

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

			Water Services Operating Subsidy Grant						Integrated National Electrification Programme (Eskom) Grant						Backlogs in the Electrification of Clinics and Schools Grant					
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	
WESTERN CAPE																				
A	CPT	City of Cape Town						121 728	126 563	97 801	121 728	126 563	97 801							
B	WC011	Matzikama							1 350			1 350								
B	WC012	Cederberg							6 005	2 733		6 005	2 733							
B	WC013	Bergervier																		
B	WC014	Saldanha Bay																		
B	WC015	Swartland						28	4 068	2 657	28	4 068	2 657							
C	DC1	West Coast District Municipality																		
Total: West Coast Municipalities							28	11 423	5 390	28	11 423	5 390								
B	WC022	Witzenberg							472	2 147		472	2 147							
B	WC023	Drakenstein																		
B	WC024	Stellenbosch							1 350			1 350								
B	WC025	Breede Valley						4 970	1 323		4 970	1 323								
B	WC026	Breede River Winelands																		
C	DC2	Cape Winelands District Municipality																		
Total: Cape Winelands Municipalities							4 970	3 145	2 147	4 970	3 145	2 147								
B	WC031	Theewaterskloof						967	7 111	3 263	967	7 111	3 263							
B	WC032	Overstrand																		
B	WC033	Cape Agulhas																		
B	WC034	Swellendam							720	1 822		720	1 822							
C	DC3	Overberg District Municipality																		
Total: Overberg Municipalities							967	7 831	5 085	967	7 831	5 085								
B	WC041	Kannaland																		
B	WC042	Hessequa							371	13 211		371	13 211							
B	WC043	Mossel Bay																		
B	WC044	George								2 429			2 429							
B	WC045	Oudtshoorn							1 295			1 295								
B	WC047	Bitou							5 702			5 702								
B	WC048	Knysna																		
C	DC4	Eden District Municipality																		
Total: Eden Municipalities								7 368	15 640		7 368	15 640								
B	WC051	Laingsburg																		
B	WC052	Prince Albert								3 416			3 416							
B	WC053	Beaufort West							2 238			2 238								
C	DC5	Central Karoo District Municipality																		
Total: Central Karoo Municipalities								2 238	3 416		2 238	3 416								
Total: Western Cape Municipalities							127 693	158 569	129 479	127 693	158 569	129 479								
Unallocated:																				
National Total			135 199			135 199	1 467 365	1 751 780	1 883 263	1 467 365	1 751 780	1 883 263	148 950			148 950				

Schedule 7
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			Neighbourhood Development Partnership Grant (Technical Assistance)						Backlogs in Water and Sanitation at Clinics and Schools Grant						Electricity Demand Side Management (Eskom) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
EASTERN CAPE																				
A	NMA	Nelson Mandela	3 100	2 000	1 400	3 100	2 000	1 400												
B	EC101	Camdeboo																		
B	EC102	Blue Crane Route																		
B	EC103	Ikwezi																		
B	EC104	Makana	1 000	1 000		1 000	1 000													
B	EC105	Ndlambe																		
B	EC106	Sundays River Valley																		
B	EC107	Baviaans																		
B	EC108	Kouga		540	540		540	540												
B	EC109	Koukamma																		
C	DC10	Cacadu District Municipality							5 000			5 000								
Total: Cacadu Municipalities			1 000	1 540	540	1 000	1 540	540	5 000			5 000								
B	EC121	Mbhashe																		
B	EC122	Mngoma																		
B	EC123	Great Kei																		
B	EC124	Amahlathi																		
B	EC125	Buffalo City	4 500	2 000	1 000	4 500	2 000	1 000												
B	EC126	Ngqushwa																		
B	EC127	Nkonkobe																		
B	EC128	Nxuba																		
C	DC12	Amatole District Municipality	6 000	2 000	1 000	6 000	2 000	1 000	5 000			5 000								
Total: Amatole Municipalities			10 500	4 000	2 000	10 500	4 000	2 000	5 000			5 000								
B	EC131	Inxuba Yethemba																		
B	EC132	Tsolwana																		
B	EC133	Inkwanca																		
B	EC134	Lukhanji																		
B	EC135	Intsika Yethu																		
B	EC136	Emalahleni																		
B	EC137	Engcobo																		
B	EC138	Sakhisizwe																		
C	DC13	Chris Hani District Municipality							5 000			5 000								
Total: Chris Hani Municipalities									5 000			5 000								

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		National Financial Year			Municipal Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	EC141 Elundini																		
B	EC142 Senqu	600			600														
B	EC143 Matetswai																		
B	EC144 Gariep																		
C	DC14 Ukhahlamba District Municipality							10 000			10 000								
Total: Ukhahlamba Municipalities		600			600			10 000			10 000								
B	EC151 Mbizana																		
B	EC152 Ntbankulu																		
B	EC153 Ngqaza Hill																		
B	EC154 Port St Johns																		
B	EC155 Nyandeni																		
B	EC156 Mhlontlo																		
B	EC157 King Sabata Dalindyebo	1 750	222	266	1 750	222	266												
C	DC15 O.R. Tambo District Municipality							42 000			42 000								
Total: O.R. Tambo Municipalities		1 750	222	266	1 750	222	266	42 000			42 000								
B	EC0562 Umzimvubu																		
B	EC0563 Matatiele																		
C	DC44 Alfred Nzo District Municipality							10 000			10 000								
Total: Alfred Nzo Municipalities								10 000			10 000								
EC Province (Planning and programme management)								2 310			2 310								
Total: Eastern Cape Municipalities		16 950	7 762	4 206	16 950	7 762	4 206	79 310			79 310								

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Category		Municipality	Neighbourhood Development Partnership Grant (Technical Assistance)						Backlogs in Water and Sanitation at Clinics and Schools Grant						Electricity Demand Side Management (Eskom) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
			2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
FREE STATE																				
B	FS161	Letsemeng																		
B	FS162	Kopanong																		
B	FS163	Mohokare																		
C	DC16	Xhariep District Municipality																		
Total: Xhariep Municipalities																				
B	FS171	Naledi																		
B	FS172	Mangaung																		
B	FS173	Mantsopa																		
C	DC17	Motheo District Municipality																		
Total: Motheo Municipalities																				
B	FS181	Masilanyana																		
B	FS182	Tokologo																		
B	FS183	Tswelopele																		
B	FS184	Matjhabeng	250	200		250	200													
B	FS185	Nala																		
C	DC18	Lejweleputswa District Municipality						7 480			7 480									
Total: Lejweleputswa Municipalities			250	200		250	200		7 480		7 480									
B	FS191	Setsoho																		
B	FS192	Ditlabeng	250	200		250	200													
B	FS193	Nketoana																		
B	FS194	Maluti-a-Phofung																		
B	FS195	Phumelela																		
C	DC19	Thabo Mofutsanyana District Municipality						11 540			11 540									
Total: Thabo Mofutsanyana Municipalities			250	200		250	200		11 540		11 540									
B	FS201	Moghaka																		
B	FS203	Ngwathe																		
B	FS204	Metsimaholo																		
B	FS205	Mafube																		
C	DC20	Fesile Dabi District Municipality						5 025			5 025									
Total: Fesile Dabi Municipalities								5 025			5 025									
FS Province (Planning and programme management)								1 443			1 443									
Total: Free State Municipalities			500	400		500	400		25 488		25 488									

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		National Financial Year			Municipal Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
GAUTENG																			
A	EKU Ekurhuleni	3 300	3 000	1 000	3 300	3 000	1 000	1 300			1 300								
A	JHB City of Johannesburg	6 180	4 500	3 900	6 180	4 500	3 900	1 300			1 300			29 000	19 000	45 000	29 000	19 000	45 000
A	TSH City of Tshwane	1 000	3 000	2 500	1 000	3 000	2 500	6 300			6 300								
B	GT461 Nokeng tsa Taamane																		
B	GT462 Kungwini																		
C	DC46 Metsweding District Municipality	750			750			2 600			2 600								
Total: Metsweding Municipalities		750			750			2 600			2 600								
B	GT421 Emfuleni		2 000	2 000		2 000	2 000												
B	GT422 Midvaal													46 000	34 000	24 000	46 000	34 000	24 000
B	GT423 Lesedi																		
C	DC42 Sedibeng District Municipality	1 000			1 000			1 545			1 545								
Total: Sedibeng Municipalities		1 000	2 000	2 000	1 000	2 000	2 000	1 545			1 545			46 000	34 000	24 000	46 000	34 000	24 000
B	GT481 Mogale City	2 500			2 500														
B	GT482 Randfontein																		
B	GT483 Westonaria																		
C	DC48 West Rand District Municipality	1 500			1 500														
Total: West Rand Municipalities		4 000			4 000														
GT Province (Planning and programme management)								1 305			1 305								
Total: Gauteng Municipalities		16 230	12 500	9 400	16 230	12 500	9 400	14 350			14 350			75 000	53 000	69 000	75 000	53 000	69 000

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			National Financial Year			Municipal Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
KWAZULU-NATAL																				
A	ETH	eThekweni	2 450	2 000	2 000	2 450	2 000	2 000	2 632			2 632								
B	KZN211	Vulamehlo																		
B	KZN212	Umdoni																		
B	KZN213	Umzumbe																		
B	KZN214	uMuziwabantu																		
B	KZN215	Ezingolweni																		
B	KZN216	Hibiscus Coast													23 000	11 000		23 000	11 000	
C	DC21	Ugu District Municipality							6 380			6 380								
Total: Ugu Municipalities									6 380			6 380			23 000	11 000		23 000	11 000	
B	KZN221	uMshwathi																		
B	KZN222	uMngeni	150			150														
B	KZN223	Mpefana																		
B	KZN224	Impendle																		
B	KZN225	Msunduzi	900	250		900	250													
B	KZN226	Mkhambathini																		
B	KZN227	Richmond																		
C	DC22	uMgungundlovu District Municipality							5 072			5 072								
Total: uMgungundlovu Municipalities			1 050	250		1 050	250		5 072			5 072								
B	KZN232	Emnambithi/Ladysmith	200			200														
B	KZN233	Indaka																		
B	KZN234	Umtshezi	500	2 400	2 400	500	2 400	2 400												
B	KZN235	Okhahlamba																		
B	KZN236	Imbabazane																		
C	DC23	Uthukela District Municipality							8 760			8 760								
Total:Uthukela Municipalities			700	2 400	2 400	700	2 400	2 400	8 760			8 760								
B	KZN241	Endumeni																		
B	KZN242	Nquthu																		
B	KZN244	Msinga																		
B	KZN245	Umvoti																		
C	DC24	Umzinyathi District Municipality							11 681			11 681								
Total: Umzinyathi Municipalities									11 681			11 681								
B	KZN252	Newcastle	700	1 500		700	1 500													
B	KZN253	eMadlangeni																		
B	KZN254	Dannhauser																		
C	DC25	Amajuba District Municipality							100			100								
Total: Amajuba Municipalities			700	1 500		700	1 500		100			100								

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		National Financial Year			Municipal Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	KZN261 eDumbe																		
B	KZN262 uPhongolo																		
B	KZN263 Abaqulusi																		
B	KZN265 Nongoma	700	1 500		700	1 500													
B	KZN266 Ulundi																		
C	DC26 Zululand District Municipality	100			100			7 083			7 083								
Total: Zululand Municipalities		800	1 500		800	1 500		7 083			7 083								
B	KZN271 Umhlabyalingana																		
B	KZN272 Jozini																		
B	KZN273 The Big Five False Bay																		
B	KZN274 Hlabisa																		
B	KZN275 Mtubatuba																		
C	DC27 Umkhanyakude District Municipality							7 486			7 486								
Total: Umkhanyakude Municipalities								7 486			7 486								
B	KZN281 Mbonambi																		
B	KZN282 uMhlathuze																		
B	KZN283 Numbanana																		
B	KZN284 Umlalazi																		
B	KZN285 Mthonjaneni																		
B	KZN286 Nkandla																		
C	DC28 uThungulu District Municipality							7 590			7 590								
Total: uThungulu Municipalities								7 590			7 590								
B	KZN291 Mandeni	700	735		700	735													
B	KZN292 KwaDukuza	800	2 400	2 294	800	2 400	2 294												
B	KZN293 Ndwedwe	200	400	400	200	400	400												
B	KZN294 Maphumulo																		
C	DC29 iLembe District Municipality							1 635			1 635								
Total: iLembe Municipalities		1 700	3 535	2 694	1 700	3 535	2 694	1 635			1 635								
B	KZN431 Ingwe																		
B	KZN432 Kwa Sani																		
B	KZN433 Greater Kokstad																		
B	KZN434 Ubuhlebezwe																		
B	KZN435 Umzimkhulu																		
C	DC43 Sisonke District Municipality	100			100			12 000			12 000								
Total: Sisonke Municipalities		100			100			12 000			12 000								
KZN Province (Planning and programme management)								2 113			2 113								
Total: KwaZulu-Natal Municipalities		7 500	11 185	7 094	7 500	11 185	7 094	72 532			72 532			23 000	11 000		23 000	11 000	

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		National Financial Year			Municipal Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
LIMPOPO																			
B	LIM473	Makhuduthamaga																	
B	LIM474	Fetakgomo																	
B	LIM471	Greater Marble Hall																	
B	LIM472	Elias Mokoaledi																	
B	LIM475	Greater Tubatse																	
C	DC47	Greater Sekhukhune District Municipality						11 500			11 500								
Total: Greater Sekhukhune District Municipalities								11 500			11 500								
B	LIM331	Greater Giyani																	
B	LIM332	Greater Letaba																	
B	LIM333	Greater Tzaneen	1 000			1 000													
B	LIM334	Ba-Phalaborwa	2 500	1 200	1 000	2 500	1 200	1 000											
B	LIM335	Maruleng																	
C	DC33	Mopani District Municipality						10 850			10 850								
Total: Mopani Municipalities			3 500	1 200	1 000		3 500	1 200	1 000		10 850								
B	LIM341	Musina																	
B	LIM342	Mutale																	
B	LIM343	Thulamela	3 500	3 000	1 500	3 500	3 000	1 500											
B	LIM344	Makhado																	
C	DC34	Vhembe District Municipality						9 950			9 950								
Total: Vhembe Municipalities			3 500	3 000	1 500		3 500	3 000	1 500		9 950								
B	LIM351	Blouberg																	
B	LIM352	Aganang																	
B	LIM353	Molemole																	
B	LIM354	Polokwane	1 700	1 500	1 000	1 700	1 500	1 000											
B	LIM355	Lepelle-Nkumpi																	
C	DC35	Capricorn District Municipality						10 849			10 849								
Total: Capricorn Municipalities			1 700	1 500	1 000		1 700	1 500	1 000		10 849								
B	LIM361	Thabazimbi																	
B	LIM362	Lephalale																	
B	LIM364	Mookgopong																	
B	LIM365	Medimolte																	
B	LIM366	Bela Bela																	
B	LIM367	Mogalakwena	1 400	1 000		1 400	1 000												
C	DC36	Waterberg District Municipality						4 600			4 600								
Total: Waterberg Municipalities			1 400	1 000		1 400	1 000		4 600		4 600								
LIM Province (Planning and programme management)								1 433			1 433								
Total: Limpopo Municipalities			10 100	6 700	3 500	10 100	6 700	3 500	49 182		49 182								

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			National Financial Year			Municipal Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
MPUMALANGA																				
B	MP301	Albert Luthuli																		
B	MP302	Msukaligwa																		
B	MP303	Mkhondo																		
B	MP304	Pixley Ka Seme																		
B	MP305	Lekwa	1 400	500		1 400	500													
B	MP306	Dipaleseng																		
B	MP307	Govan Mbeki																		
C	DC30	Gert Sibande District Municipality							5 700			5 700								
Total: Gert Sibande Municipalities			1 400	500		1 400	500		5 700			5 700								
B	MP311	Delmas																		
B	MP312	Emalahleni																		
B	MP313	Steve Tshwete	1 291	1 000	1 000	1 291	1 000	1 000												
B	MP314	Emakhazeni																		
B	MP315	Thembisile																		
B	MP316	Dr JS Moroka																		
C	DC31	Nkangala District Municipality							6 000			6 000								
Total: Nkangala Municipalities			1 291	1 000	1 000	1 291	1 000	1 000	6 000			6 000								
B	MP321	Thaba Chweu																		
B	MP322	Mbombela	2 500	500		2 500	500													
B	MP323	Umjindi																		
B	MP324	Nkomazi																		
B	MP325	Bushbuckridge	2 000	2 000	1 000	2 000	2 000	1 000												
C	DC32	Ehlanzeni District Municipality							9 000			9 000								
Total: Ehlanzeni Municipalities			4 500	2 500	1 000	4 500	2 500	1 000	9 000			9 000								
MP Province (Planning and programme management)									1 242			1 242								
Total: Mpumalanga Municipalities			7 191	4 000	2 000	7 191	4 000	2 000	21 942			21 942								

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 3

Category		Municipality	Neighbourhood Development Partnership Grant (Technical Assistance)						Backlogs in Water and Sanitation at Clinics and Schools Grant						Electricity Demand Side Management (Eskom) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
			2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTHERN CAPE																				
B	NC451	Moshaweng																		
B	NC452	Ga-Segonyana	250				250													
B	NC453	Gamagara																		
C	DC45	Kgalagadi District Municipality							35 000			35 000								
Total: Kgalagadi Municipalities			250				250		35 000			35 000								
B	NC061	Richtersveld																		
B	NC062	Nama Khoi																		
B	NC064	Kamiesberg																		
B	NC065	Hantam																		
B	NC066	Karoo Hoogland																		
B	NC067	Khai-Ma																		
C	DC6	Namakwa District Municipality							445			445								
Total: Namakwa Municipalities									445			445								
B	NC071	Ubuntu																		
B	NC072	Umsobomvu																		
B	NC073	Emthanjeni																		
B	NC074	Kareeberg																		
B	NC075	Renosterberg																		
B	NC076	Thembulhile																		
B	NC077	Siyathemba																		
B	NC078	Siyancuma																		
C	DC7	Karoo District Municipality							545			545								
Total: Karoo Municipalities									545			545								
B	NC081	Mier																		
B	NC082	!Kau! Garib																		
B	NC083	//Kara! Hais																		
B	NC084	!Kheis																		
B	NC085	Tsantsabane																		
B	NC086	Kgatelopele																		
C	DC8	Siyanda District Municipality							199			199								
Total: Siyanda Municipalities									199			199								
B	NC091	Sol Plaatje	4 100				4 100													
B	NC092	Dikgatlong																		
B	NC093	Magareng																		
B	NC094	Phokwane																		
C	DC9	Frances Baard District Municipality							560			560								
Total: Frances Baard Municipalities			4 100				4 100		560			560								
NC Province (Planning and programme management)									1 300			1 300								
Total: Northern Cape Municipalities			4 350				4 350		38 049			38 049								

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 3

		Neighbourhood Development Partnership Grant (Technical Assistance)						Backlogs in Water and Sanitation at Clinics and Schools Grant						Electricity Demand Side Management (Eskom) Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTH WEST																			
B	NW371 Moretele																		
B	NW372 Madibeng																		
B	NW373 Rustenburg	500	2 000	1 500	500	2 000	1 500												
B	NW374 Kgetlengrivier																		
B	NW375 Moses Kotane																		
C	DC37 Bojanala Platinum District Municipality							9 287			9 287								
Total: Bojanala Platinum Municipalities		500	2 000	1 500	500	2 000	1 500	9 287			9 287								
B	NW381 Ratlou																		
B	NW382 Tswaing																		
B	NW383 Mafikeng																		
B	NW384 Ditsobotla																		
B	NW385 Ramotshere Moiloa	1 061	700	700	1 061	700	700												
C	DC38 Ngaka Modiri Moiloa District Municipality							8 325			8 325								
Total: Ngaka Modiri Moiloa Municipalities		1 061	700	700	1 061	700	700	8 325			8 325								
B	NW391 Kagisano																		
B	NW392 Naledi																		
B	NW393 Mamusa																		
B	NW394 Greater Taung	1 000	1 000	1 000	1 000	1 000	1 000												
B	NW395 Molopo																		
B	NW396 Lekwa-Toemane																		
C	DC39 Dr Ruth Segomotsi Mompati District Municipality							13 028			13 028								
Total: Dr Ruth Segomotsi Mompati Municipalities		1 000	1 000	1 000	1 000	1 000	1 000	13 028			13 028								
B	NW401 Ventersdorp																		
B	NW402 Tlokwe	1 000	1 000	1 000	1 000	1 000	1 000												
B	NW403 City of Mafosana	622	1 688	1 500	622	1 688	1 500												
B	NW404 Maquassi Hills																		
B	NW405 Merafong City																		
C	DC40 Dr Kenneth Kaunda District Municipality							8 127			8 127								
Total: Dr Kenneth Kaunda Municipalities		1 622	2 688	2 500	1 622	2 688	2 500	8 127			8 127								
NW Province (Planning and programme management)								1 850			1 850								
Total: North West Municipalities		4 183	6 388	5 700	4 183	6 388	5 700	40 617			40 617								

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 3

			Neighbourhood Development Partnership Grant (Technical Assistance)						Backlogs in Water and Sanitation at Clinics and Schools Grant						Electricity Demand Side Management (Eskom) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
WESTERN CAPE																				
A	CPT	City of Cape Town	6 740	7 400	1 300	6 740	7 400	1 300								34 000	40 000		34 000	40 000
B	WC011	Matzikama	500			500														
B	WC012	Cederberg																		
B	WC013	Bergvliet																		
B	WC014	Saldanha Bay																		
B	WC015	Swartland																		
C	DC1	West Coast District Municipality																		
Total: West Coast Municipalities			500			500														
B	WC022	Witzenberg																		
B	WC023	Drakenstein																		
B	WC024	Stellenbosch																		
B	WC025	Broede Valley																		
B	WC026	Broede River Winelands	500			500														
C	DC2	Cape Winelands District Municipality																		
Total: Cape Winelands Municipalities			500			500														
B	WC031	Theewaterskloof																		
B	WC032	Overstrand	500			500														
B	WC033	Cape Agulhas																		
B	WC034	Swellendam																		
C	DC3	Overberg District Municipality																		
Total: Overberg Municipalities			500			500														
B	WC041	Kannaland																		
B	WC042	Hessequa																		
B	WC043	Mossel Bay																		
B	WC044	George																		
B	WC045	Oudtshoorn	600			600														
B	WC047	Bitou	800			800														
B	WC048	Knysna	1 500	200	800	1 500	200	800												
C	DC4	Eden District Municipality							3 300			3 300								
Total: Eden Municipalities			2 900	200	800	2 900	200	800	3 300			3 300								
B	WC051	Laingsburg																		
B	WC052	Prince Albert																		
B	WC053	Beaufort West	700			700														
C	DC5	Central Karoo District Municipality																		
Total: Central Karoo Municipalities			700			700														
WC Province (Planning and programme management)									230			230								
Total: Western Cape Municipalities			11 840	7 600	2 100	11 840	7 600	2 100	3 530			3 530				34 000	40 000		34 000	40 000
National Programme Management Unallocated:			550	67 215	65 000	550	67 215	65 000	5 000			5 000								
National Total			79 394	123 750	99 000	79 394	123 750	99 000	350 000			350 000			75 000	110 000	120 000	75 000	110 000	120 000

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category Municipality			Regional Bulk Infrastructure Grant						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
EASTERN CAPE														
A	NMA	Nelson Mandela							3 100	2 000	1 400	3 100	2 000	1 400
B	EC101	Camdeboo												
B	EC102	Blue Crane Route												
B	EC103	Ikwezi							775			775		
B	EC104	Makana							1 000	1 000		1 000	1 000	
B	EC105	Ndlambe		10 000	20 000		10 000	20 000		10 000	20 000		10 000	20 000
B	EC106	Sundays River Valley	10 000	13 000	14 000	10 000	13 000	14 000	12 827	13 000	14 000	12 827	13 000	14 000
B	EC107	Baviaans												
B	EC108	Kouga							1 140	540	540	1 140	540	540
B	EC109	Koukamma							807			807		
C	DC10	Cacadu District Municipality							5 000			5 000		
Total: Cacadu Municipalities			10 000	23 000	34 000	10 000	23 000	34 000	21 549	24 540	34 540	21 549	24 540	34 540
B	EC121	Mbhashe	40 000	28 000	65 000	40 000	28 000	65 000	67 857	28 467	202 717	67 857	28 467	202 717
B	EC122	Mnquma							37 721	29 216	60 000	37 721	29 216	60 000
B	EC123	Great Kei												
B	EC124	Amahlathi							15 559	1 315		15 559	1 315	
B	EC125	Buffalo City							10 088	18 729	1 000	10 088	18 729	1 000
B	EC126	Ngqushwa							3 420	1 080		3 420	1 080	
B	EC127	Nkonkobe							12 761	7 563		12 761	7 563	
B	EC128	Nxuba												
C	DC12	Amatole District Municipality							16 100	2 000	1 000	16 100	2 000	1 000
Total: Amatole Municipalities			40 000	28 000	65 000	40 000	28 000	65 000	163 507	88 371	264 716	163 507	88 371	264 716
B	EC131	Inxuba Yethemba												
B	EC132	Tsolwana												
B	EC133	Inkwanca												
B	EC134	Lukhanji							2 983	2 278		2 983	2 278	
B	EC135	Intsika Yethu							32 372	45 552	9 493	32 372	45 552	9 493
B	EC136	Emalahleni							27 292	30 413	14 425	27 292	30 413	14 425
B	EC137	Engcobo		6 000			6 000		29 301	34 266	48 753	29 301	34 266	48 753
B	EC138	Sakhisizwe							351			351		
C	DC13	Chris Hani District Municipality	48 000	37 000	68 000	48 000	37 000	68 000	58 689	37 000	68 000	58 689	37 000	68 000
Total: Chris Hani Municipalities			48 000	43 000	68 000	48 000	43 000	68 000	150 988	149 509	140 671	150 988	149 509	140 671

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Category Municipality		Regional Bulk Infrastructure Grant						SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	EC141 Elundini							24 763	38 634	48 768	24 763	38 634	48 768
B	EC142 Senqu							4 884			4 884		
B	EC143 Maletswai												
B	EC144 Gariep												
C	DC14 Ukhahlamba District Municipality							10 000			10 000		
Total: Ukhahlamba Municipalities								39 647	38 634	48 768	39 647	38 634	48 768
B	EC151 Mbizana	22 000	20 000	50 000	22 000	20 000	50 000	72 101	71 322	67 985	72 101	71 322	67 985
B	EC152 Ntabankulu							11 661	2 096	9 086	11 661	2 096	9 086
B	EC153 Ngquza Hill							40 515	101 834	40 617	40 515	101 834	40 617
B	EC154 Port St Johns							8 996	12 711		8 996	12 711	
B	EC155 Nyandeni							16 923	9 594	2 278	16 923	9 594	2 278
B	EC156 Mhlontlo							32 059	33 709	4 555	32 059	33 709	4 555
B	EC157 King Sabata Dalindyebo	18 000	22 000	21 000	18 000	22 000	21 000	43 072	61 972	53 610	43 072	61 972	53 610
C	DC15 O.R. Tambo District Municipality							42 000			42 000		
Total: O.R. Tambo Municipalities		40 000	42 000	71 000	40 000	42 000	71 000	267 326	293 237	178 130	267 326	293 237	178 130
B	EC05b2 Umzimvubu		5 000	15 000		5 000	15 000	6 418	57 785	34 164	6 418	57 785	34 164
B	EC05b3 Matatiele							4 390	10 265	17 927	4 390	10 265	17 927
C	DC44 Alfred Nzo District Municipality		10 000	25 000		10 000	25 000	10 000	10 000	25 000	10 000	10 000	25 000
Total: Alfred Nzo Municipalities			15 000	40 000		15 000	40 000	20 808	78 050	77 091	20 808	78 050	77 091
								2 310			2 310		
Total: Eastern Cape Municipalities		138 000	151 000	278 000	138 000	151 000	278 000	669 234	674 340	745 316	669 234	674 340	745 316

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category Municipality		Regional Bulk Infrastructure Grant						SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
FREE STATE													
B	FS161 Letsemeng							4 362			4 362		
B	FS162 Kopanong	18 600			18 600			18 600			18 600		
B	FS163 Mohokare		16 000	56 800		16 000	56 800		16 000	56 800		16 000	56 800
C	DC16 Xhariep District Municipality												
Total: Xhariep Municipalities		18 600	16 000	56 800	18 600	16 000	56 800	22 962	16 000	56 800	22 962	16 000	56 800
B	FS171 Naledi							113			113		
B	FS172 Mangaung												
B	FS173 Mantsopa								4 771			4 771	
C	DC17 Motheo District Municipality												
Total: Motheo Municipalities								113	3 771	4 771	113	3 771	4 771
B	FS181 Masilonyana								3 386			3 386	
B	FS182 Tokologo							1 308		1 673	1 308		1 673
B	FS183 Tswelopele							39 386	29 295	16 128	39 386	29 295	16 128
B	FS184 Matjhabeng												
B	FS185 Nala							7 480	30 200	46 100	7 480	30 200	46 100
C	DC18 Lejweleputswa District Municipality		30 200	46 100		30 200	46 100	48 174	62 881	63 901	48 174	62 881	63 901
Total: Lejweleputswa Municipalities			30 200	46 100		30 200	46 100						
B	FS191 Setsoto							8 669	377		8 669	377	
B	FS192 Dihlabeng		10 000	24 000		10 000	24 000	250	11 980	48 175	250	11 980	48 175
B	FS193 Nketoana		13 800	26 400		13 800	26 400		13 800	32 762		13 800	32 762
B	FS194 Maluti-a-Phofung	23 000	17 000		23 000	17 000		27 653	17 000		27 653	17 000	
B	FS195 Phumelela									11 452			11 452
C	DC19 Thabo Mofutsanyana District Municipality							11 540			11 540		
Total: Thabo Mofutsanyana Municipalities		23 000	40 800	50 400	23 000	40 800	50 400	48 112	43 157	92 389	48 112	43 157	92 389
B	FS201 Moqhaka									3 181			3 181
B	FS203 Ngwathe	4 500			4 500			4 500			4 500		
B	FS204 Metsimaholo								279			279	
B	FS205 Mafube												
C	DC20 Fezile Dabi District Municipality							5 025			5 025		
Total: Fezile Dabi Municipalities		4 500			4 500			9 525	279	3 181	9 525	279	3 181
								1 443			1 443		
Total: Free State Municipalities		46 100	87 000	153 300	46 100	87 000	153 300	130 330	126 087	221 042	130 330	126 087	221 042

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category			Regional Bulk Infrastructure Grant						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
GAUTENG														
A	EKU	Ekurhuleni							20 119	64 714	74 099	20 119	64 714	74 099
A	JHB	City of Johannesburg							75 041	76 032	140 858	75 041	76 032	140 858
A	TSH	City of Tshwane							19 945	8 400	2 500	19 945	8 400	2 500
B	GT461	Nokeng tsa Taemane												
B	GT462	Kungwini												
C	DC46	Metsweding District Municipality												
Total: Metsweding Municipalities									3 350			3 350		
									3 350			3 350		
B	GT421	Emfuleni	20 000	54 000	60 000	20 000	54 000	60 000	21 200	59 600	71 347	21 200	59 600	71 347
B	GT422	Midvaal							78 289	34 000	24 000	78 289	34 000	24 000
B	GT423	Lesedi												
C	DC42	Sedibeng District Municipality							2 545			2 545		
Total: Sedibeng Municipalities			20 000	54 000	60 000	20 000	54 000	60 000	102 034	93 600	95 347	102 034	93 600	95 347
B	GT481	Mogale City							14 319	37 101	52 386	14 319	37 101	52 386
B	GT482	Randfontein												
B	GT483	Westonaria												
C	DC48	West Rand District Municipality							1 500			1 500		
Total: West Rand Municipalities									15 819	37 101	52 386	15 819	37 101	52 386
									1 305			1 305		
Total: Gauteng Municipalities			20 000	54 000	60 000	20 000	54 000	60 000	237 613	279 846	365 190	237 613	279 846	365 190

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

		Regional Bulk Infrastructure Grant						SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
KWAZULU-NATAL													
A	ETH eThekweni							5 274	2 905	9 306	5 274	2 905	9 306
B	KZN211 Vulamehlo							5 491			5 491		
B	KZN212 Umdoni	7 200	3 300		7 200	3 300		20 119	3 300		20 119	3 300	
B	KZN213 Umzumbe	1 080			1 080			4 630	6 487		4 630	6 487	
B	KZN214 uMuziwabantu							3 924	76	8 358	3 924	76	8 358
B	KZN215 Ezinqolweni							6 800			6 800		
B	KZN216 Hibiscus Coast							407	23 000	11 000	407	23 000	11 000
C	DC21 Ugu District Municipality		21 475	23 655		21 475	23 655	6 380	21 475	23 655	6 380	21 475	23 655
Total: Ugu Municipalities		8 280	24 775	23 655	8 280	24 775	23 655	47 752	54 338	43 013	47 752	54 338	43 013
B	KZN221 uMshwathi							24	3 897	4 555	24	3 897	4 555
B	KZN222 uMngeni							602			602		
B	KZN223 Mpofana												
B	KZN224 Impendie							668	311		668	311	
B	KZN225 Msunduzi							1 366	3 889		1 366	3 889	
B	KZN226 Mkhambathini							482	280	1 032	482	280	1 032
B	KZN227 Richmond							31 907			31 907		
C	DC22 uMgungundlovu District Municipality		12 000	43 891		12 000	43 891	5 072	12 000	43 891	5 072	12 000	43 891
Total: uMgungundlovu Municipalities			12 000	43 891		12 000	43 891	40 121	20 378	49 478	40 121	20 378	49 478
B	KZN232 Emnambithi/Ladysmith	2 757	21 000	35 000	2 757	21 000	35 000	7 858	38 208	37 474	7 858	38 208	37 474
B	KZN233 Indaka							4 404	1 694	594	4 404	1 694	594
B	KZN234 Umtshezi							1 456	3 251	2 400	1 456	3 251	2 400
B	KZN235 Okhahlamba							45 807	2 700		45 807	2 700	
B	KZN236 Imbabazane							4 875	3 502	15 858	4 875	3 502	15 858
C	DC23 Uthukela District Municipality							8 760			8 760		
Total: Uthukela Municipalities		2 757	21 000	35 000	2 757	21 000	35 000	73 158	49 354	56 326	73 158	49 354	56 326
B	KZN241 Endumeni							86			86		
B	KZN242 Nquthu							23 940	10 446	37 904	23 940	10 446	37 904
B	KZN244 Msinga							19 261	17 345	47 157	19 261	17 345	47 157
B	KZN245 Umvoti	11 250	1 250	19 013	11 250	1 250	19 013	11 332	6 613	24 299	11 332	6 613	24 299
C	DC24 Umzinyathi District Municipality							11 681			11 681		
Total: Umzinyathi Municipalities		11 250	1 250	19 013	11 250	1 250	19 013	66 300	34 404	109 360	66 300	34 404	109 360
B	KZN252 Newcastle	12 919	2 493	12 030	12 919	2 493	12 030	14 249	3 993	20 306	14 249	3 993	20 306
B	KZN253 eMadlangeni							177			177		
B	KZN254 Dannhauser							4 529		1 252	4 529		1 252
C	DC25 Amajuba District Municipality							100			100		
Total: Amajuba Municipalities		12 919	2 493	12 030	12 919	2 493	12 030	19 055	3 993	21 558	19 055	3 993	21 558

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant						SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	KZN261 eDumbe							19 649	512		19 649	512	
B	KZN262 uPhongolo							24 796		22 335	24 796		22 335
B	KZN263 Abaqulusi							22 221	1 129	1 341	22 221	1 129	1 341
B	KZN265 Nongoma	5 072	11 100	36 010	5 072	11 100	36 010	23 663	33 403	45 771	23 663	33 403	45 771
B	KZN266 Ulundi							56	1 853		56	1 853	
C	DC26 Zululand District Municipality	17 082	1 550		17 082	1 550		24 265	1 550		24 265	1 550	
Total: Zululand Municipalities		22 154	12 650	36 010	22 154	12 650	36 010	114 650	38 448	69 447	114 650	38 448	69 447
B	KZN271 Umhlabuyalingana							804	703		804	703	
B	KZN272 Jozini			20 633			20 633	2 222	60 440	92 749	2 222	60 440	92 749
B	KZN273 The Big Five False Bay	4 000	15 000	25 000	4 000	15 000	25 000	4 000	15 000	25 000	4 000	15 000	25 000
B	KZN274 Hlabisa	17 040	15 765	11 345	17 040	15 765	11 345	19 157	16 615	32 840	19 157	16 615	32 840
B	KZN275 Mtubatuba							1 111			1 111		
C	DC27 Umkhanyakude District Municipality							7 486			7 486		
Total: Umkhanyakude Municipalities		21 040	30 765	56 978	21 040	30 765	56 978	34 780	92 758	150 589	34 780	92 758	150 589
B	KZN281 Mbonambi							38 937	6 394	12 137	38 937	6 394	12 137
B	KZN282 uMhlathuze							274		776	274		776
B	KZN283 Ntambanana							1 200	543	39 094	1 200	543	39 094
B	KZN284 Umlalazi							16 364	29 542	13 215	16 364	29 542	13 215
B	KZN285 Mthonjaneni	2 000	18 100	18 100	2 000	18 100	18 100	29 838	26 561	46 154	29 838	26 561	46 154
B	KZN286 Nkandla							3 183	920	47 852	3 183	920	47 852
C	DC28 uThungulu District Municipality							7 590			7 590		
Total: uThungulu Municipalities		2 000	18 100	18 100	2 000	18 100	18 100	97 386	63 960	159 229	97 386	63 960	159 229
B	KZN291 Mandeni							1 070	7 586	13 688	1 070	7 586	13 688
B	KZN292 KwaDukuza	13 550	15 105	26 780	13 550	15 105	26 780	14 380	17 505	29 074	14 380	17 505	29 074
B	KZN293 Ndwedwe							12 795	20 187	9 177	12 795	20 187	9 177
B	KZN294 Maphumulo							12 952	586		12 952	586	
C	DC29 iLembe District Municipality							1 635			1 635		
Total: iLembe Municipalities		13 550	15 105	26 780	13 550	15 105	26 780	42 833	45 864	51 939	42 833	45 864	51 939
B	KZN431 Ingwe		19 637	20 443		19 637	20 443	1 765	24 685	34 970	1 765	24 685	34 970
B	KZN432 Kwa Sani							81			81		
B	KZN433 Greater Kokstad								279			279	
B	KZN434 Ubuhlebezwe							29 975	48 106	3 796	29 975	48 106	3 796
B	KZN435 Umzimkhulu							56 185	35 971	6 833	56 185	35 971	6 833
C	DC43 Sisonke District Municipality							12 100			12 100		
Total: Sisonke Municipalities			19 637	20 443		19 637	20 443	100 106	109 041	45 599	100 106	109 041	45 599
Total: KwaZulu-Natal Municipalities		93 950	157 775	291 900	93 950	157 775	291 900	643 528	515 443	765 844	643 528	515 443	765 844

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category Municipality		Regional Bulk Infrastructure Grant						SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
LIMPOPO													
B	LIM473 Makhuduthamaga							21 133	9 842	8 509	21 133	9 842	8 509
B	LIM474 Fetakgomo							25 430	8 528	5 015	25 430	8 528	5 015
B	LIM471 Greater Marble Hall							1 349	1 323	3 344	1 349	1 323	3 344
B	LIM472 Elias Motsoaledi							11 254	12 916	2 514	11 254	12 916	2 514
B	LIM475 Greater Tubatse							19 918	7 761		19 918	7 761	
C	DC47 Greater Sekhukhune District Municipality	66 000	43 000	93 000	66 000	43 000	93 000	96 835	43 000	93 000	96 835	43 000	93 000
Total: Greater Sekhukhune District Municipalities		66 000	43 000	93 000	66 000	43 000	93 000	175 920	83 369	112 381	175 920	83 369	112 381
B	LIM331 Greater Giyani							4 803	11 177	13 623	4 803	11 177	13 623
B	LIM332 Greater Letaba							8 276	10 970	18 734	8 276	10 970	18 734
B	LIM333 Greater Tzaneen							12 897	10 054	12 768	12 897	10 054	12 768
B	LIM334 Ba-Phalaborwa							23 589	21 522	8 364	23 589	21 522	8 364
B	LIM335 Maruleng							5 783	5 052		5 783	5 052	
C	DC33 Mopani District Municipality		21 000	30 000		21 000	30 000	10 850	21 000	30 000	10 850	21 000	30 000
Total: Mopani Municipalities			21 000	30 000		21 000	30 000	66 197	79 775	83 489	66 197	79 775	83 489
B	LIM341 Musina							11 435	9 948	7 884	11 435	9 948	7 884
B	LIM342 Mutale							12 212	31 186	21 851	12 212	31 186	21 851
B	LIM343 Thulamela							10 288	32 198	22 134	10 288	32 198	22 134
B	LIM344 Makhado							90 895	21 000	46 000	90 895	21 000	46 000
C	DC34 Vhembe District Municipality	15 000	21 000	46 000	15 000	21 000	46 000	124 831	94 332	97 870	124 831	94 332	97 870
Total: Vhembe Municipalities		15 000	21 000	46 000	15 000	21 000	46 000						
B	LIM351 Blouberg							4 912	8 729	7 876	4 912	8 729	7 876
B	LIM352 Aganang							5 544	6 134	7 482	5 544	6 134	7 482
B	LIM353 Molemole			20 000			20 000	2 651	672	20 000	2 651	672	20 000
B	LIM354 Polokwane							8 702	35 095	21 748	8 702	35 095	21 748
B	LIM355 Lepelle-Nkumpi							5 377	10 590	7 088	5 377	10 590	7 088
C	DC35 Capricorn District Municipality	40 000	23 000	20 000	40 000	23 000	20 000	68 629	23 000	20 000	68 629	23 000	20 000
Total: Capricorn Municipalities		40 000	23 000	40 000	40 000	23 000	40 000	95 815	84 220	84 194	95 815	84 220	84 194
B	LIM361 Thabazimbi								6 336	17 346		6 336	17 346
B	LIM362 Lephalale							9 206	2 904	6 038	9 206	2 904	6 038
B	LIM364 Mookgopong												
B	LIM365 Modimolle							4 266	3 323		4 266	3 323	
B	LIM366 Beia Bela							46 972	41 387	55 000	46 972	41 387	55 000
B	LIM367 Mogalakwena	28 500	28 000	55 000	28 500	28 000	55 000	4 600			4 600		
C	DC36 Waterberg District Municipality							65 044	53 950	78 384	65 044	53 950	78 384
Total: Waterberg Municipalities		28 500	28 000	55 000	28 500	28 000	55 000	1 433			1 433		
Total: Limpopo Municipalities		149 500	136 000	264 000	149 500	136 000	264 000	529 240	395 646	456 318	529 240	395 646	456 318

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category		Municipality		Regional Bulk Infrastructure Grant						SUB-TOTAL: INDIRECT GRANTS					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
MPUMALANGA															
B	MP301	Albert Luthuli								19 650	19 022	23 810	19 650	19 022	23 810
B	MP302	Msukaligwa								4 213	3 553		4 213	3 553	
B	MP303	Mkhondo								9 341	6 966		9 341	6 966	
B	MP304	Pixley Ka Seme													
B	MP305	Lekwa								3 511	500		3 511	500	
B	MP306	Dipaleseng													
B	MP307	Govan Mbeki								256			256		
C	DC30	Gert Sibande District Municipality								5 700			5 700		
Total: Gert Sibande Municipalities										42 670	30 041	23 810	42 670	30 041	23 810
B	MP311	Delmas		6 000	10 000	9 000	6 000	10 000	9 000	6 000	10 000	9 000	6 000	10 000	9 000
B	MP312	Emalahleni								432			432		
B	MP313	Steve Tshwete								1 291	1 000	1 000	1 291	1 000	1 000
B	MP314	Emakhazeni													
B	MP315	Thembisile								10 984	6 285		10 984	6 285	
B	MP316	Dr JS Moroka								3 760			3 760		
C	DC31	Nkangala District Municipality								6 000			6 000		
Total: Nkangala Municipalities				6 000	10 000	9 000	6 000	10 000	9 000	28 467	17 285	10 000	28 467	17 285	10 000
B	MP321	Thaba Chweu								7 182			7 182		
B	MP322	Mbombela		19 923	30 000		19 923	30 000		32 661	41 188	11 382	32 661	41 188	11 382
B	MP323	Umgjini													
B	MP324	Nkomazi								25 288	38 827	43 617	25 288	38 827	43 617
B	MP325	Bushbuckridge		15 727	24 000	74 000	15 727	24 000	74 000	36 407	52 219	102 131	36 407	52 219	102 131
C	DC32	Ehlanzeni District Municipality								9 000			9 000		
Total: Ehlanzeni Municipalities				35 650	54 000	74 000	35 650	54 000	74 000	110 539	132 234	157 129	110 539	132 234	157 129
Total: Mpumalanga Municipalities				41 650	64 000	83 000	41 650	64 000	83 000	182 918	179 561	190 940	182 918	179 561	190 940

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category Municipality		Regional Bulk Infrastructure Grant						SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTHERN CAPE													
B	NC451 Moshaweng	2 000	10 225	35 000	2 000	10 225	35 000	3 778	10 225	36 515	3 778	10 225	36 515
B	NC452 Ga-Segonyana							12 434	6 963	3 967	12 434	6 963	3 967
B	NC453 Gammagara												
C	DC45 Kgalagadi District Municipality							35 000			35 000		
Total: Kgalagadi Municipalities		2 000	10 225	35 000	2 000	10 225	35 000	51 212	17 188	40 481	51 212	17 188	40 481
B	NC061 Richtersveld									3 037			3 037
B	NC062 Nama Khoi								1 224	213		1 224	213
B	NC064 Kamiesberg												
B	NC065 Hantam												
B	NC066 Karoo Hoogland									6 758			6 758
B	NC067 Khai-Ma												
C	DC6 Namakwa District Municipality							445			445		
Total: Namakwa Municipalities								445	1 224	10 007	445	1 224	10 007
B	NC071 Ubuntu												
B	NC072 Umsobomvu	10 000	10 000	30 000	10 000	10 000	30 000	10 973	10 000	37 634	10 973	10 000	37 634
B	NC073 Emthanjeni												
B	NC074 Kareeberg								1 584			1 584	
B	NC075 Renosterberg							779			779		
B	NC076 Thembelihle			15 000			15 000		1 848	16 062		1 848	16 062
B	NC077 Siyathemba							335			335		
B	NC078 Siyancuma									318			318
C	DC7 Karoo District Municipality	7 000	10 500	30 000	7 000	10 500	30 000	7 545	10 500	30 000	7 545	10 500	30 000
Total: Karoo Municipalities		17 000	20 500	75 000	17 000	20 500	75 000	19 632	23 932	84 015	19 632	23 932	84 015
B	NC081 Mier								945	342		945	342
B	NC082 !Kail Garib	12 000	11 500		12 000	11 500		12 000	13 344		12 000	13 344	
B	NC083 //Khara Hais												
B	NC084 !Kheis								2 720	268		2 720	268
B	NC085 Tsantsabane							5 472		2 036	5 472		2 036
B	NC086 Kgatelopele												
C	DC8 Siyanda District Municipality			13 500			13 500	199	950	13 500	199	950	13 500
Total: Siyanda Municipalities		12 000	11 500	13 500	12 000	11 500	13 500	17 671	17 959	16 145	17 671	17 959	16 145
B	NC091 Sol Plaatje							4 100			4 100		
B	NC092 Dikgatlong		7 000	8 000		7 000	8 000	1 215	10 017	15 049	1 215	10 017	15 049
B	NC093 Magareng									7 952			7 952
B	NC094 Phokwane								13 492	13 996		13 492	13 996
C	DC9 Frances Baard District Municipality							560			560		
Total: Frances Baard Municipalities			7 000	8 000		7 000	8 000	5 875	23 508	36 998	5 875	23 508	36 998
Total: Northern Cape Municipalities		31 000	49 225	131 500	31 000	49 225	131 500	96 135	83 810	187 646	96 135	83 810	187 646

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category Municipality		Regional Bulk Infrastructure Grant						SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTH WEST													
B	NW371 Moretele		10 000	25 000		10 000	25 000	6 937	17 622	47 339	6 937	17 622	47 339
B	NW372 Madibeng	10 500	15 000	25 000	10 500	15 000	25 000	21 187	22 115	34 099	21 187	22 115	34 099
B	NW373 Rustenburg							6 038	24 244	16 578	6 038	24 244	16 578
B	NW374 Kgellengrivier							6 940		11 076	6 940		11 076
B	NW375 Moses Kotane							6 324	4 663		6 324	4 663	
C	DC37 Bojanala Platinum District Municipality							9 287			9 287		
Total: Bojanala Platinum Municipalities		10 500	25 000	50 000	10 500	25 000	50 000	56 712	68 645	109 091	56 712	68 645	109 091
B	NW381 Ratlou		10 000	15 000		10 000	15 000	15 263	25 502	23 996	15 263	25 502	23 996
B	NW382 Tswaing							4 843	4 500	24 545	4 843	4 500	24 545
B	NW383 Mafikeng							17 505	17 849	18 031	17 505	17 849	18 031
B	NW384 Ditsobotla							30	16 213	12 261	30	16 213	12 261
B	NW385 Ramotshere Moiloa							1 061	3 917	7 821	1 061	3 917	7 821
C	DC38 Ngaka Modiri Moiloa District Municipality							8 325			8 325		
Total: Ngaka Modiri Moiloa Municipalities			10 000	15 000		10 000	15 000	47 028	67 981	86 654	47 028	67 981	86 654
B	NW391 Kagisano							591	2 223	16 233	591	2 223	16 233
B	NW392 Naledi							1 722			1 722		
B	NW393 Mamusa									8 913			8 913
B	NW394 Greater Taung							1 000	18 333	1 000	1 000	18 333	1 000
B	NW395 Molopo								513			513	
B	NW396 Lekwa-Teemane							2 691	11 056	4 555	2 691	11 056	4 555
C	DC39 Dr Ruth Segomotsi Mompoti District Municipality	10 000	12 000	30 000	10 000	12 000	30 000	23 028	12 000	30 000	23 028	12 000	30 000
Total: Dr Ruth Segomotsi Mompoti Municipalities		10 000	12 000	30 000	10 000	12 000	30 000	29 032	44 124	60 701	29 032	44 124	60 701
B	NW401 Venterdorp							1 000	1 000	1 000	1 000	1 000	1 000
B	NW402 Tlokwe							6 534	15 943	18 636	6 534	15 943	18 636
B	NW403 City of Matlosana							11 514	11 720	14 007	11 514	11 720	14 007
B	NW404 Maquassi Hills	2 800			2 800								
B	NW405 Merafong City							8 127			8 127		
C	DC40 Dr Kenneth Kaunda District Municipality												
Total: Dr Kenneth Kaunda Municipalities		2 800			2 800			27 175	28 663	33 643	27 175	28 663	33 643
								1 850			1 850		
Total: North West Municipalities		23 300	47 000	95 000	23 300	47 000	95 000	161 797	209 413	290 089	161 797	209 413	290 089

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category Municipality		Regional Bulk Infrastructure Grant						SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
WESTERN CAPE													
A	CPT City of Cape Town							128 468	167 963	139 101	128 468	167 963	139 101
B	WC011 Matzikama							500	1 350		500	1 350	
B	WC012 Cederberg								6 005	2 733		6 005	2 733
B	WC013 Bergrivier												
B	WC014 Saldanha Bay												
B	WC015 Swartland							28	4 068	2 657	28	4 068	2 657
C	DC1 West Coast District Municipality	5 000	8 000	10 000	5 000	8 000	10 000	5 000	8 000	10 000	5 000	8 000	10 000
Total: West Coast Municipalities		5 000	8 000	10 000	5 000	8 000	10 000	5 528	19 423	15 390	5 528	19 423	15 390
B	WC022 Witzenberg	5 000	11 000	10 000	5 000	11 000	10 000	5 000	11 472	12 147	5 000	11 472	12 147
B	WC023 Drakenstein	1 000	6 000	10 000	1 000	6 000	10 000	1 000	6 000	10 000	1 000	6 000	10 000
B	WC024 Stellenbosch								1 350			1 350	
B	WC025 Breede Valley			5 300			5 300	4 970	1 323	5 300	4 970	1 323	5 300
B	WC026 Breede River Winelands							500			500		
C	DC2 Cape Winelands District Municipality												
Total: Cape Winelands Municipalities		6 000	17 000	25 300	6 000	17 000	25 300	11 470	20 145	27 447	11 470	20 145	27 447
B	WC031 Theewaterskloof							967	7 111	3 263	967	7 111	3 263
B	WC032 Overstrand							500			500		
B	WC033 Cape Agulhas												
B	WC034 Swellendam								720	1 822		720	1 822
C	DC3 Overberg District Municipality												
Total: Overberg Municipalities								1 467	7 831	5 085	1 467	7 831	5 085
B	WC041 Kannaland												
B	WC042 Hessequa								371	13 211		371	13 211
B	WC043 Mossel Bay												
B	WC044 George	7 000	8 000	12 000	7 000	8 000	12 000	7 000	8 000	14 429	7 000	8 000	14 429
B	WC045 Oudtshoorn							600	1 295		600	1 295	
B	WC047 Bitou							800	5 702		800	5 702	
B	WC048 Knysna							1 500	200	800	1 500	200	800
C	DC4 Eden District Municipality							3 300			3 300		
Total: Eden Municipalities		7 000	8 000	12 000	7 000	8 000	12 000	13 200	15 568	28 440	13 200	15 568	28 440
B	WC051 Laingsburg												
B	WC052 Prince Albert									3 416			3 416
B	WC053 Beaufort West							700	2 238		700	2 238	
C	DC5 Central Karoo District Municipality												
Total: Central Karoo Municipalities								700	2 238	3 416	700	2 238	3 416
Total: Western Cape Municipalities		18 000	33 000	47 300	18 000	33 000	47 300	161 063	233 169	218 879	161 063	233 169	218 879
Feasibility Studies*		30 000	40 000	50 000	30 000	40 000	50 000	30 000	40 000	50 000	30 000	40 000	50 000
Management and Systems		20 000	20 000	21 340	20 000	20 000	21 340	20 000	20 000	21 340	20 000	20 000	21 340
Unallocated								5 550	67 215	65 000	5 550	67 215	65 000
National Total		611 500	839 000	1 475 340	611 500	839 000	1 475 340	2 867 408	2 824 530	3 577 603	2 867 408	2 824 530	3 577 603

* The Department of Water Affairs and Forestry is required to apportion all unallocated amounts, including feasibility, and management and systems, to projects once identified

Schedule 8

**INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT
PROGRAMMES**

(National and Municipal Financial Year)

Schedule 8

INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

CategoryMunicipality			Expanded Public Works Programme Incentive Grant for Municipalities							
			Eligibility Threshold	FTE Performance Target	National Financial Year			Municipal Financial Year		
					2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
EASTERN CAPE										
A	NMA	Nelson Mandela	936	994	334			500		
B	EC101	Camdeboo								
B	EC102	Blue Crane Route								
B	EC103	Ikwezi								
B	EC104	Makana								
B	EC105	Ndlambe								
B	EC106	Sundays River Valley								
B	EC107	Baviaans								
B	EC108	Kouga								
B	EC109	Koukamma								
C	DC10	Cacadu District Municipality								
Total: Cacadu Municipalities										
B	EC121	Mbhashe								
B	EC122	Mnquma								
B	EC123	Great Kei								
B	EC124	Amahlathi								
B	EC125	Buffalo City	991	1049	333			500		
B	EC126	Ngqushwa								
B	EC127	Nkonkobe								
B	EC128	Nxuba								
C	DC12	Amatole District Municipality	0	1 444	8 301			12 451		
Total: Amatole Municipalities			991	2,493	8 634			12 951		
B	EC131	Inxuba Yethemba								
B	EC132	Tsolwana	0	259	1 486			2 230		
B	EC133	Inkwanca								
B	EC134	Lukhanji	0	58	333			500		
B	EC135	Intsika Yethu	0	72	414			621		
B	EC136	Emalahleni	0	128	738			1 107		
B	EC137	Engcobo								
B	EC138	Sakhisizwe	0	115	662			994		
C	DC13	Chris Hani District Municipality	0	1 382	7 949			11 923		
Total: Chris Hani Municipalities			0	2 015	11 582			17 375		

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INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category			Expanded Public Works Programme Incentive Grant for Municipalities								
			Eligibility Threshold	FTE Performance Target	National Financial Year			Municipal Financial Year			
					2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	
B	EC141	Elundini									
B	EC142	Senqu									
B	EC143	Maletswai									
B	EC144	Gariep									
C	DC14	Ukhahlamba District Municipality	0	674	3 878				5 817		
Total: Ukhahlamba Municipalities			0	674	3 878				5 817		
B	EC151	Mbizana									
B	EC152	Ntabankulu									
B	EC153	Ngquza Hill	0	58	333				500		
B	EC154	Port St Johns									
B	EC155	Nyandeni									
B	EC156	Mhlontlo									
B	EC157	King Sabata Dalindyebo									
C	DC15	O.R. Tambo District Municipality	0	58	333				500		
Total: O.R. Tambo Municipalities			0	58	333				500		
B	EC05b2	Umzimvubu									
B	EC05b3	Matatiele									
C	DC44	Alfred Nzo District Municipality	0	5 008	28 798				43 197		
Total: Alfred Nzo Municipalities			0	5 008	28 798				43 197		
Total: Eastern Cape Municipalities			1 927	11 242	53 559				80 340		

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INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

CategoryMunicipality			Expanded Public Works Programme Incentive Grant for Municipalities							
			Eligibility Threshold	FTE Performance Target	National Financial Year			Municipal Financial Year		
					2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
FREE STATE										
B	FS161	Letsemeng								
B	FS162	Kopanong								
B	FS163	Mohokare								
C	DC16	Xhariep District Municipality								
Total: Xhariep Municipalities										
B	FS171	Naledi								
B	FS172	Mangaung	871	1 423	3 178			4 767		
B	FS173	Mantsopa								
C	DC17	Motheo District Municipality								
Total: Motheo Municipalities			871	1 423	3 178			4 767		
B	FS181	Masilonyana								
B	FS182	Tokologo								
B	FS183	Tswelopele								
B	FS184	Matjhabeng	0	151	869			1 304		
B	FS185	Nala								
C	DC18	Lejweleputswa District Municipality								
Total: Lejweleputswa Municipalities			0	151	869			1 304		
B	FS191	Setsoto								
B	FS192	Dihlabeng								
B	FS193	Nketoana								
B	FS194	Maluti-a-Phofung	0	816	4 692			7 038		
B	FS195	Phumelela								
C	DC19	Thabo Mofutsanyana District Municipality	0	58	334			500		
Total: Thabo Mofutsanyana Municipalities			0	874	5 026			7 538		
B	FS201	Moqhaka								
B	FS203	Ngwathe								
B	FS204	Metsimaholo								
B	FS205	Mafube								
C	DC20	Fezile Dabi District Municipality								
Total: Fezile Dabi Municipalities										
Total: Free State Municipalities			871	2 448	9 073			13 609		

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INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

CategoryMunicipality			Expanded Public Works Programme Incentive Grant for Municipalities							
			Eligibility Threshold	FTE Performance Target	National Financial Year			Municipal Financial Year		
					2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
GAUTENG										
A	EKU	Ekurhuleni	2 570	2 026	333			500		
A	JHB	City of Johannesburg	2 852	12 946	32 863			49 049		
A	TSH	City of Tshwane	1 968	793	333			500		
B	GT461	Nokeng tsa Taamane								
B	GT462	Kungwini								
C	DC46	Metsweding District Municipality								
Total: Metsweding Municipalities										
B	GT421	Emfuleni	0	149	856			1 283		
B	GT422	Midvaal								
B	GT423	Lesedi								
C	DC42	Sedibeng District Municipality								
Total: Sedibeng Municipalities			0	149	856			1 283		
B	GT481	Mogale City								
B	GT482	Randfontein								
B	GT483	Westonaria	0	86	497			745		
C	DC48	West Rand District Municipality								
Total: West Rand Municipalities			0	86	497			745		
Total: Gauteng Municipalities			7 390	16 000	34 881			52 077		

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INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category			Expanded Public Works Programme Incentive Grant for Municipalities								
			Eligibility Threshold	FTE Performance Target	National Financial Year			Municipal Financial Year			
					2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	
KWAZULU-NATAL											
A	ETH	eThekweni	3 054	5 969	16 761				25 141		
B	KZN211	Vulamehlo									
B	KZN212	Umdoni									
B	KZN213	Umzumbe									
B	KZN214	uMuziwabantu									
B	KZN215	Ezinqolweni									
B	KZN216	Hibiscus Coast									
C	DC21	Ugu District Municipality									
Total: Ugu Municipalities											
B	KZN221	uMshwathi									
B	KZN222	uMngeni									
B	KZN223	Mpofana									
B	KZN224	Impendle									
B	KZN225	Msunduzi	540	598	333				500		
B	KZN226	Mkhambathini									
B	KZN227	Richmond									
C	DC22	uMgungundlovu District Municipality									
Total: uMgungundlovu Municipalities			540	598	333				500		
B	KZN232	Emnambithi/Ladysmith									
B	KZN233	Indaka									
B	KZN234	Umtshezi									
B	KZN235	Okhahlamba									
B	KZN236	Imbabazane									
C	DC23	Uthukela District Municipality	0	331	1 904				2 857		
Total: Uthukela Municipalities			0	331	1 904				2 857		
B	KZN241	Endumeni									
B	KZN242	Nquthu									
B	KZN244	Msinga									
B	KZN245	Umvoti									
C	DC24	Umzinyathi District Municipality	0	386	2 222				3 333		
Total: Umzinyathi Municipalities			0	386	2 222				3 333		
B	KZN252	Newcastle									
B	KZN253	eMadlangeni									
B	KZN254	Dannhauser									
C	DC25	Amajuba District Municipality									
Total: Amajuba Municipalities											

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INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

		Expanded Public Works Programme Incentive Grant for Municipalities							
		Eligibility Threshold	FTE Performance Target	National Financial Year			Municipal Financial Year		
Category	Municipality			2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	KZN261 eDumbe								
B	KZN262 uPhongolo								
B	KZN263 Abaqulusi								
B	KZN265 Nongoma								
B	KZN266 Ulundi								
C	DC26 Zululand District Municipality	0	155	890			1 335		
Total: Zululand Municipalities		0	155	890			1 335		
B	KZN271 Umhlabuyalingana								
B	KZN272 Jozini								
B	KZN273 The Big Five False Bay								
B	KZN274 Hlabisa								
B	KZN275 Mtubatuba								
C	DC27 Umkhanyakude District Municipality	0	1 273	7 321			10 981		
Total: Umkhanyakude Municipalities		0	1 273	7 321			10 981		
B	KZN281 Mbonambi								
B	KZN282 uMhlathuze								
B	KZN283 Ntambanana								
B	KZN284 Umlalazi								
B	KZN285 Mthonjaneni								
B	KZN286 Nkandla								
C	DC28 uThungulu District Municipality	0	472	2 712			4 068		
Total: uThungulu Municipalities		0	472	2 712			4 068		
B	KZN291 Mandeni								
B	KZN292 KwaDukuza								
B	KZN293 Ndwedwe								
B	KZN294 Maphumulo								
C	DC29 iLembe District Municipality	0	1 295	7 445			11 167		
Total: iLembe Municipalities		0	1 295	7 445			11 167		
B	KZN431 Ingwe								
B	KZN432 Kwa Sani								
B	KZN433 Greater Kokstad								
B	KZN434 Ubuhlebezwe								
B	KZN435 Umzimkhulu								
C	DC43 Sisonke District Municipality	0	67	386			580		
Total: Sisonke Municipalities		0	67	386			580		
Total: KwaZulu-Natal Municipalities		3 594	10 546	39 974			59 962		

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INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

CategoryMunicipality			Expanded Public Works Programme Incentive Grant for Municipalities							
			Eligibility Threshold	FTE Performance Target	National Financial Year			Municipal Financial Year		
					2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
LIMPOPO										
B	LIM473	Makhuduthamaga								
B	LIM474	Fetakgomo								
B	LIM471	Greater Marble Hall								
B	LIM472	Elias Motsoaledi								
B	LIM475	Greater Tubatse								
C	DC47	Greater Sekhukhune District Municipality	0	1 172	6 741			10 112		
Total: Greater Sekhukhune District Municipalities			0	1 172	6 741			10 112		
B	LIM331	Greater Giyani								
B	LIM332	Greater Letaba	0	58	333			500		
B	LIM333	Greater Tzaneen								
B	LIM334	Ba-Phalaborwa								
B	LIM335	Maruleng								
C	DC33	Mopani District Municipality	0	76	435			652		
Total: Mopani Municipalities			0	134	768			1 152		
B	LIM341	Musina								
B	LIM342	Mutale								
B	LIM343	Thulamela								
B	LIM344	Makhado	0	58	333			500		
C	DC34	Vhembe District Municipality	0	406	2 332			3 498		
Total: Vhembe Municipalities			0	464	2 665			3 998		
B	LIM351	Blouberg								
B	LIM352	Aganang								
B	LIM353	Molemole								
B	LIM354	Polokwane	0	404	2 325			3 488		
B	LIM355	Lepelle-Nkumpi								
C	DC35	Capricorn District Municipality	0	840	4 830			7 245		
Total: Capricorn Municipalities			0	1 244	7 155			10 733		
B	LIM361	Thabazimbi								
B	LIM362	Lephalale	0	58	333			500		
B	LIM364	Mookgopong								
B	LIM365	Modimolle								
B	LIM366	Bela Bela								
B	LIM367	Mogalakwena	0	58	333			500		
C	DC36	Waterberg District Municipality	0	58	333			500		
Total: Waterberg Municipalities			0	174	999			1 500		
Total: Limpopo Municipalities			0	3 188	18 328			27 495		

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INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

CategoryMunicipality			Expanded Public Works Programme Incentive Grant for Municipalities								
			Eligibility Threshold	FTE Performance Target	National Financial Year			Municipal Financial Year			
					2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	
MPUMALANGA											
B	MP301	Albert Luthuli									
B	MP302	Msukaligwa									
B	MP303	Mkhondo									
B	MP304	Pixley Ka Seme	0	710	4 080				6 119		
B	MP305	Lekwa									
B	MP306	Dipaleseng									
B	MP307	Govan Mbeki	0	115	662				994		
C	DC30	Gert Sibande District Municipality	0	385	2 214				3 321		
Total: Gert Sibande Municipalities			0	1 210	6 956				10 434		
B	MP311	Delmas									
B	MP312	Emalahleni	0	58	333				500		
B	MP313	Steve Tshwete									
B	MP314	Emakhazeni									
B	MP315	Thembisile									
B	MP316	Dr JS Moroka	0	58	333				500		
C	DC31	Nkangala District Municipality	0	372	2 138				3 207		
Total: Nkangala Municipalities			0	488	2 804				4 207		
B	MP321	Thaba Chweu									
B	MP322	Mbombela	0	446	2 567				3 850		
B	MP323	Umjindi	0	58	333				500		
B	MP324	Nkomazi									
B	MP325	Bushbuckridge	0	138	794				1 190		
C	DC32	Ehlanzeni District Municipality									
Total: Ehlanzeni Municipalities			0	642	3 694				5 540		
Total: Mpumalanga Municipalities			0	2,340	13 454				20 181		