

Schedules 4 and 6
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 3

		Municipal Infrastructure Grant						Public Transport Infrastructure and Systems Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
LIMPOPO																			
B	LIM473 Makhuduthamaga	24 424	28 401	34 158	25 418	29 840	25 619												
B	LIM474 Fetakgomo	11 113	12 811	15 407	11 537	13 460	11 555												
B	LIM471 Greater Marble Hall	12 862	14 859	17 871	13 361	15 612	13 403												
B	LIM472 Elias Moseledi	20 788	24 143	29 037	21 627	25 366	21 777												
B	LIM475 Greater Tubatse	25 952	30 191	36 311	27 012	31 721	27 233												
C	DC47 Greater Sekhukhune District Municipality	244 521	286 195	344 208	254 939	300 698	258 156												
Total: Greater Sekhukhune District Municipalities		339 659	396 599	476 992	353 894	416 697	357 744												
B	LIM331 Greater Giyani	21 436	24 902	29 950	22 303	26 164	22 462												
B	LIM332 Greater Letaba	23 599	27 435	32 997	24 558	28 826	24 747												
B	LIM333 Greater Tzaneen	33 336	38 839	46 712	34 711	40 808	35 034						9 500	9 000	16 200	9 500	9 000	16 200	
B	LIM334 Ba-Phalaborwa	12 335	14 242	17 129	12 812	14 963	12 846						20 000	4 500	8 100	20 000	4 500	8 100	
B	LIM335 Maruleng	17 833	20 682	24 874	18 545	21 730	18 656												
C	DC33 Mopani District Municipality	187 028	218 855	263 219	194 985	229 946	197 414												
Total: Mopani Municipalities		295 567	344 956	414 880	307 914	362 437	311 160						29 500	13 500	24 300	29 500	13 500	24 300	
B	LIM341 Mosina	8 722	10 010	12 039	9 044	10 517	9 029												
B	LIM342 Mutale	10 110	11 636	13 995	10 492	12 226	10 496												
B	LIM343 Thulamela	43 687	50 964	61 295	45 507	53 547	45 971						7 210	3 600	6 480	7 210	3 600	6 480	
B	LIM344 Makhado	39 618	46 197	55 562	41 262	48 538	41 671												
C	DC34 Vhembe District Municipality	210 495	246 342	296 276	219 457	258 825	222 207												
Total: Vhembe Municipalities		312 632	365 149	439 166	325 761	383 653	329 375						7 210	3 600	6 480	7 210	3 600	6 480	
B	LIM351 Blouberg	18 260	21 182	25 476	18 991	22 256	19 107												
B	LIM352 Aganang	15 608	18 075	21 739	16 225	18 991	16 304												
B	LIM353 Molemole	14 171	16 392	19 715	14 726	17 223	14 786												
B	LIM354 Polokwane	129 803	151 829	182 606	135 310	159 524	136 954	66 146	147 161	250 000	66 146	147 161	250 000	12 300	5 400	9 720	12 300	5 400	9 720
B	LIM355 Lepelle-Nkumpi	20 561	23 877	28 717	21 390	25 087	21 538												
C	DC35 Capricorn District Municipality	123 632	144 602	173 913	128 875	151 929	130 435												
Total: Capricorn Municipalities		322 036	375 958	452 166	335 517	395 010	339 125	66 146	147 161	250 000	66 146	147 161	250 000	12 300	5 400	9 720	12 300	5 400	9 720
B	LIM361 Thabazimbi	24 843	28 892	34 749	25 855	30 357	26 062												
B	LIM362 Lephalale	25 665	29 855	35 907	26 712	31 368	26 930												
B	LIM364 Mookgopong	9 784	11 254	13 536	10 152	11 825	10 152												
B	LIM365 Modimolle	24 422	28 399	34 156	25 416	29 838	25 617												
B	LIM366 Bela Bela	11 191	12 903	15 518	11 619	13 556	11 638												
B	LIM367 Mogalakwena	80 549	94 140	113 222	83 947	98 910	84 917						8 000	3 600	6 480	8 000	3 600	6 480	
C	DC36 Waterberg District Municipality																		
Total: Waterberg Municipalities		176 455	205 443	247 087	183 702	215 854	185 316							8 000	3 600	6 480	8 000	3 600	6 480
Total: Limpopo Municipalities		1 446 350	1 688 105	2 030 292	1 506 788	1 773 651	1 522 719	66 146	147 161	250 000	66 146	147 161	250 000	57 010	26 100	46 980	57 010	26 100	46 980

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				2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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Category		Municipality		Municipal Infrastructure Grant						Public Transport Infrastructure and Systems Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTHERN CAPE																					
B	NC451	Moshaweng	29 371	34 196	41 128	30 577	35 929	30 846													
B	NC452	Ga-Segonyana	21 484	24 958	30 017	22 352	26 222	22 513													
B	NC453	Gamagara	6 435	7 332	8 818	6 659	7 703	6 613													
C	DC45	Kgalagadi District Municipality	15 003	17 367	20 888	15 594	18 247	15 666													
Total: Kgalagadi Municipalities			72 293	83 853	100 850	75 183	88 102	75 637													
B	NC061	Richtersveld	5 225	5 914	7 113	5 397	6 213	5 334													
B	NC062	Nama Khoi	8 695	9 979	12 002	9 016	10 485	9 001													
B	NC064	Kamiesberg	6 119	6 962	8 373	6 330	7 314	6 279													
B	NC065	Hantam	6 737	7 686	9 244	6 974	8 075	6 933													
B	NC066	Karoo Hoogland	5 941	6 753	8 121	6 144	7 095	6 091													
B	NC067	Khai-Ma	5 555	6 301	7 579	5 742	6 621	5 684													
C	DC6	Namakwa District Municipality	4 651	5 242	6 305	4 799	5 508	4 729													
Total: Namakwa Municipalities			42 924	48 836	58 735	44 402	51 311	44 051													
B	NC071	Ubuntu	6 911	7 889	9 488	7 156	8 289	7 116													
B	NC072	Umsobomvu	8 527	9 782	11 765	8 841	10 278	8 823													
B	NC073	Erithanjani	8 346	9 570	11 510	8 652	10 055	8 632													
B	NC074	Karooberg	5 778	6 562	7 892	5 974	6 895	5 919													
B	NC075	Renosterberg	5 975	6 793	8 170	6 180	7 137	6 127													
B	NC076	Thembehile	6 841	7 807	9 390	7 083	8 203	7 042													
B	NC077	Siyathemba	6 174	7 026	8 450	6 387	7 382	6 338													
B	NC078	Siyancuma	10 905	12 567	15 114	11 320	13 204	11 336													
C	DC7	Karoo District Municipality	5 275	5 973	7 183	5 449	6 275	5 388													
Total: Karoo Municipalities			64 732	73 968	88 962	67 041	77 717	66 722													
B	NC081	Mier	5 657	6 420	7 721	5 848	6 745	5 791													
B	NC082	'Kai! Garib	11 271	12 996	15 630	11 702	13 654	11 722													
B	NC083	//Kharu Hais	12 916	14 923	17 948	13 418	15 679	13 461													
B	NC084	'Kheis	7 111	8 124	9 771	7 365	8 535	7 328													
B	NC085	Tsantsabane	7 434	8 501	10 224	7 701	8 932	7 668													
B	NC086	Kgatelopele	5 660	6 424	7 727	5 851	6 750	5 795													
C	DC8	Siyanda District Municipality	6 078	6 913	8 315	6 287	7 264	6 236													
Total: Siyanda Municipalities			56 128	64 301	77 335	58 171	67 560	58 002													
B	NC091	Sol Plaatje	29 626	34 494	41 486	30 843	36 242	31 115						30 000	9 000	8 000	30 000	9 000	8 000		
B	NC092	Dikgatlong	12 415	14 336	17 241	12 895	15 062	12 931													
B	NC093	Magareng	7 841	8 978	10 798	8 125	9 433	8 098													
B	NC094	Phokwane	15 605	18 072	21 735	16 221	18 987	16 301													
C	DC9	Frances Baard District Municipality	5 679	6 446	7 753	5 871	6 773	5 814													
Total: Frances Baard Municipalities			71 165	82 325	99 013	73 955	86 497	74 260						30 000	9 000	8 000	30 000	9 000	8 000		
Total: Northern Cape Municipalities			307 242	353 283	424 896	318 753	371 186	318 672						30 000	9 000	8 000	30 000	9 000	8 000		

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		Municipal Infrastructure Grant						Public Transport Infrastructure and Systems Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTH WEST																			
B	NW371 Moretele	61 021	71 266	85 712	63 582	74 877	64 284												
B	NW372 Madiheng	116 553	136 309	163 940	121 492	143 217	122 955												
B	NW373 Rustenburg	118 687	138 809	166 947	123 718	145 844	125 210	67 782	150 337	250 000	67 782	150 337	250 000	9 000	12 000		9 000	12 000	
B	NW374 Kgetlengrivier	11 959	13 802	16 600	12 420	14 501	12 450												
B	NW375 Moses Kotane	72 623	84 855	102 056	75 681	89 155	76 542												
C	DC37 Bojanala Platinum District Municipality																		
Total: Bojanala Platinum Municipalities		380 842	445 042	535 254	396 892	467 595	401 440	67 782	150 337	250 000	67 782	150 337	250 000	9 000	12 000		9 000	12 000	
B	NW381 Ratlou	13 005	15 027	18 073	13 510	15 788	13 554												
B	NW382 Tswaing	15 060	17 434	20 968	15 653	18 317	15 726												
B	NW383 Mafikeng	25 291	29 417	35 380	26 323	30 908	26 535												
B	NW384 Ditsobotla	18 202	21 113	25 393	18 930	22 183	19 045												
B	NW385 Ramotshere Moiloa	16 210	18 781	22 588	16 853	19 733	16 941							7 000	1 800	1 000	7 000	1 800	1 000
C	DC38 Ngaka Modiri Moiloa District Municipality	119 054	139 238	167 463	124 100	146 295	125 597												
Total: Ngaka Modiri Moiloa Municipalities		206 822	241 011	289 865	215 369	253 224	217 399							7 000	1 800	1 000	7 000	1 800	1 000
B	NW391 Kagisano	11 799	13 614	16 374	12 253	14 304	12 280												
B	NW392 Naledi	8 700	9 984	12 008	9 021	10 490	9 006												
B	NW393 Mamusa	9 971	11 473	13 799	10 347	12 055	10 349												
B	NW394 Greater Taung	19 324	22 428	26 975	20 100	23 565	20 231							5 400	9 720		5 400	9 720	
B	NW395 Molepo	6 024	6 850	8 238	6 230	7 197	6 179												
B	NW396 Lekwa-Teemane	9 531	10 958	13 179	9 888	11 513	9 884												
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	65 189	76 149	91 584	67 929	80 008	68 688												
Total: Dr Ruth Segomotsi Mompati Municipalities		130 539	151 457	182 158	135 768	159 132	136 618							5 400	9 720		5 400	9 720	
B	NW401 Ventersdorp	14 406	16 668	20 046	14 971	17 512	15 035												
B	NW402 Tlokwe	24 447	28 428	34 191	25 442	29 869	25 643							10 000	9 000	10 000	10 000	9 000	10 000
B	NW403 City of Mafesana	71 596	83 652	100 609	74 610	87 892	75 457							350	1 600	6 480	350	1 600	6 480
B	NW404 Maquassi Hills	20 347	23 626	28 415	21 167	24 824	21 312												
B	NW405 Merafong City	43 575	50 833	61 137	45 390	53 409	45 853												
C	DC40 Dr Kenneth Kaunda District Municipality																		
Total: Dr Kenneth Kaunda Municipalities		174 370	203 207	244 398	181 580	213 505	183 299							10 350	12 600	16 480	10 350	12 600	16 480
Total: North West Municipalities		892 574	1 040 716	1 251 674	929 609	1 093 456	938 756	67 782	150 337	250 000	67 782	150 337	250 000	17 350	28 800	39 200	17 350	28 800	39 200

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		Municipal Infrastructure Grant						Public Transport Infrastructure and Systems Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
WESTERN CAPE																			
A	CPT City of Cape Town							332 500	647 270	800 000	332 500	647 270	800 000	57 551	59 605	90 570	57 551	59 605	90 570
B	WC011 Matzikama	9 404	10 809	13 000	9 755	11 356	9 750							1 000			1 000		
B	WC012 Cederberg	7 625	8 725	10 493	7 900	9 167	7 870												
B	WC013 Bergvrierv	7 080	8 087	9 727	7 332	8 497	7 295												
B	WC014 Saldanha Bay	9 292	10 678	12 843	9 639	11 219	9 632												
B	WC015 Swarland	8 675	9 955	11 973	8 995	10 460	8 980												
C	DC1 West Coast District Municipality	5 117	5 788	6 961	5 285	6 081	5 221												
Total: West Coast Municipalities		47 193	54 042	64 996	48 905	56 780	48 747							1 000			1 000		
B	WC022 Wittenberg	10 728	12 360	14 865	11 136	12 986	11 149												
B	WC023 Drakenstein	20 704	24 045	28 919	21 539	25 263	21 689												
B	WC024 Stellenbosch	15 051	17 423	20 955	15 644	18 306	15 716												
B	WC025 Breede Valley	15 877	18 390	22 118	16 505	19 322	16 589												
B	WC026 Breede River Winelands	10 929	12 595	15 149	11 346	13 234	11 361							200			200		
C	DC2 Cape Winelands District Municipality	4 951	5 593	6 727	5 111	5 877	5 045												
Total: Cape Winelands Municipalities		78 240	90 407	108 733	81 282	94 988	81 549							200			200		
B	WC031 Theewaterskloof	15 492	17 940	21 576	16 104	18 849	16 182												
B	WC032 Overstrand	10 093	11 616	13 970	10 473	12 204	10 478							1 500			1 500		
B	WC033 Cape Agulhas	6 196	7 049	8 478	6 411	7 406	6 359												
B	WC034 Swellendam	6 683	7 625	9 171	6 918	8 012	6 878												
C	DC3 Overberg District Municipality																		
Total: Overberg Municipalities		38 463	44 230	53 196	39 907	46 472	39 897							1 500			1 500		
B	WC041 Kannaland	6 915	7 894	9 494	7 160	8 294	7 120												
B	WC042 Hessequa	7 665	8 773	10 551	7 942	9 217	7 913												
B	WC043 Mossel Bay	10 215	11 759	14 143	10 601	12 355	10 607												
B	WC044 George	20 107	23 345	28 077	20 916	24 528	21 058												
B	WC045 Oudtshoorn	10 419	11 998	14 430	10 814	12 606	10 822							2 500	3 000	5 400	2 500	3 000	5 400
B	WC047 Bitou	8 751	10 045	12 081	9 075	10 554	9 061							5 000			5 000		
B	WC048 Knysna	14 325	16 573	19 933	14 887	17 413	14 949							5 000	3 557	5 410	5 000	3 557	5 410
C	DC4 Eden District Municipality	6 018	6 844	8 231	6 225	7 190	6 173												
Total: Eden Municipalities		84 417	97 230	116 939	87 620	102 157	87 704							12 500	6 557	10 810	12 500	6 557	10 810
B	WC051 Laingsburg	4 971	5 617	6 755	5 132	5 901	5 066												
B	WC052 Prince Albert	5 184	5 866	7 055	5 354	6 163	5 291												
B	WC053 Beaufort West	6 351	7 233	8 699	6 571	7 599	6 524							1 500			1 500		
C	DC5 Central Karoo District Municipality	6 545	7 461	8 973	6 774	7 839	6 730												
Total: Central Karoo Municipalities		23 051	26 176	31 482	23 832	27 502	23 611							1 500			1 500		
Total: Western Cape Municipalities		271 364	312 084	375 345	281 546	327 900	281 509	332 500	647 270	800 000	332 500	647 270	800 000	74 251	66 162	101 380	74 251	66 162	101 380
Unallocated:															68 565	200 001	68 565	200 001	
National Total		8 860 511	9 924 800	11 936 607	9 126 584	10 427 752	8 952 455	2 418 177	4 289 775	5 149 008	2 418 177	4 289 775	5 149 008	582 000	630 000	840 440	582 000	630 000	840 440

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 3

Category		Municipality	Municipal Infrastructure Grant (Cities)						Electricity Demand Side Management (Municipal) Grant						Rural Transport Services and Infrastructure Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
EASTERN CAPE																				
A	NMA	Nelson Mandela	156 016	182 532	219 532	162 645	191 782	164 649	30 000	36 000	45 000	30 000	36 000	45 000						
B	EC101	Camdeboo																		
B	EC102	Blue Crane Route																		
B	EC103	Ikwezi																		
B	EC104	Makana																		
B	EC105	Ndlambe																		
B	EC106	Sundays River Valley																		
B	EC107	Baviaans																		
B	EC108	Kouga																		
B	EC109	Koukamma																		
C	DC10	Cacadu District Municipality																		
Total: Cacadu Municipalities																				
B	EC121	Mbashe																		
B	EC122	Mquma																		
B	EC123	Great Kei																		
B	EC124	Amahlethu																		
B	EC125	Buffalo City							5 000	2 000	2 000	5 000	2 000	2 000						
B	EC126	Ngqushwa																		
B	EC127	Nkonkobe																		
B	EC128	Nxuba																		
C	DC12	Amatole District Municipality																		
Total: Amatole Municipalities									5 000	2 000	2 000	5 000	2 000	2 000						
B	EC131	Inxuba Yethemba																		
B	EC132	Tsolwana																		
B	EC133	Inkwanca																		
B	EC134	Lukhanyu																		
B	EC135	Intsika Yethu																		
B	EC136	Emalahleni																		
B	EC137	Engcobo																		
B	EC138	Sakhisizwe																		
C	DC13	Chris Hani District Municipality													9 800	1 100		9 800	1 100	
Total: Chris Hani Municipalities															9 800	1 100		9 800	1 100	

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 3

Category	Municipality	Municipal Infrastructure Grant (Cities)						Electricity Demand Side Management (Municipal) Grant						Rural Transport Services and Infrastructure Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	EC141																		
B	EC142																		
B	EC143																		
B	EC144																		
C	DC14																		
Total: Ukhahlamba Municipalities																			
B	EC151																		
B	EC152																		
B	EC153																		
B	EC154																		
B	EC155																		
B	EC156																		
B	EC157																		
C	DC15													2 000	2 300		2 000	2 300	
Total: O.R. Tambo Municipalities														2 000	2 300		2 000	2 300	
B	EC05b2																		
B	EC05b3																		
C	DC44															3 400			3 400
Total: Alfred Nzo Municipalities																3 400			3 400
Total: Eastern Cape Municipalities		156 016	182 532	219 532	162 645	191 782	164 649	35 000	38 000	47 000	35 000	38 000	47 000	9 800	3 100	5 700	9 800	3 100	5 700

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 3

		Municipal Infrastructure Grant (Cities)					Electricity Demand Side Management (Municipal) Grant						Rural Transport Services and Infrastructure Grant						
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
FREE STATE																			
B	FS161																		
B	FS162																		
B	FS163																		
C	DC16	Xhariep District Municipality																	
Total: Xhariep Municipalities																			
B	FS171																		
B	FS172							4 000	2 000	3 000	4 000	2 000	3 000						
B	FS173																		
C	DC17	Motho District Municipality																	
Total: Motheo Municipalities								4 000	2 000	3 000	4 000	2 000	3 000						
B	FS181																		
B	FS182																		
B	FS183																		
B	FS184																		
B	FS185																		
C	DC18	Lejweleputswa District Municipality																	
Total: Lejweleputswa Municipalities																			
B	FS191																		
B	FS192																		
B	FS193																		
B	FS194																		
B	FS195																		
C	DC19	Thabo Mofutsanyana District Municipality																	
Total: Thabo Mofutsanyana Municipalities																			
B	FS201																		
B	FS203																		
B	FS204																		
B	FS205																		
C	DC20	Fezile Dabi District Municipality																	
Total: Fezile Dabi Municipalities																			
Total: Free State Municipalities								4 000	2 000	3 000	4 000	2 000	3 000						

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 3

Category		Municipality	Municipal Infrastructure Grant (Cities)						Electricity Demand Side Management (Municipal) Grant						Rural Transport Services and Infrastructure Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
GAUTENG																				
A	EKU	Ekurhuleni	428 253	501 395	603 030	446 538	526 804	452 273	3 000	2 000	2 000	3 000	2 000	2 000						
A	JHB	City of Johannesburg	475 257	556 450	669 245	495 556	584 649	501 934	21 900	28 000	45 000	21 900	28 000	45 000						
A	TSH	City of Tshwane	328 083	384 068	461 921	342 079	403 532	346 441	30 000	36 000	45 000	30 000	36 000	45 000						
B	GT461	Nokeng tsa Taemane																		
B	GT462	Kungwini																		
C	DC46	Metsweding District Municipality																		
Total: Metsweding Municipalities																				
B	GT421	Enofuleni																		
B	GT422	Midvaal																		
B	GT423	Lesedi																		
C	DC42	Sedibeng District Municipality																		
Total: Sedibeng Municipalities																				
B	GT481	Mogale City																		
B	GT482	Randfontein																		
B	GT483	Westonaria																		
C	DC48	West Rand District Municipality																		
Total: West Rand Municipalities																				
Total: Gauteng Municipalities			1 231 593	1 441 913	1 734 196	1 284 173	1 514 984	1 300 647	54 900	66 000	92 000	54 900	66 000	92 000						

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 3

			Municipal Infrastructure Grant (Cities)						Electricity Demand Side Management (Municipal) Grant						Rural Transport Services and Infrastructure Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
KWAZULU-NATAL																				
A	ETH	eThekweni	508 950	595 913	716 707	530 690	626 111	537 530	8 000	20 000	23 000	8 000	20 000	23 000						
B	KZN211	Vukamehlo																		
B	KZN212	Umdoni																		
B	KZN213	Umzumbi																		
B	KZN214	uMuziwabantu																		
B	KZN215	Ezingolweni																		
B	KZN216	Hibiscus Coast																		
C	DC21	Ugu District Municipality																		
Total: Ugu Municipalities																				
B	KZN221	uMshwathi																		
B	KZN222	uMngeni																		
B	KZN223	Mpolana																		
B	KZN224	Impendle																		
B	KZN225	Msunduzi							12 000	18 000	27 000	12 000	18 000	27 000						
B	KZN226	Mkhambathini																		
B	KZN227	Richmond																		
C	DC22	uMgungundlovu District Municipality																		
Total: uMgungundlovu Municipalities									12 000	18 000	27 000	12 000	18 000	27 000						
B	KZN232	Emnambithi/Ladysmith							4 000	2 000	2 000	4 000	2 000	2 000						
B	KZN233	Indaka																		
B	KZN234	Umthethu																		
B	KZN235	Okhahlamba																		
B	KZN236	Imbabazane																		
C	DC23	Uthukela District Municipality																		
Total: Uthukela Municipalities									4 000	2 000	2 000	4 000	2 000	2 000						
B	KZN241	Endumeni																		
B	KZN242	Nquthu																		
B	KZN244	Msinga																		
B	KZN245	Umvothi																		
C	DC24	Umzinyathi Distnet Municipality																		
Total: Umzinyathi Municipalities																				
B	KZN252	Newcastle																		
B	KZN253	eMahlangueni																		
B	KZN254	Dannhauser																		
C	DC25	Amajuba District Municipality																		
Total: Amajuba Municipalities																				

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 3

Category	Municipality	Municipal Infrastructure Grant (Cities)						Electricity Demand Side Management (Municipal) Grant						Rural Transport Services and Infrastructure Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	KZN261 eDunbe																		
B	KZN262 uPhongolo																		
B	KZN263 Abaqulusi																		
B	KZN265 Nongoma																		
B	KZN266 Ulundi																		
C	DC26 Zululand District Municipality																		
Total: Zululand Municipalities																			
B	KZN271 Umhlabuyalingana																		
B	KZN272 Jozini																		
B	KZN273 The Big Five Faise Ilay																		
B	KZN274 Hlabisa																		
B	KZN275 Mtubatuba																		
C	DC27 Umkhanyakude District Municipality													2 000			2 000		
Total: Umkhanyakude Municipalities														2 000			2 000		
B	KZN281 Mbonambi																		
B	KZN282 uMhlathuze																		
B	KZN283 Ntambenana																		
B	KZN284 Umhlatzi																		
B	KZN285 Mthonjaneni																		
B	KZN286 Nkandla																		
C	DC28 uThungulu District Municipality																		
Total: uThungulu Municipalities																			
B	KZN291 Mandeni																		
B	KZN292 KwaDukuza																		
B	KZN293 Ndwedwe																		
B	KZN294 Maphumulo																		
C	DC29 iLembe District Municipality																		
Total: iLembe Municipalities																			
B	KZN431 Ingwe																		
B	KZN432 Kwa Sani																		
B	KZN433 Greater Kokstad																		
B	KZN434 Ubuhlebezwe																		
B	KZN435 Umsimkhulu																		
C	DC43 Siqonke District Municipality																		
Total: Siqonke Municipalities																			
Total: KwaZulu-Natal Municipalities		508 950	595 913	716 707	530 690	626 111	537 530	24 000	40 000	52 000	24 000	40 000	52 000		2 000			2 000	

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 3

		Municipal Infrastructure Grant (Cities)						Electricity Demand Side Management (Municipal) Grant						Rural Transport Services and Infrastructure Grant					
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
LIMPOPO																			
B	LIM473 Makhuduthama																		
B	LIM474 Fetakgomo																		
B	LIM471 Greater Maribie Hall																		
B	LIM472 Elias Mokoaledi																		
B	LIM475 Greater Tubatse																		
C	DC47 Greater Sekhukhune District Municipality													1 300	2 300		1 300	2 300	
Total: Greater Sekhukhune District Municipalities														1 300	2 300		1 300	2 300	
B	LIM331 Greater Giyani																		
B	LIM332 Greater Letaba																		
B	LIM333 Greater Tzaneen																		
B	LIM334 Ba-Phalaborwa																		
B	LIM335 Maruleng																		
C	DC33 Mopani District Municipality																		
Total: Mopani Municipalities																			
B	LIM341 Musina																		
B	LIM342 Mutale																		
B	LIM343 Tlulamela																		
B	LIM344 Makhado																		
C	DC34 Vhembe District Municipality																		
Total: Vhembe Municipalities																			
B	LIM351 Blouberg																		
B	LIM352 Aganang																		
B	LIM353 Molemole																		
B	LIM354 Polokwane							3 000	2 000	2 000	3 000	2 000	2 000						
B	LIM355 Lepelle-Nkumpi																		
C	DC35 Capricorn District Municipality																		
Total: Capricorn Municipalities								3 000	2 000	2 000	3 000	2 000	2 000						
B	LIM361 Thabazimbi																		
B	LIM362 Lephalale																		
B	LIM364 Mookgopong																		
B	LIM365 Modimolle																		
B	LIM366 Bela Bela																		
B	LIM367 Mogalakwena																		
C	DC36 Waterberg District Municipality																		
Total: Waterberg Municipalities																			
Total: Limpopo Municipalities								3 000	2 000	2 000	3 000	2 000	2 000	1 300	2 300		1 300	2 300	

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		Municipal Infrastructure Grant (Cities)						Electricity Demand Side Management (Municipal) Grant						Rural Transport Services and Infrastructure Grant					
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)			
MPUMALANGA																			
B	MP301	Albert Lutuli																	
B	MP302	Msukaligwa																	
B	MP303	Mkhondo																	
B	MP304	Pixley Ka Seme																	
B	MP305	Lekwa																	
B	MP306	Dipaleseng																	
B	MP307	Govan Mbeki																	
C	DC30	Gert Sibande District Municipality																	
Total: Gert Sibande Municipalities																			
B	MP311	Delmas																	
B	MP312	Emalahleni																	
B	MP313	Steve Tshwete																	
B	MP314	Emakhazeni																	
B	MP315	Thembisile																	
B	MP316	Dr JS Moroka																	
C	DC31	Nkangala District Municipality																	
Total: Nkangala Municipalities																			
B	MP321	Thaba Chweu						12 100	28 000	45 000	12 100	28 000	45 000						
B	MP322	Mbombela																	
B	MP323	Umyinda																	
B	MP324	Nkomazi																	
B	MP325	Bushbuckridge																	
C	DC32	Ehlanzeni District Municipality												2 000	800	2 000	800		
Total: Ehlanzeni Municipalities								12 100	28 000	45 000	12 100	28 000	45 000		2 000	800			
Total: Mpumalanga Municipalities								12 100	28 000	45 000	12 100	28 000	45 000		2 000	800			

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Category		Municipal Infrastructure Grant (Cities)						Electricity Demand Side Management (Municipal) Grant						Rural Transport Services and Infrastructure Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTHERN CAPE																			
B	NC451 Moshaweng																		
B	NC452 Ga-Segonyana																		
B	NC453 Gamagasa																		
C	DC45 Kgalagadi District Municipality														2 000			2 000	
Total: Kgalagadi Municipalities															2 000			2 000	
B	NC061 Richtersveld																		
B	NC062 Nama Khoi																		
B	NC064 Kamiesberg																		
B	NC065 Ilantani																		
B	NC066 Karoo Hoogland																		
B	NC067 Khai-Ma																		
C	DC6 Namakwa District Municipality																		
Total: Namakwa Municipalities																			
B	NC071 Ubuha																		
B	NC072 Umsobomvu																		
B	NC073 Emthanjenu																		
B	NC074 Kareeberg																		
B	NC075 Renosterberg																		
B	NC076 Thembehle																		
B	NC077 Syathemba																		
B	NC078 Siyancuma																		
C	DC7 Karoo District Municipality																		
Total: Karoo Municipalities																			
B	NC081 Mier																		
B	NC082 'Kai' Garib																		
B	NC083 //Kara Haus																		
B	NC084 'Kheis																		
B	NC085 Tsantsabane																		
B	NC086 Kgatelopele																		
C	DC8 Siyanda District Municipality																		
Total: Siyanda Municipalities																			
B	NC091 Sol Plaatje																		
B	NC092 Dikgatlong																		
B	NC093 Magarong																		
B	NC094 Phokwane																		
C	DC9 Frances Baard District Municipality																		
Total: Frances Baard Municipalities																			
Total: Northern Cape Municipalities															2 000			2 000	

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Category		Municipality		Municipal Infrastructure Grant (Cities)						Electricity Demand Side Management (Municipal) Grant						Rural Transport Services and Infrastructure Grant					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTH WEST																					
B	NW371	Moretele																			
B	NW372	Madibeng																			
B	NW373	Rustenburg																			
B	NW374	Kgetlengrivier																			
B	NW375	Moses Kotane																			
C	DC37	Bojanala Platinum District Municipality																			
Total: Bojanala Platinum Municipalities																					
B	NW381	Ratlou																			
B	NW382	Tswaing																			
B	NW383	Mafikeng																			
B	NW384	Ditsobotla																			
B	NW385	Ramothshere Moiloa																			
C	DC38	Ngaka Modiri Molema District Municipality																			
Total: Ngaka Modiri Molema Municipalities																					
B	NW391	Kagisano																			
B	NW392	Naledi																			
B	NW393	Mamusa																			
B	NW394	Greater Taung																			
B	NW395	Molopo																			
B	NW396	Lekwa-Teemane																			
C	DC39	Dr Ruth Segomotsi Mompati District Municipality																			
Total: Dr Ruth Segomotsi Mompati Municipalities																					
B	NW401	Ventersdorp																			
B	NW402	Tlokwe																			
B	NW403	City of Mafosana																			
B	NW404	Maquassi Hills																			
B	NW405	Merafong City																			
C	DC40	Dr Kenneth Kaunda District Municipality																			
Total: Dr Kenneth Kaunda Municipalities																					
Total: North West Municipalities																					

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 3

		Municipal Infrastructure Grant (Cities)						Electricity Demand Side Management (Municipal) Grant						Rural Transport Services and Infrastructure Grant					
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
WESTERN CAPE																			
A	CPT City of Cape Town	327 790	383 726	461 509	341 774	403 172	346 132	4 000	20 000	20 000	4 000	20 000	20 000						
B	WC011 Matzikama																		
B	WC012 Cederberg																		
B	WC013 Bergervier																		
B	WC014 Saldanha Bay																		
B	WC015 Swartland																		
C	DC1 West Coast District Municipality																		
Total: West Coast Municipalities																			
B	WC022 Witzenberg																		
B	WC023 Drakenstein																		
B	WC024 Stellenbosch																		
B	WC025 Breede Valley																		
B	WC026 Breede River Winelands																		
C	DC2 Cape Winelands District Municipality																		
Total: Cape Winelands Municipalities																			
B	WC031 Theewaterskloof																		
B	WC032 Overstrand																		
B	WC033 Cape Agulhas																		
B	WC034 Swellendam																		
C	DC3 Overberg District Municipality																		
Total: Overberg Municipalities																			
B	WC041 Kannaland							4 000	2 000	2 000	4 000	2 000	2 000						
B	WC042 Hessequa							4 000	2 000	2 000	4 000	2 000	2 000						
B	WC043 Mossel Bay							15 000	10 000	5 000	15 000	10 000	5 000						
B	WC044 George							4 000	2 000	2 000	4 000	2 000	2 000						
B	WC045 Oudshoorn																		
B	WC047 Bitou							4 000	2 000	2 000	4 000	2 000	2 000						
B	WC048 Knysna																		
C	DC4 Eden District Municipality							4 000	2 000	2 000	4 000	2 000	2 000						
Total: Eden Municipalities								35 000	20 000	15 000	35 000	20 000	15 000						
B	WC051 Laingsburg																		
B	WC052 Prince Albert																		
B	WC053 Beaufort West																		
C	DC5 Central Karoo District Municipality																2 300		2 300
Total: Central Karoo Municipalities																	2 300		2 300
Total: Western Cape Municipalities		327 790	383 726	461 509	341 774	403 172	346 132	39 000	40 000	35 000	39 000	40 000	35 000				2 300		2 300
Unallocated:																			
National Total		2 224 349	2 604 084	3 131 944	2 319 283	2 736 049	2 348 958	175 000	220 000	280 000	175 000	220 000	280 000	9 800	10 400	11 100	9 800	10 400	11 100

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 3 OF 3

		Integrated National Electrification Programme (Municipal) Grant						2010 FIFA World Cup Stadiums Development Grant						SUB-TOTAL: INFRASTRUCTURE					
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
EASTERN CAPE																			
A	NMA Nelson Mandela		20 000	30 000		20 000	30 000	75 052	60 000		75 052	60 000		446 647	731 265	838 460	453 276	740 515	783 577
B	EC101 Camdeboo	6 000	8 000		6 000	8 000								14 169	17 362	11 260	14 467	17 837	8 445
B	EC102 Blue Crane Route													10 866	12 522	15 060	11 280	13 156	11 295
B	EC103 Ikwezi	8 000			8 000									14 171	7 022	8 445	14 383	7 378	6 334
B	EC104 Makana	6 000	13 500	6 000	6 000	13 500	6 000							43 433	37 313	36 791	44 128	38 338	30 713
B	EC105 Ndlambe	5 000	13 500	10 000	5 000	13 500	10 000							21 111	32 164	32 448	21 749	33 110	26 836
B	EC106 Sundays River Valley													12 805	14 793	17 791	13 302	15 542	13 344
B	EC107 Baviaans		2 500			2 500								6 376	9 762	8 734	6 597	10 130	6 551
B	EC108 Kouga	6 800	2 500		6 800	2 500								39 303	25 224	29 481	39 959	26 194	23 731
B	EC109 Koukamma													97 858	10 752	12 931	76 081	11 296	9 698
C	DC10 Cacadu District Municipality													6 252	7 117	8 559	6 468	7 477	6 419
Total: Cacadu Municipalities		31 800	40 000	16 000	31 800	40 000	16 000							266 344	174 031	181 500	248 415	180 458	143 365
B	EC121 Mblleshe	10 000	10 000	20 000	10 000	10 000	20 000							33 466	37 280	52 809	34 419	38 662	44 607
B	EC122 Mquma													31 667	36 886	44 362	32 972	38 755	33 272
B	EC123 Great Kei													9 618	9 888	11 892	8 935	10 389	8 919
B	EC124 Amahlathu													16 420	19 027	22 883	17 072	19 991	17 163
B	EC125 Buffalo City	13 000	55 000	20 000	13 000	55 000	20 000							244 330	328 870	667 312	251 349	338 660	609 224
B	EC126 Ngqushwa													12 426	14 349	17 257	12 907	15 076	12 943
B	EC127 Nkonkobe													15 575	18 037	21 693	16 191	18 951	16 270
B	EC128 Ntuba													7 039	8 039	9 669	7 389	8 447	7 252
C	DC12 Amatole District Municipality													230 275	274 367	334 283	239 998	287 906	253 952
Total: Amatole Municipalities		23 000	65 000	40 000	23 000	65 000	40 000							599 817	746 741	1 182 162	621 132	776 835	1 003 601
B	EC131 Inxuba Yethemba	3 000	6 400	10 000	3 000	6 400	10 000							10 916	15 466	20 904	11 204	15 926	18 178
B	EC132 Tsolwana	7 500			7 500									14 512	8 007	9 631	14 761	8 413	7 223
B	EC133 Inkwanza													6 022	6 848	8 236	6 229	7 195	6 177
B	EC134 Lukhanji													18 973	22 017	26 480	19 734	23 133	19 860
B	EC135 Intsika Yethu													18 586	21 564	25 935	19 331	22 657	19 451
B	EC136 Emelahlani													13 817	15 978	19 217	14 357	16 788	14 413
B	EC137 Engcobo	65 000	35 000	10 000	65 000	35 000	10 000							80 523	52 977	31 620	81 137	53 888	26 215
B	EC138 Sakhisizwe		10 000			10 000								9 709	21 166	13 430	10 074	21 732	10 072
C	DC13 Chris Hani Distnet Municipality													212 009	237 736	284 603	220 616	249 728	213 452
Total: Chris Hani Municipalities		75 500	51 400	20 000	75 500	51 400	20 000							385 068	401 759	440 056	397 441	419 459	335 042

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		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	EC141 Elundini	5 000	8 305	10 000	5 000	8 305	10 000							21 124	26 985	32 466	21 763	27 931	26 850
B	EC142 Senqu													21 575	22 809	29 582	22 234	23 782	23 807
B	EC143 Maletswai	3 000	22 590	8 100	3 000	22 590	8 100							12 129	33 077	20 713	12 469	33 609	17 560
B	EC144 Gariep	10 000		10 000	10 000		10 000							17 223	8 255	19 928	17 481	8 673	17 446
C	DC14 Ukhahlamba District Municipality													102 367	119 694	143 957	106 699	125 760	107 967
Total: Ukhahlamba Municipalities		18 000	30 895	28 100	18 000	30 895	28 100							174 419	210 819	246 646	180 645	219 755	193 630
B	EC151 Mbizana													21 077	24 482	29 444	21 929	25 722	22 083
B	EC152 Ntshankulu													14 134	16 350	19 664	14 688	17 178	14 748
B	EC153 Ngqaza Hill	20 000		25 000	20 000		25 000							42 567	26 226	56 543	43 482	27 555	48 657
B	EC154 Port St Johns													14 553	16 840	20 253	15 125	17 693	15 190
B	EC155 Nyandeni													23 439	27 247	32 771	24 391	28 628	24 578
B	EC156 Mthondo	50 000	4 993	50 000	50 000	4 993	50 000							70 292	28 555	78 338	71 109	29 749	71 253
B	EC157 King Sabata Dalindyebo	16 000	11 295	16 000	16 000	11 295	16 000							59 028	58 774	78 479	60 390	60 724	66 909
C	DC15 O.R. Tambo District Municipality													487 641	572 955	688 990	508 470	601 889	517 318
Total: O.R. Tambo Municipalities		86 000	16 288	91 000	86 000	16 288	91 000							732 732	771 429	1 004 482	759 584	809 139	780 736
B	EC05b2 Umzimvubu													20 614	23 939	28 791	21 445	25 152	21 593
B	EC05b3 Matatiele		5 355			5 355								22 331	31 260	31 156	23 224	32 573	23 367
C	DC44 Alfred Nzo District Municipality													130 918	153 179	187 629	136 483	160 942	141 572
Total: Alfred Nzo Municipalities			5 355			5 355								173 862	208 378	247 577	181 153	218 667	186 533
Total: Eastern Cape Municipalities		234 300	228 938	225 100	234 300	228 938	225 100	75 052	60 000		75 052	60 000		2 778 889	3 244 422	4 140 892	2 841 646	3 364 827	3 426 484

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Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)			
KWAZULU-NATAL																			
A	ETH eThekwin	47 800	104 683	40 000	47 800	104 683	40 000	465 393	65 286		465 393	65 286		1 494 302	1 433 081	1 369 167	1 516 043	1 463 279	1 189 990
B	KZN211 Vlamenhlo													9 778	11 247	13 526	10 145	11 816	10 145
B	KZN212 Umdoni													198 821	10 832	13 027	151 824	11 381	9 771
B	KZN213 Umzumbe													30 363	20 499	24 655	27 897	21 538	18 491
B	KZN214 uMuzwabantu													10 914	12 578	15 128	11 330	13 215	11 346
B	KZN215 Ezinqolweni													8 073	9 250	11 125	8 367	9 719	8 344
B	KZN216 Hibiscus Coast													68 239	21 102	25 379	56 454	22 171	19 034
C	DC21 Ugu District Municipality													169 869	198 757	239 046	177 091	208 829	179 284
Total: Ugu Municipalities														496 057	284 264	341 886	443 109	298 669	256 414
B	KZN221 uMshwathi													10 945	12 614	15 171	11 363	13 254	11 379
B	KZN222 uMngeni	9 439	1 241	5 000	9 439	1 241	5 000							27 089	19 778	18 346	27 451	20 340	15 010
B	KZN223 Mpolana													7 039	8 039	9 668	7 289	8 446	7 251
B	KZN224 Impendle													6 473	7 376	8 871	6 699	7 750	6 653
B	KZN225 Msunduzi													114 680	152 507	514 955	118 480	157 835	483 341
B	KZN226 Mchambathini													7 457	8 528	10 257	7 725	8 960	7 693
B	KZN227 Richmond													9 759	11 224	13 500	10 125	11 793	10 125
C	DC22 uMgungundlovu District Municipality													61 119	71 381	85 850	63 684	74 998	64 388
Total: uMgungundlovu Municipalities		9 439	1 241	5 000	9 439	1 241	5 000							244 560	291 447	676 618	252 815	303 377	605 839
B	KZN232 Emnambithi/Ladysmith		2 732	10 000		2 732	10 000							22 175	25 814	37 356	22 902	26 883	31 017
B	KZN233 Indaka													12 080	13 944	16 770	12 546	14 650	12 578
B	KZN234 Umtshezi													8 786	13 739	15 510	9 062	14 181	12 882
B	KZN235 Okhahlamba													13 771	15 924	19 152	14 309	16 731	14 364
B	KZN236 Imbabazane													12 443	14 369	17 281	12 925	15 097	12 961
C	DC23 Uthukela District Municipality													107 183	125 334	150 740	111 721	131 686	113 055
Total: Uthukela Municipalities			2 732	10 000		2 732	10 000							176 439	209 124	256 810	183 465	219 228	196 857
B	KZN241 Endumeni													7 452	8 522	10 250	7 719	8 954	7 687
B	KZN242 Nquthu		462			462								15 097	17 939	21 019	15 692	18 824	15 765
B	KZN244 Msinga													15 780	18 277	21 981	16 404	19 203	16 486
B	KZN245 Umvoti													10 633	12 349	14 732	11 037	12 869	11 049
C	DC24 Umzinyathi District Municipality													115 135	134 648	161 942	120 013	141 472	121 457
Total: Umzinyathi Municipalities			462			462								164 096	191 635	229 925	170 865	201 323	172 443
B	KZN252 Newcastle													53 165	71 714	92 224	55 377	74 841	73 668
B	KZN253 eMadlangeni													6 297	7 170	8 624	6 516	7 534	6 468
B	KZN254 Danbauser													11 063	12 752	15 336	11 485	13 398	11 502
C	DC25 Amajuba District Municipality													29 430	34 265	41 211	30 639	36 002	30 908
Total: Amajuba Municipalities														99 955	125 901	157 395	104 017	131 774	122 546

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B	KZN261 eDunbe													9 224	10 598	12 746	9 567	11 135	9 560
B	KZN262 uPhongolo													12 097	13 963	16 793	12 563	14 670	12 595
B	KZN263 Abaqulusi	9 844	14 617	10 000	9 844	14 617	10 000							24 909	32 057	30 975	25 503	32 941	25 731
B	KZN265 Nongoma													14 989	22 351	25 868	15 579	23 230	20 651
B	KZN266 Ulundi	5 014		7 000	5 014		7 000							20 814	18 300	29 010	21 439	19 228	23 508
C	DC26 Zululand District Municipality													161 388	188 824	227 099	168 247	198 393	170 325
Total: Zululand Municipalities		14 858	14 617	17 000	14 858	14 617	17 000							243 421	286 092	342 491	252 899	299 596	262 368
B	KZN271 Umhlabuyalingana													14 039	16 238	19 530	14 589	17 061	14 647
B	KZN272 Jozini													17 067	19 784	23 794	17 746	20 787	17 846
B	KZN273 The Big Five False Bay													6 463	7 364	8 856	6 688	7 737	6 642
B	KZN274 Hlabisa													12 706	14 676	17 651	13 198	15 420	13 238
B	KZN275 Mtubatuba													6 288	7 159	8 610	6 505	7 522	6 457
C	DC27 Umkhanyakude District Municipality													134 222	159 005	188 830	139 918	166 961	141 623
Total: Umkhanyakude Municipalities														190 784	224 226	267 272	198 644	235 487	200 454
B	KZN281 Mbonambi													10 451	12 035	14 474	10 847	12 645	10 856
B	KZN282 uMhlathuze	3 950	1 993	2 000	3 950	1 993	2 000							54 813	61 362	73 403	56 940	64 371	55 553
B	KZN283 Numbanana	17 800		3 000	17 800		3 000							25 211	8 475	13 193	25 477	8 904	10 644
B	KZN284 Umhlabazi													15 994	18 528	22 284	16 628	19 467	16 713
B	KZN285 Mbenjemeni	14 860		5 000	14 860		5 000							22 674	8 947	15 760	22 957	9 400	13 070
B	KZN286 Nkandla													12 873	14 872	17 886	13 373	15 626	13 415
C	DC28 uThungulu District Municipality													114 418	133 809	160 933	119 266	140 590	120 700
Total: uThungulu Municipalities		36 610	1 993	10 000	36 610	1 993	10 000							256 434	258 027	317 934	265 487	271 002	240 950
B	KZN291 Mandeni													29 191	57 587	61 152	29 790	58 479	55 864
B	KZN292 KwaDukuza	4 000	3 986	3 000	4 000	3 986	3 000							25 944	33 078	36 975	26 781	34 298	29 731
B	KZN293 Ndwedwe													19 510	33 890	37 293	20 080	34 741	32 245
B	KZN294 Maphumulo													12 159	14 036	16 881	12 628	14 747	12 660
C	DC29 iLembe District Municipality													105 095	122 890	147 800	109 544	129 117	110 850
Total: iLembe Municipalities		4 000	3 986	3 000	4 000	3 986	3 000							191 900	261 480	300 101	198 824	271 382	241 351
B	KZN431 Ingwe													11 937	13 776	16 569	12 397	14 474	12 426
B	KZN432 Kwa-Sani													5 774	6 557	7 886	5 970	6 890	5 915
B	KZN433 Greater Kokstad	10 596		10 000	10 596		10 000							22 077	13 242	25 927	22 518	13 913	21 945
B	KZN434 Ubuhlebezwe													12 533	14 474	17 408	13 019	15 208	13 056
B	KZN435 Umzimkhulu													28 349	32 998	39 687	29 511	34 671	29 766
C	DC43 Sisonke District Municipality													97 152	113 585	136 609	101 260	119 341	102 457
Total: Sisonke Municipalities		10 596		10 000	10 596		10 000							177 822	194 634	244 087	184 674	204 497	185 565
Total: KwaZulu-Natal Municipalities		123 303	129 714	95 000	123 303	129 714	95 000	465 393	65 286		465 393	65 286		3 735 771	3 759 911	4 503 685	3 770 840	3 899 615	3 674 779

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LIMPOPO																			
B	LIM473 Makhaduthamaga													24 424	28 401	34 158	25 418	29 840	25 619
B	LIM474 Fetakgomo													11 113	12 811	15 407	11 537	13 460	11 559
B	LIM471 Greater Marble Hall													12 862	14 859	17 871	13 361	15 612	13 403
B	LIM472 Elias Motosoleli	3 200	3 000	5 000	3 200	3 000	5 000							23 988	27 143	34 037	24 827	28 366	26 777
B	LIM475 Greater Tubatse	11 726		5 000	11 726		5 000							37 678	30 191	41 311	38 738	31 721	32 233
C	DC47 Greater Sekhukhune District Municipality													244 521	287 495	346 508	254 939	301 998	260 456
Total: Greater Sekhukhune District Municipalities		14 926	3 000	10 000	14 926	3 000	10 000							354 585	400 899	489 292	368 820	420 997	370 044
B	LIM331 Greater Giyani	7 150	5 000		7 150	5 000								28 587	29 902	29 950	29 453	31 164	22 462
B	LIM332 Greater Letaba	4 453		10 000	4 453		10 000							28 052	27 435	42 997	29 011	28 826	34 747
B	LIM333 Greater Tzaneen	20 829	3 228	10 000	20 829	3 228	10 000							63 664	51 067	72 912	65 040	53 036	61 234
B	LIM334 Ba-Phalaborwa													32 335	18 742	25 229	32 812	19 463	20 946
B	LIM335 Maruleng													17 833	20 682	24 874	18 545	21 730	18 656
C	DC33 Mopani District Municipality													187 028	218 855	263 219	194 985	229 946	197 414
Total: Mopani Municipalities		32 432	8 228	20 000	32 432	8 228	20 000							357 499	366 684	459 180	369 846	384 165	355 460
B	LIM341 Musina	943	4 518		943	4 518								9 665	14 528	12 039	9 987	15 035	9 029
B	LIM342 Mutale													10 110	11 636	13 995	10 492	12 226	10 496
B	LIM343 Thulamela	7 230	14 000	20 000	7 230	14 000	20 000							58 128	68 564	87 775	59 947	71 147	72 451
B	LIM344 Makhado		1 566			1 566								39 618	47 763	55 562	41 262	50 104	41 671
C	DC34 Vhembe District Municipality													210 495	246 342	296 276	219 457	258 825	222 207
Total: Vhembe Municipalities		8 173	20 084	20 000	8 173	20 084	20 000							328 015	388 833	465 646	341 145	407 337	355 855
B	LIM351 Bloubaerg	10 194	20 949		10 194	20 949								28 454	42 131	25 476	29 185	43 205	19 107
B	LIM352 Aganang	4 000			4 000									19 608	18 075	21 739	20 225	18 991	16 304
B	LIM353 Molmole	1 371			1 371									15 542	16 392	19 715	16 097	17 223	14 786
B	LIM354 Polokwane	37 607	44 000	15 000	37 607	44 000	15 000	53 026	20 000		53 026	20 000		301 882	370 390	459 326	307 389	378 085	413 674
B	LIM355 Lepelle-Nkumpi	4 800		6 000	4 800		6 000							25 361	23 877	34 717	26 190	25 087	27 538
C	DC35 Capricorn District Municipality													123 632	144 602	173 913	128 875	151 929	130 435
Total: Capricorn Municipalities		57 971	64 949	21 000	57 971	64 949	21 000	53 026	20 000		53 026	20 000		514 479	615 468	734 886	527 960	634 520	621 845
B	LIM361 Thabazimbi	1 000	4 373		1 000	4 373								25 843	33 265	34 749	26 855	34 730	26 062
B	LIM362 Lephalale	4 600		5 000	4 600		5 000							30 265	29 855	40 907	31 312	31 368	31 930
B	LIM364 Mookgopeng	8 000		10 000	8 000		10 000							17 784	11 254	23 536	18 152	11 825	20 152
B	LIM365 Modumolle		6 620			6 620								24 422	35 019	34 156	25 416	36 458	25 617
B	LIM366 Bela Bela	2 300	698	1 000	2 300	698	1 000							13 491	13 601	16 518	13 919	14 254	12 638
B	LIM367 Mogalakwena	10 359	284	5 000	10 359	284	5 000							98 908	98 024	124 702	102 306	102 794	96 397
C	DC36 Waterberg District Municipality																		
Total: Waterberg Municipalities		26 259	11 975	21 000	26 259	11 975	21 000							210 714	221 018	274 567	217 961	231 429	212 796
Total: Limpopo Municipalities		139 761	108 236	92 000	139 761	108 236	92 000	53 026	20 000		53 026	20 000		1 765 293	1 992 902	2 423 572	1 825 731	2 078 448	1 915 999

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 3 OF 3

Category		Municipality	Integrated National Electrification Programme (Municipal) Grant						2010 FIFA World Cup Stadiums Development Grant						SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
MPUMALANGA																				
B	MP301	Albert Luthuli	12 355	2 901	10 000	12 355	2 901	10 000							57 728	55 840	73 670	59 620	58 522	57 752
B	MP302	Msukaigwa	2 300	5 395	15 000	2 300	5 395	15 000							26 104	33 070	48 285	27 071	34 472	39 964
B	MP303	Mkhondo													34 749	40 495	48 703	36 185	42 547	36 528
B	MP304	Pixley Ka Seme			6 000			6 000							19 041	22 096	32 575	19 805	23 216	25 931
B	MP305	Lekwa		1 672	2 000		1 672	2 000							35 643	36 902	47 596	36 690	38 413	38 627
B	MP306	Dipaleong													12 869	14 867	17 881	13 368	15 621	13 411
B	MP307	Govan Mbeki	2 492	8 539	30 000	2 492	8 539	30 000							56 444	71 526	105 755	58 703	74 718	86 816
C	DC30	Gert Sibande District Municipality																		
Total: Gert Sibande Municipalities			17 147	18 507	63 000	17 147	18 507	63 000							242 578	274 796	374 465	251 442	287 510	299 029
B	MP311	Delmas	2 260	393	10 000	2 260	393	10 000							17 003	17 455	30 521	17 583	18 320	25 391
B	MP312	Emalahleni	3 924		20 000	3 924		20 000							59 557	64 955	98 122	61 887	68 247	78 592
B	MP313	Steve Tshwete	7 624	4 484	15 000	7 624	4 484	15 000							43 375	33 823	52 437	44 272	35 127	44 697
B	MP314	Emakhaseni													9 497	10 918	13 131	9 852	11 471	9 848
B	MP315	Thembisile	1 458		2 000	1 458		2 000							64 888	74 088	91 106	67 553	77 843	68 830
B	MP316	Dr JS Moroka													65 005	75 933	91 324	67 737	79 780	68 493
C	DC31	Nkangala District Municipality																		
Total: Nkangala Municipalities			15 266	4 877	47 000	15 266	4 877	47 000							259 325	277 172	376 641	268 884	290 789	295 851
B	MP321	Thaba Chweni													19 122	22 192	26 690	19 889	23 316	20 017
B	MP322	Mbombela	43 614	42 501	30 000	43 614	42 501	30 000	116 033			116 033			348 835	142 481	494 048	353 437	348 922	455 836
B	MP323	Unjini	8 960	8 731	15 000	8 960	8 731	15 000							25 042	27 361	37 407	25 679	28 305	31 805
B	MP324	Nkomazi	13 449	5 000	30 000	13 449	5 000	30 000							91 729	96 482	140 026	95 029	101 118	112 519
B	MP325	Bushbuckridge													177 715	206 871	240 651	184 771	216 716	182 238
C	DC32	Ehlanzeni District Municipality													4 822	7 443	7 346	4 977	7 718	5 709
Total: Ehlanzeni Municipalities			66 023	56 232	75 000	66 023	56 232	75 000	116 033			116 033			667 265	702 830	946 168	683 785	726 096	808 126
Total: Mpumalanga Municipalities			98 436	79 616	185 000	98 436	79 616	185 000	116 033			116 033			1 169 168	1 254 798	1 697 274	1 204 111	1 304 394	1 403 006

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 3 OF 3

Category	Municipality	Integrated National Electrification Programme (Municipal) Grant						2010 FIFA World Cup Stadium Development Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTHERN CAPE																			
B	NC451 Moshaweng													29 371	34 196	41 128	30 577	35 929	30 846
B	NC452 Ga-Segonyana	230			230									21 714	24 958	30 017	22 582	26 222	22 513
B	NC453 Gammagara													6 435	7 332	8 818	6 659	7 703	6 613
C	DC45 Kgalagadi District Municipality													15 003	19 367	20 888	15 594	20 247	15 666
Total: Kgalagadi Municipalities		230			230									72 523	85 853	100 850	75 413	90 102	75 637
B	NC061 Richtersveld													5 225	5 914	7 113	5 397	6 213	5 334
B	NC062 Nama Khoi	20 131	30 000	20 000	20 131	30 000	20 000							28 826	39 979	32 002	29 147	40 485	29 001
B	NC064 Kamiesberg		1 002			1 002								6 119	7 964	8 373	6 330	8 316	6 279
B	NC065 Hantam		188	2 000		188	2 000							6 737	7 874	11 244	6 974	8 263	8 933
B	NC066 Karoo Hoogland													5 941	6 753	8 121	6 144	7 095	6 091
B	NC067 Khai-Ma			2 000			2 000							5 555	6 301	9 579	5 742	6 621	7 684
C	DC6 Namakwa District Municipality													4 651	5 242	6 305	4 799	5 508	4 729
Total: Namakwa Municipalities		20 131	31 190	24 000	20 131	31 190	24 000							63 054	80 026	82 735	64 532	82 501	68 051
B	NC071 Ubuntu	2 012			2 012									8 923	7 889	9 488	9 167	8 289	7 116
B	NC072 Umsobomvu	280		5 000	280		5 000							8 807	9 782	16 765	9 121	10 278	13 823
B	NC073 Emhlangeni	708			708									9 055	9 570	11 510	9 360	10 055	8 632
B	NC074 Kareeberg													5 778	6 562	7 892	5 974	6 895	5 919
B	NC075 Renosterberg													5 975	6 793	8 170	6 180	7 137	6 127
B	NC076 Thembehlule													6 841	7 807	9 390	7 083	8 203	7 042
B	NC077 Siyathemba													6 174	7 026	8 450	6 387	7 382	6 338
B	NC078 Siyancams	1 212	2 000	2 000	1 212	2 000	2 000							12 117	14 567	17 114	12 532	15 204	13 336
C	DC7 Karoo District Municipality													5 275	5 973	7 183	5 449	6 275	5 388
Total: Karoo Municipalities		4 212	2 000	7 000	4 212	2 000	7 000							68 945	75 968	95 962	71 254	79 717	73 722
B	NC081 Mier													5 657	6 420	7 721	5 848	6 745	5 791
B	NC082 /Kai Garib													11 271	12 996	15 630	11 702	13 654	11 722
B	NC083 /Kharu Elais	708	1 807	2 000	708	1 807	2 000							13 624	16 730	19 948	14 126	17 486	15 461
B	NC084 /Kharu													7 111	8 124	9 771	7 365	8 535	7 328
B	NC085 Tsantsabane													7 434	8 501	10 224	7 701	8 932	7 668
B	NC086 Kgatelopele													5 660	6 424	7 727	5 851	6 750	5 795
C	DC8 Siyanda District Municipality													6 078	6 913	8 315	6 287	7 264	6 236
Total: Siyanda Municipalities		708	1 807	2 000	708	1 807	2 000							56 836	66 108	79 335	58 879	69 367	60 002
B	NC091 Sol Plaatje													59 626	43 494	49 486	60 843	45 242	39 115
B	NC092 Dikgatlong	952	3 000	5 000	952	3 000	5 000							13 367	17 336	22 241	13 847	18 062	17 931
B	NC093 Magareng													7 841	8 978	10 798	8 125	9 433	8 098
B	NC094 Phokwane	2 443	4 000	5 000	2 443	4 000	5 000							18 047	22 072	26 735	18 664	22 987	21 301
C	DC9 Frances Baard District Municipality													5 679	6 446	7 753	5 871	6 773	5 814
Total: Frances Baard Municipalities		3 395	7 000	10 000	3 395	7 000	10 000							104 560	98 325	117 013	107 350	102 497	92 260
Total: Northern Cape Municipalities		28 675	41 997	43 000	28 675	41 997	43 000							365 918	406 280	475 896	377 428	424 183	369 672

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 3 OF 3

Category		Municipality	Integrated National Electrification Programme (Municipal) Grant						2010 FIFA World Cup Stadiums Development Grant						SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTH WEST																				
B	NW371	Moretele																		
B	NW372	Madibeng	6 154	6 600	5 000	6 154	6 600	5 000												
B	NW373	Rustenburg	31 340	37 864	15 000	31 340	37 864	15 000												
B	NW374	Kgetlengrivier		6 644			6 644													
B	NW375	Moses Kotane																		
C	DC37	Bojanala Platinum District Municipality																		
Total: Bojanala Platinum Municipalities			37 494	51 108	20 000	37 494	51 108	20 000												
B	NW381	Ratlou																		
B	NW382	Tswaing																		
B	NW383	Mafikeng																		
B	NW384	Disobeda																		
B	NW385	Ramotshere Moiloa																		
C	DC38	Ngaka Modiri Molema District Municipality																		
Total: Ngaka Modiri Molema Municipalities																				
B	NW391	Kagisano																		
B	NW392	Naledi	10 000		5 000	10 000		5 000												
B	NW393	Mamusa																		
B	NW394	Greater Taung																		
B	NW395	Molopo																		
B	NW396	Lekwa-Tsemane	1 928	1 442	1 000	1 928	1 442	1 000												
C	DC39	Dr Ruth Segomotsi Mompati District Municipality																		
Total: Dr Ruth Segomotsi Mompati Municipalities			11 928	1 442	6 000	11 928	1 442	6 000												
B	NW401	Ventersdorp																		
B	NW402	Tlokwe	1 000	16 565	6 000	1 000	16 565	6 000												
B	NW403	City of Mafikeng	6 800	5 500	2 000	6 800	5 500	2 000												
B	NW404	Maquassi Hills		550			550													
B	NW405	Merafong City	1 900	11 000	10 000	1 900	11 000	10 000												
C	DC40	Dr Kenneth Kaunda District Municipality																		
Total: Dr Kenneth Kaunda Municipalities			9 700	33 615	18 000	9 700	33 615	18 000												
Total: North West Municipalities			59 122	86 165	44 000	59 122	86 165	44 000												

Schedule 6
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 3 OF 3

Category			Integrated National Electrification Programme (Municipal) Grant			2010 FIFA World Cup Stadiums Development Grant			SUB-TOTAL: INFRASTRUCTURE											
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)			
WESTERN CAPE																				
A	CPT	City of Cape Town	10 000	41 824	50 000	10 000	41 824	50 000	814 496	122 000		814 496	122 000		1 546 337	1 274 425	1 422 079	1 560 321	1 293 871	1 306 702
B	WC011	Matzikama	3 032	7 176	2 000	3 032	7 176	2 000						13 436	17 985	15 000	13 787	18 532	11 750	
B	WC012	Cederberg		9 320			9 320							7 625	18 045	10 493	7 900	18 487	7 870	
B	WC013	Bergvliet												7 080	8 087	9 727	7 332	8 497	7 295	
B	WC014	Saldanha Bay	2 000			2 000								11 292	10 678	12 843	11 639	11 219	9 632	
B	WC015	Swartland		3 860			3 860							8 675	13 815	11 973	8 995	14 320	8 980	
C	DC1	West Coast District Municipality												5 117	5 788	6 961	5 285	6 081	5 221	
Total: West Coast Municipalities			5 032	20 356	2 000	5 032	20 356	2 000						53 225	74 398	66 996	54 937	77 136	50 747	
B	WC022	Witzenberg	2 240		4 000	2 240		4 000						12 968	12 360	18 865	13 376	12 986	15 149	
B	WC023	Drakenstein	3 550	1 320	7 112	3 550	1 320	7 112						24 254	25 365	36 031	25 089	26 583	28 801	
B	WC024	Stellenbosch	2 000			2 000								17 051	17 423	20 955	17 644	18 306	15 716	
B	WC025	Breede Valley	6 000	253	10 000	6 000	253	10 000						21 877	18 643	32 118	22 505	19 575	26 589	
B	WC026	Breede River Winelands												11 129	12 595	15 149	11 546	13 234	11 361	
C	DC2	Cape Winelands District Municipality												4 951	5 593	6 727	5 111	5 877	5 045	
Total: Cape Winelands Municipalities			13 790	1 573	21 112	13 790	1 573	21 112						92 230	91 980	129 845	95 272	96 561	102 661	
B	WC031	Theewaterskloof	2 337		4 000	2 337		4 000						17 829	17 940	25 576	18 441	18 849	20 182	
B	WC032	Overstrand	1 922		3 000	1 922		3 000						13 514	11 616	16 970	13 895	12 204	13 478	
B	WC033	Cape Agulhas												6 196	7 049	8 478	6 411	7 406	6 359	
B	WC034	Swellendam	600			600								7 283	7 625	9 171	7 518	8 012	6 878	
C	DC3	Overberg District Municipality																		
Total: Overberg Municipalities			4 859		7 000	4 859		7 000						44 822	44 230	60 196	46 265	46 472	46 897	
B	WC041	Kannaland												10 915	9 894	11 494	11 160	10 294	9 120	
B	WC042	Hessequa												11 665	10 773	12 551	11 942	11 217	9 913	
B	WC043	Mossel Bay	3 240		10 000	3 240		10 000						28 455	21 759	29 143	28 841	22 355	25 607	
B	WC044	George	3 172	5 000	6 000	3 172	5 000	6 000						27 279	30 345	36 077	28 088	31 528	29 058	
B	WC045	Oudtshoorn	2 600		400	2 600		400						15 519	14 998	20 230	15 914	15 606	16 622	
B	WC047	Bitou	1 688	1 500	2 000	1 688	1 500	2 000						19 439	13 545	16 081	19 762	14 054	13 061	
B	WC048	Knysna	1 108	500	5 000	1 108	500	5 000						20 433	20 630	30 343	20 995	21 470	25 359	
C	DC4	Eden District Municipality												10 018	8 844	10 231	10 225	9 190	8 173	
Total: Eden Municipalities			11 808	7 000	23 400	11 808	7 000	23 400						143 724	130 787	166 149	146 928	135 714	136 914	
B	WC051	Laingsburg												4 971	5 617	6 755	5 132	5 901	5 066	
B	WC052	Prince Albert												5 184	5 866	7 055	5 354	6 163	5 291	
B	WC053	Beaufort West	32 836			32 836								40 687	7 233	8 699	40 907	7 599	6 524	
C	DC5	Central Karoo District Municipality												6 545	7 461	11 273	6 774	7 839	9 030	
Total: Central Karoo Municipalities			32 836			32 836								57 387	26 176	33 782	58 168	27 502	25 911	
Total: Western Cape Municipalities			78 324	70 753	103 512	78 324	70 753	103 512	814 496	122 000		814 496	122 000		1 937 725	1 641 995	1 879 046	1 961 891	1 677 256	1 669 833
Unallocated:														68 565	200 001			68 565	200 001	
National Total			932 957	1 020 104	1 096 612	932 957	1 020 104	1 096 612	1 661 107	302 286		1 661 107	302 286		16 863 901	19 001 449	22 445 711	17 224 908	19 636 366	18 678 573

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(National and Municipal Financial Year)

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

CategoryMunicipality			Water Services Operating Subsidy Grant						Integrated National Electrification Programme (Eskom) Grant						Backlogs in the Electrification of Clinics and Schools Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
EASTERN CAPE																				
A	NMA	Nelson Mandela																		
B	EC101	Camdeboo																		
B	EC102	Blue Crane Route																		
B	EC103	Ikwezi						775			775									
B	EC104	Makana																		
B	EC105	Ndlambe																		
B	EC106	Sundays River Valley						2 827			2 827									
B	EC107	Baviaans																		
B	EC108	Kouga						1 140			1 140									
B	EC109	Koukamma						807			807									
C	DC10	Cacadu District Municipality																		
Total: Cacadu Municipalities								5 549			5 549									
B	EC121	Mbhashe						22 857	467	137 717	22 857	467	137 717	5 000			5 000			
B	EC122	Mquma						37 721	29 216	60 000	37 721	29 216	60 000							
B	EC123	Great Kei																		
B	EC124	Amahlathi						15 559	1 315		15 559	1 315								
B	EC125	Buffalo City	1 056			1 056		4 532	16 729		4 532	16 729								
B	EC126	Ngqushwa						3 420	1 080		3 420	1 080								
B	EC127	Nkonkobe						12 761	7 563		12 761	7 563								
B	EC128	Nxuba																		
C	DC12	Amatole District Municipality	5 100			5 100														
Total: Amatole Municipalities			6 156			6 156		96 851	56 371	197 716	96 851	56 371	197 716	5 000			5 000			
B	EC131	Inxuba Yethemba																		
B	EC132	Tsolwana																		
B	EC133	Inkwanca																		
B	EC134	Lukhanji						2 983	2 278		2 983	2 278								
B	EC135	Intsika Yethu						32 372	45 552	9 493	32 372	45 552	9 493							
B	EC136	Emalahleni						27 292	30 413	14 425	27 292	30 413	14 425							
B	EC137	Engcobo						23 301	28 266	48 753	23 301	28 266	48 753	6 000			6 000			
B	EC138	Sakhisizwe						351			351									
C	DC13	Chris Hani District Municipality	5 689			5 689														
Total: Chris Hani Municipalities			5 689			5 689		86 299	106 509	72 671	86 299	106 509	72 671	6 000			6 000			

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Category	Municipality	Water Services Operating Subsidy Grant						Integrated National Electrification Programme (Eskom) Grant						Backlogs in the Electrification of Clinics and Schools Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	EC141 Elundini							12 763	38 634	48 768	12 763	38 634	48 768	12 000			12 000		
B	EC142 Senqu							4 284			4 284								
B	EC143 Maletswai																		
B	EC144 Gariep																		
C	DC14 Ukhahlamba District Municipality																		
Total: Ukhahlamba Municipalities								17 047	38 634	48 768	17 047	38 634	48 768	12 000			12 000		
B	EC151 Mbizana							39 151	51 322	17 985	39 151	51 322	17 985	10 950			10 950		
B	EC152 Ntabankulu							661	2 096	9 086	661	2 096	9 086	11 000			11 000		
B	EC153 Ngqiza Hill							34 515	101 834	40 617	34 515	101 834	40 617	6 000			6 000		
B	EC154 Port St Johns							996	12 711		996	12 711		8 000			8 000		
B	EC155 Nyandeni							9 923	9 594	2 278	9 923	9 594	2 278	7 000			7 000		
B	EC156 Mhlontlo							32 059	33 709	4 555	32 059	33 709	4 555						
B	EC157 King Sabata Dalindyebo							23 322	39 750	32 344	23 322	39 750	32 344						
C	DC15 O.R. Tambo District Municipality																		
Total: O.R. Tambo Municipalities								140 626	251 015	106 864	140 626	251 015	106 864	42 950			42 950		
B	EC05b2 Unuzimvubu							6 418	52 785	19 164	6 418	52 785	19 164						
B	EC05b3 Matatiele							4 390	10 265	17 927	4 390	10 265	17 927						
C	DC44 Alfred Nzo District Municipality																		
Total: Alfred Nzo Municipalities								10 808	63 050	37 091	10 808	63 050	37 091						
Total: Eastern Cape Municipalities		11 845			11 845			357 179	515 578	463 110	357 179	515 578	463 110	65 950			65 950		

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Category Municipality			Water Services Operating Subsidy Grant						Integrated National Electrification Programme (Eskom) Grant						Backlogs in the Electrification of Clinics and Schools Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
FREE STATE																				
B	FS161	Letsemeng							4 362				4 362							
B	FS162	Kopanong																		
B	FS163	Mohokare																		
C	DC16	Xhariep District Municipality																		
Total: Xhariep Municipalities									4 362				4 362							
B	FS171	Naledi							113				113							
B	FS172	Mangaung																		
B	FS173	Mantsopa									4 771				4 771					
C	DC17	Motheo District Municipality																		
Total: Motheo Municipalities									113	3 771	4 771		113	3 771	4 771					
B	FS181	Masilonyana								3 386			3 386							
B	FS182	Tokologo							1 308		1 673		1 308		1 673					
B	FS183	Tswelopele																		
B	FS184	Matjhabeng							39 136	29 095	16 128		39 136	29 095	16 128					
B	FS185	Nala																		
C	DC18	Lejweleputswa District Municipality																		
Total: Lejweleputswa Municipalities									40 444	32 481	17 801		40 444	32 481	17 801					
B	FS191	Setsoto							8 669	377			8 669	377						
B	FS192	Dikgatlong								1 780	24 175			1 780	24 175					
B	FS193	Nketoana									6 362				6 362					
B	FS194	Maluti-a-Phofung							4 653				4 653							
B	FS195	Phumelela									11 452				11 452					
C	DC19	Thabo Mofutsanyana District Municipality																		
Total: Thabo Mofutsanyana Municipalities									13 322	2 157	41 989		13 322	2 157	41 989					
B	FS201	Moghaka									3 181				3 181					
B	FS203	Ngwathe																		
B	FS204	Metsimaholo								279				279						
B	FS205	Mafube																		
C	DC20	Fezile Dabi District Municipality																		
Total: Fezile Dabi Municipalities										279	3 181			279	3 181					
Total: Free State Municipalities									58 242	38 687	67 742		58 242	38 687	67 742					

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Category			Municipality			Water Services Operating Subsidy Grant						Integrated National Electrification Programme (Eskom) Grant						Backlogs in the Electrification of Clinics and Schools Grant																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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						2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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			Water Services Operating Subsidy Grant						Integrated National Electrification Programme (Eskom) Grant						Backlogs in the Electrification of Clinics and Schools Grant					
Category	Municipality		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
KWAZULU-NATAL																				
A	ETH	eThekweni							192	905	7 306	192	905	7 306						
B	KZN211	Vulamehlo							1 491			1 491			4 000			4 000		
B	KZN212	Umdoni							12 919			12 919								
B	KZN213	Umzumbe							3 550	6 487		3 550	6 487							
B	KZN214	uMuziwabantu							3 924	76	8 358	3 924	76	8 358						
B	KZN215	Ezingolweni													6 800			6 800		
B	KZN216	Hibiscus Coast							407			407								
C	DC21	Ugu District Municipality																		
Total: Ugu Municipalities									22 292	6 563	8 358	22 292	6 563	8 358	10 800			10 800		
B	KZN221	uMshwathi							24	3 897	4 555	24	3 897	4 555						
B	KZN222	uMngeni							452			452								
B	KZN223	Mpofana																		
B	KZN224	Impendle							668	311		668	311							
B	KZN225	Msunduzi							466	3 639		466	3 639							
B	KZN226	Mkhambathuni							482	280	1 032	482	280	1 032						
B	KZN227	Richmond							31 907			31 907								
C	DC22	uMgungundlovu District Municipality																		
Total: uMgungundlovu Municipalities									33 999	8 128	5 587	33 999	8 128	5 587						
B	KZN232	Emnambithi/Lady Smith							4 901	17 208	2 474	4 901	17 208	2 474						
B	KZN233	Indaka							4 404	1 694	594	4 404	1 694	594						
B	KZN234	Umtshezi							956	851		956	851							
B	KZN235	Okhahlamba							45 807	2 700		45 807	2 700							
B	KZN236	Imbabazane							4 875	3 502	15 858	4 875	3 502	15 858						
C	DC23	Uthukela District Municipality																		
Total: Uthukela Municipalities									60 941	25 954	18 926	60 941	25 954	18 926						
B	KZN241	Endumeni							86			86								
B	KZN242	Nquthu							11 940	10 446	37 904	11 940	10 446	37 904	12 000			12 000		
B	KZN244	Msinga							11 261	17 345	47 157	11 261	17 345	47 157	8 000			8 000		
B	KZN245	Umvoti							82	5 363	5 286	82	5 363	5 286						
C	DC24	Umzinyathi District Municipality																		
Total: Umzinyathi Municipalities									23 369	33 154	90 347	23 369	33 154	90 347	20 000			20 000		
B	KZN252	Newcastle							630		8 276	630		8 276						
B	KZN253	eMadiangeni							177			177								
B	KZN254	Dannhauser							129		1 252	129		1 252	4 400			4 400		
C	DC25	Amajuba District Municipality																		
Total: Amajuba Municipalities									936		9 528	936		9 528	4 400			4 400		

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Category	Municipality	Water Services Operating Subsidy Grant						Integrated National Electrification Programme (Eskom) Grant						Backlogs in the Electrification of Clinics and Schools Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	KZN261 eDumbe							10 849	512		10 849	512		8 800			8 800		
B	KZN262 uPhongolo							18 796		22 335	18 796		22 335	6 000			6 000		
B	KZN263 Abaqulusi							15 221	1 129	1 341	15 221	1 129	1 341	7 000			7 000		
B	KZN265 Nongoma							17 891	20 803	9 761	17 891	20 803	9 761						
B	KZN266 Ulundi							56	1 853		56	1 853							
C	DC26 Zululand District Municipality																		
Total: Zululand Municipalities								62 813	24 298	33 437	62 813	24 298	33 437	21 800			21 800		
B	KZN271 Umhlaluyalingana							804	703		804	703							
B	KZN272 Jozini							2 222	60 440	72 116	2 222	60 440	72 116						
B	KZN273 The Big Five False Bay																		
B	KZN274 Hlabisa							2 117	850	21 495	2 117	850	21 495						
B	KZN275 Mtubatuba							1 111			1 111								
C	DC27 Umkhanyakude District Municipality																		
Total: Umkhanyakude Municipalities								6 254	61 993	93 611	6 254	61 993	93 611						
B	KZN281 Mbonambi							38 937	6 394	12 137	38 937	6 394	12 137						
B	KZN282 uMhlathuze							274	776		274	776							
B	KZN283 Ntambanana							1 200	543	39 094	1 200	543	39 094						
B	KZN284 Umlalazi							16 364	29 542	13 215	16 364	29 542	13 215						
B	KZN285 Mthonjaneni							27 838	8 461	28 054	27 838	8 461	28 054						
B	KZN286 Nkandla							3 183	920	47 852	3 183	920	47 852						
C	DC28 uThungulu District Municipality																		
Total: uThungulu Municipalities								87 796	45 860	141 129	87 796	45 860	141 129						
B	KZN291 Mandeni							370	6 851	13 688	370	6 851	13 688						
B	KZN292 KwaDukuza							30			30								
B	KZN293 Ndwedwe							6 595	19 787	8 777	6 595	19 787	8 777	6 000			6 000		
B	KZN294 Maphumulo							952	586		952	586		12 000			12 000		
C	DC29 iLembe District Municipality																		
Total: iLembe Municipalities								7 948	27 224	22 465	7 948	27 224	22 465	18 000			18 000		
B	KZN431 Ingwe							1 765	5 048	14 527	1 765	5 048	14 527						
B	KZN432 Kwa Sani							81			81								
B	KZN433 Greater Kokstad								279			279							
B	KZN434 Ubuhlebezwe							29 975	48 106	3 796	29 975	48 106	3 796						
B	KZN435 Umzimkhulu							48 185	35 971	6 833	48 185	35 971	6 833	8 000			8 000		
C	DC43 Sisonke District Municipality																		
Total: Sisonke Municipalities								80 006	89 404	25 156	80 006	89 404	25 156	8 000			8 000		
Total: KwaZulu-Natal Municipalities								386 546	323 483	455 850	386 546	323 483	455 850	83 000			83 000		

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			Water Services Operating Subsidy Grant						Integrated National Electrification Programme (Eskom) Grant						Backlogs in the Electrification of Clinics and Schools Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
LIMPOPO																				
B	LIM473	Makhuduthamaga							21 133	9 842	8 509	21 133	9 842	8 509						
B	LIM474	Fetakgomo							25 430	8 528	5 015	25 430	8 528	5 015						
B	LIM471	Greater Marble Hall							1 349	1 323	3 344	1 349	1 323	3 344						
B	LIM472	Elias Motsoaledi							11 254	12 916	2 514	11 254	12 916	2 514						
B	LIM475	Greater Tubatse							19 918	7 761		19 918	7 761							
C	DC47	Greater Sekhukhune District Municipality	19 335			19 335														
Total: Greater Sekhukhune District Municipalities			19 335			19 335			79 085	40 369	19 381	79 085	40 369	19 381						
B	LIM331	Greater Giyani							4 803	11 177	13 623	4 803	11 177	13 623						
B	LIM332	Greater Letaba							8 276	10 970	18 734	8 276	10 970	18 734						
B	LIM333	Greater Tzaneen							11 897	10 054	12 768	11 897	10 054	12 768						
B	LIM334	Ba-Phalaborwa							21 089	20 322	7 364	21 089	20 322	7 364						
B	LIM335	Maruleng							5 783	5 052		5 783	5 052							
C	DC33	Mopani District Municipality																		
Total: Mopani Municipalities									51 847	57 575	52 489	51 847	57 575	52 489						
B	LIM341	Musina							11 435	9 948	7 884	11 435	9 948	7 884						
B	LIM342	Mutale							8 712	28 186	20 351	8 712	28 186	20 351						
B	LIM344	Makhado							10 288	32 198	22 134	10 288	32 198	22 134						
C	DC34	Vhembe District Municipality	65 945			65 945														
Total: Vhembe Municipalities			65 945			65 945			30 436	70 332	50 370	30 436	70 332	50 370						
B	LIM351	Blouberg							4 912	8 729	7 876	4 912	8 729	7 876						
B	LIM352	Aganang							5 544	6 134	7 482	5 544	6 134	7 482						
B	LIM353	Molemole							2 651	672		2 651	672							
B	LIM354	Polokwane							7 002	33 595	20 748	7 002	33 595	20 748						
B	LIM355	Lepelle-Nkumpi							5 377	10 590	7 088	5 377	10 590	7 088						
C	DC35	Capricorn District Municipality	17 780			17 780														
Total: Capricorn Municipalities			17 780			17 780			25 486	59 720	43 194	25 486	59 720	43 194						
B	LIM361	Thabazimbi								6 336	17 346		6 336	17 346						
B	LIM362	Lephalale							9 206	2 904	6 038	9 206	2 904	6 038						
B	LIM364	Mookgopong																		
B	LIM365	Modimolle																		
B	LIM366	Bela Bela							4 266	3 323		4 266	3 323							
B	LIM367	Mogalakwena	6 926			6 926			10 146	12 387		10 146	12 387							
C	DC36	Waterberg District Municipality																		
Total: Waterberg Municipalities			6 926			6 926			23 618	24 950	23 384	23 618	24 950	23 384						
Total: Limpopo Municipalities			109 986			109 986			210 472	252 946	188 818	210 472	252 946	188 818						

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		Water Services Operating Subsidy Grant						Integrated National Electrification Programme (Eskom) Grant						Backlogs in the Electrification of Clinics and Schools Grant					
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
MPUMALANGA																			
B	MP301 Albert Luthuli	13 368			13 368			6 282	19 022	23 810	6 282	19 022	23 810						
B	MP302 Msukaligwa							4 213	3 553		4 213	3 553							
B	MP303 Mkhondo							9 341	6 966		9 341	6 966							
B	MP304 Pixley Ka Seme																		
B	MP305 Lekwa							2 111			2 111								
B	MP306 Dipalesong																		
B	MP307 Govan Mbeki							256			256								
C	DC30 Gert Sibande District Municipality																		
Total: Gert Sibande Municipalities		13 368			13 368			22 202	29 541	23 810	22 202	29 541	23 810						
B	MP311 Delmas							432			432								
B	MP312 Emalahleni																		
B	MP313 Steve Tshwete																		
B	MP314 Emakhazeni																		
B	MP315 Thembisile							10 984	6 285		10 984	6 285							
B	MP316 Dr JS Moroka							3 760			3 760								
C	DC31 Nkangala District Municipality																		
Total: Nkangala Municipalities								15 176	6 285		15 176	6 285							
B	MP321 Thaba Chwcu							7 182			7 182								
B	MP322 Mbombela							10 238	10 688	11 382	10 238	10 688	11 382						
B	MP323 Umjindi																		
B	MP324 Nkomazi							25 288	38 827	43 617	25 288	38 827	43 617						
B	MP325 Bushbuckridge							18 681	26 219	27 131	18 681	26 219	27 131						
C	DC32 Ehlanzeni District Municipality																		
Total: Ehlanzeni Municipalities								61 389	75 734	82 129	61 389	75 734	82 129						
Total: Mpumalanga Municipalities		13 368			13 368			98 767	111 561	105 940	98 767	111 561	105 940						

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

			Water Services Operating Subsidy Grant						Integrated National Electrification Programme (Eskom) Grant						Backlogs in the Electrification of Clinics and Schools Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTHERN CAPE																				
B	NC451	Moshaweng							1 778		1 515	1 778		1 515						
B	NC452	Ga-Segonyana							12 184	6 963	3 967	12 184	6 963	3 967						
B	NC453	Gamagara																		
C	DC45	Kgalagadi District Municipality																		
Total: Kgalagadi Municipalities									13 962	6 963	5 481	13 962	6 963	5 481						
B	NC061	Richtersveld									3 037			3 037						
B	NC062	Nama Khoi							1 224		213		1 224	213						
B	NC064	Kamiesberg																		
B	NC065	Hantam																		
B	NC066	Karoo Hoogland																		
B	NC067	Khai-Ma									6 758			6 758						
C	DC6	Namakwa District Municipality																		
Total: Namakwa Municipalities										1 224	10 007		1 224	10 007						
B	NC071	Ubuntu									7 634	973		7 634						
B	NC072	Umsobomvu							973			973								
B	NC073	Emithanjeni																		
B	NC074	Kareeberg								1 584			1 584							
B	NC075	Renosterberg							779			779								
B	NC076	Thembelihle								1 848	1 062		1 848	1 062						
B	NC077	Siyathemba							335			335								
B	NC078	Siyancuma									318			318						
C	DC7	Karoo District Municipality																		
Total: Karoo Municipalities									2 087	3 432	9 015	2 087	3 432	9 015						
B	NC081	Mier								945	342		945	342						
B	NC082	!Kai! Garib								1 844			1 844							
B	NC083	//Khara Hais																		
B	NC084	!Kheis								2 720	268		2 720	268						
B	NC085	Tsantsabane							5 472		2 036	5 472		2 036						
B	NC086	Kgatelopele																		
C	DC8	Siyanda District Municipality								950			950							
Total: Siyanda Municipalities									5 472	6 459	2 645	5 472	6 459	2 645						
B	NC091	Sol Plaatje									7 049			7 049						
B	NC092	Dikgatlong							1 215	3 017	7 952	1 215	3 017	7 952						
B	NC093	Magareng																		
B	NC094	Phokwane								13 492	13 996		13 492	13 996						
C	DC9	Frances Baard District Municipality																		
Total: Frances Baard Municipalities									1 215	16 508	28 998	1 215	16 508	28 998						
Total: Northern Cape Municipalities									22 736	34 585	56 146	22 736	34 585	56 146						

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

		Water Services Operating Subsidy Grant					Integrated National Electrification Programme (Eskom) Grant						Backlogs in the Electrification of Clinics and Schools Grant						
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTH WEST																			
B	NW371 Moretele							6 937	7 622	22 339	6 937	7 622	22 339						
B	NW372 Madibeng							10 687	7 115	9 099	10 687	7 115	9 099						
B	NW373 Rustenburg							5 538	22 244	15 078	5 538	22 244	15 078						
B	NW374 Kgetlengrivier							6 940		11 076	6 940		11 076						
B	NW375 Moses Kotane							6 324	4 663		6 324	4 663							
C	DC37 Bojanala Platinum District Municipality																		
Total: Bojanala Platinum Municipalities								36 425	41 645	57 591	36 425	41 645	57 591						
B	NW381 Ratlou							15 263	15 502	8 996	15 263	15 502	8 996						
B	NW382 Tswaing							4 843	4 500	24 545	4 843	4 500	24 545						
B	NW383 Mafikeng							17 505	17 849	18 031	17 505	17 849	18 031						
B	NW384 Ditsobotla							30	16 213	12 261	30	16 213	12 261						
B	NW385 Ramotshere Moiloa								3 217	7 121		3 217	7 121						
C	DC38 Ngaka Modiri Molema District Municipality																		
Total: Ngaka Modiri Molema Municipalities								37 642	57 281	70 954	37 642	57 281	70 954						
B	NW391 Kagisano							591	2 223	16 233	591	2 223	16 233						
B	NW392 Nalodi							1 722			1 722								
B	NW393 Mamusa									8 913			8 913						
B	NW394 Greater Taung								17 333			17 333							
B	NW395 Molopo								513			513							
B	NW396 Lekwa-Teemane							2 691	11 056	4 555	2 691	11 056	4 555						
C	DC39 Dr Ruth Segomotsi Mompati District Municipality																		
Total: Dr Ruth Segomotsi Mompati Municipalities								5 004	31 124	29 701	5 004	31 124	29 701						
B	NW401 Ventersdorp																		
B	NW402 Tlokwe																		
B	NW403 City of Mafosana							5 912	14 255	17 136	5 912	14 255	17 136						
B	NW404 Maquassi Hills							8 714	11 720	14 007	8 714	11 720	14 007						
B	NW405 Merafong City																		
C	DC40 Dr Kenneth Kaunda District Municipality																		
Total: Dr Kenneth Kaunda Municipalities								14 626	25 975	31 143	14 626	25 975	31 143						
Total: North West Municipalities								93 697	156 025	189 389	93 697	156 025	189 389						