
GOVERNMENT NOTICE

NATIONAL TREASURY

No. 429**17 April 2009**

I, Trevor Andrew Manuel, MP, in my capacity as the Minister of Finance, hereby publish, in accordance with sections 8(3) and 24(1)(a)-(d) of the Division of Revenue Act, 2009 (Act No. 12 of 2009), the allocations per municipality for each Schedule 4, 6, 7 and 8 grant to local government, the Schedule 8 allocations to provinces, and the provincial and local government frameworks for each Schedule 4, 5, 6, 7 and 8 allocation.



TREVOR A MANUEL, MP

MINISTER OF FINANCE

Annexure D

GOVERNMENT GAZETTE, 17 APRIL 2009

GOVERNMENT NOTICE**NATIONAL TREASURY****DIVISION OF REVENUE ACT, 2009: EXEMPTION IN TERMS OF SECTION 50 OF ACT TO THE DEPARTMENT OF EDUCATION TO COMPLY WITH SECTION 10(1)(a)(iii) OF THE ACT**

Notice is hereby given that the National Treasury has granted approval in terms of section 50 of the Division of Revenue Act, 2009 (Act No. 12 Of 2009), for the Department of Education from complying with section 10(1)(a)(iii) of the Act as it relates to the National School Nutrition Programme (NSNP) and the HIV/Aids Life Skills (HLSP) conditional grants, subject to the condition that certificates of compliance, as prescribed in terms of section 10 of the Act, for the NSNP and the HLSP grants, outlining the approval of final business plans for all provinces, **MUST** be submitted to National Treasury by no later than 04 May 2009.

SCHEDULE 1

Local Government Conditional and Unconditional Grant Allocations
Schedules 3, 4, 6, 7 and 8

(National and Municipal Financial Year)

AND

Provincial Conditional Grant Allocations
Schedule 8

Schedule 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

(National and Municipal Financial Year)

Schedule 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 2

			Local Government Financial Management Grant						2010 World Cup Host City Operating Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
EASTERN CAPE														
A	NMA	Nelson Mandela	750	1 000	1 250	750	1 000	1 250	57 600	20 500		57 600	20 500	
B	EC101	Camdeboo	2 000	2 000	2 000	2 000	2 000	2 000						
B	EC102	Blue Crane Route	750	1 000	1 250	750	1 000	1 250						
B	EC103	Ikwezi	750	1 000	1 250	750	1 000	1 250						
B	EC104	Makana	750	1 000	1 250	750	1 000	1 250						
B	EC105	Ndlambe	2 000	2 000	2 000	2 000	2 000	2 000						
B	EC106	Sundays River Valley	1 500	1 500	1 500	1 500	1 500	1 500						
B	EC107	Baviaans	1 000	1 250	1 500	1 000	1 250	1 500						
B	EC108	Kouga	750	1 000	1 250	750	1 000	1 250						
B	EC109	Koukamma	2 750	3 000	1 250	2 750	3 000	1 250						
C	DC10	Cacadu District Municipality	750	1 250	1 250	750	1 250	1 250						
Total: Cacadu Municipalities			13 000	15 000	14 500	13 000	15 000	14 500						
B	EC121	Mbhashe	1 000	1 250	1 500	1 000	1 250	1 500						
B	EC122	Mnquma	750	1 000	1 250	750	1 000	1 250						
B	EC123	Great Kei	1 000	1 500	1 500	1 000	1 500	1 500						
B	EC124	Anahlathi	1 000	1 250	1 500	1 000	1 250	1 500						
B	EC125	Buffalo City	750	1 000	1 250	750	1 000	1 250						
B	EC126	Ngqushwa	750	1 000	1 250	750	1 000	1 250						
B	EC127	Nkonkobe	1 000	1 000	1 250	1 000	1 000	1 250						
B	EC128	Nxuba	750	1 000	1 250	750	1 000	1 250						
C	DC12	Amatole District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Amatole Municipalities			7 750	10 000	12 000	7 750	10 000	12 000						
B	EC131	Inxuba Yethemba	1 000	1 250	1 500	1 000	1 250	1 500						
B	EC132	Tsolwana	2 750	3 000	1 250	2 750	3 000	1 250						
B	EC133	Inkwanca	1 750	2 000	2 000	1 750	2 000	2 000						
B	EC134	Lukhanji	750	1 250	1 500	750	1 250	1 500						
B	EC135	Intsika Yethu	1 000	1 250	1 500	1 000	1 250	1 500						
B	EC136	Emalahleni	1 000	1 250	1 500	1 000	1 250	1 500						
B	EC137	Engcobo	750	1 000	1 500	750	1 000	1 500						
B	EC138	Sakhisizwe	2 750	3 000	1 250	2 750	3 000	1 250						
C	DC13	Chris Hani District Municipality	750	1 250	1 500	750	1 250	1 500						
Total: Chris Hani Municipalities			12 500	15 250	13 500	12 500	15 250	13 500						

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Category Municipality		Local Government Financial Management Grant						2010 World Cup Host City Operating Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	EC141 Elundini	1 000	1 250	1 500	1 000	1 250	1 500						
B	EC142 Senqu	750	1 000	1 250	750	1 000	1 250						
B	EC143 Maletswai	1 000	1 250	1 500	1 000	1 250	1 500						
B	EC144 Gariep	1 000	1 000	1 250	1 000	1 000	1 250						
C	DC14 Ukhahlamba District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Ukhahlamba Municipalities		4 500	5 500	6 750	4 500	5 500	6 750						
B	EC151 Mbizana	750	1 000	1 250	750	1 000	1 250						
B	EC152 Ntabankulu	1 000	1 250	1 500	1 000	1 250	1 500						
B	EC153 Ngquza Hill	750	1 000	1 250	750	1 000	1 250						
B	EC154 Port St Johns	1 750	2 000	2 000	1 750	2 000	2 000						
B	EC155 Nyandeni	1 000	1 000	1 250	1 000	1 000	1 250						
B	EC156 Mhlontlo	750	1 000	1 250	750	1 000	1 250						
B	EC157 King Sabata Dalindyebo	750	1 000	1 250	750	1 000	1 250						
C	DC15 O.R. Tambo District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: O.R. Tambo Municipalities		7 500	9 250	11 000	7 500	9 250	11 000						
B	EC05b2 Umzimvubu	750	1 000	1 250	750	1 000	1 250						
B	EC05b3 Matatiele	750	1 000	1 250	750	1 000	1 250						
C	DC44 Alfred Nzo District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Alfred Nzo Municipalities		2 250	3 000	3 750	2 250	3 000	3 750						
Total: Eastern Cape Municipalities		48 250	59 000	62 750	48 250	59 000	62 750	57 600	20 500		57 600	20 500	

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Category	Municipality		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
FREE STATE														
B	FS161	Letsemeng	750	1 000	1 250	750	1 000	1 250						
B	FS162	Kopanong	750	1 000	1 250	750	1 000	1 250						
B	FS163	Mohokare	1 000	1 250	1 500	1 000	1 250	1 500						
C	DC16	Xhariep District Municipality	1 000	1 000	1 250	1 000	1 000	1 250						
Total: Xhariep Municipalities			3 500	4 250	5 250	3 500	4 250	5 250						
B	FS171	Naledi	1 000	1 000	1 250	1 000	1 000	1 250						
B	FS172	Mangaung	750	1 000	1 250	750	1 000	1 250	54 800	19 000		54 800	19 000	
B	FS173	Mantsopa	2 750	3 000	1 250	2 750	3 000	1 250						
C	DC17	Motheo District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Motheo Municipalities			5 250	6 000	5 000	5 250	6 000	5 000	54 800	19 000		54 800	19 000	
B	FS181	Masilonyana	2 750	3 000	1 250	2 750	3 000	1 250						
B	FS182	Tokologo	750	1 000	1 250	750	1 000	1 250						
B	FS183	Tswelopele	750	1 000	1 250	750	1 000	1 250						
B	FS184	Matjhabeng	750	1 000	1 250	750	1 000	1 250						
B	FS185	Nala	1 500	1 500	1 500	1 500	1 500	1 500						
C	DC18	Lejweleputswa District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Lejweleputswa Municipalities			7 250	8 500	7 750	7 250	8 500	7 750						
B	FS191	Setsoto	750	1 000	1 250	750	1 000	1 250						
B	FS192	Dihlabeng	750	1 000	1 250	750	1 000	1 250						
B	FS193	Nketoana	750	1 000	1 250	750	1 000	1 250						
B	FS194	Maluti-a-Phofung	750	1 000	1 250	750	1 000	1 250						
B	FS195	Phumelela	2 750	3 000	1 250	2 750	3 000	1 250						
C	DC19	Thabo Mofutsanyana District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Thabo Mofutsanyana Municipalities			6 500	8 000	7 500	6 500	8 000	7 500						
B	FS201	Moqhaka	750	1 000	1 250	750	1 000	1 250						
B	FS203	Ngwathe	750	1 000	1 250	750	1 000	1 250						
B	FS204	Metsimaholo	750	1 000	1 250	750	1 000	1 250						
B	FS205	Mafube	750	1 000	1 250	750	1 000	1 250						
C	DC20	Fezile Dabi District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Fezile Dabi Municipalities			3 750	5 000	6 250	3 750	5 000	6 250						
Total: Free State Municipalities			26 250	31 750	31 750	26 250	31 750	31 750	54 800	19 000		54 800	19 000	

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			2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
GAUTENG														
A	EKU	Ekurhuleni	750	1 000	1 250	750	1 000	1 250						
A	JHB	City of Johannesburg	750	1 000	1 250	750	1 000	1 250	85 600	48 000		85 600	48 000	
A	TSH	City of Tshwane	750	1 000	1 250	750	1 000	1 250	55 800	22 000		55 800	22 000	
B	GT461	Nokeng tsa Taemane	2 750	3 000	1 250	2 750	3 000	1 250						
B	GT462	Kungwini	750	1 000	1 250	750	1 000	1 250						
C	DC46	Metsweding District Municipality	1 000	1 250	1 500	1 000	1 250	1 500						
Total: Metsweding Municipalities			4 500	5 250	4 000	4 500	5 250	4 000						
B	GT421	Emfuleni	750	1 000	1 250	750	1 000	1 250						
B	GT422	Midvaal	750	1 000	1 250	750	1 000	1 250						
B	GT423	Lesedi	2 750	3 000	1 250	2 750	3 000	1 250						
C	DC42	Sedibeng District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Sedibeng Municipalities			5 000	6 000	5 000	5 000	6 000	5 000						
B	GT481	Mogale City	750	1 000	1 250	750	1 000	1 250						
B	GT482	Randfontein	750	1 000	1 250	750	1 000	1 250						
B	GT483	Westonaria	750	1 000	1 250	750	1 000	1 250						
C	DC48	West Rand District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: West Rand Municipalities			3 000	4 000	5 000	3 000	4 000	5 000						
Total: Gauteng Municipalities			14 750	18 250	17 750	14 750	18 250	17 750	141 400	70 000		141 400	70 000	

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KWAZULU-NATAL														
A	ETH	eThekweni	750	1 000	1 250	750	1 000	1 250	60 000	26 000		60 000	26 000	
B	KZN211	Vulamehlo	1 000	1 250	1 500	1 000	1 250	1 500						
B	KZN212	Umdoni	750	1 000	1 250	750	1 000	1 250						
B	KZN213	Umzumbe	1 000	1 250	1 500	1 000	1 250	1 500						
B	KZN214	uMuziwabantu	1 000	1 000	1 250	1 000	1 000	1 250						
B	KZN215	Ezinqolweni	1 000	1 250	1 500	1 000	1 250	1 500						
B	KZN216	Hibiscus Coast	750	1 000	1 250	750	1 000	1 250						
C	DC21	Ugu District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Ugu Municipalities			6 250	7 750	9 500	6 250	7 750	9 500						
B	KZN221	uMshwathi	1 500	1 500	1 500	1 500	1 500	1 500						
B	KZN222	uMgeni	750	1 000	1 250	750	1 000	1 250						
B	KZN223	Mpofana	1 500	1 500	1 500	1 500	1 500	1 500						
B	KZN224	Impendle	1 000	1 250	1 500	1 000	1 250	1 500						
B	KZN225	Msunduzi	750	1 000	1 250	750	1 000	1 250						
B	KZN226	Mkhambathini	1 500	1 500	1 500	1 500	1 500	1 500						
B	KZN227	Richmond	1 000	1 250	1 500	1 000	1 250	1 500						
C	DC22	uMgungundlovu District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: uMgungundlovu Municipalities			8 750	10 000	11 250	8 750	10 000	11 250						
B	KZN232	Emnambithi/Ladysmith	750	1 000	1 250	750	1 000	1 250						
B	KZN233	Indaka	1 000	1 250	1 500	1 000	1 250	1 500						
B	KZN234	Umtshezi	750	1 000	1 250	750	1 000	1 250						
B	KZN235	Okhahlamba	750	1 000	1 250	750	1 000	1 250						
B	KZN236	Imbabazane	1 000	1 250	1 500	1 000	1 250	1 500						
C	DC23	Uthukela District Municipality	750	1 000	1 250	750	1 000	1 250						
Total:Uthukela Municipalities			5 000	6 500	8 000	5 000	6 500	8 000						
B	KZN241	Endumeni	750	1 000	1 250	750	1 000	1 250						
B	KZN242	Nquthu	1 000	1 250	1 500	1 000	1 250	1 500						
B	KZN244	Msinga	1 000	1 000	1 250	1 000	1 000	1 250						
B	KZN245	Umvoti	750	1 000	1 250	750	1 000	1 250						
C	DC24	Umzinyathi District Municipality	1 000	1 000	1 250	1 000	1 000	1 250						
Total: Umzinyathi Municipalities			4 500	5 250	6 500	4 500	5 250	6 500						
B	KZN252	Newcastle	750	1 000	1 250	750	1 000	1 250						
B	KZN253	eMadlangeni	1 000	1 250	1 500	1 000	1 250	1 500						
B	KZN254	Dannhauser	2 750	3 000	1 250	2 750	3 000	1 250						
C	DC25	Amajuba District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Amajuba Municipalities			5 250	6 250	5 250	5 250	6 250	5 250						

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		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	KZN261 eDumbe	750	1 000	1 250	750	1 000	1 250						
B	KZN262 uPhongolo	1 000	1 000	1 250	1 000	1 000	1 250						
B	KZN263 Abaqulusi	1 000	1 000	1 250	1 000	1 000	1 250						
B	KZN265 Nongoma	750	1 000	1 250	750	1 000	1 250						
B	KZN266 Ulundi	750	1 000	1 250	750	1 000	1 250						
C	DC26 Zululand District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Zululand Municipalities		5 000	6 000	7 500	5 000	6 000	7 500						
B	KZN271 Umhlabuyalingana	750	1 000	1 250	750	1 000	1 250						
B	KZN272 Jozini	1 000	1 000	1 250	1 000	1 000	1 250						
B	KZN273 The Big Five False Bay	1 000	1 000	1 250	1 000	1 000	1 250						
B	KZN274 Hlabisa	1 000	1 000	1 250	1 000	1 000	1 250						
B	KZN275 Mtubatuba	2 750	3 000	1 250	2 750	3 000	1 250						
C	DC27 Umkhanyakude District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Umkhanyakude Municipalities		7 250	8 000	7 500	7 250	8 000	7 500						
B	KZN281 Mbonambi	750	1 000	1 250	750	1 000	1 250						
B	KZN282 uMhlathuze	750	1 000	1 250	750	1 000	1 250						
B	KZN283 Ntambanana	750	1 000	1 250	750	1 000	1 250						
B	KZN284 Umlalazi	1 000	1 000	1 250	1 000	1 000	1 250						
B	KZN285 Mthonjaneni	750	1 000	1 250	750	1 000	1 250						
B	KZN286 Nkandla	1 500	1 500	1 500	1 500	1 500	1 500						
C	DC28 uThungulu District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: uThungulu Municipalities		6 250	7 500	9 000	6 250	7 500	9 000						
B	KZN291 Mandeni	750	1 000	1 250	750	1 000	1 250						
B	KZN292 KwaDukuza	750	1 000	1 250	750	1 000	1 250						
B	KZN293 Ndwedwe	1 000	1 000	1 250	1 000	1 000	1 250						
B	KZN294 Maphumulo	750	1 000	1 250	750	1 000	1 250						
C	DC29 iLembe District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: iLembe Municipalities		4 000	5 000	6 250	4 000	5 000	6 250						
B	KZN431 Ingwe	750	1 000	1 250	750	1 000	1 250						
B	KZN432 Kwa Sani	2 500	1 500	1 500	2 500	1 500	1 500						
B	KZN433 Greater Kokstad	2 750	3 000	1 250	2 750	3 000	1 250						
B	KZN434 Ubuhlebezwe	1 500	1 500	1 250	1 500	1 500	1 250						
B	KZN435 Umzimkhulu	750	1 000	1 250	750	1 000	1 250						
C	DC43 Sisonke District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Sisonke Municipalities		9 000	9 000	7 750	9 000	9 000	7 750						
Total: KwaZulu-Natal Municipalities		62 000	72 250	79 750	62 000	72 250	79 750	60 000	26 000		60 000	26 000	

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LIMPOPO														
B	LIM473	Makhuduthamaga	1 500	1 500	1 500	1 500	1 500	1 500						
B	LIM474	Fetakgomo	1 000	1 250	1 500	1 000	1 250	1 500						
B	LIM471	Greater Marble Hall	750	1 000	1 250	750	1 000	1 250						
B	LIM472	Elias Motsoaledi	750	1 000	1 250	750	1 000	1 250						
B	LIM475	Greater Tubatse	750	1 000	1 250	750	1 000	1 250						
C	DC47	Greater Sekhukhune District Municipality	1 500	1 500	1 500	1 500	1 500	1 500						
Total: Greater Sekhukhune District Municipalities			6 250	7 250	8 250	6 250	7 250	8 250						
B	LIM331	Greater Giyani	750	1 000	1 250	750	1 000	1 250						
B	LIM332	Greater Letaba	750	1 000	1 250	750	1 000	1 250						
B	LIM333	Greater Tzancen	750	1 000	1 250	750	1 000	1 250						
B	LIM334	Ba-Phalaborwa	750	1 000	1 250	750	1 000	1 250						
B	LIM335	Maruleng	1 000	1 250	1 500	1 000	1 250	1 500						
C	DC33	Mopani District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Mopani Municipalities			4 750	6 250	7 750	4 750	6 250	7 750						
B	LIM341	Musina	2 750	3 000	1 250	2 750	3 000	1 250						
B	LIM342	Mutale	1 000	1 000	1 250	1 000	1 000	1 250						
B	LIM343	Thulamela	750	1 000	1 250	750	1 000	1 250						
B	LIM344	Makhado	750	1 000	1 250	750	1 000	1 250						
C	DC34	Vhembe District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Vhembe Municipalities			6 000	7 000	6 250	6 000	7 000	6 250						
B	LIM351	Blouberg	1 000	1 250	1 500	1 000	1 250	1 500						
B	LIM352	Aganang	1 000	1 000	1 250	1 000	1 000	1 250						
B	LIM353	Molemole	750	1 000	1 250	750	1 000	1 250						
B	LIM354	Polokwane	750	1 000	1 250	750	1 000	1 250	40 800	14 000		40 800	14 000	
B	LIM355	Lepelle-Nkumpi	2 750	3 000	1 250	2 750	3 000	1 250						
C	DC35	Capricorn District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Capricorn Municipalities			7 000	8 250	7 750	7 000	8 250	7 750	40 800	14 000		40 800	14 000	
B	LIM361	Thabazimbi	750	1 000	1 250	750	1 000	1 250						
B	LIM362	Lephalale	750	1 000	1 250	750	1 000	1 250						
B	LIM364	Mookgopong	750	1 000	1 250	750	1 000	1 250						
B	LIM365	Modimolle	2 750	3 000	1 250	2 750	3 000	1 250						
B	LIM366	Bela Bela	750	1 000	1 250	750	1 000	1 250						
B	LIM367	Mogalakwena	750	1 000	1 250	750	1 000	1 250						
C	DC36	Waterberg District Municipality	1 000	1 000	1 250	1 000	1 000	1 250						
Total: Waterberg Municipalities			7 500	9 000	8 750	7 500	9 000	8 750						
Total: Limpopo Municipalities			31 500	37 750	38 750	31 500	37 750	38 750	40 800	14 000		40 800	14 000	

Schedule 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 2

			Local Government Financial Management Grant						2010 World Cup Host City Operating Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
MPUMALANGA														
B	MP301	Albert Luthuli	2 750	3 000	1 250	2 750	3 000	1 250						
B	MP302	Msukaligwa	1 000	1 000	1 250	1 000	1 000	1 250						
B	MP303	Mkhondo	1 000	1 000	1 250	1 000	1 000	1 250						
B	MP304	Pixley Ka Seme	750	1 000	1 250	750	1 000	1 250						
B	MP305	Lekwa	750	1 000	1 250	750	1 000	1 250						
B	MP306	Dipaleseng	1 000	1 000	1 250	1 000	1 000	1 250						
B	MP307	Govan Mbeki	750	1 000	1 250	750	1 000	1 250						
C	DC30	Gert Sibande District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Gert Sibande Municipalities			8 750	10 000	10 000	8 750	10 000	10 000						
B	MP311	Delmas	750	1 000	1 250	750	1 000	1 250						
B	MP312	Emalahleni	750	1 000	1 250	750	1 000	1 250						
B	MP313	Steve Tshwete	750	1 000	1 250	750	1 000	1 250						
B	MP314	Emakhazeni	1 000	1 000	1 250	1 000	1 000	1 250						
B	MP315	Thembisile	2 750	3 000	1 250	2 750	3 000	1 250						
B	MP316	Dr JS Moroka	2 750	3 000	1 250	2 750	3 000	1 250						
C	DC31	Nkangala District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Nkangala Municipalities			9 500	11 000	8 750	9 500	11 000	8 750						
B	MP321	Thaba Chweu	750	1 000	1 250	750	1 000	1 250						
B	MP322	Mbombela	750	1 000	1 250	750	1 000	1 250	40 800	14 000		40 800	14 000	
B	MP323	Umjindi	750	1 000	1 250	750	1 000	1 250						
B	MP324	Nkomazi	750	1 000	1 250	750	1 000	1 250						
B	MP325	Bushbuckridge	750	1 000	1 250	750	1 000	1 250						
C	DC32	Ehlanzeni District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Ehlanzeni Municipalities			4 500	6 000	7 500	4 500	6 000	7 500	40 800	14 000		40 800	14 000	
Total: Mpumalanga Municipalities			22 750	27 000	26 250	22 750	27 000	26 250	40 800	14 000		40 800	14 000	

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 2

			Local Government Financial Management Grant						2010 World Cup Host City Operating Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTHERN CAPE														
B	NC451	Moshaweng	1 000	1 000	1 250	1 000	1 000	1 250						
B	NC452	Ga-Segonyana	750	1 000	1 250	750	1 000	1 250						
B	NC453	Gammagara	750	1 000	1 250	750	1 000	1 250						
C	DC45	Kgalagadi District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Kgalagadi Municipalities			3 250	4 000	5 000	3 250	4 000	5 000						
B	NC061	Richtersveld	750	1 000	1 250	750	1 000	1 250						
B	NC062	Nama Khoi	750	1 000	1 250	750	1 000	1 250						
B	NC064	Kamiesberg	750	1 000	1 250	750	1 000	1 250						
B	NC065	Hantam	750	1 000	1 250	750	1 000	1 250						
B	NC066	Karoo Hoogland	2 750	3 000	1 250	2 750	3 000	1 250						
B	NC067	Khai-Ma	2 750	3 000	1 250	2 750	3 000	1 250						
C	DC6	Namakwa District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Namakwa Municipalities			9 250	11 000	8 750	9 250	11 000	8 750						
B	NC071	Ubuntu	750	1 000	1 250	750	1 000	1 250						
B	NC072	Umsobomvu	1 000	1 000	1 250	1 000	1 000	1 250						
B	NC073	Emthanjeni	750	1 000	1 250	750	1 000	1 250						
B	NC074	Kareeberg	750	1 000	1 250	750	1 000	1 250						
B	NC075	Renosterberg	750	1 000	1 250	750	1 000	1 250						
B	NC076	Thembelihle	1 000	1 250	1 500	1 000	1 250	1 500						
B	NC077	Siyathemba	750	1 000	1 250	750	1 000	1 250						
B	NC078	Siyancuma	750	1 000	1 250	750	1 000	1 250						
C	DC7	Karoo District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Karoo Municipalities			7 250	9 250	11 500	7 250	9 250	11 500						
B	NC081	Mier	1 000	1 000	1 250	1 000	1 000	1 250						
B	NC082	IKai! Garib	750	1 000	1 250	750	1 000	1 250						
B	NC083	//Khara Hais	750	1 000	1 250	750	1 000	1 250						
B	NC084	IKheis	750	1 000	1 250	750	1 000	1 250						
B	NC085	Tsantsabane	1 000	1 000	1 250	1 000	1 000	1 250						
B	NC086	Kgatelopele	1 000	1 250	1 500	1 000	1 250	1 500						
C	DC8	Siyanda District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Siyanda Municipalities			6 000	7 250	9 000	6 000	7 250	9 000						
B	NC091	Sol Plaatje	750	1 000	1 250	750	1 000	1 250						
B	NC092	Dikgatlong	750	1 000	1 250	750	1 000	1 250						
B	NC093	Magareng	750	1 250	1 500	750	1 250	1 500						
B	NC094	Phokwane	750	1 250	1 500	750	1 250	1 500						
C	DC9	Frances Baard District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Frances Baard Municipalities			3 750	5 500	6 750	3 750	5 500	6 750						
Total: Northern Cape Municipalities			29 500	37 000	41 000	29 500	37 000	41 000						

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 2

			Local Government Financial Management Grant						2010 World Cup Host City Operating Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTH WEST														
B	NW371	Moretele	750	1 000	1 250	750	1 000	1 250	54 800	19 000		54 800	19 000	
B	NW372	Madibeng	750	1 000	1 250	750	1 000	1 250						
B	NW373	Rustenburg	750	1 000	1 250	750	1 000	1 250						
B	NW374	Kgetlengrivier	2 750	3 000	1 250	2 750	3 000	1 250						
B	NW375	Moses Kotane	750	1 000	1 250	750	1 000	1 250						
C	DC37	Bojanala Platinum District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Bojanala Platinum Municipalities			6 500	8 000	7 500	6 500	8 000	7 500	54 800	19 000		54 800	19 000	
B	NW381	Ratlou	1 000	1 250	1 500	1 000	1 250	1 500						
B	NW382	Tswaing	1 000	1 250	1 250	1 000	1 250	1 250						
B	NW383	Mafikeng	1 000	1 000	1 250	1 000	1 000	1 250						
B	NW384	Ditsobotla	1 000	1 000	1 250	1 000	1 000	1 250						
B	NW385	Ramotshere Moiloa	1 000	1 250	1 500	1 000	1 250	1 500						
C	DC38	Ngaka Modiri Moiloa District Municipality	1 000	1 000	1 250	1 000	1 000	1 250						
Total: Ngaka Modiri Moiloa Municipalities			6 000	6 750	8 000	6 000	6 750	8 000						
B	NW391	Kagisano	750	1 000	1 250	750	1 000	1 250						
B	NW392	Naledi	750	1 250	1 500	750	1 250	1 500						
B	NW393	Mamusa	750	1 000	1 250	750	1 000	1 250						
B	NW394	Greater Taung	750	1 000	1 250	750	1 000	1 250						
B	NW395	Molopo	1 000	1 250	1 500	1 000	1 250	1 500						
B	NW396	Lekwa-Teemane	1 000	1 250	1 500	1 000	1 250	1 500						
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Dr Ruth Segomotsi Mompati District Municipalities			5 750	7 750	9 500	5 750	7 750	9 500						
B	NW401	Ventersdorp	750	1 000	1 250	750	1 000	1 250						
B	NW402	Tlokwe	750	1 000	1 250	750	1 000	1 250						
B	NW403	City of Matlosana	750	1 000	1 250	750	1 000	1 250						
B	NW404	Maquassi Hills	750	1 000	1 250	750	1 000	1 250						
B	NW405	Merafong City	750	1 000	1 250	750	1 000	1 250						
C	DC40	Dr Kenneth Kaunda District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Dr Kenneth Kaunda District Municipalities			4 500	6 000	7 500	4 500	6 000	7 500						
Total: North West Municipalities			22 750	28 500	32 500	22 750	28 500	32 500	54 800	19 000		54 800	19 000	

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 2

Category	Municipality	Local Government Financial Management Grant						2010 World Cup Host City Operating Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
WESTERN CAPE													
A	CPT City of Cape Town	750	1 000	1 250	750	1 000	1 250	57 357	27 780		57 357	27 780	
B	WC011 Matzikama	750	1 000	1 250	750	1 000	1 250						
B	WC012 Cederberg	1 000	1 000	1 250	1 000	1 000	1 250						
B	WC013 Bergvliet	750	1 000	1 250	750	1 000	1 250						
B	WC014 Saldanha Bay	750	1 000	1 250	750	1 000	1 250						
B	WC015 Swartland	750	1 000	1 250	750	1 000	1 250						
C	DC1 West Coast District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: West Coast Municipalities		4 750	6 000	7 500	4 750	6 000	7 500						
B	WC022 Wittenberg	2 750	3 000	1 250	2 750	1 000	1 250						
B	WC023 Drakenstein	750	1 000	1 250	750	1 000	1 250						
B	WC024 Stellenbosch	750	1 000	1 250	750	1 000	1 250						
B	WC025 Breede Valley	750	1 000	1 250	750	1 000	1 250						
B	WC026 Breede River Winelands	750	1 000	1 250	750	1 000	1 250						
C	DC2 Cape Winelands District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Cape Winelands Municipalities		6 500	8 000	7 500	6 500	8 000	7 500						
B	WC031 Theewaterskloof	1 000	1 000	1 250	1 000	1 000	1 250						
B	WC032 Overstrand	750	1 000	1 250	750	1 000	1 250						
B	WC033 Cape Agulhas	1 000	1 250	1 500	1 000	1 250	1 500						
B	WC034 Swellendam	2 750	3 000	1 250	2 750	1 000	1 250						
C	DC3 Overberg District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Overberg Municipalities		6 250	7 250	6 500	6 250	7 250	6 500						
B	WC041 Kannaland	1 000	1 000	1 250	1 000	1 000	1 250						
B	WC042 Hessequa	750	1 000	1 250	750	1 000	1 250						
B	WC043 Mossel Bay	750	1 000	1 250	750	1 000	1 250						
B	WC044 George	750	1 000	1 250	750	1 000	1 250						
B	WC045 Oudshoorn	750	1 000	1 250	750	1 000	1 250						
B	WC047 Bitou	2 750	2 750	1 250	2 750	2 750	1 250						
B	WC048 Knysna	1 000	1 000	1 250	1 000	1 000	1 250						
C	DC4 Eden District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Eden Municipalities		8 500	9 750	10 000	8 500	9 750	10 000						
B	WC051 Laingsburg	750	1 250	1 500	750	1 250	1 500						
B	WC052 Prince Albert	750	1 000	1 250	750	1 000	1 250						
B	WC053 Beaufort West	1 000	1 000	1 250	1 000	1 000	1 250						
C	DC5 Central Karoo District Municipality	750	1 000	1 250	750	1 000	1 250						
Total: Central Karoo Municipalities		3 250	4 250	5 250	3 250	4 250	5 250						
Total: Western Cape Municipalities		30 000	36 250	38 000	30 000	36 250	38 000	57 357	27 780		57 357	27 780	
Unallocated:													
National Total		299 990	364 589	384 641	299 990	364 589	384 641	507 557	210 280		507 557	210 280	

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 2

			Water Services Operating Subsidy Grant						Municipal Systems Improvement Grant						SUB-TOTAL: RECURRENT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
EASTERN CAPE																				
A	NMA	Nelson Mandela													58 350	21 500	1 250	58 350	21 500	1 250
B	EC101	Camdeboo							500	750	790	500	750	790	2 500	2 750	2 790	2 500	2 750	2 790
B	EC102	Blue Crane Route							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B	EC103	Ikwezi							500	750	790	500	750	790	1 250	1 750	2 040	1 250	1 750	2 040
B	EC104	Makana							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B	EC105	Ndlambe							1 300	750	790	1 300	750	790	3 300	2 750	2 790	3 300	2 750	2 790
B	EC106	Sundays River Valley							1 300	1 200	1 200	1 300	1 200	1 200	2 800	2 700	2 700	2 800	2 700	2 700
B	EC107	Baviaans							400	750	790	400	750	790	1 400	2 000	2 290	1 400	2 000	2 290
B	EC108	Kouga							400	750	790	400	750	790	1 150	1 750	2 040	1 150	1 750	2 040
B	EC109	Koukamma							400	750	790	400	750	790	3 150	3 750	2 040	3 150	3 750	2 040
C	DC10	Cacadu District Municipality							735	750	790	735	750	790	1 485	2 000	2 040	1 485	2 000	2 040
Total: Cacadu Municipalities									7 005	7 950	8 310	7 005	7 950	8 310	20 005	22 950	22 810	20 005	22 950	22 810
B	EC121	Mbhashe							735	750	790	735	750	790	1 735	2 000	2 290	1 735	2 000	2 290
B	EC122	Mquma							735	750	840	735	750	840	1 485	1 750	2 090	1 485	1 750	2 090
B	EC123	Great Koi							735	750	790	735	750	790	1 735	2 250	2 290	1 735	2 250	2 290
B	EC124	Amahlathi								750	790		750	790	1 000	2 000	2 290	1 000	2 000	2 290
B	EC125	Buffalo City	2 534	1 881	1 395	2 534	1 881	1 395	500	750	790	500	750	790	3 784	3 631	3 435	3 784	3 631	3 435
B	EC126	Ngqushwa							500	750	790	500	750	790	1 250	1 750	2 040	1 250	1 750	2 040
B	EC127	Nkonkobe							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
B	EC128	Nxuba							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
C	DC12	Amatole District Municipality	12 402	10 451	7 755	12 402	10 451	7 755	735	750	790	735	750	790	13 887	12 201	9 795	13 887	12 201	9 795
Total: Amatole Municipalities			14 936	12 332	9 150	14 936	12 332	9 150	5 410	6 750	7 160	5 410	6 750	7 160	28 096	29 082	28 310	28 096	29 082	28 310
B	EC131	Inxuba Yethimba							400	750	790	400	750	790	1 400	2 000	2 290	1 400	2 000	2 290
B	EC132	Tsolwana							735	750	840	735	750	840	3 485	3 750	2 090	3 485	3 750	2 090
B	EC133	Inkwanca							735	750	790	735	750	790	2 485	2 750	2 790	2 485	2 750	2 790
B	EC134	Lukhanji							735	750	790	735	750	790	1 485	2 000	2 290	1 485	2 000	2 290
B	EC135	Intsika Yethu							500	750	790	500	750	790	1 500	2 000	2 290	1 500	2 000	2 290
B	EC136	Emalahleni							735	750	790	735	750	790	1 735	2 000	2 290	1 735	2 000	2 290
B	EC137	Engcobo							500	750	790	500	750	790	1 250	1 750	2 290	1 250	1 750	2 290
B	EC138	Sakhisizwe							735	750	790	735	750	790	3 485	3 750	2 040	3 485	3 750	2 040
C	DC13	Chris Hani District Municipality	11 463	9 864	6 808	11 463	9 864	6 808	735	750	790	735	750	790	12 948	11 864	9 098	12 948	11 864	9 098
Total: Chris Hani Municipalities			11 463	9 864	6 808	11 463	9 864	6 808	5 810	6 750	7 160	5 810	6 750	7 160	29 773	31 864	27 468	29 773	31 864	27 468

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 2

Category	Municipality	Water Services Operating Subsidy Grant						Municipal Systems Improvement Grant						SUB-TOTAL: RECURRENT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	EC141 Elundini							735	750	790	735	750	790	1 735	2 000	2 290	1 735	2 000	2 290
B	EC142 Senqu							400	750	790	400	750	790	1 150	1 750	2 040	1 150	1 750	2 040
B	EC143 Maletswai							500	750	790	500	750	790	1 500	2 000	2 290	1 500	2 000	2 290
B	EC144 Gariep							500	750	840	500	750	840	1 500	1 750	2 090	1 500	1 750	2 090
C	DC14 Ukhahlamba District Municipality							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
Total: Ukhahlamba Municipalities								2 870	3 750	4 000	2 870	3 750	4 000	7 370	9 250	10 750	7 370	9 250	10 750
B	EC151 Mbizana							500	750	790	500	750	790	1 250	1 750	2 040	1 250	1 750	2 040
B	EC152 Ntbankulu							735	750	790	735	750	790	1 735	2 000	2 290	1 735	2 000	2 290
B	EC153 Ngqaza Hill							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B	EC154 Port St Johns							735	750	790	735	750	790	2 485	2 750	2 790	2 485	2 750	2 790
B	EC155 Nyandeni							500	750	790	500	750	790	1 500	1 750	2 040	1 500	1 750	2 040
B	EC156 Mhlondo								750	790		750	790	750	1 750	2 040	750	1 750	2 040
B	EC157 King Sabata Dalindyebo							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
C	DC15 O.R. Tambo District Municipality	22 187	19 381	14 298	22 187	19 381	14 298	1 300	1 000	1 050	1 300	1 000	1 050	24 237	21 381	16 598	24 237	21 381	16 598
Total: O.R. Tambo Municipalities		22 187	19 381	14 298	22 187	19 381	14 298	5 240	6 250	6 580	5 240	6 250	6 580	34 927	34 881	31 878	34 927	34 881	31 878
B	EC05b2 Umzimvubu							1 300	1 000	1 000	1 300	1 000	1 000	2 050	2 000	2 250	2 050	2 000	2 250
B	EC05b3 Matatiele							500	750	840	500	750	840	1 250	1 750	2 090	1 250	1 750	2 090
C	DC44 Alfred Nzo District Municipality	7 644	7 594	5 608	7 644	7 594	5 608	735	750	790	735	750	790	9 129	9 344	7 648	9 129	9 344	7 648
Total: Alfred Nzo Municipalities		7 644	7 594	5 608	7 644	7 594	5 608	2 535	2 500	2 630	2 535	2 500	2 630	12 429	13 094	11 988	12 429	13 094	11 988
Total: Eastern Cape Municipalities		56 230	49 171	35 864	56 230	49 171	35 864	28 870	33 950	35 840	28 870	33 950	35 840	190 950	162 621	134 454	190 950	162 621	134 454

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 2

Category		Municipality		Water Services Operating Subsidy Grant						Municipal Systems Improvement Grant						SUB-TOTAL: RECURRENT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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Category			Municipality			Water Services Operating Subsidy Grant						Municipal Systems Improvement Grant						SUB-TOTAL: RECURRENT					
						National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
						2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
KWAZULU-NATAL																							
A	ETH	eThekweni	293			293											61 043	27 000	1 250	61 043	27 000	1 250	
B	KZN211	Vulamehlo						735	750	790	735	750	790				1 735	2 000	2 290	1 735	2 000	2 290	
B	KZN212	Umdoni						735	750	790	735	750	790				1 485	1 750	2 040	1 485	1 750	2 040	
B	KZN213	Umzumbe						735	750	790	735	750	790				1 735	2 000	2 290	1 735	2 000	2 290	
B	KZN214	uMuziwabantu						400	750	790	400	750	790				1 400	1 750	2 040	1 400	1 750	2 040	
B	KZN215	Ezinqolweni						735	750	840	735	750	840				1 735	2 000	2 340	1 735	2 000	2 340	
B	KZN216	Hibiscus Coast						400	750	790	400	750	790				1 150	1 750	2 040	1 150	1 750	2 040	
C	DC21	Ugu District Municipality	81			81		1 300	1 000	1 000	1 300	1 000	1 000				2 131	2 000	2 250	2 131	2 000	2 250	
Total: Ugu Municipalities			81			81		5 040	5 500	5 790	5 040	5 500	5 790				11 371	13 250	15 290	11 371	13 250	15 290	
B	KZN221	uMshwathi						500	750	800	500	750	800				2 000	2 250	2 300	2 000	2 250	2 300	
B	KZN222	uMngeni						735	750	790	735	750	790				1 485	1 750	2 040	1 485	1 750	2 040	
B	KZN223	Mpofana						735	750	790	735	750	790				2 235	2 250	2 290	2 235	2 250	2 290	
B	KZN224	Impendle						735	750	790	735	750	790				1 735	2 000	2 290	1 735	2 000	2 290	
B	KZN225	Msunduzi						400	750	790	400	750	790				1 150	1 750	2 040	1 150	1 750	2 040	
B	KZN226	Mkhambathini						735	750	790	735	750	790				2 235	2 250	2 290	2 235	2 250	2 290	
B	KZN227	Richmond						735	750	790	735	750	790				1 735	2 000	2 290	1 735	2 000	2 290	
C	DC22	uMgungundlovu District Municipality						735	750	790	735	750	790				1 485	1 750	2 040	1 485	1 750	2 040	
Total: uMgungundlovu Municipalities								5 310	6 000	6 330	5 310	6 000	6 330				14 060	16 000	17 580	14 060	16 000	17 580	
B	KZN232	Ennambithi/Ladysmith						735	750	790	735	750	790				1 485	1 750	2 040	1 485	1 750	2 040	
B	KZN233	Indaka						735	750	790	735	750	790				1 735	2 000	2 290	1 735	2 000	2 290	
B	KZN234	Umtshezi						735	750	790	735	750	790				1 485	1 750	2 040	1 485	1 750	2 040	
B	KZN235	Okhahlamba							750	790		750	790				750	1 750	2 040	750	1 750	2 040	
B	KZN236	Imbabazane						500	750	790	500	750	790				1 500	2 000	2 290	1 500	2 000	2 290	
C	DC23	Uthukela District Municipality	960			960		735	750	790	735	750	790				2 445	1 750	2 040	2 445	1 750	2 040	
Total: Uthukela Municipalities			960			960		3 440	4 500	4 740	3 440	4 500	4 740				9 400	11 000	12 740	9 400	11 000	12 740	
B	KZN241	Endumeni						735	750	790	735	750	790				1 485	1 750	2 040	1 485	1 750	2 040	
B	KZN242	Nquthu						735	750	790	735	750	790				1 735	2 000	2 290	1 735	2 000	2 290	
B	KZN244	Msinga						735	750	840	735	750	840				1 735	1 750	2 090	1 735	1 750	2 090	
B	KZN245	Umvoti															750	1 000	1 250	750	1 000	1 250	
C	DC24	Umzinyathi District Municipality	658			658		735	750	790	735	750	790				2 393	1 750	2 040	2 393	1 750	2 040	
Total: Umzinyathi Municipalities			658			658		2 940	3 000	3 210	2 940	3 000	3 210				8 098	8 250	9 710	8 098	8 250	9 710	
B	KZN252	Newcastle	12 910			12 910		400	750	790	400	750	790				14 060	1 750	2 040	14 060	1 750	2 040	
B	KZN253	eMadlangeni						735	750	790	735	750	790				1 735	2 000	2 290	1 735	2 000	2 290	
B	KZN254	Dannhauser						735	750	790	735	750	790				3 485	3 750	2 040	3 485	3 750	2 040	
C	DC25	Amajuba District Municipality	165			165		735	750	790	735	750	790				1 650	1 750	2 040	1 650	1 750	2 040	
Total: Amajuba Municipalities			13 075			13 075		2 605	3 000	3 160	2 605	3 000	3 160				20 930	9 250	8 410	20 930	9 250	8 410	

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		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	KZN261 eDumbe							1 300	1 000	1 000	1 300	1 000	1 000	2 050	2 000	2 250	2 050	2 000	2 250
B	KZN262 uPhongolo							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
B	KZN263 Abaqulusi							1 300	1 000	1 000	1 300	1 000	1 000	2 300	2 000	2 250	2 300	2 000	2 250
B	KZN265 Nongoma							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B	KZN266 Ulundi							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
C	DC26 Zululand District Municipality	4 441			4 441			735	750	1 000	735	750	1 000	5 926	1 750	2 250	5 926	1 750	2 250
Total: Zululand Municipalities		4 441			4 441			5 540	5 000	5 370	5 540	5 000	5 370	14 981	11 000	12 870	14 981	11 000	12 870
B	KZN271 Umhlaluyalingana							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B	KZN272 Jozini							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
B	KZN273 The Big Five False Bay							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
B	KZN274 Hlabisa							735	750	840	735	750	840	1 735	1 750	2 090	1 735	1 750	2 090
B	KZN275 Mbatuba							735	750	790	735	750	790	3 485	3 750	2 040	3 485	3 750	2 040
C	DC27 Umkhanyakude District Municipality	1 443			1 443			735	750	1 000	735	750	1 000	2 928	1 750	2 250	2 928	1 750	2 250
Total: Umkhanyakude Municipalities		1 443			1 443			4 410	4 500	5 000	4 410	4 500	5 000	13 103	12 500	12 500	13 103	12 500	12 500
B	KZN281 Mbonambi							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B	KZN282 uMhlathuze							400	750	840	400	750	840	1 150	1 750	2 090	1 150	1 750	2 090
B	KZN283 Ntambanana							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B	KZN284 Umlalazi							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
B	KZN285 Mthonjaneni							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B	KZN286 Nkandla							735	750	790	735	750	790	2 235	2 250	2 290	2 235	2 250	2 290
C	DC28 uThungulu District Municipality	127	93		127	93		735	750	790	735	750	790	1 612	1 843	2 040	1 612	1 843	2 040
Total: uThungulu Municipalities		127	93		127	93		4 810	5 250	5 580	4 810	5 250	5 580	11 187	12 843	14 580	11 187	12 843	14 580
B	KZN291 Mandeni							500	750	790	500	750	790	1 250	1 750	2 040	1 250	1 750	2 040
B	KZN292 KwaDukuza							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B	KZN293 Ndwedwe							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
B	KZN294 Maphumulo							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
C	DC29 iLembe District Municipality							735	750	840	735	750	840	1 485	1 750	2 090	1 485	1 750	2 090
Total: iLembe Municipalities								3 440	3 750	4 000	3 440	3 750	4 000	7 440	8 750	10 250	7 440	8 750	10 250
B	KZN431 Ingwe							500	750	840	500	750	840	1 250	1 750	2 090	1 250	1 750	2 090
B	KZN432 Kwa Sani							735	750	790	735	750	790	3 235	2 250	2 290	3 235	2 250	2 290
B	KZN433 Greater Kokstad							735	750	790	735	750	790	3 485	3 750	2 040	3 485	3 750	2 040
B	KZN434 Ubuhlebezwe								750	790		750	790	1 500	2 250	2 040	1 500	2 250	2 040
B	KZN435 Umzimkhulu							800	800	1 000	800	800	1 000	1 550	1 800	2 250	1 550	1 800	2 250
C	DC43 Sisonke District Municipality	507	447	332	507	447	332	735	750	790	735	750	790	1 992	2 197	2 372	1 992	2 197	2 372
Total: Sisonke Municipalities		507	447	332	507	447	332	3 505	4 550	5 000	3 505	4 550	5 000	13 012	13 997	13 082	13 012	13 997	13 082
Total: KwaZulu-Natal Municipalities		21 585	540	332	21 585	540	332	41 040	45 050	48 180	41 040	45 050	48 180	184 625	143 840	128 262	184 625	143 840	128 262

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		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
LIMPOPO																			
B	LIM473 Makhuduthamaga							735	750	790	735	750	790	2 235	2 250	2 290	2 235	2 250	2 290
B	LIM474 Fetakgomo							735	750	790	735	750	790	1 735	2 000	2 290	1 735	2 000	2 290
B	LIM471 Greater Marble Hall							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B	LIM472 Elias Motsoaledi							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B	LIM475 Greater Tubatse							735	750	840	735	750	840	1 485	1 750	2 090	1 485	1 750	2 090
C	DC47 Greater Sekhukhune District Municipality	80 115	46 378	32 265	80 115	46 378	32 265							81 615	47 878	33 765	81 615	47 878	33 765
Total: Greater Sekhukhune District Municipalities		80 115	46 378	32 265	80 115	46 378	32 265	3 675	3 750	4 000	3 675	3 750	4 000	90 040	57 378	44 515	90 040	57 378	44 515
B	LIM331 Greater Giyani							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B	LIM332 Greater Letaba							735	750	840	735	750	840	1 485	1 750	2 090	1 485	1 750	2 090
B	LIM333 Greater Tzaneen							400	750	790	400	750	790	1 150	1 750	2 040	1 150	1 750	2 040
B	LIM334 Ba-Phalaborwa							500	750	790	500	750	790	1 250	1 750	2 040	1 250	1 750	2 040
B	LIM335 Maruleng							735	750	790	735	750	790	1 735	2 000	2 290	1 735	2 000	2 290
C	DC33 Mopani District Municipality	150 108	80 900	54 630	150 108	80 900	54 630	735	750	790	735	750	790	151 593	82 650	56 670	151 593	82 650	56 670
Total: Mopani Municipalities		150 108	80 900	54 630	150 108	80 900	54 630	3 840	4 500	4 790	3 840	4 500	4 790	158 698	91 650	67 170	158 698	91 650	67 170
B	LIM341 Musina							735	750	840	735	750	840	3 485	3 750	2 090	3 485	3 750	2 090
B	LIM342 Mutale							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
B	LIM343 Thulamela							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B	LIM344 Makhado							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
C	DC34 Vhembe District Municipality	164 257	124 002	76 234	164 257	124 002	76 234	735	750	790	735	750	790	165 742	125 752	78 274	165 742	125 752	78 274
Total: Vhembe Municipalities		164 257	124 002	76 234	164 257	124 002	76 234	3 675	3 750	4 000	3 675	3 750	4 000	173 932	134 752	86 484	173 932	134 752	86 484
B	LIM351 Blouberg							735	750	840	735	750	840	1 735	2 000	2 340	1 735	2 000	2 340
B	LIM352 Aganang							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
B	LIM353 Molemole							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B	LIM354 Polokwane	42 419	16 888	11 122	42 419	16 888	11 122	400	750	790	400	750	790	84 369	32 638	13 162	84 369	32 638	13 162
B	LIM355 Lepelle-Nkumpi							735	750	790	735	750	790	3 485	3 750	2 040	3 485	3 750	2 040
C	DC35 Capricorn District Municipality	82 479	52 680	34 876	82 479	52 680	34 876							83 229	53 680	36 126	83 229	53 680	36 126
Total: Capricorn Municipalities		124 898	69 568	45 998	124 898	69 568	45 998	3 340	3 750	4 000	3 340	3 750	4 000	176 038	95 568	57 748	176 038	95 568	57 748
B	LIM361 Thabazimbi							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B	LIM362 Lephalele	13 790	5 331	3 731	13 790	5 331	3 731	735	750	790	735	750	790	15 275	7 081	5 771	15 275	7 081	5 771
B	LIM364 Mookgopong							735	750	840	735	750	840	1 485	1 750	2 090	1 485	1 750	2 090
B	LIM365 Modimolle							735	750	790	735	750	790	3 485	3 750	2 040	3 485	3 750	2 040
B	LIM366 Bela Bela	724	210	147	724	210	147	735	750	790	735	750	790	2 209	1 960	2 187	2 209	1 960	2 187
B	LIM367 Mogalakwena	31 260	17 384	10 169	31 260	17 384	10 169	735	750	790	735	750	790	32 745	19 134	12 209	32 745	19 134	12 209
C	DC36 Waterberg District Municipality							735	750	790	735	750	790	1 735	1 750	2 040	1 735	1 750	2 040
Total: Waterberg Municipalities		45 774	22 925	14 047	45 774	22 925	14 047	5 145	5 250	5 580	5 145	5 250	5 580	58 419	37 175	28 377	58 419	37 175	28 377
Total: Limpopo Municipalities		565 152	343 773	223 174	565 152	343 773	223 174	19 675	21 000	22 370	19 675	21 000	22 370	657 127	416 523	284 294	657 127	416 523	284 294

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Category		Municipality		Water Services Operating Subsidy Grant						Municipal Systems Improvement Grant						SUB-TOTAL: RECURRENT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Schedule 6
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Category Municipality		Water Services Operating Subsidy Grant						Municipal Systems Improvement Grant						SUB-TOTAL: RECURRENT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
WESTERN CAPE																			
A	CPT City of Cape Town													58 107	28 780	1 250	58 107	28 780	1 250
B	WC011 Matzikama							735	750	840	735	750	840	1 485	1 750	2 090	1 485	1 750	2 090
B	WC012 Cederberg	394	276	193	394	276	193	735	750	790	735	750	790	2 129	2 026	2 233	2 129	2 026	2 233
B	WC013 Berggrivier							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B	WC014 Saldanha Bay							400	750	790	400	750	790	1 150	1 750	2 040	1 150	1 750	2 040
B	WC015 Swartland							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
C	DC1 West Coast District Municipality	618	433	303	618	433	303	735	750	790	735	750	790	2 103	2 183	2 343	2 103	2 183	2 343
Total: West Coast Municipalities		1 012	709	496	1 012	709	496	4 075	4 500	4 790	4 075	4 500	4 790	9 837	11 209	12 786	9 837	11 209	12 786
B	WC022 Witzenberg							1 300	1 200	1 200	1 300	1 200	1 200	4 050	4 200	2 450	4 050	4 200	2 450
B	WC023 Drakenstein							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B	WC024 Stellenbosch							400	750	790	400	750	790	1 150	1 750	2 040	1 150	1 750	2 040
B	WC025 Breede Valley							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B	WC026 Breede River Winelands							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
C	DC2 Cape Winelands District Municipality							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
Total: Cape Winelands Municipalities								4 640	4 950	5 150	4 640	4 950	5 150	11 140	12 950	12 650	11 140	12 950	12 650
B	WC031 Theewaterskloof							1 300	1 200	1 200	1 300	1 200	1 200	2 300	2 200	2 450	2 300	2 200	2 450
B	WC032 Overstrand							400	750	790	400	750	790	1 150	1 750	2 040	1 150	1 750	2 040
B	WC033 Cape Agulhas							750	750	790	750	750	790	1 000	2 000	2 290	1 000	2 000	2 290
B	WC034 Swellendam							735	750	790	735	750	790	3 485	3 750	2 040	3 485	3 750	2 040
C	DC3 Overberg District Municipality							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
Total: Overberg Municipalities								3 170	4 200	4 360	3 170	4 200	4 360	9 420	11 450	10 860	9 420	11 450	10 860
B	WC041 Kannaland							1 820	1 600	1 720	1 820	1 600	1 720	2 820	2 600	2 970	2 820	2 600	2 970
B	WC042 Hessequa							400	750	790	400	750	790	1 150	1 750	2 040	1 150	1 750	2 040
B	WC043 Mossel Bay							400	750	790	400	750	790	1 150	1 750	2 040	1 150	1 750	2 040
B	WC044 George							400	750	790	400	750	790	1 150	1 750	2 040	1 150	1 750	2 040
B	WC045 Oudtshoorn	3 865	2 706	1 894	3 865	2 706	1 894	500	750	790	500	750	790	5 115	4 456	3 934	5 115	4 456	3 934
B	WC047 Bitou							400	750	790	400	750	790	3 150	3 500	2 040	3 150	3 500	2 040
B	WC048 Knysna							500	750	840	500	750	840	1 500	1 750	2 090	1 500	1 750	2 090
C	DC4 Eden District Municipality							500	750	790	500	750	790	1 250	1 750	2 040	1 250	1 750	2 040
Total: Eden Municipalities		3 865	2 706	1 894	3 865	2 706	1 894	4 920	6 850	7 300	4 920	6 850	7 300	17 285	19 306	19 194	17 285	19 306	19 194
B	WC051 Laingsburg							735	750	790	735	750	790	1 485	2 000	2 290	1 485	2 000	2 290
B	WC052 Prince Albert							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
B	WC053 Beaufort West							735	750	840	735	750	840	1 735	1 750	2 090	1 735	1 750	2 090
C	DC5 Central Karoo District Municipality							735	750	790	735	750	790	1 485	1 750	2 040	1 485	1 750	2 040
Total: Central Karoo Municipalities								2 940	3 000	3 210	2 940	3 000	3 210	6 190	7 250	8 460	6 190	7 250	8 460
Total: Western Cape Municipalities		4 877	3 415	2 390	4 877	3 415	2 390	19 745	23 500	24 810	19 745	23 500	24 810	111 979	90 945	65 200	111 979	90 945	65 200
Unallocated:																			
National Total		978 579	570 000	380 000	978 579	570 000	380 000	200 000	212 000	224 720	200 000	212 000	224 720	1 986 126	1 356 869	989 361	1 986 126	1 356 869	989 361

Schedules 4 and 6

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Year)

Schedules 4 and 6
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 3

			Municipal Infrastructure Grant						Public Transport Infrastructure and Systems Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
Category	Municipality		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
EASTERN CAPE																				
A	NMA	Nelson Mandela							147 079	408 333	500 008	147 079	408 333	500 008	38 500	24 400	43 920	38 500	24 400	43 920
B	EC101	Camdeboo	8 169	9 362	11 260	8 467	9 837	8 445												
B	EC102	Blue Crane Route	10 866	12 522	15 060	11 280	13 156	11 295												
B	EC103	Ikwezi	6 171	7 022	8 445	6 383	7 378	6 334												
B	EC104	Makana	17 433	20 213	24 311	18 128	21 238	18 233							20 000	3 600	6 480	20 000	3 600	6 480
B	EC105	Ndlambe	16 111	18 664	22 448	16 749	19 610	16 836												
B	EC106	Sundays River Valley	12 805	14 793	17 791	13 302	15 542	13 344												
B	EC107	Baviaans	6 376	7 262	8 734	6 597	7 630	6 551												
B	EC108	Kouga	16 503	19 124	23 001	17 159	20 094	17 251							16 000	3 600	6 480	16 000	3 600	6 480
B	EC109	Koosamra	97 858	10 752	12 931	76 081	11 296	9 698												
C	DC10	Cacadu District Municipality	6 252	7 117	8 559	6 468	7 477	6 419												
Total: Cacadu Municipalities			198 544	126 831	152 540	180 615	133 258	114 405							36 000	7 200	12 960	36 000	7 200	12 960
B	EC121	Mbashe	23 466	27 280	32 809	24 419	28 662	24 607												
B	EC122	Mqoma	31 667	36 886	44 362	32 972	38 755	33 272												
B	EC123	Great Kei	8 618	9 888	11 892	8 935	10 389	8 919												
B	EC124	Amakhelbi	16 420	19 027	22 883	17 072	19 991	17 163												
B	EC125	Buffalo City	165 117	193 192	232 352	172 136	202 982	174 264	31 213	71 478	400 000	31 213	71 478	400 000	30 000	7 200	12 960	30 000	7 200	12 960
B	EC126	Nqushwa	12 426	14 349	17 257	12 907	15 076	12 943												
B	EC127	Nkomkobe	15 575	18 037	21 693	16 191	18 951	16 270												
B	EC128	Nxuba	7 039	8 039	9 669	7 289	8 447	7 252												
C	DC12	Amatole District Municipality	228 275	267 167	321 323	237 998	280 706	240 992							2 000	7 200	12 960	2 000	7 200	12 960
Total: Amatole Municipalities			508 604	593 863	714 242	529 919	623 957	535 681	31 213	71 478	400 000	31 213	71 478	400 000	32 000	14 400	25 920	32 000	14 400	25 920
B	EC131	Inxuba Yethembu	7 916	9 066	10 904	8 204	9 526	8 178												
B	EC132	Tsolwana	7 012	8 007	9 631	7 261	8 413	7 223												
B	EC133	Inkwanca	6 022	6 848	8 236	6 229	7 195	6 177												
B	EC134	Lukhanji	18 973	22 017	26 480	19 734	23 133	19 860												
B	EC135	Intsika Yethu	18 586	21 564	25 935	19 331	22 657	19 451												
B	EC136	Emalahleni	13 817	15 978	19 217	14 357	16 788	14 413												
B	EC137	Engobo	15 523	17 977	21 620	16 137	18 888	16 215												
B	EC138	Sekhuzweni	9 709	11 166	13 430	10 074	11 732	10 072												
C	DC13	Chris Hani District Municipality	202 209	236 636	284 603	210 816	248 628	213 452												
Total: Chris Hani Municipalities			299 768	349 259	420 056	312 141	366 959	315 042												

Schedules 4 and 6
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 3

Category	Municipality	Municipal Infrastructure Grant						Public Transport Infrastructure and Systems Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	EC141 Elundini	16 124	18 680	22 466	16 763	19 626	16 850							5 000	3 600	6 480	5 000	3 600	6 480
B	EC142 Senqa	16 575	19 209	23 102	17 234	20 182	17 327												
B	EC143 Maletswai	9 129	10 487	12 613	9 469	11 019	9 460												
B	EC144 Gariep	7 223	8 255	9 928	7 481	8 673	7 446												
C	DC14 Ukhahlamba District Municipality	102 367	119 694	143 957	106 699	125 760	107 967												
Total: Ukhahlamba Municipalities		151 419	176 324	212 066	157 645	185 260	159 050							5 000	3 600	6 480	5 000	3 600	6 480
B	EC151 Mbizana	21 077	24 482	29 444	21 929	25 722	22 083												
B	EC152 Ntabankulu	14 134	16 350	19 664	14 688	17 178	14 748												
B	EC153 Ngqweni Hill	22 567	26 226	31 543	23 482	27 555	23 657												
B	EC154 Port St Johns	14 553	16 840	20 253	15 125	17 693	15 190												
B	EC155 Nyandeni	23 439	27 247	32 771	24 391	28 628	24 578												
B	EC156 Mthonito	20 292	23 562	28 338	21 109	24 756	21 253												
B	EC157 King Sabata Dalindyebo	33 028	38 479	46 279	34 390	40 429	34 709							10 000	9 000	16 200	10 000	9 000	16 200
C	DC15 O.R. Tambo District Municipality	487 641	570 955	686 690	508 470	599 889	515 018												
Total: O.R. Tambo Municipalities		636 732	744 141	894 982	663 584	781 851	671 236							10 000	9 000	16 200	10 000	9 000	16 200
B	EC05b2 Umzimvubu	20 614	23 939	28 791	21 445	25 152	21 593												
B	EC05b3 Matatiele	22 331	25 905	31 156	23 224	27 218	23 367												
C	DC44 Alfred Nzo District Municipality	130 918	153 179	184 229	136 483	160 942	138 172												
Total: Alfred Nzo Municipalities		173 862	203 023	244 177	181 153	213 312	183 133												
Total: Eastern Cape Municipalities		1 968 929	2 193 441	2 638 062	2 025 057	2 304 596	1 978 547	178 292	479 811	900 008	178 292	479 811	900 008	121 500	58 600	105 480	121 500	58 600	105 480

Schedules 4 and 6
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 3

		Municipal Infrastructure Grant						Public Transport Infrastructure and Systems Grant						Neighbourhood Development Partnership Grant (Capital Grant)					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
FREE STATE																			
B	FS161	Leisemeng	13 102	15 141	18 210	13 612	15 908	13 657											
B	FS162	Kopanong	13 940	16 122	19 390	14 485	16 939	14 542											
B	FS163	Mohokare	11 201	12 913	15 531	11 629	13 568	11 648											
C	DC16	Xhariep District Municipality																	
Total: Xhariep Municipalities		38 243	44 176	53 131	39 726	46 415	39 848												
B	FS171	Naledi	10 219	11 764	14 149	10 605	12 360	10 611											
B	FS172	Mangaung	145 086	169 729	204 134	151 247	178 330	153 101	82 168	183 551	249 000	82 168	183 551	249 000					
B	FS173	Mantsoa	16 341	18 934	22 772	16 989	19 894	17 079											
C	DC17	Motheo District Municipality																	
Total: Motheo Municipalities		171 646	200 427	241 055	178 841	210 584	180 791	82 168	183 551	249 000	82 168	183 551	249 000						
B	FS181	Masilonyana	21 700	25 211	30 322	22 578	26 489	22 741											
B	FS182	Tokologo	12 850	14 845	17 854	13 349	15 597	13 391											
B	FS183	Tswelopele	17 933	20 799	25 015	18 649	21 853	18 761											
B	FS184	Matjhabeng	117 232	137 104	164 896	122 200	144 052	123 672							3 600	6 480		3 600	6 480
B	FS185	Nala	32 576	37 950	45 642	33 919	39 873	34 232											
C	DC18	Lejweleputswa District Municipality																	
Total: Lejweleputswa Municipalities		202 291	235 909	283 729	210 695	247 864	212 797								3 600	6 480		3 600	6 480
B	FS191	Setsoo	44 872	52 351	62 963	46 742	55 004	47 222											
B	FS192	Diblabeng	30 450	35 459	42 647	31 702	37 256	31 985							3 600	6 480		3 600	6 480
B	FS193	Nketoana	20 083	23 317	28 043	20 891	24 498	21 032											
B	FS194	Maluti-a-Phofung	121 803	142 459	171 336	126 967	149 678	128 502											
B	FS195	Phumelela	15 755	18 248	21 947	16 378	19 173	16 460											
C	DC19	Thabo Mofutsanyana District Municipality																	
Total: Thabo Mofutsanyana Municipalities		232 962	271 834	326 936	242 680	285 609	245 202								3 600	6 480		3 600	6 480
B	FS201	Moghaika	27 619	32 144	38 660	28 751	33 773	28 995											
B	FS203	Ngwathe	29 693	34 573	41 582	30 913	36 326	31 186											
B	FS204	Metumaholo	27 749	32 296	38 842	28 885	33 932	29 132											
B	FS205	Mafube	15 297	17 712	21 302	15 901	18 609	15 977											
C	DC20	Fezile Dabi District Municipality																	
Total: Fezile Dabi Municipalities		100 359	116 725	140 386	104 451	122 640	105 289												
Total: Free State Municipalities		745 501	869 071	1 045 236	776 394	913 113	783 927	82 168	183 551	249 000	82 168	183 551	249 000		7 200	12 960		7 200	12 960

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			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
GAUTENG																				
A	EKU	Ekurhuleni							27 745	63 537	700 000	27 745	63 537	700 000	44 429	17 200	18 080	44 429	17 200	18 080
A	JHB	City of Johannesburg							652 803	1 070 471	600 000	652 803	1 070 471	600 000	33 700	68 400	38 400	33 700	68 400	38 400
A	TSH	City of Tshwane							565 245	864 180	300 000	565 245	864 180	300 000	6 725	10 833	19 499	6 725	10 833	19 499
B	GT461	Nokeng tsa Taamane	14 617	16 915	20 344	15 192	17 772	15 258												
B	GT462	Kungwini	25 996	30 242	36 372	27 057	31 775	27 279												
C	DC46	Metsweding District Municipality													5 000			5 000		
Total: Metsweding Municipalities			40 613	47 157	56 716	42 249	49 547	42 537							5 000			5 000		
B	GT421	Emfuleni	90 319	105 583	126 985	94 135	110 933	95 238												
B	GT422	Midvaal	16 392	18 994	22 844	17 043	19 956	17 133												
B	GT423	Lesedi	16 602	19 239	23 139	17 261	20 214	17 354												
C	DC42	Sedibeng District Municipality													8 500	20 000	20 000	8 500	20 000	20 000
Total: Sedibeng Municipalities			123 313	143 816	172 968	128 438	151 104	129 726							8 500	20 000	20 000	8 500	20 000	20 000
B	GT481	Mogale City	52 449	61 226	73 637	54 643	64 329	55 228							18 800			18 800		
B	GT482	Randfontein	21 673	25 180	30 284	22 550	26 456	22 713												
B	GT483	Westonaria	38 639	45 051	54 184	40 242	47 334	40 638												
C	DC48	West Rand District Municipality	5 372	6 086	7 320	5 550	6 394	5 490												
Total: West Rand Municipalities			118 133	137 543	165 424	122 985	144 513	124 068							18 800			18 800		
Total: Gauteng Municipalities			282 058	328 516	395 108	293 673	345 164	296 331	1 245 793	1 998 188	1 600 000	1 245 793	1 998 188	1 600 000	117 154	116 433	95 979	117 154	116 433	95 979

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Category Municipality		Municipal Infrastructure Grant						Public Transport Infrastructure and Systems Grant						Neighbourhood Development Partnership Grant (Capital Grant)						
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	
KWAZULU-NATAL																				
A	ETH eThekweni							376 926	529 699	500 000		376 926	529 699	500 000	87 233	117 500	89 460	87 233	117 500	89 460
B	KZN211 Vulamehlo	9 778	11 247	13 526	10 145	11 816	10 145													
B	KZN212 Umdoni	198 821	10 832	13 027	151 824	11 381	9 771													
B	KZN213 Unzombe	30 363	20 499	24 655	27 897	21 538	18 491													
B	KZN214 uMuzwabantu	10 914	12 578	15 128	11 330	13 215	11 346													
B	KZN215 Ezinqolweni	8 073	9 250	11 125	8 367	9 719	8 344													
B	KZN216 Hibiscus Coast	68 239	21 102	25 379	56 454	22 171	19 034													
C	DC21 Ugu District Municipality	169 869	198 757	239 046	177 091	208 829	179 284													
Total: Ugu Municipalities		496 057	284 264	341 886	443 109	298 669	256 414													
B	KZN221 uMshwathi	10 945	12 614	15 171	11 363	13 254	11 379													
B	KZN222 uMgeni	9 650	11 097	13 346	10 011	11 659	10 010							8 000	7 440		8 000	7 440		
B	KZN223 Mpoiana	7 039	8 039	9 668	7 289	8 446	7 251													
B	KZN224 Impendle	6 473	7 376	8 871	6 699	7 750	6 653													
B	KZN225 Msunduzi	89 943	105 142	126 455	93 743	110 470	94 841	7 737	17 865	350 000	7 737	17 865	350 000	5 000	11 500	11 500	5 000	11 500	11 500	
B	KZN226 uMchambathu	7 457	8 528	10 257	7 725	8 960	7 693													
B	KZN227 Richmond	9 759	11 224	13 500	10 125	11 793	10 125													
C	DC22 uMgungundlovu District Municipality	61 119	71 381	85 850	63 684	74 998	64 388													
Total: uMgungundlovu Municipalities		202 384	235 401	283 118	210 638	247 331	212 339	7 737	17 865	350 000	7 737	17 865	350 000	13 000	18 940	11 500	13 000	18 940	11 500	
B	KZN232 Emaimbithu/Ladysmith	18 175	21 082	25 356	18 902	22 151	19 017													
B	KZN233 Indaka	12 080	13 944	16 770	12 546	14 650	12 578													
B	KZN234 Umtshezi	7 636	8 739	10 510	7 912	9 181	7 882							1 150	5 000	5 000	1 150	5 000	5 000	
B	KZN235 Okhahlamba	13 771	15 924	19 152	14 309	16 731	14 364													
B	KZN236 Imbabazane	12 443	14 369	17 281	12 925	15 097	12 961													
C	DC23 Uthukela District Municipality	107 183	125 334	150 740	111 721	131 686	113 055													
Total:Uthukela Municipalities		171 289	199 392	239 810	178 315	209 496	179 857							1 150	5 000	5 000	1 150	5 000	5 000	
B	KZN241 Endumeni	7 452	8 522	10 250	7 719	8 954	7 687													
B	KZN242 Nquthu	15 097	17 477	21 019	15 692	18 362	15 765													
B	KZN244 Msinga	15 780	18 277	21 981	16 404	19 203	16 486													
B	KZN245 Umvoti	10 633	12 249	14 732	11 037	12 869	11 049													
C	DC24 Umzinyathi District Municipality	115 135	134 648	161 942	120 013	141 472	121 457													
Total: Umzinyathi Municipalities		164 096	191 173	229 925	170 865	200 861	172 443													
B	KZN252 Newcastle	52 865	61 714	74 224	55 077	64 841	55 668							300	10 000	18 000	300	10 000	18 000	
B	KZN253 eMadlangeni	6 297	7 170	8 624	6 516	7 534	6 468													
B	KZN254 Dannhauser	11 063	12 752	15 336	11 485	13 398	11 502													
C	DC25 Amajuba District Municipality	29 430	34 265	41 211	30 639	36 002	30 908													
Total: Amajuba Municipalities		99 655	115 901	139 395	103 717	121 774	104 546							300	10 000	18 000	300	10 000	18 000	

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		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	KZN261 eDumbe	9 224	10 598	12 746	9 567	11 135	9 560												
B	KZN262 uPhongolo	12 097	13 963	16 793	12 563	14 670	12 595												
B	KZN263 Abaqulusi	15 065	17 440	20 975	15 659	18 324	15 731												
B	KZN265 Nongoma	14 989	17 351	20 868	15 579	18 230	15 651												
B	KZN266 Ulundi	15 800	18 300	22 010	16 425	19 228	16 508							5 000	5 000		5 000	5 000	
C	DC26 Zululand District Municipality	161 388	188 824	227 099	168 247	198 393	170 325												
Total: Zululand Municipalities		228 563	266 475	320 491	238 041	279 979	240 368							5 000	5 000		5 000	5 000	
B	KZN271 Umhlabuyalingana	14 039	16 238	19 530	14 589	17 061	14 647												
B	KZN272 Jozini	17 067	19 784	23 794	17 746	20 787	17 846												
B	KZN273 The Big Five False Bay	6 463	7 364	8 856	6 688	7 737	6 642												
B	KZN274 Hlabisa	12 706	14 676	17 651	13 198	15 420	13 238												
B	KZN275 Mtubatuba	6 288	7 159	8 610	6 505	7 522	6 457												
C	DC27 Umkhanyakude District Municipality	134 222	157 005	188 830	139 918	164 961	141 623												
Total: Umkhanyakude Municipalities		190 784	222 226	267 272	198 644	233 487	200 454												
B	KZN281 Mbonambi	10 451	12 035	14 474	10 847	12 645	10 856												
B	KZN282 uMkhathuzwe	50 863	59 369	71 403	52 990	62 378	53 553												
B	KZN283 Ntambanana	7 411	8 475	10 193	7 677	8 904	7 644												
B	KZN284 Umlalazi	15 994	18 528	22 284	16 628	19 467	16 713												
B	KZN285 Mthonjaneni	7 814	8 947	10 760	8 097	9 400	8 070												
B	KZN286 Nkandla	12 873	14 872	17 886	13 373	15 626	13 415												
C	DC28 uThungulu District Municipality	114 418	133 809	160 933	119 266	140 590	120 700												
Total: uThungulu Municipalities		219 824	256 034	307 934	228 877	269 009	230 950												
B	KZN291 Mandeni	15 191	17 587	21 152	15 790	18 479	15 864							14 000	40 000	40 000	14 000	40 000	40 000
B	KZN292 KwaDukuza	20 744	24 092	28 975	21 581	25 312	21 731							1 200	5 000	5 000	1 200	5 000	5 000
B	KZN293 Ndwedwe	14 510	16 790	20 193	15 080	17 641	15 145							5 000	17 100	17 100	5 000	17 100	17 100
B	KZN294 Maphumulo	12 159	14 036	16 881	12 628	14 747	12 660												
C	DC29 iLembe District Municipality	105 095	122 890	147 800	109 544	129 117	110 850												
Total: iLembe Municipalities		167 700	195 394	235 001	174 624	205 296	176 251							20 200	62 100	62 100	20 200	62 100	62 100
B	KZN431 Ingwe	11 937	13 776	16 569	12 397	14 474	12 426												
B	KZN432 Kwa Sani	5 774	6 557	7 886	5 970	6 890	5 915												
B	KZN433 Greater Kokstad	11 481	13 242	15 927	11 922	13 913	11 945												
B	KZN434 Ubulebezwe	12 533	14 474	17 408	11 019	15 208	13 056												
B	KZN435 Umzunikhulu	28 349	32 998	39 687	29 511	34 671	29 766												
C	DC43 Sisonke District Municipality	97 152	113 585	136 609	101 260	119 341	102 457												
Total: Sisonke Municipalities		167 226	194 634	234 087	174 078	204 497	175 565												
Total: KwaZulu-Natal Municipalities		2 107 579	2 160 894	2 598 918	2 120 908	2 270 400	1 949 189	384 663	547 564	850 000	384 663	547 564	850 000	121 883	218 540	191 060	121 883	218 540	191 060