

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Municipal) Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
KWAZULU-NATAL			R'000	R'000	R'000	R'000
A		eThekweni	74 160			74 160
B	KZ211	Vulamehlo				
B	KZ212	Umdoni				
B	KZ213	Umkumbi				
B	KZ214	uMuziwabantu				
B	KZ215	Ezinqolweni				
B	KZ216	Hibiscus Coast				
C	DC21	Ugu District Municipality				
Total: Ugu Municipalities						
B	KZ221	uMshwathi				
B	KZ222	uMngeni				
B	KZ223	Mpofana				
B	KZ224	Impendle				
B	KZ225	Msunduzi				
B	KZ226	Mkhambathini				
B	KZ227	Richmond				
C	DC22	uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities						
B	KZ232	Emnambithi/Ladysmith	1 656			1 656
B	KZ233	Indaka				
B	KZ234	Umtshezi	1 200			1 200
B	KZ235	Okhahlamba				
B	KZ236	Imbabazane				
C	DC23	Uthukela District Municipality				
Total: Uthukela Municipalities			2 856			2 856
B	KZ241	Endumeni				
B	KZ242	Nquthu	280		- 280	
B	KZ244	Msinga				
C	DC24	Umzinyathi District Municipality				
Total: Umzinyathi Municipalities			280		- 280	
B	KZ252	Newcastle				
B	KZ253	eMadlangeni				
C	DC25	Amajuba District Municipality				
Total: Amajuba Municipalities						
B	KZ263	Abaqulusi	8 800		1 800	10 600
C	DC26	Zululand District Municipality				
Total: Zululand Municipalities			8 800		1 800	10 600
B	KZ281	Mbonambi				
B	KZ282	uMhlathuze	1 200			1 200
B	KZ283	Ntambanana				
B	KZ284	Umlalazi				
C	DC28	uThungulu District Municipality				
Total: uThungulu Municipalities			1 200			1 200
B	KZ291	Mandeni				
B	KZ292	KwaDukuza	2 400			2 400
Total: iLembe Municipalities			2 400			2 400
B	KZ5a1	Ingwe				
B	KZ5a4	Greater Kokstad			3 178	3 178
B	KZ5a5	Ubuhlebezwe				
C	DC43	Sisonke District Municipality				
Total: Sisonke Municipalities					3 178	3 178
Total: KwaZulu-Natal Municipalities			89 696		4 698	94 394

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Municipal) Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Motsoaledi				
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality				
Total: Greater Sekhukhune District Municipalities						
B	NP331	Greater Giyani				
B	NP332	Greater Letaba				
B	NP333	Greater Tzaneen	1 601			1 601
B	NP334	Ba-Phalaborwa				
B	NP335	Maruleng				
C	DC33	Mopani District Municipality				
Total: Mopani Municipalities			1 601			1 601
B	NP341	Musina	2 720			2 720
B	NP342	Mutale				
B	NP343	Thulamela	4 600			4 600
B	NP344	Makhado	943		1 000	1 943
C	DC34	Vhembe District Municipality				
Total: Vhembe Municipalities			8 263		1 000	9 263
B	NP351	Biouberg	12 612		- 1 941	10 671
B	NP352	Aganang			2 500	2 500
B	NP353	Molemole				
B	NP354	Polokwane	26 488			26 488
B	NP355	Lepelle-Nkumpi			2 400	2 400
C	DC35	Capricorn District Municipality				
Total: Capricorn Municipalities			39 100		2 959	42 059
B	NP361	Thabazimb	2 650		- 930	1 720
B	NP362	Lephalale				
B	NP364	Mookgopong				
B	NP365	Modimolle	4 012			4 012
B	NP366	Bela Bela	420		- 210	210
B	NP367	Mogalakwena	171			171
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities			7 253		- 1 140	6 113
Total: Limpopo Municipalities			56 217		2 819	59 036
MPUMALANGA						
B	MP301	Albert Luthuli	2 000		2 100	4 100
B	MP302	Msukaligwa	3 720		- 3 720	
B	MP303	Mkhondo	2 000			2 000
B	MP304	Pixley Ka Seme				
B	MP305	Lekwa	1 660			1 660
B	MP306	Dipaieseng				
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities			15 268		- 1 620	13 648
B	MP311	Delmas	200			200
B	MP312	Emalahleni				
B	MP313	Steve Tshwete	3 092		- 3 092	
B	MP314	Emakhazeni				
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities			3 292		- 3 092	200
B	MP322	Mbombela	29 500			29 500
B	MP323	Umgindi	6 000			6 000
B	MP324	Nkomazi				
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			35 500			35 500
Total: Mpumalanga Municipalities			54 060		- 4 712	49 348

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Municipal) Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng				
B	NC452	Ga-Segonyana				
B	NC453	Gammagara				
C	DC45	Kgalagadi District Municipality				
Total: Kgalagadi Municipalities						
B	NC061	Richtersveld				
B	NC062	Nama Khoi			2 000	2 000
B	NC064	Kamiesberg	710		- 710	
B	NC065	Hantam	133			133
B	NC066	Karoo Hoogland				
B	NC067	Khai-Ma				
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities			843		1 290	2 133
B	NC071	Ubuntu				
B	NC072	Umsobomvu				
B	NC073	Emthanjeni				
B	NC074	Kareeberg				
B	NC075	Renosterberg				
B	NC076	Thembelihle				
B	NC077	Siyathemba				
B	NC078	Siyancuma				
C	DC7	Karoo District Municipality				
Total: Karoo Municipalities						
B	NC081	Mier				
B	NC082	'Kail' Garib				
B	NC083	//Khara Hais	1 280			1 280
B	NC084	'Kheis				
B	NC085	Tsantsabane				
B	NC086	Kgatelopele				
C	DC8	Siyanda District Municipality				
Total: Siyanda Municipalities			1 280			1 280
Total: Northern Cape Municipalities			2 123		1 290	3 413
NORTH WEST						
B	NW371	Moretele				
B	NW372	Madibeng	4 000		276	4 276
B	NW373	Rustenburg	24 000			24 000
B	NW374	Kgetlengrivier	5 000			5 000
B	NW375	Moses Kotane				
C	DC37	Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities			33 000		276	33 276
B	NW381	Ratlou				
B	NW382	Tswaing				
B	NW383	Mafikeng				
B	NW384	Ditsobotla				
B	NW385	Ramotshere Moiloa				
C	DC38	Central District Municipality				
Total: Central Municipalities						
B	NW391	Kagisano				
B	NW392	Naledi				
B	NW393	Mamusa				
B	NW394	Greater Taung				
B	NW395	Molopo				
B	NW396	Lekwa-Teemane	868		- 612	256
C	DC39	Bophirima District Municipality				
Total: Bophirima Municipalities			868		- 612	256
B	NW401	Ventersdorp				
B	NW402	Potchefstroom	10 000			10 000
B	NW403	City of Matlosana	2 400		- 2 400	
B	NW404	Maquassi Hills	316		- 316	
B	NW405	Merafong City	3 000		- 2 760	240
C	DC40	Southern District Municipality				
Total: Southern Municipalities			15 716		- 5 476	10 240
Total: North West Municipalities			49 584		- 5 812	43 772

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Municipal) Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
WESTERN CAPE						
A		City of Cape Town	26 200			26 200
B	WC011	Matzikama	4 500		1 000	5 500
B	WC012	Cederberg	5 752			5 752
B	WC013	Bergvliet				
B	WC014	Saldanha Bay			1 500	1 500
B	WC015	Swartland	2 500			2 500
C	DC1	West Coast District Municipality				
Total: West Coast Municipalities			12 752		2 500	15 252
B	WC022	Witzenberg				
B	WC023	Drakenstein	800			800
B	WC024	Stellenbosch			3 452	3 452
B	WC025	Breede Valley	152			152
B	WC026	Breede River Winelands			160	160
C	DC2	Cape Winelands District Municipality				
Total: Cape Winelands Municipalities			952		3 612	4 564
B	WC031	Theewaterskloof				
B	WC032	Overstrand				
B	WC033	Cape Agulhas				
B	WC034	Swellendam				
C	DC3	Overberg District Municipality				
Total: Overberg Municipalities						
B	WC041	Kannaland				
B	WC042	Hessequa				
B	WC043	Mossel Bay				
B	WC044	George	216			216
B	WC045	Oudtshoorn				
B	WC047	Bitou	800			800
B	WC048	Knysna	240			240
C	DC4	Eden District Municipality				
Total: Eden Municipalities			1 256			1 256
B	WC051	Laingsburg				
B	WC052	Prince Albert				
B	WC053	Beaufort West	10 000			10 000
C	DC5	Central Karoo District Municipality				
Total: Central Karoo Municipalities			10 000			10 000
Total: Western Cape Municipalities			51 160		6 112	57 272
National Total			595 637			595 637

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 7)		Neighbourhood Development Partnership Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
A	Nelson Mandela	33 000		- 25 000	8 000
B	EC101 Camdeboo				
B	EC102 Blue Crane Route				
B	EC103 Ikwezi				
B	EC104 Makana	1 000		1 000	2 000
B	EC105 Ndlambe				
B	EC106 Sundays River Valley				
B	EC107 Baviaans				
B	EC108 Kouga			2 000	2 000
B	EC109 Koukamma				
C	DC10 Cacadu District Municipality				
Total: Cacadu Municipalities		1 000		3 000	4 000
B	EC121 Mbhashe				
B	EC122 Mquma				
B	EC123 Great Kei				
B	EC124 Amahlathi				
B	EC125 Buffalo City	5 000		1 500	6 500
B	EC126 Ngqushwa	2 000			2 000
B	EC127 Nkonkobe				
B	EC128 Nxuba				
C	DC12 Amatole District Municipality				
Total: Amatole Municipalities		7 000		1 500	8 500
B	EC131 Inxuba Yethemba				
B	EC132 Tsolwana				
B	EC133 Inkwanca				
B	EC134 Lukhanji				
B	EC135 Intsika Yethu				
B	EC136 Emalahleni				
B	EC137 Engcobo				
B	EC138 Sakhisizwe				
C	DC13 Chris Hani District Municipality				
Total: Chris Hani Municipalities					
B	EC141 Elundini				
B	EC142 Senqu	2 000			2 000
B	EC143 Maletswai				
B	EC144 Gariep				
C	DC14 Ukhahlamba District Municipality				
Total: Ukhahlamba Municipalities		2 000			2 000
B	EC151 Mbizana				
B	EC152 Ntabankulu				
B	EC153 Qaukeni				
B	EC154 Port St Johns				
B	EC155 Nyandeni				
B	EC156 Mhlontlo				
B	EC157 King Sabata Dalindyebo	3 300			3 300
C	DC15 O.R. Tambo District Municipality				
Total: O.R. Tambo Municipalities		3 300			3 300
B	EC05b2 Umzimvubu				
B	EC05b3 Matatiele				
C	DC44 Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities					
Total: Eastern Cape Municipalities		46 300		- 20 500	25 800

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 7)			Neighbourhood Development Partnership Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng				
B	FS162	Kopanong				
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities						
B	FS171	Naledi				
B	FS172	Mangaung				
B	FS173	Mantsopa				
C	DC17	Motheo District Municipality				
Total: Motheo Municipalities						
B	FS181	Masilonyana				
B	FS182	Tokologo				
B	FS183	Tswelopele				
B	FS184	Matjhabeng	2 000			2 000
B	FS185	Nala				
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities			2 000			2 000
B	FS191	Setsoto				
B	FS192	Ditlabeng	5 000		- 3 000	2 000
B	FS193	Nketoana				
B	FS194	Maluti-a-Phofung				
B	FS195	Phumelela				
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			5 000		- 3 000	2 000
B	FS201	Moghaka				
B	FS203	Ngwathe				
B	FS204	Metsimaholo				
B	FS205	Mafube				
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities						
Total: Free State Municipalities			7 000		- 3 000	4 000
GAUTENG						
A		Ekurhuleni	13 000		- 8 000	5 000
A		City of Johannesburg	105 865		- 24 865	81 000
A		City of Tshwane	7 000			7 000
B	GT02b1	Nokeng tsa Taemane				
B	GT02b2	Kungwini				
C	DC40	Metsweding District Municipality				
Total: Metsweding Municipalities						
B	GT421	Emfuleni	46 000		- 37 500	8 500
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities			46 000		- 37 500	8 500
B	GT481	Mogale City				
B	GT482	Randfontein				
B	GT483	Westonaria				
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities						
Total: Gauteng Municipalities			171 865		- 70 365	101 500

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 7)		Neighbourhood Development Partnership Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
KWAZULU-NATAL					
A	eThekweni	63 700		- 5 400	58 300
B	KZ211				
B	KZ212				
B	KZ213				
B	KZ214				
B	KZ215				
B	KZ216				
C	DC21				
Total: Ugu Municipalities					
B	KZ221				
B	KZ222			3 000	3 000
B	KZ223				
B	KZ224				
B	KZ225				
B	KZ226				
B	KZ227				
C	DC22				
Total: uMgungundlovu Municipalities				3 000	3 000
B	KZ232				
B	KZ233				
B	KZ234				
B	KZ235				
B	KZ236				
C	DC23				
Total: Uthukela Municipalities					
B	KZ241				
B	KZ242				
B	KZ244				
B	KZ245				
C	DC24				
Total: Umzinyathi Municipalities					
B	KZ252				
B	KZ253				
B	KZ254				
C	DC25				
Total: Amajuba Municipalities					
B	KZ261				
B	KZ262				
B	KZ263				
B	KZ265				
B	KZ266				
C	DC26			6 000	6 000
Total: Zululand Municipalities				6 000	6 000
B	KZ271				
B	KZ272				
B	KZ273				
B	KZ274				
B	KZ275				
C	DC27				
Total: Umkhanyakude Municipalities					
B	KZ281				
B	KZ282				
B	KZ283				
B	KZ284				
B	KZ285				
B	KZ286				
C	DC28				
Total: uThungulu Municipalities					
B	KZ291				
B	KZ292	5 000		- 5 000	
B	KZ293				
B	KZ294				
C	DC29				
Total: iLembe Municipalities		5 000		- 5 000	
B	KZ5a1				
B	KZ5a2				
B	KZ5a4				
B	KZ5a5				
B	KZ5a6				
C	DC43			4 988	4 988
Total: Sisonke Municipalities				4 988	4 988
Total: KwaZulu-Natal Municipalities		68 700		3 588	72 288

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 7)			Neighbourhood Development Partnership Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Motsoaledi				
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality				
Total: Greater Sekhukhune District Municipalities						
B	NP331	Greater Giyani				
B	NP332	Greater Letaba				
B	NP333	Greater Tzancien	10 000		- 7 000	3 000
B	NP334	Ba-Phalaborwa	5 000		4 500	9 500
B	NP335	Maruleng				
C	DC33	Mopani District Municipality				
Total: Mopani Municipalities			15 000		- 2 500	12 500
B	NP341	Musina				
B	NP342	Mutale				
B	NP343	Thulamela	2 000			2 000
B	NP344	Makhado				
C	DC34	Vhembe District Municipality				
Total: Vhembe Municipalities			2 000			2 000
B	NP351	Blouberg				
B	NP352	Aganang				
B	NP353	Molemole				
B	NP354	Polokwane	3 000		- 1 000	2 000
B	NP355	Lepelle-Nkumpi				
C	DC35	Capricorn District Municipality				
Total: Capricorn Municipalities			3 000		- 1 000	2 000
B	NP361	Thabazimbi				
B	NP362	Lephalale				
B	NP364	Mookgopong				
B	NP365	Modimolle				
B	NP366	Bela Bela				
B	NP367	Mogalakwena				
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities						
Total: Limpopo Municipalities			20 000		- 3 500	16 500
MPUMALANGA						
B	MP301	Albert Luthuli				
B	MP302	Msukaligwa				
B	MP303	Mkhondo				
B	MP304	Pixley Ka Seme				
B	MP305	Lekwa	5 000		- 4 000	1 000
B	MP306	Dipaleseng				
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities			5 000		- 4 000	1 000
B	MP311	Delmas				
B	MP312	Emalahleni				
B	MP313	Steve Tshwete	5 000			5 000
B	MP314	Emakhazeni				
B	MP315	Thembisile				
B	MP316	Dr JS Moroka				
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities			5 000			5 000
B	MP321	Thaba Chweu				
B	MP322	Mbombela	5 000		- 2 500	2 500
B	MP323	Umgindi				
B	MP324	Nkomazi				
B	MP325	Bushbuckridge	7 000		2 000	9 000
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			12 000		- 500	11 500
Total: Mpumalanga Municipalities			22 000		- 4 500	17 500

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 7)		Neighbourhood Development Partnership Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
NORTHERN CAPE					
B	NC451	Moshaweng			
B	NC452	Ga-Segonyana			
B	NC453	Gammagara			
C	DC45	Kgalagadi District Municipality			
Total: Kgalagadi Municipalities					
B	NC061	Richtersveld			
B	NC062	Nama Khoi			
B	NC064	Kamiesberg			
B	NC065	Hantam			
B	NC066	Karoo Hoogland			
B	NC067	Khai-Ma			
C	DC6	Namakwa District Municipality			
Total: Namakwa Municipalities					
B	NC071	Ubuntu			
B	NC072	Umsobomvu			
B	NC073	Emthanjeni			
B	NC074	Kareeberg			
B	NC075	Renosterberg			
B	NC076	Tbembelihle			
B	NC077	Siyathemba			
B	NC078	Siyancuma			
C	DC7	Karoo District Municipality			
Total: Karoo Municipalities					
B	NC081	Mier			
B	NC082	'Kai! Garib			
B	NC083	//Kara Hais			
B	NC084	'Kheis			
B	NC085	Tsantsabane			
B	NC086	Kgatelopele			
C	DC8	Siyanda District Municipality			
Total: Siyanda Municipalities					
B	NC091	Sol Plaatje	10 000	- 4 000	6 000
B	NC092	Dikgatlong			
B	NC093	Magareng			
B	NC094	Phokwane	5 000	- 5 000	
C	DC9	Frances Baard District Municipality			
Total: Frances Baard Municipalities		15 000		- 9 000	6 000
Total: Northern Cape Municipalities		15 000		- 9 000	6 000
NORTH WEST					
B	NW371	Moretele			
B	NW372	Madibeng			
B	NW373	Rustenburg	5 000	- 5 000	
B	NW374	Kgetlengrivier			
B	NW375	Moses Kotane			
C	DC37	Bojanala Platinum District Municipality			
Total: Bojanala Platinum Municipalities		5 000		- 5 000	
B	NW381	Ratlou			
B	NW382	Tswaing			
B	NW383	Mafikeng			
B	NW384	Ditsobotla			
B	NW385	Ramotshere Moiloa	1 000		1 000
C	DC38	Central District Municipality			
Total: Central Municipalities		1 000			1 000
B	NW391	Kagisano			
B	NW392	Naledi			
B	NW393	Mamusa			
B	NW394	Greater Taung	1 000	- 1 000	
B	NW395	Molopo			
B	NW396	Lekwa-Teemane	5 000	- 5 000	
C	DC39	Bophirima District Municipality			
Total: Bophirima Municipalities		6 000		- 6 000	
B	NW401	Ventersdorp			
B	NW402	Potchefstroom	6 000	- 4 000	2 000
B	NW403	City of Matlosana		3 000	3 000
B	NW404	Maquassi Hills			
B	NW405	Merafong City			
C	DC40	Southern District Municipality			
Total: Southern Municipalities		6 000		- 1 000	5 000
Total: North West Municipalities		18 000		- 12 000	6 000

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 7)		Neighbourhood Development Partnership Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
WESTERN CAPE					
A	City of Cape Town	38 150		262	38 412
B	WC011 Matzikama				
B	WC012 Cederberg				
B	WC013 Bergervier				
B	WC014 Saldanha Bay				
B	WC015 Swartland				
C	DC1 West Coast District Municipality				
Total: West Coast Municipalities					
B	WC022 Witzenberg				
B	WC023 Drakenstein				
B	WC024 Stellenbosch				
B	WC025 Breede Valley				
B	WC026 Breede River Winelands				
C	DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities					
B	WC031 Theewaterskloof				
B	WC032 Overstrand				
B	WC033 Cape Agulhas				
B	WC034 Swellendam				
C	DC3 Overberg District Municipality				
Total: Overberg Municipalities					
B	WC041 Kannaland				
B	WC042 Hessequa				
B	WC043 Mossel Bay				
B	WC044 George				
B	WC045 Oudtshoorn			1 000	1 000
B	WC047 Bitou				
B	WC048 Knysna				
C	DC4 Eden District Municipality				
Total: Eden Municipalities				1 000	1 000
B	WC051 Laingsburg				
B	WC052 Prince Albert				
B	WC053 Beaufort West				
C	DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities					
Total: Western Cape Municipalities		38 150		1 262	39 412
National Total		407 015		- 118 015	289 000

Notes:

NDPG in-kind contributions to plan for capital investment in under-developed areas.

Municipalities to ensure project readiness and compliance with DoRA. Comprehensive and integrated planning aspects to be addressed.

Benefiting municipalities as reflected in the table does not imply direct transfers. This is a grant-in-kind and associated transfers are subject to agreements per project.

The funding indicated per municipality may reflect more than one project to be planned and/or implemented.

Funds allocated reflect first phase projects. Due to lengthy lead times for planning and lack of implementation readiness many project funds have been earmarked to address implementation readiness.

The 2008/09 and 2009/10 allocations are subject to the outcome of project planning processes.

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Provincial and Local Government (Vote 29)		Internally Displaced People Management Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
WESTERN CAPE					
A	City of Cape Town			17 317	17 317
B	WC011 Matzikama				
B	WC012 Cederberg				
B	WC013 Bergrivier				
B	WC014 Saldanha Bay				
B	WC015 Swartland				
C	DC1 West Coast District Municipality				
Total: West Coast Municipalities					
B	WC022 Witzenberg				
B	WC023 Drakenstein				
B	WC024 Stellenbosch				
B	WC025 Breede Valley				
B	WC026 Breede River Winelands				
C	DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities					
B	WC031 Theewaterskloof				
B	WC032 Overstrand				
B	WC033 Cape Agulhas				
B	WC034 Swellendam				
C	DC3 Overberg District Municipality				
Total: Overberg Municipalities					
B	WC041 Kannaland				
B	WC042 Hessequa				
B	WC043 Mossel Bay				
B	WC044 George				
B	WC045 Oudtshoorn				
B	WC047 Bitou				
B	WC048 Knysna				
C	DC4 Eden District Municipality				
Total: Eden Municipalities					
B	WC051 Laingsburg				
B	WC052 Prince Albert				
B	WC053 Beaufort West				
C	DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities					
Total: Western Cape Municipalities				17 317	17 317
National Total				17 317	17 317

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Sport and Recreation South Africa (Vote 17)		2010 FIFA World Cup Stadiums Development Grant		
		Column A 2008/09 Main allocation	Column B Roll-overs Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000
EASTERN CAPE				
A	Nelson Mandela	296 000		195 000
Total: Eastern Cape Municipalities		296 000		195 000
FREE STATE				
B	FS171 Naledi			
B	FS172 Mangaung	117 800		9 554
B	FS173 Mantsopa			
C	DC17 Motheo District Municipality			
Total: Motheo Municipalities		117 800		9 554
Total: Free State Municipalities		117 800		9 554
GAUTENG				
A	Ekurhuleni			
A	City of Johannesburg	634 000		288 258
A	City of Tshwane	46 000		24 914
Total: Gauteng Municipalities		680 000		313 171
KWAZULU-NATAL				
A	eThekweni	690 000		211 759
Total: KwaZulu-Natal Municipalities		690 000		211 759
LIMPOPO				
B	NP351 Blouberg			
B	NP352 Aganang			
B	NP353 Molemole			
B	NP354 Polokwane	91 000		195 000
B	NP355 Lepelle-Nkumpi			
C	DC35 Capricorn District Municipality			
Total: Capricorn Municipalities		91 000		195 000
Total: Limpopo Municipalities		91 000		195 000
MPUMALANGA				
B	MP321 Thaba Chweu			
B	MP322 Mbombela	255 500		
B	MP323 Umjindi			
B	MP324 Nkomazi			
B	MP325 Bushbuckridge			
C	DC32 Ehlanzeni District Municipality			
Total: Ehlanzeni Municipalities		255 500		255 500
Total: Mpumalanga Municipalities		255 500		255 500
NORTH WEST				
B	NW371 Moretele			
B	NW372 Madibeng			
B	NW373 Rustenburg	78 700		35 517
B	NW374 Kgetlengrivier			
B	NW375 Moses Kotane			
C	DC37 Bojanala Platinum District Municipality			
Total: Bojanala Platinum Municipalities				35 517
Total: North West Municipalities		78 700		114 217
WESTERN CAPE				
A	City of Cape Town	686 000		440 000
Total: Western Cape Municipalities		686 000		440 000
National Total		2 895 000		1 400 000

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Transport (Vote 33)			Rural Transport Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
B	EC131	Inxuba Yethemba				
B	EC132	Tsolwana				
B	EC133	Inkwanca				
B	EC134	Lukhanji				
B	EC135	Intsika Yethu				
B	EC136	Emalahleni				
B	EC137	Engcobo				
B	EC138	Sakhisizwe				
C	DC13	Chris Hani District Municipality			4 100	4 100
Total: Chris Hani Municipalities					4 100	4 100
Total: Eastern Cape Municipalities					4 100	4 100
FREE STATE						
B	FS191	Setsoto				
B	FS192	Dihlabeng				
B	FS193	Nketoana				
B	FS194	Maluti-a-Phofung				
B	FS195	Phumelela				
C	DC19	Thabo Mofutsanyana District Municipality			2 000	2 000
Total: Thabo Mofutsanyana Municipalities					2 000	2 000
Total: Free State Municipalities					2 000	2 000
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Motsoaledi				
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality			800	800
Total: Greater Sekhukhune District Municipalities					800	800
Total: Limpopo Municipalities					800	800
NORTH WEST						
B	NW391	Kagisano				
B	NW392	Naledi				
B	NW393	Mamusa				
B	NW394	Greater Taung				
B	NW395	Molopo				
B	NW396	Lekwa-Teemane				
C	DC39	Bophirima District Municipality			2 000	2 000
Total: Bophirima Municipalities					2 000	2 000
Total: North West Municipalities					2 000	2 000
National Total					8 900	8 900

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Water Affairs and Forestry (Vote 34)			Municipal Drought Relief Grant			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
B	EC101	Camdeboo				
B	EC102	Blue Crane Route				
B	EC103	Ikwezi				
B	EC104	Makana				
B	EC105	Ndlambe				
B	EC106	Sundays River Valley				
B	EC107	Baviaans		1 500		1 500
B	EC108	Kouga				
B	EC109	Koukamma				
C	DC10	Cacadu District Municipality				
Total: Cacadu Municipalities				1 500		1 500
Total: Eastern Cape Municipalities				1 500		1 500
KWAZULU-NATAL						
B	KZ232	Emnambithi/Ladysmith				
B	KZ233	Indaka				
B	KZ234	Umtshezi				
B	KZ235	Okhahlamba				
B	KZ236	Imbabazane				
C	DC23	Uthukela District Municipality		1 500		1 500
Total: Uthukela Municipalities				1 500		1 500
Total: KwaZulu-Natal Municipalities				1 500		1 500
LIMPOPO						
B	NP351	Blouberg				
B	NP352	Aganang				
B	NP353	Molemole				
B	NP354	Polokwane				
B	NP355	Lepelle-Nkumpi				
C	DC35	Capricorn District Municipality		2 500		2 500
Total: Capricorn Municipalities				2 500		2 500
Total: Limpopo Municipalities				2 500		2 500
MPUMALANGA						
B	MP301	Albert Luthuli				
B	MP302	Msukaligwa				
B	MP303	Mkhondo		400		400
B	MP304	Pixley Ka Seme		1 000		1 000
B	MP305	Lekwa				
B	MP306	Dipaleseng				
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities				1 400		1 400
Total: Mpumalanga Municipalities				1 400		1 400
WESTERN CAPE						
B	WC041	Kannaland		2 100		2 100
B	WC042	Hessequa				
B	WC043	Mossel Bay				
B	WC044	George				
B	WC045	Oudtshoorn				
B	WC047	Bitou				
B	WC048	Knysna				
C	DC4	Eden District Municipality				
Total: Eden Municipalities				2 100		2 100
Total: Western Cape Municipalities				2 100		2 100
National Total				9 000		9 000

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 7)			Neighbourhood Development Partnership Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A		Nelson Mandela	7 000		- 3 000	4 000
B	EC101	Camdeboo				
B	EC102	Blue Crane Route				
B	EC103	Ikwezi				
B	EC104	Makana	1 000		- 150	850
B	EC105	Ndlambe				
B	EC106	Sundays River Valley				
B	EC107	Baviaans				
B	EC108	Kouga	450		950	1 400
B	EC109	Koukamma				
C	DC10	Cacadu District Municipality				
Total: Cacadu Municipalities			1 450		800	2 250
B	EC121	Mbhashe				
B	EC122	Mquma				
B	EC123	Great Kei				
B	EC124	Amahlathi				
B	EC125	Buffalo City	2 000		- 1 000	1 000
B	EC126	Ngqushwa	4 000		- 2 500	1 500
B	EC127	Nkonkobe				
B	EC128	Nxuba				
C	DC12	Amatole District Municipality				
Total: Amatole Municipalities			6 000		- 3 500	2 500
B	EC131	Inxuba Yethemba				
B	EC132	Tsolwana				
B	EC133	Inkwanca				
B	EC134	Lukhanji				
B	EC135	Intsika Yethu				
B	EC136	Emalahleni				
B	EC137	Engcobo				
B	EC138	Sakhsizwe				
C	DC13	Chris Hani District Municipality				
Total: Chris Hani Municipalities						
B	EC141	Elundini				
B	EC142	Senqu	500		1 000	1 500
B	EC143	Maletswai				
B	EC144	Gariep				
C	DC14	Ukhahlamba District Municipality				
Total: Ukhahlamba Municipalities			500		1 000	1 500
B	EC151	Mbizana				
B	EC152	Ntshankulu				
B	EC153	Qaukeni				
B	EC154	Port St Johns				
B	EC155	Nyandeni				
B	EC156	Mhlontlo				
B	EC157	King Sabata Dalindyebo	185		1 315	1 500
C	DC15	O.R. Tambo District Municipality				
Total: O.R. Tambo Municipalities			185		1 315	1 500
B	EC05b2	Umtzimvubu				
B	EC05b3	Matatiele				
C	DC44	Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities						
Total: Eastern Cape Municipalities			15 135		- 3 385	11 750

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 7)			Neighbourhood Development Partnership Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng				
B	FS162	Kopanong				
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities						
B	FS171	Naledi				
B	FS172	Mangaung				
B	FS173	Mantsopa				
C	DC17	Motheo District Municipality				
Total: Motheo Municipalities						
B	FS181	Masilonyana				
B	FS182	Tokologo				
B	FS183	Tswelopele				
B	FS184	Matjhabeng	2 000		- 1 000	1 000
B	FS185	Nala				
C	DC18	Leyweleputswa District Municipality				
Total: Leyweleputswa Municipalities			2 000		- 1 000	1 000
B	FS191	Setsoto				
B	FS192	Dihlabeng	2 000		- 1 300	700
B	FS193	Nketoana				
B	FS194	Maluti-a-Phofung				
B	FS195	Phumelela				
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			2 000		- 1 300	700
B	FS201	Moghaka				
B	FS203	Ngwathe				
B	FS204	Metsimaholo				
B	FS205	MaFube				
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities						
Total: Free State Municipalities			4 000		- 2 300	1 700
GAUTENG						
A		Ekurhuleni	11 450		- 9 200	2 250
A		City of Johannesburg	20 100		- 2 100	18 000
A		City of Tshwane	4 000		- 2 500	1 500
B	GT02b1	Nokeng tsa Taemane				
B	GT02b2	Kungwini				
C	DC46	Metsweding District Municipality				
Total: Metsweding Municipalities						
B	GT421	Emfuleni	5 000		- 4 100	900
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities			5 000		- 4 100	900
B	GT481	Mogale City			160	160
B	GT482	Randfontein				
B	GT483	Westonaria				
C	DC48	West Rand District Municipality			80	80
Total: West Rand Municipalities					240	240
Total: Gauteng Municipalities			40 550		- 17 660	22 890

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 7)		Neighbourhood Development Partnership Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
KWAZULU-NATAL					
A	eThekweni	10 800		- 3 332	7 468
B	KZ211 Volamehlo				
B	KZ212 Umdoni				
B	KZ213 Umzumbe				
B	KZ214 uMuziwabantu				
B	KZ215 Ezinqolweni				
B	KZ216 Hibiscus Coast				
C	DC21 Ugu District Municipality				
Total: Ugu Municipalities					
B	KZ221 uMshwathi				
B	KZ222 uMngeni	100		1 550	1 650
B	KZ223 Mpofana				
B	KZ224 Impendle				
B	KZ225 Msunduzi	1 900		12	1 912
B	KZ226 Mkhambathini				
B	KZ227 Richmond				
C	DC22 uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities		2 000		1 562	3 562
B	KZ232 Emnambithi/Ladysmith			80	80
B	KZ233 Indaka				
B	KZ234 Umtshezi			1 040	1 040
B	KZ235 Okhahlamba				
B	KZ236 Imbabazane				
C	DC23 Uthukela District Municipality				
Total: Uthukela Municipalities				1 120	1 120
B	KZ241 Endumeni				
B	KZ242 Nquthu				
B	KZ244 Msinga				
B	KZ245 Umvoti				
C	DC24 Umzinyathi District Municipality				
Total: Umzinyathi Municipalities					
B	KZ252 Newcastle	800		- 300	500
B	KZ253 eMadlangeni				
B	KZ254 Dannhauser				
C	DC25 Amajuba District Municipality				
Total: Amajuba Municipalities		800		- 300	500
B	KZ261 eDumbe				
B	KZ262 uPhongolo				
B	KZ263 Abaqulusi				
B	KZ265 Nongoma	1 000		- 500	500
B	KZ266 Ulundi				
C	DC26 Zululand District Municipality				
Total: Zululand Municipalities		1 000		- 500	500
B	KZ271 Umhlaluyalingana				
B	KZ272 Jozini				
B	KZ273 The Big Five False Bay				
B	KZ274 Hlabisa				
B	KZ275 Mtubatuba				
C	DC27 Umkhanyakude District Municipality				
Total: Umkhanyakude Municipalities					
B	KZ281 Mbonambi				
B	KZ282 uMhlathuze				
B	KZ283 Ntambanana				
B	KZ284 Umlalazi				
B	KZ285 Mthonjaneni				
B	KZ286 Nkandla				
C	DC28 uThungulu District Municipality				
Total: uThungulu Municipalities					
B	KZ291 Mandeni	1 000		- 150	850
B	KZ292 KwaDukuza	1 000		- 460	540
B	KZ293 Ndawedwe	2 400		- 400	2 000
B	KZ294 Maphumulo				
C	DC29 iLembe District Municipality				
Total: iLembe Municipalities		4 400		- 1 010	3 390
B	KZ5a1 Ingwe				
B	KZ5a2 Kwa-Sani				
B	KZ5a4 Greater Kokstad				
B	KZ5a5 Ubuhlebezwe				
B	KZ5a6 Umzimkhulu				
C	DC43 Sisonke District Municipality				
Total: Sisonke Municipalities					
Total: KwaZulu-Natal Municipalities		19 000		- 2 460	16 540

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 7)			Neighbourhood Development Partnership Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Mokoaledi				
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality				
Total: Greater Sekhukhune District Municipalities						
B	NP331	Greater Giyani				
B	NP332	Greater Letaba				
B	NP333	Greater Tzaneen	2 500		- 1 100	1 400
B	NP334	Ba-Phalaborwa	1 000		3 420	4 420
B	NP335	Maruleng				
C	DC33	Mopani District Municipality				
Total: Mopani Municipalities			3 500		2 320	5 820
B	NP341	Musina				
B	NP342	Mutale				
B	NP343	Thulamela	3 000		- 500	2 500
B	NP344	Makhado				
C	DC34	Vhembe District Municipality				
Total: Vhembe Municipalities			3 000		- 500	2 500
B	NP351	Blouberg				
B	NP352	Aganang				
B	NP353	Molemole				
B	NP354	Polokwane	1 500		- 100	1 400
B	NP355	Lepelle-Nkumpi				
C	DC35	Capricorn District Municipality				
Total: Capricorn Municipalities			1 500		- 100	1 400
B	NP361	Thabazimbi				
B	NP362	Lephalale				
B	NP364	Mookgopong				
B	NP365	Modimolle				
B	NP366	Bela Bela				
B	NP367	Mogalakwena	3 500		- 2 000	1 500
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities			3 500		- 2 000	1 500
Total: Limpopo Municipalities			11 500		- 280	11 220
MPUMALANGA						
B	MP301	Albert Luthuli				
B	MP302	Msukaligwa				
B	MP303	Mkhondo				
B	MP304	Pxley Ka Seme				
B	MP305	Lekwa	1 500		500	2 000
B	MP306	Dipaleseng				
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities			1 500		500	2 000
B	MP311	Delmas				
B	MP312	Emalahleni				
B	MP313	Steve Tshwete	1 000		- 500	500
B	MP314	Emakhazeni				
B	MP315	Thembisile				
B	MP316	Dr JS Moroka				
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities			1 000		- 500	500
B	MP321	Thaba Chweu				
B	MP322	Mbombela	1 500		500	2 000
B	MP323	Umjindi				
B	MP324	Nkomazi				
B	MP325	Bushbuckridge	2 000		500	2 500
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			3 500		1 000	4 500
Total: Mpumalanga Municipalities			6 000		1 000	7 000

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 7)			Neighbourhood Development Partnership Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng				
B	NC452	Ga-Segonyana				
B	NC453	Gammagara				
C	DC45	Kgalagadi District Municipality				
Total: Kgalagadi Municipalities						
B	NC061	Richtersveld				
B	NC062	Nama Khoi				
B	NC064	Kamiesberg				
B	NC065	Hantam				
B	NC066	Karoo Hoogland				
B	NC067	Khai-Ma				
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities						
B	NC071	Ubuntu				
B	NC072	Umsobomvu				
B	NC073	Emthanjeni				
B	NC074	Kareeberg				
B	NC075	Renosterberg				
B	NC076	Thembelihle				
B	NC077	Siyathemba				
B	NC078	Siyancuma				
C	DC7	Karoo District Municipality				
Total: Karoo Municipalities						
B	NC081	Mier				
B	NC082	'Kai' Garib				
B	NC083	//Khara Hais				
B	NC084	'Kheis				
B	NC085	Tsantsabane				
B	NC086	Kgatelopele				
C	DC8	Siyanda District Municipality				
Total: Siyanda Municipalities						
B	NC091	Sol Plaatje	2 000			2 000
B	NC092	Dikgatlong				
B	NC093	Magareng				
B	NC094	Phokwane	1 000		- 1 000	
C	DC9	Frances Baard District Municipality				
Total: Frances Baard Municipalities			3 000		- 1 000	2 000
Total: Northern Cape Municipalities			3 000		- 1 000	2 000
NORTH WEST						
B	NW371	Moretele				
B	NW372	Madibeng				
B	NW373	Rustenburg	2 000		- 1 000	1 000
B	NW374	Kgetlengrivier				
B	NW375	Moses Kotane				
C	DC37	Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities			2 000		- 1 000	1 000
B	NW381	Ratlou				
B	NW382	Tswaing				
B	NW383	Mafikeng				
B	NW384	Ditsobotla				
B	NW385	Ramotshere Moiloa	700		800	1 500
C	DC38	Central District Municipality				
Total: Central Municipalities			700		800	1 500
B	NW391	Kagisano				
B	NW392	Naledi				
B	NW393	Mamusa				
B	NW394	Greater Taung	2 000		- 1 000	1 000
B	NW395	Molopo				
B	NW396	Lekwa-Teemane	1 500		- 1 500	
C	DC39	Bophirima District Municipality				
Total: Bophirima Municipalities			3 500		- 2 500	1 000
B	NW401	Ventersdorp				
B	NW402	Potchefstroom	1 000			1 000
B	NW403	City of Matlosana	1 000			1 000
B	NW404	Maquassi Hills				
B	NW405	Merafong City				
C	DC40	Southern District Municipality				
Total: Southern Municipalities			2 000			2 000
Total: North West Municipalities			8 200		- 2 700	5 500

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 7)			Neighbourhood Development Partnership Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
WESTERN CAPE						
A		City of Cape Town	14 800		- 10 800	4 000
B	WC011	Matzikama			80	80
B	WC012	Cederberg				
B	WC013	Bergrivier				
B	WC014	Saldanha Bay				
B	WC015	Swartland				
C	DC1	West Coast District Municipality				
Total: West Coast Municipalities					80	80
B	WC022	Witzenberg				
B	WC023	Drakenstein				
B	WC024	Stellenbosch				
B	WC025	Breede Valley				
B	WC026	Breede River Winelands			80	80
C	DC2	Cape Winelands District Municipality				
Total: Cape Winelands Municipalities					80	80
B	WC031	Theewaterskloof				
B	WC032	Overstrand				
B	WC033	Cape Agulhas				
B	WC034	Swellendam				
C	DC3	Overberg District Municipality				
Total: Overberg Municipalities						
B	WC041	Kannaland				
B	WC042	Hessequa				
B	WC043	Mossel Bay				
B	WC044	George				
B	WC045	Oudtshoorn			1 000	1 000
B	WC047	Bitou			80	80
B	WC048	Knysna	800		280	1 080
C	DC4	Eden District Municipality				
Total: Eden Municipalities			800		1 360	2 160
B	WC051	Laingsburg				
B	WC052	Prince Albert				
B	WC053	Beaufort West			80	80
C	DC5	Central Karoo District Municipality				
Total: Central Karoo Municipalities					80	80
Total: Western Cape Municipalities			15 600		- 9 200	6 400
National Total			122 985		- 37 985	85 000

Notes:

NDPG in-kind contributions to plan for capital investment in under-developed areas.

Municipalities to ensure project readiness and compliance with DoRA. Comprehensive and integrated planning aspects to be addressed.

Benefiting municipalities as reflected in the table does not imply direct transfers. This is a grant-in-kind and associated transfers are subject to agreements per project.

The funding indicated per municipality may reflect more than one project to be planned and/or implemented.

Funds allocated reflect first phase projects. Due to lengthy lead times for planning and lack of implementation readiness many project funds have been earmarked to address implementation readiness.

The 2008/09 and 2009/10 allocations are subject to the outcome of project planning processes.

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Eskom) Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	Nelson Mandela					
B	EC101	Camdeboo				
B	EC102	Blue Crane Route				
B	EC103	Ikwezi				
B	EC104	Makana			902	902
B	EC105	Ndlambe				
B	EC106	Sundays River Valley	750		- 85	665
B	EC107	Baviaans			458	458
B	EC108	Kouga				
B	EC109	Koukamma				
C	DC10	Cacadu District Municipality				
Total: Cacadu Municipalities			750		1 275	2 025
B	EC121	Mbhashe	30 101		- 7 381	22 720
B	EC122	Mnquma	34 012		61 213	95 225
B	EC123	Great Kei			24	24
B	EC124	Amahlathi	13 508		- 9 152	4 356
B	EC125	Buffalo City	2 132		- 1 953	179
B	EC126	Ngqushwa	2 678		- 820	1 858
B	EC127	Nkonkobe	2 920		- 221	2 699
B	EC128	Nxuba				
C	DC12	Amatole District Municipality				
Total: Amatole Municipalities			85 351		41 709	127 060
B	EC131	Inxuba Yethemba			205	205
B	EC132	Tsolwana			860	860
B	EC133	Inkwanca				
B	EC134	Lukhanji			1 030	1 030
B	EC135	Inisika Yethu	18 913		- 14 023	4 890
B	EC136	Emalahleni	5 902		6 638	12 540
B	EC137	Engcobo	14 275		6 124	20 399
B	EC138	Sakhisizwe	1 560		3 998	5 558
C	DC13	Chris Hani District Municipality				
Total: Chris Hani Municipalities			40 650		4 832	45 482
B	EC141	Elundini	14 960		- 14 501	459
B	EC142	Senqu	12 879		- 7 307	5 572
B	EC143	Maletswai				
B	EC144	Gariep				
C	DC14	Ukhahlamba District Municipality				
Total: Ukhahlamba Municipalities			27 839		- 21 808	6 031
B	EC151	Mbizana	7 011		5 127	12 138
B	EC152	Ntbankulu	2 197		3 563	5 760
B	EC153	Qaukeni	33 400		30 483	63 883
B	EC154	Port St Johns	8 560		- 1 293	7 267
B	EC155	Nyandeni	5 695		5 654	11 349
B	EC156	Mhlomlo	15 500		6 556	22 056
B	EC157	King Sabata Dalindyebo	39 839		- 20 029	19 810
C	DC15	O R Tambo District Municipality				
Total: O.R. Tambo Municipalities			112 202		30 061	142 263
B	EC05b2	Umtzimbubu			23 099	23 099
B	EC05b3	Mataiele			28 055	28 055
C	DC44	Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities					51 154	51 154
Unallocated			26 025		- 25 313	712
Total: Eastern Cape Municipalities			292 817		81 911	374 728

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Eskom) Grant			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng			140	140
B	FS162	Kopanong	129		338	467
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities			129		479	607
B	FS171	Naledi			54	54
B	FS172	Mangaung	1 908		1 002	2 910
B	FS173	Mantsopa				
C	DC17	Motheo District Municipality				
Total: Motheo Municipalities			1 908		1 056	2 964
B	FS181	Masilanyana	1 665		369	2 034
B	FS182	Tokologo			283	283
B	FS183	Tswelopele			160	160
B	FS184	Matjhabeng	1 801		1 875	3 676
B	FS185	Nala	56		10	66
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities			3 522		2 697	6 219
B	FS191	Setsoto			435	435
B	FS192	Dihlabeng	2 453		656	3 109
B	FS193	Nketoana				
B	FS194	Maluti-a-Phofung	1 102		900	2 002
B	FS195	Phumelela	90		124	214
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			3 645		2 116	5 761
B	FS201	Moqhaka			406	406
B	FS203	Ngwathe				
B	FS204	Metsimaholo			335	335
B	FS205	Mafube			244	244
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities					985	985
Unallocated			200		451	651
Total: Free State Municipalities			9 404		7 784	17 188
GAUTENG						
A		Ekurhuleni	3 894		3 662	7 556
A		City of Johannesburg	32 703		- 23 584	9 119
A		City of Tshwane	19 176		4 321	23 497
B	GT02b1	Nokeng tsa Taemane	11 300		- 4 641	6 659
B	GT02b2	Kungwini			182	182
C	DC46	Metsweding District Municipality				
Total: Metsweding Municipalities			11 300		- 4 459	6 841
B	GT421	Emfuleni	1 593		- 1 593	
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities			1 593		- 1 593	
B	GT481	Mogale City	3 051		3 630	6 681
B	GT482	Randfontein				
B	GT483	Westonaria				
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities			3 051		3 630	6 681
Unallocated			3 723		- 3 723	
Total: Gauteng Municipalities			75 440		- 21 745	53 696

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)		Integrated National Electrification Programme (Eskom) Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
KWAZULU-NATAL					
A	eThekweni			9 543	9 543
B	KZ211			2 225	2 225
B	KZ212	8 332		- 8 026	306
B	KZ213			12 196	12 196
B	KZ214	1 595		- 1 356	239
B	KZ215				
B	KZ216	985		2 516	3 501
C	DC21				
Total: Ugu Municipalities		10 912		7 557	18 469
B	KZ221			149	149
B	KZ222	350		2 864	3 214
B	KZ223				
B	KZ224			1 230	1 230
B	KZ225			5 897	5 897
B	KZ226	5 661		- 3 900	1 761
B	KZ227	22 014		- 6 646	15 368
C	DC22				
Total: uMgungundlovu Municipalities		28 025		- 406	27 619
B	KZ232	18 036		- 11 142	6 895
B	KZ233	2 836		- 2 762	74
B	KZ234	6 860		- 895	5 965
B	KZ235	100		183	283
B	KZ236	1 614		3 868	5 482
C	DC23				
Total: Uthukela Municipalities		29 446		- 10 748	18 698
B	KZ241			870	870
B	KZ242	4 872		9 061	13 933
B	KZ244			6 250	6 250
B	KZ245	6 143		12 437	18 580
C	DC24				
Total: Umzinyathi Municipalities		11 015		28 619	39 634
B	KZ252	854		4 123	4 977
B	KZ253	2 550		748	3 298
B	KZ254	1 382		- 1 350	32
C	DC25				
Total: Amajuba Municipalities		4 786		3 521	8 307
B	KZ261	608		- 131	477
B	KZ262	1 160		329	1 489
B	KZ263	1 527		2 472	4 498
B	KZ265	19 996		- 524	19 472
B	KZ266	8 446		- 5 904	2 542
C	DC26				
Total: Zululand Municipalities		31 736		- 3 259	28 478
B	KZ271			5 338	5 338
B	KZ272			1 196	1 196
B	KZ273			1 877	1 877
B	KZ274	1 375		1 963	3 338
B	KZ275	4 412		- 3 720	692
C	DC27				
Total: Umkhanyakude Municipalities		5 787		6 654	12 441
B	KZ281	5 870		- 5 820	50
B	KZ282	2 481		- 820	1 661
B	KZ283	3 182		- 1 663	1 519
B	KZ284	895		9 938	10 833
B	KZ285	4 079		- 49	4 031
B	KZ286	10 510		1 430	11 940
C	DC28				
Total: uThungulu Municipalities		27 018		3 016	30 034
B	KZ291	31 584		- 18 312	13 272
B	KZ292	26 039		- 24 510	1 529
B	KZ293			2 902	2 902
B	KZ294			407	407
C	DC29				
Total: iLembe Municipalities		57 623		- 39 513	18 110
B	KZ5a1	1 065		2 651	3 717
B	KZ5a2	345		679	1 024
B	KZ5a4			1 178	1 178
B	KZ5a5	45 206		- 32 990	12 216
B	KZ5a6	13 859		- 8 243	5 616
C	DC43				
Total: Sisonke Municipalities		60 475		- 36 723	23 751
Unallocated		29 390		- 29 586	- 196
Total: KwaZulu-Natal Municipalities		296 213		- 61 326	234 887

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Eskom) Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column C Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga	5 424		- 660	4 764
B	NP03a3	Fetakgomo	800		4 884	5 684
B	NP03a4	Greater Marble Hall	960		6 412	7 372
B	NP03a5	Elias Motosaledi	15 336		795	16 131
B	NP03a6	Greater Tubatse	1 280		2 310	3 590
C	DC47	Greater Sekhukhune District Municipality				
Total: Greater Sekhukhune District Municipalities			23 800		13 741	37 541
B	NP331	Greater Giyani	3 568		12 763	16 331
B	NP332	Greater Letaba	800		11 242	12 042
B	NP333	Greater Tzaneen	3 023		2 917	5 940
B	NP334	Ba-Phalaborwa	6 304		- 2 794	3 510
B	NP335	Maruleng				
C	DC33	Mopani District Municipality				
Total: Mopani Municipalities			13 695		24 128	37 823
B	NP341	Musina			148	148
B	NP342	Mutale	29 205		- 524	28 681
B	NP343	Thulamela	1 400		4 584	5 984
B	NP344	Makhado	15 900		- 7 083	8 817
C	DC34	Vhembe District Municipality				
Total: Vhembe Municipalities			46 505		- 2 874	43 631
B	NP351	Blouberg	16 755		- 9 924	6 831
B	NP352	Aganang	6 668		2 564	9 232
B	NP353	Molemole	11 040		- 8 257	2 783
B	NP354	Polokwane	3 040		7 986	11 026
B	NP355	Lepelle-Nkumpi	3 200		7 887	11 087
C	DC35	Capricorn District Municipality	6 408		- 6 408	
Total: Capricorn Municipalities			47 112		- 6 153	40 959
B	NP361	Thabazimbi			1 252	1 252
B	NP362	Lephalale			1 023	1 023
B	NP364	Mookgopong				
B	NP365	Modimolle				
B	NP366	Bela Bela			220	220
B	NP367	Mogalakwena			7 044	7 044
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities					9 539	9 539
Unallocated			10 000		- 10 000	
Total: Limpopo Municipalities			141 112		25 382	169 494
MPUMALANGA						
B	MP301	Albert Luthuli	9 488		10 017	19 505
B	MP302	Msukaligwa	10 064		- 6 962	3 102
B	MP303	Mkhondo	10 816		- 5 155	5 661
B	MP304	Pixley Ka Seme				
B	MP305	Lekwa	800		- 740	60
B	MP306	Dipaleseng			152	152
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities			31 168		- 2 689	28 479
B	MP311	Delmas				
B	MP312	Emalahleni			861	861
B	MP313	Steve Tshwete			255	255
B	MP314	Emakhazeni			179	179
B	MP315	Thembisile	12 800		- 7 478	5 322
B	MP316	Dr JS Moroka	12 793		- 4 473	8 320
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities			25 593		- 10 656	14 937
B	MP321	Thaba Chweu			585	585
B	MP322	Mbombela	9 200		- 767	8 433
B	MP323	Umjindi				
B	MP324	Nkomazi	5 840		2 800	8 640
B	MP325	Bushbuckridge	18 000		3 622	21 622
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			33 040		6 240	39 280
Unallocated			5 000		- 5 000	
Total: Mpumalanga Municipalities			94 801		- 12 105	82 696

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Eskom) Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng	2 511		1 722	4 233
B	NC452	Ga-Segonyana	12 088		- 3 168	8 920
B	NC453	Gammagara				
C	DC45	Kgalagadi District Municipality				
Total: Kgalagadi Municipalities			14 599		- 1 446	13 153
B	NC061	Richtersveld				
B	NC062	Nama Khoi				
B	NC064	Kamiesberg				
B	NC065	Hantam				
B	NC066	Karoo Hoogland				
B	NC067	Khai-Ma				
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities						
B	NC071	Ubuntu				
B	NC072	Umsobomvu				
B	NC073	Emthanjeni				
B	NC074	Kareeberg				
B	NC075	Renosterberg			- 60	- 60
B	NC076	Thembelihle				
B	NC077	Siyathemba				
B	NC078	Siyancuma			4	4
C	DC7	Karoo District Municipality				
Total: Karoo Municipalities					- 56	- 56
B	NC081	Mier				
B	NC082	'Kai' Garib			320	320
B	NC083	//Khara Hais	713		2 711	3 423
B	NC084	'Kheis				
B	NC085	Tsantsabane	6 945		- 1 988	4 958
B	NC086	Kgatelopele				
C	DC8	Siyanda District Municipality				
Total: Siyanda Municipalities			7 658		1 043	8 701
B	NC091	Sol Plaatje			- 19	- 19
B	NC092	Dikgatlong	1 517		1 277	2 793
B	NC093	Magareng				
B	NC094	Phokwane				
C	DC9	Frances Baard District Municipality				
Total: Frances Baard Municipalities			1 517		1 258	2 774
Unallocated			2 000		- 1 731	269
Total: Northern Cape Municipalities			25 773		- 933	24 840
NORTH WEST						
B	NW371	Moretele	5 104		488	5 592
B	NW372	Madibeng	14 300		- 7 383	6 917
B	NW373	Rustenburg	5 600		6 479	12 079
B	NW374	Kgetlengrivier			11	11
B	NW375	Moses Kotane	6 080		4 304	10 384
C	DC37	Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities			31 084		3 899	34 983
B	NW381	Ratlou	4 000		- 1 981	2 019
B	NW382	Tswaing	7 493		- 189	7 304
B	NW383	Mafikeng	36 467		- 10 682	25 785
B	NW384	Ditsobotla	4 923		- 774	4 150
B	NW385	Ramotshere Moiloa	1 679		1 742	3 421
C	DC38	Central District Municipality				
Total: Central Municipalities			54 561		- 11 884	42 678
B	NW391	Kagisano	3 768		- 2 667	1 101
B	NW392	Naledi	2 896		- 2 896	
B	NW393	Mamusa				
B	NW394	Greater Taung	14 874		26 933	41 807
B	NW395	Molopo	1 760		- 1 626	134
B	NW396	Lekwa-Teemane			597	597
C	DC39	Bophirima District Municipality				
Total: Bophirima Municipalities			23 298		20 342	43 640
B	NW401	Ventersdorp			140	140
B	NW402	Potchefstroom			5	5
B	NW403	City of Matlosana	4 000		11 320	15 320
B	NW404	Maquassi Hills	2 000		- 2 000	
B	NW405	Merafong City	2 000		- 2 000	
C	DC40	Southern District Municipality				
Total: Southern Municipalities			8 000		7 464	15 464
Unallocated			10 000		- 9 046	954
Total: North West Municipalities			126 943		10 776	137 719

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)		Integrated National Electrification Programme (Eskom) Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
WESTERN CAPE					
A	City of Cape Town	83 543		- 33 940	49 603
B	WC011 Matzikama				
B	WC012 Cederberg				
B	WC013 Bergrivier				
B	WC014 Saldanha Bay				
B	WC015 Swartland			494	494
C	DC1 West Coast District Municipality				
Total: West Coast Municipalities				494	494
B	WC022 Witzenberg			184	184
B	WC023 Drakenstein			20	20
B	WC024 Stellenbosch				
B	WC025 Breede Valley			59	59
B	WC026 Breede River Winelands			26	26
C	DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities				289	289
B	WC031 Theewaterskloof	3 711		- 1 765	1 945
B	WC032 Overstrand				
B	WC033 Cape Agulhas				
B	WC034 Swellendam			43	43
C	DC3 Overberg District Municipality				
Total: Overberg Municipalities		3 711		- 1 722	1 989
B	WC041 Kannaland				
B	WC042 Hessequa			32	32
B	WC043 Mossel Bay				
B	WC044 George			23	23
B	WC045 Oudtshoorn			519	519
B	WC047 Bitou				
B	WC048 Knysna				
C	DC4 Eden District Municipality				
Total: Eden Municipalities				574	574
B	WC051 Laingsburg				
B	WC052 Prince Albert			2 026	2 026
B	WC053 Beaufort West				
C	DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities				2 026	2 026
Total: Western Cape Municipalities		87 254		- 32 279	54 975
Unallocated		1 000		- 464	536
National Total		1 150 758			1 150 758

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)			Backlogs in the Electrification of Clinics and Schools Grant			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	Nelson Mandela					
B	EC101	Camdeboo				
B	EC102	Blue Crane Route				
B	EC103	Ikwezi				
B	EC104	Makana				
B	EC105	Ndlambe				
B	EC106	Sundays River Valley				
B	EC107	Baviaans				
B	EC108	Kouga				
B	EC109	Koukamma				
C	DC10	Cacadu District Municipality				
Total: Cacadu Municipalities						
B	EC121	Mbhashe	6 017		- 1 417	4 600
B	EC122	Mnquma	8 573		- 5 173	3 400
B	EC123	Great Kei				
B	EC124	Amahlathi			1 200	1 200
B	EC125	Buffalo City				
B	EC126	Ngqushwa				
B	EC127	Nkonkobe			1 400	1 400
B	EC128	Nxuba			400	400
C	DC12	Amatole District Municipality				
Total: Amatole Municipalities			14 590		- 3 590	11 000
B	EC131	Inxuba Yethemba				
B	EC132	Tsolwana				
B	EC133	Inkwanca				
B	EC134	Lukhanji	150		- 150	
B	EC135	Intsika Yethu	752		- 752	
B	EC136	Emalahleni				
B	EC137	Engcobo	151		- 151	
B	EC138	Sakhisizwe	151		- 151	
C	DC13	Chris Hani District Municipality				
Total: Chris Hani Municipalities			1 203		- 1 203	
B	EC141	Elundini	602		- 602	
B	EC142	Senqu	602		- 602	
B	EC143	Maletswai				
B	EC144	Gariep				
C	DC14	Ukhahlamba District Municipality				
Total: Ukhahlamba Municipalities			1 204		- 1 204	
B	EC151	Mbizana	8 225		1 975	10 200
B	EC152	Ntabankulu	1 925		7 675	9 600
B	EC153	Qaukeni	1 053		747	1 800
B	EC154	Port St Johns	151		1 449	1 600
B	EC155	Nyandeni	151		- 151	
B	EC156	Mhlontlo	1 054		- 1 054	
B	EC157	King Sabata Dalindyebo	1 053		- 1 053	
C	DC15	O.R. Tambo District Municipality				
Total: O.R. Tambo Municipalities			13 611		9 589	23 200
B	EC05b2	Umtzimvubu	6 300		1 500	7 800
B	EC05b3	Matatiele	1 750		5 850	7 600
C	DC44	Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities			8 050		7 350	15 400
Total: Eastern Cape Municipalities			38 657		10 943	49 600

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)			Backlogs in the Electrification of Clinics and Schools Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng				
B	FS162	Kopanong				
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities						
B	FS171	Naledi				
B	FS172	Mangaung				
B	FS173	Mantsopa				
C	DC17	Motheo District Municipality				
Total: Motheo Municipalities						
B	FS181	Masilonyana				
B	FS182	Tokololo				
B	FS183	Tswelopele				
B	FS184	Matjhabeng				
B	FS185	Nala				
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities						
B	FS191	Setsoto				
B	FS192	Dihlabeng				
B	FS193	Nketoana				
B	FS194	Maluti-a-Phofung				
B	FS195	Phumelela				
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities						
B	FS201	Moghaka				
B	FS203	Ngwathe				
B	FS204	Metsimaholo				
B	FS205	Mafube				
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities						
Total: Free State Municipalities						
GAUTENG						
A		Ekurhuleni				
A		City of Johannesburg				
A		City of Tshwane				
B	GT02b1	Nokeng tsa Taemane				
B	GT02b2	Kungwini				
C	DC46	Metsweding District Municipality				
Total: Metsweding Municipalities						
B	GT421	Emfuleni				
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities						
B	GT481	Mogale City				
B	GT482	Randfontein				
B	GT483	Westonaria				
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities						
Total: Gauteng Municipalities						

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)			Backlogs in the Electrification of Clinics and Schools Grant		
			Column A	Column B	
			2008/09 Main allocation	Roll-overs	Adjustments
					Column C 2008/09 Adjusted allocation
KWAZULU-NATAL			R'000	R'000	R'000
A	eThekweni				
B	KZ211	Vulamehlo	3 150		- 2 750
B	KZ212	Umdoni			
B	KZ213	Umkhumbi	525		875
B	KZ214	uMuziwabantu			
B	KZ215	Ezingolweni	350		- 350
B	KZ216	Hibiscus Coast	175		- 175
C	DC21	Ugu District Municipality			
Total: Ugu Municipalities			4 200		- 2 400
B	KZ221	uMshwathi	175		- 175
B	KZ222	uMngeni			
B	KZ223	Mpofana			
B	KZ224	Impendle	175		- 175
B	KZ225	Msunduzi	175		2 225
B	KZ226	Mkhambathini			200
B	KZ227	Richmond	1 575		- 1 575
C	DC22	uMgungundlovu District Municipality			
Total: uMgungundlovu Municipalities			2 100		500
B	KZ232	Emnambithi/Ladysmith	1 225		- 1 225
B	KZ233	Indaka			
B	KZ234	Umtshezi	1 400		- 1 400
B	KZ235	Okhahlamba			
B	KZ236	Imbabazane			
C	DC23	Uthukela District Municipality			
Total: Uthukela Municipalities			2 625		- 2 625
B	KZ241	Endumeni			
B	KZ242	Nquthu	4 550		- 1 950
B	KZ244	Msinga	6 543		- 4 143
B	KZ245	Umvoti	3 675		- 2 475
C	DC24	Umkhanyathi District Municipality			
Total: Umkhanyathi Municipalities			14 768		- 8 568
B	KZ252	Newcastle			
B	KZ253	eMadlangeni			
B	KZ254	Dannhauser			
C	DC25	Amajuba District Municipality			
Total: Amajuba Municipalities					
B	KZ261	eDumbe	2 625		- 1 625
B	KZ262	uPhongolo	1 225		- 1 025
B	KZ263	Abaqulusi			1 200
B	KZ265	Nongoma	9 975		- 5 575
B	KZ266	Ulundi	2 100		- 300
C	DC26	Zululand District Municipality			
Total: Zululand Municipalities			15 925		- 7 325
B	KZ271	Umkhanyakude	175		1 825
B	KZ272	Jozini			4 200
B	KZ273	The Big Five False Bay	350		- 350
B	KZ274	Hlabisa	2 450		- 1 650
B	KZ275	Mtubatuba			200
C	DC27	Umkhanyakude District Municipality			
Total: Umkhanyakude Municipalities			2 975		4 225
B	KZ281	Mbonambi			
B	KZ282	uMhlathuze			
B	KZ283	Numbanana	350		1 850
B	KZ284	Umlalazi	4 550		- 2 750
B	KZ285	Mihonjaneni			
B	KZ286	Nkandla			3 400
C	DC28	uThungulu District Municipality			
Total: uThungulu Municipalities			4 900		2 500
B	KZ293	Ndwedwe			1 000
B	KZ294	Maphumulo			1 400
C	DC29	iLembe District Municipality			
Total: iLembe Municipalities					2 400
B	KZ5a1	Ingwe	3 150		- 1 950
B	KZ5a2	Kwa Sani	700		- 700
B	KZ5a4	Greater Kokstad			
B	KZ5a5	Ubuhlebezwe			1 000
B	KZ5a6	Umkhumbi			2 000
C	DC43	Sisonke District Municipality			
Total: Sisonke Municipalities			3 850		350
Total: KwaZulu-Natal Municipalities			51 343		- 10 943

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)			Backlogs in the Electrification of Clinics and Schools Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Motsoaledi				
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality				
Total: Greater Sekhukhune District Municipalities						
B	NP331	Greater Giyani				
B	NP332	Greater Letaba				
B	NP333	Greater Tzaneen				
B	NP334	Ba-Phalaborwa				
B	NP335	Maruleng				
C	DC33	Mopani District Municipality				
Total: Mopani Municipalities						
B	NP341	Musina				
B	NP342	Mutale				
B	NP343	Thulamela				
B	NP344	Makhado				
C	DC34	Vhembe District Municipality				
Total: Vhembe Municipalities						
B	NP351	Blouberg				
B	NP352	Aganang				
B	NP353	Molemole				
B	NP354	Polokwane				
B	NP355	Lepelle-Nkumpi				
C	DC35	Capricorn District Municipality				
Total: Capricorn Municipalities						
B	NP361	Thabazimbi				
B	NP362	Lephalale				
B	NP364	Mookgopong				
B	NP365	Modimolle				
B	NP366	Bela Bela				
B	NP367	Mogalakwena				
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities						
Total: Limpopo Municipalities						
MPUMALANGA						
B	MP301	Albert Luthuli				
B	MP302	Msukaligwa				
B	MP303	Mkhondo				
B	MP304	Pieterseburg				
B	MP305	Lekwa				
B	MP306	Dipaleseng				
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities						
B	MP311	Deimas				
B	MP312	Emalahleni				
B	MP313	Steve Tshwete				
B	MP314	Emakhazeni				
B	MP315	Thembisile				
B	MP316	Dr JS Moroka				
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities						
B	MP321	Thaba Chweu				
B	MP322	Mbombela				
B	MP323	Umgindi				
B	MP324	Nkomazi				
B	MP325	Bushbuckridge				
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities						
Total: Mpumalanga Municipalities						

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)			Backlogs in the Electrification of Clinics and Schools Grant			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng				
B	NC452	Ga-Segonyana				
B	NC453	Gammagara				
C	DC45	Kgalagadi District Municipality				
Total: Kgalagadi Municipalities						
B	NC061	Richtersveld				
B	NC062	Nama Khoi				
B	NC064	Kamiesberg				
B	NC065	Hantam				
B	NC066	Karoo Hoogland				
B	NC067	Khai-Ma				
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities						
B	NC071	Ubuntu				
B	NC072	Umsobomvu				
B	NC073	Emthanjeni				
B	NC074	Kareeberg				
B	NC075	Renosterberg				
B	NC076	Thembelihle				
B	NC077	Siyathemba				
B	NC078	Siyancuma				
C	DC7	Karoo District Municipality				
Total: Karoo Municipalities						
B	NC081	Mier				
B	NC082	!Kai/ Garib				
B	NC083	//Kara Hais				
B	NC084	!Kheis				
B	NC085	Tsantsabane				
B	NC086	Kgatelopele				
C	DC8	Siyanda District Municipality				
Total: Siyanda Municipalities						
B	NC091	Soi Plaatje				
B	NC092	Dikgatlong				
B	NC093	Magareng				
B	NC094	Phokwane				
C	DC9	Frances Baard District Municipality				
Total: Frances Baard Municipalities						
Total: Northern Cape Municipalities						
NORTH WEST						
B	NW371	Moretele				
B	NW372	Madibeng				
B	NW373	Rustenburg				
B	NW374	Kgetlengrivier				
B	NW375	Moses Kotane				
C	DC37	Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities						
B	NW381	Ratlou				
B	NW382	Tswaing				
B	NW383	Mafikeng				
B	NW384	Ditsobotla				
B	NW385	Ramotshere Moiloa				
C	DC38	Central District Municipality				
Total: Central Municipalities						
B	NW391	Kagisano				
B	NW392	Naledi				
B	NW393	Mamusa				
B	NW394	Greater Taung				
B	NW395	Molopo				
B	NW396	Lekwa-Teemane				
C	DC39	Bophirima District Municipality				
Total: Bophirima Municipalities						
B	NW402	Potchefstroom				
B	NW404	Maquassi Hills				
B	NW405	Merafong City				
C	DC40	Southern District Municipality				
Total: Southern Municipalities						
Total: North West Municipalities						

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)			Backlogs in the Electrification of Clinics and Schools Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
WESTERN CAPE						
A		City of Cape Town				
B	WC011	Matzikama				
B	WC012	Cederberg				
B	WC013	Bergvriër				
B	WC014	Saldanha Bay				
B	WC015	Swartland				
C	DC1	West Coast District Municipality				
Total: West Coast Municipalities						
B	WC022	Witzenberg				
B	WC023	Drakenstein				
B	WC024	Stellenbosch				
B	WC025	Breede Valley				
B	WC026	Breede River Winelands				
C	DC2	Cape Winelands District Municipality				
Total: Cape Winelands Municipalities						
B	WC031	Theewaterskloof				
B	WC032	Overstrand				
B	WC033	Cape Agulhas				
B	WC034	Swellendam				
C	DC3	Overberg District Municipality				
Total: Overberg Municipalities						
B	WC041	Kannaland				
B	WC042	Hessequa				
B	WC043	Mossel Bay				
B	WC044	George				
B	WC045	Oudtshoorn				
B	WC047	Bitou				
B	WC048	Knysna				
C	DC4	Eden District Municipality				
Total: Eden Municipalities						
B	WC051	Laingsburg				
B	WC052	Prince Albert				
B	WC053	Beaufort West				
C	DC5	Central Karoo District Municipality				
Total: Central Karoo Municipalities						
Total: Western Cape Municipalities						
National Total			90 000			90 000

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Water Services Operating Subsidy Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
B	EC121	Mbashe				
B	EC122	Mquma				
B	EC123	Great Kei				
B	EC124	Amahlathi				
B	EC125	Buffalo City	1 056		51	1 107
B	EC126	Ngqushwa				
B	EC127	Nkonkobe				
B	EC128	Nxuba				
C	DC12	Amatole District Municipality	5 100		236	5 336
Total: Amatole Municipalities			6 156		287	6 443
B	EC131	Inxuba Yethemba				
B	EC132	Tsolwana				
B	EC133	Inkwanca				
B	EC134	Lukhanji				
B	EC135	Intsika Yethu				
B	EC136	Emalahleni				
B	EC137	Engcobo				
B	EC138	Sakhisizwe				
C	DC13	Chris Hani District Municipality	5 689		281	5 970
Total: Chris Hani Municipalities			5 689		281	5 970
Total: Eastern Cape Municipalities			11 845		568	12 413
FREE STATE						
B	FS201	Moghaka				
B	FS203	Ngwathe				
B	FS204	Metsimaholo	751		- 751	
B	FS205	Mafube				
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities			751		- 751	
Total: Free State Municipalities			751		- 751	
GAUTENG						
B	GT02b1	Nokeng tsa Taemane				
B	GT02b2	Kungwini	1 234		74	1 308
C	DC46	Metsweding District Municipality				
Total: Metsweding Municipalities			1 234		74	1 308
Total: Gauteng Municipalities			1 234		74	1 308
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Motsoaledi				
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality	21 135		1 268	22 403
Total: Greater Sekhukhune District Municipalities			21 135		1 268	22 403
B	NP331	Greater Giyani				
B	NP332	Greater Letaba				
B	NP333	Greater Tzaneen				
B	NP334	Ba-Phalaborwa				
B	NP335	Maruleng				
C	DC33	Mopani District Municipality	91 070		5 704	96 774
Total: Mopani Municipalities			91 070		5 704	96 774
B	NP341	Musina				
B	NP342	Mutale				
B	NP343	Thulamela				
B	NP344	Makhado				
C	DC34	Vhembe District Municipality	8 996		52 879	61 875
Total: Vhembe Municipalities			8 996		52 879	61 875
B	NP351	Blouberg				
B	NP352	Aganang				
B	NP353	Molemole				
B	NP354	Polokwane	18 624		400	19 024
B	NP355	Lepelle-Nkumpi				
C	DC35	Capricorn District Municipality	18 780		2 300	21 080
Total: Capricorn Municipalities			37 404		2 700	40 104

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Water Services Operating Subsidy Grant			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
B	NP361	Thabazimbi				
B	NP362	Lephahale	280		- 280	
B	NP364	Mookgopong				
B	NP365	Modimolle				
B	NP366	Bela Bela	333		20	353
B	NP367	Mogalakwena	6 126		968	7 094
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities			6 739		708	7 447
Total: Limpopo Municipalities			165 344		63 259	228 603
MPUMALANGA						
B	MP301	Albert Luthuli	10 200		9 167	19 367
B	MP302	Msukaligwa				
B	MP303	Mkhondo				
B	MP304	Pixley Ka Seme				
B	MP305	Lekwa				
B	MP306	Dipaleseng				
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities			10 200		9 167	19 367
B	MP311	Delmas				
B	MP312	Emalahleni				
B	MP313	Steve Tshwete				
B	MP314	Emakhazeni				
B	MP315	Thembisile	8 400		567	8 967
B	MP316	Dr JS Moroka	14 600		1 114	15 714
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities			23 000		1 681	24 681
B	MP321	Thaba Chweu			1 019	1 019
B	MP322	Mbombela	17 900		- 17 900	
B	MP323	Umyindi				
B	MP324	Nkomazi				
B	MP325	Bushbuckridge	33 700		2 484	36 184
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			51 600		- 14 397	37 203
Total: Mpumalanga Municipalities			84 800		- 3 549	81 251
NORTHERN CAPE						
B	NC091	Sol Plaatje				
B	NC092	Dikgatlong	5 066			5 066
B	NC093	Magareng				
B	NC094	Phokwane				
C	DC9	Frances Baard District Municipality				
Total: Frances Baard Municipalities			5 066			5 066
Total: Northern Cape Municipalities			5 066			5 066
National Total			269 040		59 601	328 641

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)		Backlogs in Water and Sanitation at Clinics and Schools Grant			
		Column A	Column B		Column C
		2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
A	Nelson Mandela				
B	EC101 Camdeboo				
B	EC102 Blue Crane Route				
B	EC103 Ikwezi				
B	EC104 Makana				
B	EC105 Ndlambe				
B	EC106 Sundays River Valley				
B	EC107 Baviaans				
B	EC108 Kouga				
B	EC109 Koukamma				
C	DC10 Cadadu District Municipality	2 725		- 2 725	
Total: Cadadu Municipalities		2 725		- 2 725	
B	EC121 Mbhashe				
B	EC122 Mngoma				
B	EC123 Great Kei				
B	EC124 Amahlathi				
B	EC125 Buffalo City				
B	EC126 Ngqushwa				
B	EC127 Nkonkobe				
B	EC128 Nxuba				
C	DC12 Amatole District Municipality	17 656		9 889	27 545
Total: Amatole Municipalities		17 656		9 889	27 545
B	EC131 Inxuba Yethemba				
B	EC132 Tsolwana				
B	EC133 Inkwanca				
B	EC134 Lukhanji				
B	EC135 Intsika Yethu				
B	EC136 Emalahleni				
B	EC137 Engcobo				
B	EC138 Sakhisizwe				
C	DC13 Chris Hani District Municipality	10 354		17 146	27 500
Total: Chris Hani Municipalities		10 354		17 146	27 500
B	EC141 Elundini				
B	EC142 Senqu				
B	EC143 Maletswai				
B	EC144 Gariep				
C	DC14 Ukhahlamba District Municipality	1 962		- 1 962	
Total: Ukhahlamba Municipalities		1 962		- 1 962	
B	EC151 Mbizana				
B	EC152 Ntabankulu				
B	EC153 Qaukeni				
B	EC154 Port St Johns				
B	EC155 Nyandeni				
B	EC156 Mhlontlo				
B	EC157 King Sabata Dalindyebo				
C	DC15 O.R. Tambo District Municipality	26 374		- 13 874	12 500
Total: O.R. Tambo Municipalities		26 374		- 13 874	12 500
B	EC05b2 Umzimvubu				
B	EC05b3 Matatiele				
C	DC44 Alfred Nzo District Municipality	6 539		- 6 539	
Total: Alfred Nzo Municipalities		6 539		- 6 539	
Unallocated		3 937		- 1 937	2 000
Total: Eastern Cape Municipalities		69 545		- 1	69 545

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Backlogs in Water and Sanitation at Clinics and Schools Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsameeng				
B	FS162	Kopanong				
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality			599	599
Total: Xhariep Municipalities					599	599
B	FS171	Naledi				
B	FS172	Mangaung				
B	FS173	Mantsopa				
C	DC17	Motheo District Municipality			2 334	2 334
Total: Motheo Municipalities					2 334	2 334
B	FS181	Masilanyana				
B	FS182	Tokololo				
B	FS183	Tswelopele				
B	FS184	Matjhabeng				
B	FS185	Nala				
C	DC18	Lejweleputswa District Municipality	4 820		- 2 610	2 210
Total: Lejweleputswa Municipalities			4 820		- 2 610	2 210
B	FS191	Setsotho				
B	FS192	Ditlabeng				
B	FS193	Nketoana				
B	FS194	Maluti-a-Phofung				
B	FS195	Phumela				
C	DC19	Thabo Mofutsanyana District Municipality	4 379		- 260	4 119
Total: Thabo Mofutsanyana Municipalities			4 379		- 260	4 119
B	FS201	Moghaka				
B	FS203	Ngwathe				
B	FS204	Metsimaholo				
B	FS205	Mafube				
C	DC20	Fezile Dabi District Municipality	1 717		- 154	1 562
Total: Fezile Dabi Municipalities			1 717		- 154	1 562
Unallocated			655		91	746
Total: Free State Municipalities			11 570			11 570
GAUTENG						
A		Ekurhuleni	1 966		1 284	3 250
A		City of Johannesburg	2 906		- 2 906	
A		City of Tshwane	885		1 815	2 700
B	GT02b1	Nokeng tsa Taemane				
B	GT02b2	Kungwini				
C	DC46	Metsweding District Municipality	624		1 076	1 700
Total: Metsweding Municipalities			624		1 076	1 700
B	GT421	Emfuleni				
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality	1 139		- 1 139	
Total: Sedibeng Municipalities			1 139		- 1 139	
B	GT481	Mogale City				
B	GT482	Randfontein				
B	GT483	Westonaria				
C	DC48	West Rand District Municipality	597		- 597	
Total: West Rand Municipalities			597		- 597	
Unallocated			487		467	954
Total: Gauteng Municipalities			8 604			8 604

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Backlogs in Water and Sanitation at Clinics and Schools Grant			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
KWAZULU-NATAL						
A		eThekweni	1 666			1 666
B	KZ211	Vulamehlo				
B	KZ212	Umdoni				
B	KZ213	Umkumbi				
B	KZ214	uMuziwabantu				
B	KZ215	Ezinqolweni				
B	KZ216	Hibiscus Coast				
C	DC21	Ugu District Municipality	4 199			4 199
Total: Ugu Municipalities			4 199			4 199
B	KZ221	uMshwathi				
B	KZ222	uMngeni				
B	KZ223	Mpofana				
B	KZ224	Impendle				
B	KZ225	Msunduzi				
B	KZ226	Mkhambathini				
B	KZ227	Richmond				
C	DC22	uMgungundlovu District Municipality	2 542			2 542
Total: uMgungundlovu Municipalities			2 542			2 542
B	KZ232	Emnambithi/Ladysmith				
B	KZ233	Indaka				
B	KZ234	Umtshezi				
B	KZ235	Okhahlamba				
B	KZ236	Imbabazane				
C	DC23	Uthukela District Municipality	4 389			4 389
Total: Uthukela Municipalities			4 389			4 389
B	KZ241	Endumeni				
B	KZ242	Nquthu				
B	KZ244	Msinga				
B	KZ245	Umvoti				
C	DC24	Umquthu District Municipality	5 561			5 561
Total: Umquthu Municipalities			5 561			5 561
B	KZ252	Newcastle				
B	KZ253	eMahlangueni				
B	KZ254	Dannhauser				
C	DC25	Amajuba District Municipality	2 350			2 350
Total: Amajuba Municipalities			2 350			2 350
B	KZ261	eDumbe				
B	KZ262	uPhongolo				
B	KZ263	Abaqulusi				
B	KZ265	Nongoma				
B	KZ266	Ulundi				
C	DC26	Zululand District Municipality	4 551			4 551
Total: Zululand Municipalities			4 551			4 551
B	KZ271	Umkhanyakade				
B	KZ272	Jozini				
B	KZ273	The Big Five False Bay				
B	KZ274	Hlabisa				
B	KZ275	Mtubatuba				
C	DC27	Umkhanyakade District Municipality	4 752			4 752
Total: Umkhanyakade Municipalities			4 752			4 752
B	KZ281	Mbonambi				
B	KZ282	uMhlathuze				
B	KZ283	Ntambanana				
B	KZ284	Umlalazi				
B	KZ285	Mthonjaneni				
B	KZ286	Nkandla				
C	DC28	uThungulu District Municipality	4 802			4 802
Total: uThungulu Municipalities			4 802			4 802
B	KZ293	Ndwedwe				
B	KZ294	Maphumulo				
C	DC29	iLembe District Municipality	1 276			1 276
Total: iLembe Municipalities			1 276			1 276
B	KZ5a1	Ingwe				
B	KZ5a2	Kwa Sani				
B	KZ5a4	Greater Kokstad				
B	KZ5a5	Ubuhlebezwe				
B	KZ5a6	Umkhumbi				
C	DC43	Sisonke District Municipality	7 052			7 052
Total: Sisonke Municipalities			7 052			7 052
Unallocated			2 588			2 588
Total: KwaZulu-Natal Municipalities			45 729			45 729

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Backlogs in Water and Sanitation at Clinics and Schools Grant		
			Column A 2008/09 Main allocation	Column B Roll-overs Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000
LIMPOPO					
B	NP03a2	Makhuduthamaga			
B	NP03a3	Fetakgomo			
B	NP03a4	Greater Marble Hall			
B	NP03a5	Elias Mtsioledi			
B	NP03a6	Greater Tubatse			
C	DC47	Greater Sekhukhune District Municipality	6 476	- 234	6 242
Total: Greater Sekhukhune District Municipalities			6 476	- 234	6 242
B	NP331	Greater Giyani			
B	NP332	Greater Letaba			
B	NP333	Greater Tzaneen			
B	NP334	Ba-Phalaborwa			
B	NP335	Maruleng			
C	DC33	Mopani District Municipality	5 865	1 230	7 096
Total: Mopani Municipalities			5 865	1 230	7 096
B	NP341	Musina			
B	NP342	Mutale			
B	NP343	Thulamela			
B	NP344	Makhado			
C	DC34	Vhembe District Municipality	6 638	- 958	5 680
Total: Vhembe Municipalities			6 638	- 958	5 680
B	NP351	Blouberg			
B	NP352	Aganang			
B	NP353	Molemole			
B	NP354	Polokwane			
B	NP355	Lepelle-Nkumpi			
C	DC35	Capricorn District Municipality	5 516	2 799	8 316
Total: Capricorn Municipalities			5 516	2 799	8 316
B	NP361	Thabazimbi			
B	NP362	Lephalale			
B	NP364	Mookgopong			
B	NP365	Modimolle			
B	NP366	Bela Bela			
B	NP367	Mogalakwena			
C	DC36	Waterberg District Municipality	3 046	- 1 185	1 861
Total: Waterberg Municipalities			3 046	- 1 185	1 861
Unallocated			1 652	- 1 652	
Total: Limpopo Municipalities			29 194		29 194
MPUMALANGA					
B	MP301	Albert Luthuli			
B	MP302	Msukaligwa			
B	MP303	Mkhondo			
B	MP304	Pixley Ka Seme			
B	MP305	Lekwa			
B	MP306	Dipaleseng			
B	MP307	Govan Mbeki			
C	DC30	Gert Sibande District Municipality	5 584		5 584
Total: Gert Sibande Municipalities			5 584		5 584
B	MP311	Delmas			
B	MP312	Emalahleni			
B	MP313	Steve Tshwete			
B	MP314	Emakhazeni			
B	MP315	Thembisile			
B	MP316	Dr JS Moroka			
C	DC31	Nkangala District Municipality	2 182		2 182
Total: Nkangala Municipalities			2 182		2 182
B	MP321	Thaba Chweu			
B	MP322	Mbombela			
B	MP323	Umgindi			
B	MP324	Nkomazi			
B	MP325	Bushbuckridge			
C	DC32	Ehlanzeni District Municipality	4 034		4 034
Total: Ehlanzeni Municipalities			4 034		4 034
Unallocated			708		708
Total: Mpumalanga Municipalities			12 508		12 508

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Backlogs in Water and Sanitation at Clinics and Schools Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng				
B	NC452	Ga-Segonyana				
B	NC453	Gammagara				
C	DC45	Kgalagadi District Municipality	5 464		800	6 264
Total: Kgalagadi Municipalities			5 464		800	6 264
B	NC061	Richtersveld				
B	NC062	Nama Khoi				
B	NC064	Kamiesberg				
B	NC065	Hantam				
B	NC066	Karoo Hoogland				
B	NC067	Khai-Ma				
C	DC6	Namakwa District Municipality	1 267			1 267
Total: Namakwa Municipalities			1 267			1 267
B	NC071	Ubuntu				
B	NC072	Umsobomvu				
B	NC073	Emthanjeni				
B	NC074	Kareeberg				
B	NC075	Renosterberg				
B	NC076	Thembelihle				
B	NC077	Siyathemba				
B	NC078	Siyancuma				
C	DC7	Karoo District Municipality	2 190			2 190
Total: Karoo Municipalities			2 190			2 190
B	NC081	Mier				
B	NC082	'Kai! Garib				
B	NC083	//Khara Hais				
B	NC084	!Kheis				
B	NC085	Tsanabane				
B	NC086	Kgatelopele				
C	DC8	Siyanda District Municipality	2 054			2 054
Total: Siyanda Municipalities			2 054			2 054
B	NC091	Sol Plaatje				
B	NC092	Dikgatlong				
B	NC093	Magareng				
B	NC094	Phokwane				
C	DC9	Frances Baard District Municipality	2 325			2 325
Total: Frances Baard Municipalities			2 325			2 325
Unallocated			798			798
Total: Northern Cape Municipalities			14 099		800	14 899
NORTH WEST						
B	NW371	Moretele				
B	NW372	Madibeng				
B	NW373	Rustenburg				
B	NW374	Kgetlengrivier				
B	NW375	Moses Kotane				
C	DC37	Bojanala Platinum District Municipality	3 892		- 3 892	
Total: Bojanala Platinum Municipalities			3 892		- 3 892	
B	NW381	Ratlou				
B	NW382	Tswaing				
B	NW383	Mafikeng				
B	NW384	Ditsobotla				
B	NW385	Ramotshere Moiloa				
C	DC38	Central District Municipality	2 595		3 892	6 487
Total: Central Municipalities			2 595		3 892	6 487
B	NW391	Kagisano				
B	NW392	Naledi				
B	NW393	Mamusa				
B	NW394	Greater Taung				
B	NW395	Molopo				
B	NW396	Lekwa-Teemane				
C	DC39	Bophirima District Municipality	3 892			3 892
Total: Bophirima Municipalities			3 892			3 892
B	NW402	Potchefstroom				
B	NW404	Maquassi Hills				
B	NW405	Merafong City				
C	DC40	Southern District Municipality	1 816			1 816
Total: Southern Municipalities			1 816			1 816
Unallocated			732			732
Total: North West Municipalities			12 928			12 928

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)		Backlogs in Water and Sanitation at Clinics and Schools Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
WESTERN CAPE					
A	City of Cape Town				
B	WC011 Matzikama				
B	WC012 Cederberg				
B	WC013 Bergrivier				
B	WC014 Saldanha Bay				
B	WC015 Swartland				
C	DC1 West Coast District Municipality	600			600
Total: West Coast Municipalities		600			600
B	WC022 Witzenberg				
B	WC023 Drakenstein				
B	WC024 Stellenbosch				
B	WC025 Breede Valley				
B	WC026 Breede River Winelands				
C	DC2 Cape Winelands District Municipality	400			400
Total: Cape Winelands Municipalities		400			400
B	WC031 Theewaterskloof				
B	WC032 Overstrand				
B	WC033 Cape Agulhas				
B	WC034 Swellendam				
C	DC3 Overberg District Municipality	120		- 120	
Total: Overberg Municipalities		120		- 120	
B	WC041 Kannaland				
B	WC042 Hessequa				
B	WC043 Mossel Bay				
B	WC044 George				
B	WC045 Oudtshoorn				
B	WC047 Bitou				
B	WC048 Knysna				
C	DC4 Eden District Municipality	600		200	800
Total: Eden Municipalities		600		200	800
B	WC051 Laingsburg				
B	WC052 Prince Albert				
B	WC053 Beaufort West				
C	DC5 Central Karoo District Municipality	103			103
Total: Central Karoo Municipalities		103			103
Unallocated				120	120
Total: Western Cape Municipalities		1 823		200	2 023
Unallocated		4 000		- 1 000	3 000
National Total		210 000			210 000

Part 2: Additional Frameworks for Conditional Allocations

Frameworks for Conditional Grants to Provinces

Detailed frameworks for additional Schedule 5 grants to provinces

Introduction

This part provides a brief description of the frameworks for the additional grants (Agricultural Disaster Management grant (Agriculture); Ilima/Letsema Projects (Agriculture); Education Disaster Management grant (Education); Internally Displaced People Management grant (Provincial and Local Government); Overload Control grant (Transport); Sani Pass Roads grant (Transport); and Transport Disaster Management grant (Transport)) set out in Schedule 5 of this *Government Notice*.

The following are key areas considered for the aforementioned grants:

- Strategic goal and purpose of the grant
- Outcome statements and outputs
- Conditions of the grant (additional to what is required in the Act)
- Criteria for allocation between provinces
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2008/09 allocation
- The payment schedule
- Responsibilities of national transferring department

The 2008 Division of Revenue Act requires that the additional frameworks be gazetted in terms of Section 36(2) of the Act.

AGRICULTURE GRANTS

Agricultural Disaster Management Grant	
Transferring department	• Agriculture (Vote 23)
Strategic goal	• To provide relief to farmers affected by natural disasters
Grant purpose	• To relief farmers from the effects of drought/veldfire, cold spell, hail storm and flood in identified areas within provinces
Outputs	• Extent of soil rehabilitation • Completed repairs of agricultural infrastructure for communal areas • Extent of compensation for lost livestock • Purchased and transported fodder to affected farmers
Conditions	• Implementation of the drought/veldfire, cold spell, hail storm and flood relief schemes • Monthly reporting by provincial Departments of Agriculture on actual spending
Allocation criteria	• Based on the assessments of affected areas by Organized Agriculture, and endorsement by provincial Departments of Agriculture and approval by the national Department of Agriculture
Projected life	• Once-off grant ending 31 March 2009
2008/09 allocation	• R136.8 million in 2008/09
Payment schedule	• Payments to be made before 31 March 2009
Responsibilities of the national department	• Agree on output and targets with provincial Departments of Agriculture • Provide guidelines and criteria for the development and approval of business plans • Continuously monitor implementation and provide support • Regular inspection and monitoring by the national Department of Agriculture and monthly reporting by provincial Departments of Agriculture on actual spending • Submit quarterly performance reports to National Treasury

Ilima/Letsema Projects	
Transferring department	• Agriculture (Vote 23)
Strategic goal	• To reduce poverty through increased food production initiative
Grant purpose	• To assist vulnerable South African farming communities to achieve an increase (10 to 15 per cent) in agricultural production
Outcome statements	• Reduced poverty • Maximised employment opportunities to the targeted groups • Increased number of households assisted to cope with the escalating food prices • Improved food production at both household and national level
Outputs	• Increased family and community food production • Increased food production within agricultural development corridors • Improved the productivity of the fallow lands for emerging farmers and households • Increased number of newly established, rehabilitated and expanded irrigation schemes
Details contained in the business plan	• Outcome indicators • Output indicators • Inputs • Key activities
Conditions	• Should be allocated in terms of the approved provincial Land and Agrarian Reform Programme (LARP) business plans • That the provincial department confirm capacity to implement the LARP business plan • The provincial HOD (accounting officer) of Agriculture must not later than 14 days after the recommendations for payment, submit to the national transferring officer, the following: – Payment Schedule for the project approved for that particular month – Minutes of the meeting held by the provincial office – Consolidated list of funds spent up to date against approved allocation • All receiving departments must abide by Sections 12 and 28 of the 2008 Division of Revenue Act • Accumulated interest will be kept at national departments and then transferred for use • Funds will be transferred as required for payment to ensure better governance of funds by eliminating underspending, addressing the price hike issues for project and aligning payment with the transfer of land
Allocation criteria	• The formula used to allocate funds is a weighted average of the following variables: – LARP priority areas and targeted areas of increase food production
Past performance	Audited financial outcomes • New grant Service delivery performance • New grant
Projected life	• Grant continues until 2011/12
2008/09 allocation	• 2008/09: R96 million
Payment schedule	• Payment to be made before 31 March 2009
Responsibilities of the national department	• Provide leadership and the secretariat to ITCAL and relevant Standing Committees • Set standards, norms and criteria for agricultural support services • Provide human and financial resources to LARP activities via its own mandate and budgetary process in accordance with the IAWP and LARP Project Plan • Department of Agriculture through LARP Manager within the secretariat office will also be responsible for: – Reporting to National Treasury, ITCAL, NCOP, and DG (Department of Agriculture) – Preparing a LARP Project Plan for the implementation of the project – Collating inputs from provinces and ITCAL SCs and develop the Integrated Annual Work Plan (IAWP) for ITCAL – Provision of leadership and assistance in setting up provincial forums and district – Provision of project management assistance to Provincial Forums and District Committees – Registering all individual projects approved by District Committees – Developing and maintaining an electronic repository/database of key data on individual projects, including their business plans and make available to District Committees and Provincial Forums – Ensuring monitoring the implementation and evaluation ILIMA/LETSEMA project and provide support – Alerting ITCAL of the risks to agriculture support and suggest management strategy to avert

EDUCATION GRANT

Education Disaster Management Grant	
Transferring Department	• Education (Vote 13)
Strategic goal	• To rehabilitate school infrastructure damaged by natural disasters
Grant purpose	• To assist affected provinces to repair and rehabilitate school infrastructure damaged by rains and flooding in 2008
Outcomes statement	• To rebuild and rehabilitate school infrastructure in affected provinces
Outputs	• To repair schools that were damaged by rains and flooding in KwaZulu-Natal and Mpumalanga
Details contained in the business plan	• Type of rehabilitation and repair at each of the schools • Timetable/scheduling of rehabilitation and repairs of each school
Conditions	• Provinces are required to report on a monthly basis on the following: - Expenditure progress - Progress in terms of project implementation
Allocation criteria	• Based on the assessment made by provinces and approved by the national Department of Education • Based on the business plans submitted to the national Department of Education
Reasons not incorporated in the equitable share	• This is a conditional transfer to address the disaster-related incidents in provinces
2008/09 allocation	• 2008/09 once off payment to: - KwaZulu-Natal: R16.7 million - Mpumalanga: R5.3 million
Payment schedule	• Payments to be made to the affected provinces before 31 January 2009
Responsibilities of the national and provincial departments	• Monthly reports to be submitted to National Treasury as per Sections 10 and 12 of the 2008 Division of Revenue Act

PROVINCIAL AND LOCAL GOVERNMENT GRANT

Internally Displaced People Management Grant	
Transferring department	Provincial and Local Government (Vote 29)
Strategic goal	To promote social cohesion while building the nation
Grant purpose	To fund provinces that have incurred costs of managing temporary shelters for displaced foreign nationals caused by xenophobic attacks
Outcomes statement	Reintegrated (displaced) persons back into communities
Outputs	- Contribute to construction of temporary shelter and basic amenities provided to 7 702 identified affected foreign nationals - Contribute to meals provided to the 7 702 affected foreign nationals
Conditions	- Funds allocated to provinces are to flow through provincial treasuries who will disburse these to the relevant provincial departments based on criteria set at the provincial level - Provincial treasuries are required to report on a monthly basis to the national Department of Provincial and Local Government (dplg) and National Treasury on the following: - Expenditure progress - Physical progress/project implementation plan - Outputs
Allocation criteria	Based on requests made by provinces
Reasons not incorporated in the equitable share	This is a conditional transfer to address the disaster-related incidents
2008/09 allocation	2008/09: - Gauteng: R17 million - Western Cape: R12.7 million
Payment schedule	Payments to be made to provinces before 31 March 2009
Responsibilities of the national department	Monthly or quarterly reports to be submitted to National Treasury

Overload Control Grant	
Transferring department	Transport (Vote 33)
Strategic goal	To preserve road infrastructure by ensuring that overloading practices are significantly reduced
Grant purpose	To successfully implement the National Overload Control Strategy and ensure that overloading practices are significantly reduced
Outcome statements	- Completed and operational weighbridge infrastructure facilities - Reduction of overloading of heavy vehicles - Reduction in road damage - Reduction in maintenance costs
Outputs	- Increased visibility of law enforcement - Reduced depreciation of pavements - Improved road safety - Reduced overloading practices
Details contained in the business plan	- Outcome indicators - Output indicators - Inputs - Key activities
Conditions	- In-line with the National Overload Control Strategy - Provinces to submit monthly reports to the national Department of Transport providing an update on actual progress against planned progress: - The report shall include: (i) status of project – planning phase, design phase, tendering phase, construction phase (i) physical progress on site, (ii) financial expenditure, (iii) details of any jobs created if applicable
Allocation criteria	Areas in which secondary roads are threatened by overloading and where law enforcement can be enhanced through overload control mechanisms
Reason not incorporated in the equitable share	National imperative aimed at specifically preserving the road infrastructure
Past performance	Audited financial outcomes
	New grant
	Service delivery performance
	New grant
Projected life	Three years
2008/09 allocation	2008/09: R8.8 million (R4 398 000 to Limpopo and R4 398 000 to Mpumalanga)
Payment schedule	Payments to be made to the affected provinces before 31 March 2009
Responsibilities of the national department	- Provide leadership and oversight - Monitor and evaluate financial and non-financial performance
Process for approval of 2009/10 business plans	As per the 2008 business case

Sani Pass Roads Grant	
Transferring department	Transport (Vote 33)
Strategic goal	To develop road infrastructure projects that promote regional integration, development and connectivity between neighbouring countries
Grant purpose	- To allow commuters from both the Republic of South Africa and the Kingdom of Lesotho to travel and access opportunities and markets - To improve safety and create the opportunity for extended border control hours
Outcome statements	- To improve competitiveness of the region through reduced transport costs, reduced vehicle operating costs, savings in maintenance costs and travel times - To increase accessibility and mobility through an increase in traffic volumes and off-take of the road - To allow all classes of vehicles to safely traverse the route - To promote technical cooperation and activities in the area of transport
Outputs	- Built the KwaPitela Development Committee through identification and selection of beneficiaries from the community for employment opportunities as part of phase 1 - Creation of local employment opportunities during construction of the road development as part of phase 2 associated with maintenance - Increased spending of earnings in the area to supporting local businesses - Skills development through various skills training programmes to enable trained individuals to setup SMME's
Details contained in the business plan	- Outcome indicators - Performance indicators - Inputs - Key activities
Conditions	Compliance certificates as per PFMA Regulations and there will also be oversight by the national Department of Transport through the IIND Chief Directorate
Allocation criteria	The allocations are to be allocated as per the Memorandum of Understanding Agreement
Reason not incorporated in the equitable share	This is a specific purpose allocation to assist KwaZulu-Natal Department of Transport to prioritise the project as part of a collaborative joint funding arrangement to encourage commitment from the Province
Past performance	Audited financial outcomes
	New grant
Past performance	Service delivery performance
	New grant
Projected life	Terminates in 2009/10 – two year grant
2008/09 allocation	2008/09: KwaZulu-Natal: R30 million
Payment schedule	Payments to be made to the province before 31 March 2009
Responsibilities of the national department	- Provide leadership and technical assistance through project participation and oversight - Periodic Strategic Project Team meetings and site visits - Enforce regular reporting - Regular reports as submitted by the consultants to the KwaZulu-Natal Department of Transport

Transport Disaster Management Grant	
Transferring department	Transport (Vote 33)
Strategic goal	To ensure a pro-active response to natural disasters affecting transport
Grant purpose	To repair road infrastructure including bridges and sections of on-line road infrastructure that were built to the required engineering standards and maintained in terms of good industry practice
Outcome statements	Repair and rehabilitate road infrastructure damaged by flooding in affected provinces
Outputs	- A risk management procedure for facilitating a quick disbursement of earmarked disaster funds - Repaired on-line road infrastructure that will allow commuters and other road users to resume with utilisation of the infrastructure - Reduce the response lag between the time of damage and that of repair
Details contained in the business plan	- Outcome indicators - Output/performance indicators - Inputs - Key activities
Conditions	- The event must be declared a National Disaster in order to qualify for application - Non-insured infrastructure damaged by natural disasters (for example through flooding and related disasters) - Transfers to provinces must be done in line with payment schedule/cost management schedule - Approximately 10 per cent of estimated construction cost to do business plans, feasibility and designs. Once the documentation (i.e. business plans) is in order, then 40 per cent will be advanced where after cash flows are set, then funds disbursed as works progress
Allocation criteria	- To be allocated on a case-by-case basis in line with indicated criteria - The committee (constituted by the national Department of Transport, National Treasury, provincial treasuries, SANRAL, applicable representatives from provincial Departments of Transport and municipalities) to determine resources required
Reason not incorporated in the equitable share	The grant is a risk management tool specifically earmarked to allow for a swiftly reaction to "natural disasters" through disbursement of funds under specific criteria
Past performance	Audited Financial outcomes
	New grant
	Service Delivery performance
	New grant
Projected life	Once-off in 2008/09
2008/09 allocation	2008/09: KwaZulu-Natal: R616.8 million and Western Cape: R418.7 million
Payment schedule	Payments to be made to the affected provinces before 31 March 2009
Responsibilities of the national department	- Provide leadership and technical assistance through project participation and oversight - Enforce regular reporting - Ensure compliance certificates as per PFMA Regulations - Provide oversight by the national Department of Transport through the IIND Chief Directorate - Coordination, provision of technical assistance, report and project management of works to be overseen by the committee - To compile summarised periodic report and to provide an update on actual progress against planned milestones

Frameworks for Conditional Grants to Municipalities

Detailed frameworks for additional Schedules 6 grants to municipalities

Introduction

This part provides a brief description of the frameworks for the additional grants (Internally Displaced People Management grant (Provincial and Local Government) and Rural Transport grant (Transport)) set out in Schedule 6 of this *Government Notice*.

The following are key areas considered for the aforementioned grants:

- Purpose and measurable outputs of the grant
- Conditions of the grant (additional to what is required in the Act)
- Criteria for allocation between municipalities
- Rationale for funding through a conditional grant
- Monitoring mechanisms
- Past performance
- The projected life of the grant
- 2008/09 allocation
- The payment schedule
- Responsibility of national transferring department

The 2008 Division of Revenue Act requires that the additional frameworks be gazetted in terms of Section 36(2) of the Act.

PROVINCIAL AND LOCAL GOVERNMENT GRANT

Internally Displaced People Management Grant	
Transferring department	Provincial and Local Government (Vote 29)
Purpose	To provide funding to the City of Cape Town that has incurred costs to manage temporary shelters for displaced foreign nationals caused by xenophobic attacks
Measurable output	- Temporary shelter and basic amenities provided to 3 646 identified affected foreign nationals - Meals provided to the 3 646 affected foreign nationals
Conditions	- Funds to City of Cape Town to flow directly to the municipality - City of Cape Town is required to report on a monthly basis to the national Department of Provincial and Local Government (dplg) and National Treasury on the following: - Expenditure progress - Physical progress/project implementation plan - Outputs
Allocation criteria	Based on requests made by City of Cape Town
Reason not incorporated in the equitable share	This is a special transfer to address the disaster-related incident
Monitoring system	Submission of monthly reports by City of Cape Town in accordance to the 2008 Division of Revenue Act
Past performance	This is a new grant
Projected life	The grant is made available for the 2008/09 financial year only
2008/09 allocation	R17.3 million for City of Cape Town
Payment schedule	Payments to be made to the City of Cape Town before 31 March 2009 according to an approved payment schedule by National Treasury
Responsibilities of the national department	Monthly or quarterly reports to be submitted to National Treasury
Process for approval of 2008/09 allocation	The allocation is based on the request by City of Cape Town

TRANSPORT GRANT

Rural Transport Grant	
Transferring department	Transport (Vote 33)
Purpose	To improve mobility and access in rural municipalities in support of Integrated Development Plans
Measurable output	- Improved accessibility and mobility in rural areas - To improve rural infrastructure by upgrading of rural access roads; construction of pedestrian bridges and walkways; construction of intermodal public transport facilities and rural freight logistics facilities
Conditions	- Projects must be in line with the Rural Transport Strategy for South Africa - Projects must be part of the Integrated Development Plans of municipalities and be included in the Integrated Transport Plan - To improve mobility and accessibility in rural area through: - development of rural transport infrastructure; - enhancement of rural transport services; - provision of non-motorised transport infrastructure; - provision of rural passenger transport facilities and rural freight transport logistics
Allocation criteria	- The grant will initially fund the following projects initiated by the national Department of Transport in 2008/09 and 2009/10 (allocation criteria will be developed for the 2010/11 financial year): - Inter-modal Public Transport Facility in Chris Hani District - Development of a Pedestrian and Bicycle Paths Master Plan in Sekhukhune District Municipality - Upgrading of access road to Thusong Service Centre in Bophirima District Municipality - Building pedestrian bridges in Thabo Mofutsanyana District Municipality
Reason not incorporated in the equitable share	- This is a specific purpose grant mainly for the provision of rural transport infrastructure and services - The grant will enhance the P – Component of the MIG and the PTIS biased in favour of the rural settlements - This grant ensures that district municipalities are given priority to the following: - infrastructure construction; - maintenance, upgrading and rehabilitation; - support rural development; and - accelerated and shared growth initiatives in line with government priorities - It is also used as vehicle for stimulating the use of labour intensive methods in large infrastructure programmes/projects to create jobs and develop required skills in terms of the Expanded Public Works Programme guidelines
Monitoring system	- Monthly progress meetings - Receiving officer must submit quarterly reports to the national Department of Transport and National Treasury - Inspection of progress on site
Past performance	This is a new grant
Projected life	- The grant has a life span of up to the 2012/13 financial year - Thereafter municipalities will budget and implement similar type of programmes and projects
2008/09 allocation	2008/09: R8.9 million
Payment schedule	Funds will be transferred according to an approved payment schedule by National Treasury
Responsibilities of national department	- Monitoring implementation of projects - Provide guidance for rural transport services and infrastructure
Processes for approval of 2009 MTEF allocations	Existing projects in Chris Hani District Municipality will be finalised and allocation criteria developed for 2010/11