

Schedule 4 and 6
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 3 OF 4

Category	Municipality	Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant				
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	Municipal Financial Year 2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	National Financial Year 2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
WESTERN CAPE										
A	CPT City of Cape Town	8 000	15 000	20 000	8 000	15 000	20 000	20 000	26 000	26 000
	WC011 Matzikama	2 000	2 000	2 000	2 000	2 000	2 000			
	WC012 Cederberg									
	WC013 Bergvliet	1 056			1 056					
	WC014 Saldanha Bay	1 983	800	800	1 983	800	800			
	WC015 Swardland	3 000	1 000		3 000	1 000				
C	DC1 West Coast District Municipality									
Total: West Coast Municipalities		8 039	3 800	2 800	8 039	3 800	2 800			
B	WC022 Witzenberg	2 000	3 000	1 000	2 000	3 000	1 000			
B	WC023 Drakenstein	5 000	9 452	9 452	5 000	9 452	9 452			
	WC024 Stellenbosch									
B	WC025 Breede Valley									
B	WC026 Langeberg	90	90	90	90	90	90			
C	DC2 Cape Winelands District Municipality									
Total: Cape Winelands Municipalities		7 090	12 542	10 542	7 090	12 542	10 542			
B	WC031 Theewaterskloof									
B	WC032 Overstrand	3 639			3 639					
B	WC033 Cape Agulhas	2 000	2 000	1 000	2 000	2 000	1 000			
B	WC034 Swellendam	469			469					
C	DC3 Overberg District Municipality									
Total: Overberg Municipalities		6 108	2 000	1 000	6 108	2 000	1 000			
B	WC041 Kannaland	363	800	800	363	800	800	6 000	8 000	8 000
B	WC042 Hessequa	5 300	4 200	3 000	5 300	4 200	3 000	6 000	8 000	8 000
B	WC043 Mossel Bay	7 500	4 007	2 010	7 500	4 007	2 010	6 000	8 000	8 000
B	WC044 George	2 000	5 000	3 858	2 000	5 000	3 858	6 000	8 000	8 000
B	WC045 Oudshoorn	1 800	1 800	2 700	1 800	1 800	2 700	6 000	8 000	8 000
B	WC047 Bitou	4 000	6 000	6 000	4 000	6 000	6 000	6 000	8 000	8 000
B	WC048 Knysna	1 452	1 000	120	1 452	1 000	120	6 000	8 000	8 000
C	DC4 Eden District Municipality									
Total: Eden Municipalities		22 415	22 807	18 488	22 415	22 807	18 488	36 000	48 000	48 000
B	WC051 Laingsburg									
B	WC052 Prince Albert									
B	WC053 Beaufort West	12 000	15 000	15 000	12 000	15 000	15 000			
C	DC5 Central Karoo District Municipality									
Total: Central Karoo Municipalities		12 000	15 000	15 000	12 000	15 000	15 000			
Total: Western Cape Municipalities										
Unallocated:		63 652	71 149	67 830	63 652	71 149	67 830	56 000	74 000	74 000
National Total		1 020 104	1 096 612	1 151 443	1 020 104	1 096 612	1 151 443	220 000	280 000	280 000

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Electricity Demand Side Management (Eskom) Grant				
		National Financial Year				National Financial Year				
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
LIMPOPO										
B	LIM473 Makhuduthamaga	10 078	9 842	8 509	10 078	9 842	8 509			
B	LIM474 Fetakgomo	9 635	8 528	5 015	9 635	8 528	5 015			
B	LIM471 Ephraim Mogale	1 539	1 323	3 344	1 539	1 323	3 344			
B	LIM472 Elias Motsaledi	9 286	12 916	2 514	9 286	12 916	2 514			
B	LIM475 Greater Tubatse	8 444	7 761		8 444	7 761				
C	DC47 Greater Sekhukhune District Municipality									
Total: Greater Sekhukhune Municipalities		38 982	40 369	19 381	38 982	40 369	19 381			
B	LIM331 Greater Giyani	5 706	11 177	13 623	5 706	11 177	13 623			
B	LIM332 Greater Letaba	14 870	10 970	18 734	14 870	10 970	18 734			
B	LIM333 Greater Tzaneen		10 054	12 768	8 864	10 054	12 768			
B	LIM334 Ba-Phalaborwa	17 614	20 322	7 364	17 614	20 322	7 364			
B	LIM335 Maruleng	9 597	5 052		9 597	5 052				
C	DC33 Mopani District Municipality									
Total: Mopani Municipalities		56 650	57 575	52 489	56 650	57 575	52 489			
B	LIM341 Musina									
B	LIM342 Mutale	15 613	9 948	7 884	15 613	9 948	7 884			
B	LIM343 Thulamela	18 992	28 186	20 351	18 992	28 186	20 351		5 000	5 000
B	LIM344 Makhado	26 253	32 198	22 134	26 253	32 198	22 134		4 000	4 000
C	DC34 Vhembe District Municipality									
Total: Vhembe Municipalities		60 859	70 332	50 370	60 859	70 332	50 370		9 000	9 000
B	LIM351 Blouberg	7 637	8 729	7 876	7 637	8 729	7 876			
B	LIM352 Aganang	698	6 134	7 482	698	6 134	7 482			
B	LIM353 Molemole		672			672				
B	LIM354 Polokwane	10 141	33 595	20 748	10 141	33 595	20 748		8 000	8 000
B	LIM355 Lepelle-Nkumpi	5 570	10 590	7 088	5 570	10 590	7 088			
C	DC35 Capricorn District Municipality									
Total: Capricorn Municipalities		24 046	59 720	43 194	24 046	59 720	43 194		8 000	8 000
B	LIM361 Thabazimbi									
B	LIM362 Lephalale	335	6 336	17 346	335	6 336	17 346			
B	LIM364 Mookgopong	332	2 904	6 038	332	2 904	6 038			
B	LIM365 Modimolle									
B	LIM366 Bela Bela	337	3 323		337	3 323				
B	LIM367 Mogalakwena	6 726	12 387		6 726	12 387				
C	DC36 Waterberg District Municipality									
Total: Waterberg Municipalities		7 730	24 950	23 384	7 730	24 950	23 384			
Total: Limpopo Municipalities		188 268	252 946	188 818	188 268	252 946	188 818		17 000	17 000

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Category	Municipality	Integrated National Electrification Programme (Eskom) Grant			Electricity Demand Side Management (Eskom) Grant		
		National Financial Year		Municipal Financial Year	National Financial Year		Municipal Financial Year
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
MPUMALANGA							
B	MP301 Albert Luthuli	16 934	19 022	23 810	16 934	19 022	23 810
B	MP302 Msukaligwa	3 510	3 553		3 510	3 553	
B	MP303 Mkhondo	7 405	6 966		7 405	6 966	
B	MP304 Pixley Ka Seme	7 000			7 000		
B	MP305 Lekwa						
B	MP306 Dipaleseng						
B	MP307 Govan Mbeki						
C	DC30 Gert Sibande District Municipality						
Total: Gert Sibande Municipalities		34 849	29 541	23 810	34 849	29 541	23 810
B	MP311 Delmas	1 179			1 179		
B	MP312 Emalahleni						
B	MP313 Steve Tshwete						3 000
B	MP314 Emakhazeni						
B	MP315 Thembeisile	14 512	6 285		14 512	6 285	
B	MP316 Dr JS Moroka	1 742			1 742		
C	DC31 Nkangala District Municipality						
Total: Nkangala Municipalities		17 433	6 285		17 433	6 285	3 000
B	MP321 Thaba Chweu						
B	MP322 Mbombela	22 593	10 688	11 382	22 593	10 688	11 382
B	MP323 Umjindi						
B	MP324 Nkomazi	22 448	38 827	43 617	22 448	38 827	43 617
B	MP325 Bushbuckridge	20 335	26 219	27 131	20 335	26 219	27 131
C	DC32 Ehlanzeni District Municipality						
Total: Ehlanzeni Municipalities		65 375	75 734	82 129	65 375	75 734	82 129
Total: Mpumalanga Municipalities		117 657	111 561	105 940	117 657	111 561	105 940

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Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Electricity Demand Side Management (Eskom) Grant					
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
NORTHERN CAPE											
	B	NC451	Moshaweng	6 458		1 515		6 458		1 515	
	B	NC452	Ga-Segonyana	6 439	6 963	3 967		6 439	6 963	3 967	
	B	NC453	Gamagara								
	C	DC45	John Taolo Gaetsewe District Municipality	4 107				4 107			
		Total: John Taolo Gaetsewe Municipalities									
				17 004	6 963	5 481		17 004	6 963	5 481	
	B	NC061	Richtersveld			3 037				3 037	
	B	NC062	Nama Khoi		1 224	213			1 224	213	
	B	NC064	Kamiesberg								
B	NC065	Hantam									
B	NC066	Karoo Hoogland									
B	NC067	Khai-Ma	2 381		6 758			2 381	6 758		
C	DC6	Namakwa District Municipality									
	Total: Namakwa Municipalities										
				2 381	1 224	10 007		2 381	1 224	10 007	
B	NC071	Ubundu									
B	NC072	Umsobomvu			7 634				7 634		
B	NC073	Emthanjeni									
B	NC074	Kareeberg		1 584					1 584		
B	NC075	Renosterberg									
B	NC076	Thembehlhe		1 848	1 062				1 848	1 062	
B	NC077	Siyathemba	179					179		318	
B	NC078	Siyancuma			318						
C	DC7	Pixley Ka Seme District Municipality									
	Total: Pixley Ka Seme Municipalities										
			179	3 432	9 015			179	3 432	9 015	
B	NC081	Mier									
B	NC082	IKai! Garib		945	342				945	342	
B	NC083	//Khara Hais		1 844					1 844		
B	NC084	IKheis	798					798			2 800
B	NC085	Tsantsabane		2 720	268				2 720	268	
B	NC086	Kgatelopele	3 930		2 036			3 930		2 036	
C	DC8	Siyanda District Municipality		950					950		
	Total: Siyanda Municipalities										
			4 728	6 459	2 645			4 728	6 459	2 645	2 800
B	NC091	Sol Plaatje									
B	NC092	Dikgatlong									
B	NC093	Magareng	6 394	3 017	7 049			6 394	3 017	7 049	54 450
B	NC094	Phokwane	16 579	13 492	13 996			16 579	13 492	13 996	7 000
C	DC9	Frances Baard District Municipality									
	Total: Frances Baard Municipalities										
			22 973	16 508	28 998			22 973	16 508	28 998	54 450
	Total: Northern Cape Municipalities										
			47 265	34 585	56 146			47 265	34 585	56 146	54 450
	Total: Northern Cape Municipalities										
											9 800

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Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Electricity Demand Side Management (Eskom) Grant			
		National Financial Year				National Financial Year			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
NORTH WEST									
B	NW371 Moretele	12 041	7 622	22 339	12 041	7 622	22 339		
B	NW372 Madibeng	21 263	7 115	9 099	21 263	7 115	9 099		3 000
B	NW373 Rustenburg	17 412	22 244	15 078	17 412	22 244	15 078		4 000
B	NW374 Kgetlengrivier			11 076			11 076		
B	NW375 Moses Kotane	4 620	4 663		4 620	4 663			4 000
C	DC37 Bojanala Platinum District Municipality								
Total: Bojanala Platinum Municipalities		55 336	41 645	57 591	55 336	41 645	57 591	11 000	11 000
B	NW381 Rellou	11 265	15 502	8 996	11 265	15 502	8 996		
B	NW382 Tswaing	15 440	4 500	24 545	15 440	4 500	24 545		
B	NW383 Mafikeng	24 099	17 849	18 031	24 099	17 849	18 031	4 000	4 000
B	NW384 Ditsobotla	10 202	16 213	12 261	10 202	16 213	12 261		
B	NW385 Ramotshere Moiloa	4 289	3 217	7 121	4 289	3 217	7 121		
C	DC38 Ngaka Modiri Molema District Municipality								
Total: Ngaka Modiri Molema Municipalities		65 296	57 281	70 954	65 296	57 281	70 954	4 000	4 000
B	NW391 Kagisano	5 632	2 223	16 233	5 632	2 223	16 233		
B	NW392 Naledi	160			160			54 450	4 000
B	NW393 Mamusa	3 956		8 913	3 956		8 913		
B	NW394 Greater Taung	28 381	17 333		28 381	17 333			
B	NW395 Molopo	924	513		924	513			
B	NW396 Lekwa-Teemane	6 706	11 056	4 555	6 706	11 056	4 555		
C	DC39 Dr Ruth Segomotsi Mompati District Municipality								
Total: Dr Ruth Segomotsi Mompati Municipalities		45 758	31 124	29 701	45 758	31 124	29 701	54 450	4 000
B	NW401 Ventersdorp	228			228				
B	NW402 Tlokwe								4 000
B	NW403 City of Matlosana	4 124	14 255	17 136	4 124	14 255	17 136		
B	NW404 Maquassi Hills	22 026	11 720	14 007	22 026	11 720	14 007		
C	DC40 Dr Kenneth Kaunda District Municipality								
Total: Dr Kenneth Kaunda Municipalities		26 492	25 975	31 143	26 492	25 975	31 143	4 000	4 000
Total: North West Municipalities									
		192 883	156 025	189 389	192 883	156 025	189 389	54 450	23 000
									23 000

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Category	Municipality	Integrated National Electrification Programme (Eskom) Grant			Electricity Demand Side Management (Eskom) Grant		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
WESTERN CAPE							
A	CPT City of Cape Town	66 781	126 900	109 672	66 781	126 900	109 672
B	WC011 Matzikama		1 350			1 350	
B	WC012 Cederberg	798	6 005	2 733	798	6 005	2 733
B	WC013 Bergvliet	114			114		
B	WC014 Saldanha Bay						
B	WC015 Swartland	2 926	4 068	2 657	2 926	4 068	2 657
C	DC1 West Coast District Municipality						
Total: West Coast Municipalities		3 838	11 423	5 390	3 838	11 423	5 390
B	WC022 Witzenberg	1 025	472	2 147	1 025	472	2 147
B	WC023 Drakenstein	114			114		
B	WC024 Stellenbosch		1 350			1 350	
B	WC025 Breede Valley	20 224	1 323		20 224	1 323	
B	WC026 Langeberg	114			114		
C	DC2 Cape Winelands District Municipality						
Total: Cape Winelands Municipalities		21 477	3 145	2 147	21 477	3 145	2 147
B	WC031 Theewaterskloof	4 506	7 111	3 263	4 506	7 111	3 263
B	WC032 Overstrand						
B	WC033 Cape Agulhas						
B	WC034 Swellendam	114	720	1 822	114	720	1 822
C	DC3 Overberg District Municipality						
Total: Overberg Municipalities		4 620	7 831	5 085	4 620	7 831	5 085
B	WC041 Kamaland						
B	WC042 Hessequa	114	371	13 211	114	371	13 211
B	WC043 Mossel Bay						
B	WC044 George	969	2 429		969		
B	WC045 Oudshoorn	388	1 295		388	1 295	
B	WC047 Bitou		5 702			5 702	
B	WC048 Knysna						
C	DC4 Eden District Municipality						
Total: Eden Municipalities		1 470	7 368	15 640	1 470	7 368	15 640
B	WC051 Laingsburg						
B	WC052 Prince Albert		3 416			3 416	
B	WC053 Beaufort West	204	2 238		204	2 238	
C	DC5 Central Karoo District Municipality						
Total: Central Karoo Municipalities		204	2 238	3 416	204	2 238	3 416
Total: Western Cape Municipalities		98 391	158 906	141 350	98 391	158 906	141 350
Unallocated:							
National Total		1 751 780	1 769 812	1 914 057	1 751 780	1 769 812	1 914 057
					108 900	118 800	118 800

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
EASTERN CAPE													
A	NMA Nelson Mandela Bay	3 410	120	16	3 410	120	16	3 410	120	16			
B	EC101 Camdeboo							98			98		
B	EC102 Blue Crane Route												
B	EC103 Ikwezi				1 000			44			44		
B	EC104 Makana	1 000						1 236			1 236		
B	EC105 Ndlambe							2 009			2 009		
B	EC106 Sunday's River Valley							10 725	14 000	18 800	10 725	14 000	18 800
B	EC107 Baviaans							55			55		
B	EC108 Kouga	600	300		600	300		933	300		933	300	
B	EC109 Kou-kamma							32			32		
C	DC10 Cacadu District Municipality												
Total: Cacadu Municipalities		1 600	300		1 600	300		15 131	14 300	18 800	15 131	14 300	18 800
B	EC121 Mbashe							75 917	7 967	157 717	75 917	7 967	157 717
B	EC122 Mquma							17 138	36 716	80 000	17 138	36 716	80 000
B	EC123 Great Kei							574	4 500	10 000	574	4 500	10 000
B	EC124 Amahlathi							28 013	8 815	16 000	28 013	8 815	16 000
B	EC125 Buffalo City	1 300	3 500	4 136	1 300	3 500	4 136	7 791	25 229	4 136	7 791	25 229	4 136
B	EC126 Ngqushwa							5 428	1 080		5 428	1 080	
B	EC127 Nkonkobe							2 933	7 563		2 933	7 563	
B	EC128 Nxuba												
C	DC12 Amatole District Municipality	9 800	730	4 028	9 800	730	4 028	55 300	53 430	20 228	55 300	53 430	20 228
Total: Amatole Municipalities		11 100	4 230	8 164	11 100	4 230	8 164	193 094	145 301	288 080	193 094	145 301	288 080
B	EC131 Inxuba Yethemba							198			198		
B	EC132 Tsolwana							4 342			4 342		
B	EC133 Inkwanca							111			111		
B	EC134 Lukhanji	500	1 000	1 000	500	1 000	1 000	8 953	10 778	8 000	8 953	10 778	8 000
B	EC135 Intsika Yethu							56 997	45 552	9 493	56 997	45 552	9 493
B	EC136 Emalahleni	500	1 000	250	500	1 000	250	33 425	31 413	14 675	33 425	31 413	14 675
B	EC137 Engcobo							9 445	32 766	58 753	9 445	32 766	58 753
B	EC138 Sakhisizwe							11 996			11 996		
C	DC13 Chris Hani District Municipality							45 250	107 000	162 850	45 250	107 000	162 850
Total: Chris Hani Municipalities		1 000	2 000	1 250	1 000	2 000	1 250	170 717	227 509	253 771	170 717	227 509	253 771

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Category		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	EC141 Elundini							12 575	43 134	58 768	12 575	43 134	58 768
B	EC142 Senqu							5 594	5 500	10 620	5 594	5 500	10 620
B	EC143 Maletswai							23			23		
B	EC144 Gariep							83			83		
C	DC14 Ukhahlamba District Municipality												
Total: Ukhahlamba Municipalities		1 000	1 000	620	1 000	1 000	620	18 275	48 634	69 388	18 275	48 634	69 388
B	EC151 Mbizana							49 182	55 822	27 985	49 182	55 822	27 985
B	EC152 Ntbankulu								2 096	9 086		2 096	9 086
B	EC153 Ngqiza Hill							31 462	106 334	50 617	31 462	106 334	50 617
B	EC154 Port St Johns							36 536	12 711		36 536	12 711	
B	EC155 Nyandeni							18 097	14 094	18 278	18 097	14 094	18 278
B	EC156 Mhlontlo							65 147	41 209	20 555	65 147	41 209	20 555
B	EC157 King Sabata Dalindyebo							27 317	44 471	50 091	27 317	44 471	50 091
C	DC15 O.R. Tambo District Municipality							43 750	100 550	91 050	43 750	100 550	91 050
Total: O.R. Tambo Municipalities		1 222	1 472	1 997	1 222	1 472	1 997	271 490	377 286	267 661	271 490	377 286	267 661
B	EC442 Umzimvubu							60 701	52 785	19 164	60 701	52 785	19 164
B	EC441 Matatiele								14 765	33 927		14 765	33 927
C	DC44 Alfred Nzo District Municipality							7 000	25 000	30 000	7 000	25 000	30 000
Total: Alfred Nzo Municipalities								67 701	92 550	83 091	67 701	92 550	83 091
Total: Eastern Cape Municipalities		19 332	9 122	12 047	19 332	9 122	12 047	739 818	905 700	980 807	739 818	905 700	980 807

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Category		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
FREE STATE													
B	FS161 Letsemeng										1 853		
B	FS162 Kopanong										15 000	30 000	73 700
B	FS163 Mohokare												
C	DC16 Xhariep District Municipality												
Total: Xhariep Municipalities								16 853	30 000	73 700	16 853	30 000	73 700
B	FS171 Naledi												
B	FS172 Mangaung												
B	FS173 Mantsopa							4 401	9 771	4 771	4 401	9 771	4 771
C	DC17 Mofheo District Municipality												
Total: Mofheo Municipalities								4 401	13 771	4 771	4 401	13 771	4 771
B	FS181 Masilonyana												
B	FS182 Tokologo							4 161	3 386		4 161	3 386	
B	FS183 Tswelopele							17 317	47 000	21 973	17 317	47 000	21 973
B	FS184 Matjhabeng												
B	FS185 Nala	2 000	2 500	1 081	2 000	2 500	1 081	25 065	31 595	17 209	25 065	31 595	17 209
C	DC18 Lejweleputswa District Municipality												
Total: Lejweleputswa Municipalities		2 000	2 500	1 081	2 000	2 500	1 081	46 543	81 981	39 182	46 543	81 981	39 182
B	FS191 Setsoto												
B	FS192 Dikhalabeng												
B	FS193 Nketoana	2 000	2 000	500	2 000	2 000	500	2 000	3 780	24 675	2 000	3 780	24 675
B	FS194 Matuli a Phofung												
B	FS195 Plumelela							55 000	80 800	24 000	55 000	80 800	24 000
C	DC19 Thabo Mofutsanyana District Municipality												
Total: Thabo Mofutsanyana Municipalities		2 000	2 000	500	2 000	2 000	500	57 000	89 457	76 489	57 000	89 457	76 489
B	FS201 Mqheke												
B	FS203 Ngwatho							3 123	7 500	3 181	3 123	7 500	3 181
B	FS204 Metsimaholo							5 000	279	16 000	5 000	279	16 000
B	FS205 Mafube												
C	DC20 Fezile Dabi District Municipality												
Total: Fezile Dabi Municipalities								8 123	12 279	29 181	8 123	12 279	29 181
Total: Free State Municipalities		4 000	4 500	1 581	4 000	4 500	1 581	132 921	227 487	223 323	132 921	227 487	223 323

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Category		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
GAUTENG													
A	EKURHULENI	6 650	3 000	1 807	6 650	3 000	1 807	75 271	64 714	74 906	75 271	64 714	74 906
A	JHB City of Johannesburg	10 028	7 633	4 490	10 028	7 633	4 490	33 245	60 164	96 448	33 245	60 164	96 448
A	TSH City of Tshwane	4 500	8 000	8 000	4 500	8 000	8 000	9 277	13 400	8 000	9 277	13 400	8 000
B	GT461 Nokeng tsa Taemane								5 000			5 000	
B	GT462 Kungwini							1 465			1 465		
C	DC46 Metsweding District Municipality	1 000	2 000	1 000	1 000	2 000	1 000	1 000	2 000	1 000	1 000	2 000	1 000
Total: Metsweding Municipalities		1 000	2 000	1 000	1 000	2 000	1 000	2 465	7 000	1 000	2 465	7 000	1 000
B	GT421 Emfuleni							35 329	37 600	66 347	35 329	37 600	66 347
B	GT422 Midvaal							3 420	4 000		3 420	4 000	
B	GT423 Lesedi												
C	DC42 Sedibeng District Municipality	5 000	3 846	4 000	5 000	3 846	4 000	5 000	8 846	4 000	5 000	8 846	4 000
Total: Sedibeng Municipalities		5 000	3 846	4 000	5 000	3 846	4 000	43 749	50 446	70 347	43 749	50 446	70 347
B	GT481 Mogale City							3 840	44 101	60 786	3 840	44 101	60 786
B	GT482 Randfontein	2 700	3 000	8 400	2 700	3 000	8 400	5 112	4 000		5 112	4 000	
B	GT483 Westonaria							20 000	33 000	40 500	20 000	33 000	40 500
B	NW405 Merafong City							114			114		
C	DC48 West Rand District Municipality	1 000	1 000	4 000	1 000	1 000	4 000	1 000	1 000	4 000	1 000	1 000	4 000
Total: West Rand Municipalities		3 700	4 000	12 400	3 700	4 000	12 400	29 952	82 101	105 286	29 952	82 101	105 286
Total: Gauteng Municipalities		30 878	28 479	31 697	30 878	28 479	31 697	193 959	277 825	355 987	193 959	277 825	355 987

Neighbourhood Development Partnership Grant (Technical Assistance)												
Category	Municipality	National Financial Year		Municipal Financial Year								
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)		2011/12 (R'000)	2012/13 (R'000)				
KWAZULU-NATAL	A	ETH	eThekwin	7 700	3 000	6 014						
	B	KZN211	Vulamehlo									
	B	KZN212	uMdoni									
	B	KZN213	Umzumb									
	B	KZN214	uMuziwabantu									
	B	KZN215	Ezingqolweni									
	B	KZN216	Hibiscus Coast									
	C	DC21	Ugu District Municipality									
	Total: Ugu Municipalities											
	B	KZN221	uMshwathi									
	B	KZN222	uMngeni									
	B	KZN223	Mpofana									
	B	KZN224	Impendle									
	B	KZN225	Msunduzi									
	B	KZN226	Mkhambathini									
	B	KZN227	Richmond									
	C	DC22	uMgungundlovu District Municipality									
	Total: uMgungundlovu Municipalities											
	B	KZN232	Ennambethi-Ladysmith	1 000	400		1 000	400				
	B	KZN233	Indaka									
	B	KZN234	Umtshezi	3 000	2 400	3 000	3 000	2 400	3 000			
	B	KZN235	Okhahlamba									
	B	KZN236	Imbabazane									
	C	DC23	Uthukela District Municipality									
	Total:Uthukela Municipalities							4 000	2 800	3 000	2 800	3 000
		B	KZN241	Endumeni								
		B	KZN242	Nquthu								
B		KZN244	Msinga									
B		KZN245	Umvoti									
C		DC24	Umkhanyathi District Municipality									
Total: Umkhanyathi Municipalities												
	B	KZN252	Newcastle	2 100	1 000	700	2 100	1 000	700			
	B	KZN253	eMadlangeni									
	B	KZN254	Dannhauser									
	C	DC25	Anajuba District Municipality									
	Total: Anajuba Municipalities							2 100	1 000	700	2 100	1 000

SUB-TOTAL: INDIRECT									
	National Financial Year			Municipal Financial Year					
	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)			
	9 342	3 905	13 320	9 342	3 905	13 320			
	910	10 987	10 000	910	10 987	10 000			
		76	8 358		76	8 358			
	1 106	525		1 106	525				
	2 015	11 588	18 358	2 015	11 588	18 358			
	8 397	14 555			8 397	14 555			
	311	8 939	300		311	8 939			
	1 568	280	1 032		1 568	280			
	7 816				7 816				
	9 383	17 928	15 887	9 383	17 928	15 887			
	26 876	30 108	18 474	26 876	30 108	18 474			
		1 694	594		1 694	594			
	3 000	3 251	3 000	3 000	3 251	3 000			
	18 011	3 502	15 858	18 011	3 502	15 858			
	24 295	38 187	61 386	24 295	38 187	61 386			
	72 183	83 941	109 312	72 183	83 941	109 312			
	12 423	10 446	37 904	12 423	10 446	37 904			
	53 004	17 345	47 157	53 004	17 345	47 157			
		5 363	5 286		5 363	5 286			
	12 450	40 787	42 013	12 450	40 787	42 013			
	77 877	73 941	132 360	77 877	73 941	132 360			
	10 422	4 000	8 976	10 422	4 000	8 976			
	17 537	7 500	17 252	17 537	7 500	17 252			
	5 871	1							

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Category Municipality		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	KZN261 eDumbe												
B	KZN262 uPhongolo												
B	KZN263 Abaqulusi												
B	KZN265 Nongoma												
B	KZN266 Ulundi												
C	DC26 Zululand District Municipality												
Total: Zululand Municipalities								70 236	78 274	76 060	70 236	78 274	76 060
B	KZN271 Umhlabyalingana												
B	KZN272 Jozini												
B	KZN273 The Big Five False Bay												
B	KZN274 Hlabisa												
B	KZN275 Mthabatha												
C	DC27 Umkhanyakude District Municipality												
Total: Umkhanyakude Municipalities								67 364	140 061	192 546	67 364	140 061	192 546
B	KZN281 Mfolozi												
B	KZN282 uMhlathuze												
B	KZN283 Ntambanana												
B	KZN284 Umlalazi												
B	KZN285 Mthonjaneni												
B	KZN286 Nkandla												
C	DC28 uThungulu District Municipality												
Total: uThungulu Municipalities								135 995	106 019	282 363	135 995	106 019	282 363
B	KZN291 Mandeni	2 000	2 800	800	2 000	2 800	800	14 733	9 651	14 488	14 733	9 651	14 488
B	KZN292 KwaDukuza	2 000	3 400	3 500	2 000	3 400	3 500	2 000	3 400	3 500	2 000	3 400	3 500
B	KZN293 Ndwedwe	1 500	700	650	1 500	700	650	17 632	27 987	25 427	17 632	27 987	25 427
B	KZN294 Maphumulo							1 329	586	1 329	1 329	586	1 329
C	DC29 iLembe District Municipality							30 111	55 510	90 278	30 111	55 510	90 278
Total: iLembe Municipalities		5 500	6 900	4 950	5 500	6 900	4 950	65 806	97 134	133 693	65 806	97 134	133 693
B	KZN431 Ingwe												
B	KZN432 Kwa Sani												
B	KZN433 Greater Kokstad												
B	KZN434 Uhublebezwe												
B	KZN435 Umzimkhulu	1 500	1 000	100	1 500	1 000	100	54 228	48 106	3 796	54 228	48 106	3 796
C	DC43 Sisonke District Municipality			600			600	3 558	59 166	16 933	3 558	59 166	16 933
Total: Sisonke Municipalities		1 500	1 000	700	1 500	1 000	700	71 538	124 099	51 856	71 538	124 099	51 856
Total: KwaZulu-Natal Municipalities		21 500	15 000	15 664	21 500	15 000	15 664	615 569	763 578	1 061 797	615 569	763 578	1 061 797

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category Municipality		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
LIMPOPO													
B	LIM473							10 078	9 842	8 509	10 078	9 842	8 509
B	LIM474							9 635	8 528	5 015	9 635	8 528	5 015
B	LIM471							1 539	1 323	3 344	1 539	1 323	3 344
B	LIM472							12 286	20 416	18 514	12 286	20 416	18 514
B	LIM475	1 000	2 000	1 300	1 000	2 000	1 300	9 444	14 261	11 300	9 444	14 261	11 300
C	DC47							59 651	105 000	145 000	59 651	105 000	145 000
Total: Greater Sekhukhune District Municipality		1 000	2 000	1 300	1 000	2 000	1 300	102 633	159 369	191 681	102 633	159 369	191 681
Greater Sekhukhune Municipalities													
B	LIM331							8 706	18 677	29 623	8 706	18 677	29 623
B	LIM332							17 870	18 470	34 734	17 870	18 470	34 734
B	LIM333	2 000			2 000			13 864	17 554	28 768	13 864	17 554	28 768
B	LIM334	590			590			18 204	20 322	7 364	18 204	20 322	7 364
B	LIM335							9 597	5 052		9 597	5 052	
C	DC33							7 000	48 000	51 789	7 000	48 000	51 789
Total: Mopani District Municipality		2 590			2 590			75 240	128 075	152 278	75 240	128 075	152 278
Mopani Municipalities													
B	LIM341							15 613	9 948	7 884	15 613	9 948	7 884
B	LIM342							23 992	42 686	38 851	23 992	42 686	38 851
B	LIM343	5 000	5 000	8 500	5 000	5 000	8 500	26 253	40 698	32 134	26 253	40 698	32 134
B	LIM344							136 954	51 000	44 500	136 954	51 000	44 500
C	DC34							202 813	144 332	123 370	202 813	144 332	123 370
Total: Vhembe District Municipality		5 000	5 000	8 500	5 000	5 000	8 500	202 813	144 332	123 370	202 813	144 332	123 370
Vhembe Municipalities													
B	LIM351							10 637	16 229	23 876	10 637	16 229	23 876
B	LIM352							3 698	13 634	23 482	3 698	13 634	23 482
B	LIM353								672			672	
B	LIM354	2 400	1 500	1 900	2 400	1 500	1 900	12 541	43 095	22 648	12 541	43 095	22 648
B	LIM355							8 570	18 090	23 088	8 570	18 090	23 088
C	DC35							65 594	20 000		65 594	20 000	
Total: Capricorn District Municipality		2 400	1 500	1 900	2 400	1 500	1 900	101 040	111 720	93 094	101 040	111 720	93 094
Capricorn Municipalities													
B	LIM361							3 335	13 836	33 346	3 335	13 836	33 346
B	LIM362							332	2 904	6 038	332	2 904	6 038
B	LIM364												
B	LIM365							421	3 323		421	3 323	
B	LIM366	2 000	2 000	4 000	2 000	2 000	4 000	44 709	81 887	100 000	44 709	81 887	100 000
B	LIM367												
C	DC36							48 797	101 950	139 384	48 797	101 950	139 384
Total: Waterberg District Municipality		2 000	2 000	4 000	2 000	2 000	4 000						
Waterberg Municipalities													
Total: Limpopo Municipalities		12 990	10 500	15 700	12 990	10 500	15 700	530 524	645 446	699 807	530 524	645 446	699 807

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Neighbourhood Development Partnership Grant (Technical Assistance)							SUB-TOTAL: INDIRECT							
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
MPUMALANGA														
B	MP301 Albert Luthuli							16 934	19 022	23 810	16 934	19 022	23 810	
B	MP302 Msukaligwa							3 510	3 553		3 510	3 553		
B	MP303 Mkhondo							7 405	6 966		7 405	6 966		
B	MP304 Pixley Ka Seme							7 000			7 000			
B	MP305 Lekwa	2 500	1 000			2 500	1 000	2 500	1 000		2 500	1 000		
B	MP306 Dipaleseng													
B	MP307 Govan Mbeki													
C	DC30 Gert Sibande District Municipality													
Total: Gert Sibande Municipalities		2 500	1 000			2 500	1 000	37 349	30 541	23 810	37 349	30 541	23 810	
B	MP311 Delmas							11 179	9 000	6 000	11 179	9 000	6 000	
B	MP312 Emalahleni								3 000			3 000		
B	MP313 Steve Tshwete	1 500	1 500			1 500	1 500	1 500	1 500		1 500	1 500		
B	MP314 Emakhazeni													
B	MP315 Thembisile							14 512	6 285		14 512	6 285		
B	MP316 Dr JS Moroka							1 742			1 742			
C	DC31 Nkangala District Municipality													
Total: Nkangala Municipalities		1 500	1 500			1 500	1 500	28 933	19 785	6 000	28 933	19 785	6 000	
B	MP321 Thaba Chweu													
B	MP322 Mbombela	1 500	2 500	400		1 500	2 500	54 093	17 188	11 782	54 093	17 188	11 782	
B	MP323 Umjindi													
B	MP324 Nkomazi							26 448	46 327	59 617	26 448	46 327	59 617	
B	MP325 Bushbuckridge	2 000	3 000	3 400		2 000	3 000	46 335	118 219	86 531	46 335	118 219	86 531	
C	DC32 Ehlanzeni District Municipality													
Total: Ehlanzeni Municipalities		3 500	5 500	3 800		3 500	5 500	126 875	181 734	157 929	126 875	181 734	157 929	
Total: Mpumalanga Municipalities														
		7 500	8 000	3 800		7 500	8 000	193 157	232 061	187 740	193 157	232 061	187 740	

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Category Municipality		Neighbourhood Development Partnership Grant (Technical Assistance)					SUB-TOTAL: INDIRECT				
		National Financial Year			Municipal Financial Year		National Financial Year			Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTHERN CAPE											
B	NC451 Moshaweng								11 515	9 458	7 500
B	NC452 Ga-Segonyana								4 217	6 939	7 963
B	NC453 Gannagara	500	1 000	250	500	1 000			32 247	32 247	
C	DC45 John Taolo Gaetsewe District Municipality								68 500	4 107	35 000
	Total: John Taolo Gaetsewe Municipalities	500	1 000	250	500	1 000	50 463	84 231	52 751	50 463	84 231
B	NC061 Richtersveld								3 037		3 037
B	NC062 Nama Khoi						1 224	213		1 224	213
B	NC064 Kamiesberg										
B	NC065 Hantam										
B	NC066 Karoo Hoogland										
B	NC067 Khai-Ma								6 758	2 381	6 758
C	DC6 Namakwa District Municipality										
	Total: Namakwa Municipalities						1 224	10 007	2 381	1 224	10 007
B	NC071 Ubuntu										
B	NC072 Umsobomvu								7 634		7 634
B	NC073 Emthanjeni										
B	NC074 Kareeberg						1 584			1 584	
B	NC075 Renosterberg										
B	NC076 Thembelele						1 848	1 062		1 848	1 062
B	NC077 Siyathemba										
B	NC078 Siyarcuma								318	179	318
C	DC7 Pixley Ka Seme District Municipality						50 000	52 000	10 000	50 000	52 000
	Total: Pixley Ka Seme Municipalities						53 432	61 015	10 179	53 432	61 015
B	NC081 Mier						945	342		945	342
B	NC082 iKai! Garib						1 844			1 844	
B	NC083 //Khara Hais						2 800		798	2 800	
B	NC084 iKheis						2 720	268		2 720	268
B	NC085 Tsantsabane							2 036	3 930		2 036
B	NC086 Kgatelopele										
C	DC8 Siyanda District Municipality						64 450		39 225	64 450	
	Total: Siyanda Municipalities						72 759	2 645	43 953	72 759	2 645
B	NC091 Sol Plaatje	2 000	1 500	1 500	2 000	1 500	8 500	1 500	56 450	8 500	1 500
B	NC092 Dikgatlong						3 017	7 049	6 394	3 017	7 049
B	NC093 Magareng							7 952			7 952
B	NC094 Phokwane						13 492	13 996	16 579	13 492	13 996
C	DC9 Frances Baard District Municipality										
	Total: Frances Baard Municipalities	2 000	1 500	1 500	2 000	1 500	25 008	30 498	79 423	25 008	30 498
	Total: Northern Cape Municipalities	2 500	2 500	1 750	2 500	2 500	202 885	188 396	188 687	202 885	188 396

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Category		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
NORTH WEST													
B	NW371												
B	NW372												
B	NW373												
B	NW374												
B	NW375												
C	DC37												
Total: Bojanala Platinum Municipalities		2 500	2 500	6 000	2 500	2 500	6 000	83 836	114 645	149 491	83 836	114 645	149 491
B	NW381												
B	NW382												
B	NW383												
B	NW384												
B	NW385												
C	DC38												
Total: Ngaka Modiri Molema Municipalities		700	700	1 421	700	700	1 421	65 996	70 981	92 375	65 996	70 981	92 375
B	NW391												
B	NW392												
B	NW393												
B	NW394												
B	NW395												
B	NW396												
C	DC39												
Total: Dr Ruth Segomotsi Mompati District Municipality		3 000	3 000	1 640	3 000	3 000	1 640	5 632	6 723	26 233	5 632	6 723	26 233
B	NW401												
B	NW402												
B	NW403												
B	NW404												
C	DC40												
Total: Dr Kenneth Kaunda Municipalities		7 000	5 500	6 000	7 000	5 500	6 000	33 492	35 475	37 143	33 492	35 475	37 143
Total: North West Municipalities													
Total: North West Municipalities		13 200	11 700	15 061	13 200	11 700	15 061	313 533	342 225	420 350	313 533	342 225	420 350

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Category Municipality		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year		Municipal Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2012/13 (R'000)
WESTERN CAPE													
A	CPT City of Cape Town	7 000	5 600	5 500	7 000	5 600	5 500	73 781	132 500	115 172	73 781	132 500	115 172
B	WC011 Matzikama	800	100		800	100		800	1 450		800	1 450	
B	WC012 Cederberg							8 798	17 905	2 733	8 798	17 905	2 733
B	WC013 Bergvliet							114			114		
B	WC014 Saldanha Bay												
B	WC015 Swartland							2 926	4 068	2 657	2 926	4 068	2 657
C	DC1 West Coast District Municipality												
Total: West Coast Municipalities		800	100		800	100		12 638	23 423	5 390	12 638	23 423	5 390
B	WC022 Wittenburg							12 025	10 472	34 147	12 025	10 472	34 147
B	WC023 Drakenstein							6 114	15 000	7 000	6 114	15 000	7 000
B	WC024 Stellenbosch							5 350			5 350		
B	WC025 Breede Valley							20 224	1 323		20 224	1 323	
B	WC026 Langeberg	700	300	200	700	300	200	814	300		814	300	200
C	DC2 Cape Winelands District Municipality												
Total: Cape Winelands Municipalities		700	300	200	700	300	200	39 177	32 445	41 347	39 177	32 445	41 347
B	WC031 Theewaterskloof							4 506	7 111	3 263	4 506	7 111	3 263
B	WC032 Overstrand	300			300			300			300		
B	WC033 Cape Agulhas												
B	WC034 Swellendam							114	720	1 822	114	720	1 822
C	DC3 Overberg District Municipality												
Total: Overberg Municipalities		300			300			4 920	7 831	5 085	4 920	7 831	5 085
B	WC041 Kannaland							114	371	13 211	114	371	13 211
B	WC042 Hessequa												
B	WC043 Mossel Bay							8 969	22 300	24 129	8 969	22 300	24 129
B	WC044 George	1 000	1 000	500	1 000	1 000	500	1 388	2 295	500	1 388	2 295	500
B	WC045 Oudtshoorn	1 000	1 200	500	1 000	1 200	500	1 000	6 902	500	1 000	6 902	500
B	WC047 Bitou	2 000	1 600	1 000	2 000	1 600	1 000	2 000	1 600	1 000	2 000	1 600	1 000
C	DC4 Eden District Municipality												
Total: Eden Municipalities		4 000	3 800	2 000	4 000	3 800	2 000	13 470	33 468	39 340	13 470	33 468	39 340
B	WC051 Laingsburg												
B	WC052 Prince Albert												
B	WC053 Beaufort West	300	400		300	400		504	2 638	3 416	504	2 638	3 416
C	DC5 Central Karoo District Municipality												
Total: Central Karoo Municipalities		300	400		300	400		504	2 638	3 416	504	2 638	3 416
Total: Western Cape Municipalities		13 100	10 200	7 700	13 100	10 200	7 700	144 491	232 306	209 750	144 491	232 306	209 750
Management Feasibility and Project Identification Unallocated								25 000	30 000	35 000	25 000	30 000	35 000
National Programme Management								35 000	139 440	245 207	35 000	139 440	245 207
National Total		125 000	100 000	105 000	125 000	100 000	105 000	3 124 658	4 013 952	4 618 164	3 124 658	4 013 952	4 618 164

Schedule 8

**INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT
PROGRAMMES**

(National and Municipal Financial Years)

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

	Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS					
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
			2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
EASTERN CAPE												
A	NMA	Nelson Mandela Bay	8 492			12 404					8 492	12 404
B	EC101	Camdeboo										
B	EC102	Blue Crane Route	580			870					580	870
B	EC103	Ikwezi										
B	EC104	Makana										
B	EC105	Ndlambe										
B	EC106	Sunday's River Valley										
B	EC107	Baviaans	580			870					580	870
B	EC108	Kouga	580			870					580	870
B	EC109	Koo-kamma										
C	DC10	Cacadu District Municipality										
Total: Cacadu Municipalities			1 740			2 610					1 740	2 610
B	EC121	Mbashe										
B	EC122	Mnquma										
B	EC123	Great Kei										
B	EC124	Amahlathi	580			870					580	870
B	EC125	Buffalo City	1 433			1 827					1 433	1 827
B	EC126	Ngqushwa										
B	EC127	Nkonkobe										
B	EC128	Nxuba										
C	DC12	Amatole District Municipality	13 724			12 285					13 724	12 285
Total: Amatole Municipalities			15 737			14 982					15 737	14 982
B	EC131	Inxuba Yethemba										
B	EC132	Tsolwana	1 486			743					1 486	743
B	EC133	Inkwanca										
B	EC134	Lukhanji	913			1 037					913	1 037
B	EC135	Intsika Yethu	994			1 077					994	1 077
B	EC136	Emalahleni	1 318			1 239					1 318	1 239
B	EC137	Engcobo	580			870					580	870
B	EC138	Sakhsizwe	662			331					662	331
C	DC13	Chris Hani District Municipality	19 013			20 571					19 013	20 571
Total: Chris Hani Municipalities			24 967			25 868					24 967	25 868

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	EC141 Elundini				870			870	
B	EC142 Senqu								
B	EC143 Maletswai								
B	EC144 Gariep								
C	DC14 Ukhahlamba District Municipality	6 062			5 215			5 215	
Total: Ukhahlamba Municipalities		6 062			5 215			5 215	
B	EC151 Mbizana								
B	EC152 Ntabankulu	580			870			870	
B	EC153 Ngqiza Hill	333			167			167	
B	EC154 Port St Johns	580			870			870	
B	EC155 Nyandeni								
B	EC156 Mhlontlo	580			870			870	
B	EC157 King Sabata Dalindyebo	580			870			870	
C	DC15 O.R. Tambo District Municipality	1 946			2 919			2 919	
Total: O.R. Tambo Municipalities		4 599			6 565			6 565	
B	EC442 Umzimvubu	580			870			870	
B	EC441 Matatiele	580			870			870	
C	DC44 Alfred Nzo District Municipality	34 470			22 907			22 907	
Total: Alfred Nzo Municipalities		35 630			24 647			24 647	
Total: Eastern Cape Municipalities		97 806			93 160			93 160	

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)
FREE STATE									
B	FS161 Letsameeng								
B	FS162 Kopanong								
B	FS163 Mokokare								
C	DC16 Xhariep District Municipality								
Total: Xhariep Municipalities									
B	FS171 Naledi				870			870	
B	FS172 Mangaung	580			7 359			7 359	
B	FS173 Mantsopa								
C	DC17 Motheo District Municipality	580			870			870	
Total: Motheo Municipalities		8 519			9 601			9 601	
B	FS181 Maserunya								
B	FS182 Tokologo								
B	FS183 Tswelopele				4 689			4 689	
B	FS184 Matjhabeng	3 705							
B	FS185 Nala								
C	DC18 Lejweletswa District Municipality	580			870			870	
Total: Lejweletswa Municipalities		4 285			5 559			5 559	
B	FS191 Setsoto								
B	FS192 Dikhabeng	6 417			9 626			9 626	
B	FS193 Nketoana								
B	FS194 Maluti a Phofung	9 381			9 379			9 379	
B	FS195 Phumelela								
C	DC19 Thabo Mofutsanyana District Municipality	914			1 037			1 037	
Total: Thabo Mofutsanyana Municipalities		16 712			20 041			20 041	
B	FS201 Mofika								
B	FS203 Ngwathe	1 304			1 956			1 956	
B	FS204 Metsimaholo								
B	FS205 Mafube								
C	DC20 Fezile Dabi District Municipality	580			870			870	
Total: Fezile Dabi Municipalities		1 884			2 826			2 826	
Total: Free State Municipalities		31 400			38 027			38 027	

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2012/13 (R'000)
GAUTENG									
A	EKU Ekurhuleni	1 433			1 827	1 433		1 827	
A	JHB City of Johannesburg	141 486			179 285	141 486		179 285	
A	TSH City of Tshwane	5 809			8 357	5 809		8 357	
B	GT461 Nokeng Isa Taamane	580			870	580		870	
B	GT462 Kungwini	580			870	580		870	
C	DC46 Metsweding District Municipality								
Total: Metsweding Municipalities		1 160			1 740	1 160		1 740	
B	GT421 Emfuleni	7 500			10 395	7 500		10 395	
B	GT422 Midvaal								
B	GT423 Lesedi								
C	DC42 Sedibeng District Municipality								
Total: Sedibeng Municipalities		7 500			10 395	7 500		10 395	
B	GT481 Mogale City	890			1 335	890		1 335	
B	GT482 Randfontein	1 573			2 360	1 573		2 360	
B	GT483 Westonaria	4 616			6 427	4 616		6 427	
B	NW405 Merafong City	3 050			3 781	3 050		3 781	
C	DC48 West Rand District Municipality	580			870	580		870	
Total: West Rand Municipalities		10 709			14 774	10 709		14 774	
Total: Gauteng Municipalities		168 098			216 377	168 098		216 377	

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)
KWAZULU-NATAL									
A	ETH eThekweni	60 258						73 626	
B	KZN211 Vulamehlo								
B	KZN212 uMdoni								
B	KZN213 Umzumbe								
B	KZN214 uMuziwabantu								
B	KZN215 Ezinqolweni								
B	KZN216 Hibiscus Coast	580						870	
C	DC21 Ugu District Municipality	1 377						2 065	
	Total: Ugu Municipalities	1 957						2 935	
B	KZN221 uMshwathi								
B	KZN222 uMngeni								
B	KZN223 Mpofana								
B	KZN224 Impendle								
B	KZN225 Msunduzi	1 433						1 827	
B	KZN226 Mkhambathini								
B	KZN227 Richmond								
C	DC22 uMgungundlovu District Municipality								
	Total: uMgungundlovu Municipalities	1 433						1 827	
B	KZN232 Ennambethi-Ladysmith								
B	KZN233 Indaka								
B	KZN234 Umtshezi								
B	KZN235 Okhahlamba								
B	KZN236 Imbabazane								
C	DC23 Uthukela District Municipality	9 543						12 410	
	Total: Uthukela Municipalities	9 543						12 410	
B	KZN241 Endumeni								
B	KZN242 Nquthu								
B	KZN244 Msinga								
B	KZN245 Umvoti								
C	DC24 Umzinyathi District Municipality	3 567						3 129	
	Total: Umzinyathi Municipalities	3 567						3 129	
B	KZN252 Newcastle								
B	KZN253 eMadlangeni	580						870	
B	KZN254 Danthausen								
C	DC25 Amajuba District Municipality	8 025						4 592	
	Total: Amajuba Municipalities	8 605						5 462	

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	KZN261 eDumbe								
B	KZN262 uPhongolo								
B	KZN263 Abaqulusi								
B	KZN265 Nongoma								
B	KZN266 Ulundi								
C	DC26 Zululand District Municipality	1 470			1 315	1 470		1 315	
Total: Zululand Municipalities		1 470			1 315	1 470		1 315	
B	KZN271 Umhlaluyalingana								
B	KZN272 Jozini								
B	KZN273 The Big Five False Bay								
B	KZN274 Hlabisa								
B	KZN275 Mubatuba								
C	DC27 Umkhanyakude District Municipality	23 394			27 771	23 394		27 771	
Total: Umkhanyakude Municipalities		23 394			27 771	23 394		27 771	
B	KZN281 Mfolozi								
B	KZN282 uMhlathuze								
B	KZN283 Ntambanana								
B	KZN284 Umlalazi								
B	KZN285 Mthonjaneni								
B	KZN286 Nkandla								
C	DC28 uThungulu District Municipality	6 562			7 131	6 562		7 131	
Total: uThungulu Municipalities		6 562			7 131	6 562		7 131	
B	KZN291 Mandeni								
B	KZN292 KwaDukuza								
B	KZN293 Ndwedwe								
B	KZN294 Maphumulo								
C	DC29 iLembe District Municipality	6 245			8 980	6 245		8 980	
Total: iLembe Municipalities		6 245			8 980	6 245		8 980	
B	KZN431 Ingwe								
B	KZN432 Kwa Sani								
B	KZN433 Greater Kokstad								
B	KZN434 Ubuhlebezwe								
B	KZN435 Umzimkhulu								
C	DC43 Sisonke District Municipality	580			870	580		870	
Total: Sisonke Municipalities		580			870	580		870	
Total: KwaZulu-Natal Municipalities		123 613			145 456	123 613		145 456	

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Expanded Public Works Programme Incentive Grant for Municipalities					SUB-TOTAL: INCENTIVE ALLOCATIONS						
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
LIMPOPO											
B	LIM473 Makhuduhamaga	580			870			580			870
B	LIM474 Fetakgomo										
B	LIM471 Ephraim Mogale	2 194			3 291			2 194			3 291
B	LIM472 Elias Mokoaledi	580			870			580			870
B	LIM475 Greater Tubatse	16 305			17 716			16 305			17 716
C	DC47 Greater Sekhukhune District Municipality										
	Total: Greater Sekhukhune Municipalities	19 659			22 747			19 659			22 747
B	LIM331 Greater Giyani										
B	LIM332 Greater Letaba	1 906			2 526			1 906			2 526
B	LIM333 Greater Tzaneen	580			870			580			870
B	LIM334 Ba-Phalaborwa										
B	LIM335 Maruleng	580			870			580			870
C	DC33 Mopani District Municipality	6 479			9 284			6 479			9 284
	Total: Mopani Municipalities	9 545			13 550			9 545			13 550
B	LIM341 Musina										
B	LIM342 Mutale	1 544			2 316			1 544			2 316
B	LIM343 Thulamela	1 842			2 763			1 842			2 763
B	LIM344 Makhado	913			1 037			913			1 037
C	DC34 Vhembe District Municipality	4 423			4 302			4 423			4 302
	Total: Vhembe Municipalities	8 722			10 418			8 722			10 418
B	LIM351 Blouberg										
B	LIM352 Aganang										
B	LIM353 Molemole										
B	LIM354 Polokwane	7 035			8 227			7 035			8 227
B	LIM355 Lepelle-Nkumpi	580			870			580			870
C	DC35 Capricorn District Municipality	5 762			3 812			5 762			3 812
	Total: Capricorn Municipalities	13 376			12 909			13 376			12 909
B	LIM361 Thabazimbi										
B	LIM362 Lephalale	2 051			2 744			2 051			2 744
B	LIM364 Mookgopong										
B	LIM365 Modimolle										
B	LIM366 Bela Bela										
B	LIM367 Mogalakwena	1 089			1 300			1 089			1 300
C	DC36 Waterberg District Municipality	913			1 037			913			1 037
	Total: Waterberg Municipalities	4 053			5 081			4 053			5 081
	Total: Limpopo Municipalities	55 355			64 705			55 355			64 705

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS				
		National Financial Year				National Financial Year				
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
MPUMALANGA										
B	MP301 Albert Luthuli	580			870			580		870
B	MP302 Msukaligwa									
B	MP303 Mkhondo	580			870			580		870
B	MP304 Pixley Ka Seme	12 765			15 068			12 765		15 068
B	MP305 Lekwa	580			870			580		870
B	MP306 Dipaleseng	580			870			580		870
B	MP307 Govan Mbeki	1 822			2 070			1 822		2 070
C	DC30 Gert Sibande District Municipality	5 095			5 428			5 095		5 428
Total: Gert Sibande Municipalities		22 001			26 046			22 001		26 046
B	MP311 Delmas									
B	MP312 Enalahleni	913			1 037			913		1 037
B	MP313 Steve Tshwete	580			870			580		870
B	MP314 Emakhazeni									
B	MP315 Thembeisile	580			870			580		870
B	MP316 Dr JS Moroka	1 647			2 138			1 647		2 138
C	DC31 Nkangala District Municipality	4 725			4 950			4 725		4 950
Total: Nkangala Municipalities		8 446			9 865			8 446		9 865
B	MP321 Thaba Chweu	580			870			580		870
B	MP322 Mbombela	3 974			3 395			3 974		3 395
B	MP323 Umjindi	333			167			333		167
B	MP324 Nkomazi	580			870			580		870
B	MP325 Bushbuckridge	1 374			1 267			1 374		1 267
C	DC32 Ehlanzeni District Municipality									
Total: Ehlanzeni Municipalities		6 841			6 568			6 841		6 568
Total: Mpumalanga Municipalities		37 288			42 479			37 288		42 479

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Expanded Public Works Programme Incentive Grant for Municipalities					SUB-TOTAL: INCENTIVE ALLOCATIONS						
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
NORTHERN CAPE											
B	NC451 Moshaweng										
B	NC452 Ga-Segonyana	580				870		580		870	
B	NC453 Gamagara										
C	DC45 John Taolo Gaetsewe District Municipality	8 768				10 818		8 768		10 818	
Total: John Taolo Gaetsewe Municipalities		9 348				11 688		9 348		11 688	
B	NC061 Richtersveld										
B	NC062 Nama Khoi										
B	NC064 Kamiesberg										
B	NC065 Hantam										
B	NC066 Karoo Hoogland										
B	NC067 Khai-Ma										
C	DC6 Namakwa District Municipality	7 518				7 614		7 518		7 614	
Total: Namakwa Municipalities		7 518				7 614		7 518		7 614	
B	NC071 Ubuntu										
B	NC072 Umsobomvu										
B	NC073 Erinvanjeni										
B	NC074 Kareeberg										
B	NC075 Renosterberg	580				870		580		870	
B	NC076 Thembelihle										
B	NC077 Siyathemba	580				870		580		870	
B	NC078 Siyancuma										
C	DC7 Pixley Ka Seme District Municipality	1 160				1 740		1 160		1 740	
Total: Pixley Ka Seme Municipalities		1 160				1 740		1 160		1 740	
B	NC081 Mier										
B	NC082 IKail Garib										
B	NC083 //Khara Hais										
B	NC084 IKheis										
B	NC085 Tsantsabane										
B	NC086 Kgatelopele										
C	DC8 Siyanda District Municipality	11 490				13 870		11 490		13 870	
Total: Siyanda Municipalities		11 490				13 870		11 490		13 870	
B	NC091 Sol Plaatje										
B	NC092 Dikgatlong	12 338				14 984		12 338		14 984	
B	NC093 Magareng										
B	NC094 Phokwane										
C	DC9 Frances Baard District Municipality	8 546				10 207		8 546		10 207	
Total: Frances Baard Municipalities		20 884				25 191		20 884		25 191	
Total: Northern Cape Municipalities		50 399				60 103		50 399		60 103	

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities					SUB-TOTAL: INCENTIVE ALLOCATIONS				
		National Financial Year			Municipal Financial Year		National Financial Year			Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)
NORTH WEST											
B	NW371 Moretele	580			870			580			870
B	NW372 Madibeng	2 588			3 881			2 588			3 881
B	NW373 Rustenburg	9 281			9 401			9 281			9 401
B	NW374 Kgetlengrivier										
B	NW375 Moses Kotane	913			1 037			913			1 037
C	DC37 Bojanala Platinum District Municipality	913			1 037			913			1 037
Total: Bojanala Platinum Municipalities		14 274			16 226			14 274			16 226
B	NW381 Ratlou	580			870			580			870
B	NW382 Tswaing	580			870			580			870
B	NW383 Mafikeng	580			870			580			870
B	NW384 Ditsobotla	580			870			580			870
B	NW385 Ramotshere Moiloa	580			870			580			870
C	DC38 Ngaka Modiri Molema District Municipality	1 854			2 449			1 854			2 449
Total: Ngaka Modiri Molema Municipalities		4 754			6 799			4 754			6 799
B	NW391 Kagisano										
B	NW392 Naledi										
B	NW393 Mankwa										
B	NW394 Greater Taung	580			870			580			870
B	NW395 Molepo										
B	NW396 Lekwa-Temane										
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	3 785			4 200			3 785			4 200
Total: Dr Ruth Segomotsi Mompati Municipalities		4 365			5 070			4 365			5 070
B	NW401 Ventersdorp	580			870			580			870
B	NW402 Tlokwe	580			870			580			870
B	NW403 City of Matlosana	7 866			9 895			7 866			9 895
B	NW404 Maquassi Hills	580			870			580			870
C	DC40 Dr Kenneth Kaunda District Municipality										
Total: Dr Kenneth Kaunda Municipalities		9 606			12 505			9 606			12 505
Total: North West Municipalities											
		32 999			40 600			32 999			40 600

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS					
		National Financial Year				National Financial Year					
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
WESTERN CAPE											
A	CPT City of Cape Town	19 263			25 471					19 263	25 471
B	WC011 Matzikama										
B	WC012 Cederberg										
B	WC013 Bergrivier										
B	WC014 Saldanha Bay										
B	WC015 Swartland										
C	DC1 West Coast District Municipality										
Total: West Coast Municipalities											
B	WC022 Witzenberg										
B	WC023 Drakenstein										
B	WC024 Stellenbosch										
B	WC025 Breede Valley										
B	WC026 Langeberg										
C	DC2 Cape Winelands District Municipality										
Total: Cape Winelands Municipalities											
B	WC031 Theewaterskloof										
B	WC032 Overstrand	2 174			1 667					2 174	1 667
B	WC033 Cape Agulhas										
B	WC034 Swellendam										
C	DC3 Overberg District Municipality										
Total: Overberg Municipalities		2 174			1 667					2 174	1 667
B	WC041 Kannaland										
B	WC042 Hessequa										
B	WC043 Mossel Bay	913			1 037					913	1 037
B	WC044 George	1 942			2 141					1 942	2 141
B	WC045 Oudshoorn	913			1 037					913	1 037
B	WC047 Bitou										
B	WC048 Knysna	333			167					333	167
C	DC4 Eden District Municipality	500			250					500	250
Total: Eden Municipalities		4 601			4 631					4 601	4 631
B	WC051 Laingsburg										
B	WC052 Prince Albert										
B	WC053 Beaufort West										
C	DC5 Central Karoo District Municipality										
Total: Central Karoo Municipalities											
Total: Western Cape Municipalities		26 038			31 769					26 038	31 769
Unallocated:			1 108 000	1 163 400			1 108 000	1 163 400		1 108 000	1 163 400
National Total		622 996	1 108 000	1 163 400	732 676	1 108 000	1 163 400	1 108 000	1 163 400	622 996	732 676

Schedule 4 and 6
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 4 OF 4

Category	Municipality	Municipal Drought Relief Grant				SUB-TOTAL: INFRASTRUCTURE							
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
EASTERN CAPE													
A	NMA Nelson Mandela Bay												
B	EC101 Camdeboo												
B	EC102 Blue Crane Route												
B	EC103 Ikwezi												
B	EC104 Makana												
B	EC105 Ndlambe												
B	EC106 Sunday's River Valley												
B	EC107 Baviaans												
B	EC108 Kouga												
B	EC109 Kou-kamma												
C	DC10 Cacadu District Municipality	33 505											
	Total: Cacadu Municipalities	33 505											
B	EC121 Mbashe												
B	EC122 Mquma												
B	EC123 Great Kei												
B	EC124 Amahlathi												
B	EC125 Buffalo City												
B	EC126 Ngqushwa												
B	EC127 Nkonkobe												
B	EC128 Nxuba												
C	DC12 Amatole District Municipality	12 264											
	Total: Amatole Municipalities	12 264											
B	EC131 Inxuba Yethemba												
B	EC132 Tsolwana												
B	EC133 Inkwanza												
B	EC134 Luthanzi												
B	EC135 Intsika Yethu												
B	EC136 Emalahleni												
B	EC137 Engcobo												
B	EC138 Sakhisizwe												
C	DC13 Chris Hani District Municipality	9 695											
	Total: Chris Hani Municipalities	9 695											

Schedule 4 and 6
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 4 OF 4

Category	Municipality	Municipal Drought Relief Grant				SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	EC141 Elundini					18 680	22 466	27 317	18 680	22 466	27 317
B	EC142 Senqu					34 209	23 102	28 090	34 209	23 102	28 090
B	EC143 Maletswai					20 487	22 613	20 336	20 487	22 613	20 336
B	EC144 Gertop					16 255	14 928	15 072	16 255	14 928	15 072
C	DC14 Ukhahlamba District Municipality	7 756		7 756		127 450	143 957	175 038	127 450	143 957	175 038
Total: Ukhahlamba Municipalities		7 756		7 756		217 080	227 066	265 853	217 080	227 066	265 853
B	EC151 Mbitana					34 482	49 444	55 802	34 482	49 444	55 802
B	EC152 Ntshongweni					26 350	39 664	43 909	26 350	39 664	43 909
B	EC153 Ngqweni Hill					46 226	51 543	58 353	46 226	51 543	58 353
B	EC154 Port St Johns					16 840	20 253	24 626	16 840	20 253	24 626
B	EC155 Nyandeni					27 247	32 771	39 846	27 247	32 771	39 846
B	EC156 Mthombo					61 562	48 338	64 456	61 562	48 338	64 456
B	EC157 King Sabata Dalindyebo					55 479	62 779	56 271	55 479	62 779	56 271
C	DC15 O.R. Tambo District Municipality	15 190		15 190		595 145	700 990	846 953	595 145	700 990	846 953
Total: O.R. Tambo Municipalities		15 190		15 190		863 331	1 005 782	1 190 216	863 331	1 005 782	1 190 216
B	EC442 Umzimvubu					43 939	58 791	65 008	43 939	58 791	65 008
B	EC441 Matatiele					56 905	61 156	67 883	56 905	61 156	67 883
C	DC44 Alfred Nzo District Municipality	8 447		8 447		161 626	187 629	224 006	161 626	187 629	224 006
Total: Alfred Nzo Municipalities		8 447		8 447		262 470	307 577	356 897	262 470	307 577	356 897
Total: Eastern Cape Municipalities		86 857		86 857		3 489 200	4 367 794	5 439 126	3 489 200	4 367 794	5 439 126

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 4 OF 4

		Municipal Drought Relief Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
FREE STATE													
B	FS161 Letsemeng				15 141	18 210	22 142				15 141	18 210	22 142
B	FS162 Kopanong				17 085	19 890	24 076				17 085	19 890	24 076
B	FS163 Mokokare				12 913	15 831	19 384				12 913	15 831	19 384
C	DC16 Xhariep District Municipality												
Total: Xhariep Municipalities					45 139	53 931	65 602				45 139	53 931	65 602
B	FS171 Naledi				11 764	14 149	17 203				11 764	14 149	17 203
B	FS172 Mangaung				202 729	235 134	278 208				202 729	235 134	278 208
B	FS173 Matsope				18 934	22 772	27 689				18 934	22 772	27 689
C	DC17 Motheo District Municipality												
Total: Motheo Municipalities					233 427	272 055	323 101				233 427	272 055	323 101
B	FS181 Masilonyana				25 211	30 322	36 868				25 211	30 322	36 868
B	FS182 Tokologo				17 845	19 854	22 709				17 845	19 854	22 709
B	FS183 Tswelopele				20 799	25 015	30 415				20 799	25 015	30 415
B	FS184 Matlhabeng				145 604	175 196	210 999				145 604	175 196	210 999
B	FS185 Nala				43 550	49 142	56 497				43 550	49 142	56 497
C	DC18 Lejwelepotswa District Municipality												
Total: Lejwelepotswa Municipalities					253 009	299 529	357 488				253 009	299 529	357 488
B	FS191 Setsoto				52 351	62 963	76 557				52 351	62 963	76 557
B	FS192 Dihlabeng				42 459	72 647	87 855				42 459	72 647	87 855
B	FS193 Nketoana				23 317	28 043	34 098				23 317	28 043	34 098
B	FS194 Maluti a Phofung				152 459	181 336	228 329				152 459	181 336	228 329
B	FS195 Phumelela				18 248	21 947	26 686				18 248	21 947	26 686
C	DC19 Thabo Mofutsanyana District Municipality												
Total: Thabo Mofutsanyana Municipalities					288 834	366 936	453 524				288 834	366 936	453 524
B	FS201 Mookhaka				36 144	41 660	49 007				36 144	41 660	49 007
B	FS203 Ngwathe				41 573	49 582	55 560				41 573	49 582	55 560
B	FS204 Metsimaholo				35 296	48 842	52 228				35 296	48 842	52 228
B	FS205 Mafube				25 712	29 302	30 901				25 712	29 302	30 901
C	DC20 Fezile Dabi District Municipality												
Total: Fezile Dabi Municipalities					138 725	169 386	187 696				138 725	169 386	187 696
Total: Free State Municipalities					959 134	1 161 836	1 387 412				959 134	1 161 836	1 387 412

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 4 OF 4

Category	Municipality	Municipal Drought Relief Grant			SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
GAUTENG										
A	EKU Ekurhuleni									
A	JHB City of Johannesburg				619 631	688 030	783 230	619 631	688 030	783 230
A	TSH City of Tshwane				1 821 921	2 072 245	1 685 271	1 821 921	2 072 245	1 685 271
					1 374 269	1 140 173	1 530 641	1 374 269	1 140 173	1 530 641
B	GT461 Nokeng tsa Taemane				16 915	20 344	24 736	16 915	20 344	24 736
B	GT462 Kungwini				30 242	36 372	44 226	30 242	36 372	44 226
C	DC46 Metsweding District Municipality				15 000	10 000	10 000	15 000	10 000	10 000
Total: Metsweding Municipalities					62 157	66 716	78 962	62 157	66 716	78 962
B	GT421 Emfuleni				105 583	126 985	154 402	105 583	126 985	154 402
B	GT422 Midvaal				18 994	22 844	27 776	18 994	22 844	27 776
B	GT423 Lesedi				19 239	23 139	28 135	19 239	23 139	28 135
C	DC42 Sedibeng District Municipality				50 000	30 000	51 000	50 000	30 000	51 000
Total: Sedibeng Municipalities					193 816	202 968	261 313	193 816	202 968	261 313
B	GT481 Mogale City				86 226	103 637	129 536	86 226	103 637	129 536
B	GT482 Randfontein				27 380	40 284	36 822	27 380	40 284	36 822
B	GT483 Westonara				45 051	54 184	65 882	45 051	54 184	65 882
B	NW405 Merafong City				69 633	65 937	79 137	69 633	65 937	79 137
C	DC48 West Rand District Municipality				21 086	22 320	33 900	21 086	22 320	33 900
Total: West Rand Municipalities					249 376	286 361	345 277	249 376	286 361	345 277
Total: Gauteng Municipalities										
					4 321 170	4 456 493	4 684 693	4 321 170	4 456 493	4 684 693

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 4 OF 4

Category	Municipality	Municipal Drought Relief Grant			SUB-TOTAL: INFRASTRUCTURE											
		National Financial Year			National Financial Year			Municipal Financial Year								
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)						
KWAZULU-NATAL																
A	ETH eThekweni							1 158 353	901 707	1 041 450				901 707	1 041 450	
B	KZN211 Vulamehlo								11 247	13 526	16 447			11 247	13 526	16 447
B	KZN212 uMdoni								15 368	23 027	30 840			15 368	23 027	30 840
B	KZN213 Umzumbe								20 499	24 655	29 978			20 499	24 655	29 978
B	KZN214 uMuziwabantu								23 378	20 128	23 394			23 378	20 128	23 394
B	KZN215 Ezinqolweni								17 250	21 125	23 527			17 250	21 125	23 527
B	KZN216 Hibiscus Coast								39 102	65 379	70 859			39 102	65 379	70 859
C	DC21 Ugu District Municipality								198 757	239 046	290 658			198 757	239 046	290 658
Total: Ugu Municipalities									325 600	406 886	485 702			325 600	406 886	485 702
B	KZN221 uMshwathi								20 614	25 171	33 447			20 614	25 171	33 447
B	KZN222 uMgeni								14 097	15 346	19 228			14 097	15 346	19 228
B	KZN223 Mpofana								8 039	9 668	11 756			8 039	9 668	11 756
B	KZN224 Impendle								8 736	10 871	13 786			8 736	10 871	13 786
B	KZN225 Msunduzi								139 142	154 455	179 758			139 142	154 455	179 758
B	KZN226 Mkhambathini								8 528	10 257	12 472			8 528	10 257	12 472
B	KZN227 Richmond								11 224	13 500	16 414			11 224	13 500	16 414
C	DC22 uMgungundlovu District Municipality								71 381	85 850	104 386			71 381	85 850	104 386
Total: uMgungundlovu Municipalities									281 761	325 119	391 246			281 761	325 119	391 246
B	KZN232 Ennambethi-Ladysmith								47 642	58 356	58 830			47 642	58 356	58 830
B	KZN233 Indaka								13 944	16 770	20 391			13 944	16 770	20 391
B	KZN234 Umsheshezi								21 399	20 510	16 779			21 399	20 510	16 779
B	KZN235 Okhahlamba								15 924	19 152	23 287			15 924	19 152	23 287
B	KZN236 Imbabazane								14 369	17 281	21 013			14 369	17 281	21 013
C	DC23 Uthukela District Municipality								125 334	150 740	183 286			125 334	150 740	183 286
Total: Uthukela Municipalities									238 612	282 810	323 587			238 612	282 810	323 587
B	KZN241 Enduneni								8 522	10 250	12 463			8 522	10 250	12 463
B	KZN242 Nquthu								17 477	21 019	25 558			17 477	21 019	25 558
B	KZN244 Msinga								26 277	31 981	41 727			26 277	31 981	41 727
B	KZN245 Umvoti								12 249	14 732	17 912			12 249	14 732	17 912
C	DC24 Umzinyathi District Municipality								134 648	161 942	196 907			134 648	161 942	196 907
Total: Umzinyathi Municipalities									199 173	239 925	294 567			199 173	239 925	294 567
B	KZN252 Newcastle								84 072	104 224	117 249			84 072	104 224	117 249
B	KZN253 eMahlangueni								7 170	8 624	10 486			7 170	8 624	10 486
B	KZN254 Dannhauser								12 752	15 336	18 648			12 752	15 336	18 648
C	DC25 Amajuba District Municipality								34 265	41 211	50 109			34 265	41 211	50 109
Total: Amajuba Municipalities									138 259	169 395	196 491			138 259	169 395	196 491

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 4 OF 4

Category	Municipality	Municipal Drought Relief Grant				SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)
B	KZN261 eDumbe					13 106	20 498	13 106	15 746	20 498	
B	KZN262 uPhongolo					22 963	31 793	22 963	31 793	35 419	
B	KZN263 Abaqulusi					25 440	28 975	25 440	28 975	33 504	
B	KZN265 Nongoma					32 351	37 868	32 351	37 868	45 373	
B	KZN266 Ulundi					20 790	25 010	20 790	25 010	31 762	
C	DC26 Zululand District Municipality					188 824	227 099	188 824	227 099	276 132	
	Total: Zululand Municipalities					303 473	366 491	303 473	366 491	442 688	
B	KZN271 Umhlaluyalingana					25 238	31 530	25 238	31 530	38 746	
B	KZN272 Jozini					29 784	41 794	29 784	41 794	48 932	
B	KZN273 The Big Five False Bay					7 364	8 856	7 364	8 856	10 769	
B	KZN274 Hlabisa					24 676	37 651	24 676	37 651	56 462	
B	KZN275 Mtubatuba					7 159	8 610	7 159	8 610	10 469	
C	DC27 Umkhanyakude District Municipality					159 005	188 830	159 005	188 830	229 600	
	Total: Umkhanyakude Municipalities					253 226	317 272	253 226	317 272	394 978	
B	KZN281 Mfolozi					12 035	14 474	12 035	14 474	17 600	
B	KZN282 uMhlathuze					59 369	74 903	59 369	74 903	91 820	
B	KZN283 Ntambanana					34 875	22 393	34 875	20 193	22 393	
B	KZN284 Umlalazi					20 528	22 284	20 528	22 284	27 095	
B	KZN285 Mthonjaneni					8 947	10 760	8 947	10 760	13 083	
B	KZN286 Nkandla					24 872	37 886	24 872	37 886	51 748	
C	DC28 uThungulu District Municipality					133 809	160 933	133 809	160 933	195 680	
	Total: uThungulu Municipalities					294 434	341 434	294 434	341 434	419 419	
B	KZN291 Mandeni					32 587	43 152	32 587	43 152	47 519	
B	KZN292 KwaDukuza					39 092	48 975	39 092	48 975	55 231	
B	KZN293 Ndwedwe					31 790	70 193	31 790	70 193	49 553	
B	KZN294 Maphumulo					14 036	16 881	14 036	16 881	20 525	
C	DC29 iLembe District Municipality					122 890	147 800	122 890	147 800	179 711	
	Total: iLembe Municipalities					240 394	327 001	240 394	327 001	352 540	
B	KZN431 Ingwe					18 776	26 569	18 776	26 569	40 146	
B	KZN432 Kwa Sani					14 045	22 886	14 045	22 886	29 589	
B	KZN433 Greater Kokstad					15 090	17 927	15 090	17 927	23 365	
B	KZN434 Ubuhlebezwe					19 474	27 408	19 474	27 408	36 167	
B	KZN435 Umzimkhulu					48 766	69 687	48 766	69 687	84 256	
C	DC43 Sisonke District Municipality					113 585	136 609	113 585	136 609	166 105	
	Total: Sisonke Municipalities					229 738	301 087	229 738	301 087	379 628	
	Total: KwaZulu-Natal Municipalities					3 663 024	3 979 125	3 663 024	3 979 125	4 722 297	

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 4 OF 4

Category			Municipal Drought Relief Grant			SUB-TOTAL: INFRASTRUCTURE												
			National Financial Year			Municipal Financial Year			Municipal Financial Year									
			2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)							
LIMPOPO																		
B	LIM473	Makhuduhamaga				28 401	34 158	41 533		28 401	34 158							
B	LIM474	Fetakgomo				12 811	15 407	18 734		12 811	15 407							
B	LIM471	Ephraim Mogale				14 859	17 871	21 729		14 859	17 871							
B	LIM472	Elias Mokoaledi				27 143	30 037	35 306		27 143	30 037							
B	LIM475	Greater Tubatse				49 191	56 311	69 979		49 191	56 311							
C	DC47	Greater Sekukhune District Municipality				287 495	346 508	418 525		287 495	346 508							
Total: Greater Sekukhune Municipalities						419 899	500 292	605 806		419 899	500 292							
B	LIM331	Greater Giyani				34 902	44 950	58 244		34 902	44 950							
B	LIM332	Greater Letaba				36 435	42 997	52 121		36 435	42 997							
B	LIM333	Greater Tzaneen				63 839	61 804	71 890		63 839	61 804							
B	LIM334	Ba-Phalaborwa				30 242	32 129	47 827		32 129	47 827							
B	LIM335	Maruleng				20 682	24 874	30 245		20 682	24 874							
C	DC33	Mopani District Municipality				218 855	263 219	320 050		218 855	263 219							
Total: Mopani Municipalities						404 956	469 972	580 375		404 956	469 972							
B	LIM341	Musina				10 010	12 039	14 638		10 010	12 039							
B	LIM342	Mutale				11 636	13 995	17 016		11 636	13 995							
B	LIM343	Thulamela				110 964	101 295	114 529		110 964	101 295							
B	LIM344	Makhado				55 916	60 562	77 558		55 916	60 562							
C	DC34	Vhembe District Municipality				246 342	296 276	360 245		246 342	296 276							
Total: Vhembe Municipalities						434 867	484 166	583 986		434 867	484 166							
B	LIM351	Blouberg				26 182	28 976	34 477		26 182	28 976							
B	LIM352	Aganang				20 075	23 239	27 933		20 075	23 239							
B	LIM353	Molemole				16 392	23 715	27 972		16 392	23 715							
B	LIM354	Polokwane				223 829	227 606	254 032		223 829	227 606							
B	LIM355	Lepelle-Nkumpi				26 377	28 717	34 917		26 377	28 717							
C	DC35	Capricorn District Municipality				144 602	173 913	211 462		144 602	173 913							
Total: Capricorn Municipalities						457 458	506 166	590 793		457 458	506 166							
B	LIM361	Thabazimbi				33 892	44 749	45 252		33 892	44 749							
B	LIM362	Lephalele				33 136	35 907	43 659		33 136	35 907							
B	LIM364	Mookgopong				16 254	18 536	21 458		16 254	18 536							
B	LIM365	Modimolle				28 399	39 156	46 531		28 399	39 156							
B	LIM366	Bela Bela				15 903	18 518	21 868		15 903	18 518							
B	LIM367	Mogalakwena				102 140	128 222	152 668		102 140	128 222							
C	DC36	Waterberg District Municipality				229 725	285 087	331 436		229 725	285 087							
Total: Waterberg Municipalities						229 725	285 087	331 436		229 725	285 087							
Total: Limpopo Municipalities						1 940 905	2 242 684	2 692 396		1 940 905	2 242 684							

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 4 OF 4

Category	Municipality	Municipal Drought Relief Grant			SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
MPUMALANGA										
B	MP301 Albert Luthuli				55 439	71 670	87 416	55 439	71 670	87 416
B	MP302 Msukaligwa				29 775	36 385	45 571	29 775	36 385	45 571
B	MP303 Mkhondo				40 495	48 703	59 219	40 495	48 703	59 219
B	MP304 Pixley Ka Seme				22 096	26 575	32 313	22 096	26 575	32 313
B	MP305 Lekwa				41 830	42 876	43 622	41 830	42 876	43 622
B	MP306 Dipaleseng				14 867	17 881	21 742	14 867	17 881	21 742
B	MP307 Govan Mbeki				72 987	90 755	110 111	72 987	90 755	110 111
C	DC30 Gert Sibande District Municipality									
Total: Gert Sibande Municipalities					277 489	334 845	399 994	277 489	334 845	399 994
B	MP311 Delmas				20 362	23 821	28 251	20 362	23 821	28 251
B	MP312 Emalahleni				71 255	84 422	101 289	71 255	84 422	101 289
B	MP313 Steve Tshwete				45 739	40 957	50 640	45 739	40 957	50 640
B	MP314 Emakhazeni				10 918	13 131	15 966	10 918	13 131	15 966
B	MP315 Thembisile				74 188	89 206	108 445	74 188	89 206	108 445
B	MP316 Dr JS Moroka				75 933	91 324	111 042	75 933	91 324	111 042
C	DC31 Nkangala District Municipality									
Total: Nkangala Municipalities					298 395	342 861	415 635	298 395	342 861	415 635
B	MP321 Thaba Chweu				22 192	26 690	32 452	22 192	26 690	32 452
B	MP322 Mbombela				160 948	183 924	211 350	160 948	183 924	211 350
B	MP323 Unjindi				27 130	30 907	35 745	27 130	30 907	35 745
B	MP324 Nkomazi				95 982	114 526	138 281	95 982	114 526	138 281
B	MP325 Bushbuckridge				202 271	251 651	319 098	202 271	251 651	319 098
C	DC32 Ehlanzeni District Municipality				7 443	7 346	7 959	7 443	7 346	7 959
Total: Ehlanzeni Municipalities					515 966	615 044	744 886	515 966	615 044	744 886
Total: Mpumalanga Municipalities										
Total: Mpumalanga Municipalities					1 091 850	1 292 750	1 560 515	1 091 850	1 292 750	1 560 515

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 4 OF 4

Category	Municipality	Municipal Drought Relief Grant			SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
NORTHERN CAPE										
B	NC451 Moshaweng				34 196	41 128	50 008	34 196	41 128	50 008
B	NC452 Ga-Segonyana				35 458	42 517	46 498	35 458	42 517	46 498
B	NC453 Gamagara				9 832	11 618	10 722	9 832	11 618	10 722
C	DC45 John Taolo Gaetsewe District Municipality				19 367	20 888	25 397	19 367	20 888	25 397
Total: John Taolo Gaetsewe Municipalities					98 853	116 150	132 624	98 853	116 150	132 624
B	NC061 Richtersveld				5 914	7 113	8 648	5 914	7 113	8 648
B	NC062 Nama Khoi				17 979	17 002	14 593	17 979	17 002	14 593
B	NC064 Kamiesberg				8 692	8 873	10 180	8 692	8 873	10 180
B	NC065 Hantam				7 686	9 244	11 239	7 686	9 244	11 239
B	NC066 Karoo Hoogland				6 753	8 121	9 875	6 753	8 121	9 875
B	NC067 Khai-Ma				6 301	7 579	9 215	6 301	7 579	9 215
C	DC6 Namaakwa District Municipality				5 242	6 305	7 666	5 242	6 305	7 666
Total: Namaakwa Municipalities					58 566	64 235	71 417	58 566	64 235	71 417
B	NC071 Umtu				7 889	9 488	11 537	7 889	9 488	11 537
B	NC072 Umsobomvu				10 062	12 115	14 305	10 062	12 115	14 305
B	NC073 Emthanjani				10 110	12 110	13 995	10 110	12 110	13 995
B	NC074 Kareeberg				6 562	7 892	9 596	6 562	7 892	9 596
B	NC075 Renosterberg				6 793	8 170	9 934	6 793	8 170	9 934
B	NC076 Thembehle				7 807	9 390	11 417	7 807	9 390	11 417
B	NC077 Syathemba				7 026	8 450	10 275	7 026	8 450	10 275
B	NC078 Siyancuma				14 300	15 114	18 377	14 300	15 114	18 377
C	DC7 Pixley Ka Seme District Municipality				5 973	7 183	8 734	5 973	7 183	8 734
Total: Pixley Ka Seme Municipalities					76 521	89 912	108 170	76 521	89 912	108 170
B	NC081 Mier				6 420	7 721	9 389	6 420	7 721	9 389
B	NC082 'Kai' Garib				12 996	15 630	19 005	12 996	15 630	19 005
B	NC083 //Khara Hais				15 233	18 298	22 173	15 233	18 298	22 173
B	NC084 'Kheis				8 124	9 771	11 880	8 124	9 771	11 880
B	NC085 Tsanisabane				8 501	10 224	12 432	8 501	10 224	12 432
B	NC086 Kgatelopele				6 826	8 227	9 895	6 827	8 227	9 895
C	DC8 Siyanda District Municipality				6 913	8 315	10 110	6 913	8 315	10 110
Total: Siyanda Municipalities					65 013	78 185	94 883	65 013	78 185	94 883
B	NC091 Sol Plaatje				62 294	72 286	71 743	62 294	72 286	71 743
B	NC092 Dikgatlong				15 233	18 241	20 964	15 233	18 241	20 964
B	NC093 Magareng				8 978	10 798	13 129	8 978	10 798	13 129
B	NC094 Phokwane				18 235	21 898	26 591	18 235	21 898	26 591
C	DC9 Frances Baard District Municipality				6 446	7 753	9 426	6 446	7 753	9 426
Total: Frances Baard Municipalities					111 185	130 976	141 854	111 185	130 976	141 854
Total: Northern Cape Municipalities										
					410 138	479 459	548 947	410 138	479 459	548 947

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 4 OF 4

Category	Municipality	Municipal Drought Relief Grant				SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)
NORTH WEST											
B	NW371 Moretele					71 266	85 712	104 218	71 266	85 712	104 218
B	NW372 Mafikeng					136 309	163 940	199 336	136 309	163 940	199 336
B	NW373 Rustenburg					184 809	215 947	247 992	184 809	215 947	247 992
B	NW374 Kgatlengrivier					13 802	18 600	21 184	13 802	18 600	21 184
B	NW375 Moses Kotane					84 855	102 056	124 090	84 855	102 056	124 090
C	DC37 Bojanala Platinum District Municipality										
Total: Bojanala Platinum Municipalities						491 042	586 254	696 820	491 042	586 254	696 820
B	NW381 Ratlou					15 027	18 073	21 975	15 027	18 073	21 975
B	NW382 Tswaing					17 434	20 968	25 495	17 434	20 968	25 495
B	NW383 Mafikeng					29 417	35 380	43 019	29 417	35 380	43 019
B	NW384 Disobolla					21 113	25 393	30 876	21 113	25 393	30 876
B	NW385 Ramothere Molloa					24 781	29 588	32 465	24 781	29 588	32 465
C	DC38 Ngaka Modiri Molema District Municipality					139 238	167 463	203 619	139 238	167 463	203 619
Total: Ngaka Modiri Molema Municipalities						247 011	296 865	377 449	247 011	296 865	377 449
B	NW391 Kagisano					13 614	16 374	19 909	13 614	16 374	19 909
B	NW392 Naledi					13 984	14 008	16 601	13 984	14 008	16 601
B	NW393 Mmususa					11 473	13 799	16 778	11 473	13 799	16 778
B	NW394 Greater Taung					38 928	66 975	58 799	38 928	66 975	58 799
B	NW395 Molepo					6 850	8 238	10 017	6 850	8 238	10 017
B	NW396 Lekwa-Teemane					10 958	13 179	16 025	10 958	13 179	16 025
C	DC39 Dr Ruth Segomotsi Mompati District Municipality					76 149	91 584	111 358	76 149	91 584	111 358
Total: Dr Ruth Segomotsi Mompati Municipalities						171 957	224 158	249 487	171 957	224 158	249 487
B	NW401 Ventersdorp					16 668	20 046	24 374	16 668	20 046	24 374
B	NW402 Tlokwe					42 428	52 191	59 573	42 428	52 191	59 573
B	NW403 City of Mafosana					93 878	110 609	132 332	93 878	110 609	132 332
B	NW404 Maquassi Hills					23 626	28 415	34 551	23 626	28 415	34 551
C	DC40 Dr Kenneth Kaunda District Municipality										
Total: Dr Kenneth Kaunda Municipalities						176 600	211 261	250 829	176 600	211 261	250 829
Total: North West Municipalities											
						1 086 609	1 318 538	1 574 585	1 086 609	1 318 538	1 574 585

Schedule 4 and 6
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 4 OF 4

Category	Municipality	Municipal Drought Relief Grant			SUB-TOTAL: INFRASTRUCTURE								
		National Financial Year			National Financial Year			Municipal Financial Year					
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)			
WESTERN CAPE													
A	CPT City of Cape Town							1 478 726	2 226 729	1 637 553	1 478 726	2 226 729	1 637 553
B	WC011 Matzikana							18 409	17 000	18 006	18 409	17 000	18 006
B	WC012 Cederberg							8 725	10 493	12 759	8 725	10 493	12 759
B	WC013 Bergvliet							9 143	9 727	11 827	9 143	9 727	11 827
B	WC014 Saldanha Bay							12 661	13 643	16 415	12 661	13 643	16 415
B	WC015 Swarland							12 955	12 973	14 559	12 955	12 973	14 559
C	DC1 West Coast District Municipality							5 788	6 961	8 464	5 788	6 961	8 464
Total: West Coast Municipalities								67 681	70 796	82 030	67 681	70 796	82 030
B	WC022 Witzenberg							14 360	17 865	19 074	14 360	17 865	19 074
B	WC023 Drakenstein							29 045	38 371	44 614	29 045	38 371	44 614
B	WC024 Stellenbosch							17 423	20 955	25 480	17 423	20 955	25 480
B	WC025 Breede Valley							18 390	22 118	26 894	18 390	22 118	26 894
B	WC026 Langeberg							15 085	19 239	22 109	15 085	19 239	22 109
C	DC2 Cape Winelands District Municipality							5 593	6 727	8 179	5 593	6 727	8 179
Total: Cape Winelands Municipalities								99 897	125 275	146 351	99 897	125 275	146 351
B	WC031 Theewaterskloof							17 940	21 576	26 235	17 940	21 576	26 235
B	WC032 Overstrand							23 755	13 970	16 987	23 755	13 970	16 987
B	WC033 Cape Agulhas							9 049	10 478	11 308	9 049	10 478	11 308
B	WC034 Swellendam							8 094	9 171	11 151	8 094	9 171	11 151
C	DC3 Overberg District Municipality							58 838	55 196	65 681	58 838	55 196	65 681
Total: Overberg Municipalities								107 676	104 078	112 373	107 676	104 078	112 373
B	WC041 Kamalaland							14 257	18 294	12 343	14 257	18 294	12 343
B	WC042 Hessequa							20 073	22 751	15 829	20 073	22 751	15 829
B	WC043 Mossel Bay							25 259	26 150	19 206	25 259	26 150	19 206
B	WC044 George	75 000						106 345	41 077	37 997	106 345	41 077	37 997
B	WC045 Oudshoorn							21 798	31 230	22 246	21 798	31 230	22 246
B	WC047 Bitou	20 000						55 045	46 081	35 689	55 045	46 081	35 689
B	WC048 Knysna	17 900						47 925	40 933	44 356	47 925	40 933	44 356
C	DC4 Eden District Municipality							12 844	16 231	10 008	12 844	16 231	10 008
Total: Eden Municipalities		112 900						303 545	242 746	197 675	303 545	242 746	197 675
B	WC051 Laingsburg							5 617	6 755	8 214	5 617	6 755	8 214
B	WC052 Prince Albert							5 866	7 055	8 578	5 866	7 055	8 578
B	WC053 Beaufort West	28 600						49 833	27 199	25 577	49 833	27 199	25 577
C	DC5 Central Karoo District Municipality							7 461	11 273	10 910	7 461	11 273	10 910
Total: Central Karoo Municipalities		28 600						68 776	52 282	53 279	68 776	52 282	53 279
Total: Western Cape Municipalities		141 500						2 077 462	2 773 024	2 182 569	2 077 462	2 773 024	2 182 569
Unallocated:													
National Total		228 357						19 039 493	22 071 703	24 792 539	19 039 493	22 071 703	24 792 539

Schedule 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES

(National and Municipal Financial Year)

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant ¹				Water Services Operating Subsidy				Rural Households Infrastructure Grant			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
EASTERN CAPE													
A	NMA Nelson Mandela Bay												
B	EC101 Camdeboo												
B	EC102 Blue Crane Route												
B	EC103 Ilwazi												
B	EC104 Makana												
B	EC105 Ndlambe												
B	EC106 Sunday's River Valley												
B	EC107 Baviaans	10 500	14 000	18 800	10 500	14 000	18 800						
B	EC108 Kouga												
B	EC109 Kou-kamma												
C	DC10 Cacadu District Municipality												
	Total: Cacadu Municipalities	10 500	14 000	18 800	10 500	14 000	18 800						
B	EC121 Mbitshhe												
B	EC122 Mquma												
B	EC123 Great Kei												
B	EC124 Amathole												
B	EC125 Buffalo City												
B	EC126 Ngqushwa												
B	EC127 Nkomo												
B	EC128 Nxuba												
C	DC12 Amathole District Municipality	45 500	52 700	16 200	45 500	52 700	16 200						
	Total: Amathole Municipalities	45 500	52 700	16 200	45 500	52 700	16 200						
B	EC131 Inxuba Yethemba												
B	EC132 Tsolwana												
B	EC133 Inkwenza												
B	EC134 Luthanj												
B	EC135 Inxuba Yethu												
B	EC136 Emalahleni												
B	EC137 Engcobo												
B	EC138 Sakhawazi												
C	DC13 Chris Hani District Municipality	45 250	107 000	162 850	45 250	107 000	162 850						
	Total: Chris Hani Municipalities	45 250	107 000	162 850	45 250	107 000	162 850						

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant ¹			Water Services Operating Subsidy			Rural Households Infrastructure Grant		
		National Financial Year			National Financial Year			National Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	EC141 Elundou									
B	EC142 Senqu									
B	EC143 Matatwan									
B	EC144 Gerge									
C	DC14 Ukhahlamba District Municipality									
Total: Ukhahlamba Municipalities										
B	EC151 Muzana									
B	EC152 Ntabelala									
B	EC153 Ngqura Hill									
B	EC154 Fort St Johns									
B	EC155 Nyandeni									
B	EC156 Kilonji									
B	EC157 King Sabata Dalindyebo									
C	DC15 O R Tambo District Municipality									
Total: O R Tambo Municipalities		42 750	99 300	90 800	42 750	99 300	90 800			
Total: O R Tambo Municipalities		42 750	99 300	90 800	42 750	99 300	90 800			
B	EC442 Unzinzvubu									
B	EC441 Maseke									
C	DC44 Alfred Nzo District Municipality									
Total: Alfred Nzo Municipalities		7 000	25 000	30 000	7 000	25 000	30 000			
Total: Alfred Nzo Municipalities		7 000	25 000	30 000	7 000	25 000	30 000			
Total: Eastern Cape Municipalities		151 000	298 000	318 650	151 000	298 000	318 650			
Total: Eastern Cape Municipalities		151 000	298 000	318 650	151 000	298 000	318 650			

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant ¹			Water Services Operating Subsidy			Rural Households Infrastructure Grant		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
FREE STATE										
	B	FS161	Lesemeng							
	B	FS162	Kopanong							
	B	FS163	Mohaleke	15 000	30 000	73 700	15 000	30 000	73 700	
	C	DC16	Xhariep District Municipality							
	Total: Xhariep Municipalities	15 000	30 000	73 700	15 000	30 000	73 700			
	B	FS171	Naledi							
	B	FS172	Mangaung							
	B	FS173	Maitsope							
	C	DC17	Medunsa District Municipality							
		Total: Medunsa Municipalities								
	B	FS181	Masitonyana							
	B	FS182	Tokologo	15 000	47 000	20 300	15 000	47 000	20 300	
	B	FS183	Tswelopele							
	B	FS184	Majabeng							
	B	FS185	Nala							
	Total: Leywerpswa District Municipality	15 000	47 000	20 300	15 000	47 000	20 300			
	B	FS191	Sesoto							
	B	FS192	Dhlabeng							
	B	FS193	Nkomoa							
	B	FS194	Malun a Phofung	55 000	76 300	14 000	55 000	76 300	14 000	
	B	FS195	Phumela							
	Total: Thabo Mofutsanyana District Municipality	55 000	76 300	14 000	55 000	76 300	14 000			
	B	FS201	Moghaka							
	B	FS203	Ngwalhe	2 000			2 000			
	B	FS204	Memsabolo							
	B	FS205	Mafube							
	C	DC20	Ficks Dab District Municipality							
	Total: Ficks Dab Municipalities	2 000			2 000					
	Total: Free State Municipalities	87 000	153 300	108 000	87 000	153 300	108 000			

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant ¹			Water Services Operating Subsidy			Rural Households Infrastructure Grant		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
GAUTENG										
A	Ekuhelen									
A	JHB City of Johannesburg									
A	TSH City of Tshwane									
B	GT461 Nkeng tsa Taemaue									
B	GT462 Kgungwen									
C	DC46 Metsweding District Municipality				1 465			1 465		
Total: Metsweding Municipalities					1 465			1 465		
B	GT421 Emfuleni	34 000	30 000	57 000						
B	GT422 Midvaal									
B	GT423 Lesedi									
C	DC42 Sediberg District Municipality									
Total: Sediberg Municipalities		34 000	30 000	57 000	34 000	30 000	57 000			
B	GT481 Mogale City									
B	GT482 Randfontein									
B	GT483 Westonara	20 000	33 000	40 500	20 000	33 000	40 500			
B	NW405 Merafong City									
C	DC48 West Rand District Municipality									
Total: West Rand Municipalities		20 000	33 000	40 500	20 000	33 000	40 500			
Total: Gauteng Municipalities										
		54 000	63 000	97 500	54 000	63 000	97 500	1 465		

Schedule 7
ALLOCATIONS IN-KIND TO MUNICIPALITIES I OF 3

Category	Municipality	Regional Bulk Infrastructure Grant ¹			Water Services Operating Subsidy			National Financial Year			Rural Households Infrastructure Grant		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
KWAZULU-NATAL													
	A	ETH	eThekweni										
	B	KZN211	Vulamehlo										
	B	KZN212	uMdoni										
	B	KZN213	Unazumbe										
	B	KZN214	uMuzwabantu										
	B	KZN215	Ezangolweni										
	B	KZN216	Hibiscus Coast										
	C	DC21	Ugu District Municipality	1 106	525	1 106	525						
		Total: Ugu Municipalities	1 106	525	1 106	525					4 500	10 000	10 000
	B	KZN221	uMshwathi										
	B	KZN222	uMngeni										
	B	KZN223	Mpoofana										
	B	KZN224	Inqandile										
	B	KZN225	Msunduzi										
	B	KZN226	Mkhambathini										
	B	KZN227	Richmond										
	C	DC22	uMgungundlovu District Municipality										
		Total: uMgungundlovu Municipalities									4 500	10 000	10 000
		B	KZN232	Ennambethu-Ladysmith									
B		KZN233	Indaba										
B		KZN234	Umshebeni										
B		KZN235	Okhahlamba										
B		KZN236	Imibezane										
C		DC23	Uthukela District Municipality	24 295	38 187	61 386	24 295	38 187	61 386				
		Total: Uthukela Municipalities	24 295	38 187	61 386	24 295	38 187	61 386					
B		KZN241	Edumeleni										
B		KZN242	Nquthu										
B		KZN244	Msinga										
B	KZN245	Umvoti											
C	DC24	Umzinyathi District Municipality	12 450	40 787	42 013	12 450	40 787	42 013					
	Total: Umzinyathi Municipalities	12 450	40 787	42 013	12 450	40 787	42 013						
	B	KZN252	Newcastle										
	B	KZN253	eMadlangeni										
	B	KZN254	Danbauser										
	C	DC25	Amajuba District Municipality	5 871	15 187	9 813	5 871	15 187	9 813				
		Total: Amajuba Municipalities	5 871	15 187	9 813	5 871	15 187	9 813			4 000	7 500	16 000

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant ¹			Water Services Operating Subsidy			Rural Households Infrastructure Grant		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	KZN261 eDumbe	-	-	-	-	-	-	-	-	-
B	KZN262 uPhungelo	-	-	-	-	-	-	-	-	-
B	KZN263 Abaqulusi	-	-	-	-	-	-	-	-	-
B	KZN265 Nongoma	-	-	-	-	-	-	-	-	-
B	KZN266 Uthmaniyana	-	-	-	-	-	-	-	-	-
C	DC26 Zululand District Municipality	27 000	49 477	32 623	27 000	49 477	32 623	-	-	-
Total:	Zululand Municipalities	27 000	49 477	32 623	27 000	49 477	32 623	-	-	-
B	KZN271 Umkhayelilingana	-	-	-	-	-	-	-	-	-
B	KZN272 Joza	-	-	-	-	-	-	-	-	-
B	KZN273 The Big Five False Bay	-	-	-	-	-	-	-	-	-
B	KZN274 Hibisa	-	-	-	-	-	-	-	-	-
B	KZN275 Mubusa	-	-	-	-	-	-	-	-	-
C	DC27 Umkhayelilingana District Municipality	37 135	61 568	44 013	37 135	61 568	44 013	-	-	-
Total:	Umkhayelilingana Municipalities	37 135	61 568	44 013	37 135	61 568	44 013	-	-	-
B	KZN281 Molozi	-	-	-	-	-	-	-	-	-
B	KZN282 uMshahuzi	-	-	-	-	-	-	-	-	-
B	KZN283 Ntambuzana	-	-	-	-	-	-	-	-	-
B	KZN284 Umhlati	-	-	-	-	-	-	-	-	-
B	KZN285 Mhonyeni	-	-	-	-	-	-	-	-	-
B	KZN286 Nkandla	-	-	-	-	-	-	-	-	-
C	DC28 uThungulu District Municipality	19 807	40 659	99 234	19 807	40 659	99 234	-	-	-
Total:	uThungulu Municipalities	19 807	40 659	99 234	19 807	40 659	99 234	-	-	-
B	KZN291 Mandeni	-	-	-	-	-	-	-	-	-
B	KZN292 KwaDukuza	-	-	-	-	-	-	-	-	-
B	KZN293 Ndawolwe	-	-	-	-	-	-	-	-	-
B	KZN294 Mphumulo	-	-	-	-	-	-	-	-	-
C	DC29 iLembe District Municipality	30 111	55 510	90 278	30 111	55 510	90 278	-	-	-
Total:	iLembe Municipalities	30 111	55 510	90 278	30 111	55 510	90 278	-	-	-
B	KZN431 Ingwe	-	-	-	-	-	-	-	-	-
B	KZN432 Kwa Sani	-	-	-	-	-	-	-	-	-
B	KZN433 Greater Kokstad	-	-	-	-	-	-	-	-	-
B	KZN434 Uthabizwe	-	-	-	-	-	-	-	-	-
B	KZN435 Umtshatzi	-	-	-	-	-	-	-	-	-
C	DC43 Sisonke District Municipality	-	-	-	-	-	-	-	-	-
Total:	Sisonke Municipalities	-	-	-	-	-	-	-	-	-
Total:	KwaZulu-Natal Municipalities	157 775	301 900	379 361	157 775	301 900	379 361	-	-	-

Schedule 7
ALLOCATIONS IN-KIND TO MUNICIPALITIES 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant ¹			Water Services Operating Subsidy			Rural Household Infrastructure Grant			
		National Financial Year 2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	National Financial Year 2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	National Financial Year 2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
LIMPOPO											
	B	LM473	Makhuduthamaga								
	B	LM474	Ficksburg								
	B	LM471	Epitiam Mogale								
	B	LM472	Elias Mokoalele								
	B	LM475	Greater Tzaneen								
	C	DC47	Greater Tzaneen District Municipality								
	Total: Greater Tzaneen District Municipality		43 000	105 000	145 000	43 000	105 000	145 000	16 651	16 651	16 651
	Total: Greater Tzaneen District Municipality		43 000	105 000	145 000	43 000	105 000	145 000	16 651	16 651	16 651
	B	LM331	Greater Giyani								
	B	LM332	Greater Letaba								
	B	LM333	Greater Tzaneen								
	B	LM334	Ba-Paahobwa								
	B	LM335	Maribong								
	C	DC33	Mopani District Municipality								
Total: Mopani District Municipality		7 000	48 000	51 789	7 000	48 000	51 789				
Total: Mopani District Municipality		7 000	48 000	51 789	7 000	48 000	51 789				
B	LM341	Musina									
B	LM342	Muela									
B	LM343	Thulamela									
B	LM344	Makhado									
C	DC34	Vhembe District Municipality									
Total: Vhembe District Municipality		70 000	51 000	44 500	70 000	51 000	44 500	66 954	66 954	66 954	
Total: Vhembe District Municipality		70 000	51 000	44 500	70 000	51 000	44 500	66 954	66 954	66 954	
B	LM351	Bloubaerg									
B	LM352	Aganang									
B	LM353	Molemole									
B	LM354	Polokwane									
B	LM355	Lepelle-Nkumpi									
C	DC35	Capricorn District Municipality									
Total: Capricorn District Municipality		42 000	20 000	23 594	42 000	20 000	23 594	23 594	23 594	23 594	
Total: Capricorn District Municipality		42 000	20 000	23 594	42 000	20 000	23 594	23 594	23 594	23 594	
B	LM361	Thabazimbi									
B	LM362	Lephalale									
B	LM364	Mookgong									
B	LM365	Modimolle									
B	LM366	Bela Bela									
B	LM367	Mogalakwena									
C	DC36	Waterberg District Municipality									
Total: Waterberg District Municipality		28 000	60 000	80 000	28 000	60 000	80 000	84	84	84	
Total: Waterberg District Municipality		28 000	60 000	80 000	28 000	60 000	80 000	84	84	84	
Total: Limpopo Municipalities		190 000	284 000	321 389	190 000	284 000	321 389	112 266	112 266	112 266	
Total: Limpopo Municipalities		190 000	284 000	321 389	190 000	284 000	321 389	112 266	112 266	112 266	

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant ¹			Water Services Operating Subsidy			Rural Households Infrastructure Grant		
		National Financial Year			National Financial Year			National Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
MPUMALANGA										
B	MP101 Albert Luthuli									
B	MP102 Mankajene									
B	MP103 Mkhondo									
B	MP104 Prity Ka Seme									
B	MP105 Lekwa									
B	MP106 Dipaleseng									
B	MP107 Govan Mbeki									
C	DC30 Gert Sibande District Municipality									
Total: Gert Sibande Municipalities										
B	MP111 Delmas	10 000	9 000	6 000	10 000	9 000	6 000			
B	MP112 Enkaleni									
B	MP113 Steve Tshwete									
B	MP114 Enkheseni									
B	MP115 Thembisile									
B	MP116 Dr JS Moroka									
C	DC31 Nkangala District Municipality									
Total: Nkangala Municipalities										
		10 000	9 000	6 000	10 000	9 000	6 000			
B	MP121 Thaba Chweu									
B	MP122 Mboombela	30 000			30 000					
B	MP123 Umyindi									
B	MP124 Nkomazi									
B	MP125 Bushbuckridge	24 000	84 000	41 000	24 000	84 000	41 000			
C	DC32 Ehlanzeni District Municipality									
Total: Ehlanzeni Municipalities										
		54 000	84 000	41 000	54 000	84 000	41 000			
Total: Mpumalanga Municipalities										
		64 000	93 000	47 000	64 000	93 000	47 000			
Total: Mpumalanga Municipalities										
								4 000	12 500	31 000

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant ¹				Water Services Operating Subsidy				Rural Households Infrastructure Grant			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
NORTHERN CAPE													
B	NC451 Moshaweng												
B	NC452 Gx-Segonyana												
B	NC453 Gamaqaba												
C	DC45 John Taelo Gaensewe District Municipality												
	Total: John Taelo Gaensewe Municipalities	35 000	68 500	68 500	35 000	68 500	68 500	32 247	32 247	3 000	7 500	10 000	10 000
B	NC061 Richtersveld												
B	NC062 Nama Khoi												
B	NC064 Kamiesberg												
B	NC065 Hantam												
B	NC066 Karoo Hoogland												
B	NC067 Kwa-Ma												
C	DC6 Namakwa District Municipality												
	Total: Namakwa Municipalities												
B	NC071 Uburu												
B	NC072 Unisoemvu												
B	NC073 Emburgeni												
B	NC074 Kareeberg												
B	NC075 Renosterberg												
B	NC076 Thembebbie												
B	NC077 Syabemba												
B	NC078 Siyacuma												
C	DC7 Pixley Ka Seme District Municipality	10 000	50 000	52 000	10 000	50 000	52 000						
	Total: Pixley Ka Seme Municipalities	10 000	50 000	52 000	10 000	50 000	52 000						
B	NC081 Mier												
B	NC082 'Kai' Garib												
B	NC083 //Kara Hais												
B	NC084 'Khes												
B	NC085 Tsantsabane												
B	NC086 Kgatelopele												
C	DC8 Siyanda District Municipality	39 225	63 500	63 500	39 225	63 500	63 500						
	Total: Siyanda Municipalities	39 225	63 500	63 500	39 225	63 500	63 500						
B	NC091 Sol Plaatje												
B	NC092 Dikgatlong												
B	NC093 Maseru												
B	NC094 Phokwane												
C	DC9 Frances Baard District Municipality												
	Total: Frances Baard Municipalities												
	Total: Northern Cape Municipalities	49 225	148 500	120 500	49 225	148 500	120 500	32 247	32 247	3 000	7 500	10 000	10 000

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

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Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES I OF 3

Category	Municipality	Regional Bulk Infrastructure Grant ¹			Water Services Operating Subsidy			Rural Households Infrastructure Grant		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
WESTERN CAPE										
A	CPT City of Cape Town									
B	WC011 Matzikama									
B	WC012 Cederberg	8 000	11 900							
B	WC013 Bergvliet									
B	WC014 Saldanha Bay									
B	WC015 Swartland									
C	DC1 West Coast District Municipality									
	Total: West Coast Municipalities	8 000	11 900		8 000	11 900				
B	WC022 Wuzeniberg	11 000	10 000	32 000						
B	WC023 Drakenstein	6 000	15 000	7 000						
B	WC024 Stellenbosch									
B	WC025 Breede Valley									
B	WC026 Langeberg									
C	DC2 Cape Winelands District Municipality									
	Total: Cape Winelands Municipalities	17 000	25 000	39 000	17 000	25 000	39 000			
B	WC031 Theewaterskloof									
B	WC032 Overstrand									
B	WC033 Cape Agulhas									
B	WC034 Swellendam									
C	DC3 Overberg District Municipality									
	Total: Overberg Municipalities									
B	WC041 Kammanland									
B	WC042 Hessequa									
B	WC043 Mossel Bay									
B	WC044 George	8 000	22 300	21 700	8 000	22 300	21 700			
B	WC045 Oudtshoorn									
B	WC047 Breda									
B	WC048 Knysna									
C	DC4 Eden District Municipality									
	Total: Eden Municipalities	8 000	22 300	21 700	8 000	22 300	21 700			
B	WC051 Langsburg									
B	WC052 Prince Albert									
B	WC053 Beaufort West									
C	DC5 Central Karoo District Municipality									
	Total: Central Karoo Municipalities									
	Total: Western Cape Municipalities	33 000	59 200	60 700	33 000	59 200	60 700			
	Management	25 000	30 000 ¹	35 000	25 000	30 000	35 000			
	Feasibility and Project Identification	35 000	139 440	245 207	35 000	139 440	245 207			
	Unallocated									
	National Programme Management									
	National Total	893 000	1 675 340	1 849 107	893 000	1 675 340	1 849 107	145 978	15 000	10 000
								100 000	350 000	750 000

Note: A R54 million allocation to Vhembe District Municipality in Limpopo for drought relief is included in the R893 million allocation for Regional Bulk Infrastructure Grant for the 2010/11 financial year.

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant			Electricity Demand Side Management (Eskom) Grant		
		National Financial Year			National Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
EASTERN CAPE							
A	NMA Nelson Mandela Bay						
B	EC101 Camdeboo	98			98		
B	EC102 Blue Crane Route						
B	EC103 Ikwezi	44			44		
B	EC104 Makana	236			236		
B	EC105 Ndlambe	2 009			2 009		
B	EC106 Sunday's River Valley	225			225		
B	EC107 Baviaans	55			55		
B	EC108 Kouga	333			333		
B	EC109 Kou-kamma	32			32		
C	DC10 Cacadu District Municipality						
Total: Cacadu Municipalities		3 031			3 031		
B	EC121 Mbashe	71 917	467	137 717	71 917	467	137 717
B	EC122 Mquma	13 138	29 216	60 000	13 138	29 216	60 000
B	EC123 Great Kei	574			574		
B	EC124 Amahlathi	24 013	1 315		24 013	1 315	
B	EC125 Buffalo City	6 491	16 729		6 491	16 729	
B	EC126 Ngqushwa	5 428	1 080		5 428	1 080	
B	EC127 Nkonkobe	2 933	7 563		2 933	7 563	
B	EC128 Nxuba						
C	DC12 Amatole District Municipality						
Total: Amatole Municipalities		124 494	56 371	197 716	124 494	56 371	197 716
B	EC131 Inxuba Yethemba	198			198		
B	EC132 Tsolwana	4 342			4 342		
B	EC133 Inkwanza	111			111		
B	EC134 LuKhanji	5 453	2 278		5 453	2 278	
B	EC135 Intsika Yethu	56 997	45 552	9 493	56 997	45 552	9 493
B	EC136 Emalahleni	32 925	30 413	14 425	32 925	30 413	14 425
B	EC137 Engcobo	9 445	28 266	48 753	9 445	28 266	48 753
B	EC138 Sakhisizwe	11 996			11 996		
C	DC13 Chris Hani District Municipality						
Total: Chris Hani Municipalities		121 467	106 509	72 671	121 467	106 509	72 671

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Electricity Demand Side Management (Eskom) Grant			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	EC141 Elundini	12 575	38 634	48 768	12 575	38 634	48 768		
B	EC142 Senqu	4 594			4 594				
B	EC143 Matsiwa	23			23				
B	EC144 Gariep	83			83				
C	DC14 Ukhahlamba District Municipality								
Total: Ukhahlamba Municipalities		17 275	38 634	48 768	17 275	38 634	48 768		
B	EC151 Mbitana	49 182	51 322	17 985	49 182	51 322	17 985		
B	EC152 Ntshankulu		2 096	9 086		2 096	9 086		
B	EC153 Ngqusha Hill	31 462	101 834	40 617	31 462	101 834	40 617		
B	EC154 Port St Johns	36 536	12 711		36 536	12 711			
B	EC155 Nyandeni	18 097	9 594	2 278	18 097	9 594	2 278		
B	EC156 Mhlontlo	62 147	33 709	4 555	62 147	33 709	4 555		
B	EC157 King Sabata Dalindyebo	27 095	39 750	32 344	27 095	39 750	32 344		
C	DC15 O.R. Tambo District Municipality								
Total: O.R. Tambo Municipalities		224 518	251 015	106 864	224 518	251 015	106 864		
B	EC442 Umzimvubu	60 701	52 785	19 164	60 701	52 785	19 164		
B	EC441 Matatiele		10 265	17 927		10 265	17 927		
C	DC44 Alfred Nzo District Municipality								
Total: Alfred Nzo Municipalities		60 701	63 050	37 091	60 701	63 050	37 091		
Total: Eastern Cape Municipalities		551 486	515 578	463 110	551 486	515 578	463 110	5 000	5 000

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant			Electricity Demand Side Management (Eskom) Grant		
		National Financial Year			National Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
FREE STATE							
B	FS161 Letsemeng	1 853					
B	FS162 Kopanong						
B	FS163 Mokokare			1 853			
C	DC16 Xhariep District Municipality						
Total: Xhariep Municipalities		1 853		1 853			
B	FS171 Naledi						
B	FS172 Mangaung						
B	FS173 Mantsopa	4 401	3 771	4 771	4 401	3 771	4 771
C	DC17 Moleho District Municipality						
Total: Moleho Municipalities		4 401	3 771	4 771	4 401	3 771	4 771
B	FS181 Masilonyana	4 161	3 386		4 161	3 386	
B	FS182 Tokologo	2 317		1 673	2 317		1 673
B	FS183 Tswelopele						
B	FS184 Matjhabeng	23 065	29 095	16 128	23 065	29 095	16 128
B	FS185 Nala						
C	DC18 Lejweleputswa District Municipality						
Total: Lejweleputswa Municipalities		29 543	32 481	17 801	29 543	32 481	17 801
B	FS191 Setsoto						
B	FS192 Dikhabeng		377			377	
B	FS193 Nketoana		1 780	24 175		1 780	24 175
B	FS194 Maluti a Phofung			6 362			6 362
B	FS195 Phumelela			11 452			11 452
C	DC19 Thabo Mofutsanyana District Municipality						
Total: Thabo Mofutsanyana Municipalities			2 157	41 989		2 157	41 989
B	FS201 Mopahla						
B	FS203 Ngwathe	3 123		3 181	3 123		3 181
B	FS204 Metsimaholo						
B	FS205 Mafube		279			279	
C	DC20 Fezile Dabi District Municipality						
Total: Fezile Dabi Municipalities		3 123	279	3 181	3 123	279	3 181
Total: Free State Municipalities		38 921	38 687	67 742	38 921	38 687	67 742
Total: Free State Municipalities						10 000	10 000

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant						Electricity Demand Side Management (Eskom) Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
GAUTENG													
A	EKU Ekurhuleni	68 621	61 714	73 099	68 621	61 714	73 099						
A	JHB City of Johannesburg	23 217	52 532	91 958	23 217	52 532	91 958						
A	TSH City of Tshwane	4 777	5 400		4 777	5 400							
B	GT461 Nokeng tsa Taemane								5 000				5 000
B	GT462 Kungwini												
C	DC46 Metsweding District Municipality								5 000				5 000
Total: Metsweding Municipalities													
B	GT421 Emfuleni	1 329	3 600	9 347	1 329	3 600	9 347						
B	GT422 Midvaal	3 420			3 420				4 000				4 000
B	GT423 Lesedi								4 000				4 000
C	DC42 Sedibeng District Municipality								5 000				5 000
Total: Sedibeng Municipalities													
		4 749	3 600	9 347	4 749	3 600	9 347		13 000				13 000
B	GT481 Mogale City	1 140	37 101	52 386	1 140	37 101	52 386		4 000				4 000
B	GT482 Randfontein	5 112			5 112				4 000				4 000
B	GT483 Westonaria												
B	NW405 Merafong City	114			114								
C	DC48 West Rand District Municipality												
Total: West Rand Municipalities													
		6 252	37 101	52 386	6 252	37 101	52 386		8 000				8 000
Total: Gauteng Municipalities													
		107 616	160 346	226 790	107 616	160 346	226 790		26 000				26 000

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Electricity Demand Side Management (Eskom) Grant				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
KWAZULU-NATAL										
A	ETH eThekweni	1 642	905	7 306	1 642	905	7 306			
B	KZN211 Vulamehlo									
B	KZN212 uMdoni		6 487			6 487				
B	KZN213 Umzumbi						8 358			
B	KZN214 uMuziwabantu		76			76				
B	KZN215 Ezinqolweni	910		8 358	910					
B	KZN216 Hibiscus Coast									
C	DC21 Ugu District Municipality									
Total: Ugu Municipalities		910	6 563	8 358	910	6 563	8 358			
B	KZN221 uMshwathi		3 897	4 555		3 897	4 555			
B	KZN222 uMngeni									
B	KZN223 Mpofana									
B	KZN224 Impendle		311			311				
B	KZN225 Msunduzi	868	3 639		868	3 639			5 000	5 000
B	KZN226 Mkhambathini	7 816	280	1 032	7 816	280	1 032			
B	KZN227 Richmond									
C	DC22 uMgungundlovu District Municipality									
Total: uMgungundlovu Municipalities		8 683	8 128	5 587	8 683	8 128	5 587	5 000		5 000
B	KZN232 Ennambethi-Ladysmith	21 876	17 208	2 474	21 876	17 208	2 474			5 000
B	KZN233 Indaka		1 694	594		1 694	594			
B	KZN234 Umtshezi		851			851				
B	KZN235 Okhahlamba		2 700			2 700				
B	KZN236 Imbabazane	18 011	3 502	15 858	18 011	3 502	15 858			
C	DC23 Uthukela District Municipality									
Total: Uthukela Municipalities		39 887	25 954	18 926	39 887	25 954	18 926	5 000		
B	KZN241 Endumeni									
B	KZN242 Nquthu	12 423	10 446	37 904	12 423	10 446	37 904			
B	KZN244 Msinga	53 004	17 345	47 157	53 004	17 345	47 157			
B	KZN245 Umvoti		5 363	5 286		5 363	5 286			
C	DC24 Umzinyathi District Municipality									
Total: Umzinyathi Municipalities		65 427	33 154	90 347	65 427	33 154	90 347			
B	KZN252 Newcastle									
B	KZN253 eMadlangeni	8 322		8 276	8 322		8 276		3 000	3 000
B	KZN254 Dannhauser	13 537		1 252	13 537		1 252			
C	DC25 Amajuba District Municipality									
Total: Amajuba Municipalities		21 859		9 528	21 859		9 528	3 000		3 000

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Electricity Demand Side Management (Eskom) Grant			
		National Financial Year				National Financial Year			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	KZN261 eDumbe		512			512			
B	KZN262 uPhongolo	14 348		22 335	14 348		22 335		
B	KZN263 Abaqulusi		1 129	1 341		1 129	1 341		
B	KZN265 Nongoma	28 888	20 803	9 761	28 888	20 803	9 761		
B	KZN266 Ulundi		1 853			1 853			
C	DC26 Zululand District Municipality								
Total: Zululand Municipalities		43 236	24 298	33 437	43 236	24 298	33 437		
B	KZN271 Umhlaluyalingana		703			703			
B	KZN272 Jozini	24 000	60 440	91 039	24 000	60 440	91 039		
B	KZN273 The Big Five False Bay								
B	KZN274 Hlabisa	1 426	850	21 495	1 426	850	21 495		
B	KZN275 Mtubatuba	1 803			1 803				
C	DC27 Umkhanyakude District Municipality								
Total: Umkhanyakude Municipalities		27 229	61 993	112 533	27 229	61 993	112 533		
B	KZN281 Mfolozi	21 207	6 394	12 137	21 207	6 394	12 137		
B	KZN282 uMhlathuze	1 607		776	1 607		776		
B	KZN283 Ntambanana		543	39 094		543	39 094		
B	KZN284 Umlalazi	39 847	29 542	13 215	39 847	29 542	13 215		
B	KZN285 Mthonjaneni		8 461	28 054		8 461	28 054		
B	KZN286 Nkandla	44 527	920	47 852	44 527	920	47 852		
C	DC28 uThungulu District Municipality								
Total: uThungulu Municipalities		107 188	45 860	141 129	107 188	45 860	141 129		
B	KZN291 Mandeni	12 733	6 851	13 688	12 733	6 851	13 688		
B	KZN292 KwaDukuza								
B	KZN293 Ndwedwe	13 132	19 787	8 777	13 132	19 787	8 777		
B	KZN294 Maphumulo	1 329	586		1 329	586			
C	DC29 iLembe District Municipality								
Total: iLembe Municipalities		27 195	27 224	22 465	27 195	27 224	22 465		
B	KZN431 Ingwe								
B	KZN432 Kwa Sani	9 752	5 048	14 527	9 752	5 048	14 527		
B	KZN433 Greater Kokstad		279			279			4 000
B	KZN434 Ubuhlebezwe	54 228	48 106	3 796	54 228	48 106	3 796		
B	KZN435 Umzimkhulu	2 058	53 666	6 833	2 058	53 666	6 833		
C	DC43 Sisonke District Municipality								
Total: Sisonke Municipalities		66 038	107 099	25 156	66 038	107 099	25 156	4 000	4 000
Total: KwaZulu-Natal Municipalities		409 294	341 178	474 772	409 294	341 178	474 772	17 000	17 000