18 000	13 071
B	EC105 Ndlambe	22 449	27 294	28 795	22 449	27 294	28 795												
B	EC106 Sundays River Valley	19 504	23 714	23 018	19 504	23 714	23 018												
B	EC107 Baviaans	10 447	12 701	13 400	10 447	12 701	13 400												
B	EC108 Kouga	21 002	27 967	29 505	21 002	27 967	29 505												
B	EC109 Kou-Kamma	14 643	17 804	18 784	14 643	17 804	18 784												
C	DC10 Cacadu District Municipality																		
Total: Cacadu Municipalities		152 547	185 474	195 675	152 547	185 474	195 675							15 000	18 000	13 071	15 000	18 000	13 071
B	EC121 Mthatha	32 809	39 893	42 087	32 809	39 893	42 087												
B	EC122 Mquma	44 363	53 941	56 907	44 363	53 941	56 907												
B	EC123 Great Kei	11 892	14 460	15 255	11 892	14 460	15 255												
B	EC124 Amathole	22 884	27 824	29 355	22 884	27 824	29 355												
B	EC126 Ngqusha	17 257	20 983	22 137	17 257	20 983	22 137												
B	EC127 Nkonkobe	21 693	26 377	27 828	21 693	26 377	27 828												
B	EC128 Nxuba	9 669	11 756	12 403	9 669	11 756	12 403												
C	DC12 Amathole District Municipality	321 323	396 699	412 187	321 323	396 699	412 187							34 000	40 000	50 000	34 000	40 000	50 000
Total: Amathole Municipalities		481 891	585 933	618 159	481 891	585 933	618 159							34 000	40 000	50 000	34 000	40 000	50 000
B	EC131 Inxuba Yethemba	10 904	13 259	13 988	10 904	13 259	13 988												
B	EC132 Tsoelike	9 631	11 710	12 354	9 631	11 710	12 354												
B	EC133 Jikwanda	8 236	10 015	10 565	8 236	10 015	10 565												
B	EC134 Luthuli	26 480	32 197	33 968	26 480	32 197	33 968									9 000			9 000
B	EC135 Inxuba Yethemba	25 935	31 534	33 269	25 935	31 534	33 269												
B	EC136 Emalahleni	19 217	23 366	24 651	19 217	23 366	24 651									10 000			10 000
B	EC137 Engcobo	21 621	26 288	27 734	21 621	26 288	27 734												
B	EC138 Sekhukhwe	13 431	16 330	17 228	13 431	16 330	17 228												
C	DC13 Chris Hani District Municipality	281 604	346 051	365 084	281 604	346 051	365 084												
Total: Chris Hani Municipalities		420 060	510 750	538 841	420 060	510 750	538 841									19 000			19 000
B	EC141 Elandeni	22 466	27 317	28 819	22 466	27 317	28 819												
B	EC142 Senqa	21 102	28 090	29 635	21 102	28 090	29 635							2 900			2 900		
B	EC143 Maitlana	12 614	15 336	16 180	12 614	15 336	16 180												
B	EC144 Ganiem	9 928	12 072	12 736	9 928	12 072	12 736												
C	DC14 Joe Gqabi District Municipality	141 937	175 038	184 665	141 937	175 038	184 665												
Total: Joe Gqabi Municipalities		212 068	257 853	272 035	212 068	257 853	272 035							2 900			2 900		
B	EC153 Ngqiza Hill	31 543	38 353	40 462	31 543	38 353	40 462												
B	EC154 Port St Johns	20 254	24 626	25 981	20 254	24 626	25 981												
B	EC155 Nyandeni	32 771	39 846	42 038	32 771	39 846	42 038												
B	EC156 Mhlonde	28 138	34 456	36 351	28 138	34 456	36 351												
B	EC157 King Sabata Dalindyebo	46 279	56 271	59 365	46 279	56 271	59 365												
C	DC15 O R Tambo District Municipality	562 773	684 281	721 916	562 773	684 281	721 916												
Total: O.R. Tambo Municipalities		721 959	877 833	926 114	721 959	877 833	926 114												
B	EC441 Matatiele	28 791	35 008	36 933	28 791	35 008	36 933												
B	EC442 Umzimvubu	31 157	37 883	39 967	31 157	37 883	39 967												
B	EC443 Mbazane	29 445	35 802	37 771	29 445	35 802	37 771												
B	EC152 Ntshongweni	19 664	23 909	25 224	19 664	23 909	25 224												
C	DC44 Alfred Nzo District Municipality	308 146	374 678	395 285	308 146	374 678	395 285												
Total: Alfred Nzo Municipalities		417 203	507 279	535 180	417 203	507 279	535 180												
Total: Eastern Cape Municipalities		2 405 728	2 925 122	3 085 004	2 405 728	2 925 122	3 085 004	926 072	1 086 008	1 195 412	926 072	1 086 008	1 195 412	111 900	123 000	128 071	111 900	123 000	128 071

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4**

		Municipal Infrastructure Grant						Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
FREE STATE																			
A	MAN Mangungu							411 995	483 427	531 884	411 995	483 427	531 884						
B	FS161 Letsameeng	18 210	22 142	23 359	18 210	22 142	23 359												
B	FS162 Kopanong	19 390	23 576	24 873	19 390	23 576	24 873												
B	FS163 Mokokare	15 532	18 884	19 923	15 532	18 884	19 923												
B	FS164 Naledi	14 149	17 203	18 150	14 149	17 203	18 150												
C	Xhariep District Municipality																		
Total: Xhariep Municipalities		67 281	81 805	86 305	67 281	81 805	86 305												
B	FS181 Masilonyana	30 322	36 868	38 896	30 322	36 868	38 896												
B	FS182 Tokologo	17 855	21 709	22 903	17 855	21 709	22 903												
B	FS183 Tswelopele	25 015	30 415	32 088	25 015	30 415	32 088												
B	FS184 Matjhabeng	164 896	200 499	211 526	164 896	200 499	211 526							5 000	6 000	7 000	5 000	6 000	7 000
B	FS185 Nala	45 642	55 497	58 549	45 642	55 497	58 549												
C	Lejweleputswa District Municipality																		
Total: Lejweleputswa Municipalities		283 731	344 989	363 963	283 731	344 989	363 963							5 000	6 000	7 000	5 000	6 000	7 000
B	FS191 Seisoeto	62 963	76 557	80 768	62 963	76 557	80 768												
B	FS192 Dikhalabeng	42 647	51 855	54 707	42 647	51 855	54 707							4 000	5 000	7 000	4 000	5 000	7 000
B	FS193 Nketaana	28 044	34 098	35 973	28 044	34 098	35 973												
B	FS194 Mafutu a Phokung	171 336	208 329	219 787	171 336	208 329	219 787												
B	FS195 Phumelela	21 947	26 686	28 154	21 947	26 686	28 154												
B	FS196 Marisopa	22 773	27 689	29 212	22 773	27 689	29 212												
C	Thabo Mofutsanyana District Municipality																		
Total: Thabo Mofutsanyana Municipalities		349 711	425 214	448 600	349 711	425 214	448 600							4 000	5 000	7 000	4 000	5 000	7 000
B	FS201 Mochaka	38 661	47 007	49 592	38 661	47 007	49 592												
B	FS203 Ngvalhe	41 582	50 560	53 340	41 582	50 560	53 340												
B	FS204 Metsimaholo	38 843	47 228	49 826	38 843	47 228	49 826												
B	FS205 Mafube	21 303	25 901	27 326	21 303	25 901	27 326												
C	Fezile Dabi District Municipality																		
Total: Fezile Dabi Municipalities		140 389	170 696	180 085	140 389	170 696	180 085												
Total: Free State Municipalities		841 111	1 022 704	1 078 952	841 111	1 022 704	1 078 952	411 995	483 427	531 884	411 995	483 427	531 884	9 000	11 000	14 000	9 000	11 000	14 000

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4

Category		Municipality	Municipal Infrastructure Grant						Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
GAUTENG																				
A	EKU	Ekurhuleni							1 094 276	1 297 640	1 421 452	1 094 276	1 297 640	1 421 452	20 000	15 000	10 000	20 000	15 000	10 000
A	JHB	City of Johannesburg							1 027 970	1 216 260	1 333 559	1 027 970	1 216 260	1 333 559	60 000	60 000	50 000	60 000	60 000	50 000
A	TSH	City of Tshwane							891 081	1 053 856	1 155 692	891 081	1 053 856	1 155 692	45 000	50 000	65 000	45 000	50 000	65 000
B	GT421	Emfuleni	126 985	154 402	162 894	126 985	154 402	162 894												
B	GT422	Midvaal	22 845	27 776	29 304	22 845	27 776	29 304												
B	GT423	Lesedi	23 139	28 135	29 683	23 139	28 135	29 683												
C	DC42	Sedibeng District Municipality													14 000	25 000	25 000	14 000	25 000	25 000
Total: Sedibeng Municipalities			172 969	210 313	221 880	172 969	210 313	221 880							14 000	25 000	25 000	14 000	25 000	25 000
B	GT481	Mogale City	80 957	98 416	103 850	80 957	98 436	103 850							20 000	30 000	30 000	20 000	30 000	30 000
B	GT482	Randfontein	30 284	36 822	38 847	30 284	36 822	38 847												
B	GT483	Westonara	54 184	65 882	69 506	54 184	65 882	69 506												
B	GT484	Merafong City	61 137	74 337	78 425	61 137	74 337	78 425												
C	DC48	West Rand District Municipality													5 000	10 000	10 000	5 000	10 000	10 000
Total: West Rand Municipalities			226 563	275 477	290 628	226 563	275 477	290 628							25 000	40 000	40 000	25 000	40 000	40 000
Total: Gauteng Municipalities			399 532	485 790	512 509	399 532	485 790	512 509	3 013 327	3 567 756	3 910 703	3 013 327	3 567 756	3 910 703	164 000	190 000	190 000	164 000	190 000	190 000

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4**

Category			Municipal Infrastructure Grant			Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)								
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL																				
A	ETH	eThekweni						1 091 574	1 299 706	1 421 322	1 091 574	1 299 706	1 421 322	85 100	90 000	50 000	85 100	90 000	50 000	
B	KZN211	Vulamehlo	13 526	16 447	17 351	13 526	16 447													
B	KZN212	uMdoni	13 028	15 840	16 711	13 028	15 840													
B	KZN213	Umzumbe	24 655	29 978	31 627	24 655	29 978													
B	KZN214	uMuziwalanisi	15 128	18 394	19 405	15 128	18 394													
B	KZN215	Ezangolweni	11 125	13 527	14 271	11 125	13 527													
B	KZN216	Hibiscus Coast	25 379	30 859	32 556	25 379	30 859													
C	DC21	Ugu District Municipality	239 046	290 658	306 644	239 046	290 658													
Total: Ugu Municipalities			341 888	415 702	438 565	341 888	415 702													
B	KZN221	uMshwathi	15 171	18 447	19 462	15 171	18 447													
B	KZN222	uMngeni	13 347	16 228	17 120	13 347	16 228													
B	KZN223	Mpoqana	9 668	11 756	12 402	9 668	11 756													
B	KZN224	Impendle	8 871	10 786	11 379	8 871	10 786													
B	KZN225	Msunduzi	126 455	153 758	162 215	126 455	153 758							4 000	6 000	20 000	4 000	6 000	20 000	
B	KZN226	Mkhambathini	10 258	12 472	13 157	10 258	12 472													
B	KZN227	Richmond	13 500	16 414	17 317	13 500	16 414													
C	DC22	uMgungundlovu District Municipality	85 850	104 386	110 127	85 850	104 386													
Total: uMgungundlovu Municipalities			283 121	344 246	363 180	283 121	344 246							4 000	6 000	20 000	4 000	6 000	20 000	
B	KZN232	Emuambedu-Ladysmith	25 356	30 830	32 526	25 356	30 830							12 000	13 000	5 500	12 000	13 000	5 500	
B	KZN233	Indaka	16 770	20 191	21 513	16 770	20 191													
B	KZN234	Umtshezi	10 510	12 779	13 482	10 510	12 779							4 000	3 000	1 000	4 000	3 000	1 000	
B	KZN235	Okhahlamba	19 153	23 287	24 568	19 153	23 287													
B	KZN236	Imibabane	17 281	21 013	22 168	17 281	21 013													
C	DC23	Uthukela District Municipality	150 740	183 286	193 367	150 740	183 286													
Total: Uthukela Municipalities			239 812	291 587	307 624	239 812	291 587							16 000	16 000	6 500	16 000	16 000	6 500	
B	KZN241	Endumeni	10 251	12 463	13 149	10 251	12 463													
B	KZN242	Ngqulu	21 020	25 558	26 961	21 020	25 558													
B	KZN244	Msinga	21 981	26 727	28 197	21 981	26 727													
B	KZN245	Umvoti	14 732	17 912	18 897	14 732	17 912													
C	DC24	Umzinyathi District Municipality	161 942	196 907	207 737	161 942	196 907													
Total: Umzinyathi Municipalities			229 926	279 567	294 944	229 926	279 567													
B	KZN252	Newcastle	74 224	90 249	95 213	74 224	90 249							12 000	13 000	25 000	12 000	13 000	25 000	
B	KZN253	Enadlajeni	8 624	10 486	11 062	8 624	10 486													
B	KZN254	Dannhauser	15 337	18 648	19 673	15 337	18 648													
C	DC25	Amajuba District Municipality	41 211	50 109	52 865	41 211	50 109													
Total: Amajuba Municipalities			139 396	169 491	178 813	139 396	169 491							12 000	13 000	25 000	12 000	13 000	25 000	

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4

Category	Municipality	Municipal Infrastructure Grant						Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe	12 746	15 498	16 351	12 746	15 498	16 351												
B	KZN262 UPhongolo	16 793	20 419	21 542	16 793	20 419	21 542												
B	KZN263 Abaqulusi	20 975	25 504	26 906	20 975	25 504	26 906												
B	KZN265 Nongoma	20 868	25 373	26 769	20 868	25 373	26 769							10 000	10 000	10 000	10 000	10 000	10 000
B	KZN266 Ulundi	22 011	26 762	28 234	22 011	26 762	28 234												
C	DC26 Zululand District Municipality	227 100	276 132	291 319	227 100	276 132	291 319												
Total: Zululand Municipalities		320 493	389 688	411 121	320 493	389 688	411 121							10 000	10 000	10 000	10 000	10 000	10 000
B	KZN271 Umhlathuze	19 908	24 205	25 537	19 908	24 205	25 537												
B	KZN272 Jozini	24 172	29 391	31 008	24 172	29 391	31 008												
B	KZN273 The Big 5 False Bay	9 234	11 228	11 845	9 234	11 228	11 845												
B	KZN274 Hlabisa	9 822	11 943	12 600	9 822	11 943	12 600												
B	KZN275 Mtubatuba	17 195	20 907	22 057	17 195	20 907	22 057												
C	DC27 Umkhanyakude District Municipality	186 942	227 304	239 806	186 942	227 304	239 806												
Total: Umkhanyakude Municipalities		267 273	324 978	342 852	267 273	324 978	342 852												
B	KZN281 Mfolosi	14 475	17 600	18 568	14 475	17 600	18 568												
B	KZN282 uMdlaleni	71 404	86 820	91 595	71 404	86 820	91 595												
B	KZN283 Ntambanana	10 193	12 393	13 075	10 193	12 393	13 075												
B	KZN284 Umhlazi	22 284	27 095	28 585	22 284	27 095	28 585												
B	KZN285 Mthonyeni	10 761	13 083	13 803	10 761	13 083	13 803												
B	KZN286 Nkandla	17 887	21 748	22 944	17 887	21 748	22 944												
C	DC28 uThungulu District Municipality	160 933	195 680	206 442	160 933	195 680	206 442												
Total: uThungulu Municipalities		307 936	374 419	395 012	307 936	374 419	395 012												
B	KZN291 Mandeni	21 152	25 719	27 134	21 152	25 719	27 134							12 000	13 000	15 000	12 000	13 000	15 000
B	KZN292 KwaDukuza	28 975	35 231	37 169	28 975	35 231	37 169							15 000	8 000		15 000	8 000	
B	KZN293 Ndvedwe	20 194	24 553	25 904	20 194	24 553	25 904							10 000	8 000	21 000	10 000	8 000	21 000
B	KZN294 Mapburnulo	16 881	20 525	21 654	16 881	20 525	21 654												
C	DC29 iLembe District Municipality	147 801	179 711	189 596	147 801	179 711	189 596												
Total: iLembe Municipalities		235 003	285 740	301 456	235 003	285 740	301 456							37 000	29 000	36 000	37 000	29 000	36 000
B	KZN431 Ingwe	16 569	20 146	21 254	16 569	20 146	21 254												
B	KZN432 Kwa-Sant	7 887	9 589	10 117	7 887	9 589	10 117												
B	KZN433 Greater Kokstad	15 927	19 365	20 430	15 927	19 365	20 430												
B	KZN434 Ubhulebeze	17 409	21 167	22 331	17 409	21 167	22 331												
B	KZN435 Umzimkhulu	39 688	48 256	50 910	39 688	48 256	50 910							5 000	6 000		5 000	6 000	
C	DC43 Sisonke District Municipality	136 610	166 105	175 240	136 610	166 105	175 240												
Total: Sisonke Municipalities		234 089	284 628	300 283	234 089	284 628	300 283							5 000	6 000		5 000	6 000	
Total: KwaZulu-Natal Municipalities		2 598 937	3 160 047	3 333 849	2 598 937	3 160 047	3 333 849	1 091 574	1 299 706	1 421 322	1 091 574	1 299 706	1 421 322	169 100	170 000	147 500	169 100	170 000	147 500

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Category		Municipal Infrastructure Grant						Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO																			
B	LIM131 Greater Givani	29 950	36 416	38 419	29 950	36 416	38 419												
B	LIM132 Greater Letaba	32 997	40 121	42 328	32 997	40 121	42 328												
B	LIM133 Greater Tzaneen	46 712	56 798	59 922	46 712	56 798	59 922							14 000	10 000	20 000	14 000	10 000	20 000
B	LIM134 Ba-Phalaborwa	17 129	20 827	21 972	17 129	20 827	21 972							7 000	15 000	12 500	7 000	15 000	12 500
B	LIM135 Maruleng	24 874	30 245	31 908	24 874	30 245	31 908												
C	DC33 Mopani District Municipality	263 219	320 030	317 652	263 219	320 030	317 652												
Total: Mopani Municipalities		414 882	504 456	532 201	414 882	504 456	532 201							21 000	25 000	32 500	21 000	25 000	32 500
B	LIM141 Mosina	12 039	14 638	15 443	12 039	14 638	15 443												
B	LIM142 Motule	13 995	17 016	17 952	13 995	17 016	17 952												
B	LIM143 Thulamela	61 295	74 429	78 628	61 295	74 429	78 628							23 000	29 000	30 000	23 000	29 000	30 000
B	LIM144 Mkhado	55 562	67 558	71 274	55 562	67 558	71 274												
C	DC34 Vhembe District Municipality	296 276	360 245	380 058	296 276	360 245	380 058												
Total: Vhembe Municipalities		439 169	533 986	563 355	439 169	533 986	563 355							25 000	29 000	30 000	25 000	29 000	30 000
B	LIM151 Bloubaerg	25 477	30 977	32 680	25 477	30 977	32 680												
B	LIM152 Aganang	21 739	26 433	27 887	21 739	26 433	27 887												
B	LIM153 Mkhomoti	19 716	23 972	25 290	19 716	23 972	25 290												
B	LIM154 Polokwane	182 607	222 042	234 244	182 607	222 042	234 244							17 000	18 649	29 929	17 000	18 649	29 929
B	LIM155 Lepelle-Nkomo	28 718	34 917	36 838	28 718	34 917	36 838												
C	DC35 Capricorn District Municipality	173 914	211 452	223 093	173 914	211 452	223 093												
Total: Capricorn Municipalities		452 169	549 793	580 032	452 169	549 793	580 032							17 000	18 649	29 929	17 000	18 649	29 929
B	LIM161 Thabazimbi	34 750	42 252	44 575	34 750	42 252	44 575												
B	LIM162 Lephalale	35 907	43 659	46 060	35 907	43 659	46 060												
B	LIM164 Mookgopong	13 536	16 458	17 364	13 536	16 458	17 364												
B	LIM165 Modumole	34 157	41 511	41 815	34 157	41 511	41 815												
B	LIM166 Bole Bole	15 518	18 868	19 906	15 518	18 868	19 906												
B	LIM167 Mogalakwena	113 222	137 668	145 239	113 222	137 668	145 239							28 000	12 000	5 000	28 000	12 000	5 000
C	DC36 Waterberg District Municipality																		
Total: Waterberg Municipalities		247 090	300 436	316 960	247 090	300 436	316 960							28 000	12 000	5 000	28 000	12 000	5 000
B	LIM171 Ephraim Mogale	17 871	21 729	22 924	17 871	21 729	22 924												
B	LIM172 Elias Motsoaledi	29 017	35 396	37 248	29 017	35 396	37 248												
B	LIM173 Makhodubuswaga	34 159	41 533	43 817	34 159	41 533	43 817												
B	LIM174 Fetakgomo	15 407	18 734	19 764	15 407	18 734	19 764												
B	LIM175 Greater Tlokweng	36 311	44 151	46 580	36 311	44 151	46 580												
C	DC47 Greater Sekhukhune District Municipality	344 208	418 525	441 544	344 208	418 525	441 544												
Total: Greater Sekhukhune Municipalities		476 994	579 978	611 877	476 994	579 978	611 877												
Total: Limpopo Municipalities		2 030 364	2 468 649	2 604 425	2 030 364	2 468 649	2 604 425							91 000	84 649	97 429	91 000	84 649	97 429

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		Municipal Infrastructure Grant						Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
MPUMALANGA																			
B	MP301 Albert Luthuli	63 670	77 416	81 674	63 670	77 416	81 674												
B	MP302 Msukaligwa	33 285	40 471	42 697	33 285	40 471	42 697												
B	MP303 Mkhondo	48 703	59 219	62 476	48 703	59 219	62 476												
B	MP304 Pixley Ka Sene	26 576	32 313	34 090	26 576	32 313	34 090												
B	MP305 Lekwa	35 877	43 622	46 022	35 877	43 622	46 022												
B	MP306 Dipaleseng	17 881	21 742	22 937	17 881	21 742	22 937												
B	MP307 Govan Mbeki	75 755	92 111	97 177	75 755	92 111	97 177												
C	DC30 Gert Sibande District Municipality																		
Total: Gert Sibande Municipalities		301 748	366 894	387 074	301 748	366 894	387 074												
B	MP311 Victor Khanye	20 521	24 951	26 324	20 521	24 951	26 324												
B	MP312 Emalahleni	78 122	94 989	100 214	78 122	94 989	100 214												
B	MP313 Steve Tshwete	30 957	37 640	39 711	30 957	37 640	39 711						15 000	10 000	20 000	15 000	10 000	20 000	
B	MP314 Emakhazeni	13 131	15 966	16 844	13 131	15 966	16 844												
B	MP315 Thembulile	89 106	108 345	114 304	89 106	108 345	114 304												
B	MP316 Dr JS Moroka	91 325	111 042	117 149	91 325	111 042	117 149												
C	DC31 Nkangala District Municipality																		
Total: Nkangala Municipalities		323 163	392 935	414 546	323 163	392 935	414 546						15 000	10 000	20 000	15 000	10 000	20 000	
B	MP321 Thaba Chweu	26 690	32 452	34 237	26 690	32 452	34 237												
B	MP322 Mbozela	155 031	188 503	198 870	155 031	188 503	198 870						6 500			6 500			
B	MP323 Umjindi	22 407	27 245	28 743	22 407	27 245	28 743												
B	MP324 Nkomazi	112 208	136 434	143 938	112 208	136 434	143 938												
B	MP325 Bushbuckridge	235 834	286 751	302 523	235 834	286 751	302 523												
C	DC32 Ehlanzeni District Municipality																		
Total: Ehlanzeni Municipalities		552 171	671 386	708 312	552 171	671 386	708 312						6 500			6 500			
Total: Mpumalanga Municipalities		1 177 082	1 431 215	1 509 931	1 177 082	1 431 215	1 509 931						21 500	10 000	20 000	21 500	10 000	20 000	

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4**

Category		Municipal Infrastructure Grant						Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE																			
B	NC061 Richtersveld	7 113	8 648	9 124	7 113	8 648	9 124												
B	NC062 Nama Khoi	13 263	16 126	17 013	13 263	16 126	17 013												
B	NC064 Kamatberg	9 634	11 714	12 358	9 634	11 714	12 358												
B	NC065 Hantam	10 505	12 773	13 475	10 505	12 773	13 475												
B	NC066 Karoo Hoogland	9 183	11 408	12 035	9 183	11 408	12 035												
B	NC067 Khâh-Ma	8 840	10 748	11 339	8 840	10 748	11 339												
C	DC6 Namakwa District Municipality																		
Total: Namakwa Municipalities		58 739	71 417	75 345	58 739	71 417	75 345												
B	NC071 Uitenhage	9 488	11 537	12 171	9 488	11 537	12 171												
B	NC072 Umsobomvu	11 765	14 305	15 092	11 765	14 305	15 092												
B	NC073 Erubanyeni	13 106	16 178	17 068	13 106	16 178	17 068												
B	NC074 Kareeberg	7 892	9 596	10 124	7 892	9 596	10 124												
B	NC075 Remotestberg	8 170	9 934	10 480	8 170	9 934	10 480												
B	NC076 Thembelshale	11 186	13 600	14 349	11 186	13 600	14 349												
B	NC077 Syntemba	10 246	12 458	13 144	10 246	12 458	13 144												
B	NC078 Siyancuma	16 910	20 561	21 692	16 910	20 561	21 692												
C	DC7 Pixley Ka Seme District Municipality																		
Total: Pixley Ka Seme Municipalities		88 965	108 170	114 119	88 965	108 170	114 119												
B	NC081 Mier	9 385	11 411	12 038	9 385	11 411	12 038												
B	NC082 'Kai-'Garib	17 293	21 627	22 183	17 293	21 627	22 183												
B	NC083 //Karas-Hais	19 611	23 845	25 156	19 611	23 845	25 156												
B	NC084 'Khes	11 434	13 902	14 667	11 434	13 902	14 667												
B	NC085 Tsumebane	11 888	14 454	15 249	11 888	14 454	15 249												
B	NC086 Kgatelopele	7 727	9 395	9 911	7 727	9 395	9 911												
C	DC8 Siyanda District Municipality																		
Total: Siyanda Municipalities		77 538	94 033	99 205	77 538	94 033	99 205												
B	NC091 Sol Plaatje	45 363	55 157	58 190	45 363	55 157	58 190							10 000	15 000	15 000	10 000	15 000	15 000
B	NC092 Dikgatlong	21 118	25 677	27 089	21 118	25 677	27 089												
B	NC093 Magareng	10 798	13 129	13 851	10 798	13 129	13 851												
B	NC094 Phokwane	21 735	26 428	27 881	21 735	26 428	27 881												
C	DC9 Frances Baard District Municipality																		
Total: Frances Baard Municipalities		99 015	120 391	127 012	99 015	120 391	127 012							10 000	15 000	15 000	10 000	15 000	15 000
B	NC451 Moshaveng	41 128	50 008	52 758	41 128	50 008	52 758												
B	NC452 Ga-Segonyana	45 474	55 292	58 333	45 474	55 292	58 333							5 000	10 000	10 000	5 000	10 000	10 000
B	NC453 Gungunya	14 249	17 325	18 278	14 249	17 325	18 278												
C	DC45 John Taolo Gaetsewe District Municipality																		
Total: John Taolo Gaetsewe Municipalities		100 852	122 624	129 369	100 852	122 624	129 369							5 000	10 000	10 000	5 000	10 000	10 000
Total: Northern Cape Municipalities		424 909	516 634	545 049	424 909	516 634	545 049							15 000	25 000	25 000	15 000	25 000	25 000

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4

Category		Municipality		Municipal Infrastructure Grant						Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST																					
B	NW371	Moretele	85 713	104 218	109 950	85 713	104 218	109 950													
B	NW372	Mafikeng	161 940	199 336	210 299	161 940	199 336	210 299													
B	NW373	Rustenburg	166 947	202 992	214 156	166 947	202 992	214 156							4 000	10 000	10 000	4 000	10 000	10 000	
B	NW374	Kgetlengrivier	16 600	20 184	21 294	16 600	20 184	21 294													
B	NW375	Moses Kotane	102 056	124 090	130 915	102 056	124 090	130 915													
C	DC37	Bojanala Platinum District Municipality																			
Total: Bojanala Platinum Municipalities			535 256	650 820	686 615	535 256	650 820	686 615							4 000	10 000	10 000	4 000	10 000	10 000	
B	NW381	Rietou	18 073	21 975	23 183	18 073	21 975	23 183													
B	NW382	Tswaing	20 968	25 495	26 897	20 968	25 495	26 897													
B	NW383	Mafikeng	35 381	43 019	45 385	35 381	43 019	45 385													
B	NW384	Otsobola	25 393	30 876	32 574	25 393	30 876	32 574													
B	NW385	Ramotshere Moiloa	22 588	27 465	28 976	22 588	27 465	28 976							10 000	15 000	5 000	10 000	15 000	5 000	
C	DC38	Ngaka Modiri Molema District Municipality	167 463	203 619	214 818	167 463	203 619	214 818													
Total: Ngaka Modiri Molema Municipalities			289 867	352 449	371 834	289 867	352 449	371 834							10 000	15 000	5 000	10 000	15 000	5 000	
B	NW392	Naledi	12 009	14 601	15 404	12 009	14 601	15 404													
B	NW393	Marusa	13 800	16 778	17 701	13 800	16 778	17 701													
B	NW394	Greater Tlokgeng	26 975	32 799	34 603	26 975	32 799	34 603							28 000	20 000	15 000	28 000	20 000	15 000	
B	NW396	Lekwa-Tsemane	11 179	16 025	16 906	11 179	16 025	16 906													
B	NW397	NW397	24 613	29 926	31 572	24 613	29 926	31 572													
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	91 585	111 358	117 483	91 585	111 358	117 483													
Total: Dr Ruth Segomotsi Mompati Municipalities			182 160	221 487	233 669	182 160	221 487	233 669							28 000	20 000	15 000	28 000	20 000	15 000	
B	NW401	Ventersdorp	20 046	24 374	25 715	20 046	24 374	25 715													
B	NW402	Tlokgeng	34 191	41 573	43 859	34 191	41 573	43 859							4 000	9 000	15 000	4 000	9 000	15 000	
B	NW403	City of Mafikeng	100 609	122 332	129 060	100 609	122 332	129 060							5 000	10 000	20 000	5 000	10 000	20 000	
B	NW404	Maswass Hills	28 416	34 551	36 451	28 416	34 551	36 451													
C	DC40	Dr Kenneth Kaunda District Municipality																			
Total: Dr Kenneth Kaunda Municipalities			183 262	222 829	235 084	183 262	222 829	235 084							9 000	19 000	35 000	9 000	19 000	35 000	
Total: North West Municipalities																					
			1 190 545	1 447 585	1 527 202	1 190 545	1 447 585	1 527 202							51 000	64 000	65 000	51 000	64 000	65 000	

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4**

Category		Municipality		Municipal Infrastructure Grant						Urban Settlements Development Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE																					
A	CPT	City of Cape Town								824 030	972 615	1 067 485	824 030	972 615	1 067 485	77 500	84 226	80 000	77 500	84 226	80 000
B	WC011	Matzikama	15 321	18 628	19 652	15 321	18 628	19 652								3 000	1 000		3 000	1 000	
B	WC012	Cederberg	12 814	15 580	16 437	12 814	15 580	16 437													
B	WC013	Bergamoor	9 727	11 827	12 477	9 727	11 827	12 477													
B	WC014	Saldanha Bay	15 164	18 437	19 451	15 164	18 437	19 451													
B	WC015	Swartland	11 974	14 559	15 359	11 974	14 559	15 359													
C	DC1	West Coast District Municipality																			
Total: West Coast Municipalities			64 999	79 030	83 376	64 999	79 030	83 376								3 000	1 000		3 000	1 000	
B	WC022	Witzenberg	18 229	22 164	23 383	18 229	22 164	23 383													
B	WC023	Drakenstein	28 919	35 162	37 096	28 919	35 162	37 096													
B	WC024	Stellenbosch	20 955	25 480	26 881	20 955	25 480	26 881													
B	WC025	Breede Valley	25 482	30 983	32 688	25 482	30 983	32 688													
B	WC026	Langeberg	15 149	18 419	19 432	15 149	18 419	19 432								2 000	3 600	2 000	2 000	3 600	2 000
C	DC2	Cape Winelands District Municipality																			
Total: Cape Winelands Municipalities			108 735	132 209	139 480	108 735	132 209	139 480								2 000	3 600	2 000	2 000	3 600	2 000
B	WC031	Theewaterskloof	21 577	26 215	27 678	21 577	26 215	27 678													
B	WC032	Overstrand	13 971	16 987	17 921	13 971	16 987	17 921								4 200			4 200		
B	WC033	Cape Agulhas	8 479	10 308	10 875	8 479	10 308	10 875													
B	WC034	Swellendam	9 172	11 151	11 765	9 172	11 151	11 765													
C	DC3	Overberg District Municipality																			
Total: Overberg Municipalities			53 198	64 681	68 239	53 198	64 681	68 239								4 200			4 200		
B	WC041	Kenneland	9 494	11 541	12 178	9 494	11 541	12 178													
B	WC042	Hessequa	10 551	12 829	13 515	10 551	12 829	13 515													
B	WC044	Mossel Bay	14 143	17 196	18 142	14 143	17 196	18 142													
B	WC044	George	36 309	44 147	46 575	36 309	44 147	46 575													
B	WC045	Oudshoorn	14 431	17 446	18 511	14 431	17 516	18 511								9 000	9 825		9 000	9 825	
B	WC047	Breda	12 081	14 689	15 497	12 081	14 689	15 497								14 000	15 000	11 000	14 000	15 000	11 000
B	WC048	Knysna	19 913	24 236	25 569	19 913	24 236	25 569								5 000	8 000	20 000	5 000	8 000	20 000
C	DC4	Eden District Municipality																			
Total: Eden Municipalities			116 943	142 187	150 007	116 943	142 187	150 007								28 000	32 825	31 000	28 000	32 825	31 000
B	WC051	Langesburg	6 755	8 214	8 665	6 755	8 214	8 665													
B	WC052	Prince Albert	7 055	8 378	8 933	7 055	8 378	8 933													
B	WC051	Beaufort West	17 673	21 487	22 669	17 673	21 487	22 669								2 800	700		2 800	700	
C	DC5	Central Karoo District Municipality																			
Total: Central Karoo Municipalities			31 484	38 279	40 384	31 484	38 279	40 384								2 800	700		2 800	700	
Total: Western Cape Municipalities			375 358	456 386	481 487	375 358	456 386	481 487	824 030	972 615	1 067 485	824 030	972 615	1 067 485	117 500	122 351	113 000	117 500	122 351	113 000	
Unallocated:																					
National Total			11 443 505	13 914 131	14 679 408	11 443 505	13 914 131	14 679 408	6 266 998	7 409 512	8 126 806	6 266 998	7 409 512	8 126 806	750 000	800 000	800 000	750 000	800 000	800 000	

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4**

Category		Municipality	Public Transport Infrastructure and Systems Grant						Rural Transport Services and Infrastructure Grant						Municipal Drought Relief Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE																				
A	BUF	Buffalo City	180 000	184 781	320 000	180 000	184 781	320 000												
A	NMA	Nelson Mandela Bay	340 000	400 000	700 000	340 000	400 000	700 000						450 000			450 000			
B	EC101	Camdeboo																		
B	EC102	Blue Crane Route																		
B	EC103	Ikwezi																		
B	EC104	Makana																		
B	EC105	Ndlambe																		
B	EC106	Sundays River Valley																		
B	EC107	Baviaans																		
B	EC108	Kouga																		
B	EC109	Kou-kamma																		
C	DC10	Cacadu District Municipality																		
Total: Cacadu Municipalities																				
B	EC121	Mbhashe																		
B	EC122	Mquma																		
B	EC123	Great Kei																		
B	EC124	Amahlathi																		
B	EC126	Nqushwa																		
B	EC127	Nkonkobe																		
B	EC128	Nsuba							1 688	1 780	1 869	1 688	1 780	1 869						
C	DC12	Amathole District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Amathole Municipalities									1 688	1 780	1 869	1 688	1 780	1 869						
B	EC131	Inxuba Yethemba																		
B	EC132	Tsolwana																		
B	EC133	Inkwanca																		
B	EC134	Lukhanji																		
B	EC135	Intsika Yethu																		
B	EC136	Emalahleni																		
B	EC137	Engcobo																		
B	EC138	Sakhisizwe																		
C	DC13	Chris Hani District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Chris Hani Municipalities									1 688	1 780	1 869	1 688	1 780	1 869						
B	EC141	Elundini																		
B	EC142	Senqo																		
B	EC143	Maletswai																		
B	EC144	Gariep																		
C	DC14	Joe Gqabi District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Joe Gqabi Municipalities									1 688	1 780	1 869	1 688	1 780	1 869						
B	EC153	Ngqaza Hill																		
B	EC154	Port St Johns																		
B	EC155	Nyandeni																		
B	EC156	Mhlontlo																		
B	EC157	King Sabata Dalindyebo																		
C	DC15	O.R.Tambo District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: O.R.Tambo Municipalities									1 688	1 780	1 869	1 688	1 780	1 869						
B	EC141	Matatiele																		
B	EC142	Umtzimvubu																		
B	EC143	Mbizana																		
B	EC152	Ntabankulu																		
C	DC14	Alfred Nzo District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Alfred Nzo Municipalities									1 688	1 780	1 869	1 688	1 780	1 869						
Total: Eastern Cape Municipalities			520 000	584 781	1 020 000	520 000	584 781	1 020 000	8 438	8 900	9 345	8 438	8 900	9 345	450 000		450 000			

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4[illegible]

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4**

		Public Transport Infrastructure and Systems Grant						Rural Transport Services and Infrastructure Grant						Municipal Drought Relief Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
GAUTENG																			
A	EKU Ekurhuleni	20 000	20 000	20 000	20 000	20 000	20 000												
A	JHB City of Johannesburg	1 700 000	1 530 000	1 530 000	1 700 000	1 530 000	1 530 000												
A	TSH City of Tshwane	200 000	800 000	850 000	200 000	800 000	850 000												
B	GT421 Emfuleni																		
B	GT422 Midvaal																		
B	GT423 Lesedi																		
C	DC42 Sedibeng District Municipality																		
Total: Sedibeng Municipalities																			
B	GT481 Mogale City																		
B	GT482 Randfontein																		
B	GT483 Westonana																		
B	GT484 Merafong City																		
C	DC48 West Rand District Municipality																		
Total: West Rand Municipalities																			
Total: Gauteng Municipalities		1 920 000	2 350 000	2 400 000	1 920 000	2 350 000	2 400 000												

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4

		Public Transport Infrastructure and Systems Grant						Rural Transport Services and Infrastructure Grant						Municipal Drought Relief Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL																			
A	ETH eThekweni	205 000	100 000	108 604	205 000	100 000	108 604												
B	KZN211 Vukamehlo																		
B	KZN212 uMdoni																		
B	KZN213 Umzumbe																		
B	KZN214 uMuzwabantu																		
B	KZN215 Ezinqolweni																		
B	KZN216 Hibiscus Coast																		
C	DC21 Ugu District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Ugu Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
B	KZN221 uMshwathi																		
B	KZN222 uMngena																		
B	KZN223 Mpotana																		
B	KZN224 Impendle																		
B	KZN225 Msunduzi	65 000	85 000	25 000	65 000	85 000	25 000												
B	KZN226 Mkhambathini																		
B	KZN227 Richmond																		
C	DC22 uMgungundlovu District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: uMgungundlovu Municipalities		65 000	85 000	25 000	65 000	85 000	25 000	1 688	1 780	1 869	1 688	1 780	1 869						
B	KZN232 Emmaambethi-Lady Smith																		
B	KZN233 Indaka																		
B	KZN234 Umshezi																		
B	KZN235 Okhahlamba																		
B	KZN236 Imbabazane																		
C	DC23 Uthukela District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Uthukela Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
B	KZN241 Endumeni																		
B	KZN242 Nguthu																		
B	KZN244 Msinga																		
B	KZN245 Umvoti																		
C	DC24 Umzinyathi District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Umzinyathi Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
B	KZN252 Newcastle																		
B	KZN253 Enadlangeni																		
B	KZN254 Dannhauser																		
C	DC25 Amajuba District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Amajuba Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4**

Category	Municipality	Public Transport Infrastructure and Systems Grant						Rural Transport Services and Infrastructure Grant						Municipal Drought Relief Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe																		
B	KZN262 UPhongolo																		
B	KZN263 Abaqulusi																		
B	KZN265 Nongoma																		
B	KZN266 Ulundi																		
C	DC26 Zululand District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Zululand Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
B	KZN271 Umhlalabyalingana																		
B	KZN272 Jozini																		
B	KZN273 The Big 5 False Bay																		
B	KZN274 Hlabisa																		
B	KZN275 Mtubatuba																		
C	DC27 Umkhanyakude District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Umkhanyakude Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
B	KZN281 Mfolozi																		
B	KZN282 uMhlathuze																		
B	KZN283 Ntambanana																		
B	KZN284 Umlalazi																		
B	KZN285 Mthonjaneni																		
B	KZN286 Nkandla							1 688	1 780	1 869	1 688	1 780	1 869						
C	DC28 uThungulu District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: uThungulu Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
B	KZN291 Mudení																		
B	KZN292 KwaDukuza																		
B	KZN293 Ndwedwe																		
B	KZN294 Maphumulo																		
C	DC29 iLembe District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: iLembe Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
B	KZN431 Ingwe																		
B	KZN432 Kwa Sanu																		
B	KZN433 Greater Kokstad																		
B	KZN434 Ubuhlebezwe																		
B	KZN435 Umzimkhulu																		
C	DC43 Sisonke District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Sisonke Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
Total: KwaZulu-Natal Municipalities		270 000	185 000	133 604	270 000	185 000	133 604	16 876	17 801	18 690	16 876	17 801	18 690						

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4**

		Public Transport Infrastructure and Systems Grant						Rural Transport Services and Infrastructure Grant						Municipal Drought Relief Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO																			
B	LIM331 Greater Giyani																		
B	LIM332 Greater Letaba																		
B	LIM333 Greater Tzaneen																		
B	LIM334 Ba-Phalaborwa																		
B	LIM335 Maruleng																		
C	DC33 Mopani District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Mopani Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
B	LIM341 Musina																		
B	LIM342 Muela																		
B	LIM343 Thulamela																		
B	LIM344 Makhado																		
C	DC34 Vhembe District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Vhembe Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
B	LIM351 Blouberg																		
B	LIM352 Aganang																		
B	LIM353 Molemole																		
B	LIM354 Polokwane	55 347	30 000	25 000	55 347	30 000	25 000												
B	LIM355 Lepelle-Nkumpi																		
C	DC35 Capricorn District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Capricorn Municipalities		55 347	30 000	25 000	55 347	30 000	25 000	1 688	1 780	1 869	1 688	1 780	1 869						
B	LIM361 Thabazimbi																		
B	LIM362 Lephalale																		
B	LIM364 Mookgopong																		
B	LIM365 Modimolle																		
B	LIM366 Bela Bela																		
B	LIM367 Mogalakwena																		
C	DC36 Waterberg District Municipality																		
Total: Waterberg Municipalities																			
B	LIM471 Ephraim Mogale																		
B	LIM472 Elias Motsoaledi																		
B	LIM473 Makhuduthamaga																		
B	LIM474 Fetakgomo																		
B	LIM475 Greater Tubatse																		
C	DC47 Greater Sekhukhune District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Greater Sekhukhune Municipalities								1 688	1 780	1 869	1 688	1 780	1 869						
Total: Limpopo Municipalities		55 347	30 000	25 000	55 347	30 000	25 000	6 750	7 120	7 476	6 750	7 120	7 476						

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4**

		Public Transport Infrastructure and Systems Grant						Rural Transport Services and Infrastructure Grant						Municipal Drought Relief Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
MPUMALANGA																			
B	MP301 Albert Luthuli																		
B	MP302 Msukaligwa																		
B	MP303 Mkhondo																		
B	MP304 Pixley Ka Seme																		
B	MP305 Lekwa																		
B	MP306 Dipale seng																		
B	MP307 Govan Mbeki																		
C	DC30 Gert Sibande District Municipality																		
Total: Gert Sibande Municipalities																			
B	MP311 Victor Khanye																		
B	MP312 Emalahleni																		
B	MP313 Steve Tshwete																		
B	MP314 Emakhazeni																		
B	MP315 Thembusile																		
B	MP316 Dr JS Moroka																		
C	DC31 Nkangala District Municipality																		
Total: Nkangala Municipalities																			
B	MP321 Thaba Chweu																		
B	MP322 Mbombela	45 000	20 000	20 000	45 000	20 000	20 000												
B	MP323 Unjindi																		
B	MP324 Nkomazi																		
B	MP325 Bushbuckridge																		
C	DC32 Ehlanzeni District Municipality																		
Total: Ehlanzeni Municipalities		45 000	20 000	20 000	45 000	20 000	20 000												
Total: Mpumalanga Municipalities		45 000	20 000	20 000	45 000	20 000	20 000												

SCHEDULES 4, 6 AND 9

		Public Transport Infrastructure and Systems Grant					Rural Transport Services and Infrastructure Grant					Municipal Drought Relief Grant							
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE																			
B	NC061	Richtersveld																	
B	NC062	Nama Khoi																	
B	NC064	Kamiesberg																	
B	NC065	Nanjan																	
B	NC066	Karoo Hoogland																	
B	NC067	Khadi-Ma																	
C	DC6	Namakwa District Municipality																	
Total: Namakwa Municipalities																			
B	NC071	Ubuntu																	
B	NC072	Umsobomvu																	
B	NC073	Emthanjeni																	
B	NC074	Kareeberg																	
B	NC075	Renosterberg																	
B	NC076	Thembelihle																	
B	NC077	Siyathemba																	
B	NC078	Siyancuma																	
C	DC7	Pitsoy Ka Seme District Municipality																	
Total: Pitsoy Ka Seme Municipalities																			
B	NC081	Mier																	
B	NC082	IKai IGaib																	
B	NC083	IKhara Hais																	
B	NC084	IKheis																	
B	NC085	Tsantsabane																	
B	NC086	Kgatelopele																	
C	DC8	Siyanda District Municipality																	
Total: Siyanda Municipalities																			
B	NC091	Sol Plaatje																	
B	NC092	Dikgallong																	
B	NC093	Magareng																	
B	NC094	Phokwane																	
C	DC9	Frances Baard District Municipality																	
Total: Frances Baard Municipalities																			
B	NC451	Moshaweng																	
B	NC452	Ga-Segonyana																	
B	NC453	Gamagara																	
C	DC45	John Taolo Gaetsewe District Municipality																	
Total: John Taolo Gaetsewe Municipalities																			
Total: Northern Cape Municipalities																			

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4**

Category		Municipality	Public Transport Infrastructure and Systems Grant						Rural Transport Services and Infrastructure Grant						Municipal Drought Relief Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST																				
B	NW371	Moretele																		
B	NW372	Madibeng																		
B	NW373	Rustenburg	178 000	235 000	350 000	178 000	235 000	350 000												
B	NW374	Kgetlengrivier																		
B	NW375	Moses Kotane																		
C	DC37	Bojanala Platinum District Municipality																		
Total: Bojanala Platinum Municipalities			178 000	235 000	350 000	178 000	235 000	350 000												
B	NW381	Ratlou																		
B	NW382	Tswaing																		
B	NW383	Mafikeng																		
B	NW384	Ditsobotla																		
B	NW385	Ramotshere Moiloa																		
C	DC38	Ngaka Modiri Molema District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Ngaka Modiri Molema Municipalities									1 688	1 780	1 869	1 688	1 780	1 869						
B	NW392	Naledi																		
B	NW393	Marusa																		
B	NW394	Greater Taung																		
B	NW396	Lekwa-Teemane																		
B	NW397	NW397																		
C	DC39	Dr Ruth Segomotsi Mompati District Municipality							1 688	1 780	1 869	1 688	1 780	1 869						
Total: Dr Ruth Segomotsi Mompati Municipalities									1 688	1 780	1 869	1 688	1 780	1 869						
B	NW401	Ventersdorp																		
B	NW402	Tlokweng																		
B	NW403	City of Matlosana																		
B	NW404	Maquassi Hills																		
C	DC40	Dr Kenneth Kaunda District Municipality																		
Total: Dr Kenneth Kaunda Municipalities																				
Total: North West Municipalities			178 000	235 000	350 000	178 000	235 000	350 000	3 375	3 560	3 738	3 375	3 560	3 738						

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4

			Public Transport Infrastructure and Systems Grant						Rural Transport Services and Infrastructure Grant						Municipal Drought Relief Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE																				
A	CPT	City of Cape Town	1 800 000	1 580 000	1 600 000	1 800 000	1 580 000	1 600 000												
B	WC011	Matzikama																		
B	WC012	Cederberg																		
B	WC013	Bergervier																		
B	WC014	Saldanha Bay																		
B	WC015	Swartland																		
C	DC1	West Coast District Municipality																		
Total: West Coast Municipalities																				
B	WC022	Witzenberg																		
B	WC023	Drakenstein																		
B	WC024	Stellenbosch																		
B	WC025	Breede Valley																		
B	WC026	Langeberg																		
C	DC2	Cape Winelands District Municipality																		
Total: Cape Winelands Municipalities																				
B	WC031	Theewaterskloof																		
B	WC032	Overstrand																		
B	WC033	Cape Agulhas																		
B	WC034	Swellendam																		
C	DC3	Overberg District Municipality																		
Total: Overberg Municipalities																				
B	WC041	Kannaland																		
B	WC042	Hessequa																		
B	WC043	Mossel Bay																		
B	WC044	George																		
B	WC045	Oudtshoorn																		
B	WC047	Bitou																		
B	WC048	Knysna																		
C	DC4	Eden District Municipality																		
Total: Eden Municipalities																				
B	WC051	Laingsburg																		
B	WC052	Prince Albert																		
B	WC053	Beaufort West																		
C	DC5	Central Karoo District Municipality																		
Total: Central Karoo Municipalities																				
Total: Western Cape Municipalities			1 800 000	1 580 000	1 600 000	1 800 000	1 580 000	1 600 000												
Unallocated:																				
National Total			4 803 347	4 999 781	5 563 604	4 803 347	4 999 781	5 563 604	35 439	37 382	39 250	35 439	37 382	39 250	450 000			450 000		

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

			Integrated National Electrification Programme (Municipal) Grant						Electricity Demand Side Management (Municipal) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE														
A	BUF	Buffalo City	21 000	20 000	20 000	21 000	20 000	20 000	4 000			4 000		
A	NMA	Nelson Mandela Bay	25 000	20 000	20 000	25 000	20 000	20 000	20 000			20 000		
B	EC101	Camdeboo	1 000	4 000		1 000	4 000							
B	EC102	Blue Crane Route	29	2 000	468	29	2 000	468						
B	EC103	Ikwezi												
B	EC104	Makana												
B	EC105	Ndlambe	2 000	10 000	8 000	2 000	10 000	8 000						
B	EC106	Sundays River Valley												
B	EC107	Baviaans												
B	EC108	Kouga	2 000			2 000								
B	EC109	Kou-kamma												
C	DC10	Cacadu District Municipality												
Total: Cacadu Municipalities			5 029	16 000	8 468	5 029	16 000	8 468						
B	EC121	Mbhashe	20 680	18 000	50 000	20 680	18 000	50 000						
B	EC122	Mnquma	10 000	15 000	15 000	10 000	15 000	15 000						
B	EC123	Great Kei	2 000			2 000								
B	EC124	Amahlathi												
B	EC126	Ngqushwa												
B	EC127	Nkonkobe												
B	EC128	Nxuba												
C	DC12	Amathole District Municipality												
Total: Amathole Municipalities			32 680	33 000	65 000	32 680	33 000	65 000						
B	EC131	Inxuba Yethemba	1 000	10 000	16 000	1 000	10 000	16 000						
B	EC132	Tsolwana	2 000		5 000	2 000		5 000						
B	EC133	Inkwanca												
B	EC134	Lukhanji	1 000			1 000								
B	EC135	Intsika Yethu												
B	EC136	Emalahleni	4 480	7 000	5 000	4 480	7 000	5 000						
B	EC137	Engcobo	54 000	60 000	60 000	54 000	60 000	60 000						
B	EC138	Sakhisizwe	4 000		6 000	4 000		6 000						
C	DC13	Chris Hani District Municipality												
Total: Chris Hani Municipalities			66 480	77 000	92 000	66 480	77 000	92 000						

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

Category	Municipality	Integrated National Electrification Programme (Municipal) Grant						Electricity Demand Side Management (Municipal) Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	EC141 Elundini	1 000		15 000	1 000		15 000						
B	EC142 Senqu												
B	EC143 Maleiswai	3 000	2 000	2 000	3 000	2 000	2 000						
B	EC144 Gariep	1 000	3 000	8 000	1 000	3 000	8 000						
C	DC14 Joe Gqabi District Municipality												
Total: Joe Gqabi Municipalities		5 000	5 000	25 000	5 000	5 000	25 000						
B	EC153 Ngqaza Hill	9 000	20 000	20 000	9 000	20 000	20 000						
B	EC154 Port St Johns												
B	EC155 Nyandeni	10 000	20 000	40 000	10 000	20 000	40 000						
B	EC156 Mfulontlo	1 000	30 000	85 000	1 000	30 000	85 000						
B	EC157 King Sabata Dalindyebo	10 000	10 000	8 000	10 000	10 000	8 000						
C	DC15 O.R. Tambo District Municipality												
Total: O.R. Tambo Municipalities		30 000	80 000	153 000	30 000	80 000	153 000						
B	EC441 Matatiele			15 000			15 000						
B	EC442 Umzimvubu			15 000			15 000						
B	EC443 Mbizana	20 000	20 000	20 000	20 000	20 000	20 000						
B	EC152 Ntabankulu	15 000	20 000	10 000	15 000	20 000	10 000						
C	DC44 Alfred Nzo District Municipality												
Total: Alfred Nzo Municipalities		35 000	40 000	60 000	35 000	40 000	60 000						
Total: Eastern Cape Municipalities		220 189	291 001	443 468	220 189	291 001	443 468	24 000			24 000		

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

Category			Municipality			Integrated National Electrification Programme (Municipal) Grant						Electricity Demand Side Management (Municipal) Grant					
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
FREE STATE																	
A	MAN	Mangaung	20 000	15 000	13 000	20 000	15 000	13 000	5 000				5 000				
B	FS161	Letsemeng	594			594											
B	FS162	Kopanong	800	500	963	800	500	963									
B	FS163	Mohokare	627	500		627	500										
B	FS164	Naledi															
C	DC16	Xhariep District Municipality															
Total: Xhariep Municipalities			2 021	1 000	963	2 021	1 000	963									
B	FS181	Masilonyana															
B	FS182	Tokologo															
B	FS183	Tswelopele															
B	FS184	Matjhabeng	2 286	500	500	2 286	500	500									
B	FS185	Nala															
C	DC18	Lejweleputswa District Municipality															
Total: Lejweleputswa Municipalities			2 286	500	500	2 286	500	500									
B	FS191	Setsoto															
B	FS192	Dihlabeng															
B	FS193	Nketoana															
B	FS194	Maluti a Phofung	19 600	20 000	20 000	19 600	20 000	20 000									
B	FS195	Phumelela	2 640			2 640											
B	FS196	Mantsopa	810			810											
C	DC19	Thabo Mofutsanyana District Municipality															
Total: Thabo Mofutsanyana Municipalities			23 050	20 000	20 000	23 050	20 000	20 000									
B	FS201	Moqhaka	3 360	2 000	4 000	3 360	2 000	4 000									
B	FS203	Ngwathe	5 183	5 000	7 000	5 183	5 000	7 000									
B	FS204	Metsimaholo	2 000	5 000	13 000	2 000	5 000	13 000									
B	FS205	Mafube	12 100	5 000	8 000	12 100	5 000	8 000									
C	DC20	Fezile Dabi District Municipality															
Total: Fezile Dabi Municipalities			22 643	17 000	32 000	22 643	17 000	32 000									
Total: Free State Municipalities			70 000	53 500	66 463	70 000	53 500	66 463	5 000				5 000				

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

Category			Municipality	Integrated National Electrification Programme (Municipal) Grant						Electricity Demand Side Management (Municipal) Grant						
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
				2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
GAUTENG																
A	EKU	Ekurhuleni		100 000	30 000	53 669	100 000	30 000	53 669	27 000				27 000		
A	JHB	City of Johannesburg		30 982	50 000	60 000	30 982	50 000	60 000	27 000				27 000		
A	TSH	City of Tshwane		21 000	60 000	65 000	21 000	60 000	65 000	25 000				25 000		
B	GT421	Emfuleni		16 256			16 256			6 000				6 000		
B	GT422	Midvaal					2 600									
B	GT423	Lesedi					3 000									
C	DC42	Sedibeng District Municipality														
Total: Sedibeng Municipalities					21 856			21 856			6 000				6 000	
B	GT481	Mogale City														
B	GT482	Randfontein				2 200	3 762		2 200							
B	GT483	Westonaria														
B	GT484	Merafong City					8 400									
C	DC48	West Rand District Municipality														
Total: West Rand Municipalities					12 162		2 200	12 162		2 200						
Total: Gauteng Municipalities					186 000	140 000	180 869	186 000	140 000	180 869	85 000			85 000		

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

Category			Municipality			Integrated National Electrification Programme (Municipal) Grant						Electricity Demand Side Management (Municipal) Grant					
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL																	
A	ETH	eThekweni	30 500	35 000	20 000	30 500	35 000	20 000	25 000				25 000				
B	KZN211	Vulamehlo	2 000			2 000											
B	KZN212	uMdoni	2 300	15 000	4 536	2 300	15 000	4 536									
B	KZN213	Umkumbe															
B	KZN214	uMuziwabantu															
B	KZN215	Ezinqolweni															
B	KZN216	Hibiscus Coast	2 520	40 000	18 000	2 520	40 000	18 000									
C	DC21	Ugu District Municipality															
Total: Ugu Municipalities			6 820	55 000	22 536	6 820	55 000	22 536									
B	KZN221	uMshwathi															
B	KZN222	uMngeni															
B	KZN223	Mpofana															
B	KZN224	Impendle	5 436	3 000	1 360	5 436	3 000	1 360									
B	KZN225	Msunduzi							4 000				4 000				
B	KZN226	Mkhambathini	7 000			7 000											
B	KZN227	Richmond	4 000			4 000											
C	DC22	uMgungundlovu District Municipality															
Total: uMgungundlovu Municipalities			16 436	3 000	1 360	16 436	3 000	1 360	4 000				4 000				
B	KZN232	Emnambethi-Ladysmith	15 000	8 000	7 560	15 000	8 000	7 560	4 000				4 000				
B	KZN233	Indaka	7 000			7 000											
B	KZN234	Umtshezi	4 500		660	4 500		660									
B	KZN235	Okhahlamba	7 480			7 480											
B	KZN236	Imbabazane	6 150			6 150											
C	DC23	Uthukela District Municipality															
Total: Uthukela Municipalities			40 130	8 000	8 220	40 130	8 000	8 220	4 000				4 000				
B	KZN241	Endumeni	5 000			5 000											
B	KZN242	Nquthu		30 000			30 000										
B	KZN244	Msinga	7 000	10 000		7 000	10 000										
B	KZN245	Umvoti	6 000			6 000											
C	DC24	Umzinyathi District Municipality															
Total: Umzinyathi Municipalities			18 000	40 000		18 000	40 000										
B	KZN252	Newcastle	8 000	7 000	7 358	8 000	7 000	7 358									
B	KZN253	Emadlangeni															
B	KZN254	Dannhauser	8 000			8 000											
C	DC25	Amajuba District Municipality															
Total: Amajuba Municipalities			16 000	7 000	7 358	16 000	7 000	7 358									

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

Category	Municipality	Integrated National Electrification Programme (Municipal) Grant						Electricity Demand Side Management (Municipal) Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDunbe			10 000			10 000						
B	KZN262 UPhongolo	8 000	15 000	9 000	8 000	15 000	9 000						
B	KZN263 Abaqulusi	13 773	20 000	8 000	13 773	20 000	8 000						
B	KZN265 Nongoma		40 000			40 000							
B	KZN266 Ulundi	8 000	5 000	2 490	8 000	5 000	2 490						
C	DC26 Zululand District Municipality												
Total: Zululand Municipalities		29 773	80 000	29 490	29 773	80 000	29 490						
B	KZN271 Umhlaluyalingana	8 000	15 000	14 000	8 000	15 000	14 000						
B	KZN272 Jozini	8 000	10 000	15 000	8 000	10 000	15 000						
B	KZN273 The Big 5 False Bay	6 000	30 000		6 000	30 000							
B	KZN274 Hlabisa	12 000	30 000	15 000	12 000	30 000	15 000						
B	KZN275 Mfubutuba												
C	DC27 Umkhanyakude District Municipality												
Total: Umkhanyakude Municipalities		34 000	85 000	44 000	34 000	85 000	44 000						
B	KZN281 Mfolozi												
B	KZN282 uMhlathuze												
B	KZN283 Ntambanana	16 000		26 400	16 000		26 400						
B	KZN284 Umhlalazi	660		2 000	660		2 000						
B	KZN285 Mthonjaneni	10 000			10 000								
B	KZN286 Nkandla	12 000	20 000	10 000	12 000	20 000	10 000						
C	DC28 uThungulu District Municipality												
Total: uThungulu Municipalities		38 660	20 000	38 400	38 660	20 000	38 400						
B	KZN291 Mandeni												
B	KZN292 KwaDukuza	2 000			2 000								
B	KZN293 Ndwedwe		10 000			10 000							
B	KZN294 Maphumulo	10 000	15 000	10 000	10 000	15 000	10 000						
C	DC29 iLembe District Municipality												
Total: iLembe Municipalities		12 000	25 000	10 000	12 000	25 000	10 000						
B	KZN431 Ingwe	6 000	20 000	5 000	6 000	20 000	5 000						
B	KZN432 Kwa Sani												
B	KZN433 Greater Kokstad												
B	KZN434 Ubuhlebezwe												
B	KZN435 Umzimkhulu	10 000	30 000	30 000	10 000	30 000	30 000						
C	DC43 Sisonke District Municipality												
Total: Sisonke Municipalities		16 000	50 000	35 000	16 000	50 000	35 000						
Total: KwaZulu-Natal Municipalities		258 319	408 000	216 364	258 319	408 000	216 364	33 000			33 000		

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

CategoryMunicipality			Integrated National Electrification Programme (Municipal) Grant						Electricity Demand Side Management (Municipal) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO														
B	LIM331	Greater Giyani	4 000	16 000	12 000	4 000	16 000	12 000						
B	LIM332	Greater Letaba												
B	LIM333	Greater Tzaneen	5 000	5 000	10 000	5 000	5 000	10 000						
B	LIM334	Ba-Phalaborwa	4 000	2 000	6 000	4 000	2 000	6 000						
B	LIM335	Maruleng												
C	DC33	Mopani District Municipality												
Total: Mopani Municipalities			13 000	23 000	28 000	13 000	23 000	28 000						
B	LIM341	Musina												
B	LIM342	Mutale	3 000			3 000								
B	LIM343	Thulamela	40 000	50 000	40 000	40 000	50 000	40 000						
B	LIM344	Makhado	3 500	10 000	15 000	3 500	10 000	15 000						
C	DC34	Vhembe District Municipality												
Total: Vhembe Municipalities			46 500	60 000	55 000	46 500	60 000	55 000						
B	LIM351	Blouberg	3 000	3 500	5 000	3 000	3 500	5 000						
B	LIM352	Aganang												
B	LIM353	Molemole												
B	LIM354	Polokwane	12 000		10 000	12 000		10 000	12 000			12 000		
B	LIM355	Lepelle-Nkumpi	3 000		2 500	3 000		2 500						
C	DC35	Capricorn District Municipality												
Total: Capricorn Municipalities			18 000	3 500	17 500	18 000	3 500	17 500	12 000			12 000		
B	LIM361	Thabazimbi	1 600	3 000	5 000	1 600	3 000	5 000						
B	LIM362	Lephalale												
B	LIM364	Mookgopong		5 000			5 000							
B	LIM365	Modimolle	2 000			2 000								
B	LIM366	Bela Bela												
B	LIM367	Mogalakwena	6 000			6 000								
C	DC36	Waterberg District Municipality												
Total: Waterberg Municipalities			9 600	8 000	5 000	9 600	8 000	5 000						
B	LIM471	Ephraim Mogale												
B	LIM472	Elias Motsoaledi												
B	LIM473	Makhuduthamaga	7 500		10 000	7 500		10 000						
B	LIM474	Fetakgomo												
B	LIM475	Greater Tubatse	19 800	10 000	19 000	19 800	10 000	19 000						
C	DC47	Greater Sekhukhune District Municipality												
Total: Greater Sekhukhune Municipalities			27 300	10 000	29 000	27 300	10 000	29 000						
Total: Limpopo Municipalities			114 400	104 500	134 500	114 400	104 500	134 500	12 000			12 000		

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

Category			Integrated National Electrification Programme (Municipal) Grant			Electricity Demand Side Management (Municipal) Grant									
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
MPUMALANGA															
B	MP301	Albert Luthuli													
B	MP302	Msukaligwa	7 236	5 100	2 100	7 236	5 100	2 100							
B	MP303	Mkhondo													
B	MP304	Pixley Ka Seme													
B	MP305	Lekwa	1 389			1 389									
B	MP306	Dipaleseng	1 533			1 533									
B	MP307	Govan Mbeki	5 122	10 000	10 000	5 122	10 000	10 000							
C	DC30	Gert Sibande District Municipality													
Total: Gert Sibande Municipalities			15 281	15 100	12 100	15 281	15 100	12 100							
B	MP311	Victor Khanye													
B	MP312	Emalahleni	18 629	6 300	6 300	18 629	6 300	6 300							
B	MP313	Steve Tshwete	1 440	10 000	10 000	1 440	10 000	10 000							
B	MP314	Emakhazeni	634			634									
B	MP315	Thembisile	1 813	100	100	1 813	100	100							
B	MP316	Dr JS Moroka													
C	DC31	Nkangala District Municipality													
Total: Nkangala Municipalities			22 516	16 400	16 400	22 516	16 400	16 400							
B	MP321	Thaba Chweu	1 442			1 442									
B	MP322	Mbombela	10 034	5 500	5 000	10 034	5 500	5 000	8 000		8 000				
B	MP323	Unjindi	12 784	8 500	8 500	12 784	8 500	8 500							
B	MP324	Nkomazi	19 383	4 500	10 000	19 383	4 500	10 000							
B	MP325	Bushbuckridge	5 560	15 000	20 000	5 560	15 000	20 000							
C	DC32	Ehlanzeni District Municipality													
Total: Ehlanzeni Municipalities			49 203	33 500	43 500	49 203	33 500	43 500	8 000		8 000				
Total: Mpumalanga Municipalities			87 000	65 000	72 000	87 000	65 000	72 000	8 000		8 000				

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

Category			Municipality			Integrated National Electrification Programme (Municipal) Grant						Electricity Demand Side Management (Municipal) Grant					
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE																	
B	NC061	Richtersveld															
B	NC062	Nama Khoi	10 156		8 000	10 156		8 000									
B	NC064	Kamiesberg															
B	NC065	Hantam	1 513			1 513											
B	NC066	Karoo Hoogland	2 500			2 500											
B	NC067	Khâi-Ma															
C	DC6	Namakwa District Municipality															
Total: Namakwa Municipalities			14 169		8 000	14 169		8 000									
B	NC071	Ubuntu															
B	NC072	Umsobomvu	1 170		280	1 170		280	60 000				60 000				
B	NC073	Emthanjeni	260		540	260		540									
B	NC074	Kareeberg															
B	NC075	Renosterberg															
B	NC076	Thembelihle	2 500			2 500											
B	NC077	Siyathemba															
B	NC078	Siyancuma	2 964		1 733	2 964		1 733									
C	DC7	Pixley Ka Seme District Municipality															
Total: Pixley Ka Seme Municipalities			6 894		2 553	6 894		2 553	60 000				60 000				
B	NC081	Mier															
B	NC082	!Kai !Garib															
B	NC083	//Khara Hais	1 829	350	310	1 829	350	310									
B	NC084	!Kheis															
B	NC085	Tsantsabane															
B	NC086	Kgatelopele															
C	DC8	Siyanda District Municipality															
Total: Siyanda Municipalities			1 829	350	310	1 829	350	310									
B	NC091	Sol Plaatje	18 003	10 000	5 000	18 003	10 000	5 000									
B	NC092	Dikgatlong															
B	NC093	Magareng															
B	NC094	Phokwane	2 184	163	163	2 184	163	163									
C	DC9	Frances Baard District Municipality															
Total: Frances Baard Municipalities			20 187	10 163	5 163	20 187	10 163	5 163									
B	NC451	Moshaweng															
B	NC452	Ga-Segonyana															
B	NC453	Gamagara	3 533			3 533											
C	DC45	John Taolo Gaetsewe District Municipality															
Total: John Taolo Gaetsewe Municipalities			3 533			3 533											
Total: Northern Cape Municipalities			46 612	10 513	16 026	46 612	10 513	16 026	60 000				60 000				

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

Category			Integrated National Electrification Programme (Municipal) Grant			Electricity Demand Side Management (Municipal) Grant								
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST														
B	NW371	Moretele												
B	NW372	Madibeng	9 202			9 202								
B	NW373	Rustenburg	14 400	7 000	12 000	14 400	7 000	12 000	9 000			9 000		
B	NW374	Kgetlengrivier												
B	NW375	Moses Kotane												
C	DC37	Bojanala Platinum District Municipality												
Total: Bojanala Platinum Municipalities			23 602	7 000	12 000	23 602	7 000	12 000	9 000			9 000		
B	NW381	Ratlou												
B	NW382	Tswaing	11 693			11 693								
B	NW383	Mafikeng		10 000			10 000							
B	NW384	Ditsobotla												
B	NW385	Ramotshere Moiloa												
C	DC38	Ngaka Modiri Molema District Municipality												
Total: Ngaka Modiri Molema Municipalities			11 693	10 000		11 693	10 000							
B	NW392	Naledi	4 320	2 000	4 000	4 320	2 000	4 000						
B	NW393	Mamusa												
B	NW394	Greater Taung												
B	NW396	Lekwa-Teemane												
B	NW397	NW397												
C	DC39	Dr Ruth Segomotsi Mompati District Municipality												
Total: Dr Ruth Segomotsi Mompati Municipalities			4 320	2 000	4 000	4 320	2 000	4 000						
B	NW401	Ventersdorp	2 886			2 886								
B	NW402	Tlokwe		10 000			10 000							
B	NW403	City of Matlosana	8 719			8 719								
B	NW404	Maquassi Hills	780			780								
C	DC40	Dr Kenneth Kaunda District Municipality												
Total: Dr Kenneth Kaunda Municipalities			12 385	10 000		12 385	10 000							
Total: North West Municipalities			52 000	29 000	16 000	52 000	29 000	16 000	9 000			9 000		

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

Category			Integrated National Electrification Programme (Municipal) Grant			Electricity Demand Side Management (Municipal) Grant								
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE														
A	CPT	City of Cape Town	5 000	20 000	20 000	5 000	20 000	20 000	20 000			20 000		
B	WC011	Matzikama	2 592	2 000	2 000	2 592	2 000	2 000						
B	WC012	Cederberg	2 800			2 800								
B	WC013	Bergrivier												
B	WC014	Saldanha Bay	5 000	800	1 983	5 000	800	1 983						
B	WC015	Swartland												
C	DC1	West Coast District Municipality												
Total: West Coast Municipalities			10 392	2 800	3 983	10 392	2 800	3 983						
B	WC022	Witzenberg												
B	WC023	Drakenstein	2 000	5 815	5 000	2 000	5 815	5 000						
B	WC024	Stellenbosch												
B	WC025	Breede Valley	1 500			1 500								
B	WC026	Langeberg	3 000	90	90	3 000	90	90						
C	DC2	Cape Winelands District Municipality												
Total: Cape Winelands Municipalities			6 500	5 905	5 090	6 500	5 905	5 090						
B	WC031	Theewaterskloof	1 000			1 000								
B	WC032	Overstrand	2 000		3 639	2 000		3 639						
B	WC033	Cape Agulhas												
B	WC034	Swellendam	2 000			2 000								
C	DC3	Overberg District Municipality												
Total: Overberg Municipalities			5 000		3 639	5 000		3 639						
B	WC041	Kannaland							4 000			4 000		
B	WC042	Hessequa	3 700	1 000	5 300	3 700	1 000	5 300	4 000			4 000		
B	WC043	Mossel Bay	2 000	1 000	7 500	2 000	1 000	7 500	4 000			4 000		
B	WC044	George	5 349	1 225	2 000	5 349	1 225	2 000	4 000			4 000		
B	WC045	Oudtshoorn	851	1 000	1 800	851	1 000	1 800						
B	WC047	Bitou	2 000	1 000	4 000	2 000	1 000	4 000	4 000			4 000		
B	WC048	Knysna	1 300	1 000	1 452	1 300	1 000	1 452						
C	DC4	Eden District Municipality							4 000			4 000		
Total: Eden Municipalities			15 200	6 225	22 052	15 200	6 225	22 052	24 000			24 000		
B	WC051	Laingsburg												
B	WC052	Prince Albert												
B	WC053	Beaufort West	20 000	15 000	14 318	20 000	15 000	14 318						
C	DC5	Central Karoo District Municipality												
Total: Central Karoo Municipalities			20 000	15 000	14 318	20 000	15 000	14 318						
Total: Western Cape Municipalities			62 092	49 930	69 082	62 092	49 930	69 082	44 000			44 000		
Unallocated:														
National Total			1 096 612	1 151 443	1 214 772	1 096 612	1 151 443	1 214 772	280 000			280 000		

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

Category			Municipality			Municipal Disaster Grant						SUB-TOTAL: INFRASTRUCTURE						
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
EASTERN CAPE																		
A	BUF	Buffalo City																
A	NMA	Nelson Mandela Bay																
B	EC101	Camdeboo																
B	EC102	Blue Crane Route																
B	EC103	Ikwezi																
B	EC104	Makana																
B	EC105	Ndlambe																
B	EC106	Sundays River Valley																
B	EC107	Baviaans																
B	EC108	Kouga																
B	EC109	Kou-kamma																
C	DC10	Cacadu District Municipality																
Total: Cacadu Municipalities																		
B	EC121	Mbhashe																
B	EC122	Mnquma																
B	EC123	Great Kei																
B	EC124	Amahlathi																
B	EC126	Ngqushwa																
B	EC127	Nkonkobe																
B	EC128	Nxuba																
C	DC12	Amathole District Municipality																
Total: Amathole Municipalities																		
B	EC131	Inxuba Yetiamba																
B	EC132	Tsolwana																
B	EC133	Inkwanca																
B	EC134	Lukhanji																
B	EC135	Intsika Yethu																
B	EC136	Emalahleni																
B	EC137	Engcobo																
B	EC138	Sakhisizwe																
C	DC13	Chris Hani District Municipality																
Total: Chris Hani Municipalities																		

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

Category	Municipality	Municipal Disaster Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	EC141 Elundini							23 466	27 317	43 819	23 466	27 317	43 819
B	EC142 Senqu							26 002	28 090	29 635	26 002	28 090	29 635
B	EC143 Maletswai							15 614	17 336	18 180	15 614	17 336	18 180
B	EC144 Gariep							10 928	15 072	20 736	10 928	15 072	20 736
C	DC14 Joe Gqabi District Municipality							145 645	176 818	186 534	145 645	176 818	186 534
Total: Joe Gqabi Municipalities								221 655	264 633	298 904	221 655	264 633	298 904
B	EC153 Ngquza Hill							40 543	58 353	60 462	40 543	58 353	60 462
B	EC154 Port St Johns							20 254	24 626	25 981	20 254	24 626	25 981
B	EC155 Nyandeni							42 771	59 846	82 038	42 771	59 846	82 038
B	EC156 Mhlontlo							29 338	64 456	121 351	29 338	64 456	121 351
B	EC157 King Sabata Dalindyebo							56 279	66 271	67 365	56 279	66 271	67 365
C	DC15 O.R. Tambo District Municipality							564 461	686 061	723 785	564 461	686 061	723 785
Total: O.R. Tambo Municipalities								753 646	959 613	1 080 983	753 646	959 613	1 080 983
B	EC441 Matatiele							28 791	35 008	51 933	28 791	35 008	51 933
B	EC442 Umzimvubu							31 157	37 883	54 967	31 157	37 883	54 967
B	EC443 Mbizana							49 445	55 802	57 771	49 445	55 802	57 771
B	EC152 Ntabankulu							34 664	43 909	35 224	34 664	43 909	35 224
C	DC44 Alfred Nzo District Municipality							309 834	376 458	397 154	309 834	376 458	397 154
Total: Alfred Nzo Municipalities								453 891	549 060	597 049	453 891	549 060	597 049
Total: Eastern Cape Municipalities								4 666 326	5 018 812	5 882 300	4 666 326	5 018 812	5 882 300

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

		Municipal Disaster Grant						SUB-TOTAL: INFRASTRUCTURE						
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
FREE STATE														
A	MAN	Mangaung							451 995	513 427	559 884	451 995	513 427	559 884
B	FS161	Letsemeng							18 804	22 142	23 359	18 804	22 142	23 359
B	FS162	Kopanong							20 190	24 076	25 836	20 190	24 076	25 836
B	FS163	Mohokare							16 158	19 384	19 923	16 158	19 384	19 923
B	FS164	Naledi							14 149	17 203	18 150	14 149	17 203	18 150
C	DC16	Xhariep District Municipality												
Total: Xhariep Municipalities									69 302	82 805	87 268	69 302	82 805	87 268
B	FS181	Masilonyana							30 322	36 868	38 896	30 322	36 868	38 896
B	FS182	Tokologo							17 855	21 709	22 903	17 855	21 709	22 903
B	FS183	Tswelopele							25 015	30 415	32 088	25 015	30 415	32 088
B	FS184	Matjhabeng							172 182	206 999	219 026	172 182	206 999	219 026
B	FS185	Nala							45 642	55 497	58 549	45 642	55 497	58 549
C	DC18	Lejweleputswa District Municipality												
Total: Lejweleputswa Municipalities									291 017	351 488	371 463	291 017	351 488	371 463
B	FS191	Setsoto							62 963	76 557	80 768	62 963	76 557	80 768
B	FS192	Dihlabeng							46 647	56 855	61 707	46 647	56 855	61 707
B	FS193	Nketoana							28 044	34 098	35 973	28 044	34 098	35 973
B	FS194	Maluti a Phofung							194 936	228 329	239 787	194 936	228 329	239 787
B	FS195	Phumelela							24 587	26 686	28 154	24 587	26 686	28 154
B	FS196	Mantsopa							23 583	27 689	29 212	23 583	27 689	29 212
C	DC19	Thabo Mofutsanyana District Municipality												
Total: Thabo Mofutsanyana Municipalities									376 761	450 214	475 600	376 761	450 214	475 600
B	FS201	Moghaka							42 021	49 007	53 592	42 021	49 007	53 592
B	FS203	Ngwathe							46 765	55 560	60 340	46 765	55 560	60 340
B	FS204	Metsimaholo							40 843	52 228	62 826	40 843	52 228	62 826
B	FS205	Mafube							33 403	30 901	35 326	33 403	30 901	35 326
C	DC20	Fezile Dabi District Municipality												
Total: Fezile Dabi Municipalities									163 031	187 696	212 085	163 031	187 696	212 085
Total: Free State Municipalities									1 352 106	1 585 631	1 706 299	1 352 106	1 585 631	1 706 299

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4**

Category			Municipality			Municipal Disaster Grant						SUB-TOTAL: INFRASTRUCTURE						
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
GAUTENG																		
A	EKU	Ekurhuleni																
A	JHB	City of Johannesburg																
A	TSH	City of Tshwane																
B	GT421	Emfuleni																
B	GT422	Midvaal																
B	GT423	Lesedi																
C	DC42	Sedibeng District Municipality																
Total: Sedibeng Municipalities																		
B	GT481	Mogale City																
B	GT482	Randfontein																
B	GT483	Westonaria																
B	GT484	Merafong City																
C	DC48	West Rand District Municipality																
Total: West Rand Municipalities																		
Total: Gauteng Municipalities																		

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

		Municipal Disaster Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL													
A	ETH eThekweni							1 437 174	1 524 706	1 599 926	1 437 174	1 524 706	1 599 926
B	KZN211 Vulamehlo							15 526	16 447	17 351	15 526	16 447	17 351
B	KZN212 uMdoni							15 328	30 840	21 247	15 328	30 840	21 247
B	KZN213 Umzumbe							24 655	29 978	31 627	24 655	29 978	31 627
B	KZN214 uMuziwabantu							15 128	18 394	19 405	15 128	18 394	19 405
B	KZN215 Ezinqolweni							11 125	13 527	14 271	11 125	13 527	14 271
B	KZN216 Hibiscus Coast							27 899	70 859	50 556	27 899	70 859	50 556
C	DC21 Ugu District Municipality							240 734	292 438	308 513	240 734	292 438	308 513
Total: Ugu Municipalities								350 395	472 482	462 970	350 395	472 482	462 970
B	KZN221 uMshwathi							15 171	18 447	19 462	15 171	18 447	19 462
B	KZN222 uMngeni							13 347	16 228	17 120	13 347	16 228	17 120
B	KZN223 Mpofana							9 668	11 756	12 402	9 668	11 756	12 402
B	KZN224 Impendle							14 307	13 786	12 739	14 307	13 786	12 739
B	KZN225 Msunduzi							199 455	244 758	207 215	199 455	244 758	207 215
B	KZN226 Mkhambathini							17 258	12 472	13 157	17 258	12 472	13 157
B	KZN227 Richmond							17 500	16 414	17 317	17 500	16 414	17 317
C	DC22 uMgungundlovu District Municipality							87 538	106 166	111 996	87 538	106 166	111 996
Total: uMgungundlovu Municipalities								374 245	440 026	411 409	374 245	440 026	411 409
B	KZN232 Emnambethi-Ladysmith							56 356	51 830	45 586	56 356	51 830	45 586
B	KZN233 Indaka							23 770	20 391	21 513	23 770	20 391	21 513
B	KZN234 Umtshezi							19 010	15 779	15 142	19 010	15 779	15 142
B	KZN235 Okhahlamba							26 633	23 287	24 568	26 633	23 287	24 568
B	KZN236 Imibabazane							23 431	21 013	22 168	23 431	21 013	22 168
C	DC23 Uthukela District Municipality							152 428	185 067	195 236	152 428	185 067	195 236
Total: Uthukela Municipalities								301 629	317 367	324 213	301 629	317 367	324 213
B	KZN241 Endumeni							15 251	12 463	13 149	15 251	12 463	13 149
B	KZN242 Nquthu							21 020	55 558	26 963	21 020	55 558	26 963
B	KZN244 Msinga							28 981	36 727	28 197	28 981	36 727	28 197
B	KZN245 Umvoti							20 732	17 912	18 897	20 732	17 912	18 897
C	DC24 Umzinyathi District Municipality							163 630	198 687	209 606	163 630	198 687	209 606
Total: Umzinyathi Municipalities								249 614	321 347	296 813	249 614	321 347	296 813
B	KZN252 Newcastle							94 224	110 249	127 571	94 224	110 249	127 571
B	KZN253 Emadlangeni							8 624	10 486	11 062	8 624	10 486	11 062
B	KZN254 Dannhauser							23 337	18 648	19 673	23 337	18 648	19 673
C	DC25 Amajuba District Municipality							42 899	51 889	54 734	42 899	51 889	54 734
Total: Amajuba Municipalities								169 084	191 271	213 040	169 084	191 271	213 040

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

Category	Municipality	Municipal Disaster Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDunbe							12 746	15 498	26 351	12 746	15 498	26 351
B	KZN262 UPhongolo							24 793	35 419	30 542	24 793	35 419	30 542
B	KZN263 Abaqulusi							34 748	45 504	34 906	34 748	45 504	34 906
B	KZN265 Nongoma							30 868	75 373	36 769	30 868	75 373	36 769
B	KZN266 Ulundi							30 011	31 762	30 724	30 011	31 762	30 724
C	DC26 Zululand District Municipality							228 787	277 912	293 188	228 787	277 912	293 188
Total: Zululand Municipalities								361 954	481 468	452 480	361 954	481 468	452 480
B	KZN271 Umhlabyalingana							27 908	39 205	39 537	27 908	39 205	39 537
B	KZN272 Jozini							32 172	39 391	46 008	32 172	39 391	46 008
B	KZN273 The Big 5 False Bay							15 234	41 228	11 845	15 234	41 228	11 845
B	KZN274 Hlabisa							21 822	41 943	27 600	21 822	41 943	27 600
B	KZN275 Mtubatuba							17 195	20 907	22 057	17 195	20 907	22 057
C	DC27 Umkhanyakude District Municipality							188 630	229 084	241 675	188 630	229 084	241 675
Total: Umkhanyakude Municipalities								302 961	411 758	388 721	302 961	411 758	388 721
B	KZN281 Mfolozi							14 475	17 600	18 568	14 475	17 600	18 568
B	KZN282 uMhlathuze							71 404	86 820	91 595	71 404	86 820	91 595
B	KZN283 Ntambanana							26 193	12 393	39 475	26 193	12 393	39 475
B	KZN284 Umlalazi							22 944	27 095	30 585	22 944	27 095	30 585
B	KZN285 Mthonjaneni							20 761	13 083	13 803	20 761	13 083	13 803
B	KZN286 Nkandla							29 887	41 748	32 944	29 887	41 748	32 944
C	DC28 uThungulu District Municipality							162 621	197 460	208 311	162 621	197 460	208 311
Total: uThungulu Municipalities								348 283	396 199	435 281	348 283	396 199	435 281
B	KZN291 Mandeni							33 152	38 719	42 134	33 152	38 719	42 134
B	KZN292 KwaDukuza							45 975	43 231	37 169	45 975	43 231	37 169
B	KZN293 Ndwedwe							30 194	42 553	46 904	30 194	42 553	46 904
B	KZN294 Maphumulo							26 881	35 525	31 654	26 881	35 525	31 654
C	DC29 iLembe District Municipality							149 488	181 491	191 465	149 488	181 491	191 465
Total: iLembe Municipalities								285 690	341 520	349 325	285 690	341 520	349 325
B	KZN431 Ingwe							22 569	40 146	26 254	22 569	40 146	26 254
B	KZN432 Kwa Sani							7 887	9 589	10 117	7 887	9 589	10 117
B	KZN433 Greater Kokstad							15 927	19 365	20 430	15 927	19 365	20 430
B	KZN434 Ubuhlebezwe							17 409	21 167	22 331	17 409	21 167	22 331
B	KZN435 Urzimbhulu							54 688	84 256	80 910	54 688	84 256	80 910
C	DC43 Sisonke District Municipality							138 297	167 885	177 109	138 297	167 885	177 109
Total: Sisonke Municipalities								256 776	342 408	337 152	256 776	342 408	337 152
Total: KwaZulu-Natal Municipalities								4 437 806	5 240 554	5 271 330	4 437 806	5 240 554	5 271 330

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

		Municipal Disaster Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO													
B	LIM331 Greater Giyani							33 950	52 416	50 419	33 950	52 416	50 419
B	LIM332 Greater Letaba							32 997	40 121	42 328	32 997	40 121	42 328
B	LIM333 Greater Tzaneen							65 712	71 798	89 922	65 712	71 798	89 922
B	LIM334 Ba-Phalaborwa							28 129	37 827	40 472	28 129	37 827	40 472
B	LIM335 Maruleng							24 874	30 245	31 908	24 874	30 245	31 908
C	DC33 Mopani District Municipality							264 907	321 830	339 521	264 907	321 830	339 521
Total: Mopani Municipalities								450 570	554 236	594 570	450 570	554 236	594 570
B	LIM341 Musina							12 039	14 638	15 443	12 039	14 638	15 443
B	LIM342 Mutale							16 995	17 016	17 952	16 995	17 016	17 952
B	LIM343 Thulamela							126 295	153 529	148 628	126 295	153 529	148 628
B	LIM344 Makhado							59 062	77 558	86 274	59 062	77 558	86 274
C	DC34 Vhembe District Municipality							297 964	362 025	381 927	297 964	362 025	381 927
Total: Vhembe Municipalities								512 356	624 766	650 224	512 356	624 766	650 224
B	LIM351 Blouberg							28 477	34 477	37 680	28 477	34 477	37 680
B	LIM352 Aganang							21 739	26 433	27 887	21 739	26 433	27 887
B	LIM353 Molemole							19 716	23 972	25 290	19 716	23 972	25 290
B	LIM354 Polokwane							278 954	270 681	299 173	278 954	270 681	299 173
B	LIM355 Lepelle-Nkumpi							31 718	34 917	39 338	31 718	34 917	39 338
C	DC35 Capricorn District Municipality							175 601	213 242	224 962	175 601	213 242	224 962
Total: Capricorn Municipalities								556 204	603 722	654 330	556 204	603 722	654 330
B	LIM361 Thabazimbi							36 350	45 252	49 575	36 350	45 252	49 575
B	LIM362 Lephalele							35 907	43 659	46 060	35 907	43 659	46 060
B	LIM364 Mookgopong							13 536	21 458	17 364	13 536	21 458	17 364
B	LIM365 Modimolle							36 157	41 531	43 815	36 157	41 531	43 815
B	LIM366 Bela Bela							15 518	18 868	19 906	15 518	18 868	19 906
B	LIM367 Mogalakwena							147 222	149 668	150 239	147 222	149 668	150 239
C	DC36 Waterberg District Municipality												
Total: Waterberg Municipalities								284 690	320 436	326 960	284 690	320 436	326 960
B	LIM471 Ephraim Mogale							17 871	21 729	22 924	17 871	21 729	22 924
B	LIM472 Elias Motsoaledi							29 037	35 306	37 248	29 037	35 306	37 248
B	LIM473 Makhuduthamaga							41 659	41 533	53 817	41 659	41 533	53 817
B	LIM474 Fetakgomo							15 407	18 734	19 764	15 407	18 734	19 764
B	LIM475 Greater Tubatse							56 111	54 151	65 580	56 111	54 151	65 580
C	DC47 Greater Sekhukhune District Municipality							345 896	420 305	443 413	345 896	420 305	443 413
Total: Greater Sekhukhune Municipalities								505 982	591 758	642 746	505 982	591 758	642 746
Total: Limpopo Municipalities								2 309 802	2 694 918	2 868 830	2 309 802	2 694 918	2 868 830

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

Category			Municipal Disaster Grant			SUB-TOTAL: INFRASTRUCTURE									
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
MPUMALANGA															
B	MP301	Albert Luthuli						63 670	77 416	81 674	63 670	77 416	81 674		
B	MP302	Msukaligwa						40 521	45 571	44 797	40 521	45 571	44 797		
B	MP303	Mkhondo						48 703	59 219	62 476	48 703	59 219	62 476		
B	MP304	Pixley Ka Seme						26 576	32 313	34 090	26 576	32 313	34 090		
B	MP305	Lekwa						37 266	43 622	46 022	37 266	43 622	46 022		
B	MP306	Dipaleseng						19 415	21 742	22 937	19 415	21 742	22 937		
B	MP307	Govan Mbeki						80 877	102 111	107 177	80 877	102 111	107 177		
C	DC30	Gert Sibande District Municipality													
Total: Gert Sibande Municipalities								317 029	381 994	399 174	317 029	381 994	399 174		
B	MP311	Victor Khanye						20 521	24 951	26 324	20 521	24 951	26 324		
B	MP312	Enalahleni						96 751	101 289	106 514	96 751	101 289	106 514		
B	MP313	Steve Tshwete						47 397	57 640	69 711	47 397	57 640	69 711		
B	MP314	Enuakhazeni						13 765	15 966	16 844	13 765	15 966	16 844		
B	MP315	Thembisile						90 920	108 445	114 404	90 920	108 445	114 404		
B	MP316	Dr JS Moroka						91 325	111 042	117 149	91 325	111 042	117 149		
C	DC31	Nkangala District Municipality													
Total: Nkangala Municipalities								360 679	419 335	450 946	360 679	419 335	450 946		
B	MP321	Thaba Chweu						28 133	32 452	34 237	28 133	32 452	34 237		
B	MP322	Mbombela						224 565	214 003	223 870	224 565	214 003	223 870		
B	MP323	Umgindi						35 191	35 745	37 243	35 191	35 745	37 243		
B	MP324	Nkomazi						131 591	140 934	153 938	131 591	140 934	153 938		
B	MP325	Bushbuckridge						241 394	301 751	322 523	241 394	301 751	322 523		
C	DC32	Ehlanzeni District Municipality													
Total: Ehlanzeni Municipalities								660 874	724 886	771 812	660 874	724 886	771 812		
Total: Mpumalanga Municipalities								1 338 582	1 526 215	1 621 931	1 338 582	1 526 215	1 621 931		

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

			Municipal Disaster Grant						SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE														
B	NC061	Richersveld							7 113	8 648	9 124	7 113	8 648	9 124
B	NC062	Nama Khoi							23 419	16 126	25 013	23 419	16 126	25 013
B	NC064	Kamiesberg							9 634	11 714	12 358	9 634	11 714	12 358
B	NC065	Hantam							12 018	12 773	13 475	12 018	12 773	13 475
B	NC066	Karoo Hoogland							11 883	11 408	12 035	11 883	11 408	12 035
B	NC067	Khâi-Ma							8 840	10 748	11 339	8 840	10 748	11 339
C	DC6	Namakwa District Municipality												
Total: Namakwa Municipalities									72 908	71 417	83 345	72 908	71 417	83 345
B	NC071	Ubuntu							9 488	11 537	12 171	9 488	11 537	12 171
B	NC072	Umsobomvu							72 935	14 305	15 372	72 935	14 305	15 372
B	NC073	Emubanjani							13 566	16 178	17 608	13 566	16 178	17 608
B	NC074	Kareeberg							7 892	9 596	10 124	7 892	9 596	10 124
B	NC075	Renosterberg							8 170	9 934	10 480	8 170	9 934	10 480
B	NC076	Thembelihle							13 686	13 600	14 349	13 686	13 600	14 349
B	NC077	Siyathemba							10 246	12 458	13 144	10 246	12 458	13 144
B	NC078	Siyancuma							19 874	20 561	23 425	19 874	20 561	23 425
C	DC7	Pixley Ka Seme District Municipality												
Total: Pixley Ka Seme Municipalities									155 859	108 170	116 672	155 859	108 170	116 672
B	NC081	Mier							9 385	11 411	12 038	9 385	11 411	12 038
B	NC082	!Kai !Garib							17 293	21 027	22 183	17 293	21 027	22 183
B	NC083	!Khara Hais							21 440	24 195	25 466	21 440	24 195	25 466
B	NC084	!Kheis							11 434	13 902	14 667	11 434	13 902	14 667
B	NC085	Tsantsabane							11 888	14 454	15 249	11 888	14 454	15 249
B	NC086	Kgatelopele							7 727	9 395	9 911	7 727	9 395	9 911
C	DC8	Siyanda District Municipality												
Total: Siyanda Municipalities									79 167	94 383	99 515	79 167	94 383	99 515
B	NC091	Sol Plaatje							73 366	80 157	78 190	73 366	80 157	78 190
B	NC092	Dikgatlong							21 118	25 677	27 089	21 118	25 677	27 089
B	NC093	Magareng							10 798	13 129	13 851	10 798	13 129	13 851
B	NC094	Phokwane							23 919	26 591	28 044	23 919	26 591	28 044
C	DC9	Frances Baard District Municipality												
Total: Frances Baard Municipalities									129 202	145 554	147 175	129 202	145 554	147 175
B	NC451	Moshaweng							41 128	50 008	52 758	41 128	50 008	52 758
B	NC452	Ga-Segonyana							50 474	65 292	68 333	50 474	65 292	68 333
B	NC453	Gamagara							17 783	17 325	18 278	17 783	17 325	18 278
C	DC45	John Taolo Gaetsewe District Municipality												
Total: John Taolo Gaetsewe Municipalities									109 385	132 624	139 369	109 385	132 624	139 369
Total: Northern Cape Municipalities									546 521	552 147	586 075	546 521	552 147	586 075

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4**

CategoryMunicipality			Municipal Disaster Grant						SUB-TOTAL: INFRASTRUCTURE						
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
NORTH WEST															
B	NW371	Moretele							85 713	104 218	109 950	85 713	104 218	109 950	
B	NW372	Madibeng							173 142	199 336	210 299	173 142	199 336	210 299	
B	NW373	Rustenburg							372 347	454 992	586 156	372 347	454 992	586 156	
B	NW374	Kgetlengrivier							16 600	20 184	21 294	16 600	20 184	21 294	
B	NW375	Moses Kotane							102 056	124 090	130 915	102 056	124 090	130 915	
C	DC37	Bojanala Platinum District Municipality													
Total: Bojanala Platinum Municipalities									749 858	902 820	1 058 615	749 858	902 820	1 058 615	
B	NW381	Ratlou							18 073	21 975	23 183	18 073	21 975	23 183	
B	NW382	Tswaing							32 661	25 495	26 897	32 661	25 495	26 897	
B	NW383	Mafikeng							35 381	53 019	45 385	35 381	53 019	45 385	
B	NW384	Ditsobotla							25 393	30 876	32 574	25 393	30 876	32 574	
B	NW385	Ramotshere Moiloa							32 588	42 465	33 976	32 588	42 465	33 976	
C	DC38	Ngaka Modiri Molema District Municipality							169 151	205 400	216 688	169 151	205 400	216 688	
Total: Ngaka Modiri Molema Municipalities									313 248	379 229	378 703	313 248	379 229	378 703	
B	NW392	Naledi							16 329	16 601	19 404	16 329	16 601	19 404	
B	NW393	Mamusa							13 800	16 778	17 701	13 800	16 778	17 701	
B	NW394	Greater Taung							54 975	52 799	49 603	54 975	52 799	49 603	
B	NW396	Lekwa-Teemane							13 179	16 025	16 906	13 179	16 025	16 906	
B	NW397	NW397							24 613	29 926	31 572	24 613	29 926	31 572	
C	DC39	Dr Ruth Segomotsi Mompati District Municipality							93 272	113 138	119 352	93 272	113 138	119 352	
Total: Dr Ruth Segomotsi Mompati Municipalities									216 168	245 267	254 538	216 168	245 267	254 538	
B	NW401	Ventersdorp							22 932	24 374	25 715	22 932	24 374	25 715	
B	NW402	Tlokwe							38 191	60 573	58 859	38 191	60 573	58 859	
B	NW403	City of Matlosana							114 329	132 332	149 060	114 329	132 332	149 060	
B	NW404	Maquassi Hills							29 196	34 551	36 451	29 196	34 551	36 451	
C	DC40	Dr Kenneth Kaunda District Municipality													
Total: Dr Kenneth Kaunda Municipalities									204 647	251 829	270 084	204 647	251 829	270 084	
Total: North West Municipalities									1 483 921	1 779 145	1 961 940	1 483 921	1 779 145	1 961 940	

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4**

		Municipal Disaster Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE													
A	CPT City of Cape Town							2 726 530	2 656 841	2 767 485	2 726 530	2 656 841	2 767 485
B	WC011 Matzikama							20 913	21 628	21 652	20 913	21 628	21 652
B	WC012 Cederberg							15 614	15 580	16 437	15 614	15 580	16 437
B	WC013 Bergrivier							9 727	11 827	12 477	9 727	11 827	12 477
B	WC014 Saldanha Bay							20 164	19 237	21 434	20 164	19 237	21 434
B	WC015 Swartland							11 974	14 559	15 359	11 974	14 559	15 359
C	DC1 West Coast District Municipality												
Total: West Coast Municipalities								78 391	82 830	87 360	78 391	82 830	87 360
B	WC022 Witzenberg							18 229	22 164	23 383	18 229	22 164	23 383
B	WC023 Drakenstein							30 919	40 977	42 096	30 919	40 977	42 096
B	WC024 Stellenbosch							20 955	25 480	26 881	20 955	25 480	26 881
B	WC025 Breede Valley							26 982	30 983	32 688	26 982	30 983	32 688
B	WC026 Langeberg							20 149	22 109	21 522	20 149	22 109	21 522
C	DC2 Cape Winelands District Municipality												
Total: Cape Winelands Municipalities								117 235	141 713	146 570	117 235	141 713	146 570
B	WC031 Theewaterskloof							22 577	26 235	27 678	22 577	26 235	27 678
B	WC032 Overstrand							20 171	16 987	21 560	20 171	16 987	21 560
B	WC033 Cape Agulhas							8 479	10 308	10 875	8 479	10 308	10 875
B	WC034 Swellendam							11 172	11 151	11 765	11 172	11 151	11 765
C	DC3 Overberg District Municipality												
Total: Overberg Municipalities								62 398	64 681	71 878	62 398	64 681	71 878
B	WC041 Kannaland							13 494	11 543	12 178	13 494	11 543	12 178
B	WC042 Hessequa							18 251	13 829	18 835	18 251	13 829	18 835
B	WC043 Mossel Bay							20 143	18 196	25 642	20 143	18 196	25 642
B	WC044 George							45 658	45 372	48 575	45 658	45 372	48 575
B	WC045 Oudshoorn							24 282	28 371	20 311	24 282	28 371	20 311
B	WC047 Bitou							32 081	30 689	30 497	32 081	30 689	30 497
B	WC048 Knysna							26 233	33 236	47 021	26 233	33 236	47 021
C	DC4 Eden District Municipality							4 000			4 000		
Total: Eden Municipalities								184 143	181 237	203 059	184 143	181 237	203 059
B	WC051 Laingsburg							6 755	8 214	8 665	6 755	8 214	8 665
B	WC052 Prince Albert							7 055	8 578	9 050	7 055	8 578	9 050
B	WC053 Beaufort West							40 473	37 187	36 987	40 473	37 187	36 987
C	DC5 Central Karoo District Municipality												
Total: Central Karoo Municipalities								54 284	53 979	54 702	54 284	53 979	54 702
Total: Western Cape Municipalities								3 222 980	3 181 281	3 331 054	3 222 980	3 181 281	3 331 054
Unallocated:		470 000	330 000	350 000	470 000	330 000	350 000	470 000	330 000	350 000	470 000	330 000	350 000
National Total		470 000	330 000	350 000	470 000	330 000	350 000	25 595 901	28 642 249	30 773 841	25 595 901	28 642 249	30 773 841

SCHEDULE 7

ALLOCATIONS-IN-KIND TO PROVINCES

SCHEDULE 7

ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Province	Column A	Column B	
				2011/12 Allocation	Forward Estimates	
					2012/13	2013/14
				R'000	R'000	R'000
Basic Education (Vote 15)	School Infrastructure Backlogs Grant	Eradication of inappropriate school infrastructure; and provision of water, sanitation and electricity to schools.	Eastern Cape	-	-	-
			Free State	-	-	-
			Gauteng	-	-	-
			KwaZulu-Natal	-	-	-
			Limpopo	-	-	-
			Mpumalanga	-	-	-
			Northern Cape	-	-	-
			North West	-	-	-
			Western Cape	-	-	-
			Unallocated	700 000	2 315 000	5 189 000
			TOTAL	700 000	2 315 000	5 189 000

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(National and Municipal Financial Year)

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

			Regional Bulk Infrastructure Grant						Water Services Operating Subsidy						Rural Households Infrastructure Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE																				
A	BUF	Buffalo City																		
A	NMA	Nelson Mandela Bay																		
B	EC101	Camdeboo																		
B	EC102	Blue Crane Route																		
B	EC103	Ikwezi																		
B	EC104	Makana																		
B	EC105	Ndlambe																		
B	EC106	Sundays River Valley	16 000	8 300	11 000	16 000	8 300	11 000												
B	EC107	Baviaans																		
B	EC108	Kouga																		
B	EC109	Kou-kamma																		
C	DC10	Cacadu District Municipality	7 000	17 000	31 000	7 000	17 000	31 000												
Total: Cacadu Municipalities			23 000	25 300	42 000	23 000	25 300	42 000												
B	EC121	Mbhashe										4 500	13 000	10 000	4 500	13 000	10 000			
B	EC122	Mngoma										4 500	13 000	10 000	4 500	13 000	10 000			
B	EC123	Great Kei										4 500	9 000	10 000	4 500	9 000	10 000			
B	EC124	Amahlathi										4 500	9 000	10 000	4 500	9 000	10 000			
B	EC126	Ngqushwa																		
B	EC127	Nkonkobe																		
B	EC128	Ntuba																		
C	DC12	Amathole District Municipality	55 700	33 200	10 000	55 700	33 200	10 000												
Total: Amathole Municipalities			55 700	33 200	10 000	55 700	33 200	10 000				18 000	44 000	40 000	18 000	44 000	40 000			
B	EC131	Intsika Yethemba																		
B	EC132	Tsolwana																		
B	EC133	Inkwanca																		
B	EC134	Lukhanji										4 500	7 000	4 000	4 500	7 000	4 000			
B	EC135	Intsika Yethu																		
B	EC136	Emalahleni																		
B	EC137	Engcobo										4 500	9 000	10 000	4 500	9 000	10 000			
B	EC138	Sakhisizwe																		
C	DC13	Chris Hani District Municipality	112 000	179 350	210 000	112 000	179 350	210 000												
Total: Chris Hani Municipalities			112 000	179 350	210 000	112 000	179 350	210 000				9 000	16 000	14 000	9 000	16 000	14 000			
B	EC141	Ehondeni										4 500	9 000	10 000	4 500	9 000	10 000			
B	EC142	Senqu										4 500	9 000	10 000	4 500	9 000	10 000			
B	EC143	Maleisvlei																		
B	EC144	Ganep																		
C	DC14	Joe Gqabi District Municipality																		
Total: Joe Gqabi Municipalities												9 000	18 000	20 000	9 000	18 000	20 000			
B	EC151	Nqauza Hill																		
B	EC154	Port St Johns																		
B	EC155	Nsandeni										4 500	9 000	8 000	4 500	9 000	8 000			
B	EC156	Mhlonito										4 500	9 000	8 000	4 500	9 000	8 000			
B	EC157	King Sabata Dalindyebo										4 500	9 000	8 000	4 500	9 000	8 000			
C	DC15	O.R.Tambo District Municipality	4 120	6 000	10 000	4 120	6 000	10 000												
Total: O.R.Tambo Municipalities			4 120	6 000	10 000	4 120	6 000	10 000				13 500	27 000	24 000	13 500	27 000	24 000			
B	EC441	Matatiele										4 500	9 000	10 000	4 500	9 000	10 000			
B	EC442	Umtata										4 500	9 000	8 000	4 500	9 000	8 000			
B	EC443	Mbazana										4 500	9 000	8 000	4 500	9 000	8 000			
B	EC152	Ntabankulu																		
C	DC44	Alfred Nzo District Municipality	121 382	122 800	145 000	121 382	122 800	145 000				2 000	4 500	9 000	2 000	4 500	9 000			
Total: Alfred Nzo Municipalities			121 382	122 800	145 000	121 382	122 800	145 000				15 500	31 500	35 000	15 500	31 500	35 000			
Total: Eastern Cape Municipalities			316 202	366 650	417 000	316 202	366 650	417 000				65 000	136 500	133 000	65 000	136 500	133 000			

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

Category		Municipality		Regional Bulk Infrastructure Grant						Water Services Operating Subsidy						Rural Households Infrastructure Grant					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
FREE STATE																					
A	MAN	Mangaung																			
B	FS161	Letsemeeng																			
B	FS162	Kopanong	30 000	72 300		30 000	72 300														
B	FS163	Mphokare	10 894	13 000	25 000	10 894	13 000	25 000													
B	FS164	Naledi			10 000			10 000													
C	DC16	Xhariep District Municipality																			
Total: Xhariep Municipalities			40 894	85 300	35 000	40 894	85 300	35 000													
B	FS181	Masioanyana																			
B	FS182	Tokologo	49 000	20 300	3 000	49 000	20 300	3 000													
B	FS183	Tsevelopele																			
B	FS184	Matjhabeng																			
B	FS185	Nala																			
C	DC18	Lejweleputswa District Municipality																			
Total: Lejweleputswa Municipalities			49 000	20 300	3 000	49 000	20 300	3 000													
B	FS191	Setsoho																			
B	FS192	Dikhalabeng																			
B	FS193	Nketoana																			
B	FS194	Malutsa Phofung	68 780	30 400		68 780	30 400							4 000	9 000	10 000	4 000	9 000	10 000		
B	FS195	Phumolela	9 000		15 500	9 000		15 500						4 000	9 000	10 000	4 000	9 000	10 000		
B	FS196	Mankoppe			10 000			10 000													
C	DC19	Thabo Mofutsanyana District Municipality																			
Total: Thabo Mofutsanyana Municipalities			77 780	30 400	25 500	77 780	30 400	25 500						8 000	18 000	20 000	8 000	18 000	20 000		
B	FS201	Mophaka																			
B	FS203	Ngwathe												2 000			2 000				
B	FS204	Metsimaholo																			
B	FS205	Mafube																			
C	DC20	Fezile Dabi District Municipality																			
Total: Fezile Dabi Municipalities														2 000			2 000				
Total: Free State Municipalities			167 674	136 000	63 500	167 674	136 000	63 500						10 000	18 000	20 000	10 000	18 000	20 000		

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

Category		Municipality	Regional Bulk Infrastructure Grant						Water Services Operating Subsidy						Rural Households Infrastructure Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
GAUTENG																				
A	EKU	Ekurhuleni																		
A	JHB	City of Johannesburg																		
A	TSH	City of Tshwane	30 000	49 000	61 000	30 000	49 000	61 000	430					430						
B	GT421	Emfuleni	30 000	57 000	70 000	30 000	57 000	70 000												
B	GT422	Midvaal																		
B	GT423	Lesedi																		
C	DC42	Sedibeng District Municipality																		
Total: Sedibeng Municipalities			30 000	57 000	70 000	30 000	57 000	70 000												
B	GT481	Mogale City																		
B	GT482	Randfontein																		
B	GT483	Westonara	20 000	41 500	60 000	20 000	42 500	60 000												
B	GT484	Merafong City																		
C	DC48	West Rand District Municipality																		
Total: West Rand Municipalities			20 000	42 500	60 000	20 000	42 500	60 000												
Total: Gauteng Municipalities			80 000	148 500	191 000	80 000	148 500	191 000	430					430						

**SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3**

		Regional Bulk Infrastructure Grant						Water Services Operating Subsidy						Rural Households Infrastructure Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL																			
A	ETH eThekweni																		
B	KZN211 Vulamehlo																		
B	KZN212 uMdoni																		
B	KZN213 Umzumbe													4 000	10 000	10 000	4 000	10 000	10 000
B	KZN214 uMfuzwabantu																		
B	KZN215 Ezinqolweni																		
B	KZN216 Hibiscus Coast																		
C	DC21 Ugu District Municipality	40 000	40 000	42 823	40 000	40 000	42 823												
Total: Ugu Municipalities		40 000	40 000	42 823	40 000	40 000	42 823							4 000	10 000	10 000	4 000	10 000	10 000
B	KZN221 uMshwathi													4 000	8 000	10 000	4 000	8 000	10 000
B	KZN222 uMngeni																		
B	KZN223 Mpofofo																		
B	KZN224 Impendle																		
B	KZN225 Msunduzi													2 000	4 500	7 000	2 000	4 500	7 000
B	KZN226 Mkhambathini																		
B	KZN227 Richmond																		
C	DC22 uMgungundlovu District Municipality	25 000	33 000	25 000	25 000	33 000	25 000							6 000	12 500	17 000	6 000	12 500	17 000
Total: uMgungundlovu Municipalities		25 000	33 000	25 000	25 000	33 000	25 000							6 000	12 500	17 000	6 000	12 500	17 000
B	KZN232 Emnambethi-Ladysmith													4 000	8 000	10 000	4 000	8 000	10 000
B	KZN233 Indaka																		
B	KZN234 Umshezi																		
B	KZN235 Okhahlamba													4 000	8 000	10 000	4 000	8 000	10 000
B	KZN236 Imbabazane																		
C	DC23 Uthukela District Municipality	18 430	44 000	65 910	18 430	44 000	65 910							8 000	16 000	20 000	8 000	16 000	20 000
Total: Uthukela Municipalities		18 430	44 000	65 910	18 430	44 000	65 910							8 000	16 000	20 000	8 000	16 000	20 000
B	KZN241 Endumeni																		
B	KZN242 Ngqulu															10 000			10 000
B	KZN244 Msinga															10 000			10 000
B	KZN245 Umyoti													4 000	7 500	8 000	4 000	7 500	8 000
C	DC24 Umzinyathi District Municipality	7 437	37 000	41 813	7 437	37 000	41 813												
Total: Umzinyathi Municipalities		7 437	37 000	41 813	7 437	37 000	41 813							4 000	7 500	28 000	4 000	7 500	28 000
B	KZN252 Newcastle																		
B	KZN253 Emadlangeni																		
B	KZN254 Dannhauser													4 000	10 000	10 000	4 000	10 000	10 000
C	DC25 Amajuba District Municipality	22 871		25 000	22 871		25 000												
Total: Amajuba Municipalities		22 871		25 000	22 871		25 000							4 000	10 000	10 000	4 000	10 000	10 000

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant						Water Services Operating Subsidy						Rural Households Infrastructure Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe																		
B	KZN262 UPhongolo																		
B	KZN263 Ahaqolusi																		
H	KZN265 Nongoma													4 000	10 000	8 000	4 000	10 000	8 000
B	KZN266 Ulundi																		
C	DC26 Zululand District Municipality	60 000	74 928	48 413	60 000	74 928	48 413												
Total: Zululand Municipalities		60 000	74 928	48 413	60 000	74 928	48 413							4 000	10 000	8 000	4 000	10 000	8 000
B	KZN271 Umhlaluyalungana													4 000	10 000	8 000	4 000	10 000	8 000
B	KZN272 Jozini													4 000	10 000	8 000	4 000	10 000	8 000
B	KZN273 The Big 5 False Bay																		
B	KZN274 Hlabisa													4 000	10 000	8 000	4 000	10 000	8 000
B	KZN275 Mtubatuba																		
C	DC27 Umkhanyakude District Municipality	101 000	113 878	85 000	101 000	113 878	85 000												
Total: Umkhanyakude Municipalities		101 000	113 878	85 000	101 000	113 878	85 000							12 000	30 000	24 000	12 000	30 000	24 000
B	KZN281 Mfolozi																		
B	KZN282 uMhlathuze													4 000	10 000	10 000	4 000	10 000	10 000
B	KZN283 Ntambanana																		
B	KZN284 Umhlalazi													5 000	8 000	10 000	5 000	8 000	10 000
B	KZN285 Mthonjaneni																		
B	KZN286 Nkandla													5 000	8 000	10 000	5 000	8 000	10 000
C	DC28 uThungulu District Municipality	33 999	40 001	50 000	33 999	40 001	50 000												
Total: uThungulu Municipalities		33 999	40 001	50 000	33 999	40 001	50 000							14 000	26 000	30 000	14 000	26 000	30 000
B	KZN291 Mandeni																		
B	KZN292 KwaDukuza																		
B	KZN293 Ndvedwe													4 500	8 000	10 000	4 500	8 000	10 000
B	KZN294 Maphumulo																		
C	DC29 iLembe District Municipality	17 663	37 576	37 000	17 663	37 576	37 000												
Total: iLembe Municipalities		17 663	37 576	37 000	17 663	37 576	37 000							4 500	8 000	10 000	4 500	8 000	10 000
B	KZN431 Ingwe													4 000	7 000	9 000	4 000	7 000	9 000
B	KZN432 Kwa-Sem																		
B	KZN433 Greater Kokstad																		
B	KZN434 Ubuhlebezwe																		
B	KZN435 Umzumkhulu													4 000	10 000	10 000	4 000	10 000	10 000
C	DC43 Sisonke District Municipality	16 000	20 000	35 441	16 000	20 000	35 441												
Total: Sisonke Municipalities		16 000	20 000	35 441	16 000	20 000	35 441							8 000	17 000	19 000	8 000	17 000	19 000
Total: KwaZulu-Natal Municipalities		342 400	440 383	456 400	342 400	440 383	456 400							68 500	147 000	176 000	68 500	147 000	176 000

**SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3**

		Regional Bulk Infrastructure Grant						Water Services Operating Subsidy						Rural Households Infrastructure Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO																			
B	LIM331 Greater Giyani													4 000	7 000	8 000	4 000	7 000	8 000
B	LIM332 Greater Letaba													4 000	7 000	8 000	4 000	7 000	8 000
B	LIM333 Greater Tzaneen													4 000	7 000	8 000	4 000	7 000	8 000
B	LIM334 Ba-Phalaborwa																		
B	LIM335 Maruleng																		
C	DC33 Mopani District Municipality	77 000	68 789	50 000	77 000	68 789	50 000	10 599			10 599								
Total: Mopani Municipalities		77 000	68 789	50 000	77 000	68 789	50 000	10 599			10 599			12 000	21 000	24 000	12 000	21 000	24 000
B	LIM341 Musina																		
B	LIM342 Mutale																		
B	LIM343 Thulamela													4 000	8 000	8 000	4 000	8 000	8 000
B	LIM344 Makhado													4 000	8 000	8 000	4 000	8 000	8 000
C	DC34 Vhembe District Municipality	42 000	45 200	15 000	42 000	45 200	15 000	17 767			17 767								
Total: Vhembe Municipalities		42 000	45 200	15 000	42 000	45 200	15 000	17 767			17 767			8 000	16 000	16 000	8 000	16 000	16 000
B	LIM351 Blouberg													4 000	7 000	8 000	4 000	7 000	8 000
B	LIM352 Aganang													4 000	7 000	8 000	4 000	7 000	8 000
B	LIM353 Molenvale																		
B	LIM354 Polokwane																		
B	LIM355 Lepelle-Nkumpi													4 000	7 000	8 000	4 000	7 000	8 000
C	DC35 Capricorn District Municipality	39 000			39 000			26 007			26 007								
Total: Capricorn Municipalities		39 000			39 000			26 007			26 007			12 000	21 000	24 000	12 000	21 000	24 000
B	LIM361 Thabazimbi																		
B	LIM362 Lephalale													4 000	7 000	8 000	4 000	7 000	8 000
B	LIM364 Mookgopong																		
B	LIM365 Modimolle																		
B	LIM366 Bela Bela							89			89								
B	LIM367 Mogalakwena	40 000	76 700	80 000	40 000	76 700	80 000	12 078			12 078			4 000	7 000	8 000	4 000	7 000	8 000
C	DC36 Waterberg District Municipality																		
Total: Waterberg Municipalities		40 000	76 700	80 000	40 000	76 700	80 000	12 167			12 167			8 000	14 000	16 000	8 000	14 000	16 000
B	LIM471 Ephraim Mogale																		
B	LIM472 Elias Motsoaledi													4 000	7 000	8 000	4 000	7 000	8 000
B	LIM473 Makhuduthamaga																		
B	LIM474 Fetakgomo																		
B	LIM475 Greater Tubatse													4 000	9 000	8 000	4 000	9 000	8 000
C	DC47 Greater Sekhukhune District Municipality	117 000	187 000	225 000	117 000	187 000	225 000	26 922			26 922								
Total: Greater Sekhukhune Municipalities		117 000	187 000	225 000	117 000	187 000	225 000	26 922			26 922			8 000	16 000	16 000	8 000	16 000	16 000
Total: Limpopo Municipalities		315 000	377 689	370 000	315 000	377 689	370 000	93 462			93 462			48 000	88 000	96 000	48 000	88 000	96 000

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

Category		Municipality	Regional Bulk Infrastructure Grant						Water Services Operating Subsidy						Rural Households Infrastructure Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
MPUMALANGA																				
B	MP301	Albert Luthuli	4 045		12 000	4 045		12 000												
B	MP302	Msukaligwa	2 045			2 045														
B	MP303	Mkhondo																		
B	MP304	Pixley Ka Seme																		
B	MP305	Lekwa																		
B	MP306	Dipaleseng	2 042			2 042														
B	MP307	Govan Mbeki																		
C	DC30	Gert Sibande District Municipality																		
Total: Gert Sibande Municipalities			8 132		12 000	8 132		12 000												
B	MP311	Victor Khanye	22 000	25 000	30 000	22 000	25 000	30 000												
B	MP312	Emalahleni																		
B	MP313	Steve Tshwete																		
B	MP314	Emakhazeni							667			667								
B	MP315	Thembisile																		
B	MP316	Dr JS Moroka																		
C	DC31	Nkangala District Municipality	1 000	15 000	20 000	1 000	15 000	20 000												
Total: Nkangala Municipalities			23 000	40 000	50 000	23 000	40 000	50 000	667			667								
B	MP321	Thaba Chweo																		
B	MP322	Mbombela	9 500	22 000	30 000	9 500	22 000	30 000												
B	MP323	Umjindi																		
B	MP324	Nkomazi																		
B	MP325	Bushbuckridge	105 900	41 000		105 900	41 000		160			160								
C	DC32	Ehlanzeni District Municipality	5 500		26 000	5 500		26 000												
Total: Ehlanzeni Municipalities			120 900	63 000	56 000	120 900	63 000	56 000	160			160			8 000	24 000	16 000	8 000	24 000	
Total: Mpumalanga Municipalities			152 032	103 000	118 000	152 032	103 000	118 000	827			827			8 000	24 000	16 000	8 000	24 000	

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

Category		Municipality		Regional Bulk Infrastructure Grant						Water Services Operating Subsidy						Rural Households Infrastructure Grant					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE																					
B	NC061	Richtersveld		18 000	9 000		18 000	9 000													
B	NC062	Nama Khoi	16 000	41 000	103 000	16 000	41 000	103 000													
B	NC064	Kamiesberg																			
B	NC065	Hantam			8 775			8 775													
B	NC066	Karoo Hoogland																			
B	NC067	Khâ-Ma																			
C	DC6	Namakwa District Municipality																			
Total: Namakwa Municipalities				16 000	59 000	120 775	16 000	59 000	120 775												
B	NC071	Umatu																			
B	NC072	Umsobomvu	32 480	34 000	20 000	32 480	34 000	20 000													
B	NC073	Emthanjeni	17 000	18 000	5 000	17 000	18 000	5 000													
B	NC074	Kaceberg																			
B	NC075	Renosterberg																			
B	NC076	Thembehlile	12 000	20 000	5 000	12 000	20 000	5 000													
B	NC077	Siyathembu																			
B	NC078	Siyancuma																			
C	DC7	Pixley Ka Seme District Municipality			5 000			5 000													
Total: Pixley Ka Seme Municipalities				61 480	72 000	35 000	61 480	72 000	35 000												
B	NC081	Mier																			
B	NC082	/Kai !Garib	3 595			3 595															
B	NC083	//Kara Haas																			
B	NC084	/Kheis																			
B	NC085	Tsantsabane	33 500			33 500															
B	NC086	Kgatelopele																			
C	DC8	Siyanda District Municipality																			
Total: Siyanda Municipalities				37 095			37 095														
B	NC091	Sol Plaatje																			
B	NC092	Dikgatlong			14 000			14 000													
B	NC093	Magareng																			
B	NC094	Phokwane																			
C	DC9	Frances Baard District Municipality			35 000			35 000													
Total: Frances Baard Municipalities						49 000			49 000												
B	NC451	Moshaweng	35 000	68 500		35 000	68 500							4 000	9 000	10 000	4 000	9 000	10 000		
B	NC452	Ga-Segonyana																			
B	NC453	Gamagara						5 216			5 216										
C	DC45	John Taolo Gaetsewe District Municipality																			
Total: John Taolo Gaetsewe Municipalities				35 000	68 500		35 000	68 500	5 216			5 216		4 000	9 000	10 000	4 000	9 000	10 000		
Total: Northern Cape Municipalities				149 575	199 500	204 775	149 575	199 500	204 775	5 216		5 216		4 000	9 000	10 000	4 000	9 000	10 000		

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

		Regional Bulk Infrastructure Grant						Water Services Operating Subsidy						Rural Households Infrastructure Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST																			
B	NW371 Moretele													4 000	9 000	8 000	4 000	9 000	8 000
B	NW372 Mafikeng	49 000	52 900	60 000	49 000	52 900	60 000							4 000	9 000	8 250	4 000	9 000	8 250
B	NW373 Rustenburg																		
B	NW374 Kgetlengrivier																		
B	NW375 Moses Kotane													4 000	11 000	10 000	4 000	11 000	10 000
C	DC37 Bojanala Platinum District Municipality		18 000	25 000		18 000	25 000												
Total: Bojanala Platinum Municipalities		49 000	70 900	85 000	49 000	70 900	85 000							12 000	29 000	26 250	12 000	29 000	26 250
B	NW381 Ratlou		14 000	15 000		14 000	15 000							4 000	7 000	10 000	4 000	7 000	10 000
B	NW382 Teyateyanan																		
B	NW383 Mafikeng																		
B	NW384 Ditsobotla																		
B	NW385 Ramotshere Moiloa													4 000	7 000	10 000	4 000	7 000	10 000
C	DC38 Ngaka Modiri Molema District Municipality			10 000			10 000												
Total: Ngaka Modiri Molema Municipalities			14 000	25 000		14 000	25 000							8 000	14 000	20 000	8 000	14 000	20 000
B	NW392 Naledi																		
B	NW393 Marusa													4 000	7 000	10 000	4 000	7 000	10 000
B	NW394 Greater Taung													4 000	7 000	10 000	4 000	7 000	10 000
B	NW396 Lekwa-Tsemane																		
B	NW397 Nkangala																		
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	65 000	80 000	80 000	65 000	80 000	80 000												
Total: Dr Ruth Segomotsi Mompati Municipalities		65 000	80 000	80 000	65 000	80 000	80 000							8 000	14 000	20 000	8 000	14 000	20 000
B	NW401 Ventersburg		10 000	10 000		10 000	10 000												
B	NW402 Tlokwe																		
B	NW403 City of Mafikeng																		
B	NW404 Manguwani Hills																		
C	DC40 Dr Kenneth Kaunda District Municipality																		
Total: Dr Kenneth Kaunda Municipalities			10 000	10 000		10 000	10 000												
Total: North West Municipalities		114 000	174 900	200 000	114 000	174 900	200 000							28 000	57 000	66 250	28 000	57 000	66 250

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

Category		Municipality	Regional Bulk Infrastructure Grant						Water Services Operating Subsidy						Rural Households Infrastructure Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE																				
A	CPT	City of Cape Town																		
B	WC011	Matzkeema																		
B	WC012	Cedarberg	20 000			20 000														
B	WC013	Bergvliet																		
B	WC014	Saldanha Bay																		
B	WC015	Swartland																		
C	DC1	West Coast District Municipality	5 257	12 000	53 000	5 257	12 000	53 000												
Total: West Coast Municipalities			25 257	12 000	53 000	25 257	12 000	53 000												
B	WC022	Witzenberg	17 000			17 000														
B	WC021	Drakenstein	12 000		18 000	12 000		18 000												
B	WC024	Stellenbosch																		
B	WC025	Breede Valley			40 000			40 000												
B	WC026	Langeberg																		
C	DC2	Cape Winelands District Municipality	3 000			3 000														
Total: Cape Winelands Municipalities			32 000		58 000	32 000		58 000												
B	WC031	Theewaterskloof																		
B	WC032	Overstrand																		
B	WC033	Cape Agulhas																		
B	WC034	Swellendam		3 000	12 000		3 000	12 000												
C	DC3	Overberg District Municipality	1 500			1 500														
Total: Overberg Municipalities			1 500	3 000	12 000	1 500	3 000	12 000												
B	WC041	Kannaland		11 709	5 599		11 709	5 599												
B	WC042	Hessequa		14 895	20 000		14 895	20 000												
B	WC043	Mossel Bay																		
B	WC044	George	8 500			8 500														
B	WC045	Oudtshoorn																		
B	WC047	Bitter																		
B	WC048	Knysna																		
C	DC4	Eden District Municipality	8 500	26 595	25 599	8 500	26 595	25 599												
Total: Eden Municipalities			8 500	26 595	25 599	8 500	26 595	25 599												
B	WC051	Lingsburg																		
B	WC052	Prince Albert																		
B	WC053	Beaufort West		15 000	7 000		15 000	7 000												
C	DC5	Central Karoo District Municipality																		
Total: Central Karoo Municipalities				15 000	7 000		15 000	7 000												
Total: Western Cape Municipalities			67 257	56 595	155 599	67 257	56 595	155 599												
Unallocated:																				
National Total			1 704 140	2 063 217	2 176 274	1 704 140	2 063 217	2 176 274	99 935			99 935			231 500	479 500	517 250	231 500	479 500	517 250

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

			Integrated National Electrification Programme (Eskom) Grant						Electricity Demand Side Management (Eskom) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE														
A	BUF	Buffalo City	9 964	6 460	7 466	9 964	6 460	7 466						
A	NMA	Nelson Mandela Bay												
B	EC101	Camdeboo	62		28	62		28						
B	EC102	Blue Crane Route												
B	EC103	Ikwezi	79		36	79		36						
B	EC104	Makana	4 236	1 693	2 695	4 236	1 693	2 695						
B	EC105	Ndlambe	5 045	2 049	3 225	5 045	2 049	3 225						
B	EC106	Sundays River Valley	1 901	720	1 191	1 901	720	1 191						
B	EC107	Baviaaus	67		30	67		30						
B	EC108	Kouga	52		24	52		24						
B	EC109	Kou-kamma	2 970	1 255	1 921	2 970	1 255	1 921						
C	DC10	Cacadu District Municipality												
Total: Cacadu Municipalities			14 412	5 717	9 149	14 412	5 717	9 149						
B	EC121	Mbhashe	8 210	3 421	5 287	8 210	3 421	5 287						
B	EC122	Mnquma	63 549	32 393	43 610	63 549	32 393	43 610						
B	EC123	Great Kei	7 031	2 921	4 524	7 031	2 921	4 524						
B	EC124	Amahlathi	6 898	8 611	7 050	6 898	8 611	7 050						
B	EC126	Ngqushwa	4 671	1 940	3 005	4 671	1 940	3 005						
B	EC127	Nkonkobe	4 412	2 059	2 941	4 412	2 059	2 941						
B	EC128	Nxuba												
C	DC12	Amathole District Municipality												
Total: Amathole Municipalities			94 772	51 344	66 416	94 772	51 344	66 416						
B	EC131	Inxuba Yethemba	343		156	343		156						
B	EC132	Tsolwana	3 685	1 544	2 377	3 685	1 544	2 377						
B	EC133	Inkwanca	234		107	234		107						
B	EC134	Lukhanji	273		124	273		124						
B	EC135	Intsika Yethu	21 301	18 229	17 968	21 301	18 229	17 968						
B	EC136	Emalahleni	8 128	7 047	6 898	8 128	7 047	6 898						
B	EC137	Engcobo	4 638	2 978	3 403	4 638	2 978	3 403						
B	EC138	Sakhisizwe	5 382	2 259	3 473	5 382	2 259	3 473						
C	DC13	Chris Hani District Municipality												
Total: Chris Hani Municipalities			43 984	32 057	34 506	43 984	32 057	34 506						
B	EC141	Elundini	19 121	10 581	13 468	19 121	10 581	13 468						
B	EC142	Senqu	7 316	3 044	4 709	7 316	3 044	4 709						
B	EC143	Maletswai	74		33	74		33						
B	EC144	Gariep	1 039		472	1 039		472						
C	DC14	Joe Gqabi District Municipality												
Total: Joe Gqabi Municipalities			27 549	13 625	18 683	27 549	13 625	18 683						

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant						Electricity Demand Side Management (Eskom) Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	EC153 Ngquba Hill	28 775	29 338	26 338	28 775	29 338	26 338						
B	EC154 Port St Johns	6 657	3 971	4 831	6 657	3 971	4 831						
B	EC155 Nyandeni	33 541	16 219	22 613	33 541	16 219	22 613						
B	EC156 Mhlontlo	9 767	9 490	8 753	9 767	9 490	8 753						
B	EC157 King Sabata Dalindyebo	14 139	11 387	11 602	14 139	11 387	11 602						
C	DC15 O.R.Tambo District Municipality												
Total: O.R.Tambo Municipalities		92 878	70 404	74 138	92 878	70 404	74 138						
B	EC441 Matatiele	48 961	42 107	41 218	48 961	42 107	41 218						
B	EC442 Urazimvubu	177 071	154 438	147 992	177 071	154 438	147 992						
B	EC443 Mbizana	53 838	138 031	82 300	53 838	138 031	82 300						
B	EC152 Ntabankulu	1 326	14 316	6 507	1 326	14 316	6 507						
C	DC44 Alfred Nzo District Municipality												
Total: Alfred Nzo Municipalities		281 195	348 893	278 018	281 195	348 893	278 018						
Total: Eastern Cape Municipalities		564 755	528 500	488 375	564 755	528 500	488 375						

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

CategoryMunicipality			Integrated National Electrification Programme (Eskom) Grant						Electricity Demand Side Management (Eskom) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
FREE STATE														
A	MAN	Mangaung	903	821	862	903	821	862						
B	FS161	Letsemeng	41		21	41		21						
B	FS162	Kopanong	187		94	187		94						
B	FS163	Mohokare	41		21	41		21						
B	FS164	Naledi												
C	DC16	Xhariep District Municipality												
Total: Xhariep Municipalities			269		135	269		135						
B	FS181	Masilonyana		2 245	1 123		2 245	1 123						
B	FS182	Tokologo	123		62	123		62						
B	FS183	Tswelopele	1 831	674	1 252	1 831	674	1 252						
B	FS184	Matjhabeng	11 764	9 217	10 491	11 764	9 217	10 491						
B	FS185	Nala	246		123	246		123						
C	DC18	Lejweleputswa District Municipality												
Total: Lejweleputswa Municipalities			13 965	12 136	13 050	13 965	12 136	13 050						
B	FS191	Setsoto	2 097	2 049	2 073	2 097	2 049	2 073						
B	FS192	Dikhalabeng	7 461	3 854	5 658	7 461	3 854	5 658						
B	FS193	Nketoana												
B	FS194	Maluti a Phofung	82		41	82		41						
B	FS195	Phumelela												
B	FS196	Mantsopa												
C	DC19	Thabo Mofutsanyana District Municipality												
Total: Thabo Mofutsanyana Municipalities			9 640	5 903	7 772	9 640	5 903	7 772						
B	FS201	Moqhaka	82		41	82		41						
B	FS203	Ngwathe												
B	FS204	Metsimaholo	41		21	41		21						
B	FS205	Mafube												
C	DC20	Fezile Dabi District Municipality												
Total: Fezile Dabi Municipalities			123		62	123		62						
Total: Free State Municipalities			24 900	18 859	21 880	24 900	18 859	21 880						

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

			Integrated National Electrification Programme (Eskom) Grant						Electricity Demand Side Management (Eskom) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
GAUTENG														
A	EKU	Ekurhuleni	92 070	101 117	96 593	92 070	101 117	96 593						
A	JHB	City of Johannesburg	31 996	31 996	31 996	31 996	31 996	31 996						
A	TSH	City of Tshwane	5 701	9 145	7 423	5 701	9 145	7 423						
B	GT421	Emfuleni	5 137	5 137	5 137	5 137	5 137	5 137	54 400			54 400		
B	GT422	Midvaal												
B	GT423	Lesedi												
C	DC42	Sedibeng District Municipality												
Total: Sedibeng Municipalities			5 137	5 137	5 137	5 137	5 137	5 137	54 400			54 400		
B	GT481	Mogale City	9 268	9 268	9 268	9 268	9 268	9 268						
B	GT482	Randfontein	82	82	82	82	82	82						
B	GT483	Westonaria												
B	GT484	Merafong City												
C	DC48	West Rand District Municipality												
Total: West Rand Municipalities			9 350	9 350	9 350	9 350	9 350	9 350						
Total: Gauteng Municipalities			144 255	156 745	150 500	144 255	156 745	150 500	54 400			54 400		

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

Category			Integrated National Electrification Programme (Eskom) Grant			Electricity Demand Side Management (Eskom) Grant								
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL														
A	ETH	eThekwinj	10 885	11 736	15 317	10 885	11 736	15 317						
B	KZN211	Vulamehlo												
B	KZN212	uMdoni	13 209	13 209	19 570	13 209	13 209	19 570						
B	KZN213	Umzumbe	539			539								
B	KZN214	uMuziwabantu	1 340	1 914	2 816	1 340	1 914	2 816						
B	KZN215	Ezingolweni	4 777			4 777								
B	KZN216	Hibiscus Coast	5 852	4 269	6 130	5 852	4 269	6 130						
C	DC21	Ugu District Municipality												
Total: Ugu Municipalities			25 717	19 393	28 515	25 717	19 393	28 515						
B	KZN221	uMshwathi		1 026	760		1 026	760						
B	KZN222	uMngeni		1 106	819		1 106	819						
B	KZN223	Mpofana												
B	KZN224	Impendle	103			103								
B	KZN225	Msunduzi	2 413	2 276	3 372	2 413	2 276	3 372						
B	KZN226	Mkhambathini	25 573	25 404	38 186	25 573	25 404	38 186						
B	KZN227	Richunond	3 122	3 122	4 625	3 122	3 122	4 625						
C	DC22	uMgungundlovu District Municipality												
Total: uMgungundlovu Municipalities			31 210	32 934	47 762	31 210	32 934	47 762						
B	KZN232	Emnambethi-Ladysmith		33 262	24 639		33 262	24 639						
B	KZN233	Indaka												
B	KZN234	Umtshezi		413	306		413	306						
B	KZN235	Okhahlamba	517			517								
B	KZN236	Imbabazane	41 914			41 914								
C	DC23	Uthukela District Municipality												
Total: Uthukela Municipalities			42 432	33 675	24 944	42 432	33 675	24 944						
B	KZN241	Endumeni												
B	KZN242	Nquthu	4 953	9 157	10 174	4 953	9 157	10 174						
B	KZN244	Msinga	19 147	14 813	25 156	19 147	14 813	25 156						
B	KZN245	Umvoti	569	569	843	569	569	843						
C	DC24	Umzinyathi District Municipality												
Total: Umzinyathi Municipalities			24 670	24 539	36 173	24 670	24 539	36 173						
B	KZN252	Newcastle	6 500	6 500	9 630	6 500	6 500	9 630						
B	KZN253	Emadlangeni												
B	KZN254	Dannhauser												
C	DC25	Amajuba District Municipality												
Total: Amajuba Municipalities			6 500	6 500	9 630	6 500	6 500	9 630						

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant						Electricity Demand Side Management (Eskom) Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDunibe	135			135								
B	KZN262 UPhongolo	51			51								
B	KZN263 Abaqulusi	428		6 364	428		6 364						
B	KZN265 Nongoma	23 886	8 053	25 585	23 886	8 053	25 585						
B	KZN266 Ulundi	5 794	1 864	1 381	5 794	1 864	1 381						
C	DC26 Zululand District Municipality		4 203	5 672		4 203	5 672						
Total: Zululand Municipalities		30 294	14 119	39 001	30 294	14 119	39 001						
B	KZN271 Umhlabuyalingana		542	401		542	401						
B	KZN272 Jozini	262		16 467	262		16 467						
B	KZN273 The Big 5 False Bay			10 184			10 184						
B	KZN274 Hlabisa			16 201			16 201						
B	KZN275 Mtubatuba	23 037	18 791	27 838	23 037	18 791	27 838						
C	DC27 Umkhanyakude District Municipality		4 203	5 672		4 203	5 672						
Total: Umkhanyakude Municipalities		23 299	23 535	76 763	23 299	23 535	76 763						
B	KZN281 Mfolozi	672	672	996	672	672	996						
B	KZN282 uMhlathuze	10 616	48 802	41 977	10 616	48 802	41 977						
B	KZN283 Ntambanana												
B	KZN284 Umlalazi	49 773		36 150	49 773		36 150						
B	KZN285 Mthonjaneni												
B	KZN286 Nkandla	298	4 203	5 672	298	4 203	5 672						
C	DC28 uThungulu District Municipality												
Total: uThungulu Municipalities		61 359	53 677	84 794	61 359	53 677	84 794						
B	KZN291 Mandeni		4 688	6 031		4 688	6 031						
B	KZN292 KwaDukuza	1 411	2 822	3 136	1 411	2 822	3 136						
B	KZN293 Ndwedwe	55 332	89 640	107 196	55 332	89 640	107 196						
B	KZN294 Maphumulo	4 234	4 690	6 401	4 234	4 690	6 401						
C	DC29 iLembe District Municipality												
Total: iLembe Municipalities		60 977	101 841	122 764	60 977	101 841	122 764						
B	KZN431 Ingwe	894		13 200	894		13 200						
B	KZN432 Kwa Sani	7 364	7 261	10 757	7 364	7 261	10 757						
B	KZN433 Greater Kokstad	9 239	8 967	42	9 239	8 967	42						
B	KZN434 Ubuhlebezwe	72 403	79 927	112 837	72 403	79 927	112 837						
B	KZN435 Umzinkhulu	24 725	63 012	67 797	24 725	63 012	67 797						
C	DC43 Sisonke District Municipality												
Total: Sisonke Municipalities		114 624	159 167	204 633	114 624	159 167	204 633						
Total: KwaZulu-Natal Municipalities		431 967	481 115	690 297	431 967	481 115	690 297						

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

CategoryMunicipality			Integrated National Electrification Programme (Eskom) Grant						Electricity Demand Side Management (Eskom) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO														
B	LIM331	Greater Giyani	5 204	3 529	4 367	5 204	3 529	4 367						
B	LIM332	Greater Letaba	10 043	41 084	25 563	10 043	41 084	25 563						
B	LIM333	Greater Tzaneen	9 404	6 135	7 770	9 404	6 135	7 770						
B	LIM334	Ba-Phalaborwa	3 121	2 223	2 672	3 121	2 223	2 672						
B	LIM335	Maruleng	3 858	2 494	3 176	3 858	2 494	3 176						
C	DC33	Mopani District Municipality												
Total: Mopani Municipalities			31 629	55 466	43 548	31 629	55 466	43 548						
B	LIM341	Musina							54 400			54 400		
B	LIM342	Mutale	17 021	7 104	12 063	17 021	7 104	12 063						
B	LIM343	Thulamela	14 157	42 163	28 160	14 157	42 163	28 160						
B	LIM344	Makhado	6 227	58 766	32 496	6 227	58 766	32 496						
C	DC34	Vhembe District Municipality												
Total: Vhembe Municipalities			37 405	108 033	72 719	37 405	108 033	72 719	54 400			54 400		
B	LIM351	Blouberg	9 168	6 924	8 046	9 168	6 924	8 046						
B	LIM352	Aganang	684	7 890	4 287	684	7 890	4 287						
B	LIM353	Molemole												
B	LIM354	Polokwane	27 953	19 896	23 924	27 953	19 896	23 924						
B	LIM355	Lepelle-Nkumpi	1 270	10 810	6 040	1 270	10 810	6 040						
C	DC35	Capricorn District Municipality												
Total: Capricorn Municipalities			39 075	45 519	42 297	39 075	45 519	42 297						
B	LIM361	Thabazimbi												
B	LIM362	Lephalale	4 195	6 047	5 121	4 195	6 047	5 121						
B	LIM364	Mookgopong												
B	LIM365	Modimolle												
B	LIM366	Bela Bela	171		86	171		86						
B	LIM367	Mogalakwena	14 069	10 290	12 180	14 069	10 290	12 180						
C	DC36	Waterberg District Municipality												
Total: Waterberg Municipalities			18 435	16 337	17 386	18 435	16 337	17 386						
B	LIM471	Ephraim Mogale	6 053	1 589	3 821	6 053	1 589	3 821						
B	LIM472	Elias Motsoaledi	4 554	2 518	3 536	4 554	2 518	3 536						
B	LIM473	Makhuduthamaga	17 039	12 615	14 827	17 039	12 615	14 827						
B	LIM474	Fetakgomo	9 359	4 209	6 784	9 359	4 209	6 784						
B	LIM475	Greater Tubatse	21 019	33 555	27 287	21 019	33 555	27 287						
C	DC47	Greater Sekhukhune District Municipality												
Total: Greater Sekhukhune Municipalities			58 024	54 486	56 255	58 024	54 486	56 255						
Total: Limpopo Municipalities			184 568	279 841	232 205	184 568	279 841	232 205	54 400			54 400		

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

Category			Municipality			Integrated National Electrification Programme (Eskom) Grant						Electricity Demand Side Management (Eskom) Grant					
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
MPUMALANGA																	
B	MP301	Albert Luthuli	19 618	14 490	17 054	19 618	14 490	17 054									
B	MP302	Msukaligwa															
B	MP303	Mkhondo	9 713	4 988	7 351	9 713	4 988	7 351									
B	MP304	Pixley Ka Seme															
B	MP305	Lekwa	934	1 231	1 082	934	1 231	1 082									
B	MP306	Dipaleseng															
B	MP307	Govan Mbeki															
C	DC30	Gert Sibande District Municipality															
Total: Gert Sibande Municipalities			30 265	20 710	25 487	30 265	20 710	25 487									
B	MP311	Victor Khanye	205		103	205		103									
B	MP312	Emalahleni															
B	MP313	Steve Tshwete	4 161	3 010	3 585	4 161	3 010	3 585									
B	MP314	Enuakhezani															
B	MP315	Thembekele	5 586	6 384	5 985	5 586	6 384	5 985									
B	MP316	Dr JS Moroka	3 297	2 819	3 057	3 297	2 819	3 057									
C	DC31	Nkangala District Municipality															
Total: Nkangala Municipalities			13 249	12 213	12 730	13 249	12 213	12 730									
B	MP321	Thaba Chweu															
B	MP322	Mbombela	8 789	11 026	9 908	8 789	11 026	9 908									
B	MP323	Unjini															
B	MP324	Nkomazi	42 106	22 230	32 168	42 106	22 230	32 168									
B	MP325	Bushbuckridge	17 076	40 064	28 570	17 076	40 064	28 570									
C	DC32	Ehlanzeni District Municipality															
Total: Ehlanzeni Municipalities			67 971	73 320	70 646	67 971	73 320	70 646									
Total: Mpumalanga Municipalities			111 485	106 243	108 863	111 485	106 243	108 863									

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

CategoryMunicipality			Integrated National Electrification Programme (Eskom) Grant						Electricity Demand Side Management (Eskom) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE														
B	NC061	Richtersveld												
B	NC062	Nama Khoi												
B	NC064	Kamiesberg												
B	NC065	Hantam												
B	NC066	Karoo Hoogland												
B	NC067	Klaar-Ma	1 294	18 693	9 994	1 294	18 693	9 994						
C	DC6	Namakwa District Municipality												
Total: Namakwa Municipalities			1 294	18 693	9 994	1 294	18 693	9 994						
B	NC071	Ubuntu	33	33	33	33	33	33						
B	NC072	Unisobomvu	1 310	2 152	1 731	1 310	2 152	1 731						
B	NC073	Eumthanjani	935	935	935	935	935	935						
B	NC074	Kareeberg												
B	NC075	Renosterberg												
B	NC076	Thembelihle	82		41	82		41						
B	NC077	Siyathemba	75	496	285	75	496	285						
B	NC078	Siyancuma	1 195	1 113	1 154	1 195	1 113	1 154						
C	DC7	Pixley Ka Seme District Municipality												
Total: Pixley Ka Seme Municipalities			3 630	4 730	4 180	3 630	4 730	4 180						
B	NC081	Mier												
B	NC082	!Kai !Garib	115	114	114	115	114	114						
B	NC083	//Khara Hais	787	714	750	787	714	750						
B	NC084	!Kheis	115	114	114	115	114	114						
B	NC085	Tsanisabane	2 140	2 058	2 099	2 140	2 058	2 099						
B	NC086	Kgatelopele												
C	DC8	Siyanda District Municipality												
Total: Siyanda Municipalities			3 156	3 000	3 078	3 156	3 000	3 078						
B	NC091	Sol Plaatje							5 000			5 000		
B	NC092	Dikgatlong	700		350	700		350						
B	NC093	Magareng	11 693	11 693	11 693	11 693	11 693	11 693						
B	NC094	Phokwane	20 641	20 558	20 599	20 641	20 558	20 599						
C	DC9	Frances Baard District Municipality												
Total: Frances Baard Municipalities			33 034	32 252	32 643	33 034	32 252	32 643	5 000			5 000		
B	NC451	Moshaweng	7 403	7 403	7 403	7 403	7 403	7 403						
B	NC452	Ga-Segonyana	9 577	13 698	11 638	9 577	13 698	11 638						
B	NC453	Gamagara												
C	DC45	John Taolo Gaetsewe District Municipality												
Total: John Taolo Gaetsewe Municipalities			16 980	21 101	19 041	16 980	21 101	19 041						
Total: Northern Cape Municipalities			58 094	79 776	68 935	58 094	79 776	68 935	5 000			5 000		

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

Category			Integrated National Electrification Programme (Eskom) Grant			Electricity Demand Side Management (Eskom) Grant								
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST														
B	NW371	Moretele	6 752	4 193	5 473	6 752	4 193	5 473						
B	NW372	Madibeng	12 410	9 026	10 718	12 410	9 026	10 718						
B	NW373	Rustenburg	5 661	4 697	5 179	5 661	4 697	5 179						
B	NW374	Kgetlengrivier												
B	NW375	Moses Kotane	13 421	10 041	11 731	13 421	10 041	11 731						
C	DC37	Bojanala Platinum District Municipality												
Total: Bojanala Platinum Municipalities			38 245	27 957	33 101	38 245	27 957	33 101						
B	NW381	Ratlou	4 802	6 199	5 501	4 802	6 199	5 501						
B	NW382	Tswaing	3 242	2 594	2 918	3 242	2 594	2 918						
B	NW383	Mafikeng	29 151	38 178	33 664	29 151	38 178	33 664						
B	NW384	Ditsobotla	9 096	11 654	10 375	9 096	11 654	10 375						
B	NW385	Ramotshere Moiloa	5 865	4 692	5 279	5 865	4 692	5 279						
C	DC38	Ngaka Modiri Molema District Municipality												
Total: Ngaka Modiri Molema Municipalities			52 156	63 317	57 736	52 156	63 317	57 736						
B	NW392	Naledi	2 495	1 996	2 245	2 495	1 996	2 245	5 000			5 000		
B	NW393	Mamusa	41	33	37	41	33	37						
B	NW394	Greater Taung	5 902	9 189	7 546	5 902	9 189	7 546						
B	NW396	Lekwa-Teemane	4 211	3 369	3 790	4 211	3 369	3 790						
B	NW397	NW397	8 837	7 070	7 954	8 837	7 070	7 954						
C	DC39	Dr Ruth Segomotsi Mompati District Municipality												
Total: Dr Ruth Segomotsi Mompati Municipalities			21 487	21 656	21 572	21 487	21 656	21 572	5 000			5 000		
B	NW401	Ventersdorp												
B	NW402	Tlokwe												
B	NW403	City of Matlosana	5 166	4 133	4 650	5 166	4 133	4 650						
B	NW404	Maquassi Hills	10 467	8 373	9 420	10 467	8 373	9 420						
C	DC40	Dr Kenneth Kaunda District Municipality												
Total: Dr Kenneth Kaunda Municipalities			15 633	12 507	14 070	15 633	12 507	14 070						
Total: North West Municipalities			127 521	125 436	126 479	127 521	125 436	126 479	5 000			5 000		

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

			Integrated National Electrification Programme (Eskom) Grant						Electricity Demand Side Management (Eskom) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE														
A	CPT	City of Cape Town	68 892	84 091	76 623	68 892	84 091	76 623						
B	WC011	Matzikama	115	91	103	115	91	103						
B	WC012	Cederberg	853	822	838	853	822	838						
B	WC013	Bergrivier	115	121	118	115	121	118						
B	WC014	Saldanha Bay												
B	WC015	Swartland	3 644	2 915	3 279	3 644	2 915	3 279						
C	DC1	West Coast District Municipality												
Total: West Coast Municipalities			4 726	3 950	4 338	4 726	3 950	4 338						
B	WC022	Witzenberg	115	202	158	115	202	158						
B	WC023	Drakenstein	115	209	162	115	209	162						
B	WC024	Stellenbosch												
B	WC025	Breede Valley	1 916	2 313	2 115	1 916	2 313	2 115						
B	WC026	Langeberg	115	285	200	115	285	200						
C	DC2	Cape Winelands District Municipality												
Total: Cape Winelands Municipalities			2 260	3 010	2 635	2 260	3 010	2 635						
B	WC031	Theewaterskloof	3 489	2 789	3 139	3 489	2 789	3 139						
B	WC032	Overstrand												
B	WC033	Cape Agulhas												
B	WC034	Swellendam	115	98	106	115	98	106						
C	DC3	Overberg District Municipality												
Total: Overberg Municipalities			3 604	2 887	3 246	3 604	2 887	3 246						
B	WC041	Kannaland												
B	WC042	Hessequa	358	286	322	358	286	322						
B	WC043	Mossel Bay												
B	WC044	George	5 801	4 640	5 220	5 801	4 640	5 220						
B	WC045	Oudtshoorn	4 048	3 331	3 689	4 048	3 331	3 689						
B	WC047	Bitou												
B	WC048	Knysna												
C	DC4	Eden District Municipality												
Total: Eden Municipalities			10 206	8 257	9 231	10 206	8 257	9 231						
B	WC051	Laingsburg	115	200	157	115	200	157						
B	WC052	Prince Albert												
B	WC053	Beaufort West	463	3 148	1 806	463	3 148	1 806						
C	DC5	Central Karoo District Municipality												
Total: Central Karoo Municipalities			578	3 348	1 963	578	3 348	1 963						
Total: Western Cape Municipalities			90 265	105 543	98 036	90 265	105 543	98 036						
Unallocated:														
National Total			1 737 811	1 882 057	1 985 570	1 737 811	1 882 057	1 985 570	118 800			118 800		

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

			Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE														
A	BUF	Buffalo City	4 000	4 000	3 000	4 000	4 000	3 000	13 964	10 460	10 466	13 964	10 460	10 466
A	NMA	Nelson Mandela Bay	2 300	1 800	1 300	2 300	1 800	1 300	2 300	1 800	1 300	2 300	1 800	1 300
B	EC101	Camdeboo							62		28	62		28
B	EC102	Blue Crane Route							79		36	79		36
B	EC103	Ikwezi							4 736	2 193	2 795	4 736	2 193	2 795
B	EC104	Makana	500	500	100	500	500	100	5 045	2 049	3 225	5 045	2 049	3 225
B	EC105	Ndlambe							17 901	9 020	12 191	17 901	9 020	12 191
B	EC106	Sundays River Valley							67		30	67		30
B	EC107	Baviaans							52		24	52		24
B	EC108	Kouga							2 970	1 255	1 921	2 970	1 255	1 921
B	EC109	Kou-kamma							7 000	17 000	31 000	7 000	17 000	31 000
C	DC10	Cacadu District Municipality							37 912	31 517	51 249	37 912	31 517	51 249
Total: Cacadu Municipalities			500	500	100	500	500	100						
B	EC121	Mbhashe							12 710	16 421	15 287	12 710	16 421	15 287
B	EC122	Mngoma							68 049	45 393	53 610	68 049	45 393	53 610
B	EC123	Great Kei							11 531	11 921	14 524	11 531	11 921	14 524
B	EC124	Amahlathi							11 398	17 611	17 050	11 398	17 611	17 050
B	EC126	Ngqushwa							4 671	1 940	3 005	4 671	1 940	3 005
B	EC127	Nkonkobe							4 412	2 059	2 941	4 412	2 059	2 941
B	EC128	Nxuba							58 700	36 200	13 000	58 700	36 200	13 000
C	DC12	Amathole District Municipality	3 000	3 000	3 000	3 000	3 000	3 000	171 472	131 544	119 416	171 472	131 544	119 416
Total: Amathole Municipalities			3 000	3 000	3 000	3 000	3 000	3 000						
B	EC131	Inxuba Yethemba							343		156	343		156
B	EC132	Tsolwana							3 685	1 544	2 377	3 685	1 544	2 377
B	EC133	Inkwanca							234		107	234		107
B	EC134	Lukhanyu	1 000	1 000	1 000	1 000	1 000	1 000	5 773	8 000	5 124	5 773	8 000	5 124
B	EC135	Intsika Yethu							21 301	18 229	17 968	21 301	18 229	17 968
B	EC136	Emalahleni	1 000	800	700	1 000	800	700	9 128	7 847	7 598	9 128	7 847	7 598
B	EC137	Engcobo							9 138	11 978	13 403	9 138	11 978	13 403
B	EC138	Sakhisizwe							5 382	2 259	3 473	5 382	2 259	3 473
C	DC13	Chris Hani District Municipality	2 000	1 800	1 700	2 000	1 800	1 700	112 000	179 350	210 000	112 000	179 350	210 000
Total: Chris Hani Municipalities			2 000	1 800	1 700	2 000	1 800	1 700	166 984	229 207	260 206	166 984	229 207	260 206
B	EC141	Elandini							23 621	19 581	23 468	23 621	19 581	23 468
B	EC142	Senqu	400	236		400	236		12 216	12 280	14 709	12 216	12 280	14 709
B	EC143	Maletswai							74		33	74		33
B	EC144	Gariep							1 039		472	1 039		472
C	DC14	Joe Gqabi District Municipality							36 949	31 861	38 683	36 949	31 861	38 683
Total: Joe Gqabi Municipalities			400	236		400	236							

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category Municipality		Neighbourhood Development Partnership Grant					
		National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	EC153 Ngquza Hill						
B	EC154 Port St Johns	1 000	1 000	400	1 000	1 000	400
B	EC155 Nyandeni						
B	EC156 Mhlontlo						
B	EC157 King Sabata Dalindyebo						
C	DC15 O.R.Tambo District Municipality						
Total: O.R.Tambo Municipalities		1 000	1 000	400	1 000	1 000	400
B	EC441 Matatiele						
B	EC442 Umzimvubu						
B	EC443 Mbizana						
B	EC152 Ntshankulu						
C	DC44 Alfred Nzo District Municipality						
Total: Alfred Nzo Municipalities							
Total: Eastern Cape Municipalities		13 200	12 336	9 500	13 200	12 336	9 500

SUB-TOTAL: INDIRECT					
National Financial Year			Municipal Financial Year		
2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
28 775	29 338	26 338	28 775	29 338	26 338
7 657	4 971	5 231	7 657	4 971	5 231
38 041	25 219	30 613	38 041	25 219	30 613
14 267	18 490	16 753	14 267	18 490	16 753
18 639	20 387	19 602	18 639	20 387	19 602
4 120	6 000	10 000	4 120	6 000	10 000
111 498	104 404	108 538	111 498	104 404	108 538
53 461	51 107	51 218	53 461	51 107	51 218
181 571	163 438	155 992	181 571	163 438	155 992
58 338	147 031	90 300	58 338	147 031	90 300
3 326	18 816	15 507	3 326	18 816	15 507
121 382	122 800	145 000	121 382	122 800	145 000
418 077	503 193	458 018	418 077	503 193	458 018
959 157	1 043 986	1 047 875	959 157	1 043 986	1 047 875

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category Municipality			Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
FREE STATE														
A	MAN	Mangaung							903	821	862	903	821	862
B	FS161	Letsemeng							41		21	41		21
B	FS162	Kopanong							30 187	72 300	94	30 187	72 300	94
B	FS163	Mohokare							10 935	13 000	25 021	10 935	13 000	25 021
B	FS164	Naledi									10 000			10 000
C	DC16	Xhariep District Municipality												
Total: Xhariep Municipalities									41 163	85 300	35 135	41 163	85 300	35 135
B	FS181	Masilonyana								2 245	1 123		2 245	1 123
B	FS182	Tokologo							49 123	20 300	3 062	49 123	20 300	3 062
B	FS183	Tswelopele							1 831	674	1 252	1 831	674	1 252
B	FS184	Matjhabeng	2 300	1 400		2 300	1 400		14 064	10 617	10 491	14 064	10 617	10 491
B	FS185	Nala							246		123	246		123
C	DC18	Lejweleputswa District Municipality												
Total: Lejweleputswa Municipalities			2 300	1 400		2 300	1 400		65 265	33 836	16 050	65 265	33 836	16 050
B	FS191	Setsoto							2 097	2 049	2 073	2 097	2 049	2 073
B	FS192	Dihlabeng	2 000	500	500	2 000	500	500	9 461	4 354	6 158	9 461	4 354	6 158
B	FS193	Nketoana												
B	FS194	Maluti a Phofung							72 862	39 400	10 041	72 862	39 400	10 041
B	FS195	Phumelela							13 000	9 000	25 500	13 000	9 000	25 500
B	FS196	Mantsopa									10 000			10 000
C	DC19	Thabo Mofutsanyana District Municipality												
Total: Thabo Mofutsanyana Municipalities			2 000	500	500	2 000	500	500	97 420	54 803	53 772	97 420	54 803	53 772
B	FS201	Moghaka							82		41	82		41
B	FS203	Ngwathe							2 000			2 000		
B	FS204	Metsemaholo							41		21	41		21
B	FS205	Mafula												
C	DC20	Fezile Dabi District Municipality												
Total: Fezile Dabi Municipalities									2 123		62	2 123		62
Total: Free State Municipalities			4 300	1 900	500	4 300	1 900	500	206 874	174 759	105 880	206 874	174 759	105 880

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category Municipality		Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
GAUTENG													
A	EKU Ekurhuleni	2 746	3 000	2 000	2 746	3 000	2 000	94 816	104 117	98 593	94 816	104 117	98 593
A	JHB City of Johannesburg	5 388	5 000	5 000	5 388	5 000	5 000	37 384	36 996	36 996	37 384	36 996	36 996
A	TSH City of Tshwane	7 500	7 900	5 750	7 500	7 900	5 750	43 631	66 045	74 173	43 631	66 045	74 173
B	GT421 Emfuleni							89 537	62 137	75 137	89 537	62 137	75 137
B	GT422 Midvaal												
B	GT423 Lesedi												
C	DC42 Sedibeng District Municipality	2 800	3 500	1 763	2 800	3 500	1 763	2 800	3 500	1 763	2 800	3 500	1 763
Total: Sedibeng Municipalities		2 800	3 500	1 763	2 800	3 500	1 763	92 337	65 637	76 900	92 337	65 637	76 900
B	GT481 Mogale City	3 500	4 000	1 100	3 500	4 000	1 100	12 768	13 268	10 368	12 768	13 268	10 368
B	GT482 Randfontein							82	82	82	82	82	82
B	GT483 Westonaria							20 000	42 500	60 000	20 000	42 500	60 000
B	GT484 Merafong City												
C	DC48 West Rand District Municipality	1 000	4 000	2 564	1 000	4 000	2 564	1 000	4 000	2 564	1 000	4 000	2 564
Total: West Rand Municipalities		4 500	8 000	3 664	4 500	8 000	3 664	33 850	59 850	73 014	33 850	59 850	73 014
Total: Gauteng Municipalities		22 934	27 400	18 177	22 934	27 400	18 177	302 019	332 645	359 677	302 019	332 645	359 677

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category Municipality			Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT						
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
KWAZULU-NATAL															
A	ETH	eThekweni	2 800	3 500	2 000	2 800	3 500	2 000							
B	KZN211	Vulamehlo													
B	KZN212	uMdoni													
B	KZN213	Umzumbe													
B	KZN214	uMuziwabantu													
B	KZN215	Ezinqolweni													
B	KZN216	Hibiscus Coast													
C	DC21	Ugu District Municipality													
Total: Ugu Municipalities															
B	KZN221	uMshwathi													
B	KZN222	uMngeni													
B	KZN223	Mpofana													
B	KZN224	Impendle													
B	KZN225	Msunduzi													
B	KZN226	Mkhambathini													
B	KZN227	Richmond													
C	DC22	uMgungundlovu District Municipality													
Total: uMgungundlovu Municipalities															
B	KZN232	Emnambethi-Ladysmith	456	709		456	709								
B	KZN233	Indaka													
B	KZN234	Umtshezi	1 000	500	446	1 000	500	446							
B	KZN235	Okhahlamba													
B	KZN236	Imbabazane													
C	DC23	Uthukela District Municipality													
Total: Uthukela Municipalities			1 456	1 209	446	1 456	1 209	446							
B	KZN241	Endumeni													
B	KZN242	Nquthu													
B	KZN244	Msinga													
B	KZN245	Umvoti													
C	DC24	Umzinyathi District Municipality													
Total: Umzinyathi Municipalities															
B	KZN252	Newcastle	200	500	1 160	200	500	1 160							
B	KZN253	Emadlangeni													
B	KZN254	Dannhauser													
C	DC25	Amajuba District Municipality													
Total: Amajuba Municipalities			200	500	1 160	200	500	1 160							

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SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category	Municipality	Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe							135			135		
B	KZN262 UPhongolo							51			51		
B	KZN263 Abaqulusi							428		6 364	428		6 364
B	KZN265 Nongoma							27 886	18 053	33 585	27 886	18 053	33 585
B	KZN266 Ulundi							5 794	1 864	1 381	5 794	1 864	1 381
C	DC26 Zululand District Municipality							60 000	79 130	54 085	60 000	79 130	54 085
Total: Zululand Municipalities								94 294	99 047	95 414	94 294	99 047	95 414
B	KZN271 Umhlabuyalingana							4 000	10 542	8 401	4 000	10 542	8 401
B	KZN272 Jozini							4 262	10 000	24 467	4 262	10 000	24 467
B	KZN273 The Big 5 False Bay									10 184			10 184
B	KZN274 Hlabisa							4 000	10 000	24 201	4 000	10 000	24 201
B	KZN275 Mtubatuba							23 037	18 791	27 838	23 037	18 791	27 838
C	DC27 Umkhanyakude District Municipality							101 000	118 081	90 672	101 000	118 081	90 672
Total: Umkhanyakude Municipalities								136 299	167 413	185 763	136 299	167 413	185 763
B	KZN281 Mfolozi							672		996	672		996
B	KZN282 uMhlathuze							14 616	58 802	51 977	14 616	58 802	51 977
B	KZN283 Ntambanana												
B	KZN284 Umhlalazi							54 773	8 000	46 150	54 773	8 000	46 150
B	KZN285 Mthonjaneni												
B	KZN286 Nkandla							5 298	12 203	15 672	5 298	12 203	15 672
C	DC28 uThungulu District Municipality							33 999	40 001	50 000	33 999	40 001	50 000
Total: uThungulu Municipalities								109 358	119 677	164 794	109 358	119 677	164 794
B	KZN291 Mandeni	2 800	786		2 800	786		2 800	5 474	6 031	2 800	5 474	6 031
B	KZN292 KwaDukuza	5 000	3 350		5 000	3 350		6 411	6 172	3 136	6 411	6 172	3 136
B	KZN293 Ndwedwe	2 500	2 500	1 500	2 500	2 500	1 500	62 332	100 140	118 696	62 332	100 140	118 696
B	KZN294 Maphumulo							4 234	4 690	6 401	4 234	4 690	6 401
C	DC29 iLembe District Municipality							17 663	37 576	37 000	17 663	37 576	37 000
Total: iLembe Municipalities		10 300	6 636	1 500	10 300	6 636	1 500	93 440	154 053	171 264	93 440	154 053	171 264
B	KZN431 Ingwe							4 894	7 000	22 200	4 894	7 000	22 200
B	KZN432 Kwa Sanj							7 364	7 261	10 757	7 364	7 261	10 757
B	KZN433 Greater Kokstad							9 239	8 967	42	9 239	8 967	42
B	KZN434 Ubuhlebezwe							72 403	79 927	112 837	72 403	79 927	112 837
B	KZN435 Umnzinkhulu	1 100	100	400	1 100	100	400	29 825	73 112	78 197	29 825	73 112	78 197
C	DC43 Sisonke District Municipality							16 000	20 000	35 441	16 000	20 000	35 441
Total: Sisonke Municipalities		1 100	100	400	1 100	100	400	139 724	196 267	259 475	139 724	196 267	259 475
Total: KwaZulu-Natal Municipalities		15 856	11 945	5 506	15 856	11 945	5 506	858 723	1 080 443	1 328 203	858 723	1 080 443	1 328 203

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category			Neighbourhood Development Partnership Grant			SUB-TOTAL: INDIRECT									
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
LIMPOPO															
B	LIM331	Greater Giyani													
B	LIM332	Greater Letaba													
B	LIM333	Greater Tzaneen													
B	LIM334	Ba-Phalaborwa	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
B	LIM335	Maruleng													
C	DC33	Mopani District Municipality													
Total: Mopani Municipalities			1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
B	LIM341	Musina													
B	LIM342	Mutale													
B	LIM343	Thulamela	5 610	1 900	1 500	5 610	1 900	1 500	5 610	1 900	1 500	5 610	1 900	1 500	5 610
B	LIM344	Makhado													
C	DC34	Vhembe District Municipality													
Total: Vhembe Municipalities			5 610	1 900	1 500	5 610	1 900	1 500	5 610	1 900	1 500	5 610	1 900	1 500	5 610
B	LIM351	Blouberg													
B	LIM352	Aganang													
B	LIM353	Molemole													
B	LIM354	Polokwane	3 000	1 900	1 278	3 000	1 900	1 278	3 000	1 900	1 278	3 000	1 900	1 278	3 000
B	LIM355	Lepelle-Nkumpi													
C	DC35	Capricorn District Municipality													
Total: Capricorn Municipalities			3 000	1 900	1 278	3 000	1 900	1 278	3 000	1 900	1 278	3 000	1 900	1 278	3 000
B	LIM361	Thabazimbi													
B	LIM362	Lephalale													
B	LIM364	Mookgopong													
B	LIM365	Modimolle													
B	LIM366	Bela Bela													
B	LIM367	Mogalakwena	1 500			1 500			1 500			1 500			
C	DC36	Waterberg District Municipality													
Total: Waterberg Municipalities			1 500			1 500			1 500			1 500			
B	LIM471	Ephraim Mogale													
B	LIM472	Elias Motsoaledi													
B	LIM473	Makhuduthamaga													
B	LIM474	Fetakgomo													
B	LIM475	Greater Tubatse	2 200	750	550	2 200	750	550	2 200	750	550	2 200	750	550	2 200
C	DC47	Greater Sekhukhune District Municipality													
Total: Greater Sekhukhune Municipalities			2 200	750	550	2 200	750	550	2 200	750	550	2 200	750	550	2 200
Total: Limpopo Municipalities			13 310	5 550	4 328	13 310	5 550	4 328	13 310	5 550	4 328	13 310	5 550	4 328	13 310

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category			Neighbourhood Development Partnership Grant			SUB-TOTAL: INDIRECT									
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
MPUMALANGA															
B	MP301	Albert Luthuli						23 663	14 490	29 054	23 663	14 490	29 054		
B	MP302	Msukaligwa						2 045			2 045				
B	MP303	Mkhondo						9 713	4 988	7 351	9 713	4 988	7 351		
B	MP304	Pixley Ka Seme													
B	MP305	Lekwa						934	1 231	1 082	934	1 231	1 082		
B	MP306	Dipaleseng						2 042			2 042				
B	MP307	Govan Mbeki													
C	DC30	Gert Sibande District Municipality													
Total: Gert Sibande Municipalities								38 397	20 710	37 487	38 397	20 710	37 487		
B	MP311	Victor Khanye						22 205	25 000	30 103	22 205	25 000	30 103		
B	MP312	Emalahleni													
B	MP313	Steve Tshwete	1 100			1 100		5 261	3 010	3 585	5 261	3 010	3 585		
B	MP314	Emakhazeni													
B	MP315	Thembisile						6 253	6 384	5 985	6 253	6 384	5 985		
B	MP316	Dr JS Moroka						3 297	2 819	3 057	3 297	2 819	3 057		
C	DC31	Nkangala District Municipality						1 000	15 000	20 000	1 000	15 000	20 000		
Total: Nkangala Municipalities			1 100			1 100		38 016	52 213	62 730	38 016	52 213	62 730		
B	MP321	Thaba Chweu													
B	MP322	Mbombela	2 500	378		2 500	378	20 789	33 404	39 908	20 789	33 404	39 908		
B	MP323	Umyintshi													
B	MP324	Nkomazi						46 106	31 230	40 168	46 106	31 230	40 168		
B	MP325	Bushbuckridge	2 000	2 500	1 000	2 000	2 500	129 136	98 564	37 570	129 136	98 564	37 570		
C	DC32	Ehlanzeni District Municipality						5 500		26 000	5 500		26 000		
Total: Ehlanzeni Municipalities			4 500	2 878	1 000	4 500	2 878	201 531	163 198	143 646	201 531	163 198	143 646		
Total: Mpumalanga Municipalities			5 600	2 878	1 000	5 600	2 878	277 944	236 121	243 863	277 944	236 121	243 863		

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category			Neighbourhood Development Partnership Grant			SUB-TOTAL: INDIRECT									
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
NORTHERN CAPE															
B	NC061	Richtersveld													
B	NC062	Nama Khoi													
B	NC064	Kamiesberg													
B	NC065	Hantani													
B	NC066	Karoo Hoogland													
B	NC067	Khâi-Ma													
C	DC6	Namakwa District Municipality													
Total: Namakwa Municipalities															
B	NC071	Ubuntu													
B	NC072	Umsobomvu													
B	NC073	Emthanyeni													
B	NC074	Kareeberg													
B	NC075	Renosterberg													
B	NC076	Thembelihle													
B	NC077	Siyathemba													
B	NC078	Siyancuma													
C	DC7	Pixley Ka Seme District Municipality													
Total: Pixley Ka Seme Municipalities															
B	NC081	Mier													
B	NC082	IKai IGarib													
B	NC083	IKhara Hais													
B	NC084	IKheis													
B	NC085	Tsantsabane													
B	NC086	Kgatelopele													
C	DC8	Siyanda District Municipality													
Total: Siyanda Municipalities															
B	NC091	Sol Plaatje	2 000			2 000									
B	NC092	Dikgatlong													
B	NC093	Megareng													
B	NC094	Phokwane													
C	DC9	Frances Baard District Municipality													
Total: Frances Baard Municipalities			2 000			2 000									
B	NC451	Moshaweng													
B	NC452	Ga-Segonyana	1 000	1 000	800	1 000	1 000	800							
B	NC453	Gamagara													
C	DC45	John Taolo Gaetsewe District Municipality													
Total: John Taolo Gaetsewe Municipalities			1 000	1 000	800	1 000	1 000	800							
Total: Northern Cape Municipalities			3 000	1 000	800	3 000	1 000	800							

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SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category		Municipality		Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT								
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year					
				2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)			
NORTH WEST																		
B	NW371	Moretele										10 752	13 193	13 473	10 752	13 193	13 473	
B	NW372	Madibeng										65 410	70 926	78 968	65 410	70 926	78 968	
B	NW373	Rustenburg	2 000	3 000	2 800	2 000	3 000	2 800				7 661	7 697	7 979	7 661	7 697	7 979	
B	NW374	Kgetlengrivier																
B	NW375	Moses Kotane										17 421	21 041	21 731	17 421	21 041	21 731	
C	DC37	Bojanala Platinum District Municipality										18 000	25 000	25 000	18 000	25 000	25 000	
Total: Bojanala Platinum Municipalities				2 000	3 000	2 800	2 000	3 000	2 800			101 245	130 857	147 151	101 245	130 857	147 151	
B	NW381	Ratlou										8 802	27 199	30 501	8 802	27 199	30 501	
B	NW382	Tswaing										3 242	2 594	2 918	3 242	2 594	2 918	
B	NW383	Mafikeng										29 151	38 178	33 664	29 151	38 178	33 664	
B	NW384	Ditsobotla										9 096	11 654	10 375	9 096	11 654	10 375	
B	NW385	Ramotshere Moiloa	2 500	1 246		2 500	1 246					12 365	12 938	15 279	12 365	12 938	15 279	
C	DC38	Ngaka Modiri Molema District Municipality										10 000		10 000			10 000	
Total: Ngaka Modiri Molema Municipalities				2 500	1 246		2 500	1 246				62 656	92 563	102 736	62 656	92 563	102 736	
B	NW392	Naledi										7 495	1 996	2 245	7 495	1 996	2 245	
B	NW393	Marnusa										4 041	7 033	10 037	4 041	7 033	10 037	
B	NW394	Greater Taung	2 500	906		2 500	906					12 402	17 095	17 546	12 402	17 095	17 546	
B	NW396	Lekwa-Teemane										4 211	3 369	3 790	4 211	3 369	3 790	
B	NW397	NW397										8 837	7 070	7 954	8 837	7 070	7 954	
C	DC39	Dr Ruth Segomotsi Mompati District Municipality										65 000	80 000	80 000	65 000	80 000	80 000	
Total: Dr Ruth Segomotsi Mompati Municipalities				2 500	906		2 500	906				101 987	116 562	121 572	101 987	116 562	121 572	
B	NW401	Ventersdorp											10 000	10 000		10 000	10 000	
B	NW402	Tlokwe	2 000	2 200	3 000	2 000	2 200	3 000				2 000	2 200	3 000	2 000	2 200	3 000	
B	NW403	City of Matlosana	3 000	2 000	2 795	3 000	2 000	2 795				8 166	6 133	7 445	8 166	6 133	7 445	
B	NW404	Maquassi Hills										10 467	8 373	9 420	10 467	8 373	9 420	
C	DC40	Dr Kenneth Kaunda District Municipality																
Total: Dr Kenneth Kaunda Municipalities				5 000	4 200	5 795	5 000	4 200	5 795			20 633	26 707	29 865	20 633	26 707	29 865	
Total: North West Municipalities				12 000	9 352	8 595	12 000	9 352	8 595			286 521	366 688	401 324	286 521	366 688	401 324	

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category Municipality		Neighbourhood Development Partnership Grant						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE													
A	CPT City of Cape Town	4 500	3 032	3 000	4 500	3 032	3 000	73 392	87 123	79 623	73 392	87 123	79 623
B	WC011 Matzikama	100	148		100	148		215	239	103	215	239	103
B	WC012 Cederberg							20 853	822	838	20 853	822	838
B	WC013 Bergvliet							115	121	118	115	121	118
B	WC014 Saldanha Bay												
B	WC015 Swartland							3 644	2 915	3 279	3 644	2 915	3 279
C	DC1 West Coast District Municipality							5 257	12 000	53 000	5 257	12 000	53 000
Total: West Coast Municipalities		100	148		100	148		30 083	16 098	57 338	30 083	16 098	57 338
B	WC022 Witzenberg							17 115	202	158	17 115	202	158
B	WC023 Drakenstein							12 115	209	18 162	12 115	209	18 162
B	WC024 Stellenbosch												
B	WC025 Breede Valley							1 916	2 313	42 115	1 916	2 313	42 115
B	WC026 Langeberg	700	392		700	392		815	677	200	815	677	200
C	DC2 Cape Winelands District Municipality							3 000			3 000		
Total: Cape Winelands Municipalities		700	392		700	392		34 960	3 402	60 635	34 960	3 402	60 635
B	WC031 Theewaterskloof							3 489	2 789	3 139	3 489	2 789	3 139
B	WC032 Overstrand	250	150	85	250	150	85	250	150	85	250	150	85
B	WC033 Cape Agulhas												
B	WC034 Swellendam							115	3 098	12 106	115	3 098	12 106
C	DC3 Overberg District Municipality							1 500			1 500		
Total: Overberg Municipalities		250	150	85	250	150	85	5 354	6 037	15 331	5 354	6 037	15 331
B	WC041 Kannaland								11 700	5 599		11 700	5 599
B	WC042 Hessequa							358	15 181	20 322	358	15 181	20 322
B	WC043 Mossel Bay												
B	WC044 George							14 301	4 640	5 220	14 301	4 640	5 220
B	WC045 Oudshoorn	800	500	200	800	500	200	4 848	3 831	3 889	4 848	3 831	3 889
B	WC047 Bitou	1 400	1 300	1 309	1 400	1 300	1 309	1 400	1 300	1 309	1 400	1 300	1 309
B	WC048 Knysna	1 700	2 000	2 000	1 700	2 000	2 000	1 700	2 000	2 000	1 700	2 000	2 000
C	DC4 Eden District Municipality												
Total: Eden Municipalities		3 900	3 800	3 509	3 900	3 800	3 509	22 606	38 652	38 339	22 606	38 652	38 339
B	WC051 Laingsburg							115	200	157	115	200	157
B	WC052 Prince Albert												
B	WC053 Beaufort West	350	117		350	117		813	18 265	8 806	813	18 265	8 806
C	DC5 Central Karoo District Municipality												
Total: Central Karoo Municipalities		350	117		350	117		928	18 465	8 963	928	18 465	8 963
Total: Western Cape Municipalities		9 800	7 639	6 594	9 800	7 639	6 594	167 322	169 777	260 229	167 322	169 777	260 229
Unallocated:													
National Total		100 000	80 000	55 000	100 000	80 000	55 000	3 992 187	4 444 774	4 734 094	3 992 187	4 444 774	4 734 094

SCHEDULE 8

**INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT
PROGRAMMES**

(National and Municipal Financial Years)

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

			Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE														
A	BUF	Buffalo City	1 512			2 268			1 512			2 268		
A	NMA	Nelson Mandela Bay	8 923			13 384			8 923			13 384		
B	EC101	Camdeboo	966			1 449			966			1 449		
B	EC102	Blue Crane Route	357			536			357			536		
B	EC103	Ikwezi	357			536			357			536		
B	EC104	Makana	357			536			357			536		
B	EC105	Ndlambe	357			536			357			536		
B	EC106	Sundays River Valley												
B	EC107	Baviaans	966			1 449			966			1 449		
B	EC108	Kouga	1 251			1 876			1 251			1 876		
B	EC109	Kou-kamma	357			536			357			536		
C	DC10	Cacadu District Municipality												
Total: Cacadu Municipalities			4 968			7 454			4 968			7 454		
B	EC121	Mbhashe												
B	EC122	Mnquma	357			536			357			536		
B	EC123	Great Kei												
B	EC124	Amahlathi	609			914			609			914		
B	EC126	Ngqushwa												
B	EC127	Nkonkobe	357			536			357			536		
B	EC128	Nxuba												
C	DC12	Amathole District Municipality	7 803			11 704			7 803			11 704		
Total: Amathole Municipalities			9 126			13 690			9 126			13 690		
B	EC131	Inxuba Yethemba	357			536			357			536		
B	EC132	Tsolwana	357			536			357			536		
B	EC133	Inkwanca	357			536			357			536		
B	EC134	Lukhanji	966			1 449			966			1 449		
B	EC135	Intsika Yethu	966			1 449			966			1 449		
B	EC136	Emalahleni	1 625			2 438			1 625			2 438		
B	EC137	Engcobo	609			914			609			914		
B	EC138	Sakhisizwe	357			536			357			536		
C	DC13	Chris Hani District Municipality	16 400			24 600			16 400			24 600		
Total: Chris Hani Municipalities			21 994			32 994			21 994			32 994		

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

Category Municipality		Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	EC141 Elundini	357			536			357			536		
B	EC142 Senqu	966			1 449			966			1 449		
B	EC143 Maletswai	357			536			357			536		
B	EC144 Gariep	357			536			357			536		
C	DC14 Joe Gqabi District Municipality	3 476			5 214			3 476			5 214		
Total: Joe Gqabi Municipalities		5 513			8 271			5 513			8 271		
B	EC153 Ngquza Hill	357			536			357			536		
B	EC154 Port St Johns	966			1 449			966			1 449		
B	EC155 Nyandeni				536						536		
B	EC156 Mhlontlo	966			1 449			966			1 449		
B	EC157 King Sabata Dalindyebo	609			914			609			914		
C	DC15 O.R.Tambo District Municipality	7 792			11 688			7 792			11 688		
Total: O.R.Tambo Municipalities		10 690			16 572			10 690			16 572		
B	EC441 Matatiele	1 934			2 901			1 934			2 901		
B	EC442 Umzimvubu	966			1 449			966			1 449		
B	EC443 Mbizana												
B	EC152 Ntabankulu	966			1 449			966			1 449		
C	DC44 Alfred Nzo District Municipality	9 530			14 295			9 530			14 295		
Total: Alfred Nzo Municipalities		13 396			20 094			13 396			20 094		
Total: Eastern Cape Municipalities		76 122			114 727			76 122			114 727		

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

Category			Municipality			Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS						
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
						2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
FREE STATE																		
A	MAN	Mangaung				5 713			8 570			5 713			8 570			
B	FS161	Letsemeng				357			536			357			536			
B	FS162	Kopanong				357			536			357			536			
B	FS163	Mohokare				357			536			357			536			
B	FS164	Naledi				966			1 449			966			1 449			
C	DC16	Xhariep District Municipality				357			536			357			536			
Total: Xhariep Municipalities						2 394			3 593			2 394			3 593			
B	FS181	Masilonyana				357			536			357			536			
B	FS182	Tokologo				357			536			357			536			
B	FS183	Tswelopele				357			536			357			536			
B	FS184	Matjhabeng				3 335			5 002			3 335			5 002			
B	FS185	Nala				357			536			357			536			
C	DC18	Lejweleputswa District Municipality				966			1 449			966			1 449			
Total: Lejweleputswa Municipalities						5 729			8 595			5 729			8 595			
B	FS191	Setsoto				7 095			10 642			7 095			10 642			
B	FS192	Dihlabeng				367			550			367			550			
B	FS193	Nketoana				357			536			357			536			
B	FS194	Maluti a Phofung				6 706			10 059			6 706			10 059			
B	FS195	Phumelela																
B	FS196	Mantsopa				357			536			357			536			
C	DC19	Thabo Mofutsanyana District Municipality				1 347			2 020			1 347			2 020			
Total: Thabo Mofutsanyana Municipalities						16 229			24 343			16 229			24 343			
B	FS201	Moghaka				1 726			2 589			1 726			2 589			
B	FS203	Ngwathe				975			1 462			975			1 462			
B	FS204	Metsimaholo				357			536			357			536			
B	FS205	Mafube				357			536			357			536			
C	DC20	Fezile Dabi District Municipality				966			1 449			966			1 449			
Total: Fezile Dabi Municipalities						4 381			6 572			4 381			6 572			
Total: Free State Municipalities						34 446			51 673			34 446			51 673			

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

Category			Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
GAUTENG														
A	EKU	Ekurhuleni	6 222			9 333			6 222			9 333		
A	JHB	City of Johannesburg	191 011			286 581			191 011			286 581		
A	TSH	City of Tshwane	7 682			11 520			7 682			11 520		
B	GT421	Emfuleni	7 693			11 540			7 693			11 540		
B	GT422	Midvaal	357			536			357			536		
B	GT423	Lesedi												
C	DC42	Sedibeng District Municipality	357			536			357			536		
Total: Sedibeng Municipalities			8 407			12 612			8 407			12 612		
B	GT481	Mogale City	2 709			4 064			2 709			4 064		
B	GT482	Randfontein	2 009			3 013			2 009			3 013		
B	GT483	Westonaria	4 682			7 023			4 682			7 023		
B	GT484	Merafong City	3 952			5 928			3 952			5 928		
C	DC48	West Rand District Municipality	989			1 484			989			1 484		
Total: West Rand Municipalities			14 341			21 512			14 341			21 512		
Total: Gauteng Municipalities			227 663			341 558			227 663			341 558		

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

Category Municipality		Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL													
A	ETH eThekweni	72 084			108 126			72 084			108 126		
B	KZN211 Vulamehlo												
B	KZN212 uMdoni												
B	KZN213 Umzumbe												
B	KZN214 uMuziwabantu												
B	KZN215 Ezinqolweni												
B	KZN216 Hibiscus Coast	966			1 449			966			1 449		
C	DC21 Ugu District Municipality	1 802			2 704			1 802			2 704		
Total: Ugu Municipalities		2 768			4 153			2 768			4 153		
B	KZN221 uMshwathi												
B	KZN222 uMngeni												
B	KZN223 Mpofana												
B	KZN224 Impendle												
B	KZN225 Msunduzi	1 512			2 268			1 512			2 268		
B	KZN226 Mkhambathini												
B	KZN227 Richmond												
C	DC22 uMgungundlovu District Municipality												
Total: uMgungundlovu Municipalities		1 512			2 268			1 512			2 268		
B	KZN232 Ennambethi-Ladysmith	357			536			357			536		
B	KZN233 Indaka												
B	KZN234 Umtshezi												
B	KZN235 Okhahlamba												
B	KZN236 Imbabazane												
C	DC23 Uthukela District Municipality	11 153			16 729			11 153			16 729		
Total: Uthukela Municipalities		11 510			17 265			11 510			17 265		
B	KZN241 Endumeni												
B	KZN242 Nquthu												
B	KZN244 Msinga												
B	KZN245 Umvoti												
C	DC24 Umzinyathi District Municipality	3 537			5 306			3 537			5 306		
Total: Umzinyathi Municipalities		3 537			5 306			3 537			5 306		
B	KZN252 Newcastle	966			1 449			966			1 449		
B	KZN253 Emadlangeni												
B	KZN254 Dannhauser												
C	DC25 Amajuba District Municipality	966			1 449			966			1 449		
Total: Amajuba Municipalities		1 932			2 898			1 932			2 898		

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

Category Municipality		Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe	357			536			357			536		
B	KZN262 UPhongolo	357			536			357			536		
B	KZN263 Abaqulusi	357			536			357			536		
B	KZN265 Nongoma	357			536			357			536		
B	KZN266 Ulundi												
C	DC26 Zululand District Municipality	1 217			1 826			1 217			1 826		
Total: Zululand Municipalities		2 645			3 970			2 645			3 970		
B	KZN271 Umhlabuyalingana												
B	KZN272 Jozini												
B	KZN273 The Big 5 False Bay												
B	KZN274 Hlabisa												
B	KZN275 Mtubatuba												
C	DC27 Umkhanyakude District Municipality	17 369			26 053			17 369			26 053		
Total: Umkhanyakude Municipalities		17 369			26 053			17 369			26 053		
B	KZN281 Mfolozi												
B	KZN282 uMhlathuze												
B	KZN283 Ntambanana												
B	KZN284 Umlalazi												
B	KZN285 Mthonjaneni												
B	KZN286 Nkandla												
C	DC28 uThungulu District Municipality	4 868			7 301			4 868			7 301		
Total: uThungulu Municipalities		4 868			7 301			4 868			7 301		
B	KZN291 Mandeni												
B	KZN292 KwaDukuza												
B	KZN293 Ndwedwe												
B	KZN294 Maphumulo												
C	DC29 iLembe District Municipality	7 067			10 601			7 067			10 601		
Total: iLembe Municipalities		7 067			10 601			7 067			10 601		
B	KZN431 Ingwe												
B	KZN432 Kwa Sani												
B	KZN433 Greater Kokstad	357			536			357			536		
B	KZN434 Ubuhlebezwe												
B	KZN435 Umzimkhulu	357			536			357			536		
C	DC43 Sisonke District Municipality	1 975			2 963			1 975			2 963		
Total: Sisonke Municipalities		2 689			4 035			2 689			4 035		
Total: KwaZulu-Natal Municipalities		127 981			191 976			127 981			191 976		

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

			Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO														
B	LIM331	Greater Giyani	357			536			357			536		
B	LIM332	Greater Letaba	2 643			3 965			2 643			3 965		
B	LIM333	Greater Tzaneen	911			1 367			911			1 367		
B	LIM334	Ba-Phalaborwa	357			536			357			536		
B	LIM335	Maruleng	966			1 449			966			1 449		
C	DC33	Mopani District Municipality	7 746			11 620			7 746			11 620		
Total: Mopani Municipalities			12 980			19 473			12 980			19 473		
B	LIM341	Musina												
B	LIM342	Mutale	1 621			2 432			1 621			2 432		
B	LIM343	Thulamela	2 291			3 437			2 291			3 437		
B	LIM344	Makhado	609			914			609			914		
C	DC34	Vhembe District Municipality	6 011			9 017			6 011			9 017		
Total: Vhembe Municipalities			10 532			15 800			10 532			15 800		
B	LIM351	Blouberg	483			725			483			725		
B	LIM352	Aganang	357			536			357			536		
B	LIM353	Molemole												
B	LIM354	Polokwane	10 244			15 366			10 244			15 366		
B	LIM355	Lepelle-Nkumpi	966			1 449			966			1 449		
C	DC35	Capricorn District Municipality	4 269			6 404			4 269			6 404		
Total: Capricorn Municipalities			16 319			24 480			16 319			24 480		
B	LIM361	Thabazimbi	357			536			357			536		
B	LIM362	Lephalale	2 554			3 831			2 554			3 831		
B	LIM364	Mookgopong												
B	LIM365	Modimolle	357			536			357			536		
B	LIM366	Bela Bela	357			536			357			536		
B	LIM367	Mogalakwena	1 693			2 540			1 693			2 540		
C	DC36	Waterberg District Municipality	966			1 449			966			1 449		
Total: Waterberg Municipalities			6 284			9 428			6 284			9 428		
B	LIM471	Ephraim Mogale	357			536			357			536		
B	LIM472	Elias Motsoaledi	2 661			3 991			2 661			3 991		
B	LIM473	Makhuduthamaga	1 492			2 238			1 492			2 238		
B	LIM474	Fetakgomo	357			536			357			536		
B	LIM475	Greater Tubatse	1 284			1 926			1 284			1 926		
C	DC47	Greater Sekhukhune District Municipality	12 333			18 499			12 333			18 499		
Total: Greater Sekhukhune Municipalities			18 484			27 726			18 484			27 726		
Total: Limpopo Municipalities			64 599			96 907			64 599			96 907		

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

Category Municipality		Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
MPUMALANGA													
B	MP301 Albert Luthuli	966			1 449			966			1 449		
B	MP302 Msukaligwa	357			536			357			536		
B	MP303 Mkhondo	966			1 449			966			1 449		
B	MP304 Pixley Ka Seme	9 477			14 215			9 477			14 215		
B	MP305 Lekwa	966			1 449			966			1 449		
B	MP306 Dipaleseng	966			1 449			966			1 449		
B	MP307 Govan Mbeki	1 574			2 361			1 574			2 361		
C	DC30 Gert Sibande District Municipality	3 420			5 131			3 420			5 131		
Total: Gert Sibande Municipalities		18 692			28 039			18 692			28 039		
B	MP311 Victor Khanye	357			536			357			536		
B	MP312 Emalahleni	966			1 449			966			1 449		
B	MP313 Steve Tshwete	1 259			1 888			1 259			1 888		
B	MP314 Emakhazeni	357			536			357			536		
B	MP315 Thembisile	966			1 449			966			1 449		
B	MP316 Dr JS Moroka	1 788			2 683			1 788			2 683		
C	DC31 Nkangala District Municipality	3 242			4 863			3 242			4 863		
Total: Nkangala Municipalities		8 935			13 404			8 935			13 404		
B	MP321 Thaba Chweu	966			1 449			966			1 449		
B	MP322 Mboombela	1 911			2 867			1 911			2 867		
B	MP323 Umjindi	357			536			357			536		
B	MP324 Nkomazi	1 092			1 638			1 092			1 638		
B	MP325 Bushbuckridge	1 251			1 876			1 251			1 876		
C	DC32 Ehlanzeni District Municipality	563			844			563			844		
Total: Ehlanzeni Municipalities		6 140			9 210			6 140			9 210		
Total: Mpumalanga Municipalities		33 767			50 653			33 767			50 653		

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

		Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)	2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)	2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)	2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)
NORTHERN CAPE													
B	NC061 Richtersveld												
B	NC062 Nama Khoi												
B	NC064 Kamiesberg												
B	NC065 Hantam												
B	NC066 Karoo Hoogland												
B	NC067 Khâi-Ma												
C	DC6 Namakwa District Municipality	4 405			6 608			4 405			6 608		
Total: Namakwa Municipalities		4 405			6 608			4 405			6 608		
B	NC071 Ubuntu	357			536			357			536		
B	NC072 Umsobomvu												
B	NC073 Emthanjeni	357			536			357			536		
B	NC074 Kareeberg												
B	NC075 Renosterberg	966			1 449			966			1 449		
B	NC076 Thembelihle												
B	NC077 Siyathemba	966			1 449			966			1 449		
B	NC078 Siyancuma												
C	DC7 Pixley Ka Seme District Municipality												
Total: Pixley Ka Seme Municipalities		2 646			3 970			2 646			3 970		
B	NC081 Mier												
B	NC082 'Kai 'Garib												
B	NC083 //Khara Hais												
B	NC084 'Kheis												
B	NC085 Tsantsabane	357			536			357			536		
B	NC086 Kgatelopele												
C	DC8 Siyanda District Municipality	8 888			13 332			8 888			13 332		
Total: Siyanda Municipalities		9 245			13 868			9 245			13 868		
B	NC091 Sol Plaatje	16 087			24 130			16 087			24 130		
B	NC092 Dikgatleng												
B	NC093 Magareng												
B	NC094 Phokwane	357			536			357			536		
C	DC9 Frances Baard District Municipality	6 588			9 882			6 588			9 882		
Total: Frances Baard Municipalities		23 032			34 548			23 032			34 548		
B	NC451 Moshaweng	357			536			357			536		
B	NC452 Ga-Segonyana	966			1 449			966			1 449		
B	NC453 Gamagara												
C	DC45 John Taolo Gaetsewe District Municipality	7 113			10 669			7 113			10 669		
Total: John Taolo Gaetsewe Municipalities		8 436			12 654			8 436			12 654		
Total: Northern Cape Municipalities		47 764			71 648			47 764			71 648		

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

		Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST													
B	NW371 Moretele	1 759			2 638			1 759			2 638		
B	NW372 Madibeng	3 417			5 125			3 417			5 125		
B	NW373 Rustenburg	8 315			12 473			8 315			12 473		
B	NW374 Kgetlengrivier	357			536			357			536		
B	NW375 Moses Kotane	1 242			1 863			1 242			1 863		
C	DC37 Bojanala Platinum District Municipality	1 301			1 952			1 301			1 952		
Total: Bojanala Platinum Municipalities		16 391			24 587			16 391			24 587		
B	NW381 Ratlou	609			914			609			914		
B	NW382 Tswaing	966			1 449			966			1 449		
B	NW383 Mafikeng	966			1 449			966			1 449		
B	NW384 Ditsobotla	966			1 449			966			1 449		
B	NW385 Ramotshere Moiloa	609			914			609			914		
C	DC38 Ngaka Modiri Molema District Municipality	1 955			2 932			1 955			2 932		
Total: Ngaka Modiri Molema Municipalities		6 071			9 107			6 071			9 107		
B	NW392 Naledi	357			536			357			536		
B	NW393 Mamusa	357			536			357			536		
B	NW394 Greater Taung	966			1 449			966			1 449		
B	NW396 Lekwa-Teemane	357			536			357			536		
B	NW397 NW397	357			536			357			536		
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	4 765			7 147			4 765			7 147		
Total: Dr Ruth Segomotsi Mompati Municipalities		7 159			10 740			7 159			10 740		
B	NW401 Ventersdorp	966			1 449			966			1 449		
B	NW402 Tlokwe	966			1 449			966			1 449		
B	NW403 City of Matlosana	7 334			11 002			7 334			11 002		
B	NW404 Maquassi Hills	966			1 449			966			1 449		
C	DC40 Dr Kenneth Kaunda District Municipality	357			536			357			536		
Total: Dr Kenneth Kaunda Municipalities		10 589			15 885			10 589			15 885		
Total: North West Municipalities		40 210			60 319			40 210			60 319		

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

Category Municipality		Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE													
A	CPT City of Cape Town	16 989			25 484			16 989			25 484		
B	WC011 Matzikama	357			536			357			536		
B	WC012 Cederberg	357			536			357			536		
B	WC013 Bergrivier	357			536			357			536		
B	WC014 Saldanha Bay												
B	WC015 Swartland												
C	DC1 West Coast District Municipality	357			536			357			536		
Total: West Coast Municipalities		1 428			2 144			1 428			2 144		
B	WC022 Witzenberg												
B	WC023 Drakenstein	357			536			357			536		
B	WC024 Stellenbosch												
B	WC025 Breede Valley	357			536			357			536		
B	WC026 Langeberg												
C	DC2 Cape Winelands District Municipality												
Total: Cape Winelands Municipalities		714			1 072			714			1 072		
B	WC031 Theewaterskloof	1 134			1 701			1 134			1 701		
B	WC032 Overstrand	357			536			357			536		
B	WC033 Cape Agulhas	357			536			357			536		
B	WC034 Swellendam	357			536			357			536		
C	DC3 Overberg District Municipality	357			536			357			536		
Total: Overberg Municipalities		2 562			3 845			2 562			3 845		
B	WC041 Kannaland	357			536			357			536		
B	WC042 Hessequa	357			536			357			536		
B	WC043 Mossel Bay	609			914			609			914		
B	WC044 George	1 585			2 378			1 585			2 378		
B	WC045 Oudtshoorn	1 359			2 038			1 359			2 038		
B	WC047 Bitou	357			536			357			536		
B	WC048 Knysna												
C	DC4 Eden District Municipality												
Total: Eden Municipalities		4 624			6 938			4 624			6 938		
B	WC051 Laingsburg												
B	WC052 Prince Albert												
B	WC053 Beaufort West	357						357					
C	DC5 Central Karoo District Municipality	357			3 267			357			3 267		
Total: Central Karoo Municipalities		714			3 267			714			3 267		
Total: Western Cape Municipalities		27 031			42 750			27 031			42 750		
Unallocated:			665 678	779 496		665 678	779 496		665 678	779 496		665 678	779 496
National Total		679 583	665 678	779 496	1 022 211	665 678	779 496	679 583	665 678	779 496	1 022 211	665 678	779 496

SCHEDULE 3

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

**SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES**

Category Municipality			EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE														
A	BUF	Buffalo City	583 628	644 542	686 869	583 628	644 542	686 869	1 230 680	1 367 267	1 601 173	1 231 436	1 367 267	1 601 173
A	NMA	Nelson Mandela Bay	656 653	730 416	778 401	656 653	730 416	778 401	2 066 752	1 801 566	2 185 025	2 071 213	1 801 566	2 185 025
B	EC101	Camdeboo	33 092	36 581	38 967	33 092	36 581	38 967	50 883	59 154	58 485	51 366	59 154	58 485
B	EC102	Blue Crane Route	34 998	38 693	41 218	34 998	38 693	41 218	54 396	63 386	65 550	54 575	63 386	65 550
B	EC103	Ikwezi	13 753	15 192	16 183	13 753	15 192	16 183	24 875	27 760	29 401	25 054	27 760	29 401
B	EC104	Makana	59 143	65 410	69 677	59 143	65 410	69 677	105 787	117 462	119 078	105 966	117 462	119 078
B	EC105	Ndlambe	49 522	54 813	58 398	49 522	54 813	58 398	82 163	96 956	101 268	82 342	96 956	101 268
B	EC106	Sundays River Valley	32 105	35 517	37 845	32 105	35 517	37 845	71 800	70 551	77 405	71 800	70 551	77 405
B	EC107	Baviaans	15 153	16 751	17 848	15 153	16 751	17 848	28 922	31 503	33 628	29 405	31 503	33 628
B	EC108	Kouga	41 038	45 585	48 593	41 038	45 585	48 593	69 583	75 852	80 472	70 208	75 852	80 472
B	EC109	Kou-kanina	25 910	28 642	30 511	25 910	28 642	30 511	45 921	50 001	53 565	46 100	50 001	53 565
C	DC10	Cacadu District Municipality	67 220	69 666	72 317	67 220	69 666	72 317	76 260	89 166	105 817	76 260	89 166	105 817
Total: Cacadu Municipalities			371 935	406 850	431 557	371 935	406 850	431 557	610 590	681 791	724 670	613 076	681 791	724 670
B	EC121	Mbhashe	105 238	116 503	124 173	105 238	116 503	124 173	173 728	193 117	233 947	173 728	193 117	233 947
B	EC122	Mquma	136 070	150 518	160 377	136 070	150 518	160 377	261 079	267 152	288 294	261 258	267 152	288 294
B	EC123	Great Kei	28 209	31 184	33 221	28 209	31 184	33 221	55 922	59 864	65 399	55 922	59 864	65 399
B	EC124	Amahlathi	79 616	87 995	93 737	79 616	87 995	93 737	116 797	135 730	142 541	117 102	135 730	142 541
B	EC126	Ngqushwa	55 140	60 965	64 949	55 140	60 965	64 949	79 308	86 188	92 491	79 308	86 188	92 491
B	EC127	Nkonkobe	76 099	84 004	89 451	76 099	84 004	89 451	104 801	114 740	122 620	104 980	114 740	122 620
B	EC128	Nxuba	18 627	20 591	21 935	18 627	20 591	21 935	30 536	34 647	36 738	30 536	34 647	36 738
C	DC12	Amathole District Municipality	530 281	583 693	627 182	530 281	583 693	627 182	965 168	1 066 587	1 111 638	969 069	1 066 587	1 111 638
Total: Amathole Municipalities			1 029 279	1 135 453	1 215 023	1 029 279	1 135 453	1 215 023	1 787 339	1 958 025	2 093 668	1 791 903	1 958 025	2 093 668
B	EC131	Inxuba Yethemba	35 770	39 535	42 109	35 770	39 535	42 109	50 664	65 093	74 603	50 843	65 093	74 603
B	EC132	Tsolwana	21 878	24 165	25 740	21 878	24 165	25 740	39 591	39 719	47 821	39 770	39 719	47 821
B	EC133	Inkwanca	15 748	17 399	18 534	15 748	17 399	18 534	27 365	29 714	31 556	27 544	29 714	31 556
B	EC134	Lukhanji	96 062	106 129	113 038	96 062	106 129	113 038	132 572	148 626	163 480	133 055	148 626	163 480
B	EC135	Intsika Yethu	78 404	86 613	92 256	78 404	86 613	92 256	128 897	138 677	145 843	129 380	138 677	145 843
B	EC136	Emalahleni	61 619	68 112	72 564	61 619	68 112	72 564	98 360	108 624	122 163	99 173	108 624	122 163
B	EC137	Engcobo	66 596	73 753	78 619	66 596	73 753	78 619	154 203	174 320	182 107	154 508	174 320	182 107
B	EC138	Sakhisizwe	34 165	37 799	40 278	34 165	37 799	40 278	59 624	58 688	69 329	59 803	58 688	69 329
C	DC13	Chris Hani District Municipality	325 908	360 052	384 758	325 908	360 052	384 758	750 151	898 976	969 061	758 351	898 976	969 061
Total: Chris Hani Municipalities			736 151	813 558	867 896	736 151	813 558	867 896	1 441 428	1 662 437	1 805 962	1 452 428	1 662 437	1 805 962

**SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES**

Category	Municipality	EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	EC141 Elundini	64 855	71 762	76 475	64 855	71 762	76 475	114 589	120 959	146 163	114 768	120 959	146 163
B	EC142 Senqu	79 190	87 568	93 295	79 190	87 568	93 295	120 614	130 239	140 039	121 097	130 239	140 039
B	FC143 Maletswai	20 224	22 351	23 809	20 224	22 351	23 809	38 558	41 987	44 423	38 737	41 987	44 423
B	EC144 Gariep	22 167	24 507	26 107	22 167	24 507	26 107	36 732	41 879	49 715	36 911	41 879	49 715
C	DC14 Joe Gqabi District Municipality	149 031	164 710	175 859	149 031	164 710	175 859	300 192	343 578	364 793	301 930	343 578	364 793
Total: Joe Gqabi Municipalities		335 467	370 898	395 545	335 467	370 898	395 545	610 685	678 642	745 132	613 443	678 642	745 132
B	EC153 Ngquba Hill	97 182	107 542	114 611	97 182	107 542	114 611	169 097	197 533	203 761	169 276	197 533	203 761
B	EC154 Port St Johns	59 537	65 862	70 188	59 537	65 862	70 188	91 204	97 759	103 749	91 687	97 759	103 749
B	EC155 Nyandeni	111 925	123 822	131 944	111 925	123 822	131 944	194 977	211 187	246 944	195 513	211 187	246 944
B	EC156 Mhlontlo	87 213	96 486	102 818	87 213	96 486	102 818	134 025	181 732	243 272	134 508	181 732	243 272
B	EC157 King Sabata Dalindyebo	153 086	169 585	180 725	153 086	169 585	180 725	230 853	258 542	270 043	231 158	258 542	270 043
C	DC15 O.R. Tambo District Municipality	416 223	450 392	480 874	416 223	450 392	480 874	1 010 205	1 162 021	1 222 009	1 014 101	1 162 021	1 222 009
Total: O.R. Tambo Municipalities		925 167	1 013 688	1 081 159	925 167	1 013 688	1 081 159	1 830 360	2 108 773	2 289 780	1 836 242	2 108 773	2 289 780
B	EC441 Matatiele	92 449	102 304	109 023	92 449	102 304	109 023	178 876	190 719	214 525	179 843	190 719	214 525
B	EC442 Umzimvubu	92 993	102 906	109 667	92 993	102 906	109 667	308 927	306 528	322 977	309 410	306 528	322 977
B	EC443 Mbizana	98 860	109 353	116 530	98 860	109 353	116 530	208 883	314 486	266 950	208 883	314 486	266 950
B	EC152 Ntabankulu	54 929	60 753	64 740	54 929	60 753	64 740	96 175	125 779	117 822	96 658	125 779	117 822
C	DC44 Alfred Nzo District Municipality	265 535	294 916	315 328	265 535	294 916	315 328	714 381	805 543	864 832	719 146	805 543	864 832
Total: Alfred Nzo Municipalities		604 767	670 232	715 289	604 767	670 232	715 289	1 507 242	1 743 054	1 787 105	1 513 940	1 743 054	1 787 105
Total: Eastern Cape Municipalities		5 243 046	5 785 638	6 171 740	5 243 046	5 785 638	6 171 740	11 085 076	12 001 556	13 232 516	11 123 681	12 001 556	13 232 516

SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category Municipality			EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
FREE STATE														
A	MAN	Mangaung	546 417	603 089	642 590	546 417	603 089	642 590	1 006 478	1 118 836	1 204 836	1 009 335	1 118 836	1 204 836
B	FS161	Letsemeng	45 212	49 982	53 241	45 212	49 982	53 241	66 654	74 423	78 970	66 833	74 423	78 970
B	FS162	Kopanong	79 334	87 704	93 418	79 334	87 704	93 418	132 308	186 380	121 698	132 487	186 380	121 698
B	FS163	Mohokare	45 632	50 451	53 741	45 632	50 451	53 741	75 373	85 135	101 035	75 552	85 135	101 035
B	FS164	Naledi	33 288	36 803	39 204	33 288	36 803	39 204	50 643	56 306	69 703	51 126	56 306	69 703
C	DC16	Xhariep District Municipality	20 629	22 002	23 067	20 629	22 002	23 067	23 026	24 052	25 167	23 205	24 052	25 167
Total: Xhariep Municipalities			224 095	246 941	262 671	224 095	246 941	262 671	348 005	426 296	396 573	349 204	426 296	396 573
B	FS181	Masilonyana	72 352	79 980	85 192	72 352	79 980	85 192	105 072	121 394	127 560	105 251	121 394	127 560
B	FS182	Tokologo	38 552	42 614	45 393	38 552	42 614	45 393	108 127	86 923	73 707	108 306	86 923	73 707
B	FS183	Tswelopele	55 333	61 187	65 182	55 333	61 187	65 182	84 826	94 616	100 873	85 005	94 616	100 873
B	FS184	Matjhabeng	390 659	432 635	460 936	390 659	432 635	460 936	582 481	652 551	692 803	584 148	652 551	692 803
B	FS185	Nala	120 920	133 667	142 372	120 920	133 667	142 372	169 456	191 464	203 394	169 635	191 464	203 394
C	DC18	Lejweleputswa District Municipality	93 735	97 203	101 043	93 735	97 203	101 043	96 741	99 453	103 143	97 224	99 453	103 143
Total: Lejweleputswa Municipalities			771 551	847 286	900 117	771 551	847 286	900 117	1 146 702	1 246 400	1 301 480	1 149 568	1 246 400	1 301 480
B	FS191	Setsoto	147 875	163 504	174 167	147 875	163 504	174 167	222 270	244 410	259 358	225 817	244 410	259 358
B	FS192	Dihlabeng	114 851	127 105	135 413	114 851	127 105	135 413	173 566	190 613	205 627	173 749	190 613	205 627
B	FS193	Nketoana	69 567	76 929	81 951	69 567	76 929	81 951	100 208	113 327	120 274	100 387	113 327	120 274
B	FS194	Maluti a Phofung	305 453	338 239	360 402	305 453	338 239	360 402	589 859	608 267	619 580	593 212	608 267	619 580
B	FS195	Phumelela	49 899	55 167	58 766	49 899	55 167	58 766	89 576	93 152	114 770	89 576	93 152	114 770
B	FS196	Mantsopa	59 517	37 002	70 096	59 517	37 002	70 096	85 697	66 992	111 658	85 876	66 992	111 658
C	DC19	Thabo Mofutsanyana District Municipality	72 399	76 038	79 952	72 399	76 038	79 952	75 786	78 288	82 052	76 459	78 288	82 052
Total: Thabo Mofutsanyana Municipalities			819 560	873 983	960 747	819 560	873 983	960 747	1 332 961	1 395 050	1 513 319	1 341 075	1 395 050	1 513 319
B	FS201	Mqheke	145 181	160 452	170 892	145 181	160 452	170 892	191 250	211 759	226 876	192 113	211 759	226 876
B	FS203	Ngwathe	137 311	151 789	161 675	137 311	151 789	161 675	189 291	209 648	224 366	189 778	209 648	224 366
B	FS204	Metsimaholo	88 125	97 702	104 114	88 125	97 702	104 114	132 389	152 230	169 311	132 568	152 230	169 311
B	FS205	Mafube	67 075	74 135	78 962	67 075	74 135	78 962	103 075	107 336	116 638	103 254	107 336	116 638
C	DC20	Fezile Dabi District Municipality	127 132	131 308	135 790	127 132	131 308	135 790	130 138	133 558	138 040	130 621	133 558	138 040
Total: Fezile Dabi Municipalities			564 823	615 385	651 434	564 823	615 385	651 434	746 142	814 531	875 230	748 333	814 531	875 230
Total: Free State Municipalities			2 926 447	3 186 684	3 417 559	2 926 447	3 186 684	3 417 559	4 580 288	5 001 113	5 291 438	4 597 515	5 001 113	5 291 438

**SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES**

Category Municipality		EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
GAUTENG													
A	EKU Ekurhuleni	1 644 128	1 828 391	1 949 038	1 644 128	1 828 391	1 949 038	3 007 693	3 296 398	3 554 003	3 010 804	3 296 398	3 554 003
A	HJB City of Johannesburg	1 897 561	2 134 780	2 276 247	1 897 561	2 134 780	2 276 247	4 973 159	5 029 286	5 288 052	5 068 729	5 029 286	5 288 052
A	TSH City of Tshwane	923 020	1 031 527	1 100 611	923 020	1 031 527	1 100 611	2 184 265	3 066 428	3 330 476	2 188 103	3 066 428	3 330 476
B	GT421 Emfuleni	539 842	597 880	636 986	539 842	597 880	636 986	788 362	816 668	877 266	792 209	816 668	877 266
B	GT422 Midvaal	44 379	49 238	52 480	44 379	49 238	52 480	72 230	79 265	84 034	72 409	79 265	84 034
B	GT423 Lesedi	52 626	58 222	62 021	52 626	58 222	62 021	80 815	88 607	93 954	80 815	88 607	93 954
C	DC42 Sedibeng District Municipality	220 439	227 627	233 903	220 439	227 627	233 903	239 646	258 377	262 916	239 825	258 377	262 916
Total: Sedibeng Municipalities		857 285	932 967	985 390	857 285	932 967	985 390	1 181 053	1 242 916	1 318 170	1 185 258	1 242 916	1 318 170
B	GT481 Mogale City	189 605	210 233	224 025	189 605	210 233	224 025	308 090	354 188	370 493	309 445	354 188	370 493
B	GT482 Randfontein	81 638	90 469	96 398	81 638	90 469	96 398	119 825	129 623	139 777	120 829	129 623	139 777
B	GT483 Westonaria	87 796	97 063	103 392	87 796	97 063	103 392	168 712	207 695	235 148	171 053	207 695	235 148
B	GT484 Merafong City	167 868	185 935	198 124	167 868	185 935	198 124	243 407	262 771	279 049	245 383	262 771	279 049
C	DC48 West Rand District Municipality	163 221	168 881	173 109	163 221	168 881	173 109	172 260	185 131	187 923	172 755	185 131	187 923
Total: West Rand Municipalities		690 128	752 581	795 048	690 128	752 581	795 048	1 012 294	1 139 409	1 212 391	1 019 465	1 139 409	1 212 391
Total: Gauteng Municipalities		6 012 123	6 680 246	7 106 335	6 012 123	6 680 246	7 106 335	12 358 464	13 774 437	14 703 092	12 472 359	13 774 437	14 703 092

SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category		Municipality		EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL															
A	ETH	eThekweni		1 595 941	1 773 889	1 891 834	1 595 941	1 773 889	1 891 834	3 120 134	3 315 330	3 513 328	3 156 176	3 315 330	3 513 328
B	KZN211	Vulamehlo		31 146	34 452	36 712	31 146	34 452	36 712	48 962	53 199	56 713	48 962	53 199	56 713
B	KZN212	uMdoni		24 104	26 677	28 423	24 104	26 677	28 423	54 881	73 027	71 890	54 881	73 027	71 890
B	KZN213	Umzumbe		76 198	84 283	89 808	76 198	84 283	89 808	107 682	126 561	134 085	107 682	126 561	134 085
B	KZN214	uMuziwabantu		38 288	42 368	45 149	38 288	42 368	45 149	56 996	64 976	70 021	56 996	64 976	70 021
B	KZN215	Ezinqolweni		23 010	25 457	27 127	23 010	25 457	27 127	41 203	41 284	44 048	41 203	41 284	44 048
B	KZN216	Hibiscus Coast		76 844	85 416	91 051	76 844	85 416	91 051	113 801	162 844	150 387	114 284	162 844	150 387
C	DC21	Ugu District Municipality		235 738	260 342	278 485	235 738	260 342	278 485	520 523	595 030	637 071	521 425	595 030	637 071
Total: Ugu Municipalities				505 328	558 995	596 755	505 328	558 995	596 755	944 049	1 116 920	1 164 214	945 434	1 116 920	1 164 214
B	KZN221	uMshwathi		49 180	54 362	57 915	49 180	54 362	57 915	70 641	84 135	90 786	70 641	84 135	90 786
B	KZN222	uMgeni		30 559	33 938	36 175	30 559	33 938	36 175	46 146	53 571	56 764	46 146	53 571	56 764
B	KZN223	Mpofana		19 485	21 553	22 962	19 485	21 553	22 962	31 444	35 608	38 014	31 444	35 608	38 014
B	KZN224	Impendle		21 087	23 335	24 868	21 087	23 335	24 868	37 787	39 421	40 257	37 787	39 421	40 257
B	KZN225	Msunduzi		304 835	339 004	361 409	304 835	339 004	361 409	512 447	592 838	581 646	513 203	592 838	581 646
B	KZN226	Mkhambathini		24 863	27 485	29 282	24 863	27 485	29 282	69 983	67 660	83 276	69 983	67 660	83 276
B	KZN227	Richmond		25 849	28 573	30 440	25 849	28 573	30 440	48 761	50 409	55 032	48 761	50 409	55 032
C	DC22	uMgungundlovu District Municipality		286 019	314 348	338 703	286 019	314 348	338 703	400 597	455 765	477 949	400 597	455 765	477 949
Total: uMgungundlovu Municipalities				761 877	842 598	901 755	761 877	842 598	901 755	1 217 805	1 379 408	1 423 726	1 218 561	1 379 408	1 423 726
B	KZN232	Emnambethi-Ladysmith		93 368	103 324	110 079	93 368	103 324	110 079	156 778	199 425	192 953	156 956	199 426	192 953
B	KZN233	Indaka		53 002	58 621	62 458	53 002	58 621	62 458	79 063	81 312	86 621	79 063	81 312	86 621
B	KZN234	Umtshezi		25 843	28 630	30 510	25 843	28 630	30 510	48 093	47 621	49 053	48 093	47 621	49 053
B	KZN235	Okhahlamba		55 031	60 875	64 865	55 031	60 875	64 865	88 421	94 462	102 083	88 421	94 462	102 083
B	KZN236	Imbabazane		57 268	63 321	67 462	57 268	63 321	67 462	124 903	86 633	92 280	124 903	86 633	92 280
C	DC23	Uthukela District Municipality		229 471	253 506	270 913	229 471	253 506	270 913	413 522	484 823	536 309	419 098	484 823	536 309
Total:Uthukela Municipalities				513 982	568 277	606 286	513 982	568 277	606 286	910 779	994 277	1 059 299	916 534	994 278	1 059 299
B	KZN241	Endumeni		27 416	30 369	32 368	27 416	30 369	32 368	44 906	45 132	48 167	44 906	45 132	48 167
B	KZN242	Nguthu		62 785	69 485	74 053	62 785	69 485	74 053	91 048	136 499	123 841	91 048	136 499	123 841
B	KZN244	Msinga		61 218	67 731	72 182	61 218	67 731	72 182	111 587	121 572	138 185	111 587	121 572	138 185
B	KZN245	Umvoti		36 785	40 689	43 354	36 785	40 689	43 354	64 326	68 970	73 745	64 326	68 970	73 745
C	DC24	Umzinyathi District Municipality		160 451	177 410	189 546	160 451	177 410	189 546	337 095	415 347	445 215	338 864	415 347	445 215
Total: Umzinyathi Municipalities				348 655	385 683	411 503	348 655	385 683	411 503	648 962	787 520	829 152	650 731	787 520	829 152
B	KZN252	Newcastle		244 400	270 655	288 355	244 400	270 655	288 355	361 441	390 204	431 316	361 924	390 204	431 316
B	KZN253	Emadlangeni		12 256	13 549	14 436	12 256	13 549	14 436	23 170	26 334	28 099	23 170	26 334	28 099
B	KZN254	Dannhauser		42 091	46 545	49 591	42 091	46 545	49 591	71 468	77 242	81 865	71 468	77 242	81 865
C	DC25	Amajuba District Municipality		88 571	97 343	104 815	88 571	97 343	104 815	157 347	151 732	189 049	157 830	151 732	189 049
Total: Amajuba Municipalities				387 318	428 091	457 198	387 318	428 091	457 198	613 425	645 512	730 328	614 391	645 512	730 328

SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe	32 113	35 522	37 849	32 113	35 522	37 849	47 591	53 521	66 850	47 770	53 521	66 850
B	KZN262 UPhongolo	52 612	58 176	61 981	52 612	58 176	61 981	80 263	96 095	95 173	80 442	96 095	95 173
B	KZN263 Abaqulusi	69 224	76 515	81 515	69 224	76 515	81 515	107 207	124 518	125 435	107 386	124 518	125 435
B	KZN265 Nongoma	62 891	69 561	74 122	62 891	69 561	74 122	124 243	165 286	147 126	124 422	165 286	147 126
B	KZN266 Ulundi	68 274	75 482	80 420	68 274	75 482	80 420	106 529	111 609	115 175	106 529	111 609	115 175
C	DC26 Zululand District Municipality	234 326	258 934	276 726	234 326	258 934	276 726	526 580	618 227	631 249	527 189	618 227	631 249
Total: Zululand Municipalities		519 441	574 191	612 613	519 441	574 191	612 613	992 414	1 169 256	1 181 007	993 739	1 169 256	1 181 007
B	KZN271 Umhlabuyalingana	49 682	54 977	58 595	49 682	54 977	58 595	83 829	107 024	109 183	83 829	107 024	109 183
B	KZN272 Jozini	64 897	71 806	76 525	64 897	71 806	76 525	103 572	123 497	149 649	103 572	123 497	149 649
B	KZN273 The Big 5 False Bay	12 396	13 701	14 599	12 396	13 701	14 599	29 870	57 229	39 278	29 870	57 229	39 278
B	KZN274 Hlabisa	38 543	24 972	26 589	38 543	24 972	26 589	66 605	79 215	81 039	66 605	79 215	81 039
B	KZN275 Mthabatha	42 041	46 763	49 926	42 041	46 763	49 926	84 313	88 761	102 471	84 313	88 761	102 471
C	DC27 Umkhanyakude District Municipality	159 548	176 416	188 500	159 548	176 416	188 500	468 587	525 831	528 097	477 271	525 831	528 097
Total: Umkhanyakude Municipalities		367 107	388 636	414 735	367 107	388 636	414 735	836 776	981 557	1 009 718	845 460	981 557	1 009 718
B	KZN281 Mfolozi	37 931	41 898	44 633	37 931	41 898	44 633	55 318	62 470	66 846	55 318	62 470	66 846
B	KZN282 uMhlathuze	161 654	179 231	190 994	161 654	179 231	190 994	249 914	327 153	337 216	249 914	327 153	337 216
B	KZN283 Ntambanana	17 675	19 514	20 786	17 675	19 514	20 786	46 108	34 207	62 911	46 108	34 207	62 911
B	KZN284 Umhlalazi	69 515	76 827	81 845	69 515	76 827	81 845	149 473	114 222	161 230	149 473	114 222	161 230
B	KZN285 Mthonjaneni	22 096	24 442	26 043	22 096	24 442	26 043	45 097	39 825	42 496	45 097	39 825	42 496
B	KZN286 Nkandla	44 648	49 392	52 635	44 648	49 392	52 635	82 122	105 643	103 901	82 122	105 643	103 901
C	DC28 uThungulu District Municipality	299 178	328 816	354 199	299 178	328 816	354 199	502 706	568 526	619 760	505 139	568 526	619 760
Total: uThungulu Municipalities		652 698	720 120	771 135	652 698	720 120	771 135	1 130 737	1 252 046	1 394 360	1 133 170	1 252 046	1 394 360
B	KZN291 Mandeni	57 058	63 057	67 171	57 058	63 057	67 171	95 250	109 751	117 936	95 250	109 751	117 936
B	KZN292 KwaDukuza	65 237	72 636	77 471	65 237	72 636	77 471	119 864	124 339	120 376	119 864	124 339	120 376
B	KZN293 Ndwedwe	50 875	56 207	59 874	50 875	56 207	59 874	145 640	201 200	228 073	145 640	201 200	228 073
B	KZN294 Maphumulo	43 137	47 728	50 862	43 137	47 728	50 862	76 492	90 244	91 517	76 492	90 244	91 517
C	DC29 iLembe District Municipality	206 729	228 084	244 242	206 729	228 084	244 242	382 987	449 401	476 806	386 521	449 401	476 806
Total: iLembe Municipalities		423 035	467 712	499 620	423 035	467 712	499 620	820 232	974 935	1 034 709	823 766	974 935	1 034 709
B	KZN431 Ingwe	44 868	49 640	52 898	44 868	49 640	52 898	74 571	99 086	103 952	74 571	99 086	103 952
B	KZN432 Kwa Sani	10 517	11 617	12 375	10 517	11 617	12 375	28 057	30 767	35 849	28 057	30 767	35 849
B	KZN433 Greater Kokstad	42 946	47 560	50 680	42 946	47 560	50 680	70 509	78 192	73 752	70 688	78 192	73 752
B	KZN434 Ubuhlebezwe	44 405	49 112	52 331	44 405	49 112	52 331	136 257	152 506	190 099	136 257	152 506	190 099
B	KZN435 Umzimkhulu	75 003	82 979	88 423	75 003	82 979	88 423	162 112	242 648	250 131	162 291	242 648	250 131
C	DC43 Sisonke District Municipality	182 881	202 113	215 785	182 881	202 113	215 785	341 515	392 247	430 486	342 503	392 247	430 486
Total: Sisonke Municipalities		400 620	443 021	472 492	400 620	443 021	472 492	813 021	995 447	1 084 268	814 367	995 447	1 084 268
Total: KwaZulu-Natal Municipalities		6 476 001	7 151 211	7 635 926	6 476 001	7 151 211	7 635 926	12 048 334	13 612 208	14 424 109	12 112 329	13 612 208	14 424 109

**SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES**

		EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO													
B	LIM331 Greater Giyani	116 853	129 173	137 610	116 853	129 173	137 610	162 404	194 418	202 795	162 583	194 418	202 795
B	LIM332 Greater Letaba	117 473	129 869	138 353	117 473	129 869	138 353	169 196	220 374	216 644	170 518	220 374	216 644
B	LIM333 Greater Tzaneen	176 879	195 784	208 601	176 879	195 784	208 601	258 946	283 018	316 692	259 402	283 018	316 692
B	LIM334 Ba-Phalaborwa	53 751	59 394	63 265	53 751	59 394	63 265	88 398	102 744	109 809	88 577	102 744	109 809
B	LIM335 Maruleng	47 176	52 144	55 552	47 176	52 144	55 552	79 165	87 183	93 036	79 648	87 183	93 036
C	DC33 Mopani District Municipality	419 718	463 587	495 550	419 718	463 587	495 550	851 688	917 065	942 572	855 562	917 065	942 572
Total: Mopani Municipalities		931 851	1 029 952	1 098 930	931 851	1 029 952	1 098 930	1 609 797	1 804 802	1 881 548	1 616 290	1 804 802	1 881 548
B	LIM341 Musina	27 908	30 858	32 874	27 908	30 858	32 874	96 387	47 546	50 717	96 387	47 546	50 717
B	LIM342 Mutale	37 628	41 594	44 316	37 628	41 594	44 316	75 305	68 014	76 731	76 116	68 014	76 731
B	LIM343 Thulamela	235 608	260 810	277 899	235 608	260 810	277 899	390 002	468 702	466 588	391 148	468 702	466 588
B	LIM344 Makhado	212 830	235 552	250 972	212 830	235 552	250 972	284 768	382 176	380 141	285 073	382 176	380 141
C	DC34 Vhembe District Municipality	431 171	476 629	508 893	431 171	476 629	508 893	949 571	1 018 108	998 015	952 577	1 018 108	998 015
Total: Vhembe Municipalities		945 145	1 045 443	1 114 955	945 145	1 045 443	1 114 955	1 796 033	1 984 547	1 972 193	1 801 301	1 984 547	1 972 193
B	LIM351 Blouberg	79 413	87 909	93 693	79 413	87 909	93 693	123 831	138 610	149 819	124 073	138 610	149 819
B	LIM352 Aganang	66 770	73 814	78 641	66 770	73 814	78 641	95 590	117 437	121 215	95 769	117 437	121 215
B	LIM353 Molemole	66 171	73 146	77 922	66 171	73 146	77 922	87 926	99 418	105 612	87 926	99 418	105 612
B	LIM354 Polokwane	350 705	388 419	413 878	350 705	388 419	413 878	692 237	691 794	750 653	697 359	691 794	750 653
B	LIM355 Lepelle-Nkumpi	109 337	120 857	128 749	109 337	120 857	128 749	149 331	175 884	184 527	149 814	175 884	184 527
C	DC35 Capricorn District Municipality	365 229	402 266	431 885	365 229	402 266	431 885	654 766	641 400	669 097	656 901	641 400	669 097
Total: Capricorn Municipalities		1 037 625	1 146 411	1 224 768	1 037 625	1 146 411	1 224 768	1 803 681	1 864 542	1 980 923	1 811 842	1 864 542	1 980 923
B	LIM361 Thabazimbi	53 095	58 755	62 602	53 095	58 755	62 602	92 092	106 307	114 578	92 271	106 307	114 578
B	LIM362 Lephalale	73 300	79 669	84 829	73 300	79 669	84 829	125 823	138 675	146 411	127 100	138 675	146 411
B	LIM364 Mookgopong	22 822	25 260	26 918	22 822	25 260	26 918	38 399	49 019	46 682	38 399	49 019	46 682
B	LIM365 Modimolle	50 075	55 376	58 990	50 075	55 376	58 990	88 629	99 207	105 205	88 808	99 207	105 205
B	LIM366 Bela Bela	39 790	44 012	46 885	39 790	44 012	46 885	58 096	65 181	69 277	58 275	65 181	69 277
B	LIM367 Mogalakwena	225 142	249 257	265 591	225 142	249 257	265 591	458 889	501 293	523 410	459 736	501 293	523 410
C	DC36 Waterberg District Municipality	87 880	91 087	94 101	87 880	91 087	94 101	90 886	93 337	96 351	91 369	93 337	96 351
Total: Waterberg Municipalities		552 105	603 417	639 917	552 105	603 417	639 917	952 812	1 053 018	1 101 913	955 956	1 053 018	1 101 913
B	LIM471 Ephraim Mogale	60 529	66 895	71 260	60 529	66 895	71 260	86 850	92 513	100 406	87 029	92 513	100 406
B	LIM472 Elias Mokoaledi	114 134	126 125	134 349	114 134	126 125	134 349	156 426	173 249	185 533	157 756	173 249	185 533
B	LIM473 Makhuduthamaga	126 339	139 682	148 812	126 339	139 682	148 812	188 818	196 130	219 856	189 564	196 130	219 856
B	LIM474 Fetakgomo	40 562	44 840	47 774	40 562	44 840	47 774	67 975	70 083	76 722	68 154	70 083	76 722
B	LIM475 Greater Tubatse	114 137	126 220	134 480	114 137	126 220	134 480	200 791	225 976	238 297	201 433	225 976	238 297
C	DC47 Greater Sekhukhune District Municipality	330 877	365 664	390 926	330 877	365 664	390 926	873 923	1 013 871	1 101 589	880 089	1 013 871	1 101 589
Total: Greater Sekhukhune Municipalities		786 577	869 427	927 602	786 577	869 427	927 602	1 574 783	1 771 822	1 922 402	1 584 025	1 771 822	1 922 402
Total: Limpopo Municipalities		4 253 303	4 694 650	5 006 171	4 253 303	4 694 650	5 006 171	7 737 108	8 478 730	8 858 979	7 769 416	8 478 730	8 858 979

SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category Municipality			EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
MPUMALANGA														
B	MP301	Albert Luthuli	141 281	156 282	166 510	141 281	156 282	166 510	238 583	257 202	284 589	239 066	257 202	284 589
B	MP302	Msukaligwa	93 142	103 000	109 722	93 142	103 000	109 722	138 105	150 871	156 870	138 284	150 871	156 870
B	MP303	Mkhondo	88 732	98 160	104 590	88 732	98 160	104 590	150 155	164 668	176 766	150 638	164 668	176 766
B	MP304	Pixley Ka Seime	74 975	82 907	88 318	74 975	82 907	88 318	113 068	117 520	124 759	117 806	117 520	124 759
B	MP305	Lekwa	69 959	77 364	82 412	69 959	77 364	82 412	111 165	124 267	131 866	111 648	124 267	131 866
B	MP306	Dipaleseng	39 319	43 465	46 299	39 319	43 465	46 299	63 782	67 507	71 587	64 265	67 507	71 587
B	MP307	Govan Mbeki	171 429	190 045	202 507	171 429	190 045	202 507	255 920	294 456	312 034	256 707	294 456	312 034
C	DC30	Gert Sibande District Municipality	246 282	254 200	261 625	246 282	254 200	261 625	251 952	256 450	263 875	253 663	256 450	263 875
Total: Gert Sibande Municipalities			925 119	1 005 423	1 061 984	925 119	1 005 423	1 061 984	1 322 729	1 432 940	1 522 344	1 332 076	1 432 940	1 522 344
B	MP311	Victor Khanye	45 078	49 867	53 124	45 078	49 867	53 124	90 611	102 519	111 951	90 790	102 519	111 951
B	MP312	Emalahleni	163 854	181 726	193 663	163 854	181 726	193 663	263 611	285 315	302 527	264 094	285 315	302 527
B	MP313	Steve Tshwete	77 312	85 857	91 509	77 312	85 857	91 509	133 269	149 007	167 155	133 898	149 007	167 155
B	MP314	Emakhazeni	31 562	34 885	37 159	31 562	34 885	37 159	47 724	53 151	56 353	47 903	53 151	56 353
B	MP315	Thembisile	196 665	217 431	231 624	196 665	217 431	231 624	303 732	341 199	359 363	304 215	341 199	359 363
B	MP316	Dr JS Moroka	205 518	227 206	242 036	205 518	227 206	242 036	332 752	360 575	379 592	333 647	360 575	379 592
C	DC31	Nkangala District Municipality	291 974	301 317	309 985	291 974	301 317	309 985	298 466	318 567	332 485	300 087	318 567	332 485
Total: Nkangala Municipalities			1 011 962	1 098 290	1 159 101	1 011 962	1 098 290	1 159 101	1 470 165	1 610 334	1 709 427	1 474 634	1 610 334	1 709 427
B	MP321	Thaba Chweu	66 696	73 750	78 563	66 696	73 750	78 563	98 484	108 503	115 200	98 967	108 503	115 200
B	MP322	Mbonibela	282 081	312 447	332 931	282 081	312 447	332 931	545 887	572 655	613 109	546 843	572 655	613 109
B	MP323	Umjindi	43 164	47 758	50 884	43 164	47 758	50 884	80 752	85 802	90 527	80 931	85 802	90 527
B	MP324	Nkomazi	234 566	259 743	276 789	234 566	259 743	276 789	424 380	443 193	478 296	424 926	443 193	478 296
B	MP325	Bushbuckridge	398 491	440 908	469 771	398 491	440 908	469 771	799 801	859 887	857 264	800 426	859 887	857 264
C	DC32	Ehlanzeni District Municipality	170 414	178 778	185 817	170 414	178 778	185 817	178 727	181 278	214 317	179 008	181 278	214 317
Total: Ehlanzeni Municipalities			1 195 411	1 313 385	1 394 754	1 195 411	1 313 385	1 394 754	2 128 031	2 251 319	2 368 712	2 131 101	2 251 319	2 368 712
Total: Mpumalanga Municipalities			3 132 492	3 417 098	3 615 839	3 132 492	3 417 098	3 615 839	4 920 926	5 294 592	5 600 483	4 937 812	5 294 592	5 600 483

**SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES**

Category Municipality		EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE													
B	NC061 Richtersveld	10 415	11 507	12 257	10 415	11 507	12 257	19 768	40 456	33 031	19 768	40 456	33 031
B	NC062 Nama Khoi	28 625	31 609	33 661	28 625	31 609	33 661	70 284	91 035	164 324	70 284	91 035	164 324
B	NC064 Kamiesberg	10 907	12 041	12 824	10 907	12 041	12 824	22 781	26 054	27 832	22 781	26 054	27 832
B	NC065 Hantam	17 683	19 543	20 817	17 683	19 543	20 817	31 941	34 615	45 717	31 941	34 615	45 717
B	NC066 Karoo Hoogland	11 544	12 740	13 568	11 544	12 740	13 568	25 466	26 448	28 254	25 466	26 448	28 254
B	NC067 Khâi-Ma	10 921	12 053	12 837	10 921	12 053	12 837	23 095	43 795	36 820	23 095	43 795	36 820
C	DC6 Namakwa District Municipality	29 792	31 219	32 445	29 792	31 219	32 445	36 237	33 469	34 695	38 440	33 469	34 695
Total: Namakwa Municipalities		119 887	130 712	138 409	119 887	130 712	138 409	229 573	295 872	370 672	231 776	295 872	370 672
B	NC071 Ubuntu	15 669	17 313	18 441	15 669	17 313	18 441	27 788	31 183	33 295	27 967	31 183	33 295
B	NC072 Umsobomvu	26 095	28 836	30 714	26 095	28 836	30 714	135 060	81 592	70 466	135 060	81 592	70 466
B	NC073 Emthanjeni	30 439	33 642	35 832	30 439	33 642	35 832	64 538	71 056	62 026	64 717	71 056	62 026
B	NC074 Kareeberg	10 466	11 565	12 319	10 466	11 565	12 319	21 008	23 861	25 093	21 008	23 861	25 093
B	NC075 Renosterberg	12 912	14 257	15 185	12 912	14 257	15 185	24 289	26 491	28 315	24 772	26 491	28 315
B	NC076 Thembelihle	12 849	14 194	15 120	12 849	14 194	15 120	40 907	50 094	37 160	40 907	50 094	37 160
B	NC077 Siyathemba	17 829	19 715	21 003	17 829	19 715	21 003	31 356	34 969	37 082	31 839	34 969	37 082
B	NC078 Siyancuma	31 726	35 106	37 408	31 726	35 106	37 408	55 036	59 081	64 637	55 036	59 081	64 637
C	DC7 Pixley Ka Seme District Municipality	24 727	26 159	27 319	24 727	26 159	27 319	27 177	28 609	34 569	27 177	28 609	34 569
Total: Pixley Ka Seme Municipalities		182 713	200 786	213 341	182 713	200 786	213 341	427 158	406 936	392 643	428 482	406 936	392 643
B	NC081 Mier	8 620	9 518	10 140	8 620	9 518	10 140	20 244	23 229	24 828	20 244	23 229	24 828
B	NC082 iKai iGarib	41 556	45 950	48 953	41 556	45 950	48 953	65 209	69 791	73 900	65 209	69 791	73 900
B	NC083 iKhara Hais	46 121	51 070	54 414	46 121	51 070	54 414	70 588	78 279	83 281	70 588	78 279	83 281
B	NC084 iKheis	13 955	15 416	16 422	13 955	15 416	16 422	27 744	31 732	33 853	27 744	31 732	33 853
B	NC085 Tsantsabane	22 454	24 844	26 473	22 454	24 844	26 473	72 579	43 656	46 471	72 758	43 656	46 471
B	NC086 Kgatelopele	12 918	14 266	15 194	12 918	14 266	15 194	22 935	25 961	27 756	22 935	25 961	27 756
C	DC8 Siyanda District Municipality	39 818	41 647	43 304	39 818	41 647	43 304	50 746	43 897	45 554	55 190	43 897	45 554
Total: Siyanda Municipalities		185 443	202 712	214 900	185 443	202 712	214 900	330 046	316 545	335 643	334 669	316 545	335 643
B	NC091 Sol Plaatje	132 176	146 577	156 193	132 176	146 577	156 193	230 869	229 034	237 034	238 912	229 034	237 034
B	NC092 Dikgatleng	40 046	44 285	47 179	40 046	44 285	47 179	64 104	72 262	91 269	64 104	72 262	91 269
B	NC093 Magareng	25 546	28 238	30 080	25 546	28 238	30 080	50 327	55 360	58 275	50 327	55 360	58 275
B	NC094 Phokwane	56 719	62 706	66 797	56 719	62 706	66 797	105 283	112 155	118 091	105 462	112 155	118 091
C	DC9 Frances Baard District Municipality	79 281	86 061	88 994	79 281	86 061	88 994	88 319	88 511	126 244	91 613	88 511	126 244
Total: Frances Baard Municipalities		333 769	367 868	389 243	333 769	367 868	389 243	538 903	557 323	630 911	550 419	557 323	630 911
B	NC451 Moshaweng	63 808	70 638	75 287	63 808	70 638	75 287	157 811	207 848	148 098	157 990	207 848	148 098
B	NC452 Ga-Segonyana	58 219	64 408	68 626	58 219	64 408	68 626	123 957	146 698	152 047	124 440	146 698	152 047
B	NC453 Gamagara	18 283	20 213	21 532	18 283	20 213	21 532	43 521	51 400	42 460	43 521	51 400	42 460
C	DC45 John Taolo Gaetsewe District Municipality	50 939	54 196	56 721	50 939	54 196	56 721	60 092	56 446	58 971	63 648	56 446	58 971
Total: John Taolo Gaetsewe Municipalities		191 248	209 455	222 165	191 248	209 455	222 165	385 381	462 392	401 575	389 599	462 392	401 575
Total: Northern Cape Municipalities		1 013 059	1 111 533	1 178 060	1 013 059	1 111 533	1 178 060	1 911 062	2 039 068	2 131 445	1 934 946	2 039 068	2 131 445

**SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES**

Category Municipality		EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES						
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
NORTH WEST														
B	NW371 Moretele	138 282	152 916	162 918	138 282	152 916	162 918	241 961	272 827	288 741	242 840	272 827	288 741	
B	NW372 Madibeng	247 326	273 870	291 812	247 326	273 870	291 812	495 496	546 631	598 479	497 204	546 631	598 479	
B	NW373 Rustenburg	231 669	256 655	273 476	231 669	256 655	273 476	622 638	721 843	872 512	626 796	721 843	872 512	
B	NW374 Kgetlengrvier	38 032	42 057	44 806	38 032	42 057	44 806	57 029	64 740	68 499	57 208	64 740	68 499	
B	NW375 Moses Kotane	203 756	225 305	240 017	203 756	225 305	240 017	329 267	372 937	397 563	329 888	372 937	397 563	
C	DC37 Bojanala Platinum District Municipality	232 094	239 987	247 826	232 094	239 987	247 826	235 435	260 237	275 076	236 086	260 237	275 076	
Total: Bojanala Platinum Municipalities		1 091 159	1 190 789	1 260 855	1 091 159	1 190 789	1 260 855	1 981 826	2 239 215	2 500 871	1 990 022	2 239 215	2 500 871	
B	NW381 Ratlou	59 576	65 873	70 182	59 576	65 873	70 182	89 351	117 346	126 266	89 656	117 346	126 266	
B	NW382 Tswaing	56 186	62 108	66 164	56 186	62 108	66 164	95 095	92 497	98 379	95 578	92 497	98 379	
B	NW383 Mafikeng	109 725	121 500	129 460	109 725	121 500	129 460	178 052	215 198	211 010	178 535	215 198	211 010	
B	NW384 Ditsobotla	69 696	76 999	82 017	69 696	76 999	82 017	107 601	122 530	127 467	108 084	122 530	127 467	
B	NW385 Ramotshere Moiloa	70 458	77 882	82 968	70 458	77 882	82 968	118 520	135 586	135 209	118 825	135 586	135 209	
C	DC38 Ngaka Modiri Molema District Municipality	357 615	394 150	422 535	357 615	394 150	422 535	548 501	601 800	666 473	549 478	601 800	666 473	
Total: Ngaka Modiri Molema Municipalities		723 256	798 513	853 327	723 256	798 513	853 327	1 137 121	1 284 955	1 364 803	1 140 157	1 284 955	1 364 803	
B	NW392 Naledi	29 119	32 204	34 305	29 119	32 204	34 305	55 589	53 101	58 354	55 768	53 101	58 354	
B	NW393 Mamusa	28 210	31 172	33 205	28 210	31 172	33 205	48 447	57 283	63 293	48 626	57 283	63 293	
B	NW394 Greater Taung	88 632	97 982	104 392	88 632	97 982	104 392	159 016	170 176	173 890	159 499	170 176	173 890	
B	NW396 Lekwa-Teemane	24 989	27 613	29 413	24 989	27 613	29 413	45 026	49 306	52 459	45 205	49 306	52 459	
B	NW397 NW397	58 504	64 639	68 853	58 504	64 639	68 853	94 311	104 635	111 379	94 490	104 635	111 379	
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	188 347	207 978	179 335	188 347	207 978	179 335	360 416	403 366	395 937	362 798	403 366	395 937	
Total: Dr Ruth Segomotsi Mompati Municipalities		417 801	461 588	449 503	417 801	461 588	449 503	762 806	837 867	855 312	766 387	837 867	855 312	
B	NW401 Venetia	40 951	45 287	48 247	40 951	45 287	48 247	66 889	81 961	86 332	67 372	81 961	86 332	
B	NW402 Tlokwe	76 801	85 191	90 788	76 801	85 191	90 788	119 997	150 264	155 047	120 480	150 264	155 047	
B	NW403 City of Matlosana	303 560	336 019	357 961	303 560	336 019	357 961	435 429	476 783	516 866	439 097	476 783	516 866	
B	NW404 Maquassi Hills	69 259	76 618	81 631	69 259	76 618	81 631	111 928	121 842	129 902	112 411	121 842	129 902	
C	DC40 Dr Kenneth Kaunda District Municipality	153 622	158 939	155 901	153 622	158 939	155 901	156 019	161 189	158 151	156 189	161 189	158 151	
Total: Dr Kenneth Kaunda Municipalities		644 194	702 054	734 528	644 194	702 054	734 528	890 263	992 040	1 046 298	895 559	992 040	1 046 298	
Total: North West Municipalities		2 876 410	3 152 944	3 298 214	2 876 410	3 152 944	3 298 214	4 772 016	5 354 077	5 767 284	4 792 125	5 354 077	5 767 284	

**SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES**

Category Municipality			EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE														
A	CPT	City of Cape Town	970 473	1 090 987	1 163 859	970 473	1 090 987	1 163 859	3 788 633	3 836 201	4 012 217	3 797 128	3 836 201	4 012 217
B	WC011	Matzikama	32 066	35 495	37 821	32 066	35 495	37 821	55 591	59 412	61 726	55 770	59 412	61 726
B	WC012	Cederberg	23 008	25 447	27 106	23 008	25 447	27 106	62 065	43 900	50 531	62 244	43 900	50 531
B	WC013	Bergrivier	19 898	22 010	23 445	19 898	22 010	23 445	32 137	36 008	38 190	32 316	36 008	38 190
B	WC014	Saldanha Bay	29 296	32 575	34 724	29 296	32 575	34 724	51 500	53 862	58 308	51 500	53 862	58 308
B	WC015	Swartland	22 887	25 392	27 058	22 887	25 392	27 058	40 544	44 915	47 847	40 544	44 915	47 847
C	DC1	West Coast District Municipality	68 652	70 992	72 151	68 652	70 992	72 151	76 609	85 042	131 401	76 788	85 042	131 401
Total: West Coast Municipalities			195 808	211 911	222 306	195 808	211 911	222 306	318 445	323 139	388 003	319 161	323 139	388 003
B	WC022	Witzenberg	40 561	44 855	47 781	40 561	44 855	47 781	78 355	69 471	73 573	78 355	69 471	73 573
B	WC023	Drakenstein	62 476	69 437	74 007	62 476	69 437	74 007	107 907	112 673	136 415	108 086	112 673	136 415
B	WC024	Stellenbosch	36 977	41 252	43 992	36 977	41 252	43 992	59 972	68 781	73 023	59 972	68 781	73 023
B	WC025	Breede Valley	56 804	63 024	67 160	56 804	63 024	67 160	88 099	98 371	144 112	88 278	98 371	144 112
B	WC026	Langeberg	45 172	49 943	53 197	45 172	49 943	53 197	68 176	74 780	77 069	68 176	74 780	77 069
C	DC2	Cape Winelands District Municipality	200 739	207 135	210 408	200 739	207 135	210 408	205 779	209 385	212 658	205 779	209 385	212 658
Total: Cape Winelands Municipalities			442 730	475 646	496 545	442 730	475 646	496 545	608 288	633 461	716 850	608 646	633 461	716 850
B	WC031	Theewaterskloof	46 935	51 892	55 272	46 935	51 892	55 272	76 585	83 416	88 589	77 152	83 416	88 589
B	WC032	Overstrand	31 156	34 666	36 957	31 156	34 666	36 957	53 974	53 853	60 752	54 153	53 853	60 752
B	WC033	Cape Agulhas	14 805	16 402	17 477	14 805	16 402	17 477	25 681	28 761	30 502	25 860	28 761	30 502
B	WC034	Swellendam	16 648	18 425	19 629	16 648	18 425	19 629	30 331	34 781	45 650	30 510	34 781	45 650
C	DC3	Overberg District Municipality	41 692	43 229	44 363	41 692	43 229	44 363	45 589	45 479	46 613	45 768	45 479	46 613
Total: Overberg Municipalities			151 236	164 615	173 698	151 236	164 615	173 698	232 159	246 290	272 106	233 442	246 290	272 106
B	WC041	Kannaland	16 840	18 619	19 833	16 840	18 619	19 833	33 661	44 613	39 874	33 840	44 613	39 874
B	WC042	Hessequa	23 227	25 750	27 438	23 227	25 750	27 438	44 234	56 810	68 744	44 413	56 810	68 744
B	WC043	Mossel Bay	36 942	40 915	43 589	36 942	40 915	43 589	59 735	61 161	71 381	60 040	61 161	71 381
B	WC044	George	72 201	80 365	85 706	72 201	80 365	85 706	135 784	132 428	141 651	136 577	132 428	141 651
B	WC045	Oudtshoorn	37 618	41 577	44 281	37 618	41 577	44 281	72 040	75 828	74 631	72 719	75 828	74 631
B	WC047	Bitou	20 415	22 696	24 195	20 415	22 696	24 195	56 294	56 735	58 151	56 473	56 735	58 151
B	WC048	Knysna	26 687	29 726	31 695	26 687	29 726	31 695	56 660	67 012	82 867	56 660	67 012	82 867
C	DC4	Eden District Municipality	122 912	126 954	129 701	122 912	126 954	129 701	128 952	129 204	131 951	128 952	129 204	131 951
Total: Eden Municipalities			356 842	386 601	406 437	356 842	386 601	406 437	587 360	623 790	669 250	589 674	623 790	669 250
B	WC051	Laingsburg	8 239	9 097	9 690	8 239	9 097	9 690	17 399	19 811	20 913	17 399	19 811	20 913
B	WC052	Prince Albert	9 200	10 149	10 809	9 200	10 149	10 809	18 295	20 778	22 009	18 295	20 778	22 009
B	WC053	Beaufort West	28 956	32 081	34 194	28 956	32 081	34 194	72 639	89 584	82 137	72 282	89 584	82 137
C	DC5	Central Karoo District Municipality	11 535	12 304	12 906	11 535	12 304	12 906	13 932	14 554	15 156	16 842	14 554	15 156
Total: Central Karoo Municipalities			57 931	63 632	67 599	57 931	63 632	67 599	122 266	144 726	140 214	124 819	144 726	140 214
Total: Western Cape Municipalities			2 175 019	2 393 393	2 530 444	2 175 019	2 393 393	2 530 444	5 657 152	5 807 607	6 198 641	5 672 871	5 807 607	6 198 641
Unallocated:									520 000	1 070 678	1 229 496	520 000	1 070 678	1 229 496
National Total			34 107 901	37 573 396	39 960 288	34 107 901	37 573 396	39 960 288	65 590 427	72 434 066	77 437 484	65 933 055	72 434 066	77 437 484

1. Includes equitable share formula allocations, RSC levies replacement and special contribution towards Councillor remuneration, but excludes the sharing of the general fuel levy with metropolitan municipalities.
See Appendix W1.

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

**(EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS
COUNCILLOR REMUNERATION)**

(National and Municipal Financial Year)

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION

			Equitable Share Formula						RSC Levies Replacement						Special Contribution towards Councillor Remuneration					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE																				
A	BUF	Buffalo City	583 628	644 542	686 869	583 628	644 542	686 869												
A	NMA	Nelson Mandela Bay	656 653	730 416	778 401	656 653	730 416	778 401												
B	EC101	Camdeboo	32 107	35 541	37 866	32 107	35 541	37 866						986	1 041	1 101	986	1 041	1 101	
B	EC102	Blue Crane Route	34 223	37 875	40 353	34 223	37 875	40 353						774	818	865	774	818	865	
B	EC103	Ikwezi	13 059	14 459	15 408	13 059	14 459	15 408						694	732	775	694	732	775	
B	EC104	Makana	57 458	63 631	67 795	57 458	63 631	67 795						1 684	1 779	1 882	1 684	1 779	1 882	
B	EC105	Ndlambe	48 319	53 542	57 054	48 319	53 542	57 054						1 203	1 270	1 344	1 203	1 270	1 344	
B	EC106	Sundays River Valley	30 979	34 327	36 587	30 979	34 327	36 587						1 126	1 190	1 259	1 126	1 190	1 259	
B	EC107	Baviaans	14 459	16 019	17 073	14 459	16 019	17 073						694	732	775	694	732	775	
B	EC108	Kouga	39 294	43 743	46 644	39 294	43 743	46 644						1 744	1 842	1 949	1 744	1 842	1 949	
B	EC109	Kou-kamma	25 136	27 824	29 646	25 136	27 824	29 646						774	818	865	774	818	865	
C	DC10	Cacadu District Municipality	12 786	13 554	14 468	12 786	13 554	14 468	52 629	54 207	55 833	52 629	54 207	55 833	1 805	1 906	2 016	1 805	1 906	2 016
Total: Cacadu Municipalities			307 821	340 516	362 893	307 821	340 516	362 893	52 629	54 207	55 833	52 629	54 207	55 833	11 485	12 128	12 831	11 485	12 128	12 831
B	EC121	Mbashe	101 569	112 628	120 073	101 569	112 628	120 073						3 669	3 875	4 100	3 669	3 875	4 100	
B	EC122	Mquma	132 340	146 580	156 210	132 340	146 580	156 210						3 730	3 938	4 167	3 730	3 938	4 167	
B	EC123	Great Kei	27 293	30 217	32 198	27 293	30 217	32 198						915	967	1 023	915	967	1 023	
B	EC124	Amathlathu	77 209	85 454	91 048	77 209	85 454	91 048						2 406	2 541	2 688	2 406	2 541	2 688	
B	EC126	Ngqushwa	53 636	59 377	63 268	53 636	59 377	63 268						1 504	1 588	1 680	1 504	1 588	1 680	
B	EC127	Nkonkobe	73 632	81 400	86 696	73 632	81 400	86 696						2 466	2 604	2 755	2 466	2 604	2 755	
B	EC128	Nxuba	18 063	19 996	21 306	18 063	19 996	21 306						563	595	629	563	595	629	
C	DC12	Amathole District Municipality	321 457	356 075	379 078	321 457	356 075	379 078	208 824	227 618	248 104	208 824	227 618	248 104	15 254	16 108	17 042	15 254	16 108	17 042
Total: Amathole Municipalities			805 201	891 726	949 877	805 201	891 726	949 877	208 824	227 618	248 104	208 824	227 618	248 104	15 254	16 108	17 042	15 254	16 108	17 042
B	EC131	Inxuba Yethemba	34 687	38 391	40 900	34 687	38 391	40 900						1 083	1 143	1 210	1 083	1 143	1 210	
B	EC132	Tsolwana	20 887	23 119	24 633	20 887	23 119	24 633						991	1 046	1 107	991	1 046	1 107	
B	EC133	Inkwanca	15 054	16 667	17 759	15 054	16 667	17 759						694	732	775	694	732	775	
B	EC134	Lukhanji	92 814	102 699	109 409	92 814	102 699	109 409						3 248	3 430	3 629	3 248	3 430	3 629	
B	EC135	Inisika Yethu	75 447	83 491	88 953	75 447	83 491	88 953						2 957	3 123	3 304	2 957	3 123	3 304	
B	EC136	Emalahleni	59 226	65 584	69 889	59 226	65 584	69 889						2 394	2 528	2 674	2 394	2 528	2 674	
B	EC137	Engcobo	64 190	71 212	75 931	64 190	71 212	75 931						2 406	2 541	2 688	2 406	2 541	2 688	
B	EC138	Sakhisizwe	33 142	36 719	39 135	33 142	36 719	39 135						1 023	1 080	1 143	1 023	1 080	1 143	
C	DC13	Chris Hani District Municipality	281 451	311 594	331 939	281 451	311 594	331 939	44 457	48 458	52 819	44 457	48 458	52 819	14 795	15 624	16 530	14 795	15 624	16 530
Total: Chris Hani Municipalities			676 898	749 476	798 547	676 898	749 476	798 547	44 457	48 458	52 819	44 457	48 458	52 819	14 795	15 624	16 530	14 795	15 624	16 530
B	EC141	Ehundini	62 461	69 234	73 801	62 461	69 234	73 801						2 394	2 528	2 674	2 394	2 528	2 674	
B	EC142	Senqu	76 965	85 218	90 809	76 965	85 218	90 809						2 226	2 350	2 487	2 226	2 350	2 487	
B	EC143	Maitlswai	19 379	21 459	22 865	19 379	21 459	22 865						845	892	944	845	892	944	
B	EC144	Gariep	21 463	23 763	25 320	21 463	23 763	25 320						704	743	787	704	743	787	
C	DC14	Joe Gqabi District Municipality	133 460	147 788	157 462	133 460	147 788	157 462	14 127	15 398	16 784	14 127	15 398	16 784	1 444	1 525	1 613	1 444	1 525	1 613
Total: Joe Gqabi Municipalities			313 728	347 462	370 257	313 728	347 462	370 257	14 127	15 398	16 784	14 127	15 398	16 784	7 612	8 038	8 505	7 612	8 038	8 505
B	EC153	Ngquba Hill	93 453	103 604	110 444	93 453	103 604	110 444						3 730	3 938	4 167	3 730	3 938	4 167	
B	EC154	Port St Johns	56 791	62 962	67 120	56 791	62 962	67 120						2 746	2 900	3 068	2 746	2 900	3 068	
B	EC155	Nyandeni	108 256	119 947	127 844	108 256	119 947	127 844						3 669	3 875	4 100	3 669	3 875	4 100	
B	EC156	Mhlontlo	84 085	93 182	99 323	84 085	93 182	99 323						3 128	3 303	3 495	3 128	3 303	3 495	
B	EC157	King Sabata Dalindyebo	153 086	169 585	180 725	153 086	169 585	180 725												
C	DC15	O.R.Tambo District Municipality	365 884	395 522	421 066	365 884	395 522	421 066	50 339	54 870	59 808	50 339	54 870	59 808	13 273	14 016	14 829	13 273	14 016	14 829
Total: O.R.Tambo Municipalities			861 555	944 802	1 006 522	861 555	944 802	1 006 522	50 339	54 870	59 808	50 339	54 870	59 808	13 273	14 016	14 829	13 273	14 016	14 829
B	EC441	Mataielele	89 321	99 001	105 529	89 321	99 001	105 529						3 128	3 303	3 495	3 128	3 303	3 495	
B	EC442	Umzimvubu	89 745	99 476	106 038	89 745	99 476	106 038						3 248	3 430	3 629	3 248	3 430	3 629	
B	EC443	Mbizana	94 566	104 818	111 732	94 566	104 818	111 732						4 295	4 535	4 798	4 295	4 535	4 798	
B	EC152	Ntabankulu	52 394	58 077	61 908	52 394	58 077	61 908						2 535	2 676	2 832	2 535	2 676	2 832	
C	DC44	Alfred Nzo District Municipality	238 914	265 981	283 870	238 914	265 981	283 870	24 215	26 394	28 769	24 215	26 394	28 769	2 406	2 541	2 688	2 406	2 541	2 688
Total: Alfred Nzo Municipalities			564 940	627 352	669 077	564 940	627 352	669 077	24 215	26 394	28 769	24 215	26 394	28 769	15 612	16 486	17 442	15 612	16 486	17 442
Total: Eastern Cape Municipalities			4 770 425	5 276 293	5 622 444	4 770 425	5 276 293	5 622 444	394 591	426 945	462 118	394 591	426 945	462 118	78 030	82 400	87 179	78 030	82 400	87 179

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION

			Equitable Share Formula						RSC Levies Replacement						Special Contribution towards Councillor Remuneration					
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
FREE STATE																				
A	MAN	Mangaung	546 417	603 089	642 590	546 417	603 089	642 590												
B	FS161	Leisemeng	44 437	49 164	52 375	44 437	49 164	52 375						774	818	865	774	818	865	
B	FS162	Kopanong	78 432	86 751	92 410	78 432	86 751	92 410						902	953	1 008	902	953	1 008	
B	FS163	Mokhotlong	44 858	49 633	52 876	44 858	49 633	52 876						774	818	865	774	818	865	
B	FS164	Naledi	32 725	36 208	38 574	32 725	36 208	38 574						563	595	629	563	595	629	
C	DC16	Xhariep District Municipality	8 724	9 712	10 374	8 724	9 712	10 374	10 779	11 100	11 434	10 779	11 100	11 434	1 126	1 190	1 259	1 126	1 190	1 259
Total: Xhariep Municipalities			209 175	231 468	246 611	209 175	231 468	246 611	10 779	11 100	11 434	10 779	11 100	11 434	4 141	4 373	4 626	4 141	4 373	4 626
B	FS181	Masilanyana	71 149	78 710	83 847	71 149	78 710	83 847						1 203	1 270	1 344	1 203	1 270	1 344	
B	FS182	Tlokologo	37 759	41 777	44 507	37 759	41 777	44 507						793	837	886	793	837	886	
B	FS183	Tswelopele	54 431	60 234	64 174	54 431	60 234	64 174						902	953	1 008	902	953	1 008	
B	FS184	Mafhabeng	390 659	432 635	460 936	390 659	432 635	460 936						1 444	1 525	1 613	1 444	1 525	1 613	
B	FS185	Nala	119 476	132 142	140 759	119 476	132 142	140 759												
C	DC18	Lejweleputswa District Municipality	21 907	23 221	24 841	21 907	23 221	24 841	71 828	73 982	76 201	71 828	73 982	76 201	4 342	4 585	4 851	4 342	4 585	4 851
Total: Lejweleputswa Municipalities			695 381	768 719	819 065	695 381	768 719	819 065	71 828	73 982	76 201	71 828	73 982	76 201	4 342	4 585	4 851	4 342	4 585	4 851
B	FS191	Seisoto	145 769	161 280	171 815	145 769	161 280	171 815						2 105	2 223	2 352	2 105	2 223	2 352	
B	FS192	Dikhalabeng	112 444	121 564	132 725	112 444	121 564	132 725						2 406	2 541	2 688	2 406	2 541	2 688	
B	FS193	Nkomana	68 484	75 786	80 741	68 484	75 786	80 741						1 083	1 143	1 210	1 083	1 143	1 210	
B	FS194	Mafutu a Phofung	305 453	338 239	360 402	305 453	338 239	360 402												
B	FS195	Phumelela	48 096	54 214	57 758	48 096	54 214	57 758						902	953	1 008	902	953	1 008	
B	FS196	Mantsope	58 494	65 923	68 953	58 494	65 923	68 953						1 023	1 080	1 143	1 023	1 080	1 143	
C	DC19	Thabo Mofutsanyana District Municipality	24 220	26 417	28 843	24 220	26 417	28 843	48 179	49 621	51 109	48 179	49 621	51 109	7 519	7 940	8 401	7 519	7 940	8 401
Total: Thabo Mofutsanyana Municipalities			763 862	816 422	901 237	763 862	816 422	901 237	48 179	49 621	51 109	48 179	49 621	51 109	7 519	7 940	8 401	7 519	7 940	8 401
B	FS201	Moghaka	142 173	157 276	167 532	142 173	157 276	167 532						3 008	3 176	3 360	3 008	3 176	3 360	
B	FS203	Ngwathe	134 965	149 311	159 054	134 965	149 311	159 054						2 346	2 477	2 621	2 346	2 477	2 621	
B	FS204	Mestunaholo	88 125	97 702	104 114	88 125	97 702	104 114												
B	FS205	Mafube	66 053	73 055	77 820	66 053	73 055	77 820						1 023	1 080	1 143	1 023	1 080	1 143	
C	DC20	Ficks Dabi District Municipality	12 105	12 831	13 758	12 105	12 831	13 758	115 027	118 477	122 031	115 027	118 477	122 031	6 376	6 733	7 124	6 376	6 733	7 124
Total: Ficks Dabi Municipalities			443 420	490 175	522 279	443 420	490 175	522 279	115 027	118 477	122 031	115 027	118 477	122 031	6 376	6 733	7 124	6 376	6 733	7 124
Total: Free State Municipalities			2 658 256	2 909 872	3 131 781	2 658 256	2 909 872	3 131 781	245 813	253 180	260 776	245 813	253 180	260 776	22 378	23 632	25 002	22 378	23 632	25 002

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION

Category			Equitable Share Formula			RSC Levies Replacement						Special Contribution towards Councillor Remuneration								
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
GAUTENG																				
A	EKU	Ekurhuleni	1 644 128	1 828 391	1 949 038	1 644 128	1 828 391	1 949 038												
A	JHB	City of Johannesburg	1 897 561	2 134 780	2 276 247	1 897 561	2 134 780	2 276 247												
A	TSH	City of Tshwane	923 020	1 031 527	1 100 611	923 020	1 031 527	1 100 611												
B	GT421	Emfuleni	539 842	597 880	636 986	539 842	597 880	636 986												
B	GT422	Midvaal	42 754	47 523	50 666	42 754	47 523	50 666							1 624	1 715	1 815	1 624	1 715	1 815
B	GT423	Lesedi	51 062	56 570	60 274	51 062	56 570	60 274							1 564	1 652	1 747	1 564	1 652	1 747
C	DC42	Sedibeng District Municipality	19 172	20 322	20 379	19 172	20 322	20 379	201 267	207 305	213 524	201 267	207 305	213 524						
Total: Sedibeng Municipalities			652 830	722 295	768 304	652 830	722 295	768 304	201 267	207 305	213 524	201 267	207 305	213 524	3 188	3 367	3 562	3 188	3 367	3 562
B	GT481	Mogale City	189 605	210 233	224 025	189 605	210 233	224 025												
B	GT482	Randfontein	78 991	87 674	93 440	78 991	87 674	93 440							2 647	2 795	2 957	2 647	2 795	2 957
B	GT483	Westonaria	85 931	95 094	101 309	85 931	95 094	101 309							1 865	1 969	2 083	1 865	1 969	2 083
B	GT484	Merafong City	167 868	185 935	198 124	167 868	185 935	198 124												
C	DC48	West Rand District Municipality	25 474	27 002	26 974	25 474	27 002	26 974	137 747	141 879	146 135	137 747	141 879	146 135						
Total: West Rand Municipalities			547 869	605 938	643 872	547 869	605 938	643 872	137 747	141 879	146 135	137 747	141 879	146 135	4 512	4 764	5 041	4 512	4 764	5 041
Total: Gauteng Municipalities			5 665 409	6 322 931	6 738 073	5 665 409	6 322 931	6 738 073	339 014	349 184	359 660	339 014	349 184	359 660	7 700	8 131	8 603	7 700	8 131	8 603

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION

Category		Municipality		Equitable Share Formula						RSC Levies Replacement						Special Contribution towards Councillor Remuneration					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL																					
A	ETH	eThekweni	1 595 941	1 773 889	1 891 834	1 595 941	1 773 889	1 891 834													
B	KZN211	Vulamehlo	29 943	33 182	35 368	29 943	33 182	35 368							1 203	1 270	1 344	1 203	1 270	1 344	
B	KZN212	uMdoni	22 961	25 470	27 146	22 961	25 470	27 146							1 143	1 207	1 277	1 143	1 207	1 277	
B	KZN213	Umzimbe	73 523	81 458	86 819	73 523	81 458	86 819							2 675	2 825	2 989	2 675	2 825	2 989	
B	KZN214	uMuziwabantu	37 145	41 161	43 872	37 145	41 161	43 872							1 143	1 207	1 277	1 143	1 207	1 277	
B	KZN215	Ezunqolweni	22 236	24 639	26 261	22 236	24 639	26 261							774	818	865	774	818	865	
B	KZN216	Hibiscus Coast	76 844	85 416	91 051	76 844	85 416	91 051													
C	DC21	Ugu District Municipality	193 409	214 204	228 195	193 409	214 204	228 195	42 329	46 138	50 290	42 329	46 138	50 290							
Total: Ugu Municipalities			456 061	505 530	538 712	456 061	505 530	538 712	42 329	46 138	50 290	42 329	46 138	50 290	6 939	7 327	7 752	6 939	7 327	7 752	
B	KZN221	uMhlobo	47 319	52 429	55 870	47 319	52 429	55 870							1 830	1 933	2 045	1 830	1 933	2 045	
B	KZN222	uMngeni	29 176	32 477	34 629	29 176	32 477	34 629							1 384	1 461	1 546	1 384	1 461	1 546	
B	KZN223	Mpofoana	18 992	21 832	22 412	18 992	21 032	22 412							493	520	551	493	520	551	
B	KZN224	Impendle	20 393	22 602	24 093	20 393	22 602	24 093							694	732	775	694	732	775	
B	KZN225	Msunduzi	304 835	339 004	361 409	304 835	339 004	361 409													
B	KZN226	Mkhambathini	23 877	26 444	28 181	23 877	26 444	28 181							986	1 041	1 101	986	1 041	1 101	
B	KZN227	Richmond	24 863	27 532	29 339	24 863	27 532	29 339							986	1 041	1 101	986	1 041	1 101	
C	DC22	uMgungundlovu District Municipality	137 524	152 488	162 276	137 524	152 488	162 276	148 495	161 860	176 427	148 495	161 860	176 427							
Total: uMgungundlovu Municipalities			607 010	674 009	718 209	607 010	674 009	718 209	148 495	161 860	176 427	148 495	161 860	176 427	6 372	6 729	7 119	6 372	6 729	7 119	
B	KZN232	Enanambethi-Lad, smith	90 180	99 958	106 517	90 180	99 958	106 517							3 188	3 367	3 562	3 188	3 367	3 562	
B	KZN233	Indaka	51 594	57 134	60 885	51 594	57 134	60 885							1 408	1 487	1 573	1 408	1 487	1 573	
B	KZN234	Umsheni	24 820	27 550	29 367	24 820	27 550	29 367							1 023	1 080	1 143	1 023	1 080	1 143	
B	KZN235	Okhahlamba	53 346	59 096	62 983	53 346	59 096	62 983							1 684	1 779	1 882	1 684	1 779	1 882	
B	KZN236	Imbabazane	55 507	61 462	65 495	55 507	61 462	65 495							1 760	1 859	1 966	1 760	1 859	1 966	
C	DC23	Uthukela District Municipality	197 703	218 879	233 170	197 703	218 879	233 170	31 768	34 627	37 743	31 768	34 627	37 743							
Total: Uthukela Municipalities			473 151	524 079	558 417	473 151	524 079	558 417	31 768	34 627	37 743	31 768	34 627	37 743	9 063	9 571	10 126	9 063	9 571	10 126	
B	KZN241	Endumeni	25 370	28 209	30 083	25 370	28 209	30 083							2 045	2 160	2 285	2 045	2 160	2 285	
B	KZN242	Ngquba	60 559	67 134	71 566	60 559	67 134	71 566							2 226	2 350	2 487	2 226	2 350	2 487	
B	KZN244	Msinga	58 613	64 981	69 172	58 613	64 981	69 172							2 605	2 751	2 910	2 605	2 751	2 910	
B	KZN245	Umvoti	35 462	39 291	41 876	35 462	39 291	41 876							1 323	1 398	1 479	1 323	1 398	1 479	
C	DC24	Umzinyathi District Municipality	141 410	156 656	166 924	141 410	156 656	166 924	19 041	20 754	22 622	19 041	20 754	22 622							
Total: Umzinyathi Municipalities			321 415	356 271	379 721	321 415	356 271	379 721	19 041	20 754	22 622	19 041	20 754	22 622	8 199	8 658	9 161	8 199	8 658	9 161	
B	KZN252	Newcastle	244 400	270 655	288 355	244 400	270 655	288 355							694	732	775	694	732	775	
B	KZN253	Emadlangeni	11 562	12 816	13 661	11 562	12 816	13 661							1 478	1 561	1 652	1 478	1 561	1 652	
B	KZN254	Dannhauser	40 612	44 983	47 939	40 612	44 983	47 939													
C	DC25	Amajuba District Municipality	44 873	49 713	52 899	44 873	49 713	52 899	43 698	47 630	51 917	43 698	47 630	51 917							
Total: Amajuba Municipalities			341 448	378 167	402 854	341 448	378 167	402 854	43 698	47 630	51 917	43 698	47 630	51 917	2 172	2 294	2 427	2 172	2 294	2 427	

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
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Category	Municipality	Equitable Share Formula						RSC Levies Replacement						Special Contribution towards Councillor Remuneration					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDunbe	31 211	34 570	36 841	31 211	34 570	36 841							902	953	1 008	902	953	1 008
B	KZN262 UPhongolo	50 987	56 461	60 167	50 987	56 461	60 167							1 624	1 715	1 815	1 624	1 715	1 815
B	KZN263 Abaqulusi	66 577	73 720	78 558	66 577	73 720	78 558							2 647	2 795	2 957	2 647	2 795	2 957
B	KZN265 Nongoma	60 365	66 893	71 300	60 365	66 893	71 300							2 526	2 668	2 823	2 526	2 668	2 823
B	KZN266 Ufundi	65 447	72 497	77 261	65 447	72 497	77 261							2 827	2 986	3 159	2 827	2 986	3 159
C	DC26 Zululand District Municipality	202 202	223 919	238 559	202 202	223 919	238 559	32 124	35 015	38 166	32 124	35 015	38 166						
Total: Zululand Municipalities		476 790	528 059	562 686	476 790	528 059	562 686	32 124	35 015	38 166	32 124	35 015	38 166	10 527	11 117	11 761	10 527	11 117	11 761
B	KZN271 Umhlalazini	47 288	52 449	55 921	47 288	52 449	55 921							2 394	2 528	2 674	2 394	2 528	2 674
B	KZN272 Jozini	62 081	68 832	73 379	62 081	68 832	73 379							2 816	2 974	3 146	2 816	2 974	3 146
B	KZN273 The Big 5 False Bay	11 702	12 969	13 824	11 702	12 969	13 824							694	732	775	694	732	775
B	KZN274 Hlabisa	37 417	23 783	25 331	37 417	23 783	25 331							1 126	1 190	1 259	1 126	1 190	1 259
B	KZN275 Mtubatuba	39 365	43 938	46 937	39 365	43 938	46 937							2 675	2 825	2 989	2 675	2 825	2 989
C	DC27 Umkhanyakude District Municipality	140 137	155 258	165 438	140 137	155 258	165 438	19 411	21 158	23 062	19 411	21 158	23 062						
Total: Umkhanyakude Municipalities		337 991	357 229	380 830	337 991	357 229	380 830	19 411	21 158	23 062	19 411	21 158	23 062	9 705	10 249	10 843	9 705	10 249	10 843
B	KZN281 Mfolozi	35 819	39 668	42 273	35 819	39 668	42 273							2 112	2 230	2 360	2 112	2 230	2 360
B	KZN282 uMhlathuze	161 654	179 231	190 994	161 654	179 231	190 994												
B	KZN283 Ntambanana	16 548	18 325	19 528	16 548	18 325	19 528							1 126	1 190	1 259	1 126	1 190	1 259
B	KZN284 Umhlalazi	66 387	73 524	78 350	66 387	73 524	78 350							3 128	3 303	3 495	3 128	3 303	3 495
B	KZN285 Mthonjaneni	21 434	23 743	25 304	21 434	23 743	25 304							662	699	739	662	699	739
B	KZN286 Nkandla	42 747	47 385	50 511	42 747	47 385	50 511							1 901	2 007	2 124	1 901	2 007	2 124
C	DC28 uThungulu District Municipality	146 964	162 903	173 353	146 964	162 903	173 353	152 214	165 913	180 845	152 214	165 913	180 845						
Total: uThungulu Municipalities		491 554	544 778	580 313	491 554	544 778	580 313	152 214	165 913	180 845	152 214	165 913	180 845	8 929	9 429	9 976	8 929	9 429	9 976
B	KZN291 Mandeni	55 012	60 898	64 886	55 012	60 898	64 886							2 045	2 160	2 285	2 045	2 160	2 285
B	KZN292 KwaDukuza	65 237	72 636	77 471	65 237	72 636	77 471												
B	KZN293 Ndwedwe	48 649	53 857	57 387	48 649	53 857	57 387							2 226	2 350	2 487	2 226	2 350	2 487
B	KZN294 Mphumulo	41 588	46 092	49 131	41 588	46 092	49 131							1 549	1 636	1 730	1 549	1 636	1 730
C	DC29 iLembe District Municipality	158 500	175 514	186 941	158 500	175 514	186 941	48 229	52 570	57 301	48 229	52 570	57 301						
Total: iLembe Municipalities		368 986	408 996	435 816	368 986	408 996	435 816	48 229	52 570	57 301	48 229	52 570	57 301	5 820	6 146	6 502	5 820	6 146	6 502
B	KZN431 Ingwe	43 319	48 004	51 167	43 319	48 004	51 167							1 549	1 636	1 730	1 549	1 636	1 730
B	KZN432 Kwa Sani	9 823	10 885	11 600	9 823	10 885	11 600							694	732	775	694	732	775
B	KZN433 Greater Kokstad	41 984	46 543	49 604	41 984	46 543	49 604							962	1 016	1 075	962	1 016	1 075
B	KZN434 Ubuhlebezwe	42 716	47 328	50 443	42 716	47 328	50 443							1 690	1 784	1 888	1 690	1 784	1 888
B	KZN435 Umzimkhulu	72 596	80 438	85 735	72 596	80 438	85 735							2 406	2 541	2 688	2 406	2 541	2 688
C	DC43 Sisonke District Municipality	164 070	181 662	193 547	164 070	181 662	193 547	17 247	18 799	20 491	17 247	18 799	20 491	1 564	1 652	1 747	1 564	1 652	1 747
Total: Sisonke Municipalities		374 508	414 861	442 097	374 508	414 861	442 097	17 247	18 799	20 491	17 247	18 799	20 491	8 865	9 361	9 904	8 865	9 361	9 904
Total: KwaZulu-Natal Municipalities		5 844 854	6 465 867	6 891 489	5 844 854	6 465 867	6 891 489	554 556	604 464	658 866	554 556	604 464	658 866	76 591	80 880	85 572	76 591	80 880	85 572

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CategoryMunicipality			Equitable Share Formula						RSC Levies Replacement						Special Contribution towards Councillor Remuneration					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO																				
B	LIM331	Greater Giyani	113 244	125 361	133 577	113 244	125 361	133 577							3 609	3 811	4 032	3 609	3 811	4 032
B	LIM332	Greater Letaba	114 044	126 248	134 522	114 044	126 248	134 522							3 429	3 621	3 831	3 429	3 621	3 831
B	LIM333	Greater Tzaneen	176 879	195 784	208 601	176 879	195 784	208 601												
B	LIM334	Ba-Phalaborwa	51 586	57 108	60 845	51 586	57 108	60 845							2 166	2 287	2 419	2 166	2 287	2 419
B	LIM335	Maruleng	45 276	50 137	53 428	45 276	50 137	53 428							1 901	2 007	2 124	1 901	2 007	2 124
C	DC33	Mopani District Municipality	356 295	394 456	420 198	356 295	394 456	420 198	63 423	69 131	75 353	63 423	69 131	75 353						
Total: Mopani Municipalities			857 324	949 095	1 011 171	857 324	949 095	1 011 171	63 423	69 131	75 353	63 423	69 131	75 353	11 105	11 726	12 406	11 105	11 726	12 406
B	LIM341	Musina	27 063	29 966	31 930	27 063	29 966	31 930							845	892	944	845	892	944
B	LIM342	Mutale	35 797	39 661	42 271	35 797	39 661	42 271							1 830	1 933	2 045	1 830	1 933	2 045
B	LIM343	Thulamela	235 608	260 810	277 899	235 608	260 810	277 899												
B	LIM344	Makhado	212 830	235 552	250 972	212 830	235 552	250 972												
C	DC34	Vhembe District Municipality	389 957	431 706	459 927	389 957	431 706	459 927	41 214	44 923	48 966	41 214	44 923	48 966						
Total: Vhembe Municipalities			901 256	997 695	1 063 000	901 256	997 695	1 063 000	41 214	44 923	48 966	41 214	44 923	48 966	2 675	2 825	2 989	2 675	2 825	2 989
B	LIM351	Blouberg	76 947	85 305	90 937	76 947	85 305	90 937							2 466	2 604	2 755	2 466	2 604	2 755
B	LIM352	Aganang	64 165	71 063	75 731	64 165	71 063	75 731							2 605	2 751	2 910	2 605	2 751	2 910
B	LIM353	Molemole	64 270	71 138	75 798	64 270	71 138	75 798							1 901	2 007	2 124	1 901	2 007	2 124
B	LIM354	Polokwane	350 705	388 419	413 878	350 705	388 419	413 878												
B	LIM355	Lepelle-Nkumpi	105 908	117 236	124 919	105 908	117 236	124 919							3 429	3 621	3 831	3 429	3 621	3 831
C	DC35	Capricorn District Municipality	235 675	261 052	277 962	235 675	261 052	277 962	129 554	141 214	153 923	129 554	141 214	153 923						
Total: Capricorn Municipalities			897 670	994 214	1 059 224	897 670	994 214	1 059 224	129 554	141 214	153 923	129 554	141 214	153 923	10 401	10 983	11 620	10 401	10 983	11 620
B	LIM361	Thabazimbi	51 712	57 291	61 057	51 712	57 291	61 057							1 384	1 461	1 546	1 384	1 461	1 546
B	LIM362	Lephalale	71 856	78 145	83 216	71 856	78 145	83 216							1 444	1 525	1 613	1 444	1 525	1 613
B	LIM364	Mookgopong	22 118	24 517	26 131	22 118	24 517	26 131							704	743	787	704	743	787
B	LIM365	Modimolle	48 992	54 233	57 780	48 992	54 233	57 780							1 083	1 143	1 210	1 083	1 143	1 210
B	LIM366	Bela Bela	38 768	42 932	45 743	38 768	42 932	45 743							1 023	1 080	1 143	1 023	1 080	1 143
B	LIM367	Mogalakwena	225 142	249 257	265 591	225 142	249 257	265 591												
C	DC36	Waterberg District Municipality	18 994	20 134	21 019	18 994	20 134	21 019	68 886	70 953	73 082	68 886	70 953	73 082						
Total: Waterberg Municipalities			477 582	526 511	560 538	477 582	526 511	560 538	68 886	70 953	73 082	68 886	70 953	73 082	5 637	5 952	6 298	5 637	5 952	6 298
B	LIM471	Ephraim Mogale	58 604	64 863	69 110	58 604	64 863	69 110							1 925	2 033	2 151	1 925	2 033	2 151
B	LIM472	Elias Mokoaledi	110 524	122 314	130 316	110 524	122 314	130 316							3 609	3 811	4 032	3 609	3 811	4 032
B	LIM473	Makhuduthamaga	122 669	135 808	144 713	122 669	135 808	144 713							3 669	3 875	4 100	3 669	3 875	4 100
B	LIM474	Fetakgomo	38 802	42 981	45 808	38 802	42 981	45 808							1 760	1 859	1 966	1 760	1 859	1 966
B	LIM475	Greater Tlopatse	110 407	122 281	130 313	110 407	122 281	130 313							3 730	3 938	4 167	3 730	3 938	4 167
C	DC47	Greater Sekhukhune District Municipality	281 448	311 786	332 199	281 448	311 786	332 199	49 429	53 878	58 727	49 429	53 878	58 727						
Total: Greater Sekhukhune Municipalities			722 454	800 032	852 458	722 454	800 032	852 458	49 429	53 878	58 727	49 429	53 878	58 727	14 693	15 516	16 416	14 693	15 516	16 416
Total: Limpopo Municipalities			3 856 286	4 267 547	4 546 391	3 856 286	4 267 547	4 546 391	352 506	380 099	410 051	352 506	380 099	410 051	44 511	47 003	49 730	44 511	47 003	49 730

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION

Category		Municipality	Equitable Share Formula						RSC Levies Replacement						Special Contribution towards Councillor Remuneration					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
MPUMALANGA																				
B	MP301	Albert Luthuli	138 333	153 170	163 217	138 333	153 170	163 217							2 948	3 113	3 293	2 948	3 113	3 293
B	MP302	Mankaligwa	90 856	100 586	107 169	90 856	100 586	107 169							2 286	2 414	2 554	2 286	2 414	2 554
B	MP303	Mkhondo	86 446	95 747	102 036	86 446	95 747	102 036							2 286	2 414	2 554	2 286	2 414	2 554
B	MP304	Pixley Ka Seme	73 712	81 573	86 907	73 712	81 573	86 907							1 263	1 334	1 411	1 263	1 334	1 411
B	MP305	Lekwa	68 155	75 458	80 395	68 155	75 458	80 395							1 805	1 906	2 016	1 805	1 906	2 016
B	MP306	Dipaleseng	38 474	42 573	45 355	38 474	42 573	45 355							845	892	944	845	892	944
B	MP307	Govan Mbeki	171 429	190 045	202 507	171 429	190 045	202 507												
C	DC30	Gert Sibande District Municipality	17 634	18 693	19 053	17 634	18 693	19 053	228 648	235 507	242 572	228 648	235 507	242 572						
Total: Gert Sibande Municipalities			685 039	757 844	806 639	685 039	757 844	806 639	228 648	235 507	242 572	228 648	235 507	242 572	11 432	12 072	12 772	11 432	12 072	12 772
B	MP311	Victor Khanye	44 055	48 787	51 982	44 055	48 787	51 982							1 023	1 080	1 143	1 023	1 080	1 143
B	MP312	Enalahlani	163 854	181 726	193 663	163 854	181 726	193 663												
B	MP313	Steve Tshwete	77 312	85 857	91 509	77 312	85 857	91 509												
B	MP314	Emakhazeni	30 506	33 770	35 979	30 506	33 770	35 979							1 056	1 115	1 180	1 056	1 115	1 180
B	MP315	Thembisile	192 816	213 366	227 323	192 816	213 366	227 323							3 850	4 065	4 301	3 850	4 065	4 301
B	MP316	Dr JS Moroka	201 153	222 597	237 159	201 153	222 597	237 159							4 365	4 609	4 877	4 365	4 609	4 877
C	DC31	Nkangala District Municipality	19 468	20 636	20 883	19 468	20 636	20 883	272 506	280 681	289 101	272 506	280 681	289 101						
Total: Nkangala Municipalities			729 162	806 739	858 499	729 162	806 739	858 499	272 506	280 681	289 101	272 506	280 681	289 101	10 294	10 870	11 500	10 294	10 870	11 500
B	MP321	Thaba Chweu	65 071	72 035	76 748	65 071	72 035	76 748							1 624	1 715	1 815	1 624	1 715	1 815
B	MP322	Mbombela	282 081	312 447	332 931	282 081	312 447	332 931												
B	MP323	Umjindi	42 081	46 614	49 674	42 081	46 614	49 674							1 083	1 143	1 210	1 083	1 143	1 210
B	MP324	Nkomaz	234 566	259 743	276 789	234 566	259 743	276 789												
B	MP325	Bushbuckridge	394 039	436 207	464 797	394 039	436 207	464 797							4 451	4 701	4 973	4 451	4 701	4 973
C	DC32	Ehlanzeni District Municipality	35 267	39 577	42 440	35 267	39 577	42 440	135 147	139 201	143 377	135 147	139 201	143 377						
Total: Ehlanzeni Municipalities			1 053 106	1 166 624	1 243 380	1 053 106	1 166 624	1 243 380	135 147	139 201	143 377	135 147	139 201	143 377	7 158	7 559	7 998	7 158	7 559	7 998
Total: Mpumalanga Municipalities			2 467 307	2 731 207	2 908 517	2 467 307	2 731 207	2 908 517	636 301	655 389	675 051	636 301	655 389	675 051	28 884	30 501	32 271	28 884	30 501	32 271

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EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION

Category		Municipality		Equitable Share Formula						RSC Levies Replacement						Special Contribution towards Councillor Remuneration					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE																					
B	NC061	Richtersveld	9 852	10 913	11 628	9 852	10 913	11 628								563	595	629	563	595	629
B	NC062	Nama Khoi	27 428	30 345	32 323	27 428	30 345	32 323							1 197	1 264	1 337	1 197	1 264	1 337	
B	NC064	Kamiesberg	10 213	11 308	12 049	10 213	11 308	12 049							694	732	775	694	732	775	
B	NC065	Hantam	17 049	18 874	20 109	17 049	18 874	20 109							634	669	708	634	669	708	
B	NC066	Karoo Hoogland	10 850	12 007	12 793	10 850	12 007	12 793							694	732	775	694	732	775	
B	NC067	Khâ-Ma	10 227	11 321	12 062	10 227	11 321	12 062							694	732	775	694	732	775	
C	DC6	Namakwa District Municipality	5 396	6 068	6 513	5 396	6 068	6 513	23 494	24 198	24 924	23 494	24 198	24 924	902	953	1 008	902	953	1 008	
Total: Namakwa Municipalities			91 016	100 836	107 478	91 016	100 836	107 478	23 494	24 198	24 924	23 494	24 198	24 924	5 377	5 678	6 007	5 377	5 678	6 007	
B	NC071	Ubuntu	15 106	16 718	17 812	15 106	16 718	17 812							563	595	629	563	595	629	
B	NC072	Umsobomvu	25 391	28 092	29 927	25 391	28 092	29 927							704	743	787	704	743	787	
B	NC073	Emuthanjeni	29 454	32 601	34 731	29 454	32 601	34 731							986	1 041	1 101	986	1 041	1 101	
B	NC074	Kaceberg	9 973	11 044	11 768	9 973	11 044	11 768							493	520	551	493	520	551	
B	NC075	Renosterberg	12 219	13 525	14 410	12 219	13 525	14 410							694	732	775	694	732	775	
B	NC076	Thembelele	12 155	13 462	14 345	12 155	13 462	14 345							694	732	775	694	732	775	
B	NC077	Siathemba	17 266	19 120	20 373	17 266	19 120	20 373							563	595	629	563	595	629	
B	NC078	Siyancuma	30 952	34 289	36 543	30 952	34 289	36 543							774	818	865	774	818	865	
C	DC7	Pixley Ka Seme District Municipality	7 763	8 653	9 251	7 763	8 653	9 251	15 697	16 167	16 652	15 697	16 167	16 652	1 267	1 338	1 416	1 267	1 338	1 416	
Total: Pixley Ka Seme Municipalities			160 278	177 504	189 161	160 278	177 504	189 161	15 697	16 167	16 652	15 697	16 167	16 652	6 738	7 115	7 528	6 738	7 115	7 528	
B	NC081	Mier	7 926	8 786	9 365	7 926	8 786	9 365							694	732	775	694	732	775	
B	NC082	!Kai !Ganih	40 533	44 871	47 810	40 533	44 871	47 810							1 023	1 080	1 143	1 023	1 080	1 143	
B	NC083	//Khara Hais	44 497	49 355	52 599	44 497	49 355	52 599							1 624	1 715	1 815	1 624	1 715	1 815	
B	NC084	!Kheis	13 262	14 684	15 647	13 262	14 684	15 647							694	732	775	694	732	775	
B	NC085	Tsantsabane	21 680	24 026	25 608	21 680	24 026	25 608							774	818	865	774	818	865	
B	NC086	Kgatelopele	12 355	13 671	14 565	12 355	13 671	14 565							563	595	629	563	595	629	
C	DC8	Siyanda District Municipality	7 892	8 731	9 363	7 892	8 731	9 363	30 663	31 582	32 529	30 663	31 582	32 529	1 263	1 334	1 411	1 263	1 334	1 411	
Total: Siyanda Municipalities			148 145	164 124	174 958	148 145	164 124	174 958	30 663	31 582	32 529	30 663	31 582	32 529	6 635	7 006	7 413	6 635	7 006	7 413	
B	NC091	Sol Plaatje	132 176	146 577	156 193	132 176	146 577	156 193							915	967	1 023	915	967	1 023	
B	NC092	Dikgatlong	39 131	43 318	46 157	39 131	43 318	46 157							634	669	708	634	669	708	
B	NC093	Mogaueng	24 912	27 569	29 372	24 912	27 569	29 372							1 083	1 143	1 210	1 083	1 143	1 210	
B	NC094	Phokwane	55 636	61 563	65 587	55 636	61 563	65 587							1 624	1 715	1 815	1 624	1 715	1 815	
C	DC9	Frances Baard District Municipality	10 012	10 613	11 234	10 012	10 613	11 234	67 645	73 733	75 945	67 645	73 733	75 945	1 624	1 715	1 815	1 624	1 715	1 815	
Total: Frances Baard Municipalities			261 868	289 641	308 544	261 868	289 641	308 544	67 645	73 733	75 945	67 645	73 733	75 945	4 256	4 494	4 755	4 256	4 494	4 755	
B	NC451	Moshaweng	61 766	68 481	73 005	61 766	68 481	73 005							2 042	2 156	2 281	2 042	2 156	2 281	
B	NC452	Ga-Segomana	56 715	62 820	66 946	56 715	62 820	66 946							1 504	1 588	1 680	1 504	1 588	1 680	
B	NC453	Gomagara	17 579	19 470	20 745	17 579	19 470	20 745							704	743	787	704	743	787	
C	DC45	John Taolo Gaetsewe District Municipality	19 872	22 166	23 695	19 872	22 166	23 695	29 864	30 759	31 682	29 864	30 759	31 682	1 203	1 270	1 344	1 203	1 270	1 344	
Total: John Taolo Gaetsewe Municipalities			155 931	172 938	184 392	155 931	172 938	184 392	29 864	30 759	31 682	29 864	30 759	31 682	5 453	5 758	6 092	5 453	5 758	6 092	
Total: Northern Cape Municipalities			817 238	905 042	964 533	817 238	905 042	964 533	167 363	176 439	181 732	167 363	176 439	181 732	28 458	30 052	31 795	28 458	30 052	31 795	

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Category		Municipality	Equitable Share Formula						RSC Levies Replacement						Special Contribution towards Councillor Remuneration					
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			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST																				
B	NW371	Moretele	134 410	148 827	158 592	134 410	148 827	158 592							3 872	4 089	4 326	3 872	4 089	4 326
B	NW372	Madibeng	247 326	273 870	291 812	247 326	273 870	291 812												
B	NW373	Rustenburg	231 669	256 655	273 476	231 669	256 655	273 476												
B	NW374	Kgetlengrivier	37 187	41 165	43 862	37 187	41 165	43 862							845	892	944	845	892	944
B	NW375	Moses Kotane	200 027	221 367	235 850	200 027	221 367	235 850							3 730	3 938	4 167	3 730	3 938	4 167
C	DC17	Bojanala Platinum District Municipality	30 973	32 832	34 457	30 973	32 832	34 457	201 121	207 155	213 370	201 121	207 155	213 370						
Total: Bojanala Platinum Municipalities			881 592	974 714	1 038 049	881 592	974 714	1 038 049	201 121	207 155	213 370	201 121	207 155	213 370	8 447	8 920	9 437	8 447	8 920	9 437
B	NW381	Ratlou	57 605	63 791	67 979	57 605	63 791	67 979							1 971	2 082	2 202	1 971	2 082	2 202
B	NW382	Tswaing	54 381	60 203	64 148	54 381	60 203	64 148							1 805	1 906	2 016	1 805	1 906	2 016
B	NW383	Mafikeng	109 725	121 500	129 460	109 725	121 500	129 460												
B	NW384	Ditsobotla	67 169	74 331	79 195	67 169	74 331	79 195							2 526	2 668	2 823	2 526	2 668	2 823
B	NW385	Ramotshere Moiloa	68 112	75 405	80 347	68 112	75 405	80 347							2 346	2 477	2 621	2 346	2 477	2 621
C	DC38	Ngaka Modiri Molema District Municipality	254 586	281 848	300 126	254 586	281 848	300 126	103 029	112 302	122 409	103 029	112 302	122 409						
Total: Ngaka Modiri Molema Municipalities			611 578	677 078	721 256	611 578	677 078	721 256	103 029	112 302	122 409	103 029	112 302	122 409	8 648	9 133	9 662	8 648	9 133	9 662
B	NW392	Naledi	28 036	31 061	33 096	28 036	31 061	33 096							1 083	1 143	1 210	1 083	1 143	1 210
B	NW393	Mamusa	27 154	30 057	32 025	27 154	30 057	32 025							1 056	1 115	1 180	1 056	1 115	1 180
B	NW394	Greater Taung	85 042	94 190	100 380	85 042	94 190	100 380							3 591	3 792	4 012	3 591	3 792	4 012
B	NW396	Lekwa-Tsemane	24 003	26 572	28 312	24 003	26 572	28 312							986	1 041	1 101	986	1 041	1 101
B	NW397	NW397	56 392	62 409	66 493	56 392	62 409	66 493							2 112	2 230	2 360	2 112	2 230	2 360
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	163 012	180 422	149 358	163 012	180 422	149 358	23 591	25 714	28 028	23 591	25 714	28 028	1 744	1 842	1 949	1 744	1 842	1 949
Total: Dr Ruth Segomotsi Mompati Municipalities			383 639	424 710	409 663	383 639	424 710	409 663	23 591	25 714	28 028	23 591	25 714	28 028	10 572	11 164	11 811	10 572	11 164	11 811
B	NW401	Ventersdorp	40 106	44 395	47 303	40 106	44 395	47 303							845	892	944	845	892	944
B	NW402	Tlokwe	76 801	85 191	90 788	76 801	85 191	90 788												
B	NW403	City of Matlosana	303 560	336 019	357 961	303 560	336 019	357 961												
B	NW404	Maquassy Hills	67 996	75 284	80 220	67 996	75 284	80 220							1 263	1 334	1 411	1 263	1 334	1 411
C	DC40	Dr Kenneth Kaunda District Municipality	23 596	25 012	17 956	23 596	25 012	17 956	130 026	133 927	137 945	130 026	133 927	137 945						
Total: Dr Kenneth Kaunda Municipalities			512 060	565 901	594 228	512 060	565 901	594 228	130 026	133 927	137 945	130 026	133 927	137 945	2 108	2 226	2 355	2 108	2 226	2 355
Total: North West Municipalities			2 388 869	2 642 404	2 763 196	2 388 869	2 642 404	2 763 196	457 767	479 098	501 752	457 767	479 098	501 752	29 775	31 442	33 266	29 775	31 442	33 266

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		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE																			
A	CPT City of Cape Town	970 473	1 090 987	1 163 859	970 473	1 090 987	1 163 859												
B	WC011 Matzikama	31 164	34 542	36 813	31 164	34 542	36 813							902	953	1 008	902	953	1 008
B	WC012 Cederberg	22 233	24 629	26 241	22 233	24 629	26 241							774	818	865	774	818	865
B	WC013 Bergsvier	18 983	21 044	22 422	18 983	21 044	22 422							915	967	1 023	915	967	1 023
B	WC014 Saldanha Bay	27 792	30 987	33 044	27 792	30 987	33 044							1 504	1 588	1 680	1 504	1 588	1 680
B	WC015 Swarland	21 503	23 930	25 512	21 503	23 930	25 512							1 384	1 461	1 546	1 384	1 461	1 546
C	DC1 West Coast District Municipality	9 356	9 918	9 245	9 356	9 918	9 245	59 296	61 074	62 906	59 296	61 074	62 906						
Total: West Coast Municipalities		131 032	145 051	153 278	131 032	145 051	153 278	59 296	61 074	62 906	59 296	61 074	62 906	5 479	5 786	6 122	5 479	5 786	6 122
B	WC022 Wittenberg	39 177	43 394	46 235	39 177	43 394	46 235							1 384	1 461	1 546	1 384	1 461	1 546
B	WC023 Drakenstein	62 476	69 437	74 007	62 476	69 437	74 007												
B	WC024 Stellenbosch	36 977	41 252	43 992	36 977	41 252	43 992												
B	WC025 Breede Valley	56 804	63 024	67 160	56 804	63 024	67 160												
B	WC026 Langeberg	43 789	48 482	51 651	43 789	48 482	51 651							1 384	1 461	1 546	1 384	1 461	1 546
C	DC2 Cape Winelands District Municipality	12 461	13 209	10 664	12 461	13 209	10 664	188 278	193 926	199 744	188 278	193 926	199 744						
Total: Cape Winelands Municipalities		251 685	278 798	293 710	251 685	278 798	293 710	188 278	193 926	199 744	188 278	193 926	199 744	2 767	2 922	3 092	2 767	2 922	3 092
B	WC031 Theewaterskloof	45 431	50 304	53 592	45 431	50 304	53 592							1 504	1 588	1 680	1 504	1 588	1 680
B	WC032 Overstrand	29 652	33 078	35 277	29 652	33 078	35 277							1 504	1 588	1 680	1 504	1 588	1 680
B	WC033 Cape Agulhas	14 172	15 733	16 769	14 172	15 733	16 769							634	669	708	634	669	708
B	WC034 Swellendam	16 014	17 756	18 921	16 014	17 756	18 921							634	669	708	634	669	708
C	DC3 Overberg District Municipality	8 495	9 005	9 075	8 495	9 005	9 075	31 933	32 890	33 877	31 933	32 890	33 877	1 263	1 334	1 411	1 263	1 334	1 411
Total: Overberg Municipalities		113 765	125 877	133 633	113 765	125 877	133 633	31 933	32 890	33 877	31 933	32 890	33 877	5 538	5 848	6 188	5 538	5 848	6 188
B	WC041 Kannaland	16 347	18 099	19 282	16 347	18 099	19 282							493	520	551	493	520	551
B	WC042 Hessequa	22 171	24 634	26 258	22 171	24 634	26 258							1 056	1 115	1 180	1 056	1 115	1 180
B	WC043 Mossel Bay	35 318	39 199	41 774	35 318	39 199	41 774							1 624	1 715	1 815	1 624	1 715	1 815
B	WC044 George	72 201	80 365	85 706	72 201	80 365	85 706												
B	WC045 Oudshoorn	36 114	39 989	42 601	36 114	39 989	42 601							1 504	1 588	1 680	1 504	1 588	1 680
B	WC047 Bitou	19 500	21 729	23 172	19 500	21 729	23 172							915	967	1 023	915	967	1 023
B	WC048 Knysna	25 544	28 519	30 418	25 544	28 519	30 418							1 143	1 207	1 277	1 143	1 207	1 277
C	DC4 Eden District Municipality	11 834	12 544	11 858	11 834	12 544	11 858	111 078	114 410	117 842	111 078	114 410	117 842						
Total: Eden Municipalities		239 029	265 079	281 070	239 029	265 079	281 070	111 078	114 410	117 842	111 078	114 410	117 842	6 735	7 112	7 525	6 735	7 112	7 525
B	WC051 Laingsburg	7 546	8 365	8 915	7 546	8 365	8 915							694	732	775	694	732	775
B	WC052 Prince Albert	8 506	9 417	10 034	8 506	9 417	10 034							694	732	775	694	732	775
B	WC053 Beaufort West	28 041	31 115	33 172	28 041	31 115	33 172							915	967	1 023	915	967	1 023
C	DC5 Central Karoo District Municipality	4 979	5 528	5 899	4 979	5 528	5 899	5 641	5 810	5 984	5 641	5 810	5 984	915	967	1 023	915	967	1 023
Total: Central Karoo Municipalities		49 072	54 424	58 019	49 072	54 424	58 019	5 641	5 810	5 984	5 641	5 810	5 984	3 218	3 398	3 595	3 218	3 398	3 595
Total: Western Cape Municipalities		1 755 056	1 960 216	2 083 570	1 755 056	1 960 216	2 083 570	396 226	408 110	420 353	396 226	408 110	420 353	23 738	25 067	26 521	23 738	25 067	26 521
Unallocated:																			
National Total		30 223 699	33 481 379	35 649 994	30 223 699	33 481 379	35 649 994	3 544 137	3 732 908	3 930 357	3 544 137	3 732 908	3 930 357	340 065	359 109	379 937	340 065	359 109	379 937

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

**(BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT
MUNICIPALITIES AUTHORISED FOR SERVICES)**

(National and Municipal Financial Year)

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

		BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES								
		National/Municipal Financial Year								
Number	Municipality	Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
		2011/12 (R'000)			2012/13 (R'000)			2013/14 (R'000)		
EASTERN CAPE										
B	EC121 Mbashe	31 854	32 285		35 285	35 761		37 564	38 072	
B	EC122 Mquma	43 948	38 971		48 681	43 168		51 826	45 957	
B	EC123 Great Kei	8 832	7 059		9 783	7 819		10 415	8 324	
B	EC124 Amahlathi	24 777	19 854		27 445	21 992		29 218	23 412	
B	EC126 Ngqushwa	17 312	12 466		19 176	13 808		20 415	14 700	
B	EC127 Nkonkobe	21 851	18 345		26 419	20 321		28 126	21 634	
B	EC128 Nxuba	5 691	5 495		6 304	6 086		6 711	6 479	
C	DC12 Amathole District Municipality									
Total: Amathole Municipalities		156 264	134 474		173 092	148 955		184 274	158 578	
B	EC131 Inxuba Yethemba	12 871	12 346		14 249	13 668		15 180	14 560	
B	EC132 Tsolwana	6 132	4 773		6 788	5 284		7 232	5 629	
B	EC133 Inkwanca	5 170	5 026		5 724	5 564		6 098	5 927	
B	EC134 Lukhanji	35 828	29 561		39 665	32 727		42 255	34 864	
B	EC135 Intsika Yethu	24 947	20 835		27 618	23 066		29 422	24 572	
B	EC136 Emalahleni	19 870	16 456		21 998	18 219		23 434	19 408	
B	EC137 Engcobo	20 671	19 838		22 885	21 962		24 379	23 396	
B	EC138 Sakhisizwe	11 267	9 854		12 474	10 910		13 288	11 622	
C	DC13 Chris Hani District Municipality									
Total: Chris Hani Municipalities		136 755	118 688		151 401	131 400		161 287	139 979	
B	EC141 Elundini	22 748	21 913		25 190	24 265		26 838	25 854	
B	EC142 Senqu	26 120	20 081		28 924	22 237		30 817	23 692	
B	EC143 Maletswai	6 932	5 735		7 676	6 351		8 178	6 767	
B	EC144 Gariep	7 783	7 710		8 619	8 537		9 183	9 096	
C	DC14 Joe Gqabi District Municipality									
Total: Joe Gqabi Municipalities		63 582	55 439		70 408	61 390		75 017	65 409	
B	EC153 Ngquza Hill	32 654	30 507		35 299	32 978		37 579	35 108	
B	EC154 Port St Johns	18 254	17 980		19 733	19 437		21 008	20 692	
B	EC155 Nyandeni	33 680	32 668		36 408	35 315		38 759	37 595	
B	EC156 Mhlontlo	28 305	25 635		30 598	27 711		32 574	29 501	
B	EC157 King Sabata Dalindyebo	54 732	53 752		59 165	58 106		62 986	61 859	
C	DC15 O.R Tambo District Municipality									
Total: O.R Tambo Municipalities		167 626	160 542		181 204	173 547		192 907	184 755	
B	EC441 Mataiele	35 041	29 710		39 011	33 076		41 635	35 301	
B	EC442 Umzimvubu	30 758	28 129		34 242	31 316		36 545	33 422	
B	EC443 Mbizana	29 731	28 547		32 140	30 860		34 215	32 853	
B	EC152 Ntabankulu	16 910	18 049		18 280	19 511		19 460	20 771	
C	DC44 Alfred Nzo District Municipality									
Total: Alfred Nzo Municipalities		112 440	104 436		123 673	114 763		131 856	122 347	
Total: Eastern Cape Municipalities		636 667	573 579		699 779	630 055		745 340	671 068	

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

		BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES								
		National/Municipal Financial Year								
Number	Municipality	Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
		2011/12 (R'000)			2012/13 (R'000)			2013/14 (R'000)		
KWAZULU-NATAL										
B	KZN211 Vulamehlo	9 445	9 765		10 460	10 815		11 143	11 521	
B	KZN212 uMdoni	7 818	9 538		8 659	10 564		9 225	11 254	
B	KZN213 Umzumbe	23 103	22 880		25 587	25 340		27 258	26 995	
B	KZN214 uMuziwabantu	13 096	11 415		14 504	12 643		15 451	13 469	
B	KZN215 Ezingolweni	6 590	6 701		7 299	7 421		7 776	7 906	
B	KZN216 Hibiscus Coast	26 945	24 621		29 842	27 269		31 791	29 050	
C	DC21 Ugu District Municipality									
Total: Ugu Municipalities		86 996	84 921		96 351	94 052		102 643	100 194	
B	KZN221 uMshwathi	17 534	12 951		19 442	14 360		20 690	15 282	
B	KZN222 uMngeni	12 042	10 488		13 352	11 629		14 209	12 376	
B	KZN223 Mpofana	6 883	6 259		7 632	6 940		8 122	7 385	
B	KZN224 Impendle	7 662	6 807		8 495	7 548		9 040	8 032	
B	KZN225 Msunduzi									
B	KZN226 Mkhambathini	8 758	6 778		9 711	7 516		10 334	7 998	
B	KZN227 Richmond	7 523	7 143		8 342	7 921		8 877	8 429	
C	DC22 uMgungundlovu District Municipality									
Total: uMgungundlovu Municipalities		60 402	50 426		66 974	55 913		71 273	59 502	
B	KZN232 Emnambethi-Ladysmith	34 001	29 108		37 643	32 226		40 101	34 330	
B	KZN233 Indaka	20 384	14 816		22 568	16 403		24 041	17 474	
B	KZN234 Umtshezi	8 730	7 913		9 665	8 760		10 296	9 332	
B	KZN235 Okhahlamba	18 243	15 128		20 197	16 748		21 516	17 842	
B	KZN236 Imbabazane	16 268	13 462		18 010	14 904		19 186	15 877	
C	DC23 Uthukela District Municipality									
Total: Uthukela Municipalities		97 627	80 427		108 084	89 041		115 141	94 855	
B	KZN241 Endumeni	9 073	10 314		10 051	11 425		10 709	12 174	
B	KZN242 Nquthu	22 921	19 107		25 392	21 167		27 056	22 554	
B	KZN244 Msinga	19 317	19 189		21 399	21 258		22 802	22 652	
B	KZN245 Umvoti	12 385	13 672		13 721	15 146		14 620	16 139	
C	DC24 Umzinyathi District Municipality									
Total: Umzinyathi Municipalities		63 695	62 282		70 562	68 997		75 187	73 519	
B	KZN252 Newcastle									
B	KZN253 Emadlangeni	3 575	3 598		3 961	3 986		4 215	4 241	
B	KZN254 Dannhauser	12 364	11 165		13 698	12 369		14 575	13 162	
C	DC25 Amajuba District Municipality									
Total: Amajuba Municipalities		15 939	14 763		17 658	16 355		18 790	17 403	

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

		BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES								
		National/Municipal Financial Year								
Number	Municipality	Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
		2011/12 (R'000)	2011/12 (R'000)		2012/13 (R'000)	2012/13 (R'000)		2013/14 (R'000)	2013/14 (R'000)	
B	KZN261 eDunbe	11 800	9 166		13 068	10 150		13 922	10 814	
B	KZN262 UPhongolo	18 488	14 151		20 473	15 671		21 812	16 695	
B	KZN263 Abaqulusi	24 609	23 184		27 252	25 674		29 034	27 353	
B	KZN265 Nongoma	18 852	18 839		20 876	20 862		22 241	22 226	
B	KZN266 Ulundi	21 558	20 433		23 873	22 627		25 434	24 107	
C	DC26 Zululand District Municipality									
Total: Zululand Municipalities		95 306	85 772		105 543	94 984		112 443	101 194	
B	KZN271 Umhlabyalingana	16 592	16 433		18 383	18 206		19 588	19 399	
B	KZN272 Jozini	23 537	20 858		26 077	23 109		27 786	24 624	
B	KZN273 The Big 5 False Bay	3 611	3 885		4 000	4 304		4 262	4 587	
B	KZN274 Hlabisa	6 492	6 982		7 193	7 735		7 664	8 242	
B	KZN275 Mtubatuba	12 809	12 223		14 191	13 542		15 122	14 430	
C	DC27 Umkhanyakude District Municipality									
Total: Umkhanyakude Municipalities		63 041	60 381		69 843	66 896		74 423	71 282	
B	KZN281 Mfolozi	9 648	11 676		10 694	12 942		11 380	13 772	
B	KZN282 uMhlathuze									
B	KZN283 Ntambanana	6 311	6 643	5 452	6 996	7 364	6 043	7 444	7 836	6 431
B	KZN284 Umlalazi	20 245	19 105		22 441	21 176		23 380	22 535	
B	KZN285 Mthonjaneni	7 126	7 028		7 899	7 790		8 406	8 290	
B	KZN286 Nkandla	15 520	15 062		17 203	16 696		18 307	17 767	
C	DC28 uThungulu District Municipality									
Total: uThungulu Municipalities		58 850	59 513	5 452	65 232	65 968	6 043	69 417	70 200	6 431
B	KZN291 Mandeni	18 604	16 947		20 601	18 766		21 942	19 988	
B	KZN292 KwaDukuza	24 415	22 141		27 036	24 518		28 796	26 114	
B	KZN293 Ndwedwe	16 737	15 222		18 534	16 856		19 740	17 954	
B	KZN294 Maphumulo	12 627	13 796		13 983	15 277		14 893	16 272	
C	DC29 iLembe District Municipality									
Total: iLembe Municipalities		72 383	68 107		80 153	75 418		85 372	80 328	
B	KZN431 Ingwe	16 798	12 775		18 599	14 145		19 816	15 070	
B	KZN432 Kwa Sani	3 334	3 186		3 691	3 527		3 932	3 758	
B	KZN433 Greater Kokstad	19 458	16 499		21 544	18 268		22 954	19 463	
B	KZN434 Ubuhlebezwe	13 925	13 934		15 418	15 428		16 426	16 437	
B	KZN435 Umzimkhulu	25 857	21 779		28 630	24 114		30 503	25 691	
C	DC43 Sisonke District Municipality									
Total: Sisonke Municipalities		79 371	68 172		87 882	75 481		93 631	80 419	
Total: KwaZulu-Natal Municipalities		693 611	634 763	5 452	768 282	703 105	6 043	818 320	748 897	6 431

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

			BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES								
			National/Municipal Financial Year								
Number	Municipality		Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
			2011/12 (R'000)			2012/13 (R'000)			2013/14 (R'000)		
LIMPOPO											
B	LIM331	Greater Giyani	42 878	28 928		47 470	32 026		50 568	34 116	
B	LIM332	Greater Letaba	45 175	28 920		50 014	32 017		53 278	34 107	
B	LIM333	Greater Tzaneen	66 069	47 259		73 145	52 321		77 918	55 735	
B	LIM334	Ba-Phalaborwa	20 002	14 042		22 144	15 546		23 589	16 561	
B	LIM335	Maruleng	18 517	11 536		20 500	12 772		21 838	13 605	
C	DC33	Mopani District Municipality									
Total: Mopani Municipalities			192 641	130 685		213 274	144 682		227 191	154 124	
B	LIM341	Musina	11 193	8 813		12 392	9 757		13 202	10 394	
B	LIM342	Mutale	13 238	9 685		14 655	10 722		15 613	11 423	
B	LIM343	Thulamela	98 763	66 882		109 337	74 043		116 484	78 883	
B	LIM344	Makhado	88 332	57 285		97 789	63 418		104 181	67 564	
C	DC34	Vhembe District Municipality									
Total: Vhembe Municipalities			211 526	142 666		234 172	157 939		249 480	168 264	
B	LIM351	Blouberg	32 097	20 519		35 553	22 728		37 856	24 201	
B	LIM352	Aganang	27 635	16 847		30 611	18 661		32 594	19 870	
B	LIM353	Molemole	23 544	16 336		26 080	18 095		27 769	19 267	
B	LIM354	Polokwane									
B	LIM355	Lepelle-Nkumpi	36 472	27 648		40 400	30 625		43 017	32 608	
C	DC35	Capricorn District Municipality									
Total: Capricorn Municipalities			119 749	81 349		132 644	90 109		141 236	95 946	
B	LIM361	Thabazimbi	19 294	13 670		21 373	15 143		22 773	16 135	
B	LIM362	Lephalale	33 598	25 145		37 220	27 855		39 657	29 679	
B	LIM364	Mookgopong	37 870	30 234		41 953	33 493		44 699	35 686	
B	LIM365	Modimolle	13 199	10 780		14 622	11 943		15 579	12 724	
B	LIM366	Bela Bela	38 329	30 614		42 460	33 915		45 240	36 135	
B	LIM367	Mogalakwena									
C	DC36	Waterberg District Municipality									
Total: Waterberg Municipalities			142 290	110 444		157 628	122 349		167 948	130 359	
Total: Limpopo Municipalities			666 206	465 144		737 718	515 080		785 855	548 693	

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

			BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES								
			National/Municipal Financial Year								
Number	Municipality		Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
			2011/12 (R'000)			2012/13 (R'000)			2013/14 (R'000)		
NORTHERN CAPE											
B	NC451	Moshaweng			10 703			11 939			12 762
B	NC452	Ga-Segonyana									
B	NC453	Gamagara									
C	DC45	John Taolo Gaetsewe District Municipality									
Total: John Taolo Gaetsewe Municipalities					10 703			11 939			12 762
Total: Northern Cape Municipalities					10 703			11 939			12 762
NORTH WEST											
B	NW381	Ratlou	17 383	12 684		19 244	14 043		20 492	14 953	
B	NW382	Tswaing	21 398	16 257		23 690	17 997		25 226	19 165	
B	NW383	Mafikeng	39 741	30 800		43 996	34 098		46 850	36 309	
B	NW384	Ditsobotla	25 884	22 015		28 656	24 372		30 514	25 953	
B	NW385	Ramotshere Moiloa	26 638	17 370		29 491	19 230		31 403	20 477	
C	DC38	Ngaka Modiri Molema District Municipality									
Total: Ngaka Modiri Molema Municipalities			131 045	99 125		145 077	109 739		154 485	116 856	
B	NW392	Naledi	11 872	9 858		13 140	10 910		13 962	11 593	
B	NW393	Mamusa	9 533	8 348		10 551	9 239		11 211	9 817	
B	NW394	Greater Taung	32 832	22 503		36 338	24 906		38 612	26 465	
B	NW396	Lekwa-Teemane	8 740	8 823		9 673	9 765		10 279	10 376	
B	NW397	NW397	19 997	13 996		22 133	15 491		23 518	16 460	
C	DC39	Dr Ruth Segomotsi Mompati District Municipality									
Total: Dr Ruth Segomotsi Mompati Municipalities			82 973	63 527		91 835	70 311		97 582	74 712	
Total: North West Municipalities			214 018	162 652		236 912	180 051		252 067	191 568	
Unallocated:											
National Total			2 210 502	1 836 137	16 155	2 442 690	2 028 290	17 982	2 601 583	2 160 226	19 193

Note: The above components of the local government equitable share formula are neither indicative nor guidelines on how much should be spent on these functions.

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

(BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

(National and Municipal Financial Years)

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

			Breakdown of MIG allocations for district municipalities authorised for services					
Category	Municipality		National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE								
B	EC121	Mbhashe	94 821	115 293	121 634	94 821	115 293	121 634
B	EC122	Mnquma	100 831	122 601	129 344	100 831	122 601	129 344
B	EC123	Great Kei	12 679	15 416	16 264	12 679	15 416	16 264
B	EC124	Amahlathi	42 089	51 177	53 991	42 089	51 177	53 991
B	EC126	Ngqushwa	28 626	34 806	36 721	28 626	34 806	36 721
B	EC127	Nkonkobe	37 278	45 327	47 820	37 278	45 327	47 820
B	EC128	Nxuba	4 999	6 079	6 413	4 999	6 079	6 413
C	DC12	Amathole District Municipality						
Total: Amathole Municipalities			321 323	390 699	412 187	321 323	390 699	412 187
B	EC131	Inxuba Yethemba	7 009	8 522	8 991	7 009	8 522	8 991
B	EC132	Tsolwana	10 670	12 974	13 687	10 670	12 974	13 687
B	EC133	Inkwanca	3 363	4 089	4 314	3 363	4 089	4 314
B	EC134	Lukhanji	34 028	41 375	43 650	34 028	41 375	43 650
B	EC135	Intsika Yethu	84 680	102 963	108 626	84 680	102 963	108 626
B	EC136	Emalahleni	53 489	65 038	68 615	53 489	65 038	68 615
B	EC137	Engcobo	70 063	85 190	89 875	70 063	85 190	89 875
B	EC138	Sakhisizwe	21 303	25 902	27 327	21 303	25 902	27 327
C	DC13	Chris Hani District Municipality						
Total: Chris Hani Municipalities			284 604	346 051	365 084	284 604	346 051	365 084
B	EC141	Elundini	70 101	85 236	89 924	70 101	85 236	89 924
B	EC142	Senqu	59 539	72 394	76 376	59 539	72 394	76 376
B	EC143	Maletswai	8 031	9 765	10 302	8 031	9 765	10 302
B	EC144	Gariep	6 286	7 643	8 064	6 286	7 643	8 064
C	DC14	Joe Gqabi District Municipality						
Total: Joe Gqabi Municipalities			143 957	175 038	184 665	143 957	175 038	184 665
B	EC153	Ngquza Hill	114 078	138 709	146 338	114 078	138 709	146 338
B	EC154	Port St Johns	67 678	82 290	86 816	67 678	82 290	86 816
B	EC155	Nyandeni	126 914	154 316	162 804	126 914	154 316	162 804
B	EC156	Mhlontlo	94 121	114 442	120 737	94 121	114 442	120 737
B	EC157	King Sabata Dalindyebo	159 982	194 523	205 222	159 982	194 523	205 222
C	DC15	O.R.Tambo District Municipality						
Total: O.R.Tambo Municipalities			562 773	684 281	721 916	562 773	684 281	721 916
B	EC441	Matatiele	80 019	97 296	102 647	80 019	97 296	102 647
B	EC442	Umtzimvubu	85 483	103 939	109 656	85 483	103 939	109 656
B	EC443	Mbizana	89 639	108 993	114 987	89 639	108 993	114 987
B	EC152	Ntabankulu	53 005	64 450	67 994	53 005	64 450	67 994
C	DC44	Alfred Nzo District Municipality						
Total: Alfred Nzo Municipalities			308 146	374 678	395 285	308 146	374 678	395 285
Total: Eastern Cape Municipalities			1 620 804	1 970 747	2 079 138	1 620 804	1 970 747	2 079 138

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

		Breakdown of MIG allocations for district municipalities authorised for services					
		National Financial Year			Municipal Financial Year		
Category	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL							
B	KZN211 Vulamehlo	31 080	37 790	39 869	31 080	37 790	39 869
B	KZN212 uMdoni	14 775	17 965	18 953	14 775	17 965	18 953
B	KZN213 Umzumbe	78 115	94 981	100 205	78 115	94 981	100 205
B	KZN214 uMuziwabantu	33 657	40 924	43 175	33 657	40 924	43 175
B	KZN215 Ezingolweni	20 316	24 703	26 061	20 316	24 703	26 061
B	KZN216 Hibiscus Coast	61 102	74 295	78 381	61 102	74 295	78 381
C	DC21 Ugu District Municipality						
Total: Ugu Municipalities		239 046	290 658	306 644	239 046	290 658	306 644
B	KZN221 uMshwathi	28 747	34 953	36 876	28 747	34 953	36 876
B	KZN222 uMngeni	8 073	9 816	10 356	8 073	9 816	10 356
B	KZN223 Mpofana	7 421	9 023	9 519	7 421	9 023	9 519
B	KZN224 Impendle	7 105	8 640	9 115	7 105	8 640	9 115
B	KZN225 Msunduzi						
B	KZN226 Mkhambathini	15 986	19 437	20 506	15 986	19 437	20 506
B	KZN227 Richmond	18 519	22 517	23 756	18 519	22 517	23 756
C	DC22 uMgungundlovu District Municipality						
Total: uMgungundlovu Municipalities		85 850	104 386	110 127	85 850	104 386	110 127
B	KZN232 Emnambethi-Ladysmith	39 826	48 424	51 088	39 826	48 424	51 088
B	KZN233 Indaka	24 059	29 254	30 863	24 059	29 254	30 863
B	KZN234 Umtshezi	9 966	12 117	12 784	9 966	12 117	12 784
B	KZN235 Okhahlamba	40 050	48 697	51 376	40 050	48 697	51 376
B	KZN236 Imbabazane	36 840	44 794	47 257	36 840	44 794	47 257
C	DC23 Uthukela District Municipality						
Total: Uthukela Municipalities		150 740	183 286	193 367	150 740	183 286	193 367
B	KZN241 Endumeni	4 926	5 989	6 319	4 926	5 989	6 319
B	KZN242 Nquthu	53 018	64 465	68 011	53 018	64 465	68 011
B	KZN244 Msinga	73 386	89 231	94 138	73 386	89 231	94 138
B	KZN245 Umvoti	30 612	37 222	39 269	30 612	37 222	39 269
C	DC24 Umzinyathi District Municipality						
Total: Umzinyathi Municipalities		161 942	196 907	207 737	161 942	196 907	207 737
B	KZN252 Newcastle						
B	KZN253 Emadlangeni	8 684	10 558	11 139	8 684	10 558	11 139
B	KZN254 Dannhauser	32 528	39 550	41 725	32 528	39 550	41 725
C	DC25 Amajuba District Municipality						
Total: Amajuba Municipalities		41 211	50 109	52 865	41 211	50 109	52 865

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

		Breakdown of MIG allocations for district municipalities authorised for services					
Category	Municipality	National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe	22 303	27 119	28 610	22 303	27 119	28 610
B	KZN262 UPhongolo	37 485	45 578	48 085	37 485	45 578	48 085
B	KZN263 Abaqulusi	45 393	55 194	58 229	45 393	55 194	58 229
B	KZN265 Nongoma	65 563	79 719	84 104	65 563	79 719	84 104
B	KZN266 Ulundi	56 355	68 523	72 291	56 355	68 523	72 291
C	DC26 Zululand District Municipality						
Total: Zululand Municipalities		227 100	276 132	291 319	227 100	276 132	291 319
B	KZN271 Umhlalalana	53 292	64 798	68 362	53 292	64 798	68 362
B	KZN272 Jozini	63 513	77 225	81 473	63 513	77 225	81 473
B	KZN273 The Big 5 False Bay	10 523	12 795	13 498	10 523	12 795	13 498
B	KZN274 Hlabisa	21 673	26 353	27 802	21 673	26 353	27 802
B	KZN275 Mtubatuba	37 941	46 133	48 670	37 941	46 133	48 670
C	DC27 Umkhanyakude District Municipality						
Total: Umkhanyakude Municipalities		186 942	227 304	239 806	186 942	227 304	239 806
B	KZN281 Mfolozi	29 905	36 362	38 362	29 905	36 362	38 362
B	KZN282 uMhlathuze						
B	KZN283 Ntambanana	20 814	25 308	26 700	20 814	25 308	26 700
B	KZN284 Umlalazi	58 648	71 311	75 233	58 648	71 311	75 233
B	KZN285 Mthonjaneni	13 091	15 917	16 793	13 091	15 917	16 793
B	KZN286 Nkandla	38 475	46 782	49 355	38 475	46 782	49 355
C	DC28 uThungulu District Municipality						
Total: uThungulu Municipalities		160 933	195 680	206 442	160 933	195 680	206 442
B	KZN291 Mandeni	30 696	37 324	39 377	30 696	37 324	39 377
B	KZN292 KwaDukuza	33 336	40 533	42 762	33 336	40 533	42 762
B	KZN293 Ndwedwe	42 813	52 056	54 919	42 813	52 056	54 919
B	KZN294 Maphumulo	40 956	49 798	52 537	40 956	49 798	52 537
C	DC29 iLembe District Municipality						
Total: iLembe Municipalities		147 801	179 711	189 596	147 801	179 711	189 596
B	KZN431 Ingwe	31 466	38 260	40 365	31 466	38 260	40 365
B	KZN432 Kwa Sani	3 701	4 501	4 748	3 701	4 501	4 748
B	KZN433 Greater Kokstad	8 744	10 632	11 217	8 744	10 632	11 217
B	KZN434 Ubuhlebezwe	34 338	41 751	44 048	34 338	41 751	44 048
B	KZN435 Unzimkhulu	58 360	70 960	74 863	58 360	70 960	74 863
C	DC43 Sisonke District Municipality						
Total: Sisonke Municipalities		136 610	166 105	175 240	136 610	166 105	175 240
Total: KwaZulu-Natal Municipalities		1 538 176	1 870 278	1 973 143	1 538 176	1 870 278	1 973 143

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

			Breakdown of MIG allocations for district municipalities authorised for services					
Category	Municipality		National Financial Year			Municipal Financial Year		
			2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO								
B	LIM331	Greater Giyani	59 816	72 731	76 731	59 816	72 731	76 731
B	LIM332	Greater Letaba	58 183	70 745	74 636	58 183	70 745	74 636
B	LIM333	Greater Tzaneen	102 351	124 449	131 293	102 351	124 449	131 293
B	LIM334	Ba-Phalaborwa	22 340	27 163	28 657	22 340	27 163	28 657
B	LIM335	Maruleng	20 529	24 962	26 334	20 529	24 962	26 334
C	DC33	Mopani District Municipality						
Total: Mopani Municipalities			263 219	320 050	337 652	263 219	320 050	337 652
B	LIM341	Musina	6 487	7 888	8 321	6 487	7 888	8 321
B	LIM342	Mutale	24 148	29 361	30 976	24 148	29 361	30 976
B	LIM343	Thulamela	145 826	177 311	187 063	145 826	177 311	187 063
B	LIM344	Makhado	119 816	145 685	153 698	119 816	145 685	153 698
C	DC34	Vhembe District Municipality						
Total: Vhembe Municipalities			296 276	360 245	380 058	296 276	360 245	380 058
B	LIM351	Blouberg	42 056	51 136	53 948	42 056	51 136	53 948
B	LIM352	Aganang	38 440	46 740	49 310	38 440	46 740	49 310
B	LIM353	Molemole	30 383	36 943	38 975	30 383	36 943	38 975
B	LIM354	Polokwane						
B	LIM355	Lepelle-Nkumpi	63 035	76 644	80 860	63 035	76 644	80 860
C	DC35	Capricorn District Municipality						
Total: Capricorn Municipalities			173 914	211 462	223 093	173 914	211 462	223 093
B	LIM471	Ephraim Mogale	50 598	85 256	89 945	50 598	85 256	89 945
B	LIM472	Elias Motsoaledi	113 430	191 125	201 637	113 430	191 125	201 637
B	LIM473	Makhuduthamaga	150 210	253 098	267 018	150 210	253 098	267 018
B	LIM474	Fetakgomo	51 361	86 541	91 301	51 361	86 541	91 301
B	LIM475	Greater Tubatse	142 638	240 339	253 558	142 638	240 339	253 558
C	DC47	Greater Sekhukhune District Municipality						
Total: Greater Sekhukhune Municipalities			508 236	856 359	903 459	508 236	856 359	903 459
Total: Limpopo Municipalities			1 241 645	1 748 116	1 844 262	1 241 645	1 748 116	1 844 262
NORTH WEST								
B	NW381	Ratlou	33 203	40 372	42 592	33 203	40 372	42 592
B	NW382	Tswaing	20 928	25 447	26 846	20 928	25 447	26 846
B	NW383	Mafikeng	61 239	74 460	78 556	61 239	74 460	78 556
B	NW384	Ditsobotla	25 616	31 146	32 859	25 616	31 146	32 859
B	NW385	Ramotshere Moiloa	26 478	32 195	33 965	26 478	32 195	33 965
C	DC38	Ngaka Modiri Molema District Municipality						
Total: Ngaka Modiri Molema Municipalities			167 463	203 619	214 818	167 463	203 619	214 818
B	NW392	Naledi	4 214	5 124	5 406	4 214	5 124	5 406
B	NW393	Mamusa	8 517	10 355	10 925	8 517	10 355	10 925
B	NW394	Greater Taung	45 030	54 752	57 764	45 030	54 752	57 764
B	NW396	Lekwa-Teemane	4 592	5 583	5 890	4 592	5 583	5 890
B	NW397	NW397	29 232	35 544	37 498	29 232	35 544	37 498
C	DC39	Dr Ruth Segomotsi Mompati District Municipality						
Total: Dr Ruth Segomotsi Mompati Municipalities			91 585	111 358	117 483	91 585	111 358	117 483
Total: North West Municipalities			259 048	314 978	332 301	259 048	314 978	332 301
Unallocated:								
National Total			4 659 673	5 904 118	6 228 845	4 659 673	5 904 118	6 228 845

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

(National and Municipal Financial Years)

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT					National Financial Year			Municipal Financial Year		
Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE										
ECR011	Ndlambe Dam/ Albany Coast BWS (Grahamstown & Port	C DC10	Cacadu District Municipality	Ndlambe Local Municipality	7 000	17 000	31 000	7 000	17 000	31 000
ECR024	Sundays River- Paterson Bulk Water Supply	B EC106	Sundays River Valley Local Municipality	Sundays River Valley Local Municipality	16 000	8 300	11 000	16 000	8 300	11 000
			Total: Cacadu Municipalities		23 000	25 300	42 000	23 000	25 300	42 000
ECR010	Mnewansa Bulk Water Supply	C DC12	Amatole District Municipality	Mbashe Local Municipality	24 000	12 000		24 000	12 000	
ECR015	Xhora East Water Supply	C DC12	Amatole District Municipality	Mbashe Local Municipality	11 700			11 700		
ECR007	Idutywa Water Supply	C DC12	Amatole District Municipality	Mbashe Local Municipality		5 000	5 000		5 000	5 000
ECR018	Sundwana Water Supply	C DC12	Amatole District Municipality	Mbashe Local Municipality		5 000	5 000		5 000	5 000
ECR006	Ibika Water supply	C DC12	Amatole District Municipality	Mngoma Local Municipality	20 000	11 200		20 000	11 200	
			Total: Amatole District Municipalities		55 700	33 200	10 000	55 700	33 200	10 000
ECR033	Cluster 4 CHDM Bulk Water Supply	C DC13	Chris Hani District Municipality	Engcobo Local Municipality	8 500	23 250	40 000	8 500	23 250	40 000
ECR028	Cluster 6 CHDM Bulk Water Supply	C DC13	Chris Hani District Municipality	Engcobo Local Municipality	20 000	57 000	70 000	20 000	57 000	70 000
ECR029	Cluster 9 CHDM Bulk Water Supply	C DC13	Chris Hani District Municipality	Intsika yethu Local Municipality	21 500	35 500	45 000	21 500	35 500	45 000
ECR002	Xonxa Bulk Water Supply	C DC13	Chris Hani District Municipality	Engcobo Local Municipality	38 000	45 100	55 000	38 000	45 100	55 000
ECR005	Hofmeyer Water Supply	C DC13	Chris Hani District Municipality	Engcobo Local Municipality	12 000	9 250		12 000	9 250	
ECR005a	Middelburg Bulk Water Supply	C DC13	Chris Hani District Municipality	Engcobo Local Municipality	12 000	9 250		12 000	9 250	
			Total: Chris Hani District Municipalities		112 000	179 350	210 000	112 000	179 350	210 000
ECR012	OR Tambo Mhatha Feasibility Study	C DC15	O.R. Tambo District Municipality	King Sabatha Dalindyebo LM	2 000			2 000		
ECR016	OR Tambo regional extensions (Coffee Bay)	C DC15	O.R. Tambo District Municipality	King Sabatha Dalindyebo LM	2 120	6 000	10 000	2 120	6 000	10 000
			Total: O.R. Tambo District Municipalities		4 120	6 000	10 000	4 120	6 000	10 000
ECR008	Mbizana Regional Bulk Water Supply	C DC44	Alfred Nzo District Municipality	Mbizana Local Municipality	92 780	98 800	95 000	92 780	98 800	95 000
ECR001	Alfred Nzo (Matintiele & Mount Ayihl) BWS scheme	C DC44	Alfred Nzo District Municipality	Mzimvubu & Matsicle LMs	28 602	24 000	50 000	28 602	24 000	50 000
			Total: Alfred Nzo District Municipalities		121 382	122 800	145 000	121 382	122 800	145 000
			Total: Eastern Cape Municipalities		316 202	366 650	417 000	316 202	366 650	417 000
FREE STATE										
FSR001/7	Letsemeng - Petrusburg, Koffiefontein	B FS161	Letsemeng Local Municipality	Letsemeng Local Municipality						
FSR002	Jagersfontein /Fouresmith Bulk Water Supply	B FS162	Kopanong Local Municipality	Kopanong Local Municipality	30 000	72 300		30 000	72 300	
FSR005	Rouxville /Smithfield /Zastron Bulk Water Supply	B FS163	Mohokare Local Municipality	Mohokare Local Municipality	10 894	13 000	25 000	10 894	13 000	25 000
FSR001/5	Naledi Bulk Water Supply	B FS164	Naledi Local Municipality	Naledi Local Municipality			10 000			10 000
		C DC16	Xhariep District Municipality		40 894	85 300	35 000	40 894	85 300	35 000
FSR008	Tokologo Regional Water Supply	B FS182	Tokologo Local Municipality	Tokologo, Saul Platjie LMs	49 000	20 300	3 000	49 000	20 300	3 000
		C DC18	Lejweleputswa District Municipality		49 000	20 300	3 000	49 000	20 300	3 000
FSR007	Sterkfontein Dam Bulk Water Supply	B FS194	Maluti-a-Phofung Local Municipality	Maluti-a-Phofung Local Municipality	68 780	30 400		68 780	30 400	
FSR001/9	Phumelela Bulk Water Supply	B FS195	Phumelela Local Municipality	Phumelela Local Municipality	9 000		15 500	9 000		15 500
FSR001/6	Mantsopa Bulk Water Supply	B FS196	Mantsopa Local Municipality	Mantsopa Local Municipality			10 000			10 000
		C DC19	Thabo Mofutsanyana District Municipality		77 780	30 400	25 500	77 780	30 400	25 500
			Total: Free State Municipalities		167 674	136 000	63 500	167 674	136 000	63 500

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT					National Financial Year			Municipal Financial Year		
Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)	2011-12 (R'000)	2012-13 (R'000)	2013-14 (R'000)
GAUTENG										
GPR003	Upgrade of Western Highveld Water Treatment Plant	B GT462	City of Tshwane	City of Tshwane	30 000	49 000	61 000	30 000	49 000	61 000
					30 000	49 000	61 000	30 000	49 000	61 000
GPR001	Sedibeng Bulk Regional Sewerage Scheme	B GT421	Emfuleni Local Municipality	Emfuleni Local Municipality	30 000	57 000	70 000	30 000	57 000	70 000
		C DC42	Sedibeng District Municipality		30 000	57 000	70 000	30 000	57 000	70 000
GPR002	Westonaria Regional Bulk Sanitation	B GT483	Westonaria Local Municipality	Westonaria Local Municipality	20 000	42 500	60 000	20 000	42 500	60 000
		C DC48	West Rand District Municipality		20 000	42 500	60 000	20 000	42 500	60 000
			Total: Gauteng Municipalities		80 000	148 500	191 000	80 000	148 500	191 000
KWAZULU-NATAL										
KNR013	Mhlabaatshane Bulk Water Supply	C DC21	Ugu District Municipality	uMzumbi Local Municipality	40 000	40 000	42 823	40 000	40 000	42 823
			Total: Ugu Municipalities		40 000	40 000	42 823	40 000	40 000	42 823
KNR006	Greater Estion Water Scheme	C DC 22	uMgungundlovu District Municipality	Mkhambathini/ Richmond L.M.s	25 000	33 000	25 000	25 000	33 000	25 000
			Total: uMgungundlovu Municipalities		25 000	33 000	25 000	25 000	33 000	25 000
KNR010	Driefontein Complex Bulk Water Supply	C DC23	Uthukela District Municipality	Emnambithi/ Lad-smith Local municipality	18 430	44 000	46 910	18 430	44 000	46 910
KNR016	Driefontein Phase 2	C DC23	Uthukela District Municipality	Emnambithi/ Lad-smith Local municipality	19 000		19 000			19 000
			Total: Uthukela Municipalities		18 430	44 000	65 910	18 430	44 000	65 910
KNR008	Greytown Regional Bulk Scheme	C DC24	Umtshatsh District Municipality	Umtshatsh Local Municipality	7 437	37 000	41 813	7 437	37 000	41 813
			Total: Umtshatsh Municipalities		7 437	37 000	41 813	7 437	37 000	41 813
KNR009	Emadlangeni Bulk Regional Scheme	C DC25	Amajuba District Municipality	Newcastle Local Municipality	22 871			22 871		
KNR017	Buffalo Flats Phase 2	C DC25	Amajuba District Municipality	Newcastle Local Municipality			25 000			25 000
			Total: Amajuba Municipalities		22 871		25 000	22 871		25 000
KNR001	Nongoma Bulk Water Supply	C DC26	Zululand District Municipality	Nongoma Local Municipality	25 000	28 000	48 413	25 000	28 000	48 413
KNR002	Mandlakazi Bulk Water Supply	C DC26	Zululand District Municipality	uPhongola & Nongoma L.M.s	35 000	46 928		35 000	46 928	
			Total: Zululand Municipalities		60 000	74 928	48 413	60 000	74 928	48 413
KNR015	Pongolapoort Bulk water Scheme	C DC27	Umkhanyakude District Municipality	Jozini Local Municipality	26 000	37 000	38 000	26 000	37 000	38 000
KNR003	Hlabisa Bulk Water Supply	C DC27	Umkhanyakude District Municipality	Hlabisa Local Municipality	40 000	35 878		40 000	35 878	
KNR014	Dukuduku Resettlement	C DC27	Umkhanyakude District Municipality	Big 5 False Bay Local Municipality	35 000	41 000	47 000	35 000	41 000	47 000
			Total: Umkhanyakude Municipalities		101 000	113 878	85 000	101 000	113 878	85 000
KNR005	Greater Mthonjaneni Bulk Water Supply Phase 2	C DC28	uThungulu District Municipality	Mthonjaneni Local Municipality	33 999	40 001	50 000	33 999	40 001	50 000
			Total: uThungulu Municipalities		33 999	40 001	50 000	33 999	40 001	50 000
KNR011	Ngebo Regional Bulk (Lower Tugela)	C DC29	iLembe District Municipality	KwaDukuza Local Municipality	17 663	37 576	37 000	17 663	37 576	37 000
			Total: iLembe Municipalities		17 663	37 576	37 000	17 663	37 576	37 000
KNR007	Greater Bulwer Donnybrook Water Scheme	C DC43	Sisonke District Municipality	Ingwe Local Municipality	16 000	20 000	20 441	16 000	20 000	20 441
KNR018	Sisonke Bulk Water Supply	C DC43	Sisonke District Municipality	Sisonke District Municipality			15 000			15 000
			Total: Sisonke Municipalities		16 000	20 000	35 441	16 000	20 000	35 441
			Total: KwaZulu-Natal Municipalities		342 400	440 383	456 400	342 400	440 383	456 400

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT					National Financial Year			Municipal Financial Year		
Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO										
LPR011	Nebo Bulk Water Supply	C DC47	Greater Sekhukhune District Municipality	Greater Tubatse/ Makhudutshaga LMs	60 000	77 000	75 000	60 000	77 000	75 000
LPRNEW1	Moutse Bulk Water Supply	C DC47	Greater Sekhukhune District Municipality	Elias Motsoaledi/ Greater Marble Hall	9 000	40 000	70 000	9 000	40 000	70 000
LPR012	Mooihock/Tubatse Bulk Water Supply	C DC47	Greater Sekhukhune District Municipality	Greater Tubatse Local Municipality	48 000	70 000	70 000	48 000	70 000	70 000
LPR009	Lebalelo Central & North RWS	C DC47	Greater Sekhukhune District Municipality	Greater Tubatse Local Municipality			10 000			10 000
Total: Greater Sekhukhune District Municipalities					117 000	187 000	225 000	117 000	187 000	225 000
LPR018	Giyani Bulk Water Supply Drought relief	C DC33	Mopani District Municipality	Greater Giyani Local Municipality	37 000	17 000		37 000	17 000	
LPR017	Mametja Sekororo	C DC33	Mopani District Municipality	Maruleng/ Richmond/ Oaks/ Willows	40 000	51 789	50 000	40 000	51 789	50 000
Total: Mopani District Municipalities					77 000	68 789	50 000	77 000	68 789	50 000
LPR016	Sindhumule Kutama Bulk Water Supply	C DC34	Vhembe District Municipality	Makhodo/ Kutama/ Sindhumule	42 000	45 200		42 000	45 200	
LPR002	Nzhelele Valley BWS	C DC34	Vhembe District Municipality	Makhado Local Municipality			15 000			15 000
Total: Vhembe District Municipalities					42 000	45 200	15 000	42 000	45 200	15 000
LPR014	Olifantspoort Water Treatment Works	C DC35	Capricorn District Municipality	Lepelle-Nkumpi/ Polokwane	39 000			39 000		
Total: Capricorn District Municipality					39 000			39 000		
LPR015	Mogalakwena Bulk Water Supply	B NP367	Mogalakwena Local Municipality	Mogalakwena Local Municipality	40 000	76 700	80 000	40 000	76 700	80 000
		C DC36	Waterberg District Municipality		40 000	76 700	80 000	40 000	76 700	80 000
Total: Limpopo Municipalities					315 000	377 689	370 000	315 000	377 689	370 000
MPUMALANGA										
MPRNEW2	Eerstehoek WTW	C DC30	Albert Luthuli Local Municipality	Albert Luthuli Local Municipality	2 000		12 000	2 000		12 000
MPRNEW3	Empuluzi WTW	C DC30	Albert Luthuli Local Municipality	Albert Luthuli Local Municipality	2 045			2 045		
MPRNEW4	Ernele WTW	C DC30	Msulungwa Local Municipality	Msulungwa Local Municipality	2 045			2 045		
MPRNEW5	Greylingstad WTW	C DC30	Dipaleseng Municipality	Dipaleseng Municipality	2 042			2 042		
Total: Gert Sibande District Municipality					8 132		12 000	8 132		12 000
MPR008	Bloendal Bulk Water Supply	B MP311	Victor Khanye Local Municipality	Victor Khanye Local Municipality	22 000	25 000	30 000	22 000	25 000	30 000
MPR005	Western Highveld / Moutse RWS	C DC31	Nkangala District Municipality	Dr JS Moroka/ Thembeile	1 000	15 000	20 000	1 000	15 000	20 000
Total: Nkangala District Municipality					23 000	40 000	50 000	23 000	40 000	50 000
MPR004	Lowveld Water Supply	C DC32	Ehlanzeni District Municipality	Ehlanzeni District Municipality	5 500		26 000	5 500		26 000
MPRNEW6	Driekoppies Upgrading WTW	B MP322	Mbombela Local Municipality	Mbombela Local Municipality	3 000	6 000	10 000	3 000	6 000	10 000
MPRNEW7	Northern Nzikazi WTW	B MP322	Mbombela Local Municipality	Mbombela Local Municipality	3 500	10 000	10 000	3 500	10 000	10 000
MPRNEW8	Sibange WTW	B MP322	Mbombela Local Municipality	Mbombela Local Municipality	3 000	6 000	10 000	3 000	6 000	10 000
MPRNew1	Acomhoek Bulk Water Supply	B MP325	Bushbuckridge Local Municipality	Bushbuckridge Local Municipality	105 900	41 000		105 900	41 000	
Total: Ehlanzeni District Municipality					120 900	63 000	56 000	120 900	63 000	56 000
Total: Mpumalanga Municipalities					152 032	103 000	118 000	152 032	103 000	118 000

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT					National Financial Year			Municipal Financial Year		
Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
	NORTHERN CAPE									
NCR005	Heuning's lei / Moshaweng Bulk Water Supply	B NC451	Moshaweng Local Municipality	Moshaweng Local Municipality	35 000	68 500		35 000	68 500	
		Total: John Taolo Gaetsewe Municipalities			35 000	68 500		35 000	68 500	
NCRNEW3	Bulk water supply to Porth Nolloth	B NC061	Richtersveld Local Municipality	Richtersveld Local Municipality		18 000	9 000		18 000	9 000
NCRNEW	Refurbishment of Namakwa WTW	B NC062	Nama Khoi Local Municipality	Nama Khoi Local Municipality	16 000	41 000	103 000	16 000	41 000	103 000
NCR004	Kamiesberg / Namakwa pipeline ext	C DC6	Namakwa District Municipality	Kamiesberg Local Municipality						
NCNEW4	Hantam (Brand's lei) Desalination of groundwater	B NC063	Hantam Local Municipality	Hantam Local Municipality			8 775			8 775
		Total: Namakwa Municipalities			16 000	59 000	120 775	16 000	59 000	120 775
NCR010	Oranje river - Colesberg - Noupoort Bulk WS	B NC072	Umsobomvu Local Municipality	Umsobomvu Local Municipality	32 480	34 000	20 000	32 480	34 000	20 000
NCR006/2	Van der Kloof/ Petrusville Pipeline	B NC073	Emthanjeni Local Municipality	Emthanjeni Local Municipality	17 000	18 000	5 000	17 000	18 000	5 000
NCR006/3	Thembelihle Bulk Water Supply	B NC076	Thembelihle Local Municipality	Thembelihle Local Municipality	12 000	20 000	5 000	12 000	20 000	5 000
NCR003	Pixley Ka Seme BWS FS	C DC7	Pixley Ka Seme District Municipality	Various			5 000			5 000
		Total: Pixley ka Seme Municipalities			61 480	72 000	35 000	61 480	72 000	35 000
NCR007	Konhart Bulk Water Supply	B NC082	Kai Garib Local Municipality	Kai Garib Local Municipality	3 595			3 595		
NCR008/1	Tsantsabane Bulk Scheme	B NC085	Tsantsabane Local Municipality	Tsantsabane Local Municipality	33 500			33 500		
		Total: Siyanda Municipalities			37 095			37 095		
NCRNEW1	Windsorton to Holpan Bulk Water Supply	B NC092	Dikgatlong	Kai Garib Local Municipality			14 000			14 000
NCR009	Vaal Gamagara pipeline investigation	C DC9	Frances Baard District Municipality	Frances Baard District Municipality			35 000			35 000
		Total: Frances Baard Municipalities					49 000			49 000
		Total: Northern Cape Municipalities			149 575	199 500	204 775	149 575	199 500	204 775
	NORTH WEST									
NWR005	Madibeng Bulk Water Supply	B NW372	Madibeng Local Municipality	Madibeng Local Municipality	49 000	52 900	60 000	49 000	52 900	60 000
NWRNEW4	Bakwena Regional Bulk Water Supply	C DC37	Bojanala Platinum District Municipality	Bojanala Platinum District Municipality		18 000	25 000		18 000	25 000
		C DC37	Bojanala Platinum District Municipality		49 000	70 900	85 000	49 000	70 900	85 000
NWR002	Ratlou Local Municipality Bulk Water Supply	B NW381	Ratlou Local Municipality	Ratlou Local Municipality		14 000	15 000		14 000	15 000
NWR006	Feasibility Studies	C DC37	Ngaka Modiri Molema District Municipality	Ngaka Modiri Molema District Municipality			10 000			10 000
		C DC37	Ngaka Modiri Molema District Municipality			14 000	25 000		14 000	25 000
NWR009	Taung/ Naledi Bulk Water Supply	C DC39	Dr Ruth Mompati District Municipality	Greater Taung Local Municipality	65 000	72 000	70 000	65 000	72 000	70 000
NWRNew 1	Greater Mamusa Bulk Water Supply	C DC39	Dr Ruth Mompati District Municipality	Mamusa Local Municipality		8 000	10 000		8 000	10 000
		Total: Dr Ruth Segomotsi Mompati Municipalities			65 000	80 000	80 000	65 000	80 000	80 000
NWR010	Ventersdorp Bulk Water Supply	B NW401	Ventersdorp Local Municipality	Ventersdorp Local Municipality		10 000	10 000		10 000	10 000
		C DC40	Dr Kenneth Kaunda District Municipality			10 000	10 000		10 000	10 000
		Total: North West Municipalities			114 000	174 900	200 000	114 000	174 900	200 000

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT					National Financial Year			Municipal Financial Year		
Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE										
WCR001	Cianwilliam/Lambertsbaai Regional Water Supply	B WC012	Cederberg Local Municipality	Cederberg, and Matzikamma LM's	20 000			20 000		
WCR004	West Coast Bulk Water Supply	C DC1	West Coast District Municipality	West Coast District Municipality	3 957	12 000	53 000	3 957	12 000	53 000
WCRNew 11	West Coast-Cederberg	C DC1	West Coast District Municipality	West Coast District Municipality	1 300			1 300		
Total: West Coast Municipalities					25 257	12 000	53 000	25 257	12 000	53 000
WCR003	Tulbagh Bulk Water Supply	B WC022	Witzenberg Local Municipality	Witzenberg Local Municipality	17 000			17 000		
WCR006	Drakenstein Waste Water Treatment Plant	B WC023	Drakenstein Local Municipality	Drakenstein Local Municipality	12 000			12 000		
WCRNew2	Paarl South effluent pipeline	B WC023	Drakenstein Local Municipality	Drakenstein Local Municipality			18 000			18 000
WCR005	Worcester Water Supply	B WC025	Broede Valley Local Municipality	Broede Valley Local Municipality			40 000			40 000
WCRNew 10	Cape Winelands WS & WW	C DC2	Cape Winelands District Municipality	Cape Winelands District Municipality	3 000			3 000		
Total: Cape Winelands Municipalities					32 000		58 000	32 000		58 000
WCRNew3	Swellendam Water Supply	B WC034	Swellendam Local Municipality	Swellendam Local Municipality		3 000	12 000		3 000	12 000
WCRNew 8	Overberg DM WWTW	C DC3	Overberg District Municipality	Overberg District Municipality	1 500			1 500		
Total: Overberg Municipalities					1 500	3 000	12 000	1 500	3 000	12 000
WCRNew6	Ladismith WWTW	B WC041	Kannaland Local Municipality	Kannaland Local Municipality		8 000			8 000	
WCRNew7	Kannaland Water Supply	B WC041	Kannaland Local Municipality	Kannaland Local Municipality		3 700	5 599		3 700	5 599
WCRNew5	Hessequa Water Supply	B WC042	Hessequa Local Municipality	Hessequa Local Municipality		14 895	20 000		14 895	20 000
WCR002	George Bulk Water Supply Augmentation	B WC044	George Local Municipality	George Local Municipality	8 500			8 500		
Total: Eden Municipalities					8 500	26 595	25 599	8 500	26 595	25 599
WCRNew4	Beaufort West Water Supply	B WC053	Beaufort West Local Municipality	Beaufort West Local Municipality		15 000	7 000		15 000	7 000
Total: Central Karoo Municipalities						15 000	7 000		15 000	7 000
Total: Western Cape Municipalities					67 257	56 595	155 599	67 257	56 595	155 599
National Total					1 704 140	2 003 217	2 176 274	1 704 140	2 003 217	2 176 274

**APPENDIX TO SCHEDULE 5: BREAKDOWN OF EPWP SOCIAL SECTOR ALLOCATIONS PER PROVINCIAL DEPARTMENT
FOR THE 2011/12 FINANCIAL YEAR**

APPENDIX TO SCHEDULE 5: BREAKDOWN OF EPWP SOCIAL SECTOR ALLOCATIONS PER PROVINCIAL DEPARTMENT FOR THE 2011/12 FINANCIAL YEAR

Province/Provincial Department	Social Sector Expanded Public Works Programme Incentive Grant for Provinces			
	Number of FTEs to be created from allocations in 2011/12	Financial Year		
		2011/12 (R'000)	2012/13* (R'000)	2013/14 (R'000)
EASTERN CAPE				
Social Development	294	5 070		
Total: Eastern Cape	294	5 070	7 120	9 139
FREE STATE				
Health	904	15 586		
Total: Free State	904	15 586	18 703	22 444
GAUTENG				
Social Development	874	15 071		
Health	1 147	19 777		
Total: Gauteng	2 020	34 848	41 818	50 181
KWAZULU-NATAL				
Social Development	261	4 495		
Health	1 494	25 774		
Total: KwaZulu-Natal	1 755	30 269	32 485	34 354
LIMPOPO				
Health and Social Development (Health Branch)	1 446	24 950		
Health and Social Development (Social Development Branch)	196	3 382		
Total: Limpopo	1 642	28 332	33 998	40 798
MPUMALANGA				
Health and Social Development (Health Branch)	192	3 310		
Education	574	9 901		
Safety and Liaison	11	196		
Total: Mpumalanga	777	13 407	16 088	19 306
NORTHERN CAPE				
Social Development	328	5 658		
Health	120	2 073		
Education	357	6 159		
Total: Northern Cape	805	13 890	16 669	20 002
NORTH WEST				
Education	805	13 893		
Health and Social Development (Social Development Branch)	635	10 955		
Health and Social Development (Health Branch)	1 007	17 374		
Total: North West	2 448	42 222	54 229	65 901
WESTERN CAPE				
Education	468	8 070		
Health	502	8 664		
Total: Western Cape	970	16 734	20 394	23 903
Grand Total	11 615	200 358	241 504	286 028