APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

			BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES								
			National/Municipal Financial Year								
Number		Municipality	Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
			2010/11 (R'000)			2011/12 (R'000)			2012/13 (R'000)		
NORTHERN CAPE											
B	NC451	Moshaweng			6 947			7 924			8 778
B	NC452	Ga-Segonyana									
B	NC453	Gamagara									
C	DC45	John Taolo Gaetsewe District Municipality									
Total: John Taolo Gaetsewe Municipalities					6 947			7 924			8 778
B	NC061	Richtersveld									
B	NC062	Nama Khoi									
B	NC064	Kamiesberg									
B	NC065	Hantam									
B	NC066	Karoo Hoogland									
B	NC067	Khai-Ma									
C	DC6	Namakwa District Municipality									
Total: Namakwa Municipalities											
B	NC071	Ubuntu									
B	NC072	Umsobomvu									
B	NC073	Emthanjeni									
B	NC074	Kareeberg									
B	NC075	Renosterberg									
B	NC076	Thembelihle									
B	NC077	Siyathemba									
B	NC078	Siyancuma									
C	DC7	Pixley Ka Seme District Municipality									
Total: Pixley Ka Seme Municipalities											
B	NC081	Mier									
B	NC082	!Kai! Garib									
B	NC083	//Khara Hais									
B	NC084	!Kheis									
B	NC085	Tsantsabane									
B	NC086	Kgatelopele									
C	DC8	Siyanda District Municipality									
Total: Siyanda Municipalities											
B	NC091	Sol Plaatje									
B	NC092	Dikgatlong									
B	NC093	Magareng									
B	NC094	Phokwane									
C	DC9	Frances Baard District Municipality									
Total: Frances Baard Municipalities											
Total: Northern Cape Municipalities					6 947			7 924			8 778

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

			BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES								
			National/Municipal Financial Year								
Number		Municipality	Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
			2010/11 (R'000)			2011/12 (R'000)			2012/13 (R'000)		
NORTH WEST											
B	NW371	Moretele									
B	NW372	Madibeng									
B	NW373	Rustenburg									
B	NW374	Kgetlengrivier									
B	NW375	Moses Kotane									
C	DC37	Bojanala Platinum District Municipality									
Total: Bojanala Platinum Municipalities											
B	NW381	Ratlou	14 160	8 963		16 000	10 127		17 609	11 146	
B	NW382	Tswaing	19 674	12 976		22 230	14 662		24 467	16 137	
B	NW383	Mafikeng	34 882	24 430		39 413	27 604		43 378	30 381	
B	NW384	Ditsobotla	23 720	19 810		26 801	22 384		29 498	24 635	
B	NW385	Ramotshere Moiloa	24 340	13 756		27 502	15 543		30 269	17 107	
C	DC38	Ngaka Modiri Molema District Municipality									
Total: Ngaka Modiri Molema Municipalities			116 776	79 935		131 947	90 320		145 222	99 407	
B	NW391	Kagisano	14 002	8 479		15 812	9 575		17 401	10 537	
B	NW392	Naledi	11 816	9 142		13 343	10 323		14 683	11 360	
B	NW393	Mamusa	8 915	7 363		10 068	8 314		11 079	9 150	
B	NW394	Greater Taung	28 663	16 791		32 368	18 961		35 620	20 866	
B	NW395	Molopo	3 430	2 110		3 874	2 382		4 263	2 622	
B	NW396	Lekwa-Teemane	8 245	8 145		9 310	9 198		10 246	10 122	
C	DC39	Dr Ruth Segomotsi Mompati District Municipality									
Total: Dr Ruth Segomotsi Mompati Municipalities			75 072	52 029		84 774	58 753		93 292	64 656	
B	NW401	Ventersdorp									
B	NW402	Tlokwe									
B	NW403	City of Matlosana									
B	NW404	Maquassi Hills									
C	DC40	Dr Kenneth Kaunda District Municipality									
Total: Dr Kenneth Kaunda Municipalities											
Total: North West Municipalities			191 848	131 964		216 721	149 072		238 513	164 063	

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

			BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES								
			National/Municipal Financial Year								
Number		Municipality	Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
			2010/11 (R'000)			2011/12 (R'000)			2012/13 (R'000)		
WESTERN CAPE											
A	CPT	City of Cape Town									
B	WC011	Matzikama									
B	WC012	Cederberg									
B	WC013	Bergrivier									
B	WC014	Saldanha Bay									
B	WC015	Swartland									
C	DC1	West Coast District Municipality									
Total: West Coast Municipalities											
B	WC022	Witzenberg									
B	WC023	Drakenstein									
B	WC024	Stellenbosch									
B	WC025	Breede Valley									
B	WC026	Langeberg									
C	DC2	Cape Winelands District Municipality									
Total: Cape Winelands Municipalities											
B	WC031	Theewaterskloof									
B	WC032	Overstrand									
B	WC033	Cape Agulhas									
B	WC034	Swellendam									
C	DC3	Overberg District Municipality									
Total: Overberg Municipalities											
B	WC041	Kannaland									
B	WC042	Hessequa									
B	WC043	Mossel Bay									
B	WC044	George									
B	WC045	Oudtshoorn									
B	WC047	Bitou									
B	WC048	Knysna									
C	DC4	Eden District Municipality									
Total: Eden Municipalities											
B	WC051	Laingsburg									
B	WC052	Prince Albert									
B	WC053	Beaufort West									
C	DC5	Central Karoo District Municipality									
Total: Central Karoo Municipalities											
Total: Western Cape Municipalities											
National Total			1 873 983	1 430 925	10 859	2 116 611	1 616 187	12 353	2 328 828	1 778 231	13 653

Note: The above components of the local government equitable share formula are neither indicative nor guidelines on how much should be spent on these functions.

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

(BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

(National and Municipal Financial Years)

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

Category		Municipality	Breakdown of MIG allocations for district municipalities authorised for services					
			National Financial Year			Municipal Financial Year		
			2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
EASTERN CAPE								
A	NMA	Nelson Mandela Bay						
B	EC101	Camdeboo						
B	EC102	Blue Crane Route						
B	EC103	Ikwezi						
B	EC104	Makana						
B	EC105	Ndlambe						
B	EC106	Sunday's River Valley						
B	EC107	Baviaans						
B	EC108	Kouga						
B	EC109	Kou-kamma						
C	DC10	Cacadu District Municipality						
Total: Cacadu Municipalities								
B	EC121	Mbhashe	78 839	94 820	115 293	78 839	94 820	115 293
B	EC122	Mnquma	83 837	100 831	122 601	83 837	100 831	122 601
B	EC123	Great Kei	10 542	12 679	15 416	10 542	12 679	15 416
B	EC124	Amahlathi	34 995	42 089	51 177	34 995	42 089	51 177
B	EC125	Buffalo City						
B	EC126	Ngqushwa	23 801	28 626	34 806	23 801	28 626	34 806
B	EC127	Nkonkobe	30 995	37 278	45 327	30 995	37 278	45 327
B	EC128	Nxuba	4 157	4 999	6 079	4 157	4 999	6 079
C	DC12	Amatole District Municipality						
Total: Amatole Municipalities			**267 167**	**321 323**	**390 699**	**267 167**	**321 323**	**390 699**
B	EC131	Inxuba Yethemba	5 828	7 009	8 522	5 828	7 009	8 522
B	EC132	Tsolwana	8 872	10 670	12 974	8 872	10 670	12 974
B	EC133	Inkwanca	2 796	3 363	4 089	2 796	3 363	4 089
B	EC134	Lukhanji	28 293	34 028	41 375	28 293	34 028	41 375
B	EC135	Intsika Yethu	70 408	84 680	102 963	70 408	84 680	102 963
B	EC136	Emalahleni	44 474	53 489	65 038	44 474	53 489	65 038
B	EC137	Engcobo	58 254	70 062	85 190	58 254	70 062	85 190
B	EC138	Sakhisizwe	17 712	21 303	25 902	17 712	21 303	25 902
C	DC13	Chris Hani District Municipality						
Total: Chris Hani Municipalities			**236 636**	**284 603**	**346 051**	**236 636**	**284 603**	**346 051**
B	EC141	Elundini	58 286	70 101	85 236	58 286	70 101	85 236
B	EC142	Senqu	49 504	59 539	72 394	49 504	59 539	72 394
B	EC143	Maletswai	6 677	8 031	9 765	6 677	8 031	9 765
B	EC144	Gariep	5 227	6 286	7 643	5 227	6 286	7 643
C	DC14	Ukhahlamba District Municipality						
Total: Ukhahlamba Municipalities			**119 694**	**143 957**	**175 038**	**119 694**	**143 957**	**175 038**
B	EC151	Mbizana	82 964	99 782	121 326	82 964	99 782	121 326
B	EC152	Ntabankulu	49 059	59 003	71 742	49 059	59 003	71 742
B	EC153	Ngquza Hill	88 975	107 010	130 115	88 975	107 010	130 115
B	EC154	Port St Johns	52 785	63 485	77 192	52 785	63 485	77 192
B	EC155	Nyandeni	98 986	119 051	144 755	98 986	119 051	144 755
B	EC156	Mhlontlo	73 409	88 289	107 352	73 409	88 289	107 352
B	EC157	King Sabata Dalindyebo	124 777	150 070	182 471	124 777	150 070	182 471
C	DC15	O.R. Tambo District Municipality						
Total: O.R. Tambo Municipalities			**570 955**	**686 690**	**834 953**	**570 955**	**686 690**	**834 953**
B	EC442	Umzimvubu	79 118	95 155	115 700	79 118	95 155	115 700
B	EC441	Matatiele	74 061	89 074	108 306	74 061	89 074	108 306
C	DC44	Alfred Nzo District Municipality						
Total: Alfred Nzo Municipalities			**153 179**	**184 229**	**224 006**	**153 179**	**184 229**	**224 006**
Total: Eastern Cape Municipalities			**1 347 631**	**1 620 802**	**1 970 747**	**1 347 631**	**1 620 802**	**1 970 747**

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

			Breakdown of MIG allocations for district municipalities authorised for services					
			National Financial Year			Municipal Financial Year		
Category		Municipality	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
FREE STATE								
B	FS161	Letsemeng						
B	FS162	Kopanong						
B	FS163	Mohokare						
C	DC16	Xhariep District Municipality						
Total: Xhariep Municipalities								
B	FS171	Naledi						
B	FS172	Mangaung						
B	FS173	Mantsopa						
C	DC17	Motheo District Municipality						
Total: Motheo Municipalities								
B	FS181	Masilonyana						
B	FS182	Tokologo						
B	FS183	Tswelopele						
B	FS184	Matjhabeng						
B	FS185	Nala						
C	DC18	Lejweleputswa District Municipality						
Total: Lejweleputswa Municipalities								
B	FS191	Setsoto						
B	FS192	Dihlabeng						
B	FS193	Nketoana						
B	FS194	Maluti-a-Phofung						
B	FS195	Phumelela						
C	DC19	Thabo Mofutsanyana District Municipality						
Total: Thabo Mofutsanyana Municipalities								
B	FS201	Moqhaka						
B	FS203	Ngwathe						
B	FS204	Metsimaholo						
B	FS205	Mafube						
C	DC20	Fezile Dabi District Municipality						
Total: Fezile Dabi Municipalities								
Total: Free State Municipalities								

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

			Breakdown of MIG allocations for district municipalities authorised for services					
			National Financial Year			Municipal Financial Year		
Category		Municipality	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
GAUTENG								
A	EKU	Ekurhuleni						
A	JHB	City of Johannesburg						
A	TSH	City of Tshwane						
B	GT461	Nokeng tsa Taemane						
B	GT462	Kungwini						
C	DC46	Metsweding District Municipality						
Total: Metsweding Municipalities								
B	GT421	Emfuleni						
B	GT422	Midvaal						
B	GT423	Lesedi						
C	DC42	Sedibeng District Municipality						
Total: Sedibeng Municipalities								
B	GT481	Mogale City						
B	GT482	Randfontein						
B	GT483	Westonaria						
B	NW405	Merafong City						
C	DC48	West Rand District Municipality						
Total: West Rand Municipalities								
Total: Gauteng Municipalities								

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

Category		Municipality	Breakdown of MIG allocations for district municipalities authorised for services					
			National Financial Year			Municipal Financial Year		
			2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
KWAZULU-NATAL								
A	ETH	eThekwini						
B	KZN211	Vulamehlo	25 841	31 080	37 790	25 841	31 080	37 790
B	KZN212	Umdoni	12 285	14 775	17 965	12 285	14 775	17 965
B	KZN213	Umzumbe	64 950	78 115	94 981	64 950	78 115	94 981
B	KZN214	uMuziwabantu	27 984	33 657	40 924	27 984	33 657	40 924
B	KZN215	Ezinqolweni	16 892	20 316	24 703	16 892	20 316	24 703
B	KZN216	Hibiscus Coast	50 804	61 102	74 295	50 804	61 102	74 295
C	DC21	Ugu District Municipality						
Total: Ugu Municipalities			**198 757**	**239 046**	**290 658**	**198 757**	**239 046**	**290 658**
B	KZN221	uMshwathi	23 902	28 747	34 953	23 902	28 747	34 953
B	KZN222	uMngeni	6 712	8 073	9 816	6 712	8 073	9 816
B	KZN223	Mpofana	6 170	7 421	9 023	6 170	7 421	9 023
B	KZN224	Impendle	5 908	7 105	8 640	5 908	7 105	8 640
B	KZN225	Msunduzi						
B	KZN226	Mkhambathini	13 292	15 986	19 437	13 292	15 986	19 437
B	KZN227	Richmond	15 398	18 519	22 517	15 398	18 519	22 517
C	DC22	uMgungundlovu District Municipality						
Total: uMgungundlovu Municipalities			**71 381**	**85 850**	**104 386**	**71 381**	**85 850**	**104 386**
B	KZN232	Emnambithi/Ladysmith	33 113	39 826	48 424	33 113	39 826	48 424
B	KZN233	Indaka	20 004	24 059	29 254	20 004	24 059	29 254
B	KZN234	Umtshezi	8 286	9 966	12 117	8 286	9 966	12 117
B	KZN235	Okhahlamba	33 300	40 050	48 697	33 300	40 050	48 697
B	KZN236	Imbabazane	30 631	36 840	44 794	30 631	36 840	44 794
C	DC23	Uthukela District Municipality						
Total:Uthukela Municipalities			**125 334**	**150 740**	**183 286**	**125 334**	**150 740**	**183 286**
B	KZN241	Endumeni	4 096	4 926	5 989	4 096	4 926	5 989
B	KZN242	Nquthu	44 083	53 018	64 465	44 083	53 018	64 465
B	KZN244	Msinga	61 017	73 386	89 231	61 017	73 386	89 231
B	KZN245	Umvoti	25 453	30 612	37 222	25 453	30 612	37 222
C	DC24	Umzinyathi District Municipality						
Total: Umzinyathi Municipalities			**134 648**	**161 942**	**196 907**	**134 648**	**161 942**	**196 907**
B	KZN252	Newcastle						
B	KZN253	eMadlangeni	7 220	8 684	10 558	7 220	8 684	10 558
B	KZN254	Dannhauser	27 045	32 527	39 550	27 045	32 527	39 550
C	DC25	Amajuba District Municipality						
Total: Amajuba Municipalities			**34 265**	**41 211**	**50 109**	**34 265**	**41 211**	**50 109**

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

Category		Municipality	Breakdown of MIG allocations for district municipalities authorised for services					
			National Financial Year			Municipal Financial Year		
			2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	KZN261	eDumbe	18 544	22 303	27 119	18 544	22 303	27 119
B	KZN262	uPhongolo	31 167	37 485	45 578	31 167	37 485	45 578
B	KZN263	Abaqulusi	37 742	45 393	55 194	37 742	45 393	55 194
B	KZN265	Nongoma	54 513	65 563	79 719	54 513	65 563	79 719
B	KZN266	Ulundi	46 857	56 355	68 523	46 857	56 355	68 523
C	DC26	Zululand District Municipality						
Total: Zululand Municipalities			**188 824**	**227 099**	**276 132**	**188 824**	**227 099**	**276 132**
B	KZN271	Umhlabuyalingana	44 758	53 830	65 453	44 758	53 830	65 453
B	KZN272	Jozini	53 341	64 154	78 005	53 341	64 154	78 005
B	KZN273	The Big Five False Bay	8 838	10 629	12 924	8 838	10 629	12 924
B	KZN274	Hlabisa	45 128	54 276	65 994	45 128	54 276	65 994
B	KZN275	Mtubatuba	4 940	5 941	7 224	4 940	5 941	7 224
C	DC27	Umkhanyakude District Municipality						
Total: Umkhanyakude Municipalities			**157 005**	**188 830**	**229 600**	**157 005**	**188 830**	**229 600**
B	KZN281	Mfolozi	24 865	29 905	36 362	24 865	29 905	36 362
B	KZN282	uMhlathuze						
B	KZN283	Ntambanana	17 306	20 814	25 308	17 306	20 814	25 308
B	KZN284	uMalazi	48 763	58 648	71 311	48 763	58 648	71 311
B	KZN285	Mthonjaneni	10 884	13 091	15 917	10 884	13 091	15 917
B	KZN286	Nkandla	31 990	38 475	46 782	31 990	38 475	46 782
C	DC28	uThungulu District Municipality						
Total: uThungulu Municipalities			**133 809**	**160 933**	**195 680**	**133 809**	**160 933**	**195 680**
B	KZN291	Mandeni	25 523	30 696	37 324	25 523	30 696	37 324
B	KZN292	KwaDukuza	27 717	33 336	40 533	27 717	33 336	40 533
B	KZN293	Ndwedwe	35 597	42 813	52 056	35 597	42 813	52 056
B	KZN294	Maphumulo	34 053	40 955	49 798	34 053	40 955	49 798
C	DC29	iLembe District Municipality						
Total: iLembe Municipalities			**122 890**	**147 800**	**179 711**	**122 890**	**147 800**	**179 711**
B	KZN431	Ingwe	26 163	31 466	38 260	26 163	31 466	38 260
B	KZN432	Kwa Sani	3 078	3 701	4 501	3 078	3 701	4 501
B	KZN433	Greater Kokstad	7 270	8 744	10 632	7 270	8 744	10 632
B	KZN434	Ubuhlebezwe	28 550	34 337	41 751	28 550	34 337	41 751
B	KZN435	Umzimkhulu	48 524	58 360	70 960	48 524	58 360	70 960
C	DC43	Sisonke District Municipality						
Total: Sisonke Municipalities			**113 585**	**136 609**	**166 105**	**113 585**	**136 609**	**166 105**
Total: KwaZulu-Natal Municipalities			**1 280 498**	**1 540 062**	**1 872 574**	**1 280 498**	**1 540 062**	**1 872 574**

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

Category		Municipality	Breakdown of MIG allocations for district municipalities authorised for services					
			National Financial Year			Municipal Financial Year		
			2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
LIMPOPO								
B	LIM473	Makhuduthamaga	84 585	101 731	123 696	84 585	101 731	123 696
B	LIM474	Fetakgomo	28 922	34 785	42 295	28 922	34 785	42 295
B	LIM471	Ephraim Mogale	28 493	34 268	41 667	28 493	34 268	41 667
B	LIM472	Elias Motsoaledi	63 874	76 821	93 408	63 874	76 821	93 408
B	LIM475	Greater Tubatse	80 321	96 603	117 460	80 321	96 603	117 460
C	DC47	Greater Sekhukhune District Municipality						
Total: Greater Sekhukhune District Municipalities			**286 195**	**344 208**	**418 525**	**286 195**	**344 208**	**418 525**
B	LIM331	Greater Giyani	49 735	59 816	72 731	49 735	59 816	72 731
B	LIM332	Greater Letaba	48 377	58 183	70 745	48 377	58 183	70 745
B	LIM333	Greater Tzaneen	85 100	102 350	124 449	85 100	102 350	124 449
B	LIM334	Ba-Phalaborwa	18 574	22 340	27 163	18 574	22 340	27 163
B	LIM335	Maruleng	17 069	20 529	24 962	17 069	20 529	24 962
C	DC33	Mopani District Municipality						
Total: Mopani Municipalities			**218 855**	**263 219**	**320 050**	**218 855**	**263 219**	**320 050**
B	LIM341	Musina	5 394	6 487	7 888	5 394	6 487	7 888
B	LIM342	Mutale	20 078	24 147	29 361	20 078	24 147	29 361
B	LIM343	Thulamela	121 248	145 826	177 311	121 248	145 826	177 311
B	LIM344	Makhado	99 622	119 816	145 685	99 622	119 816	145 685
C	DC34	Vhembe District Municipality						
Total: Vhembe Municipalities			**246 342**	**296 276**	**360 245**	**246 342**	**296 276**	**360 245**
B	LIM351	Blouberg	34 967	42 055	51 136	34 967	42 055	51 136
B	LIM352	Aganang	31 961	38 440	46 740	31 961	38 440	46 740
B	LIM353	Molemole	25 262	30 383	36 943	25 262	30 383	36 943
B	LIM354	Polokwane						
B	LIM355	Lepelle-Nkumpi	52 411	63 034	76 644	52 411	63 034	76 644
C	DC35	Capricorn District Municipality						
Total: Capricorn Municipalities			**144 602**	**173 913**	**211 462**	**144 602**	**173 913**	**211 462**
B	LIM361	Thabazimbi						
B	LIM362	Lephalale						
B	LIM364	Mookgopong						
B	LIM365	Modimolle						
B	LIM366	Bela Bela						
B	LIM367	Mogalakwena						
C	DC36	Waterberg District Municipality						
Total: Waterberg Municipalities								
Total: Limpopo Municipalities			**895 993**	**1 077 616**	**1 310 282**	**895 993**	**1 077 616**	**1 310 282**

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

			Breakdown of MIG allocations for district municipalities authorised for services					
			National Financial Year			Municipal Financial Year		
Category		Municipality	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
MPUMALANGA								
B	MP301	Albert Luthuli						
B	MP302	Msukaligwa						
B	MP303	Mkhondo						
B	MP304	Pixley Ka Seme						
B	MP305	Lekwa						
B	MP306	Dipaleseng						
B	MP307	Govan Mbeki						
C	DC30	Gert Sibande District Municipality						
Total: Gert Sibande Municipalities								
B	MP311	Delmas						
B	MP312	Emalahleni						
B	MP313	Steve Tshwete						
B	MP314	Emakhazeni						
B	MP315	Thembisile						
B	MP316	Dr JS Moroka						
C	DC31	Nkangala District Municipality						
Total: Nkangala Municipalities								
B	MP321	Thaba Chweu						
B	MP322	Mbombela						
B	MP323	Umjindi						
B	MP324	Nkomazi						
B	MP325	Bushbuckridge						
C	DC32	Ehlanzeni District Municipality						
Total: Ehlanzeni Municipalities								
Total: Mpumalanga Municipalities								

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

			Breakdown of MIG allocations for district municipalities authorised for services					
			National Financial Year			Municipal Financial Year		
Category		Municipality	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
NORTHERN CAPE								
B	NC451	Moshaweng						
B	NC452	Ga-Segonyana						
B	NC453	Gammagara						
C	DC45	John Taolo Gaetsewe District Municipality						
Total: John Taolo Gaetsewe Municipalities								
B	NC061	Richtersveld						
B	NC062	Nama Khoi						
B	NC064	Kamiesberg						
B	NC065	Hantam						
B	NC066	Karoo Hoogland						
B	NC067	Khai-Ma						
C	DC6	Namakwa District Municipality						
Total: Namakwa Municipalities								
B	NC071	Ubuntu						
B	NC072	Umsobomvu						
B	NC073	Emthanjeni						
B	NC074	Kareeberg						
B	NC075	Renosterberg						
B	NC076	Thembelihle						
B	NC077	Siyathemba						
B	NC078	Siyancuma						
C	DC7	Pixely Ka Seme						
Total: Pixely Ka Seme								
B	NC081	Mier						
B	NC082	!Kai! Garib						
B	NC083	//Khara Hais						
B	NC084	!Kheis						
B	NC085	Tsantsabane						
B	NC086	Kgatelopele						
C	DC8	Siyanda District Municipality						
Total: Siyanda Municipalities								
B	NC091	Sol Plaatje						
B	NC092	Dikgatlong						
B	NC093	Magareng						
B	NC094	Phokwane						
C	DC9	Frances Baard District Municipality						
Total: Frances Baard Municipalities								
Total: Northern Cape Municipalities								

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

Category		Municipality	Breakdown of MIG allocations for district municipalities authorised for services					
			National Financial Year			Municipal Financial Year		
			2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
NORTH WEST								
B	NW371	Moretele						
B	NW372	Madibeng						
B	NW373	Rustenburg						
B	NW374	Kgetlengrivier						
B	NW375	Moses Kotane						
C	DC37	Bojanala Platinum District Municipality						
Total: Bojanala Platinum Municipalities								
B	NW381	Ratlou	27 607	33 203	40 372	27 607	33 203	40 372
B	NW382	Tswaing	17 401	20 928	25 447	17 401	20 928	25 447
B	NW383	Mafikeng	50 917	61 238	74 460	50 917	61 238	74 460
B	NW384	Ditsobotla	21 298	25 616	31 146	21 298	25 616	31 146
B	NW385	Ramotshere Moiloa	22 015	26 478	32 195	22 015	26 478	32 195
C	DC38	Ngaka Modiri Molema District Municipality						
Total: Ngaka Modiri Molema Municipalities			139 238	167 463	203 619	139 238	167 463	203 619
B	NW391	Kagisano	22 107	26 588	32 329	22 107	26 588	32 329
B	NW392	Naledi	3 504	4 214	5 124	3 504	4 214	5 124
B	NW393	Mamusa	7 081	8 517	10 355	7 081	8 517	10 355
B	NW394	Greater Taung	37 441	45 030	54 752	37 441	45 030	54 752
B	NW395	Molopo	2 198	2 644	3 215	2 198	2 644	3 215
B	NW396	Lekwa-Teemane	3 818	4 591	5 583	3 818	4 591	5 583
C	DC39	Dr Ruth Segomotsi Mompati District Municipality						
Total: Dr Ruth Segomotsi Mompati Municipalities			76 149	91 584	111 358	76 149	91 584	111 358
B	NW401	Ventersdorp						
B	NW402	Tlokwe						
B	NW403	City of Matlosana						
B	NW404	Maquassi Hills						
C	DC40	Dr Kenneth Kaunda District Municipality						
Total: Dr Kenneth Kaunda Municipalities								
Total: North West Municipalities			215 387	259 047	314 978	215 387	259 047	314 978

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

			Breakdown of MIG allocations for district municipalities authorised for services					
			National Financial Year			Municipal Financial Year		
Category		Municipality	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
WESTERN CAPE								
A	CPT	City of Cape Town						
B	WC011	Matzikama						
B	WC012	Cederberg						
B	WC013	Bergrivier						
B	WC014	Saldanha Bay						
B	WC015	Swartland						
C	DC1	West Coast District Municipality						
Total: West Coast Municipalities								
B	WC022	Witzenberg						
B	WC023	Drakenstein						
B	WC024	Stellenbosch						
B	WC025	Breede Valley						
B	WC026	Langeberg						
C	DC2	Cape Winelands District Municipality						
Total: Cape Winelands Municipalities								
B	WC031	Theewaterskloof						
B	WC032	Overstrand						
B	WC033	Cape Agulhas						
B	WC034	Swellendam						
C	DC3	Overberg District Municipality						
Total: Overberg Municipalities								
B	WC041	Kannaland						
B	WC042	Hessequa						
B	WC043	Mossel Bay						
B	WC044	George						
B	WC045	Oudtshoorn						
B	WC047	Bitou						
B	WC048	Knysna						
C	DC4	Eden District Municipality						
Total: Eden Municipalities								
B	WC051	Laingsburg						
B	WC052	Prince Albert						
B	WC053	Beaufort West						
C	DC5	Central Karoo District Municipality						
Total: Central Karoo Municipalities								
Total: Western Cape Municipalities								
National Total			**3 739 509**	**4 497 526**	**5 468 580**	**3 739 509**	**4 497 526**	**5 468 580**

APPENDIX TO SCHEDULE 6: 2010 FIFA WORLD CUP STADIUMS DEVELOPMENT GRANT

(2010 FIFA WORLD CUP STADIUMS DEVELOPMENT GRANT + 2010 INTEREST SUBSIDY)

(National and Municipal Financial Years)

APPENDIX TO SCHEDULE 6: 2010 FIFA WORLD CUP STADIUMS DEVELOPMENT GRANT

Category		Municipality	2010 FIFA World Cup Stadiums Development Grant						2010 Interest Subsidy						TOTAL					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
A	NMA	Nelson Mandela Bay	42 500			42 500			17 500			17 500			60 000			60 000		
A	JHB	City of Johannesburg	10 000			10 000			25 000			25 000			35 000			35 000		
A	ETH	eThekwini	42 000			42 000			23 286			23 286			65 286			65 286		
B	LIM354	Polokwane	14 000			14 000			6 000			6 000			20 000			20 000		
A	CPT	City of Cape Town	77 000			77 000			45 000			45 000			122 000			122 000		
National Total			185 500			185 500			116 786			116 786			302 286			302 286		

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

(National and Municipal Financial Years)

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT					National Financial Year			Municipal Financial Year		
Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
	EASTERN CAPE									
ECR024	Sunday's River- Paterson Bulk Water Supply	B EC106	Sunday's River Valley Local Municipality	Sundays River Valley Local Municipality	10 500	14 000	18 800	10 500	14 000	18 800
		Total: Cacadu District Municipality			**10 500**	**14 000**	**18 800**	**10 500**	**14 000**	**18 800**
ECR010	Mncwansa Bulk Water Supply	C DC12	Amatole District Municipality	Mbashe Local Municipality	25 100	24 000	8 000	25 100	24 000	8 000
ECR015	Xhora East Water Supply	C DC12	Amatole District Municipality	Mbashe Local Municipality	9 400	8 700		9 400	8 700	
ECR006	Ibika Water supply	C DC12	Amatole District Municipality	Mnquma Local Municipality	11 000	20 000	8 200	11 000	20 000	8 200
		Total: Amatole District Municipalities			**45 500**	**52 700**	**16 200**	**45 500**	**52 700**	**16 200**
ECR025a	Cluster 5 CHDM Bulk Water Supply	C DC13	Chris Hani District Municipality	Engcobo Local Municipality	6 000	8 500	13 250	6 000	8 500	13 250
ECR025b	Cluster 6 CHDM Bulk Water Supply	C DC13	Chris Hani District Municipality	Engcobo Local Municipality	7 600	41 000	57 000	7 600	41 000	57 000
ECR023	Cluster 9 CHDM Bulk Water Supply	C DC13	Chris Hani District Municipality	Intsika yethu Local Municipality	17 000	21 500	35 000	17 000	21 500	35 000
ECR026	Tsomo RDP2 Northern Bulk Water Supply	C DC13	Chris Hani District Municipality	Intsika yethu Local Municipality	2 250			2 250		
ECR002	Xonxa Bulk Water Supply	C DC13	Chris Hani District Municipality	Engcobo Local Municipality	5 900	12 000	45 100	5 900	12 000	45 100
ECR005	Hofmeyer/ Middelburg Bulk Water Supply	C DC13	Chris Hani District Municipality	Engcobo Local Municipality	6 500	24 000	12 500	6 500	24 000	12 500
		Total: Chris Hani Municipalities			**45 250**	**107 000**	**162 850**	**45 250**	**107 000**	**162 850**
ECR008	Mbizana Regional Bulk Water Supply	C DC15	O.R. Tambo District Municipality	Mbizana Local Municipality	22 750	77 300	90 800	22 750	77 300	90 800
ECR016	OR Tambo regional extensions (Coffee Bay)	C DC15	O.R. Tambo District Municipality	King Sabatha Dalindyebo LM	20 000	22 000		20 000	22 000	
		Total: O.R. Tambo Municipalities			**42 750**	**99 300**	**90 800**	**42 750**	**99 300**	**90 800**
ECR001	Alfred Nzo (Matatiele & Mount Ayliff) BWS scheme from new dam	C DC44	Alfred Nzo District Municipality	Mzimvubu & Matatiele LMs	7 000	25 000	30 000	7 000	25 000	30 000
		Total: Alfred Nzo Municipalities			**7 000**	**25 000**	**30 000**	**7 000**	**25 000**	**30 000**
		Total: Eastern Cape Municipalities			**151 000**	**298 000**	**318 650**	**151 000**	**298 000**	**318 650**
	FREE STATE				**National Financial Year**			**Municipal Financial Year**		
FSR002	Jagersfontein /Fauresmith Bulk Water Supply	B FS162	Kopanong Local Municipality	Kopanong Local Municipality	15 000	30 000	73 700	15 000	30 000	73 700
		C DC16	**Xhariep District Municipality**		**15 000**	**30 000**	**73 700**	**15 000**	**30 000**	**73 700**
FSR008	Tokologo Regional Water Supply	B FS182	Tokologo Local Municipality	Tokologo, Saul Platjie LMs	15 000	47 000	20 300	15 000	47 000	20 300
		C DC18	**Lejweleputswa District Municipality**		**15 000**	**47 000**	**20 300**	**15 000**	**47 000**	**20 300**
FSR007	Sterkfontein Dam Bulk Water Supply	B FS194	Maluti-a-Phofung Local Municipality	Maluti-a-Phofung Local Municipality	55 000	76 300	14 000	55 000	76 300	14 000
		C DC19	**Thabo Mofutsanyana District Municipality**		**55 000**	**76 300**	**14 000**	**55 000**	**76 300**	**14 000**
FSR004	Ngwathe Bulk Water Supply	B DC20	Fezile Dabi District Municipality	Ngwathe Local Municipality	2 000			2 000		
		C DC20	**Fezile Dabi District Municipality**		**2 000**			**2 000**		
		Total: Free State Municipalities			**87 000**	**153 300**	**108 000**	**87 000**	**153 300**	**108 000**
	GAUTENG				**National Financial Year**			**Municipal Financial Year**		
GPR001	Sedibeng Bulk Regional Sewerage Scheme	B GT421	Emfuleni Local Municipality	Emfuleni Local Municipality	34 000	30 000	57 000	34 000	30 000	57 000
		C DC42	**Sedibeng District Municipality**		**34 000**	**30 000**	**57 000**	**34 000**	**30 000**	**57 000**
GPR002	Westonaria Regional Bulk Sanitation	B GT483	Westonaria Local Municipality	Westonaria Local Municipality	20 000	33 000	40 500	20 000	33 000	40 500
		C DC48	**West Rand District Municipality**		**20 000**	**33 000**	**40 500**	**20 000**	**33 000**	**40 500**
		Total: Gauteng Municipalities			**54 000**	**63 000**	**97 500**	**54 000**	**63 000**	**97 500**

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT					National Financial Year			Municipal Financial Year		
Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
	KWAZULU-NATAL				**National Financial Year**			**Municipal Financial Year**		
KNR012	Malangeni Waterborne Sanitation	C DC21	Ugu District Municipality	Umdoni Local Municipality	1 106	525		1 106	525	
		Total: Ugu Municipalities			1 106	525		1 106	525	
KNR010	Driefontein Complex Bulk Water Supply	C DC23	Uthukela District Municipality	Mnambithi Local Municipality	24 295	38 187	61 386	24 295	38 187	61 386
		Total: Uthukela Municipalities			24 295	38 187	61 386	24 295	38 187	61 386
KNR008	Greytown Regional Bulk Scheme	C DC24	Umzinyathi District Municipality	Umvoti Local Municipality	12 450	40 787	42 013	12 450	40 787	42 013
		Total: Umzinyathi Municipalities			12 450	40 787	42 013	12 450	40 787	42 013
KNR009	Emadlangeni Bulk Regional Scheme	C DC25	Amajuba District Municipality	Newcastle Local Municipality	5 871	15 187	9 813	5 871	15 187	9 813
		Total: Amajuba Municipalities			5 871	15 187	9 813	5 871	15 187	9 813
KNR002	Mandlakazi Bulk Water Supply	C DC26	Zululand District Municipality	uPhongolo & Nongoma LMs	27 000	49 477	32 623	27 000	49 477	32 623
		Total: Zululand Municipalities			27 000	49 477	32 623	27 000	49 477	32 623
KNR003	Hlabisa Bulk Water Supply	C DC27	Umkhanyakude District Municipality	Hlabisa Local Municipality	22 135	36 568	28 513	22 135	36 568	28 513
KNRNew1	Dukuduku Resettlement	C DC27	Umkhanyakude District Municipality	Big 5 False Bay Local Municipality	15 000	25 000	15 500	15 000	25 000	15 500
		Total: Umkhanyakude Municipalities			37 135	61 568	44 013	37 135	61 568	44 013
KNR005	Greater Mthonjaneni Bulk Water Supply	C DC28	uThungulu District Municipality	Mtonjaneni Local Municipality	19 807	40 659	99 234	19 807	40 659	99 234
		Total: uThungulu Municipalities			19 807	40 659	99 234	19 807	40 659	99 234
KNR011	Ngcebo Regional Bulk	C DC29	iLembe District Municipality	KwaDukuza Local Municipality	30 111	55 510	90 278	30 111	55 510	90 278
		Total: iLembe Municipalities			30 111	55 510	90 278	30 111	55 510	90 278
		Total: KwaZulu-Natal Municipalities			157 775	301 900	379 361	157 775	301 900	379 361

	LIMPOPO				**National Financial Year**			**Municipal Financial Year**		
LPR011	Nebo Bulk Water Supply	C DC47	Greater Sekhukhune District Municipality	Greater Tubatse/ Makhudutmahaga LMs	30 000	60 000	75 000	30 000	60 000	75 000
LPR012	Mooihoek/Tubatse Bulk Water Supply	C DC47	Greater Sekhukhune District Municipality	Burgersfort	13 000	45 000	70 000	13 000	45 000	70 000
		Total: Greater Sekhukhune District Municipalities			43 000	105 000	145 000	43 000	105 000	145 000
LPR017	Mametja Sekororo	C DC33	Mopani District Municipality	Maruleng/ Richmond/ Oaks/ Willows	7 000	48 000	51 789	7 000	48 000	51 789
		Total: Mopani Municipalities			7 000	48 000	51 789	7 000	48 000	51 789
LPR016	Sinthumule Kutama Bulk Water Supply	C DC34	Vhembe District Municipality	Makhodo/ Kutama/ Sinthumule	16 000	51 000	44 500	16 000	51 000	44 500
		Total: Vhembe Municipalities			16 000	51 000	44 500	16 000	51 000	44 500
LPR014	Olifantspoort Water Treatment Works	C DC35	Capricorn District Municipality	Lepelle-Nkumpi/ Polokwane	23 000	20 000		23 000	20 000	
LPR013	Specon Bulk Water Supply	C DC35	Capricorn District Municipality	Lepelle-Nkumpi Local Municipality	19 000			19 000		
		Total: Capricorn Municipalities			42 000	20 000		42 000	20 000	
LPR015	Mogalakwena Bulk Water Supply	B NP367	Mogalakwena	Mogalakwena	28 000	60 000	80 000	28 000	60 000	80 000
		C DC36	**Waterberg District Municipality**		28 000	60 000	80 000	28 000	60 000	80 000
		Total: Limpopo Municipalities			136 000	284 000	321 289	136 000	284 000	321 289

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT					National Financial Year			Municipal Financial Year		
Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
	MPUMALANGA				**National Financial Year**			**Municipal Financial Year**		
MPR008	Delmas Interventions	B MP311	Delmas	Delmas	10 000	9 000	6 000	10 000	9 000	6 000
		C DC31	**Nkangala District Municipality**		**10 000**	**9 000**	**6 000**	**10 000**	**9 000**	**6 000**
MPR002	Mbombela 2010 Water and Sanitation	B MP322	Mbombela Local Municipality	Mbombela Local Municipality	30 000			30 000		
MPR001	Hoxane Bulk Water Supply (Inyaka Marite bulk)	B MP325	Bushbuckridge Local Municipality	Bushbuckridge & Mbombela LM's	10 727			10 727		
MPRNew1	Acornhoek Bulk Water Supply	B MP325	Bushbuckridge Local Municipality	Bushbuckridge Local Municipality	13 273	84 000	41 000	13 273	84 000	41 000
					54 000	**84 000**	**41 000**	**54 000**	**84 000**	**41 000**
		Total: Mpumalanga Municipalities			**64 000**	**93 000**	**47 000**	**64 000**	**93 000**	**47 000**
	NORTHERN CAPE				**National Financial Year**			**Municipal Financial Year**		
NCR005	Heuningvlei / Moshaweng Bulk Water Supply	B NC451	Moshaweng Local Municipality	Moshaweng Local Municipality		35 000	68 500		35 000	68 500
		Total: John Taolo Gaetsewe Municipalities				**35 000**	**68 500**		**35 000**	**68 500**
NCR006/2	Van der Kloof/ Petrusville Pipeline	B NC075	Renosterberg Local Municipality	Renosterberg & Emthanjeni LM's		17 000	18 000		17 000	18 000
NCR010	Oranje river - Colesberg - Noupoort Bulk Water Supply	B NC072	Umsobomvu Local Municipality	Umsobomvu Local Municipality	10 000	33 000	34 000	10 000	33 000	34 000
		Total: Pixley ka Seme Municipalities			**10 000**	**50 000**	**52 000**	**10 000**	**50 000**	**52 000**
NCR007	Kenhart Bulk Water Supply	B NC082	Kai Garib Local Municipality	Kai Garib Local Municipality	39 225	15 000		39 225	15 000	
NCR008/1	Tsantsabane Bulk Scheme	B NC085	Tsantsabane Local Municipality	Tsantsabane Local Municipality		44 500			44 500	
NCR008/2	Riemvasmaak Regional Bulk Supply	C DC8	Siyanda District Municipality			4 000			4 000	
		Total: Siyanda Municipalities			**39 225**	**63 500**		**39 225**	**63 500**	
		Total: Northern Cape Municipalities			**49 225**	**148 500**	**120 500**	**49 225**	**148 500**	**120 500**
	NORTH WEST				**National Financial Year**			**Municipal Financial Year**		
NWR005	Madibeng Bulk Water Supply	B NW372	Madibeng Local Municipality	Madibeng Local Municipality	20 000	40 000	45 900	20 000	40 000	45 900
		C DC37	**Bojanala Platinum District Municipality**		**20 000**	**40 000**	**45 900**	**20 000**	**40 000**	**45 900**
NWRNew1	Taung/ Naledi Bulk Water Supply	C DC39	Dr Ruth Segomotsi Mompati District Municipality	Greater Taung Local Municipality	27 000	65 000	70 000	27 000	65 000	70 000
		Total: Dr Ruth Segomotsi Mompati Municipalities			**27 000**	**65 000**	**70 000**	**27 000**	**65 000**	**70 000**
		Total: North West Municipalities			**47 000**	**105 000**	**115 900**	**47 000**	**105 000**	**115 900**
	WESTERN CAPE				**National Financial Year**			**Municipal Financial Year**		
WCR001	Clanwilliam /Lambertsbaai Regional Water Supply	B WC012	Cederberg Local Municipalty	Cederberg, and Matzikamma LM's	8 000	11 900		8 000	11 900	
		Total: West Coast Municipalities			**8 000**	**11 900**		**8 000**	**11 900**	
WCR003	Tulbagh Bulk Water Supply	B WC022	Witzenberg Local Municipality	Witzenberg Local Municipality	11 000	10 000	32 000	11 000	10 000	32 000
WCR006	Drakenstein Waste Water Treatment Plant	B WC023	Drakenstein Local Municipality	Drakenstein Local Municipality	6 000	15 000	7 000	6 000	15 000	7 000
		Total: Cape Winelands Municipalities			**17 000**	**25 000**	**39 000**	**17 000**	**25 000**	**39 000**
WCR002	George Bulk Water Supply Augmentation	B WC044	George Local Municipality	George Local Municipality	8 000	22 300	21 700	8 000	22 300	21 700
		Total: Eden Municipalities			**8 000**	**22 300**	**21 700**	**8 000**	**22 300**	**21 700**
		Total: Western Cape Municipalities			**33 000**	**59 200**	**60 700**	**33 000**	**59 200**	**60 700**
Planning and Identification					35 000	139 440	245 207	35 000	139 440	245 207
Management and Systems					25 000	30 000	35 000	25 000	30 000	35 000
National Total					**839 000**	**1 675 340**	**1 849 107**	**839 000**	**1 675 340**	**1 849 107**

Schedule 8

INCENTIVES TO PROVINCES AND MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

(National and Municipal Financial Years)

Schedule 8

INCENTIVES TO PROVINCES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Province/Provincial Department	Expanded Public Works Programme Incentive Grant for Provinces for the Infrastructure Sector				
	Eligibility Threshold	FTE Performance Target	Financial Year		
			2010/11 (R'000)	*2011/12 (R'000)*	*2012/13 (R'000)*
EASTERN CAPE					
Local Government, Housing and Traditional Affairs	23 769	23 827	500		
Roads and Public Works	7 861	10 263	29 704		
Health	566	3 726	27 647		
Education	1 699	1 757	500		
Economic Development and Environmental Affairs		160	1 684		
Social Development			202		
Sport, Recreation, Arts and Culture			117		
Total: Eastern Cape	**33 895**	**39 733**	**60 354**		
FREE STATE					
Police, Roads and Transport	2 832	2 890	7 094		
Public Works and Rural Development		149	2 358		
Education	1 141	1 199	500		
Health	398	516	1 018		
Social Development		266	2 296		
Economic Development, Tourism and Environmental Affairs		58	500		
Total: Free State	**4 371**	**5 078**	**13 767**		
GAUTENG					
Housing	49 019	49 077	500		
Roads and Transport	2 099	6 561	38 654		
Total: Gauteng	**51 118**	**55 638**	**39 154**		
KWAZULU-NATAL					
Human Settlements	29 936	29 994	500		
Public Works		457	3 533		
Education	5 373	5 431	500		
Health	2 628	3 939	11 307		
Transport	4 787	19 298	153 130		
Arts, Culture, Sport and Recreation		58	500		
Total: Kwazulu-Natal	**42 724**	**59 177**	**169 470**		
LIMPOPO					
Local Government and Housing	14 882	14 940	500		
Public Works		201	1 903		
Roads and Transport (including RAL)	3 721	3 779	500		
Total: Limpopo	**18 603**	**18 920**	**2 903**		
MPUMALANGA					
Public Works, Roads and Transport	1 383	3 284	17 900		
Agriculture			174		
Total: Mpumalanga	**1 383**	**3 284**	**18 074**		
NORTHERN CAPE					
Transport, Safety and Liaison		58	500		
Roads and Public Works	2 227	2 285	667		
Total: Northern Cape	**2 227**	**2 343**	**1 167**		
NORTH WEST					
Public Works, Roads and Transport	3 298	3 356	826		
Sport, Arts and Culture			2 071		
Total: North West	**3 298**	**3 356**	**2 897**		
WESTERN CAPE					
Housing	22 876	22 934	500		
Transport and Public Works	2 200	4 815	22 718		
Total: Western Cape	**25 076**	**27 749**	**23 218**		
Unallocated				800 000	840 000
Totlal	**182 695**	**215 278**	**331 004**	**800 000**	**840 000**

APPENDIX TO SCHEDULE 8: INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category		Municipality	Expanded Public Works Programme Incentive Grant for Municipalities							
			Eligibility Threshold	FTE Performance Target	National Financial Year			Municipal Financial Year		
					2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
EASTERN CAPE										
A	NMA	Nelson Mandela Bay	1 342	2 761	8 492			12 404		
B	EC101	Camdeboo		84	580			870		
B	EC107	Baviaans		84	580			870		
B	EC108	Kouga		84	580			870		
B	EC124	Amahlathi		84	580			870		
B	EC125	Buffalo City	1 421	1 612	1 433			1 827		
C	DC12	Amatole District Municipality		786	13 724			12 285		
B	EC132	Tsolwana			1 486			743		
B	EC134	Lukhanji		84	913			1 037		
B	EC135	Intsika Yethu		84	994			1 077		
B	EC136	Emalahleni		84	1 318			1 239		
B	EC137	Engcobo		84	580			870		
B	EC138	Sakhisizwe			662			331		
C	DC13	Chris Hani District Municipality		1 604	19 013			20 571		
B	EC142	Senqu		84	580			870		
C	DC14	Ukhahlamba District Municipality		317	6 062			5 215		
B	EC152	Ntabankulu		84	580			870		
B	EC153	Ngquza Hill			333			167		
B	EC154	Port St Johns		84	580			870		
B	EC156	Mhlontlo		84	580			870		
B	EC157	King Sabata Dalindyebo		84	580			870		
C	DC15	O.R.Tambo District Municipality		282	1 946			2 919		
B	EC442	Umzimvubu		84	580			870		
B	EC441	Matatiele		84	580			870		
C	DC44	Alfred Nzo District Municipality		822	34 470			22 907		
Total: Eastern Cape Municipalities			2 763	9 444	97 806			93 160		
FREE STATE										
B	FS171	Naledi		84	580			870		
B	FS172	Mangaung	1 248	1 976	7 359			7 861		
B	FS184	Matjhabeng		411	3 705			4 689		
B	FS191	Setsoto		930	6 417			9 626		
B	FS194	Maluti a Phofung		680	9 381			9 379		
B	FS201	Moqhaka		189	1 304			1 956		
C	DC17	Motheo District Municipality		84	580			870		
C	DC18	Lejweleputswa District Municipality		84	580			870		
C	DC19	Thabo Mofutsanyana District Municipality		84	914			1 037		
C	DC20	Fezile Dabi District Municipality		84	580			870		
Total: Free State Municipalities			1 248	4 605	31 400			38 027		
GAUTENG										
A	EKU	Ekurhuleni	3 688	3 879	1 433			1 827		
A	JHB	City of Johannesburg	4 094	22 985	141 486			179 285		
A	TSH	City of Tshwane	1 855	2 795	5 809			8 357		
B	GT461	Nokeng tsa Taemane		84	580			870		
B	GT462	Kungwini		84	580			870		
B	GT421	Emfuleni		963	7 500			10 395		
B	GT481	Mogale City		129	890			1 335		
B	GT482	Randfontein		228	1 573			2 360		
B	GT483	Westonaria		597	4 616			6 427		
B	NW405	Merafong City		327	3 050			3 781		
C	DC48	West Rand District Municipality		84	580			870		
Total: Gauteng Municipalities			9 637	32 155	168 098			216 377		
KWAZULU-NATAL										
A	ETH	eThekwini	4 383	11 948	60 258			73 626		
B	KZN216	Hibiscus Coast		84	580			870		
C	DC21	Ugu District Municipality		200	1 377			2 065		
B	KZN225	Msunduzi	773	965	1 433			1 827		
C	DC23	Uthukela District Municipality		1 107	9 543			12 410		
C	DC24	Umzinyathi District Municipality		195	3 567			3 129		
B	KZN252	Newcastle		84	580			870		
C	DC25	Amajuba District Municipality		84	8 025			4 592		
C	DC26	Zululand District Municipality		84	1 470			1 315		
C	DC27	Umkhanyakude District Municipality		2 330	23 394			27 771		
C	DC28	uThungulu District Municipality		558	6 562			7 131		
C	DC29	iLembe District Municipality		849	6 245			8 980		
C	DC43	Sisonke District Municipality		84	580			870		
Total: KwaZulu-Natal Municipalities			5 156	18 570	123 613			145 456		
LIMPOPO										
B	LIM473	Makhuduthamaga		84	580			870		
B	LIM472	Elias Motsoaledi		318	2 194			3 291		
B	LIM475	Greater Tubatse		84	580			870		
C	DC47	Greater Sekhukhune District Municipality		1 386	16 305			17 716		
B	LIM332	Greater Letaba		228	1 906			2 526		
B	LIM333	Greater Tzaneen		77	580			870		
B	LIM335	Maruleng		84	580			870		
C	DC33	Mopani District Municipality		876	6 479			9 284		
B	LIM342	Mutale		224	1 544			2 316		
B	LIM343	Thulamela		267	1 842			2 763		
B	LIM344	Makhado		84	913			1 037		
C	DC34	Vhembe District Municipality		303	4 423			4 302		
B	LIM354	Polokwane		683	7 035			8 227		
B	LIM355	Lepelle-Nkumpi		84	580			870		
C	DC35	Capricorn District Municipality		135	5 762			3 812		
B	LIM362	Lephalale		249	2 051			2 744		
B	LIM367	Mogalakwena		110	1 089			1 300		
C	DC36	Waterberg District Municipality		84	913			1 037		
Total: Limpopo Municipalities				5 359	55 355			64 705		

APPENDIX TO SCHEDULE 8: INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category		Municipality	Expanded Public Works Programme Incentive Grant for Municipalities							
			Eligibility Threshold	FTE Performance	National Financial Year			Municipal Financial Year		
					2010/11	2011/12	2012/13	2010/11	2011/12	2012/13
MPUMALANGA										
B	MP301	Albert Luthuli		84	580			870		
B	MP303	Mkhondo		84	580			870		
B	MP304	Pixley Ka Seme		1 259	12 765			15 068		
B	MP305	Lekwa		84	580			870		
B	MP306	Dipaleseng		84	580			870		
B	MP307	Govan Mbeki		168	1 822			2 070		
C	DC30	Gert Sibande District Municipality		418	5 095			5 428		
B	MP312	Emalahleni		84	913			1 037		
B	MP313	Steve Tshwete		84	580			870		
B	MP315	Thembisile		60	580			870		
B	MP316	Dr JS Moroka		191	1 647			2 138		
C	DC31	Nkangala District Municipality		375	4 725			4 950		
B	MP321	Thaba Chweu		84	580			870		
B	MP322	Mbombela		204	3 974			3 395		
B	MP323	Umjindi			333			167		
B	MP324	Nkomazi		84	580			870		
B	MP325	Bushbuckridge		84	1 374			1 267		
Total: Mpumalanga Municipalities				**3 430**	**37 288**			**42 479**		
NORTHERN CAPE										
B	NC452	Ga-Segonyana		84	580			870		
C	DC45	John Taolo Gaetsewe District Municipality		933	8 768			10 818		
C	DC6	Namakwa District Municipality		559	7 518			7 614		
B	NC075	Renosterberg		84	580			870		
B	NC077	Siyathemba		84	580			870		
C	DC8	Siyanda District Municipality		1 178	11 490			13 870		
B	NC091	Sol Plaatje		1 278	12 338			14 984		
C	DC9	Frances Baard District Municipality		860	8 546			10 207		
Total: Northern Cape Municipalities				**5 058**	**50 399**			**60 103**		
NORTH WEST										
B	NW371	Moretele		84	580			870		
B	NW372	Madibeng		375	2 588			3 881		
B	NW373	Rustenburg		690	9 281			9 401		
B	NW375	Moses Kotane		84	913			1 037		
C	DC37	Bojanala Platinum District Municipality		84	913			1 037		
B	NW381	Ratlou		84	580			870		
B	NW382	Tswaing		84	580			870		
B	NW383	Mafikeng		84	580			870		
B	NW384	Ditsobotla		84	580			870		
B	NW385	Ramotshere Moiloa		84	580			870		
C	DC38	Ngaka Modiri Molema District Municipality		221	1 854			2 449		
B	NW394	Greater Taung		84	580			870		
C	DC39	Dr Ruth Segomotsi Mompati District Municipality		335	3 785			4 200		
B	NW401	Ventersdorp		84	580			870		
B	NW402	Tlokwe		84	580			870		
B	NW403	City of Matlosana		864	7 866			9 895		
B	NW404	Maquassi Hills		84	580			870		
Total: North West Municipalities				**3 493**	**32 999**			**40 600**		
WESTERN CAPE										
A	CPT	City of Cape Town	2 822	5 577	19 263			25 471		
B	WC031	Theewaterskloof		84	2 174			1 667		
B	WC043	Mossel Bay		84	913			1 037		
B	WC044	George		170	1 942			2 141		
B	WC045	Oudtshoorn		84	913			1 037		
B	WC048	Knysna			333			167		
C	DC4	Eden District Municipality			500			250		
Total: Western Cape Municipalities			**2 822**	**5 999**	**26 038**			**31 769**		
Unallocated:						**1 108 000**	**1 163 400**		**1 108 000**	**1 163 400**
National Total			**21 627**	**88 114**	**622 996**	**1 108 000**	**1 163 400**	**732 676**	**1 108 000**	**1 163 400**

Part 2: Frameworks for Conditional Grants to Provinces

Detailed frameworks on schedules 4, 5 and 8 grants to provinces

Introduction

This appendix provides a brief description of the framework for the grants set out in Schedules 4, 5 and 8 of the 2010 Division of Revenue Act. The following are key areas considered for each grant:

- Strategic goal and purpose of the grant
- Outcome statements and outputs of the grant
- Conditions of the grant (additional to what is required in the Act)
- Criteria for allocation between provinces
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2010 MTEF allocations
- The payment schedule
- Responsibilities of the national and provincial departments
- Process for approval of 2011/12 business plans

The attached frameworks are not part of the 2010 Division of Revenue Act, but are published in order to provide more information on each grant to Parliament, legislatures, municipal councils, officials in all three spheres of government and the public. Section 14 of the 2010 Division of Revenue Act requires that the frameworks be gazetted within 14 days from the date that the Act takes effect.

The financial statements and annual reports for 2010/11 will report against the 2010 Division of Revenue Act and its schedules, and the grant frameworks as gazetted in terms of the Act. Such reports must cover both financial and non-financial performance, focusing on the outputs achieved. The Auditor-General is expected to audit compliance to the 2010 Division of Revenue Act and gazetted grant frameworks by both transferring national departments and receiving provincial departments.

AGRICULTURE, FORESTRY AND FISHERIES GRANTS

Comprehensive Agricultural Support Programme (CASP) Grant	
Transferring department	• Agriculture, Forestry and Fisheries (Vote 25)
Strategic goal	• To create a favourable and supportive agricultural services environment for farming in South Africa, in particular subsistence, small holder and commercial farmers
Grant purpose	• To expand the provision of agricultural support services to promote and facilitate agricultural development to targeted groups
Outcome statements	• Increase entrepreneurs in the agribusiness industry for the targeted groups • Improved farm income through job creation and improved food security • Increased agricultural production for the targeted group • Improve the quality of post settlement support services (ERP) • Improved farming skills and knowledge • Improve information systems for planning and decision-making
Outputs	• 1 512 km of fence • 66 boreholes • 231 construction of water systems (irrigation, drinking troughs, reservoir and windmills) • 102 poultry structures, 61 stock handling facilities, 2 storage facilities, 2 milking sheds • 100ha of grazing land, 9 dipping tanks • 6 hydroponics structure • 2 dairy structures • 360 km of fire belt • 5 piggery structures • 2 goat structures • 11 tractor and implements purchased
Details contained in the business plan	• Outcomes indicators • Output indicators • Inputs • Key activities
Conditions	• Provinces must have committed 25 per cent of the total allocated budget by 01 April 2010 • Provinces must have committed 60 per cent of the total allocated budget by 30 June 2010 • Provinces to inform the transferring national officer of any changes from plans and allocations approved by the Minister within 30 days of such change • Provincial departments to confirm human resources capacity to implement CASP business plans on or before 01 April 2010 • All provincial projects should have been captured in the departmental project management system before 30 June 2010 • CASP Training and Extension recovery plans must be submitted for Minister's approval before 01 April 2010 • The business plans must be signed off by the Head of Department (HOD) of Agriculture in collaboration with the Chief Financial Officer (CFO) of the Provincial Treasury
Allocation criteria	• The formula used to allocate funds is a weighted average of the following variables: competitive (CASP) performance, land area (ha), restituted land delivered, redistributed land delivered and current benchmarks on production and national policy imperatives
Reason not incorporated in equitable share	• Grant aimed at the provision of agricultural support services to promote and facilitate agricultural development
Past performance	**2008/09 audited financial outcomes** • Allocated and transferred R614.1 million to provinces • Of the total available of R692.8 million (including provincial rollovers), 84.5 per cent was spent
	2008/09 service delivery performance • 1 022 projects planned, 703 were completed • A total of 31 039 beneficiaries were assisted
Projected life	• Grant continues until 2013
MTEF allocations	• 2010/11: R862.4 million; 2011/12: R979.3 million, and 2012/13: R1 028.3 million
Payment schedule	• Four quarterly instalments (23 April 2010; 23 July 2010; 22 October 2010 and 24 January 2011)

Comprehensive Agricultural Support Programme Grant	
Responsibilities of the National and Provincial Departments	**Responsibilities of the national department** • Set frameworks, norms and standards for the implementation of the new conditional grant (one-stop shop) • Provide leadership and secretariat, as well as utilizing Department of Agriculture, Forestry and Fisheries (DAFF) Intergovernmental Technical Committee on Agriculture and Land Affairs (ITCAL) and relevant Standing Committees (SC) • Conduct quarterly performance review meetings • Monitor and evaluate the implementation of norms and standards in extension and advisory services • Evaluate the programme overall • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Reporting to National Treasury and Departmental Executive Committee (DEXCO) • Provide leadership and secretariat on the day to day management of the programme • Provide support and monitor the implementation and evaluation of CASP and Extension Recovery • Maintain a national data base on the operations and performance of CASP and Extension Recovery • Supply provinces with CASP and Extension Recovery Plan Frameworks and reporting templates
	Responsibilities of the provincial departments • Prepare implementation plans and report to national department • Provision of project management assistance to Provincial Forums and District Committees • Developing and maintaining an electronic repository/database of key data on individual projects, including their business plans and make available to District Committees and Provincial Forums • Development of business plans in line with CASP and Extension Recovery Plan frameworks • Provide adequate human resources capacity for the successful roll out of CASP and Extension Recovery Plan Programme • Compile and submit monthly and quarterly reports in line with CASP and Extension Recovery Plan templates provided by DAFF • Supply procurement plans in support of the roll out of the grant business plans
Process for approval of 2011/12 business plans	• Initial engagement of business plans by CASP secretariat with provinces to begin by 31 May 2010 • Provincial Accounting Officer (HOD) and the Regional Chief Director of Rural Development and Land Reform (RDLR) to sign business plans recommended by Provincial CASP Forums • Both the HOD and the Regional HOD Agriculture and RDLR to recommend business plans to DAFF for approval • Provincial CASP frameworks and business plans submitted to national department (DAFF) by 29 October 2010 • Inform provinces of approval or any changes by 31 March 2011

Ilima/Letsema Projects Grant	
Transferring department	• Agriculture, Forestry and Fisheries (Vote 25)
Strategic goal	• To reduce poverty through increased food production initiatives
Grant purpose	• To assist vulnerable South African farming communities to achieve an increase in agricultural production
Outcome statements	• To assist farming communities increase production efficiency • Improved farm income through job creation and reduced poverty • Increased agricultural production for the targeted groups • Maximised employment opportunities to the targeted groups • Increased number of households assisted to cope with the escalating food prices • Improved food production at both household and national level
Outputs	• Number of hectares (ha) supported by the programme • Number of tons produced within agricultural development corridors, e.g. maize • Number of beneficiaries/entrepreneurs supported by the grant • Number of newly established infrastructures/plants through the grant • Number of hectares (ha) of rehabilitated and expanded irrigation schemes
Details contained in the business plan	• Outcome indicators • Output indicators • Inputs • Key activities
Conditions	• Should be allocated in terms of the approved provincial Land and Agrarian Reform Programme (LARP) business plans • Provincial departments to confirm human resources capacity to implement LARP business plans • All receiving departments must abide by sections of 2010 Division of Revenue Act • Funds will be transferred as required for payment to ensure better governance of funds by eliminating under spending, addressing the price hike issues for project and aligning payment with the transfer of land • Provinces to inform the transferring national officer of any changes from plans and allocations approved by Minister within 30 days of such change • Provincial departments to confirm human resources capacity to implement CASP business plans on or before 01 April 2010 • The business plans must be signed off by Head of Department (HOD) of Agriculture in collaboration with the Chief Financial Officer (CFO) of the Provincial Treasury
Allocation criteria	• The formula used to allocate funds is a weighted average of the following variables: – (LARP) priority areas and targeted areas of increase food production
Reason not incorporated in equitable share	• Grant targets vulnerable farming communities to achieve an increase in agricultural production
Past performance	**2008/09 audited financial outcomes** • Allocated and transferred R96 million to provinces, of which 77.1 per cent was spent
	2008/09 service delivery performance • Beneficiaries/entrepreneurs supported by the grant
Projected life	• Grant continues until 2013
MTEF allocations	• 2010/11: R200 million; 2011/12: R400 million; and 2012/13: R420 million
Payment schedule	• Four instalments (23 April 2010; 23 July 2010; 22 October 2010 and 24 January 2011)
Responsibilities of the National and Provincial Departments	**Responsibilities of the national department** • Provide leadership and the secretariat to Intergovernmental Technical Committee for Agriculture and Land Affairs (ITCAL) and relevant Standing Committees (SCs) • Set standards, norms and criteria for agricultural support services • Provide human and financial resources to Land and Agrarian Reform Programme (LARP) activities via its own mandate and budgetary process in accordance with the Integrated Annual Work Plan (IAWP) and LARP Project Plan • Department of Agriculture, Forestry and Fisheries (DAFF) through LARP manager within the secretariat office will also be responsible for: – reporting to National Treasury, ITCAL, and Director-General of DAFF – preparing a LARP Project Plan for the implementation of the project – collating inputs from provinces and ITCAL Standing Committees (SCs) and develop the IAWP for ITCAL – ensuring monitoring the implementation and evaluation Ilima-Letsema project and provide support – alerting ITCAL of the risks to agriculture support and suggest management strategy to avert the risks

Ilima/Letsema Projects Grant	
	Responsibilities of the provincial departments • DAFF through LARP manager within the provincial offices will be responsible for: – provision of leadership and assistance in setting up Provincial Forums and District Committees – provision of project management assistance to Provincial Forums and District Committees – registering all individual projects approved by District Committees – developing and maintaining an electronic repository/database of key data on individual projects, including their business plans and make available to District Committees and Provincial Forums
Process for approval of 2011/12 business plans	• Initial engagement of business plans by secretariat with provinces by 31 May 2010 • Evaluation of LARP business plans by ITCAL nominated approved committee by 30 November 2010 • Inform provinces of approval or any changes by 31 March 2011

	Land Care Programme Grant: Poverty Relief and Infrastructure Development
Transferring department	• Agriculture, Forestry and Fisheries (Vote 25)
Strategic goal	• To optimise productivity and sustainable use of natural resources
Grant purpose	• To enhance a sustainable conservation of natural resources through a community-based participatory approach • To create job opportunities through the Expanded Public Works programme • To improve food security within previously disadvantaged communities
Outcome statements	• Land Care projects progressively reflect specific community and landowner's needs e.g. increased sustainable natural resource management, increased food security and poverty alleviation • Improved utilization and protection of natural resource in a sustainable manner • Poverty alleviated through job creation and improved food security • Improved understanding of Land Care issues through awareness • Water reticulation for animal consumption in the grazing camps • Improvement of yield and management of soil degradation • Making arable lands available for agricultural production and grazing and also transferring skills to beneficiaries • Effective run-off and protection of arable lands
Outputs	• 1 516 Junior Care management sub-programme implemented • 14 257 jobs will be created on Land Care projects • 8 725 ha of land alien invasive plants will be eradicated • 3 340 ha of grazing area will be improved • 400 ha of veld grazing managed • 2 405 structures of gabions will be constructed • 300 conservation structures will be erected • 1 424 km of fence to be erected
Details contained in the business plan	• Outcome indicators • Outputs indicators • Inputs • Key activities
Conditions	• Provinces must confirm capacity to implement projects and operational funding to support by March 2010 • There must be provincial departmental strategic plans for 2010/11 and over the MTEF to clearly indicate measurable objectives and performance targets as agreed with the Department of Agriculture, Forestry and Fisheries (DAFF) • Provinces to implement the projects as per the approved business plans for 2010/11
Allocation criteria	• Index = (Nodes + Land Capability + Poverty + Degradation + Size) • Nodes = ISRDP nodes and URP (CoGTA) • Poverty = % share in poverty gap (Human Science Research Council) • Degradation = ha X 100 000 - (National land cover 2000) • Size = ha X 1 million - (New boundaries from Municipal Demarcation Board of SA, 2006)
Reasons not incorporated in equitable share	• The funding originated with the special poverty allocations made by National Government for a specific purpose • The responsibility for the programme rests with DAFF while PDA's are implementing agents
Past performance	**2008/09 audited financial outcomes** • Allocated and transferred R51 million to provinces • Of the total available of R58.4 million (including provincial rollovers), 94.5 per cent was spent
	2008/09 service delivery performance • 6 636 jobs created with a target of 7 520 • 5 673 ha of cultivated land rehabilitated on a target of 5 975 • 761 km of firebreaks burned with a target of 630 • 598 ha of wetland protected and water sources developed, target of 604 • 10 262 ha of weeds and alien plants controlled with a target of 9 471, 23 376 youth attended Land Care initiatives on a target of 20 671, 57 596 people had increased awareness on a target of 42 613 • 2 445 individuals were capacitated with a target of 3 073 • 237 formal and sustainable partnership established on a target of 263
Projected Life	• Grant continues until 2013
MTEF allocations	• 2010/11: R54.5 million; 2011/12: R57.8 million; 2012/13: R60.7 million
Payment schedule	• 10 per cent: 23 April 2010; 35 per cent: 23 July 2010; 35 per cent: 22 October 2010; 20 per cent: 24 January 2011

	Land Care Programme Grant: Poverty Relief and Infrastructure Development
Responsibilities of the National and Provincial Departments	**Responsibilities of the national department** • Agree on outputs and targets with provincial departments in line with grant objectives for 2011/12 • Set norms and standards for the implementation of the grant during ITCAL-Letsema workshops held quarterly • Provide the guidelines and criteria for the development and approval of business plans during May 2010 • Monitor implementation through provincial and project site visits and provide support on monthly and quarterly basis as indicated under monitoring mechanism • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Submit the allocation criteria, 2011/12 MTEF provincial allocations and the final conditional grant framework to National Treasury by 7 December 2010 or as requested by National Treasury
	Responsibilities of the provincial departments • Provinces to report monthly (financial) and quarterly (non-financial) on the progress of the projects • Provinces to implement the projects according to the approved business plans, hence or otherwise DAFF should be notified in writing about deviations before implementation of projects can take place
Process for approval of 2011/12 business plans	• Provide provincial departments with business plan format guidelines, criteria and outputs as prescribed by National Treasury by 31 May 2010 • Submission of provincial and individual Land Care business plans by provinces on 30 September 2010 • Engagement with provinces on submitted business plans during October 2010 prior to National Assessment Panel (NAP) • Evaluation and recommendation of business plans by NAP during November 2010 • Interactions with provinces requested by NAP to correct the business plans accordingly prior Ministerial approval and re-submit by 30 November 2010, only if necessary • Sent Funding Agreements to provinces by January/February 2011 to be signed by the Heads of Departments, Chief Financial Officers, and Land Care Coordinators • Approval of business plans by Minister before 31 March 2011 • Inform provinces of approval of the business plan March/April 2011 • Approval by the Director-General regarding DoRA 2011 business planning process compliance during April 2011 and sent to Director-General: National Treasury by 14 April 2011

ARTS AND CULTURE GRANT

Community Library Services Grant	
Transferring department	• Arts and Culture (Vote 13)
Strategic goal	• To enable the South African society to gain access to knowledge and information that will improve their socio-economic situation
Grant purpose	• To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives
Outcome statements	• Improved coordination and collaboration between national, provincial and local government on library services • Transformed and equitable library and information services delivered to all rural and urban communities • Improved library infrastructure and services that reflect the specific needs of the communities they serve • Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs • Improved culture of reading
Outputs	• Community library governance structures developed in all provinces and national level • Signed agreements between national, provincial and local government on the planning, management and maintenance of community libraries • Library materials (books, periodicals, toys etc) purchased • Improved library Information and Communication Technology (ICT) infrastructure and systems using open source software • Services for the visually impaired at community libraries • New libraries structures • Upgraded and maintained library structures • Additional community library staff appointed • Monitoring and evaluation systems in place and in use
Details contained in the business plan	• Outcome indicators • Output indicators • Inputs • Key activities
Conditions	• The provincial business plans must be developed in accordance with identified priority areas • This funding must not be used as a replacement funding for provinces • Provinces may top slice 5 per cent of the total amount allocated to them for capacity building and provincial management of the grant. The detail of how these funds will be used must be included in the respective business plans • Service level agreements should be signed with receiving municipalities
Allocation criteria	• The distribution formula is based on an evaluation report for 2008/09 as well as an impact assessment study conducted by the department which identified community library needs and priorities
Reason not incorporated in equitable share	• This funding is intended to address backlogs and disparities in the provision of community library services across provinces and enable national department to provide strategic guidance and alignment with national priorities
Past performance	**2008/09 audited financial outcomes** • Allocated and transferred R344.6 million to provinces • Of the total available of R345 million (including provincial rollovers), 87.6 per cent was spent
	2008/09 service delivery performance • 59 libraries upgraded • 6 libraries built (projects still in progress)
Projected life	• The projected life will be informed by annual evaluation reports and impact assessments. A review is to be conducted in 2011/12 to determine when the grant can be incorporated into the equitable share
MTEF allocations	• 2010/11: R512.7 million; 2011/12: R543.4 million; and 2012/13: R570.8 million
Payment schedule	• Four instalments (16 April 2010; 16 July 2010; 15 October 2010 and 28 January 2011)
Responsibilities of the National and Provincial Departments	**Responsibilities of the national department** • Identify risks and challenges • Monitor and evaluate implementation • Evaluate annual reports from provinces for 2009/10 for submission to National Treasury • Submit monthly and quarterly performance reports to National Treasury • Determine outputs and targets for 2011/12 with provincial departments
	Responsibilities of the provincial departments • Monitoring and evaluation at municipal level • Submit monthly and quarterly performance reports including quarterly expenditure reports of municipalities to Department of Arts and Culture (DAC)
Process for approval of 2011/12 business plans	• Draft business plans submitted to DAC by provinces by 30 September 2010 • Final provincial business plans submitted to the DAC by January 2011 • DAC approves business plans and submits them to National Treasury by 15 March 2011

BASIC EDUCATION GRANTS

HIV and Aids (Life Skills Education) Grant	
Transferring department	• Basic Education (Vote 14)
Strategic goal	• To provide access to an appropriate and effective integrated system of prevention, care and support for learners, educators and support staff infected and affected by Human Immunodeficiency Virus (HIV) and Acquired Immunodeficiency Syndrome (Aids)
Grant purpose	• To provide education and training for school management teams, learners, educators and other school support staff to develop, implement and manage life skills education in line with the National Strategic Plan on HIV and Aids, policies on HIV and Aids, National Curriculum Statement (NCS), drug and substance abuse and gender equity policies
Outcome statements	• Life Skills integration in the school curriculum and a significant change in learners' behaviour • Care and support provided to learners, educators and support staff infected and affected with HIV and Aids • Reduction of risk behaviour among the school-going youth, including teenage pregnancy and drug and substance abuse • Schools become risk-free educational institutions with learner retention programmes
Outputs	• 1 500 master trainers trained in the integration of Life Skills and HIV and Aids programmes • 30 000 educators trained to integrate the Life Skills programme in line with Department of Basic Education (DoBE) policies • Peer education, care and support programmes for learners, educators and other school support staff implemented in additional 5 000 schools • Age-appropriate NCS compliant Learning and Teaching Support Material (LTSM) for Grades R-7 adapted for the deaf and blind and distributed to all the respective special schools
Details contained in the business plan	• Outcome indicators • Output indicators • Inputs • Key activities • Risk Management Plan
Conditions	• Each provincial business plan must distribute the allocation similar to the following weightings, which are given as a guideline and may be deviated from in line with the provincial needs with the approval of the national accounting officer. These deviations should be informed by achievements and/or critical challenges relating to the nature of the pandemic: – Advocacy: 5 per cent – Training and development: Educator and Education Management Governance and Development (EMGD) training: 30 per cent – Peer education: 15 per cent – Care and support **(Not EAP or clinical):** 15 per cent – Learning and Teaching Support Material (LTSM): 25 per cent – Monitoring, support and evaluation: 7 per cent – Management and administration: 3 per cent
Allocation criteria	• Education component of the equitable share formula is used to allocate this grant amongst provinces
Reason not incorporated in equitable share	• To enable the DoBE to provide overall guidance, to ensure congruency, coherence and alignment with the government's national strategic plan for HIV and Aids. This enables DoBE to play an oversight role in the implementation of the Life Skills programme in schools
Past performance	**2008/09 audited financial outcomes** • Allocated R171.1 million and transferred R165 million to provinces • Of the total available of R172.1 million (including provincial rollovers) provinces spent 94.8 per cent
	2008/09 service delivery performance • 47 605 learners and 4 760 educators trained as peer educators • 34 469 educators trained in care and support • 24 232 other Learning Area educators trained in life skills • 2 039 district officials trained as master trainers • 89 764 sets of Learning and Teaching Support Material delivered to 15 000 schools • 114 647 school principals, educators, learners and parents reached through advocacy activities • 5 000 schools reached through monitoring and support
Projected life	• The grant will be reviewed on an ongoing basis to respond to the nature of the pandemic
MTEF allocations	• 2010/11: R188 million; 2011/12: R199.3 million; and 2012/13: R209.3 million