

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Electricity Demand Side Management (Eskom) Grant			
		National Financial Year				National Financial Year			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
LIMPOPO									
B	LIM473	10 078	9 842	8 509		9 842	8 509		
B	LIM474	9 635	8 528	5 015		9 635	5 015		
B	LIM471	1 539	1 323	3 344		1 323	3 344		
B	LIM472	9 286	12 916	2 514		9 286	2 514		
B	LIM475	8 444	7 761			8 444	7 761		
C	DC47								
Total: Greater Sekhukhune District Municipality									
Total: Greater Sekhukhune Municipalities		38 982	40 369	19 381		38 982	40 369	19 381	
B	LIM331	5 706	11 177	13 623		5 706	11 177	13 623	
B	LIM332	14 870	10 970	18 734		14 870	10 970	18 734	
B	LIM333		8 864	12 768		8 864	10 054	12 768	
B	LIM334	17 614	20 322	7 364		17 614	20 322	7 364	
B	LIM335	9 597	5 052			9 597	5 052		
C	DC33								
Total: Mopani District Municipality									
Total: Mopani Municipalities		56 650	57 575	52 489		56 650	57 575	52 489	
B	LIM341								
B	LIM342	15 613	9 948	7 884		15 613	9 948	7 884	
B	LIM343	18 992	28 186	20 351		18 992	28 186	20 351	5 000
B	LIM344	26 253	32 198	22 134		26 253	32 198	22 134	4 000
C	DC34								
Total: Vhembe District Municipality									
Total: Vhembe Municipalities		60 859	70 332	50 370		60 859	70 332	50 370	9 000
B	LIM351	7 637	8 729	7 876		7 637	8 729	7 876	
B	LIM352	698	6 134	7 482		698	6 134	7 482	
B	LIM353		672				672		
B	LIM354	10 141	33 595	20 748		10 141	33 595	20 748	8 000
B	LIM355	5 570	10 590	7 088		5 570	10 590	7 088	
C	DC35								
Total: Capricorn District Municipality									
Total: Capricorn Municipalities		24 046	59 720	43 194		24 046	59 720	43 194	8 000
B	LIM361								
B	LIM362	335	6 336	17 346		335	6 336	17 346	
B	LIM364	332	2 904	6 038		332	2 904	6 038	
B	LIM365								
B	LIM366	337	3 323			337	3 323		
B	LIM367	6 726	12 387			6 726	12 387		
C	DC36								
Total: Waterberg District Municipality									
Total: Waterberg Municipalities		7 730	24 950	23 384		7 730	24 950	23 384	
Total: Limpopo Municipalities		188 268	252 946	188 818		188 268	252 946	188 818	17 000

17 000

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NORTHERN CAPE										
B	NC451 Moshaweng	6 458		1 515	6 458		1 515			
B	NC452 Ga-Segonyana	6 439	6 963	3 967	6 439	6 963	3 967			
B	NC453 Gamagara									
C	DC45 John Taolo Gaetsewe District Municipality	4 107			4 107					
Total: John Taolo Gaetsewe Municipalities		17 004	6 963	5 481	17 004	6 963	5 481			
B	NC061 Richtersveld			3 037			3 037			
B	NC062 Nama Khoi		1 224	213		1 224	213			
B	NC064 Kamiesberg									
B	NC065 Hantam									
B	NC066 Karoo Hoogland									
B	NC067 Khai-Ma	2 381		6 758	2 381		6 758			
C	DC6 Namakwa District Municipality									
Total: Namakwa Municipalities		2 381	1 224	10 007	2 381	1 224	10 007			
B	NC071 Ubuntuu									
B	NC072 Umsobomvu			7 634			7 634			
B	NC073 Emthanjeni									
B	NC074 Kareeberg		1 584			1 584				
B	NC075 Renosterberg									
B	NC076 Thembelihle		1 848	1 062		1 848	1 062			
B	NC077 Siyathemba	179			179					
B	NC078 Siyancuma			318			318			
C	DC7 Pixley Ka Seme District Municipality									
Total: Pixley Ka Seme Municipalities		179	3 432	9 015	179	3 432	9 015			
B	NC081 Mier		945	342		945	342			
B	NC082 iKai! Garib		1 844			1 844				
B	NC083 //Khara Hais	798			798					2 800
B	NC084 iKheis		2 720	268		2 720	268			
B	NC085 Tsantsabane	3 930		2 036	3 930		2 036			
B	NC086 Kgatelopele		950			950				
C	DC8 Siyanda District Municipality									
Total: Siyanda Municipalities		4 728	6 459	2 645	4 728	6 459	2 645		2 800	
B	NC091 Sol Plaatje									
B	NC092 Dikgatlong	6 394	3 017	7 049	6 394	3 017	7 049	54 450	54 450	7 000
B	NC093 Magareng			7 952			7 952			
B	NC094 Phokwane	16 579	13 492	13 996	16 579	13 492	13 996			
C	DC9 Frances Baard District Municipality									
Total: Frances Baard Municipalities		22 973	16 508	28 998	22 973	16 508	28 998	54 450	54 450	7 000
Total: Northern Cape Municipalities		47 265	34 585	56 146	47 265	34 585	56 146	54 450	54 450	9 800

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		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
NORTH WEST										
B	NW371 Moretele	12 041	7 622	22 339	12 041	7 622	22 339			
B	NW372 Madibeng	21 263	7 115	9 099	21 263	7 115	9 099			3 000
B	NW373 Rustenburg	17 412	22 244	15 078	17 412	22 244	15 078			4 000
B	NW374 Kgetlengrivier		11 076				11 076			
B	NW375 Moses Kotane	4 620	4 663		4 620	4 663				4 000
C	DC37 Bojanala Platinum District Municipality									
Total: Bojanala Platinum Municipalities		55 336	41 645	57 591	55 336	41 645	57 591	11 000		11 000
B	NW381 Ralou	11 265	15 502	8 996	11 265	15 502	8 996			
B	NW382 Tswaing	15 440	4 500	24 545	15 440	4 500	24 545			
B	NW383 Mafikeng	24 099	17 849	18 031	24 099	17 849	18 031			4 000
B	NW384 Ditsobotla	10 202	16 213	12 261	10 202	16 213	12 261			
B	NW385 Ramotshere Moiloa	4 289	3 217	7 121	4 289	3 217	7 121			
C	DC38 Ngaka Modiri Molema District Municipality									
Total: Ngaka Modiri Molema Municipalities		65 296	57 281	70 954	65 296	57 281	70 954	4 000		4 000
B	NW391 Kagisano	5 632	2 223	16 233	5 632	2 223	16 233			
B	NW392 Naledi	160			160			54 450		4 000
B	NW393 Mamusa	3 956		8 913	3 956		8 913			
B	NW394 Greater Taung	28 381	17 333		28 381	17 333				
B	NW395 Molepo	924	513		924	513				
B	NW396 Lekwa-Teemane	6 706	11 056	4 555	6 706	11 056	4 555			
C	DC39 Dr Ruth Segomotsi Mompati District Municipality									
Total: Dr Ruth Segomotsi Mompati Municipalities		45 758	31 124	29 701	45 758	31 124	29 701	54 450	4 000	4 000
B	NW401 Ventersdorp	228			228					
B	NW402 Tlokwe									4 000
B	NW403 City of Matlosana	4 124	14 255	17 136	4 124	14 255	17 136			
B	NW404 Maquassi Hills	22 026	11 720	14 007	22 026	11 720	14 007			
C	DC40 Dr Kenneth Kaunda District Municipality									
Total: Dr Kenneth Kaunda Municipalities		26 492	25 975	31 143	26 492	25 975	31 143	4 000		4 000
Total: North West Municipalities		192 883	156 025	189 389	192 883	156 025	189 389	54 450	23 000	23 000

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WESTERN CAPE									
A	CPT City of Cape Town	66 781	126 900	109 672		66 781	126 900	109 672	
B	WC011 Matzikama		1 350				1 350		
B	WC012 Cederberg	798	6 005	2 733		798	6 005	2 733	
B	WC013 Bergvliet	114				114			
B	WC014 Saldanha Bay								
B	WC015 Swartland	2 926	4 068	2 657		2 926	4 068	2 657	
C	DC1 West Coast District Municipality								
Total: West Coast Municipalities		3 838	11 423	5 390		3 838	11 423	5 390	
B	WC022 Wizenberg	1 025	472	2 147		1 025	472	2 147	
B	WC023 Drakenstein	114				114			
B	WC024 Stellenbosch		1 350				1 350		
B	WC025 Breede Valley	20 224	1 323			20 224	1 323		4 000
B	WC026 Langeberg	114				114			
C	DC2 Cape Winelands District Municipality								
Total: Cape Winelands Municipalities		21 477	3 145	2 147		21 477	3 145	2 147	4 000
B	WC031 Theewaterskloof	4 506	7 111	3 263		4 506	7 111	3 263	
B	WC032 Overstrand								
B	WC033 Cape Agulhas								
B	WC034 Swellendam	114	720	1 822		114	720	1 822	
C	DC3 Overberg District Municipality								
Total: Overberg Municipalities		4 620	7 831	5 085		4 620	7 831	5 085	
B	WC041 Kannaland								
B	WC042 Hessequa	114	371	13 211		114	371	13 211	
B	WC043 Mossel Bay								
B	WC044 George	969		2 429		969		2 429	
B	WC045 Oudshoorn	388	1 295			388	1 295		
B	WC047 Bitou		5 702				5 702		
B	WC048 Knysna								
C	DC4 Eden District Municipality								
Total: Eden Municipalities		1 470	7 368	15 640		1 470	7 368	15 640	
B	WC051 Laingsburg								
B	WC052 Prince Albert			3 416				3 416	
B	WC053 Beaufort West	204	2 238			204	2 238		
C	DC5 Central Karoo District Municipality								
Total: Central Karoo Municipalities		204	2 238	3 416		204	2 238	3 416	
Total: Western Cape Municipalities		98 391	158 906	141 350		98 391	158 906	141 350	4 000
Unallocated:									
National Total		1 751 780	1 769 812	1 914 057		1 751 780	1 769 812	1 914 057	108 900

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		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
EASTERN CAPE													
A	NMA Nelson Mandela Bay	3 410	120	16	3 410	120	16	3 410	120	16			
B	EC101 Camdeboo							98			98		
B	EC102 Blue Crane Route												
B	EC103 Ikwezi				1 000			44			44		
B	EC104 Makana	1 000						1 236			1 236		
B	EC105 Ndlambe							2 009			2 009		
B	EC106 Sunday's River Valley							10 725	14 000	18 800	10 725	14 000	18 800
B	EC107 Baviaans							55			55		
B	EC108 Kouga	600	300		600	300		933	300		933	300	
B	EC109 Kou-kamma							32			32		
C	DC10 Cacadu District Municipality												
Total: Cacadu Municipalities		1 600	300		1 600	300		15 131	14 300	18 800	15 131	14 300	18 800
B	EC121 Mbashe							75 917	7 967	157 717	75 917	7 967	157 717
B	EC122 Mquma							17 138	36 716	80 000	17 138	36 716	80 000
B	EC123 Great Kei							574	4 500	10 000	574	4 500	10 000
B	EC124 Amahlathi							28 013	8 815	16 000	28 013	8 815	16 000
B	EC125 Buffalo City	1 300	3 500	4 136	1 300	3 500	4 136	7 791	25 229	4 136	7 791	25 229	4 136
B	EC126 Ngqushwa							5 428	1 080		5 428	1 080	
B	EC127 Nkonkobe							2 933	7 563		2 933	7 563	
B	EC128 Nxuba												
C	DC12 Amatole District Municipality	9 800	730	4 028	9 800	730	4 028	55 300	53 430	20 228	55 300	53 430	20 228
Total: Amatole Municipalities		11 100	4 230	8 164	11 100	4 230		193 094	145 301	288 080	193 094	145 301	288 080
B	EC131 Inxuba Yethemba							198			198		
B	EC132 Tsolwana							4 342			4 342		
B	EC133 Inkwanca							111			111		
B	EC134 Lukhanji	500	1 000	1 000	500	1 000	1 000	8 953	10 778	8 000	8 953	10 778	8 000
B	EC135 Intsika Yethu							56 997	45 552	9 493	56 997	45 552	9 493
B	EC136 Emalahleni	500	1 000	250	500	1 000	250	33 425	31 413	14 675	33 425	31 413	14 675
B	EC137 Engcobo							9 445	32 766	58 753	9 445	32 766	58 753
B	EC138 Sakhisizwe							11 996			11 996		
C	DC13 Chris Hani District Municipality							45 250	107 000	162 850	45 250	107 000	162 850
Total: Chris Hani Municipalities		1 000	2 000	1 250	1 000	2 000		170 717	227 509	253 771	170 717	227 509	253 771

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B	EC141 Elundini							12 575	43 134	58 768	12 575	43 134	58 768
B	EC142 Senqu							5 594	5 500	10 620	5 594	5 500	10 620
B	EC143 Maletswai							23			23		
B	EC144 Gariep							83			83		
C	DC14 Ukhahlamba District Municipality												
Total: Ukhahlamba Municipalities		1 000	1 000	620	1 000	1 000	620	18 275	48 634	69 388	18 275	48 634	69 388
B	EC151 Mbitzana							49 182	55 822	27 985	49 182	55 822	27 985
B	EC152 Ntabankulu								2 096	9 086		2 096	9 086
B	EC153 Ngquba Hill							31 462	106 334	50 617	31 462	106 334	50 617
B	EC154 Port St Johns							36 536	12 711		36 536	12 711	
B	EC155 Nyandeni							18 097	14 094	18 278	18 097	14 094	18 278
B	EC156 Mhlonlo							65 147	41 209	20 555	65 147	41 209	20 555
B	EC157 King Sabata Dalindyebo							27 317	44 471	50 091	27 317	44 471	50 091
C	DC15 O.R. Tambo District Municipality							43 750	100 550	91 050	43 750	100 550	91 050
Total: O.R. Tambo Municipalities		1 222	1 472	1 997	1 222	1 222	1 997	271 490	377 286	267 661	271 490	377 286	267 661
B	EC442 Umzimvubu							60 701	52 785	19 164	60 701	52 785	19 164
B	EC441 Matatiele								14 765	33 927		14 765	33 927
C	DC44 Alfred Nzo District Municipality							7 000	25 000	30 000	7 000	25 000	30 000
Total: Alfred Nzo Municipalities								67 701	92 550	83 091	67 701	92 550	83 091
Total: Eastern Cape Municipalities		19 332	9 122	12 047	19 332	19 332	12 047	739 818	905 700	980 807	739 818	905 700	980 807

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GAUTENG													
A	EKU Ekurhuleni	6 650	3 000	1 807	6 650	3 000	1 807	75 271	64 714	74 906	75 271	64 714	74 906
A	JHB City of Johannesburg	10 028	7 633	4 490	10 028	7 633	4 490	33 245	60 164	96 448	33 245	60 164	96 448
A	TSH City of Tshwane	4 500	8 000	8 000	4 500	8 000	8 000	9 277	13 400	8 000	9 277	13 400	8 000
B	GT461 Nokong Isa Taemane								5 000			5 000	
B	GT462 Kungwini	1 000	2 000	1 000	1 000	2 000	1 000	1 465	2 000	1 000	1 465	2 000	1 000
C	DC46 Metsweding District Municipality	1 000	2 000	1 000	1 000	2 000	1 000	1 000	2 000	1 000	1 000	2 000	1 000
Total: Metsweding Municipalities		1 000	2 000	1 000	1 000	2 000	1 000	2 465	7 000	1 000	2 465	7 000	1 000
B	GT421 Enfuleni							35 329	37 600	66 347	35 329	37 600	66 347
B	GT422 Midvaal							3 420	4 000		3 420	4 000	
B	GT423 Lesedi												
C	DC42 Sedibeng District Municipality	5 000	3 846	4 000	5 000	3 846	4 000	5 000	8 846	4 000	5 000	8 846	4 000
Total: Sedibeng Municipalities		5 000	3 846	4 000	5 000	3 846	4 000	43 749	50 446	70 347	43 749	50 446	70 347
B	GT481 Mogale City	2 700	3 000	8 400	2 700	3 000	8 400	3 840	44 101	60 786	3 840	44 101	60 786
B	GT482 Randfontein							5 112	4 000		5 112	4 000	
B	GT483 Westonaria							20 000	33 000	40 500	20 000	33 000	40 500
B	NW405 Merafong City							114			114		
C	DC48 West Rand District Municipality	1 000	1 000	4 000	1 000	1 000	4 000	1 000	1 000	4 000	1 000	1 000	4 000
Total: West Rand Municipalities		3 700	4 000	12 400	3 700	4 000	12 400	29 952	82 101	105 286	29 952	82 101	105 286
Total: Gauteng Municipalities		30 878	28 479	31 697	30 878	28 479	31 697	193 959	277 825	355 987	193 959	277 825	355 987

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KWAZULU-NATAL													
A	ETH eThekweni	7 700	3 000	6 014	7 700	3 000	6 014				9 342	3 905	13 320
B	KZN211 Vulamehlo												
B	KZN212 uMdomi												
B	KZN213 Umzumbi										10 987	10 000	10 000
B	KZN214 uMuziwabantu										76	8 358	8 358
B	KZN215 Ezinqolweni										910		
B	KZN216 Hibiscus Coast												
C	DC21 Ugu District Municipality										1 106	525	
Total: Ugu Municipalities											2 015	11 588	18 358
B	KZN221 uMshwathi												
B	KZN222 uMngeni												
B	KZN223 Mpolofana												
B	KZN224 Impendle												
B	KZN225 Msunduzi	700	300	300	700	300	300						
B	KZN226 Mkhambathini												
B	KZN227 Richmond												
C	DC22 uMgungundlovu District Municipality												
Total: uMgungundlovu Municipalities		700	300	300	700	300	300				9 383	17 928	15 887
B	KZN232 Ennambethi-Ladysmith												
B	KZN233 Indaka	1 000	400		1 000	400					26 876	30 108	18 474
B	KZN234 Umtshezi	3 000	2 400	3 000	3 000	2 400	3 000				3 000	3 251	3 000
B	KZN235 Okhahlamba										7 200	10 000	10 000
B	KZN236 Imbabazane										18 011	3 502	15 858
C	DC23 Uthukela District Municipality										24 295	38 187	61 386
Total: Uthukela Municipalities		4 000	2 800	3 000	4 000	2 800	3 000				72 183	83 941	109 312
B	KZN241 Endumeni												
B	KZN242 Nquthu												
B	KZN244 Msinga										12 423	10 446	37 904
B	KZN245 Umvoti										53 004	17 345	47 157
C	DC24 Umzinyathi District Municipality										5 286	5 363	5 286
Total: Umzinyathi Municipalities											12 450	40 787	42 013
B	KZN252 Newcastle										12 450	40 787	42 013
B	KZN253 eMadlangeni	2 100	1 000	700	2 100	1 000	700				77 877	73 941	132 360
B	KZN254 Dannhauser												
C	DC25 Amajuba District Municipality										10 422	4 000	8 976
Total: Amajuba Municipalities		2 100	1 000	700	2 100	1 000	700				17 537	7 500	17 252
											5 871	15 187	9 813
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041
											33 830	26 687	36 041

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	KZN261 eDumbe								512			512	22 335
B	KZN262 uPhongolo									14 348			1 341
B	KZN263 Abaqulusi								1 129				19 761
B	KZN265 Nongoma								25 303				1 853
B	KZN266 Ulundi								1 853				27 000
C	DC26 Zululand District Municipality								49 477				32 623
	Total: Zululand Municipalities								78 274			78 274	76 060
B	KZN271 Umhlabuyalingana								5 203				10 000
B	KZN272 Jozini								64 940				101 039
B	KZN273 The Big Five False Bay								101 039				24 000
B	KZN274 Hlabisa								8 350				37 495
B	KZN275 Mthabatha								1 803				8 350
C	DC27 Umkhanyakude District Municipality								61 568				37 135
	Total: Umkhanyakude Municipalities								140 061			140 061	192 546
B	KZN281 Mfolozi								6 394				12 137
B	KZN282 uMhlatuze								4 500				10 776
B	KZN283 Ntambanana								543				39 094
B	KZN284 Umlalazi								37 042				29 215
B	KZN285 Mthonjaneni								8 461				28 054
B	KZN286 Nkandla								8 420				63 852
C	DC28 uThungulu District Municipality								40 659				99 234
	Total: uThungulu Municipalities								106 019			106 019	282 363
B	KZN291 Mandeni	2 000	2 800	800	2 000	2 000	2 800	14 733	9 651	14 488	14 733	9 651	14 488
B	KZN292 KwaDukuza	2 000	3 400	3 500	2 000	3 400	3 500	2 000	3 400	3 500	2 000	3 400	3 500
B	KZN293 Ndwedwe	1 500	700	650	1 500	700	650	17 632	27 987	25 427	17 632	27 987	25 427
B	KZN294 Maphumulo							1 329	586		1 329	586	
C	DC29 iLembe District Municipality							30 111	55 510	90 278	30 111	55 510	90 278
	Total: iLembe Municipalities	5 500	6 900	4 950	5 500	5 500	6 900	65 806	97 134	133 693	65 806	97 134	133 693
B	KZN431 Ingwe							13 752	12 548	30 527	13 752	12 548	30 527
B	KZN432 Kwa Sani												
B	KZN433 Greater Kokstad								4 279			4 279	
B	KZN434 Ubuhlebezwe							54 228	48 106	3 796	54 228	48 106	3 796
B	KZN435 Umzimkhulu	1 500	1 000	100	1 500	1 500	1 000	3 558	59 166	16 933	3 558	59 166	16 933
C	DC43 Sisonke District Municipality			600						600			600
	Total: Sisonke Municipalities	1 500	1 000	700	1 500	1 500	1 000	71 538	124 099	51 856	71 538	124 099	51 856
	Total: KwaZulu-Natal Municipalities	21 500	15 000	15 664	21 500	21 500	15 000	615 569	763 578	1 061 797	615 569	763 578	1 061 797

Neighbourhood Development Partnership Grant (Technical Assistance)							SUB-TOTAL: INDIRECT					
Category	Municipality	National Financial Year			Municipal Financial Year							
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)					
LIMPOPO												
B	LIM473 Makhuduthamaga											
B	LIM474 Fetakgomo											
B	LIM471 Ephraim Mogale											
B	LIM472 Elias Mosisodi											
B	LIM475 Greater Tubatse	1 000	2 000	1 300								
C	DC47 Greater Sekhukhune District Municipality	1 000	2 000	1 300								
Total: Greater Sekhukhune Municipalities												
B	LIM331 Greater Giyani											
B	LIM332 Greater Letaba											
B	LIM333 Greater Tzaneen	2 000			2 000							
B	LIM334 Ba-Phalaborwa	500			500							
B	LIM335 Maruleng											
C	DC33 Mopani District Municipality	2 500			2 500							
Total: Mopani Municipalities												
B	LIM341 Musina											
B	LIM342 Mutale											
B	LIM343 Thulamela	5 000	5 000	8 500	5 000		8 500					
B	LIM344 Makhado											
C	DC34 Vhembe District Municipality	5 000	5 000	8 500	5 000	5 000	8 500					
Total: Vhembe Municipalities												
B	LIM351 Blouberg											
B	LIM352 Aganang											
B	LIM353 Molemole											
B	LIM354 Polokwane	2 400	1 500	1 900	2 400	1 500	1 900					
B	LIM355 Lepelle-Nkumpi											
C	DC35 Capricorn District Municipality	2 400	1 500	1 900	2 400	1 500	1 900					
Total: Capricorn Municipalities												
B	LIM361 Thabazimbi											
B	LIM362 Lephalele											
B	LIM364 Mookgopong											
B	LIM365 Modimolle											
B	LIM366 Bela Bela											
B	LIM367 Mogalakwena	2 000	2 000	4 000	2 000	2 000	4 000					
C	DC36 Waterberg District Municipality	2 000	2 000	4 000	2 000	2 000	4 000					
Total: Waterberg Municipalities												
Total: Limpopo Municipalities		12 900	10 500	15 700	12 900	10 500	15 700					

SUB-TOTAL: INDIRECT							
		National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
		10 078	9 842	8 509	10 078	9 842	8 509
		9 635	8 528	5 015	9 635	8 528	5 015
		1 539	1 323	3 344	1 539	1 323	3 344
		12 286	20 416	18 514	12 286	20 416	18 514
		9 444	14 261	11 300	9 444	14 261	11 300
		59 651	105 000	145 000	59 651	105 000	145 000
		102 633	159 369	191 681	102 633	159 369	191 681
		8 706	18 677	29 623	8 706	18 677	29 623
		17 870	18 470	34 734	17 870	18 470	34 734
		13 864	17 554	28 768	13 864	17 554	28 768
		18 204	20 322	7 364	18 204	20 322	7 364
		9 597	5 052		9 597	5 052	
		7 000	48 000	51 789	7 000	48 000	51 789
		75 240	128 075	152 278	75 240	128 075	152 278
		15 613	9 948	7 884	15 613	9 948	7 884
		23 992	42 686	38 851	23 992	42 686	38 851
		26 253	40 698	32 134	26 253	40 698	32 134
		136 954	51 000	44 500	136 954	51 000	44 500
		202 813	144 332	123 370	202 813	144 332	123 370
		10 637	16 229	23 876	10 637	16 229	23 876
		3 698	1				

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category Municipality		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
MPUMALANGA													
B	MP301 Albert Luthuli												
B	MP302 Msukaligwa												
B	MP303 Mkhondo												
B	MP304 Pixley Ka Seme												
B	MP305 Lekwa	2 500	1 000		2 500	1 000		16 934	19 022	23 810	16 934	19 022	23 810
B	MP306 Dipaleseng							3 510	3 553		3 510	3 553	
B	MP307 Govan Mbeki							7 405	6 966		7 405	6 966	
C	DC30 Gert Sibande District Municipality							7 000			7 000		
Total: Gert Sibande Municipalities		2 500	1 000		2 500	1 000		37 349	30 541	23 810	37 349	30 541	23 810
B	MP311 Delmas							11 179	9 000	6 000	11 179	9 000	6 000
B	MP312 Emalahleni								3 000			3 000	
B	MP313 Steve Tshwete	1 500	1 500		1 500	1 500		1 500	1 500		1 500	1 500	
B	MP314 Emakhazeni												
B	MP315 Thenbisisile							14 512	6 285		14 512	6 285	
B	MP316 Dr JS Moroka							1 742			1 742		
C	DC31 Nkangala District Municipality												
Total: Nkangala Municipalities		1 500	1 500		1 500	1 500		28 933	19 785	6 000	28 933	19 785	6 000
B	MP321 Thaba Chweu												
B	MP322 Mbombela	1 500	2 500	400	1 500	2 500		54 093	17 188	11 782	54 093	17 188	11 782
B	MP323 Unjindi												
B	MP324 Nkomazi							26 448	46 327	59 617	26 448	46 327	59 617
B	MP325 Bushbuckridge	2 000	3 000	3 400	2 000	3 000		46 335	118 219	86 531	46 335	118 219	86 531
C	DC32 Ehlanzeni District Municipality												
Total: Ehlanzeni Municipalities		3 500	5 500	3 800	3 500	5 500		126 875	181 734	157 929	126 875	181 734	157 929
Total: Mpumalanga Municipalities		7 500	8 000	3 800	7 500	8 000		193 157	232 061	187 740	193 157	232 061	187 740

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category Municipality		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
NORTHERN CAPE													
B	NC451 Moshaweng												
B	NC452 Ga-Segonyana												
B	NC453 Gamaqara	500	1 000	250	500	1 000	250	9 458	7 500	11 515	9 458	7 500	11 515
C	DC45 John Taolo Gaetsewe District Municipality							6 939	7 963	4 217	6 939	7 963	4 217
								32 247			32 247		
								4 107	35 000	68 500	4 107	35 000	68 500
	Total: John Taolo Gaetsewe Municipalities	500	1 000	250	500	1 000	250	52 751	50 463	84 231	52 751	50 463	84 231
B	NC061 Richtersveld												
B	NC062 Nama Khoi												
B	NC064 Kamiesberg								1 224	213		1 224	213
B	NC065 Hantam												
B	NC066 Karoo Hoogland												
B	NC067 Khai-Ma												
C	DC6 Namakwa District Municipality							2 381		6 758	2 381		6 758
	Total: Namakwa Municipalities							2 381	1 224	10 007	2 381	1 224	10 007
B	NC071 Ubuntu												
B	NC072 Umsobomvu												
B	NC073 Emthanjeni												
B	NC074 Kareeberg								1 584			1 584	
B	NC075 Renosterberg												
B	NC076 Thembehle								1 848	1 062		1 848	1 062
B	NC077 Siyathemba							179			179		
B	NC078 Siyancuma												
C	DC7 Pixley Ka Seme District Municipality							10 000	50 000	52 000	10 000	50 000	52 000
	Total: Pixley Ka Seme Municipalities							10 179	53 432	61 015	10 179	53 432	61 015
B	NC081 Mier								945	342		945	342
B	NC082 !Kai! Garib								1 844			1 844	
B	NC083 //Khara Hais								2 800		798	2 800	
B	NC084 !Kheis								2 720	268		2 720	268
B	NC085 Tsamabane							3 930		2 036	3 930		2 036
B	NC086 Kgatelopele							39 225	64 450		39 225	64 450	
C	DC8 Siyanda District Municipality							43 953	72 759	2 645	43 953	72 759	2 645
	Total: Siyanda Municipalities												
B	NC091 Sol Plaatje	2 000	1 500	1 500	2 000	1 500	1 500	56 450	8 500	1 500	56 450	8 500	1 500
B	NC092 Dikgatleng							6 394	3 017	7 049	6 394	3 017	7 049
B	NC093 Magareng												
B	NC094 Phokwane							16 579	13 492	13 996	16 579	13 492	13 996
C	DC9 Frances Baard District Municipality												
	Total: Frances Baard Municipalities	2 000	1 500	1 500	2 000	1 500	1 500	79 423	25 008	30 498	79 423	25 008	30 498
	Total: Northern Cape Municipalities	2 500	2 500	1 750	2 500	2 500	2 500	188 687	202 885	188 396	188 687	202 885	188 396

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
NORTH WEST													
B	NW371 Moretele							12 041	12 122	32 339	12 041	12 122	32 339
B	NW372 Madibeng							44 263	57 615	64 999	44 263	57 615	64 999
B	NW373 Rustenburg							19 912	28 744	21 078	19 912	28 744	21 078
B	NW374 Kgetlengrivier									11 076			11 076
B	NW375 Moses Kotane							7 620	16 163	20 000	7 620	16 163	20 000
C	DC37 Bojanala Platinum District Municipality												
Total: Bojanala Platinum Municipalities		2 500	2 500	6 000	2 500	2 500	6 000	83 836	114 645	149 491	83 836	114 645	149 491
B	NW381 Ratlou							11 265	20 002	18 996	11 265	20 002	18 996
B	NW382 Tswaing							15 440	4 500	24 545	15 440	4 500	24 545
B	NW383 Mafikeng							24 099	21 849	18 031	24 099	21 849	18 031
B	NW384 Disobolla							10 202	16 213	12 261	10 202	16 213	12 261
B	NW385 Ramotshere Moiloa							4 989	8 417	18 542	4 989	8 417	18 542
C	DC38 Ngaka Modiri Molema District Municipality												
Total: Ngaka Modiri Molema Municipalities		700	700	1 421	700	700	1 421	65 996	70 981	92 375	65 996	70 981	92 375
B	NW391 Kagisano							5 632	6 723	26 233	5 632	6 723	26 233
B	NW392 Naledi							54 610	4 000		54 610	4 000	
B	NW393 Mamusa							3 956	4 500	18 913	3 956	4 500	18 913
B	NW394 Greater Taung							31 381	24 833	11 640	31 381	24 833	11 640
B	NW395 Molopo							924	513		924	513	
B	NW396 Lekwa-Teemane							6 706	11 056	4 555	6 706	11 056	4 555
C	DC39 Dr Ruth Segomotsi Mompati District Municipality							27 000	69 500	80 000	27 000	69 500	80 000
Total: Dr Ruth Segomotsi Mompati Municipalities		3 000	3 000	1 640	3 000	3 000	1 640	130 208	121 124	141 341	130 208	121 124	141 341
B	NW401 Ventersdorp							228			228		
B	NW402 Tlokwe							3 000	6 500	4 500	3 000	6 500	4 500
B	NW403 City of Maflosana							8 124	17 255	18 636	8 124	17 255	18 636
B	NW404 Maquassi Hills							22 026	11 720	14 007	22 026	11 720	14 007
C	DC40 Dr Kenneth Kaunda District Municipality												
Total: Dr Kenneth Kaunda Municipalities		7 000	5 500	6 000	7 000	5 500	6 000	33 492	35 475	37 143	33 492	35 475	37 143
Total: North West Municipalities													
		13 200	11 700	15 061	13 200	11 700	15 061	313 533	342 225	420 350	313 533	342 225	420 350

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category Municipality		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
WESTERN CAPE													
A	CPT City of Cape Town	7 000	5 600	5 500	7 000	5 600	5 500	73 781	132 500	115 172	73 781	132 500	115 172
B	WC011 Matzikama												
B	WC012 Cederberg	800	100		800	100		800	1 450		800	1 450	
B	WC013 Bergvliet							8 798	17 905	2 733	8 798	17 905	2 733
B	WC014 Saldanha Bay							114			114		
B	WC015 Swartland												
C	DC1 West Coast District Municipality							2 926	4 068	2 657	2 926	4 068	2 657
Total: West Coast Municipalities		800	100		800	100		12 638	23 423	5 390	12 638	23 423	5 390
B	WC022 Wittenburg							12 025	10 472	34 147	12 025	10 472	34 147
B	WC023 Drakenstein							6 114	15 000	7 000	6 114	15 000	7 000
B	WC024 Stellenbosch							5 350			5 350		
B	WC025 Breede Valley							20 224	1 323		20 224	1 323	
B	WC026 Langeberg	700	300	200	700	300	200	814	300	200	814	300	200
C	DC2 Cape Winelands District Municipality												
Total: Cape Winelands Municipalities		700	300	200	700	300	200	39 177	32 445	41 347	39 177	32 445	41 347
B	WC031 Theewaterskloof							4 506	7 111	3 263	4 506	7 111	3 263
B	WC032 Overstrand	300			300			300			300		
B	WC033 Cape Agulhas												
B	WC034 Swellendam							114	720	1 822	114	720	1 822
C	DC3 Overberg District Municipality												
Total: Overberg Municipalities		300			300			4 920	7 831	5 085	4 920	7 831	5 085
B	WC041 Kamaland							114	371	13 211	114	371	13 211
B	WC042 Hessequa												
B	WC043 Mossel Bay							8 969	22 300	24 129	8 969	22 300	24 129
B	WC044 George	1 000	1 000	500	1 000	1 000	500	1 388	2 295	500	1 388	2 295	500
B	WC045 Oudtshoorn	1 000	1 200	500	1 000	1 200	500	1 000	6 902	500	1 000	6 902	500
B	WC047 Bitou	2 000	1 600	1 000	2 000	1 600	1 000	2 000	1 600	1 000	2 000	1 600	1 000
C	DC4 Eden District Municipality												
Total: Eden Municipalities		4 000	3 800	2 000	4 000	3 800	2 000	13 470	33 468	39 340	13 470	33 468	39 340
B	WC051 Langsburg												
B	WC052 Prince Albert												
B	WC053 Beaufort West	300	400		300	400		504	2 638	3 416	504	2 638	3 416
C	DC5 Central Karoo District Municipality												
Total: Central Karoo Municipalities		300	400		300	400		504	2 638	3 416	504	2 638	3 416
Total: Western Cape Municipalities		13 100	10 200	7 700	13 100	10 200	7 700	144 491	232 306	209 750	144 491	232 306	209 750
Management Feasibility and Project Identification Unallocated								25 000	30 000	35 000	25 000	30 000	35 000
National Programme Management								35 000	139 440	245 207	35 000	139 440	245 207
National Total		125 000	100 000	105 000	125 000	100 000	105 000	3 124 658	4 013 952	4 618 164	3 124 658	4 013 952	4 618 164

Schedule 8

**INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT
PROGRAMMES**

(National and Municipal Financial Years)

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2012/13 (R'000)
EASTERN CAPE									
A	NMA Nelson Mandela Bay	8 492			12 404			12 404	
B	EC101 Camdeboo	580			870			870	
B	EC102 Blue Crane Route								
B	EC103 Ikwezi								
B	EC104 Makana								
B	EC105 Ndlambe								
B	EC106 Sunday's River Valley								
B	EC107 Baviaans	580			870			870	
B	EC108 Kouga	580			870			870	
B	EC109 Kou-kamma								
C	DC10 Cacadu District Municipality	1 740			2 610			2 610	
Total: Cacadu Municipalities									
B	EC121 Mbashe								
B	EC122 Mquma								
B	EC123 Great Kei								
B	EC124 Amahlathi	580			870			870	
B	EC125 Buffalo City	1 433			1 827			1 827	
B	EC126 Ngqushwa								
B	EC127 Nkonkobe								
B	EC128 Ntuba								
C	DC12 Amatole District Municipality	13 724			12 285			12 285	
Total: Amatole Municipalities		15 737			14 982			14 982	
B	EC131 Inxuba Yethemba								
B	EC132 Tsolwana	1 486			743			743	
B	EC133 Inkwanca								
B	EC134 Luthanjani	913			1 037			1 037	
B	EC135 Intsika Yethu	994			1 077			1 077	
B	EC136 Enalableni	1 318			1 239			1 239	
B	EC137 Engcobo	580			870			870	
B	EC138 Sakhisizwe	662			331			331	
C	DC13 Chris Hani District Municipality	19 013			20 571			20 571	
Total: Chris Hani Municipalities		24 967			25 868			25 868	

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

	Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities					SUB-TOTAL: INCENTIVE ALLOCATIONS							
			National Financial Year			Municipal Financial Year		National Financial Year			Municipal Financial Year				
			2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)		
B	EC141	Elundini													
B	EC142	Senqu	580			870							580		870
B	EC143	Maletswai													
B	EC144	Gariep													
C	DC14	Ukhahlamba District Municipality	6 062			5 215							6 062		5 215
Total: Ukhahlamba Municipalities			6 642			6 085							6 642		6 085
B	EC151	Mbizana													
B	EC152	Ntabankulu	580			870							580		870
B	EC153	Ngquba Hill	333			167							333		167
B	EC154	Port St Johns	580			870							580		870
B	EC155	Nyandeni													
B	EC156	Mhlontlo	580			870							580		870
B	EC157	King Sabata Dalindyebo	580			870							580		870
C	DC15	O.R.Tambo District Municipality	1 946			2 919							1 946		2 919
Total: O.R.Tambo Municipalities			4 599			6 565							4 599		6 565
B	EC442	Umzimvubu	580			870							580		870
B	EC441	Matatiele	580			870							580		870
C	DC44	Alfred Nzo District Municipality	34 470			22 907							34 470		22 907
Total: Alfred Nzo Municipalities			35 630			24 647							35 630		24 647
Total: Eastern Cape Municipalities			97 806			93 160							97 806		93 160

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)
FREE STATE									
B	FS161 Letsameeng								
B	FS162 Kopanong								
B	FS163 Mohokare								
C	DC16 Xhariep District Municipality								
Total: Xhariep Municipalities									
B	FS171 Naledi				870			870	
B	FS172 Mangaung	580			7 359			7 359	
B	FS173 Mantsopa								
C	DC17 Motheo District Municipality	580			870			870	
Total: Motheo Municipalities		8 519			9 601			9 601	
B	FS181 Masilonyana								
B	FS182 Tokologo								
B	FS183 Tswelopele								
B	FS184 Matjhabeng	3 705			4 689			4 689	
B	FS185 Nala								
C	DC18 Lejweleputswa District Municipality	580			870			870	
Total: Lejweleputswa Municipalities		4 285			5 559			5 559	
B	FS191 Setsoto								
B	FS192 Dikhalabeng	6 417			9 626			9 626	
B	FS193 Nketoana								
B	FS194 Maluti a Phofung	9 381			9 379			9 379	
B	FS195 Phumelela								
C	DC19 Thabo Mofutsanyana District Municipality	914			1 037			1 037	
Total: Thabo Mofutsanyana Municipalities		16 712			20 041			20 041	
B	FS201 Mofika								
B	FS203 Ngwathe	1 304			1 956			1 956	
B	FS204 Metsimaholo								
B	FS205 Matibe								
C	DC20 Fezile Dabi District Municipality	580			870			870	
Total: Fezile Dabi Municipalities		1 884			2 826			2 826	
Total: Free State Municipalities		31 400			38 027			38 027	

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)
GAUTENG									
A	EKU Ekurhuleni	1 433			1 827			1 827	
A	JHB City of Johannesburg	141 486			179 285			179 285	
A	TSH City of Tshwane	5 809			8 357			8 357	
B	GT461 Nokeng Isa Taamane	580			870			870	
B	GT462 Kungwini	580			870			870	
C	DC46 Metsweding District Municipality								
Total: Metsweding Municipalities		1 160			1 740			1 740	
B	GT421 Emfuleni								
B	GT422 Midvaal	7 500			10 395			10 395	
B	GT423 Lesedi								
C	DC42 Sedibeng District Municipality								
Total: Sedibeng Municipalities		7 500			10 395			10 395	
B	GT481 Mogale City	890			1 335			1 335	
B	GT482 Randfontein	1 573			2 360			2 360	
B	GT483 Westonaria	4 616			6 427			6 427	
B	NW405 Merafong City	3 050			3 781			3 781	
C	DC48 West Rand District Municipality	580			870			870	
Total: West Rand Municipalities		10 709			14 774			14 774	
Total: Gauteng Municipalities		168 098			216 377			216 377	

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme				Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)
KWAZULU-NATAL													
A	ETH eThekweni	60 258						73 626		60 258			73 626
B	KZN211 Vulamehlo												
B	KZN212 uMdoni												
B	KZN213 Umzumbi												
B	KZN214 uMuziwabantu												
B	KZN215 Ezinqolweni												
B	KZN216 Hibiscus Coast	580						870		580			870
C	DC21 Ugu District Municipality	1 377						2 065		1 377			2 065
	Total: Ugu Municipalities	1 957						2 935		1 957			2 935
B	KZN221 uMshwathi												
B	KZN222 uMngeni												
B	KZN223 Mpoana												
B	KZN224 Impendle												
B	KZN225 Msunduzi	1 433						1 827		1 433			1 827
B	KZN226 Mkhambathini												
B	KZN227 Richmond												
C	DC22 uMgungundlovu District Municipality												
	Total: uMgungundlovu Municipalities	1 433						1 827		1 433			1 827
B	KZN232 Ennambethi-Ladysmith												
B	KZN233 Indaka												
B	KZN234 Umshezi												
B	KZN235 Okhahlamba												
B	KZN236 Imbabazane												
C	DC23 Uthukela District Municipality	9 543						12 410		9 543			12 410
	Total: Uthukela Municipalities	9 543						12 410		9 543			12 410
B	KZN241 Endumeni												
B	KZN242 Ngquthu												
B	KZN244 Msinga												
B	KZN245 Umvoti												
C	DC24 Umzinyathi District Municipality	3 567						3 129		3 567			3 129
	Total: Umzinyathi Municipalities	3 567						3 129		3 567			3 129
B	KZN252 Newcastle												
B	KZN253 eMadlangeni	580						870		580			870
B	KZN254 Danthausen												
C	DC25 Amajuba District Municipality	8 025						4 592		8 025			4 592
	Total: Amajuba Municipalities	8 605						5 462		8 605			5 462

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe								
B	KZN262 uPhongolo								
B	KZN263 Abaqulusi								
B	KZN265 Nongoma								
B	KZN266 Ulundi								
C	DC26 Zululand District Municipality	1 470				1 470		1 315	
	Total: Zululand Municipalities	1 470				1 470		1 315	
B	KZN271 Umhlaluyalingana								
B	KZN272 Jozini								
B	KZN273 The Big Five False Bay								
B	KZN274 Hlabisa								
B	KZN275 Mthunzwa								
C	DC27 Umkhanyakude District Municipality	23 394				23 394		27 771	
	Total: Umkhanyakude Municipalities	23 394				23 394		27 771	
B	KZN281 Mfolozi								
B	KZN282 uMhlathuze								
B	KZN283 Ntshabane								
B	KZN284 Umhlati								
B	KZN285 Mthonjaneni								
B	KZN286 Nkandla								
C	DC28 uThungulu District Municipality	6 562				6 562		7 131	
	Total: uThungulu Municipalities	6 562				6 562		7 131	
B	KZN291 Mandeni								
B	KZN292 KwaDukuza								
B	KZN293 Ndweni								
B	KZN294 Mphumulo								
C	DC29 iLembe District Municipality	6 245				6 245		8 980	
	Total: iLembe Municipalities	6 245				6 245		8 980	
B	KZN431 Ingwe								
B	KZN432 Kwa Sani								
B	KZN433 Greater Kokstad								
B	KZN434 Ukhahlamba								
B	KZN435 Umzimkhulu								
C	DC43 Sisonke District Municipality	580				580		870	
	Total: Sisonke Municipalities	580				580		870	
	Total: KwaZulu-Natal Municipalities	123 613				123 613		145 456	

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2012/13 (R'000)
LIMPOPO									
B	LIM473 Makhuduthamaga	580			870	580			870
B	LIM474 Fetakgomo								
B	LIM471 Ephraim Mogale								
B	LIM472 Elias Mokoaledi	2 194			3 291	2 194			3 291
B	LIM475 Greater Tubatse	580			870	580			870
C	DC47 Greater Sekhukhune District Municipality	16 305			17 716	16 305			17 716
Total: Greater Sekhukhune Municipalities		19 659			21 747	19 659			21 747
B	LIM331 Greater Giyani								
B	LIM332 Greater Letaba	1 906			2 526	1 906			2 526
B	LIM333 Greater Tzaneen	580			870	580			870
B	LIM334 Be-Phalaborwa								
B	LIM335 Maruleng	580			870	580			870
C	DC33 Mopani District Municipality	6 479			9 284	6 479			9 284
Total: Mopani Municipalities		9 545			13 550	9 545			13 550
B	LIM341 Musina								
B	LIM342 Mutale	1 544			2 316	1 544			2 316
B	LIM343 Thulamela	1 842			2 763	1 842			2 763
B	LIM344 Makhado	913			1 037	913			1 037
C	DC34 Vhembe District Municipality	4 423			4 302	4 423			4 302
Total: Vhembe Municipalities		8 722			10 418	8 722			10 418
B	LIM351 Blouberg								
B	LIM352 Aganang								
B	LIM353 Molemole								
B	LIM354 Polokwane	7 035			8 227	7 035			8 227
B	LIM355 Lepelle-Nkumpi	580			870	580			870
C	DC35 Capricorn District Municipality	5 762			3 812	5 762			3 812
Total: Capricorn Municipalities		13 376			12 909	13 376			12 909
B	LIM361 Thabazimbi								
B	LIM362 Lephalale	2 051			2 744	2 051			2 744
B	LIM364 Mookgopong								
B	LIM365 Modimolle								
B	LIM366 Bela Bela								
B	LIM367 Mogalakwena	1 089			1 300	1 089			1 300
C	DC36 Waterberg District Municipality	913			1 037	913			1 037
Total: Waterberg Municipalities		4 053			5 081	4 053			5 081
Total: Limpopo Municipalities		55 355			64 705	55 355			64 705

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category		Expanded Public Works Programme			Incentive Grant for Municipalities			SUB-TOTAL: INCENTIVE ALLOCATIONS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
	Municipality	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
MPUMALANGA													
B	MP301 Albert Luthuli	580			870			580			870		
B	MP302 Msukaligwa												
B	MP303 Mkhondo	580			870			580			870		
B	MP304 Pixley Ka Seme	12 765			15 068			12 765			15 068		
B	MP305 Lekwa	580			870			580			870		
B	MP306 Dipaleseng	580			870			580			870		
B	MP307 Govan Mbeki	1 822			2 070			1 822			2 070		
C	DC30 Gert Sibande District Municipality	5 095			5 428			5 095			5 428		
Total: Gert Sibande Municipalities		22 001			26 046			22 001			26 046		
B	MP311 Delmas												
B	MP312 Enalahleni	913			1 037			913			1 037		
B	MP313 Steve Tshwete	580			870			580			870		
B	MP314 Emakhazeni												
B	MP315 Thembisile	580			870			580			870		
B	MP316 Dr JS Moroka	1 647			2 138			1 647			2 138		
C	DC31 Nkangala District Municipality	4 725			4 950			4 725			4 950		
Total: Nkangala Municipalities		8 446			9 865			8 446			9 865		
B	MP321 Thaba Chweu	580			870			580			870		
B	MP322 Mbombela	3 974			3 395			3 974			3 395		
B	MP323 Umjindi	333			167			333			167		
B	MP324 Nkomazi	580			870			580			870		
B	MP325 Bushbuckridge	1 374			1 267			1 374			1 267		
C	DC32 Ehlanzeni District Municipality												
Total: Ehlanzeni Municipalities		6 841			6 568			6 841			6 568		
Total: Mpumalanga Municipalities		37 288			42 479			37 288			42 479		

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS							
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
NORTHERN CAPE													
B	NC451 Moshaweng												
B	NC452 Ga-Segonyana	580				870						870	
B	NC453 Gamagara												
C	DC45 John Taolo Gaetsewe District Municipality	8 768				10 818						10 818	
Total: John Taolo Gaetsewe Municipalities		9 348				11 688						11 688	
B	NC061 Richtersveld												
B	NC062 Nama Khoi												
B	NC064 Kamiesberg												
B	NC065 Hantam												
B	NC066 Karoo Hoogland												
B	NC067 Khai-Ma												
C	DC6 Namakwa District Municipality	7 518				7 614						7 614	
Total: Namakwa Municipalities		7 518				7 614						7 614	
B	NC071 Ubutu												
B	NC072 Umsobomvu												
B	NC073 Embanjeni												
B	NC074 Kareeberg												
B	NC075 Renosterberg	580				870						870	
B	NC076 Thembelihle												
B	NC077 Siyathemba	580				870						870	
B	NC078 Siyancuma												
C	DC7 Pixley Ka Seme District Municipality												
Total: Pixley Ka Seme Municipalities		1 160				1 740						1 740	
B	NC081 Mier												
B	NC082 IKail Garib												
B	NC083 //Khara Hais												
B	NC084 IKheis												
B	NC085 Tsantsabane												
B	NC086 Kgatelopele												
C	DC8 Siyanda District Municipality	11 490				13 870						13 870	
Total: Siyanda Municipalities		11 490				13 870						13 870	
B	NC091 Sol Plaatje												
B	NC092 Dikgatlong	12 338				14 984						14 984	
B	NC093 Magareng												
B	NC094 Phokwane												
C	DC9 Frances Baard District Municipality	8 546				10 207						10 207	
Total: Frances Baard Municipalities		20 884				25 191						25 191	
Total: Northern Cape Municipalities		50 399				60 103						60 103	

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities					SUB-TOTAL: INCENTIVE ALLOCATIONS				
		National Financial Year			Municipal Financial Year		National Financial Year			Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTH WEST											
B	NW371 Moretele	580			870				580		870
B	NW372 Mafikeng	2 588			3 881				2 588		3 881
B	NW373 Rustenburg	9 281			9 401				9 281		9 401
B	NW374 Kgetlengrivier										
B	NW375 Moses Kotane	913			1 037				913		1 037
C	DC37 Bojanala Platinum District Municipality	913			1 037				913		1 037
Total: Bojanala Platinum Municipalities		14 274			16 226				14 274		16 226
B	NW381 Ratlou	580			870				580		870
B	NW382 Tswaing	580			870				580		870
B	NW383 Mafikeng	580			870				580		870
B	NW384 Ditsobotla	580			870				580		870
B	NW385 Ramotshere Moiloa	580			870				580		870
C	DC38 Ngaka Modiri Molema District Municipality	1 854			2 449				1 854		2 449
Total: Ngaka Modiri Molema Municipalities		4 754			6 799				4 754		6 799
B	NW391 Kagisano										
B	NW392 Naledi										
B	NW393 Mmususa										
B	NW394 Greater Taung	580			870				580		870
B	NW395 Molepo										
B	NW396 Lekwa-Tsemane										
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	3 785			4 200				3 785		4 200
Total: Dr Ruth Segomotsi Mompati Municipalities		4 365			5 070				4 365		5 070
B	NW401 Ventersdorp	580			870				580		870
B	NW402 Tlokwe	580			870				580		870
B	NW403 City of Matlosana	7 866			9 895				7 866		9 895
B	NW404 Maquassi Hills	580			870				580		870
C	DC40 Dr Kenneth Kaunda District Municipality										
Total: Dr Kenneth Kaunda Municipalities		9 606			12 505				9 606		12 505
Total: North West Municipalities											
		32 999			40 600				32 999		40 600

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category		Expanded Public Works Programme Incentive Grant for Municipalities					SUB-TOTAL: INCENTIVE ALLOCATIONS				
		National Financial Year		Municipal Financial Year			National Financial Year		Municipal Financial Year		
	Municipality	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
WESTERN CAPE											
A	CPT City of Cape Town	19 263					19 263		25 471		
B	WC011 Mazikama										
B	WC012 Cederberg										
B	WC013 Bergvliet										
B	WC014 Saldanha Bay										
B	WC015 Swartland										
C	DC1 West Coast District Municipality										
Total: West Coast Municipalities											
B	WC022 Witzenberg										
B	WC023 Drakenstein										
B	WC024 Stellenbosch										
B	WC025 Breede Valley										
B	WC026 Langeberg										
C	DC2 Cape Winelands District Municipality										
Total: Cape Winelands Municipalities											
B	WC031 Theewaterskloof	2 174			1 667		2 174		1 667		
B	WC032 Overstrand										
B	WC033 Cape Agulhas										
B	WC034 Swellendam										
C	DC3 Overberg District Municipality										
Total: Overberg Municipalities		2 174			1 667		2 174		1 667		
B	WC041 Kannaland										
B	WC042 Hessequa										
B	WC043 Mossel Bay	913			1 037		913		1 037		
B	WC044 George	1 942			2 141		1 942		2 141		
B	WC045 Oudshoorn	913			1 037		913		1 037		
B	WC047 Bitou										
B	WC048 Knysna	333			167		333		167		
C	DC4 Eden District Municipality	500			250		500		250		
Total: Eden Municipalities		4 601			4 631		4 601		4 631		
B	WC051 Laingsburg										
B	WC052 Prince Albert										
B	WC053 Beaufort West										
C	DC5 Central Karoo District Municipality										
Total: Central Karoo Municipalities											
Total: Western Cape Municipalities		26 038			31 769		26 038		31 769		
Unallocated:			1 108 000	1 163 400				1 108 000		1 163 400	
National Total		622 996	1 108 000	1 163 400	732 676		622 996	1 108 000	732 676	1 108 000	1 163 400

Schedule 3

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

Schedule 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category		Municipality		EQUITABLE SHARE ¹				TOTAL ALLOCATIONS TO MUNICIPALITIES									
				National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
				2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)		
EASTERN CAPE																	
A	NMA	Nelson Mandela Bay	602 883	686 623	759 738	602 883	686 623	759 738	1 407 351	1 622 525	1 411 262	1 622 525					1 916 997
B	EC101	Camdeboo	29 339	33 081	36 392	29 339	33 081	36 392	42 129	49 131	42 419	49 131	56 884	42 419	49 131	56 884	
B	EC102	Blue Crane Route	31 051	35 012	38 515	31 051	35 012	38 515	45 991	54 312	45 991	54 312	61 126	45 991	54 312	61 126	
B	EC103	Ikwezi	11 553	13 010	14 297	11 553	13 010	14 297	20 569	23 695	20 569	23 695	26 865	20 569	23 695	26 865	
B	EC104	Makana	53 620	66 657	66 657	53 620	66 657	66 657	104 429	110 108	104 429	110 108	109 007	104 429	110 108	109 007	
B	EC105	Ndlambe	43 896	49 614	54 629	43 896	49 614	54 629	75 319	94 852	75 319	94 852	94 724	75 319	94 852	94 724	
B	EC106	Sunday's River Valley	25 710	28 959	31 837	25 710	28 959	31 837	53 928	63 450	53 928	63 450	74 970	53 928	63 450	74 970	
B	EC107	Baviaans	12 094	13 619	14 969	12 094	13 619	14 969	24 371	29 643	24 371	29 643	32 889	24 371	29 643	32 889	
B	EC108	Kouga	34 882	39 829	44 020	34 882	39 829	44 020	57 470	65 370	57 470	65 370	74 288	57 470	65 370	74 288	
B	EC109	Kou-kamma	22 754	25 642	28 202	22 754	25 642	28 202	37 288	40 613	37 288	40 613	46 425	37 288	40 613	46 425	
C	DC10	Cacadu District Municipality	69 387	73 487	77 298	69 387	73 487	77 298	112 008	84 087	112 008	84 087	90 206	112 008	84 087	90 206	
Total: Cacadu Municipalities			334 287	372 811	406 817	334 287	372 811	406 817	573 502	615 261	574 372	615 261	667 382	574 372	615 261	667 382	
B	EC121	Mbashe	77 759	87 555	96 241	77 759	87 555	96 241	192 956	145 621	192 956	145 621	314 150	192 956	145 621	314 150	
B	EC122	Mqunqa	112 592	126 838	139 485	112 592	126 838	139 485	168 565	210 206	168 565	210 206	275 726	168 565	210 206	275 726	
B	EC123	Great Kei	24 084	27 121	29 826	24 084	27 121	29 826	36 796	45 803	36 796	45 803	56 586	36 796	45 803	56 586	
B	EC124	Amahlathi	69 462	78 216	86 017	69 462	78 216	86 017	119 082	112 204	119 082	112 204	132 141	119 082	112 204	132 141	
B	EC125	Buffalo City	508 895	583 459	643 912	508 895	583 459	643 912	823 844	1 295 676	824 237	1 295 676	1 687 867	824 237	1 295 676	1 687 867	
B	EC126	Ngqushwa	47 261	53 215	58 522	47 261	53 215	58 522	68 988	73 792	68 988	73 792	81 805	68 988	73 792	81 805	
B	EC127	Nkonkobe	72 656	81 821	89 988	72 656	81 821	89 988	95 576	113 318	95 576	113 318	118 665	95 576	113 318	118 665	
B	EC128	Nkuba	16 259	18 314	20 141	16 259	18 314	20 141	26 248	30 223	26 248	30 223	34 198	26 248	30 223	34 198	
C	DC12	Amatole District Municipality	481 040	516 050	565 555	481 040	516 050	565 555	867 304	935 598	865 865	935 598	1 028 855	865 865	935 598	1 028 855	
Total: Amatole Municipalities			1 410 008	1 572 589	1 729 686	1 410 008	1 572 589	1 729 686	2 399 358	2 962 441	2 398 603	2 962 441	3 729 991	2 398 603	2 962 441	3 729 991	
B	EC131	Inxuba Yethemba	32 832	37 003	40 712	32 832	37 003	40 712	60 097	65 197	60 097	65 197	76 270	60 097	65 197	76 270	
B	EC132	Tsolwana	19 031	21 409	23 526	19 031	21 409	23 526	36 616	33 129	35 873	33 129	37 536	35 873	33 129	37 536	
B	EC133	Inkwanza	13 503	15 201	16 709	13 503	15 201	16 709	23 212	26 227	23 212	26 227	29 024	23 212	26 227	29 024	
B	EC134	Lukhanji	86 908	97 879	107 646	86 908	97 879	107 646	125 790	145 427	125 914	145 427	160 143	125 914	145 427	160 143	
B	EC135	Intsika Yethu	69 276	77 962	85 679	69 276	77 962	85 679	109 051	125 698	109 051	125 698	129 006	109 051	125 698	129 006	
B	EC136	Emalahleni	51 330	57 778	63 510	51 330	57 778	63 510	111 948	119 541	111 948	119 541	155 507	111 948	119 541	155 507	
B	EC137	Engcobo	46 997	52 915	58 166	46 997	52 915	58 166	60 792	51 379	60 792	51 379	71 678	60 792	51 379	71 678	
B	EC138	Sakhisizwe	27 217	30 659	33 721	27 217	30 659	33 721	34 768	37 317	34 768	37 317	43 509	34 768	37 317	43 509	
C	DC13	Chris Hani District Municipality	281 530	316 327	347 648	281 530	316 327	347 648	605 039	716 778	606 596	716 778	859 049	606 596	716 778	859 049	
Total: Chris Hani Municipalities			628 623	707 132	777 317	628 623	707 132	777 317	1 283 376	1 435 115	1 284 277	1 435 115	1 613 737	1 283 376	1 435 115	1 613 737	

Schedule 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	EC141 Elundini	50 021	56 309	61 879	50 021	56 309	61 879	83 276	124 199	150 263	83 276	124 199	150 263
B	EC142 Senqu	66 493	74 893	82 378	66 493	74 893	82 378	108 825	105 735	123 389	109 115	105 735	123 389
B	EC143 Maleswai	17 620	19 842	21 814	17 620	19 842	21 814	40 130	44 745	44 450	40 130	44 745	44 450
B	EC144 Gariep	19 221	21 663	23 832	19 221	21 663	23 832	37 509	38 881	41 203	37 509	38 881	41 203
C	DC14 Ukhahlamba District Municipality	125 943	141 618	155 629	125 943	141 618	155 629	261 205	287 614	332 917	260 358	287 614	332 917
	Total: Ukhahlamba Municipalities	279 299	314 324	345 532	279 299	314 324	345 532	530 945	601 174	692 223	530 388	601 174	692 223
B	EC151 Mbizana	75 758	85 262	93 698	75 758	85 262	93 698	161 372	192 768	179 784	161 372	192 768	179 784
B	EC152 Ntshongweni	41 957	47 220	51 884	41 957	47 220	51 884	70 887	91 269	107 179	71 177	91 269	107 179
B	EC153 Ngqweni Hill	73 505	82 747	90 938	73 505	82 747	90 938	153 476	242 863	202 207	153 310	242 863	202 207
B	EC154 Port St Johns	44 714	50 321	55 292	44 714	50 321	55 292	101 420	86 075	82 218	101 710	86 075	82 218
B	EC155 Nyandeni	88 682	99 862	109 800	88 682	99 862	109 800	135 976	148 967	170 224	135 976	148 967	170 224
B	EC156 Mhlontlo	67 972	76 537	84 145	67 972	76 537	84 145	197 211	168 324	171 457	197 501	168 324	171 457
B	EC157 King Sabata Dalindyebo	127 858	144 365	159 022	127 858	144 365	159 022	213 184	253 855	267 683	213 474	253 855	267 683
C	DC15 O.R.Tambo District Municipality	406 208	456 876	502 252	406 208	456 876	502 252	1 068 076	1 275 015	1 443 754	1 069 049	1 275 015	1 443 754
	Total: O.R.Tambo Municipalities	926 655	1 043 190	1 147 030	926 655	1 043 190	1 147 030	2 101 601	2 459 136	2 624 507	2 103 568	2 459 136	2 624 507
B	EC442 Umzimvubu	71 442	80 440	88 427	71 442	80 440	88 427	178 862	194 467	174 898	179 152	194 467	174 898
B	EC441 Matatiele	71 817	80 870	88 896	71 817	80 870	88 896	131 253	159 082	193 007	131 543	159 082	193 007
C	DC44 Alfred Nzo District Municipality	125 171	140 777	154 706	125 171	140 777	154 706	337 611	361 055	411 212	326 048	361 055	411 212
	Total: Alfred Nzo Municipalities	268 431	302 088	332 029	268 431	302 088	332 029	647 725	714 603	779 116	636 742	714 603	779 116
	Total: Eastern Cape Municipalities	4 450 185	4 998 756	5 498 148	4 450 185	4 998 756	5 498 148	8 943 858	10 410 254	12 023 954	8 939 213	10 410 254	12 023 954

Schedule 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹					TOTAL ALLOCATIONS TO MUNICIPALITIES					
		National Financial Year			Municipal Financial Year		National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
FREE STATE												
B	FS161 Leisemeng	40 637	45 817	50 407	40 637		59 581	66 267	74 849	59 581	66 267	74 849
B	FS162 Kopanong	72 760	82 060	90 301	72 760		106 795	134 190	190 377	106 795	134 190	190 377
B	FS163 Mphahlele	40 862	46 076	50 691	40 862		55 775	64 197	72 376	55 775	64 197	72 376
C	DC16 Xhariep District Municipality	13 372	14 528	15 565	13 372		15 122	16 568	17 815	15 122	16 568	17 815
	Total: Xhariep Municipalities	167 631	188 481	206 964	167 631		237 274	281 222	355 416	237 274	281 222	355 416
B	FS171 Naledi	29 882	33 691	37 064	29 882		44 425	54 339	56 767	44 425	54 339	56 767
B	FS172 Mangaung	494 273	565 491	624 239	494 273		729 702	812 436	904 748	730 203	812 436	904 748
B	FS173 Mantsopa	53 916	60 809	66 908	53 916		76 600	85 621	101 418	76 600	85 621	101 418
C	DC17 Mofheo District Municipality	152 312	157 537	144 936	152 312		144 936	159 577	147 186	154 932	159 577	147 186
	Total: Mofheo Municipalities	730 383	817 527	873 146	730 383		1 005 370	1 111 973	1 210 118	1 006 452	1 111 973	1 210 118
B	FS181 Masifonyana	66 189	74 634	82 113	66 189		99 311	110 382	121 031	99 311	110 382	121 031
B	FS182 Tokologo	34 525	38 912	42 800	34 525		71 637	80 006	89 782	71 637	80 006	89 782
B	FS183 Tswelopele	48 822	55 048	60 561	48 822		71 570	82 352	93 277	71 570	82 352	93 277
B	FS184 Matjhabeng	358 900	406 057	447 544	358 900		535 025	614 888	678 051	536 008	614 888	678 051
B	FS185 Nala	111 999	126 326	139 012	111 999		157 798	177 759	197 809	157 798	177 759	197 809
C	DC18 Lejweleputswa District Municipality	90 922	96 169	101 063	90 922		93 252	98 209	103 313	93 542	98 209	103 313
	Total: Lejweleputswa Municipalities	711 356	797 146	873 093	711 356		1 028 593	1 191 596	1 283 263	1 029 867	1 191 596	1 283 263
B	FS191 Seiselo	133 874	151 000	166 160	133 874		194 592	216 630	245 017	197 801	216 630	245 017
B	FS192 Dikgatlong	103 057	116 494	128 277	103 057		149 466	169 160	203 107	149 466	169 160	203 107
B	FS193 Nketoana	62 145	70 092	77 121	62 145		87 412	100 375	119 881	87 412	100 375	119 881
B	FS194 Maluti a Phofung	267 069	301 604	332 128	267 069		496 802	573 641	586 757	496 800	573 641	586 757
B	FS195 Phumelela	44 238	49 871	54 858	44 238		66 237	78 358	105 046	66 237	78 358	105 046
C	DC19 Thabo Mofutsanyana District Municipality	59 868	64 177	68 114	59 868		62 532	66 217	70 364	62 532	66 217	70 364
	Total: Thabo Mofutsanyana Municipalities	670 251	753 237	826 659	670 251		1 057 040	1 230 381	1 370 172	1 060 370	1 230 381	1 370 172
B	FS201 Mochlaka	135 789	153 130	168 490	135 789		178 310	197 030	222 978	178 962	197 030	222 978
B	FS203 Ngwathe	126 766	142 969	157 312	126 766		175 339	202 301	231 171	175 339	202 301	231 171
B	FS204 Metsimaholo	79 048	89 636	98 891	79 048		117 214	141 581	153 419	117 214	141 581	153 419
B	FS205 Mafube	61 766	69 644	76 618	61 766		89 228	101 036	109 820	89 228	101 036	109 820
C	DC20 Fezile Dabi District Municipality	122 988	128 476	133 751	122 988		125 318	135 016	146 001	125 608	135 016	146 001
	Total: Fezile Dabi Municipalities	526 357	583 856	635 062	526 357		685 409	776 965	863 390	686 351	776 965	863 390
	Total: Free State Municipalities	2 805 978	3 140 248	3 414 925	2 805 978		4 013 687	4 592 137	5 082 360	4 020 313	4 592 137	5 082 360

Schedule 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
GAUTENG													
A	EKU Ekurhuleni	1 471 409	1 677 189	1 856 224	1 471 409	1 677 189	1 856 224	2 168 744	2 431 183	2 715 610	2 169 138	2 431 183	2 715 610
A	JHB City of Johannesburg	1 704 648	1 969 607	2 203 924	1 704 648	1 969 607	2 203 924	3 750 300	3 986 893	3 986 893	3 788 099	4 103 266	3 986 893
A	TSH City of Tshwane	717 978	827 506	921 982	717 978	827 506	921 982	2 137 373	1 987 258	2 461 872	2 139 921	1 987 258	2 461 872
B	GT461 Nokeng tsa Taamane	28 495	32 249	35 538	28 495	32 249	35 538	49 740	59 882	62 524	50 030	59 882	62 524
B	GT462 Kungwini	65 336	74 383	82 150	65 336	74 383	82 150	115 226	114 134	158 626	115 516	114 134	158 626
C	DC46 Metsweding District Municipality	26 015	27 667	29 188	26 015	27 667	29 188	44 015	41 707	42 438	44 015	41 707	42 438
Total: Metsweding Municipalities		119 846	134 299	146 876	119 846	134 299	146 876	208 981	215 723	263 588	209 561	215 723	263 588
B	GT421 Emfuleni	498 815	564 602	622 584	498 815	564 602	622 584	648 977	731 227	845 583	651 872	731 227	845 583
B	GT422 Midval	37 448	42 593	47 026	37 448	42 593	47 026	61 862	71 737	77 052	61 862	71 737	77 052
B	GT423 Lesedi	48 093	54 400	59 922	48 093	54 400	59 922	71 082	79 579	90 307	71 082	79 579	90 307
C	DC42 Sedibeng District Municipality	213 221	222 569	231 574	213 221	222 569	231 574	269 221	262 665	288 824	269 221	262 665	288 824
Total: Sedibeng Municipalities		797 577	884 164	961 105	797 577	884 164	961 105	1 051 142	1 145 207	1 301 766	1 054 037	1 145 207	1 301 766
B	GT481 Mogale City	173 321	196 622	217 050	173 321	196 622	217 050	266 027	346 401	409 622	266 473	346 401	409 622
B	GT482 Randfontein	73 559	83 491	92 105	73 559	83 491	92 105	109 374	129 815	131 177	110 161	129 815	131 177
B	GT483 Westonaria	79 143	89 229	98 192	79 143	89 229	98 192	150 560	178 453	206 825	152 371	178 453	206 825
B	NW405 Merafong City	147 257	166 393	183 414	147 257	166 393	183 414	221 804	234 370	264 851	222 535	234 370	264 851
C	DC48 West Rand District Municipality	160 459	168 637	176 554	160 459	168 637	176 554	185 125	194 257	216 704	185 415	194 257	216 704
Total: West Rand Municipalities		633 739	704 373	767 315	633 739	704 373	767 315	932 777	1 083 295	1 229 178	936 841	1 083 295	1 229 178
Total: Gauteng Municipalities													
Total: Gauteng Municipalities		5 445 197	6 197 137	6 857 427	5 445 197	6 197 137	6 857 427	10 249 317	10 965 932	11 958 907	10 297 596	10 965 932	11 958 907

Schedule 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹				TOTAL ALLOCATIONS TO MUNICIPALITIES								
		National Financial Year				Municipal Financial Year				National Financial Year				
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2012/14 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2012/14 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2012/14 (R'000)	
KWAZULU-NATAL														
A	ETH eThekweni	1 414 534	1 631 503	1 787 032		1 414 534	1 631 503	1 787 032		2 669 488	2 538 365	2 843 302	2 538 365	2 843 302
B	KZN211 Vukamehlo	24 501	27 573	30 296		24 501	27 573	30 296		37 748	43 389	49 043	43 389	49 043
B	KZN212 uMdoni	20 802	23 487	25 849		20 802	23 487	25 849		38 120	48 755	58 989	48 755	58 989
B	KZN213 Umzumbane	60 966	68 625	75 428		60 966	68 625	75 428		83 465	106 557	117 705	106 557	117 705
B	KZN214 uMuziwabantu	30 377	34 213	37 616		30 377	34 213	37 616		55 705	56 656	71 668	56 656	71 668
B	KZN215 Ezinqolweni	18 112	20 395	22 425		18 112	20 395	22 425		38 272	43 860	48 252	43 860	48 252
B	KZN216 Hibiscus Coast	70 295	79 826	88 144		70 295	79 826	88 144		111 927	147 445	161 303	147 445	161 303
C	DC21 Ugu District Municipality	199 841	224 181	246 271		199 841	224 181	246 271		403 079	466 002	539 179	466 002	539 179
	Total: Ugu Municipalities	424 894	478 301	526 029		424 894	478 301	526 029		768 316	912 664	1 046 139	912 664	1 046 139
B	KZN221 uMshwathi	41 165	46 346	50 962		41 165	46 346	50 962		64 029	82 214	101 264	82 214	101 264
B	KZN222 uMngeni	26 617	30 313	33 486		26 617	30 313	33 486		42 664	47 899	55 013	47 899	55 013
B	KZN223 Mpofana	16 695	18 813	20 696		16 695	18 813	20 696		26 983	30 771	34 751	26 983	34 751
B	KZN224 Impendle	16 386	18 443	20 274		16 386	18 443	20 274		27 122	31 915	36 360	27 122	31 915
B	KZN225 Msunduzi	267 211	309 968	343 311		267 211	309 968	343 311		411 698	475 593	525 669	475 593	525 669
B	KZN226 Mkhambathini	20 601	23 183	25 478		20 601	23 183	25 478		39 195	36 010	41 282	36 010	41 282
B	KZN227 Richmond	21 684	24 409	26 835		21 684	24 409	26 835		35 158	40 199	45 550	40 199	45 550
C	DC22 uMgungundlovu District Municipality	258 183	272 874	297 778		258 183	272 874	297 778		331 314	360 764	404 414	360 764	404 414
	Total: uMgungundlovu Municipalities	668 542	744 347	818 820		668 542	744 347	818 820		977 770	1 105 365	1 244 303	1 105 365	1 244 303
B	KZN232 Ennonibethi-Ladysmith	83 304	94 065	103 561		83 304	94 065	103 561		159 773	184 768	213 165	184 768	213 165
B	KZN233 Indaka	44 140	49 711	54 667		44 140	49 711	54 667		60 084	70 465	80 084	70 465	80 084
B	KZN234 Umshezi	21 569	24 411	26 893		21 569	24 411	26 893		47 917	50 412	58 972	47 917	58 972
B	KZN235 Okhahlamba	44 542	50 161	55 157		44 542	50 161	55 157		78 753	82 335	90 744	78 753	90 744
B	KZN236 Intobazane	47 956	53 996	59 382		47 956	53 996	59 382		82 335	77 070	98 552	77 070	98 552
C	DC23 Uthukela District Municipality	198 196	222 676	244 720		198 196	222 676	244 720		359 118	413 643	491 642	361 985	413 643
	Total:Uthukela Municipalities	439 707	495 021	544 379		439 707	495 021	544 379		771 644	875 112	991 028	771 644	991 028
B	KZN241 Endumeni	19 788	22 437	24 741		19 788	22 437	24 741		30 261	34 927	39 504	30 261	39 504
B	KZN242 Ngqulu	47 451	53 432	58 735		47 451	53 432	58 735		79 352	87 188	97 352	79 352	87 188
B	KZN244 Msinga	46 328	52 132	57 271		46 328	52 132	57 271		127 559	103 749	148 455	127 559	148 455
B	KZN245 Umvoti	30 040	33 838	37 203		30 040	33 838	37 203		43 489	55 383	62 701	43 489	55 383
C	DC24 Umzinyathi District Municipality	132 014	148 391	163 102		132 014	148 391	163 102		284 330	353 161	404 272	353 161	404 272
	Total: Umzinyathi Municipalities	275 622	310 230	341 052		275 622	310 230	341 052		565 090	634 406	779 429	564 652	779 429
B	KZN252 Newcastle	225 777	255 395	281 462		225 777	255 395	281 462		322 800	365 859	429 987	322 800	365 859
B	KZN253 eMahlangueni	9 622	10 817	11 875		9 622	10 817	11 875		18 792	21 730	24 661	18 792	21 730
B	KZN254 Dannhauser	34 578	38 930	42 798		34 578	38 930	42 798		68 617	63 806	80 997	68 617	80 997
C	DC25 Amajuba District Municipality	78 331	86 968	95 266		78 331	86 968	95 266		128 242	145 406	157 438	124 809	145 406
	Total: Amajuba Municipalities	348 308	392 110	431 401		348 308	392 110	431 401		538 451	596 801	693 083	538 451	596 801

Schedule 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹				TOTAL ALLOCATIONS TO MUNICIPALITIES							
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	KZN261 eDumbe	26 395	32 694	29 732	26 395	29 732	32 694	41 700	48 440	55 492	41 700	48 440	55 492
B	KZN262 uPhongolo	43 874	54 356	49 420	43 874	49 420	54 356	83 135	83 453	114 411	83 135	83 453	114 411
B	KZN263 Abaqulusi	57 815	71 546	65 083	57 815	65 083	71 546	85 455	97 637	108 690	85 455	97 637	108 690
B	KZN265 Nongoma	49 419	61 124	55 621	49 419	55 621	61 124	112 607	121 032	128 558	112 607	121 032	128 558
B	KZN266 Ulundi	56 601	70 018	63 711	56 601	63 711	70 018	79 341	92 815	104 080	79 341	92 815	104 080
C	DC26 Zululand District Municipality	198 670	245 293	223 201	198 670	223 201	245 293	417 714	502 027	556 299	417 714	502 027	556 299
	Total: Zululand Municipalities	432 774	535 032	486 768	432 774	486 768	535 032	819 953	945 403	1 067 530	819 953	945 403	1 067 530
B	KZN271 Umhlabyalingana	35 750	44 195	40 230	35 750	40 230	44 195	62 938	79 203	95 242	62 938	79 203	95 242
B	KZN272 Jozini	48 546	60 038	54 641	48 546	54 641	60 038	104 280	163 615	212 308	104 280	163 615	212 308
B	KZN273 The Big Five False Bay	9 747	12 026	9 747	9 747	10 956	12 026	19 061	22 052	25 094	19 061	22 052	25 094
B	KZN274 Hlabisa	39 265	48 471	44 144	39 265	44 144	48 471	70 318	92 435	144 728	70 318	92 435	144 728
B	KZN275 Mbatuba	12 309	15 239	13 861	12 309	13 861	15 239	25 022	24 511	28 008	25 022	24 511	28 008
C	DC27 Umkhanyakude District Municipality	133 129	164 469	149 636	133 129	149 636	164 469	354 413	402 284	440 333	354 413	402 284	440 333
	Total: Umkhanyakude Municipalities	278 746	344 438	313 468	278 746	313 468	344 438	636 031	784 101	945 713	636 031	784 101	945 713
B	KZN281 Mfolozi	31 241	38 604	35 138	31 241	35 138	38 604	66 433	58 246	70 640	66 433	58 246	70 640
B	KZN282 uMhlabuze	145 629	182 243	165 170	145 629	165 170	182 243	208 555	246 864	287 140	208 555	246 864	287 140
B	KZN283 Numbanana	14 750	18 199	16 575	14 750	16 575	18 199	51 575	39 550	81 986	51 575	39 550	81 986
B	KZN284 Umhlalazi	58 565	72 422	65 906	58 565	65 906	72 422	124 889	127 471	131 032	124 889	127 471	131 032
B	KZN285 Mthonjaneni	18 193	22 530	20 491	18 193	20 491	22 530	29 089	41 953	65 967	29 089	41 953	65 967
B	KZN286 Ntandla	34 332	42 427	38 627	34 332	38 627	42 427	110 981	87 223	160 328	110 981	87 223	160 328
C	DC28 uThungulu District Municipality	259 978	315 853	288 406	259 978	288 406	315 853	422 000	492 038	613 017	422 000	492 038	613 017
	Total: uThungulu Municipalities	562 687	692 277	630 313	562 687	630 313	692 277	1 013 521	1 093 345	1 410 109	1 013 521	1 093 345	1 410 109
B	KZN291 Mandeni	49 629	61 456	55 886	49 629	55 886	61 456	98 899	110 929	125 763	98 899	110 929	125 763
B	KZN292 KwaDukuza	50 940	64 441	58 202	50 940	58 202	64 441	93 981	112 817	125 472	93 981	112 817	125 472
B	KZN293 Ndwedwe	43 443	53 707	48 882	43 443	48 882	53 707	94 816	149 303	130 987	94 816	149 303	130 987
B	KZN294 Nqumulo	33 488	41 426	37 695	33 488	37 695	41 426	50 803	57 402	64 251	50 803	57 402	64 251
C	DC29 iLembe District Municipality	178 694	219 728	200 114	178 694	200 114	219 728	339 689	405 514	491 968	339 689	405 514	491 968
	Total: iLembe Municipalities	356 194	440 757	400 779	356 194	400 779	440 757	678 188	835 965	938 441	678 188	835 965	938 441
B	KZN431 Ingwe	35 213	43 579	39 645	35 213	39 645	43 579	69 691	81 052	116 552	69 691	81 052	116 552
B	KZN432 Kwa Sani	8 754	10 832	9 857	8 754	9 857	10 832	25 049	35 034	42 721	25 049	35 034	42 721
B	KZN433 Greater Kokstad	36 196	45 058	40 906	36 196	40 906	45 058	55 036	65 152	70 723	55 036	65 152	70 723
B	KZN434 Uthukela	35 479	43 888	39 934	35 479	39 934	43 888	111 431	117 488	86 151	111 431	117 488	86 151
B	KZN435 Umzimkhulu	59 411	73 551	66 898	59 411	66 898	73 551	113 735	198 201	177 040	113 735	198 201	177 040
C	DC43 Sisonke District Municipality	156 284	193 166	175 760	156 284	175 760	193 166	272 646	314 741	362 120	272 646	314 741	362 120
	Total: Sisonke Municipalities	331 336	410 073	373 000	331 336	373 000	410 073	647 588	811 668	855 307	647 588	811 668	855 307
	Total: KwaZulu-Natal Municipalities	5 533 344	6 871 291	6 255 840	5 533 344	6 255 840	6 871 291	10 086 040	11 133 196	12 814 385	10 107 883	11 133 196	12 814 385

Schedule 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹				TOTAL ALLOCATIONS TO MUNICIPALITIES							
		National Financial Year				Municipal Financial Year				National Financial Year			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
LIMPOPO													
B	LIM473 Makhuduthamaga	107 338	120 858	132 909	107 338	120 858	132 909	148 646	167 147	148 936	167 147	185 251	185 251
B	LIM474 Ficksburg	33 103	37 236	40 907	33 103	37 236	40 907	57 549	63 461	57 549	63 461	66 956	66 956
B	LIM471 Ephraim Mogale	52 272	58 862	64 744	52 272	58 862	64 744	70 420	80 095	70 420	80 095	92 117	92 117
B	LIM472 Elias Moseleledi	100 148	112 761	124 019	100 148	112 761	124 019	143 522	165 254	143 522	165 254	180 138	180 138
B	LIM475 Greater Tlokweng	94 525	106 448	117 053	94 525	106 448	117 053	155 491	179 110	155 491	179 110	200 632	200 632
C	DC47 Greater Sekhukhune District Municipality	274 264	307 959	338 391	274 264	307 959	338 391	691 736	792 982	691 736	792 982	974 544	974 544
Total: Greater Sekhukhune Municipalities		661 651	744 124	818 022	661 651	744 124	818 022	1 267 363	1 448 050	1 267 363	1 448 050	1 699 637	1 699 637
B	LIM331 Greater Giyani	100 047	112 636	123 862	100 047	112 636	123 862	145 405	178 303	145 405	178 303	214 028	214 028
B	LIM332 Greater Letaba	100 445	113 119	124 422	100 445	113 119	124 422	158 407	176 676	158 407	176 676	213 577	213 577
B	LIM333 Greater Tzaneen	154 949	174 825	192 570	154 949	174 825	192 570	234 982	256 223	234 982	256 223	295 528	295 528
B	LIM334 Be-Phalaborwa	47 605	53 625	58 982	47 605	53 625	58 982	97 801	108 115	97 801	108 115	116 473	116 473
B	LIM335 Maruleng	39 323	44 259	48 656	39 323	44 259	48 656	72 181	76 475	72 181	76 475	81 200	81 200
C	DC33 Mopani District Municipality	363 483	408 208	448 567	363 483	408 208	448 567	695 520	776 097	695 520	776 097	892 655	892 655
Total: Mopani Municipalities		805 851	906 671	997 058	805 851	906 671	997 058	1 404 295	1 571 888	1 404 301	1 571 888	1 813 462	1 813 462
B	LIM341 Musina	24 045	27 089	29 800	24 045	27 089	29 800	37 805	41 217	37 805	41 217	46 488	46 488
B	LIM342 Mutale	29 975	33 725	37 057	29 975	33 725	37 057	60 518	64 257	60 518	64 257	76 257	76 257
B	LIM343 Thulamela	202 015	227 875	250 961	202 015	227 875	250 961	340 564	373 896	341 485	373 896	406 641	406 641
B	LIM344 Makhado	185 483	209 219	230 428	185 483	209 219	230 428	270 315	312 519	270 439	312 519	342 420	342 420
C	DC34 Vhembe District Municipality	371 246	417 712	459 245	371 246	417 712	459 245	880 832	943 262	880 712	843 262	926 240	926 240
Total: Vhembe Municipalities		812 764	915 619	1 007 490	812 764	915 619	1 007 490	1 590 034	1 630 601	1 591 730	1 630 601	1 786 046	1 786 046
B	LIM351 Bloubaai	60 017	67 577	74 303	60 017	67 577	74 303	98 836	115 122	98 836	115 122	134 956	134 956
B	LIM352 Aganang	55 215	62 140	68 297	55 215	62 140	68 297	80 738	101 053	80 738	101 053	122 012	122 012
B	LIM353 Molemole	57 083	64 282	70 706	57 083	64 282	70 706	75 225	90 708	75 225	90 708	100 978	100 978
B	LIM354 Polokwane	307 859	347 758	383 056	307 859	347 758	383 056	584 876	631 622	586 068	631 622	666 786	666 786
B	LIM355 Lepelle-Nkumpi	93 674	105 472	115 985	93 674	105 472	115 985	132 952	154 320	132 952	154 320	176 041	176 041
C	DC35 Capricorn District Municipality	316 939	353 462	387 666	316 939	353 462	387 666	599 249	694 514	597 299	583 501	694 514	694 514
Total: Capricorn Municipalities		890 787	1 000 691	1 100 015	890 787	1 000 691	1 100 015	1 571 875	1 676 326	1 571 408	1 676 326	1 895 287	1 895 287
B	LIM361 Thabazimbi	45 148	50 926	56 038	45 148	50 926	56 038	81 291	97 965	81 291	97 965	103 589	103 589
B	LIM362 Lephalale	72 053	81 258	89 410	72 053	81 258	89 410	117 713	136 771	118 406	136 771	168 715	168 715
B	LIM364 Mookgopong	18 371	20 723	22 799	18 371	20 723	22 799	36 707	44 253	36 707	44 253	52 596	52 596
B	LIM365 Modimole	44 945	50 702	55 794	44 945	50 702	55 794	77 094	91 898	77 094	91 898	104 625	104 625
B	LIM366 Bela Bela	35 685	40 292	44 346	35 685	40 292	44 346	53 942	64 319	53 942	64 319	68 758	68 758
B	LIM367 Mogalakwena	193 964	218 921	241 058	193 964	218 921	241 058	362 822	441 239	363 033	441 239	496 026	496 026
C	DC36 Waterberg District Municipality	85 215	89 991	94 460	85 215	89 991	94 460	87 878	92 031	88 002	92 031	96 710	96 710
Total: Waterberg Municipalities		495 380	552 813	603 905	495 380	552 813	603 905	817 447	968 477	818 475	968 477	1 091 018	1 091 018
Total: Limpopo Municipalities													
Total: Limpopo Municipalities		3 666 434	4 119 918	4 526 490	3 666 434	4 119 918	4 526 490	6 645 015	7 292 342	6 654 365	7 292 342	8 285 449	8 285 449

Schedule 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category		EQUITABLE SHARE ¹				TOTAL ALLOCATIONS TO MUNICIPALITIES							
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
MPUMALANGA													
B	MP301 Albert Luthuli	119 231	134 400	147 831	119 231	134 400	147 831	210 566	233 926	261 107	210 856	233 926	261 107
B	MP302 Msukaligwa	82 968	93 595	102 977	82 968	93 595	102 977	118 003	135 573	150 848	118 003	135 573	150 848
B	MP303 Mkhondo	73 346	82 684	90 941	73 346	82 684	90 941	123 576	140 393	152 459	123 576	140 393	152 459
B	MP304 Pixley Ka Seme	66 690	75 197	82 727	66 690	75 197	82 727	110 301	103 813	117 340	112 604	103 813	117 340
B	MP305 Lekwa	62 872	70 947	78 073	62 872	70 947	78 073	109 531	116 864	123 745	109 821	116 864	123 745
B	MP306 Dipaleseng	35 349	39 859	43 845	35 349	39 859	43 845	52 547	59 780	67 886	52 547	59 780	67 886
B	MP307 Govan Mbeki	156 732	177 783	196 161	156 732	177 783	196 161	233 291	270 578	308 572	233 539	270 578	308 572
C	DC30 Gert Sibande District Municipality	238 148	248 242	258 009	238 148	248 242	258 009	245 242	250 492	260 259	245 576	250 492	260 259
Total: Gert Sibande Municipalities		835 336	922 708	1 000 563	835 336	922 708	1 000 563	1 203 058	1 311 418	1 442 218	1 207 102	1 311 418	1 442 218
B	MP311 Delmas	40 266	45 473	50 053	40 266	45 473	50 053	74 007	80 743	86 605	74 007	80 743	86 605
B	MP312 Enlimaleni	146 796	166 569	183 854	146 796	166 569	183 854	220 715	256 032	287 443	220 838	256 032	287 443
B	MP313 Steve Tshwete	70 395	80 174	88 591	70 395	80 174	88 591	119 965	124 671	141 532	120 255	124 671	141 532
B	MP314 Enakhazeni	28 324	31 933	35 122	28 324	31 933	35 122	40 992	47 154	53 388	40 992	47 154	53 388
B	MP315 Thembeisile	172 932	194 891	214 399	172 932	194 891	214 399	275 635	299 193	344 894	275 925	299 193	344 894
B	MP316 Dr JS Moroka	180 529	203 426	223 761	180 529	203 426	223 761	300 279	313 765	336 854	300 770	313 765	336 854
C	DC31 Nkangala District Municipality	282 304	294 137	305 605	282 304	294 137	305 605	288 780	296 387	307 855	289 005	296 387	307 855
Total: Nkangala Municipalities		921 548	1 016 603	1 101 385	921 548	1 016 603	1 101 385	1 320 372	1 417 945	1 558 570	1 321 792	1 417 945	1 558 570
B	MP321 Thaba Chweu	59 553	67 191	73 946	59 553	67 191	73 946	84 519	96 239	108 699	84 809	96 239	108 699
B	MP322 Mbombela	247 674	279 834	308 291	247 674	279 834	308 291	497 439	493 487	533 723	496 860	493 487	533 723
B	MP323 Umlindi	36 584	41 278	45 425	36 584	41 278	45 425	65 797	74 275	83 470	65 631	74 275	83 470
B	MP324 Nkomazi	196 588	221 861	244 251	196 588	221 861	244 251	335 612	393 739	444 449	335 902	393 739	444 449
B	MP325 Bushbuckridge	339 796	383 126	421 623	339 796	383 126	421 623	633 969	772 027	859 553	633 862	772 027	859 553
C	DC32 Ehlanzeni District Municipality	166 230	175 478	184 139	166 230	175 478	184 139	175 423	184 864	194 348	175 423	184 864	194 348
Total: Ehlanzeni Municipalities		1 046 425	1 168 768	1 277 676	1 046 425	1 168 768	1 277 676	1 792 759	2 014 631	2 224 241	1 792 487	2 014 631	2 224 241
Total: Mpumalanga Municipalities													
Total: Mpumalanga Municipalities		2 803 310	3 108 079	3 379 625	2 803 310	3 108 079	3 379 625	4 316 189	4 743 995	5 225 029	4 321 381	4 743 995	5 225 029

Schedule 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹					TOTAL ALLOCATIONS TO MUNICIPALITIES				
		National Financial Year		Municipal Financial Year			National Financial Year		Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
NORTHERN CAPE											
B	NC451 Moshaweng	47 483	53 490	58 811	47 483	53 490	58 811	98 622	108 233	122 633	122 633
B	NC452 Ga-Segonyana	48 470	54 657	60 135	48 470	54 657	60 135	95 521	108 857	113 149	113 149
B	NC453 Gamaqaba	16 224	18 317	20 161	16 224	18 317	20 161	60 253	60 253	33 182	33 182
C	DC45 John Taolo Gaetsewe District Municipality	48 852	52 393	55 625	48 852	52 393	55 625	82 844	110 320	151 772	151 772
	Total: John Taolo Gaetsewe Municipalities	161 029	178 856	194 731	161 029	178 856	194 731	337 240	359 635	420 737	420 737
B	NC061 Richtersveld	9 197	10 368	11 396	9 197	10 368	11 396	17 061	19 721	19 721	25 381
B	NC062 Nama Khoi	27 222	30 670	33 724	27 222	30 670	33 724	47 151	51 136	50 829	51 136
B	NC064 Kamiesberg	9 425	10 596	11 632	9 425	10 596	11 632	20 067	21 759	20 067	24 112
B	NC065 Hantam	15 680	17 665	19 420	15 680	17 665	19 420	25 315	29 148	32 959	32 959
B	NC066 Karoo Hoogland	10 139	11 399	12 513	10 139	11 399	12 513	20 642	21 560	20 642	24 688
B	NC067 Khai-Ma	9 566	10 755	11 806	9 566	10 755	11 806	21 998	20 373	21 998	30 079
C	DC6 Namaqualand District Municipality	29 291	30 898	32 401	29 291	30 898	32 401	43 800	39 243	43 897	42 318
	Total: Namaqualand Municipalities	110 519	122 351	132 892	110 519	122 351	132 892	196 034	202 940	230 366	230 366
B	NC071 Umtata	13 986	15 756	17 319	13 986	15 756	17 319	23 825	27 484	31 156	31 156
B	NC072 Umsobomvu	23 637	26 638	29 291	23 637	26 638	29 291	35 649	40 992	40 992	53 531
B	NC073 Emthanjani	28 011	31 598	34 759	28 011	31 598	34 759	40 071	45 948	40 071	51 054
B	NC074 Kareeberg	9 050	10 194	11 201	9 050	10 194	11 201	18 012	22 320	23 097	23 097
B	NC075 Renosterberg	11 249	12 654	13 895	11 249	12 654	13 895	20 572	23 064	26 129	26 129
B	NC076 Thembehlhe	10 815	12 163	13 357	10 815	12 163	13 357	20 622	25 691	28 136	28 136
B	NC077 Siyathamba	15 440	17 402	19 134	15 440	17 402	19 134	25 176	28 092	25 466	31 709
B	NC078 Siyancuma	25 818	29 101	32 009	25 818	29 101	32 009	42 067	46 455	42 067	53 005
C	DC7 Pixley Ka Seme District Municipality	25 666	27 486	29 147	25 666	27 486	29 147	43 839	87 119	92 331	92 331
	Total: Pixley Ka Seme Municipalities	163 673	182 991	200 112	163 673	182 991	200 112	269 834	347 165	390 147	390 147
B	NC081 Mier	6 650	7 478	8 207	6 650	7 478	8 207	15 020	18 384	18 384	20 238
B	NC082 //Kai! ǁarib	35 787	40 326	44 361	35 787	40 326	44 361	51 182	60 450	60 450	65 666
B	NC083 //Karaa Hais	40 532	45 901	50 578	40 532	45 901	50 578	58 512	69 239	75 051	75 051
B	NC084 //Kheis	11 788	13 259	14 562	11 788	13 259	14 562	21 861	27 990	29 009	29 009
B	NC085 Tsantsabane	18 204	20 514	22 554	18 204	20 514	22 554	32 586	32 979	39 322	39 322
B	NC086 Kgatelopele	11 591	13 047	14 339	11 591	13 047	14 339	20 418	23 564	26 534	26 534
C	DC8 Siyanda District Municipality	43 532	46 313	48 878	43 532	46 313	48 878	102 910	121 118	121 118	161 238
	Total: Siyanda Municipalities	168 084	186 839	203 479	168 084	186 839	203 479	302 490	353 723	317 057	317 057
B	NC091 Sol Plaatje	121 741	138 223	152 568	121 741	138 223	152 568	254 773	221 249	228 111	228 111
B	NC092 Dikgatlong	34 478	38 858	42 732	34 478	38 858	42 732	58 055	62 356	62 356	73 045
B	NC093 Magareng	22 648	25 524	28 070	22 648	25 524	28 070	33 626	38 612	38 612	51 451
B	NC094 Phokwane	50 647	57 089	62 804	50 647	57 089	62 804	88 623	96 125	105 691	105 691
C	DC9 Frances Baard District Municipality	76 378	83 873	91 549	76 378	83 873	91 549	93 370	103 226	93 370	103 226
	Total: Frances Baard Municipalities	305 892	343 567	377 723	305 892	343 567	377 723	528 447	512 218	561 524	561 524
Total: Northern Cape Municipalities											
		909 198	1 014 604	1 108 938	909 198	1 014 604	1 108 938	1 634 045	1 775 681	1 643 748	1 919 831

Schedule 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹					TOTAL ALLOCATIONS TO MUNICIPALITIES						
		National Financial Year			Municipal Financial Year		National Financial Year			Municipal Financial Year			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	
NORTH WEST													
B	NW371 Moretele	115 673	130 313	143 305	115 673	130 313	143 305	206 138	233 792	282 162	206 428	233 792	282 162
B	NW372 Mafikeng	217 230	245 326	270 216	217 230	245 326	270 216	407 726	473 081	536 851	409 019	473 081	536 851
B	NW373 Rustenburg	206 740	233 949	257 954	206 740	233 949	257 954	442 358	481 285	529 323	442 479	481 285	529 323
B	NW374 Kgetlengrivier	32 605	36 751	40 424	32 605	36 751	40 424	50 157	57 391	74 984	50 157	57 391	74 984
B	NW375 Moses Kotane	179 214	202 003	222 245	179 214	202 003	222 245	278 434	325 213	369 336	278 557	325 213	369 336
C	DC37 Bojanala Platinum District Municipality	224 696	235 536	245 852	224 696	235 536	245 852	226 609	236 786	247 102	226 733	236 786	247 102
Total: Bojanala Platinum Municipalities		976 159	1 083 876	1 179 997	976 159	1 083 876	1 179 997	1 611 421	1 807 548	2 039 758	1 613 373	1 807 548	2 039 758
B	NW381 Ratlou	49 310	55 522	61 064	49 310	55 522	61 064	78 182	95 887	104 336	78 472	95 887	104 336
B	NW382 Tswaing	48 094	54 163	59 572	48 094	54 163	59 572	83 548	81 720	111 911	83 838	81 720	111 911
B	NW383 Mafikeng	96 350	108 766	119 833	96 350	108 766	119 833	152 197	168 035	183 184	152 487	168 035	183 184
B	NW384 Ditsobotla	61 003	68 671	75 512	61 003	68 671	75 512	94 648	112 317	121 149	94 938	112 317	121 149
B	NW385 Ramotshere Moiloa	60 151	67 736	74 496	60 151	67 736	74 496	92 751	108 241	147 803	93 041	108 241	147 803
C	DC38 Ngaka Modiri Molema District Municipality	315 958	353 240	387 685	315 958	353 240	387 685	486 339	535 018	593 555	486 933	535 018	593 555
Total: Ngaka Modiri Molema Municipalities		630 866	708 097	778 163	630 866	708 097	778 163	987 666	1 101 219	1 261 938	989 710	1 101 219	1 261 938
B	NW391 Kagisano	42 848	48 234	53 037	42 848	48 234	53 037	63 844	73 371	101 479	63 844	73 371	101 479
B	NW392 Naledi	26 405	29 811	32 812	26 405	29 811	32 812	96 998	50 109	51 713	96 998	50 109	51 713
B	NW393 Mmusa	24 380	27 458	30 196	24 380	27 458	30 196	41 559	47 797	68 187	41 559	47 797	68 187
B	NW394 Greater Taung	72 436	81 527	89 619	72 436	81 527	89 619	145 075	175 375	162 358	145 365	175 375	162 358
B	NW395 Molopo	8 606	9 661	10 597	8 606	9 661	10 597	18 380	20 703	22 914	18 380	20 703	22 914
B	NW396 Lekwa-Teemane	21 761	24 517	26 967	21 761	24 517	26 967	41 425	51 092	49 847	41 425	51 092	49 847
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	165 396	185 831	204 182	165 396	185 831	204 182	284 066	355 947	397 790	284 482	355 947	397 790
Total: Dr Ruth Segomotsi Mompati Municipalities		361 832	407 039	447 410	361 832	407 039	447 410	691 349	774 392	854 288	692 054	774 392	854 288
B	NW401 Ventersdorp	35 264	39 755	43 732	35 264	39 755	43 732	54 489	61 841	70 406	54 779	61 841	70 406
B	NW402 Tlokwe	69 095	78 447	86 596	69 095	78 447	86 596	116 853	139 178	152 969	117 143	139 178	152 969
B	NW403 City of Maflosana	283 801	320 975	353 769	283 801	320 975	353 769	395 420	450 879	507 037	397 448	450 879	507 037
B	NW404 Maquessi Hills	58 942	66 471	73 134	58 942	66 471	73 134	106 924	108 696	123 992	107 214	108 696	123 992
C	DC40 Dr Kenneth Kaunda District Municipality	147 927	156 244	165 569	147 927	156 244	165 569	149 927	158 494	158 319	149 927	158 494	158 319
Total: Dr Kenneth Kaunda Municipalities		595 029	661 892	712 801	595 029	661 892	712 801	823 728	919 088	1 012 723	826 626	919 088	1 012 723
Total: North West Municipalities													
		2 563 886	2 860 905	3 118 371	2 563 886	2 860 905	3 118 371	4 114 163	4 602 247	5 168 706	4 121 764	4 602 247	5 168 706