

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE
RAISED NATIONALLY

Provincial and Local Government (Vote 29)			Additional Allocations to the Local Government Equitable Share			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A		Nelson Mandela	682 450		17 045	699 495
B	EC101	Camdeboo	17 323		702	18 025
B	EC102	Blue Crane Route	18 501		743	19 244
B	EC103	Ikwezi	6 969		165	7 134
B	EC104	Makana	32 413		1 271	33 683
B	EC105	Ndlambe	26 806		755	27 561
B	EC106	Sundays River Valley	15 208		429	15 636
B	EC107	Baviaans	7 234		195	7 429
B	EC108	Kouga	23 727		1 646	25 372
B	EC109	Koukamma	13 363		304	13 668
C	DC10	Cacadu District Municipality	57 378		60	57 438
Total: Cacadu Municipalities			218 921		6 269	225 191
B	EC121	Mbhashe	46 051		1 852	47 902
B	EC122	Mquma	66 083		2 741	68 824
B	EC123	Great Kei	13 913		634	14 547
B	EC124	Amahlathi	40 002		2 025	42 027
B	EC125	Buffalo City	310 257		11 934	322 191
B	EC126	Ngqushwa	27 238		1 310	28 548
B	EC127	Nkonkobe	41 861		2 062	43 923
B	EC128	Nxuba	9 437		539	9 976
C	DC12	Amatole District Municipality	341 446			341 446
Total: Amatole Municipalities			896 286		23 098	919 384
B	EC131	Inxuba Yethemba	18 882		1 110	19 991
B	EC132	Tsofwana	11 077		519	11 595
B	EC133	Inkwanca	7 924		313	8 238
B	EC134	Lukhanji	50 038		3 025	53 063
B	EC135	Intsika Yethu	40 724		1 740	42 464
B	EC136	Emalahleni	30 036		1 391	31 427
B	EC137	Engcobo	27 768		1 123	28 890
B	EC138	Sakhisizwe	15 807		727	16 533
C	DC13	Chris Hani District Municipality	178 886			178 886
Total: Chris Hani Municipalities			381 140		9 948	391 089
B	EC141	Elundini	29 796		1 234	31 030
B	EC142	Senqu	38 299		1 990	40 290
B	EC143	Maletswai	10 260		717	10 977
B	EC144	Gariep	11 174		565	11 739
C	DC14	Ukhahlamba District Municipality	80 694			80 694
Total: Ukhahlamba Municipalities			170 223		4 507	174 729
B	EC151	Mbizana	44 705		1 939	46 644
B	EC152	Ntabankulu	24 997		964	25 961
B	EC153	Qaukeni	43 632		1 701	45 333
B	EC154	Port St Johns	26 571		1 032	27 603
B	EC155	Nyandeni	51 832		2 298	54 129
B	EC156	Mhlontlo	39 873		1 703	41 576
B	EC157	King Sabata Dalindyebo	74 217		4 708	78 925
C	DC15	O.R. Tambo District Municipality	260 795			260 795
Total: O.R. Tambo Municipalities			566 621		14 344	580 965
B	EC05b2	Umtzimvubu	42 089		1 727	43 817
B	EC05b3	Matatiele	42 535		1 905	44 440
C	DC44	Alfred Nzo District Municipality	79 948			79 948
Total: Alfred Nzo Municipalities			164 573		3 633	168 205
Total: Eastern Cape Municipalities			3 080 214		78 844	3 159 058

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FREE STATE						
B	FS161	Letsemeng	23 993		633	24 626
B	FS162	Kopanong	42 962		1 295	44 257
B	FS163	Mohokare	24 308		524	24 832
C	DC16	Xhariep District Municipality	9 614			9 614
Total: Xhariep Municipalities			100 877		2 452	103 329
B	FS171	Naledi	17 741		386	18 128
B	FS172	Mangaung	291 774		14 024	305 797
B	FS173	Mantsopa	32 016		929	32 945
C	DC17	Motheo District Municipality	124 796			124 796
Total: Motheo Municipalities			466 326		15 339	481 666
B	FS181	Masilonyana	39 184		1 060	40 244
B	FS182	Tokologo	20 408		558	20 966
B	FS183	Tswelopele	28 944		814	29 758
B	FS184	Matjhabeng	214 623		6 711	221 334
B	FS185	Nala	66 428		1 875	68 303
C	DC18	Lejweleputswa District Municipality	75 838			75 838
Total: Lejweleputswa Municipalities			445 425		11 018	456 443
B	FS191	Setsoto	79 416		2 239	81 655
B	FS192	Dihlabeng	62 998		2 450	65 448
B	FS193	Nketoana	37 026		1 023	38 049
B	FS194	Maluti-a-Phofung	159 108		6 265	165 373
B	FS195	Phumelela	26 274		649	26 924
C	DC19	Thabo Mofutsanyana District Municipality	47 302		1	47 303
Total: Thabo Mofutsanyana Municipalities			412 124		12 627	424 751
B	FS201	Moghaka	79 807		3 114	82 921
B	FS203	Ngwathe	75 146		2 847	77 992
B	FS204	Metsimaholo	48 062		2 588	50 650
B	FS205	Mafube	36 720		1 060	37 780
C	DC20	Fezile Dabi District Municipality	103 872			103 872
Total: Fezile Dabi Municipalities			343 606		9 609	353 215
Total: Free State Municipalities			1 768 359		51 045	1 819 404
GAUTENG						
A		Ekurhuleni	1 672 510		47 310	1 719 820
A		City of Johannesburg	3 038 829		61 744	3 100 573
A		City of Tshwane	1 303 064		32 486	1 335 550
B	GT02b1	Nokeng tsa Taamane	17 106		568	17 674
B	GT02b2	Kungwini	42 270		1 936	44 207
C	DC46	Metsweding District Municipality	21 173			21 173
Total: Metsweding Municipalities			80 549		2 505	83 054
B	GT421	Emfuleni	292 538		14 534	307 072
B	GT422	Midvaal	23 640		1 483	25 124
B	GT423	Lesedi	29 280		1 737	31 017
C	DC42	Sedibeng District Municipality	186 955			186 955
Total: Sedibeng Municipalities			532 412		17 755	550 167
B	GT481	Mogale City	101 826		5 149	106 975
B	GT482	Randfontein	45 594		3 474	49 068
B	GT483	Westonaria	45 210		1 448	46 659
C	DC48	West Rand District Municipality	123 421		35	123 455
Total: West Rand Municipalities			316 051		10 105	326 157
Total: Gauteng Municipalities			6 943 416		171 905	7 115 321

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KWAZULU-NATAL				
A eThekweni	1 607 638		48 650	1 656 289
B KZ211 Vulamehlo	14 529		537	15 066
B KZ212 Umdoni	12 457		472	12 930
B KZ213 Umzumbe	35 860		1 517	37 378
B KZ214 uMuziwabantu	17 913		869	18 782
B KZ215 Ezingolweni	10 599		444	11 043
B KZ216 Hibiscus Coast	42 816		2 606	45 422
C DC21 Ugu District Municipality	131 123			131 123
Total: Ugu Municipalities	265 297		6 446	271 743
B KZ221 uMshwathi	23 715		1 064	24 780
B KZ222 uMngeni	16 945		1 191	18 135
B KZ223 Mpofana	9 674		605	10 279
B KZ224 Impendie	9 547		423	9 970
B KZ225 Msunduzi	176 117		10 982	187 099
B KZ226 Mkhambathini	11 993		486	12 479
B KZ227 Richmond	12 550		530	13 080
C DC22 uMgungundlovu District Municipality	188 295			188 295
Total: uMgungundlovu Municipalities	448 836		15 281	464 117
B KZ232 Ennambithi/Ladysmith	49 193		3 726	52 919
B KZ233 Indaka	25 733		1 133	26 866
B KZ234 Umtshezi	13 266		1 712	14 979
B KZ235 Okhahlamba	25 971		1 133	27 104
B KZ236 Imbabazane	27 647		1 338	28 985
C DC23 Uthukela District Municipality	128 819		1	128 820
Total: Uthukela Municipalities	270 628		9 044	279 672
B KZ241 Endumeni	12 236		901	13 137
B KZ242 Nquthu	28 124		1 183	29 307
B KZ244 Msinga	27 748		1 024	28 772
B KZ245 Umvoti	17 700		930	18 629
C DC24 Umzinyathi District Municipality	85 342			85 342
Total: Umzinyathi Municipalities	171 150		4 038	175 188
B KZ252 Newcastle	135 603		5 916	141 519
B KZ253 eMahlangueni	5 750		290	6 040
B KZ254 Dannhauser	20 226		859	21 084
C DC25 Amajuba District Municipality	57 718			57 718
Total: Amajuba Municipalities	219 296		7 065	226 361
B KZ261 eDumbe	15 504		677	16 181
B KZ262 uPhongolo	25 378		1 252	26 630
B KZ263 Abaqulusi	33 620		2 209	35 829
B KZ265 Nongoma	29 201		1 152	30 353
B KZ266 Ulundi	33 402		1 606	35 008
C DC26 Zululand District Municipality	127 541			127 541
Total: Zululand Municipalities	264 645		6 898	271 543
B KZ271 Umhlalabalingana	21 427		769	22 196
B KZ272 Jozini	29 006		1 072	30 078
B KZ273 The Big Five False Bay	5 871		171	6 042
B KZ274 Hlabisa	23 311		869	24 180
B KZ275 Mtubatuba	7 156		269	7 425
C DC27 Umkhanyakude District Municipality	84 528		42	84 570
Total: Umkhanyakude Municipalities	171 300		3 192	174 492
B KZ281 Mbonambi	18 233		740	18 972
B KZ282 uMhlathuze	88 852		6 280	95 132
B KZ283 Numbanana	8 607		414	9 021
B KZ284 Umlalazi	34 395		1 676	36 071
B KZ285 Mthonjaneni	10 735		492	11 227
B KZ286 Nkandla	20 635		710	21 345
C DC28 uThungulu District Municipality	181 102			181 102
Total: uThungulu Municipalities	362 558		10 313	372 870
B KZ291 Mandeni	28 607		1 318	29 925
B KZ292 KwaDukuza	32 191		4 294	36 486
B KZ293 Ndwedwe	25 709		982	26 690
B KZ294 Maphumulo	19 876		781	20 657
C DC29 iLembe District Municipality	120 426			120 426
Total: iLembe Municipalities	226 809		7 374	234 183
B KZ5a1 Ingwe	20 734		863	21 597
B KZ5a2 Kwa Sani	5 281		166	5 447
B KZ5a4 Greater Kokstad	21 540		1 256	22 796
B KZ5a5 Ubuhlebezwe	20 939		820	21 759
B KZ5a6 Umzimkhulu	34 815		1 498	36 313
C DC43 Sisonke District Municipality	100 030		7	100 037
Total: Sisonke Municipalities	203 338		4 610	207 949
Total: KwaZulu-Natal Municipalities	4 211 497		122 911	4 334 407

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LIMPOPO						
B	NP03a2	Makhuduthamaga	61 873		3 007	64 881
B	NP03a3	Fetakgomo	19 499		793	20 291
B	NP03a4	Greater Marble Hall	29 844		1 683	31 527
B	NP03a5	Elias Motsoaledi	57 241		3 408	60 649
B	NP03a6	Greater Tzaneen	54 989		2 492	57 481
C	DC47	Greater Sekhukhune District Municipality	176 450			176 450
Total: Greater Sekhukhune District Municipalities			399 896		11 383	411 279
B	NP331	Greater Giyani	57 483		2 743	60 226
B	NP332	Greater Letaba	57 607		2 902	60 508
B	NP333	Greater Tzaneen	87 601		6 127	93 729
B	NP334	Ba-Phalaborwa	27 308		1 783	29 091
B	NP335	Maruleng	22 727		1 034	23 761
C	DC33	Mopani District Municipality	234 250		3	234 254
Total: Mopani Municipalities			486 976		14 592	501 569
B	NP341	Musina	13 741		906	14 647
B	NP342	Mutale	17 601		722	18 323
B	NP343	Thulamela	114 676		5 900	120 576
B	NP344	Makhado	104 655		6 991	111 646
C	DC34	Vhembe District Municipality	237 300			237 300
Total: Vhembe Municipalities			487 972		14 520	502 492
B	NP351	Blouberg	34 916		1 653	36 568
B	NP352	Aganang	32 311		1 418	33 729
B	NP353	Molemole	32 652		1 694	34 346
B	NP354	Polokwane	181 350		7 187	188 537
B	NP355	Lepelle-Nkumpi	54 006		2 484	56 490
C	DC35	Capricorn District Municipality	212 584			212 584
Total: Capricorn Municipalities			547 819		14 436	562 255
B	NP361	Thabazimbi	26 516		872	27 388
B	NP362	Lephalale	42 528		1 501	44 028
B	NP364	Mookgopong	10 955		486	11 441
B	NP365	Modimolle	26 553		1 074	27 626
B	NP366	Bela Bela	21 519		951	22 470
B	NP367	Mogalakwena	113 777		4 531	118 308
C	DC36	Waterberg District Municipality	67 436			67 436
Total: Waterberg Municipalities			309 284		9 414	318 697
Total: Limpopo Municipalities			2 231 947		64 346	2 296 292
MPUMALANGA						
B	MP301	Albert Luthuli	70 901		2 079	72 980
B	MP302	Musikigwa	49 619		1 842	51 460
B	MP303	Mkhondo	43 801		1 453	45 255
B	MP304	Pixley Ka Seme	39 682		1 177	40 858
B	MP305	Lekwa	37 477		1 967	39 445
B	MP306	Dipaleseng	21 156		655	21 811
B	MP307	Govan Mbeki	95 540		3 645	99 185
C	DC30	Gert Sibande District Municipality	197 878			197 878
Total: Gert Sibande Municipalities			556 055		12 817	568 872
B	MP311	Delmas	24 341		972	25 313
B	MP312	Emalahleni	88 061		4 642	92 703
B	MP313	Steve Tshwete	45 132		2 262	47 394
B	MP314	Emakhazeni	16 869		615	17 484
B	MP315	Thembaile	101 113		3 123	104 237
B	MP316	Dr JS Moroka	105 896		3 306	109 202
C	DC31	Nkangala District Municipality	248 018			248 018
Total: Nkangala Municipalities			629 431		14 919	644 350
B	MP321	Thaba Chweu	35 153		1 781	36 935
B	MP322	Mbombela	145 156		6 004	151 160
B	MP323	Umjindi	21 676		851	22 527
B	MP324	Nkomazi	116 185		3 593	119 778
B	MP325	Bushbuckridge	198 574		6 638	205 212
C	DC32	Ehlanzeni District Municipality	134 181		19	134 200
Total: Ehlanzeni Municipalities			650 925		18 887	669 812
Total: Mpumalanga Municipalities			1 836 411		46 623	1 883 034

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NORTHERN CAPE						
B	NC451	Moshaweng	28 306		845	29 151
B	NC452	Ga-Segonyana	28 741		1 187	29 928
B	NC453	Gammagara	9 624		642	10 266
C	DC45	Kgalagadi District Municipality	36 816		63	36 879
Total: Kgalagadi Municipalities			103 486		2 738	106 224
B	NC061	Richtersveld	5 629		178	5 808
B	NC062	Nama Khoi	15 964		804	16 768
B	NC064	Kamiesberg	5 660		129	5 790
B	NC065	Hantam	9 324		298	9 622
B	NC066	Karoo Hoogland	6 109		154	6 262
B	NC067	Khai-Ma	5 753		120	5 873
C	DC6	Namakwa District Municipality	24 150		6	24 156
Total: Namakwa Municipalities			72 590		1 689	74 279
B	NC071	Ubuntu	8 376		212	8 589
B	NC072	Umsobomvu	14 114		435	14 550
B	NC073	Emthanjeni	16 873		700	17 573
B	NC074	Kareeberg	5 505		143	5 648
B	NC075	Renosterberg	6 817		150	6 967
B	NC076	Thembelihle	6 461		172	6 632
B	NC077	Siyathemba	9 253		266	9 519
B	NC078	Siyancuma	15 278		470	15 748
C	DC7	Karoo District Municipality	20 251		32	20 282
Total: Karoo Municipalities			102 930		2 579	105 509
B	NC081	Mier	4 098		54	4 153
B	NC082	!Kai! Garib	20 611		745	21 356
B	NC083	//Khara Hais	25 084		1 550	26 635
B	NC084	!Kheis	7 066		119	7 185
B	NC085	Tsantsabane	10 909		357	11 266
B	NC086	Kgatelopele	6 791		205	6 996
C	DC8	Siyanda District Municipality	35 313		70	35 383
Total: Siyanda Municipalities			109 873		3 101	112 974
B	NC091	Sol Plaatje	74 953		3 211	78 164
B	NC092	Dikgatlong	20 599		595	21 194
B	NC093	Magareng	13 506		377	13 883
B	NC094	Phokwane	29 679		1 072	30 751
C	DC9	Frances Baard District Municipality	61 860		47	61 907
Total: Frances Baard Municipalities			200 597		5 301	205 898
Total: Northern Cape Municipalities			589 476		15 408	604 884
NORTH WEST						
B	NW371	Moretele	68 138		2 061	70 198
B	NW372	Madibeng	127 140		5 061	132 201
B	NW373	Rustenburg	120 647		10 661	131 308
B	NW374	Kgetlengrivier	19 271		595	19 866
B	NW375	Moses Kotane	104 740		3 374	108 114
C	DC37	Bojanala Platinum District Municipality	189 492			189 492
Total: Bojanala Platinum Municipalities			629 427		21 752	651 179
B	NW381	Ratlou	28 298		1 416	29 714
B	NW382	Tswaing	27 635		1 504	29 138
B	NW383	Mafikeng	54 530		2 668	57 198
B	NW384	Ditsobotla	34 760		2 238	36 998
B	NW385	Ramotshere Moiloa	34 613		1 868	36 481
C	DC38	Central District Municipality	216 811			216 811
Total: Central Municipalities			396 646		9 693	406 339
B	NW391	Kagisano	24 648		1 178	25 826
B	NW392	Naledi	15 713		1 054	16 767
B	NW393	Mamusa	14 088		683	14 771
B	NW394	Greater Taung	42 124		1 919	44 043
B	NW395	Molopo	5 145		156	5 301
B	NW396	Lekwa-Teemane	12 573		738	13 311
C	DC39	Bophirima District Municipality	107 037			107 037
Total: Bophirima Municipalities			221 328		5 728	227 056
B	NW401	Ventersdorp	20 949		652	21 601
B	NW402	Potchefstroom	42 142		2 458	44 600
B	NW403	City of Mafosana	166 985		5 786	172 771
B	NW404	Maquassi Hills	35 007		936	35 943
B	NW405	Merafong City	81 879		3 117	84 996
C	DC40	Southern District Municipality	123 245			123 245
Total: Southern Municipalities			470 207		12 949	483 156
Total: North West Municipalities			1 717 608		50 122	1 767 730

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WESTERN CAPE						
A		City of Cape Town	1 710 485		38 323	1 748 809
B	WC011	Matzikama	15 767		818	16 586
B	WC012	Cederberg	12 993		723	13 717
B	WC013	Bergvliet	11 166		755	11 921
B	WC014	Saldanha Bay	18 143		1 803	19 946
B	WC015	Swartland	13 363		1 290	14 653
C	DC1	West Coast District Municipality	58 664		29	58 692
Total: West Coast Municipalities			130 096		5 418	135 514
B	WC022	Witzenberg	21 829		1 421	23 249
B	WC023	Drakenstein	36 541		3 165	39 707
B	WC024	Stellenbosch	22 124		1 908	24 033
B	WC025	Breede Valley	32 463		2 493	34 956
B	WC026	Breede River Winelands	24 801		2 224	27 025
C	DC2	Cape Winelands District Municipality	167 588		19	167 607
Total: Cape Winelands Municipalities			305 347		11 230	316 578
B	WC031	Theewaterskloof	25 681		873	26 554
B	WC032	Overstrand	19 231		1 663	20 894
B	WC033	Cape Agulhas	8 544		642	9 185
B	WC034	Swellendam	9 564		482	10 046
C	DC3	Overberg District Municipality	33 785			33 785
Total: Overberg Municipalities			96 804		3 660	100 465
B	WC041	Kannaland	9 473		452	9 925
B	WC042	Hessequa	13 896		880	14 776
B	WC043	Mossel Bay	21 178		2 412	23 590
B	WC044	George	37 048		2 586	39 634
B	WC045	Oudtshoorn	21 165		1 418	22 583
B	WC047	Bitou	12 297		879	13 176
B	WC048	Knysna	16 522		1 561	18 083
C	DC4	Eden District Municipality	101 621		114	101 734
Total: Eden Municipalities			233 200		10 303	243 502
B	WC051	Laingsburg	4 313		107	4 421
B	WC052	Prince Albert	4 826		132	4 957
B	WC053	Beaufort West	13 701		560	14 260
C	DC5	Central Karoo District Municipality	10 986		64	11 049
Total: Central Karoo Municipalities			33 825		862	34 688
Total: Western Cape Municipalities			2 509 758		69 797	2 579 555
National Total			24 888 685		671 000	25 559 685

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Provincial and Local Government (Vote 29)		Municipal Infrastructure Grant (MIG)			
		Column A 2008/09 Main allocation	Column B Roll-overs: Bucket eradication	Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE		129 319			129 319
A	Nelson Mandela				
B	EC101 Camdeboo	5 345			5 345
B	EC102 Blue Crane Route	7 607			7 607
B	EC103 Ikwezi	3 670			3 670
B	EC104 Makana	13 114			13 114
B	EC105 Ndlambe	12 005			12 005
B	EC106 Sundays River Valley	9 233			9 233
B	EC107 Baviaans	3 842			3 842
B	EC108 Kouga	12 334		7 995	20 329
B	EC109 Koukamma	6 340		88 502	94 842
B	EC109 Koukamma	3 738			3 738
C	DC10 Cacadu District Municipality	77 226		96 498	173 724
Total: Cacadu Municipalities					
B	EC121 Mbhashe	18 172			18 172
B	EC122 Mquma	25 049			25 049
B	EC123 Great Kei	5 721			5 721
B	EC124 Amahlathi	12 264			12 264
B	EC125 Buffalo City	136 951			136 951
B	EC126 Ngqushwa	8 915			8 915
B	EC127 Nkonkobe	11 556			11 556
B	EC128 Nxuba	4 398			4 398
C	DC12 Amatole District Municipality	189 910			189 910
Total: Amatole Municipalities		412 937			412 937
B	EC131 Inxuba Yethemba	5 133			5 133
B	EC132 Tsolwana	4 375			4 375
B	EC133 Inkwanca	3 545			3 545
B	EC134 Lukhanji	14 405			14 405
B	EC135 Intsika Yethu	14 080			14 080
B	EC136 Emalahleni	10 082			10 082
B	EC137 Engcobo	11 512			11 512
B	EC138 Sakhisizwe	6 637			6 637
C	DC13 Chris Hani District Municipality	168 053			168 053
Total: Chris Hani Municipalities		237 823			237 823
B	EC141 Elundini	12 016			12 016
B	EC142 Senqu	12 394			12 394
B	EC143 Maletswai	6 151			6 151
B	EC144 Gariep	4 552			4 552
C	DC14 Ukhahlamba District Municipality	84 333			84 333
Total: Ukhahlamba Municipalities		119 446			119 446
B	EC151 Mbizana	16 169			16 169
B	EC152 Ntabankulu	10 348			10 348
B	EC153 Qaukeni	17 418			17 418
B	EC154 Port St Johns	10 699			10 699
B	EC155 Nyandeni	18 149			18 149
B	EC156 Mhlontlo	15 511			15 511
B	EC157 King Sabata Dalindyebo	26 190			26 190
C	DC15 O.R. Tambo District Municipality	407 396			407 396
Total: O.R. Tambo Municipalities		521 880			521 880
B	EC05b2 Umzimvubu	15 781			15 781
B	EC05b3 Matatiele	17 262			17 262
C	DC44 Alfred Nzo District Municipality	108 232			108 232
Total: Alfred Nzo Municipalities		141 275			141 275
Total: Eastern Cape Municipalities		1 639 906		96 498	1 736 403

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Provincial and Local Government (Vote 29)			Municipal Infrastructure Grant (MIG)			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs: Bucket eradication	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng	9 482			9 482
B	FS162	Kopanong	10 184			10 184
B	FS163	Mohokare	7 888			7 888
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities			27 554			27 554
B	FS171	Naledi	7 065			7 065
B	FS172	Mangaung	120 154			120 154
B	FS173	Mantsopa	12 198			12 198
C	DC17	Motheo District Municipality				
Total: Motheo Municipalities			139 416			139 416
B	FS181	Masilonyana	16 692			16 692
B	FS182	Tokologo	9 270			9 270
B	FS183	Tswelopele	13 533			13 533
B	FS184	Matjhabeng	96 797			96 797
B	FS185	Nala	25 811			25 811
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities			162 103			162 103
B	FS191	Setsoto	36 122			36 122
B	FS192	Dihlabeng	24 028			24 028
B	FS193	Nketoana	15 335			15 335
B	FS194	Maluti-a-Phofung	72 943			72 943
B	FS195	Phumelela	11 703			11 703
C	DC19	Thabo Mofutsanyana District Municipality	27 691			27 691
Total: Thabo Mofutsanyana Municipalities			187 822			187 822
B	FS201	Moghaka	21 655			21 655
B	FS203	Ngwathe	23 394			23 394
B	FS204	Metsimaholo	21 763			21 763
B	FS205	Mafube	11 323			11 323
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities			78 135			78 135
Total: Free State Municipalities			595 031			595 031
GAUTENG						
A		Ekurhuleni	357 597			357 597
A		City of Johannesburg	397 011			397 011
A		City of Tshwane	273 602			273 602
B	GT02b1	Nokeng tsa Taamane	10 752			10 752
B	GT02b2	Kungwini	20 293			20 293
C	DC46	Metsweding District Municipality				
Total: Metsweding Municipalities			31 046			31 046
B	GT421	Emfuleni	74 230			74 230
B	GT422	Midvaal	12 241			12 241
B	GT423	Lesedi	12 416			12 416
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities			98 887			98 887
B	GT481	Mogale City	42 475			42 475
B	GT482	Randfontein	16 669			16 669
B	GT483	Westonaria	30 895			30 895
C	DC48	West Rand District Municipality	3 000			3 000
Total: West Rand Municipalities			93 039			93 039
Total: Gauteng Municipalities			1 251 183			1 251 183

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Provincial and Local Government (Vote 29)		Municipal Infrastructure Grant (MIG)			
		Column A	Column B		Column C
		2008/09 Main allocation	Roll-overs: Bucket eradication	Adjustments	2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
KWAZULU-NATAL					
A	eThekweni	425 263		47 722	472 985
B	KZ211 Vulamehlo	6 694		3 058	9 753
B	KZ212 Umdoni	6 397		189 398	195 795
B	KZ213 Umzumbi	13 318		12 686	26 004
B	KZ214 uMuziwabantu	7 647			7 647
B	KZ215 Ezinqolweni	5 265		430	5 694
B	KZ216 Hibiscus Coast	13 750		50 046	63 796
C	DC21 Ugu District Municipality	140 935		114 785	255 720
Total: Ugu Municipalities		194 006		370 403	564 409
B	KZ221 uMshwathi	7 673			7 673
B	KZ222 uMngeni	6 587			6 587
B	KZ223 Mpoana	4 398			4 398
B	KZ224 Impendle	3 923			3 923
B	KZ225 Msunduzi	73 915			73 915
B	KZ226 Mkhambathini	4 748			4 748
B	KZ227 Richmond	6 678			6 678
C	DC22 uMgungundlovu District Municipality	49 745			49 745
Total: uMgungundlovu Municipalities		157 668			157 668
B	KZ232 Ennambithi/Ladysmith	13 736			13 736
B	KZ233 Indaka	8 625			8 625
B	KZ234 Umtshezi	4 899			4 899
B	KZ235 Okhahlamba	10 043			10 043
B	KZ236 Imbabazane	8 929			8 929
C	DC23 Uthukela District Municipality	88 371			88 371
Total: Uthukela Municipalities		134 603			134 603
B	KZ241 Endumeni	4 744			4 744
B	KZ242 Nguthu	11 155			11 155
B	KZ244 Msinga	11 727			11 727
B	KZ245 Umvoti	7 412			7 412
C	DC24 Umzinyathi District Municipality	95 039			95 039
Total: Umzinyathi Municipalities		130 076			130 076
B	KZ252 Newcastle	42 824			42 824
B	KZ253 eMadlangeni	3 776			3 776
B	KZ254 Dannhauser	7 772			7 772
C	DC25 Amajuba District Municipality	23 173			23 173
Total: Amajuba Municipalities		77 545			77 545
B	KZ261 eDumbe	6 230			6 230
B	KZ262 uPhongolo	8 639			8 639
B	KZ263 Abaqulusi	11 128			11 128
B	KZ265 Nongoma	11 064			11 064
B	KZ266 Ulundi	11 744			11 744
C	DC26 Zululand District Municipality	133 824			133 824
Total: Zululand Municipalities		182 629			182 629
B	KZ271 Umhlaluyalingana	10 268			10 268
B	KZ272 Jozini	12 806			12 806
B	KZ273 The Big Five False Bay	3 914			3 914
B	KZ274 Hlabisa	9 150			9 150
B	KZ275 Mtubatuba	3 768			3 768
C	DC27 Umkhanyakude District Municipality	111 044			111 044
Total: Umkhanyakude Municipalities		150 950			150 950
B	KZ281 Mbonambi	7 259			7 259
B	KZ282 uMhlathuze	41 146			41 146
B	KZ283 Ntambanana	4 710			4 710
B	KZ284 Umlalazi	11 907			11 907
B	KZ285 Mthonjaneni	5 048			5 048
B	KZ286 Nkandla	9 290			9 290
C	DC28 uThungulu District Municipality	94 438			94 438
Total: uThungulu Municipalities		173 796			173 796
B	KZ291 Mandeni	11 234			11 234
B	KZ292 KwaDukuza	15 890			15 890
B	KZ293 Ndwedwe	10 663			10 663
B	KZ294 Maphumulo	8 691			8 691
C	DC29 iLembe District Municipality	86 621			86 621
Total: iLembe Municipalities		133 098			133 098
B	KZ5a1 Ingwe	8 505			8 505
B	KZ5a2 Kwa Sani	3 337			3 337
B	KZ5a4 Greater Kokstad	8 123			8 123
B	KZ5a5 Ubuhlebezwe	9 005			9 005
B	KZ5a6 Umzimkhulu	22 267			22 267
C	DC43 Sisonke District Municipality	79 960			79 960
Total: Sisonke Municipalities		131 196			131 196
Total: KwaZulu-Natal Municipalities		1 890 832		418 125	2 308 956

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Provincial and Local Government (Vote 29)			Municipal Infrastructure Grant (MIG)			
			Column A 2008/09 Main allocation	Column B Roll-overs: Bucket eradication	Column C Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga	18 975			18 975
B	NP03a3	Fetakgomo	7 814			7 814
B	NP03a4	Greater Marble Hall	9 280			9 280
B	NP03a5	Elias Mokoaledi	15 927			15 927
B	NP03a6	Greater Tubatse	20 257			20 257
C	DC47	Greater Sekukhune District Municipality	228 533			228 533
Total: Greater Sekukhune District Municipalities			300 786			300 786
B	NP331	Greater Giyani	16 470			16 470
B	NP332	Greater Letaba	18 284			18 284
B	NP333	Greater Tzaneen	26 448			26 448
B	NP334	Ba-Phalaborwa	8 838			8 838
B	NP335	Maruleng	23 449			23 449
C	DC33	Mopani District Municipality	155 324			155 324
Total: Mopani Municipalities			248 814			248 814
B	NP341	Musina	5 809			5 809
B	NP342	Mutale	6 973			6 973
B	NP343	Thulamela	35 129			35 129
B	NP344	Makhado	31 716			31 716
C	DC34	Vhembe District Municipality	175 001			175 001
Total: Vhembe Municipalities			254 628			254 628
B	NP351	Blouberg	13 807			13 807
B	NP352	Aganang	11 583			11 583
B	NP353	Molemole	10 378			10 378
B	NP354	Polokwane	107 339			107 339
B	NP355	Lepelle-Nkumpi	15 737			15 737
C	DC35	Capricorn District Municipality	102 165			102 165
Total: Capricorn Municipalities			261 009			261 009
B	NP361	Thabazimbi	19 327			19 327
B	NP362	Lephalale	20 016			20 016
B	NP364	Mookgopong	6 700			6 700
B	NP365	Modimolle	18 974			18 974
B	NP366	Bela Bela	7 880			7 880
B	NP367	Mogalakwena	66 038			66 038
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities			138 935			138 935
Total: Limpopo Municipalities			1 204 171			1 204 171
MPUMALANGA						
B	MP301	Albert Luthuli	36 542			36 542
B	MP302	Msukaligwa	18 455			18 455
B	MP303	Mkhondo	27 633			27 633
B	MP304	Pixley Ka Seme	14 462			14 462
B	MP305	Lekwa	19 998			19 998
B	MP306	Dipaleseng	9 286			9 286
B	MP307	Govan Mbeki	43 736			43 736
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities			170 112			170 112
B	MP311	Delmas	10 858			10 858
B	MP312	Emalahleni	45 145			45 145
B	MP313	Steve Tshwete	17 070			17 070
B	MP314	Emakhazeni	6 459			6 459
B	MP315	Thembisile	51 683			51 683
B	MP316		53 004			53 004
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities			184 218			184 218
B	MP321	Thaba Chweu	14 530			14 530
B	MP322	Mbombela	89 626			89 626
B	MP323	Umgindi	11 980			11 980
B	MP324	Nkomazi	64 136			64 136
B	MP325	Bushbuckridge	152 700			152 700
C	DC32	Ehlanzeni District Municipality	2 563			2 563
Total: Ehlanzeni Municipalities			335 534			335 534
Total: Mpumalanga Municipalities			689 865			689 865

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Provincial and Local Government (Vote 29)			Municipal Infrastructure Grant (MIG)			
			Column A 2008/09 Main allocation	Column B Roll-overs: Bucket eradication	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng	23 124			23 124
B	NC452	Ga-Segonyana	16 510			16 510
B	NC453	Gammagara	3 891			3 891
C	DC45	Kgalagadi District Municipality	11 076			11 076
Total: Kgalagadi Municipalities			54 602			54 602
B	NC061	Richtersveld	2 876			2 876
B	NC062	Nama Khoi	5 787			5 787
B	NC064	Kamiesberg	3 626			3 626
B	NC065	Hantam	4 145			4 145
B	NC066	Karoo Hoogland	3 477			3 477
B	NC067	Khai-Ma	3 154			3 154
C	DC6	Namakwa District Municipality	2 396			2 396
Total: Namakwa Municipalities			25 461			25 461
B	NC071	Ubuntu	4 291			4 291
B	NC072	Umsobomvu	5 646			5 646
B	NC073	Emthanjeni	5 494			5 494
B	NC074	Kareeberg	3 340			3 340
B	NC075	Renosterberg	3 506			3 506
B	NC076	Thembelihle	4 232			4 232
B	NC077	Siyathemba	3 673			3 673
B	NC078	Siyancuma	7 639			7 639
C	DC7	Karoo District Municipality	2 919			2 919
Total: Karoo Municipalities			40 739			40 739
B	NC081	Mier	3 239			3 239
B	NC082	!Kai' Garib	7 946			7 946
B	NC083	!Khara Hais	9 326			9 326
B	NC084	!Kheis	4 459			4 459
B	NC085	Tsantsabane	4 729			4 729
B	NC086	Kgatelopele	3 242			3 242
C	DC8	Siyanda District Municipality	3 592			3 592
Total: Siyanda Municipalities			36 533			36 533
B	NC091	Sol Plaatje	23 337			23 337
B	NC092	Dikgatlong	8 906			8 906
B	NC093	Magareng	5 070			5 070
B	NC094	Phokwane	11 580			11 580
C	DC9	Frances Baard District Municipality	3 257			3 257
Total: Frances Baard Municipalities			52 151			52 151
Total: Northern Cape Municipalities			209 485			209 485
NORTH WEST						
B	NW371	Moretele	49 663			49 663
B	NW372	Madibeng	96 228			96 228
B	NW373	Rustenburg	98 018			98 018
B	NW374	Kgetlengrivier	8 524			8 524
B	NW375	Moses Kotane	59 391			59 391
C	DC37	Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities			311 824			311 824
B	NW381	Ratou	9 400			9 400
B	NW382	Tswaing	11 124			11 124
B	NW383	Mafikeng	19 703			19 703
B	NW384	Ditsobotla	13 758			13 758
B	NW385	Ramotshere Moiloa	12 088			12 088
C	DC38	Central District Municipality	98 325			98 325
Total: Central Municipalities			164 398			164 398
B	NW391	Kagisano	8 389			8 389
B	NW392	Naledi	5 790			5 790
B	NW393	Mamusa	6 857			6 857
B	NW394	Greater Taung	14 699			14 699
B	NW395	Molopo	3 547			3 547
B	NW396	Lekwa-Teemane	6 488			6 488
C	DC39	Bophirima District Municipality	53 158			53 158
Total: Bophirima Municipalities			98 928			98 928
B	NW401	Ventersdorp	10 575			10 575
B	NW402	Potchefstroom	18 995			18 995
B	NW403	City of Matlosana	58 530			58 530
B	NW404	Maquassi Hills	15 557			15 557
B	NW405	Merafong City	35 034			35 034
C	DC40	Southern District Municipality				
Total: Southern Municipalities			138 692			138 692
Total: North West Municipalities			713 842			713 842

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Provincial and Local Government (Vote 29)		Municipal Infrastructure Grant (MIG)			
		Column A	Column B		Column C
		2008/09 Main allocation	Roll-overs: Bucket eradication	Adjustments	2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
WESTERN CAPE					
A	City of Cape Town	273 357			273 357
B	WC011 Matzikama	6 381		4 104	10 485
B	WC012 Cederberg	4 889		16 390	21 279
B	WC013 Bergrivier	4 432			4 432
B	WC014 Saldanha Bay	6 287			6 287
B	WC015 Swartland	5 770		1 692	7 462
C	DC1 West Coast District Municipality	6 786			6 786
Total: West Coast Municipalities		34 545		22 186	56 731
B	WC022 Witzenberg	7 491			7 491
B	WC023 Drakenstein	15 857			15 857
B	WC024 Stellenbosch	11 116			11 116
B	WC025 Breede Valley	11 809			11 809
B	WC026 Breede River Winelands	7 660		48	7 708
C	DC2 Cape Winelands District Municipality	2 647			2 647
Total: Cape Winelands Municipalities		56 579		48	56 627
B	WC031 Theewaterskloof	11 486		8 905	20 391
B	WC032 Overstrand	6 958			6 958
B	WC033 Cape Agulhas	3 689			3 689
B	WC034 Swellendam	4 099		9 500	13 599
C	DC3 Overberg District Municipality	3			3
Total: Overberg Municipalities		26 236		18 406	44 641
B	WC041 Kannaland	4 294		5 619	9 913
B	WC042 Hessequa	4 923		27 196	32 119
B	WC043 Mossel Bay	7 061		22 666	29 728
B	WC044 George	15 356		30 958	46 314
B	WC045 Oudtshoorn	7 232		1 546	8 778
B	WC047 Bitou	5 834		29 097	34 930
B	WC048 Knysna	10 508		15 514	26 022
C	DC4 Eden District Municipality	3 542		33 950	37 492
Total: Eden Municipalities		58 749		166 547	225 296
B	WC051 Laingsburg	2 664			2 664
B	WC052 Prince Albert	2 842			2 842
B	WC053 Beaufort West	3 821			3 821
C	DC5 Central Karoo District Municipality	3 984			3 984
Total: Central Karoo Municipalities		13 310			13 310
Total: Western Cape Municipalities		462 776		207 186	669 962
National Total		8 657 090		721 808	9 378 898

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

National Treasury (Vote 7)		Local Government Financial Management Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
A	Nelson Mandela	750			750
B	EC101 Camdeboo	250		1 500	1 750
B	EC102 Blue Crane Route	250			250
B	EC103 Ikwezi	750			750
B	EC104 Makana	500			500
B	EC105 Ndlambe	1 500		1 500	3 000
B	EC106 Sundays River Valley	1 500		1 000	2 500
B	EC107 Baviaans	500			500
B	EC108 Kouga	750			750
B	EC109 Koukamma	1 250			1 250
C	DC10 Cacadu District Municipality	750			750
Total: Cacadu Municipalities		8 000		4 000	12 000
B	EC121 Mbhashe	500			500
B	EC122 Mquma	500			500
B	EC123 Great Kei	1 500			1 500
B	EC124 Amahlathi	500			500
B	EC125 Buffalo City	500			500
B	EC126 Ngqushwa	500			500
B	EC127 Nkonkobe	500			500
B	EC128 Nxuba	500			500
C	DC12 Amatole District Municipality	750			750
Total: Amatole Municipalities		5 750			5 750
B	EC131 Inkuba Yethemba	500			500
B	EC132 Tsolwana	1 250			1 250
B	EC133 Inkwanca	500			500
B	EC134 Lukhanji	500			500
B	EC135 Intsika Yethu	250			250
B	EC136 Emalahleni	500			500
B	EC137 Engcobo	1 500			1 500
B	EC138 Sakhisizwe	1 250			1 250
C	DC13 Chris Hani District Municipality	750			750
Total: Chris Hani Municipalities		7 000			7 000
B	EC141 Elundini	250			250
B	EC142 Senqu	500			500
B	EC143 Maletswai	1 500			1 500
B	EC144 Gariep	500			500
C	DC14 Ukhahlamba District Municipality	750			750
Total: Ukhahlamba Municipalities		3 500			3 500
B	EC151 Mbizana	500			500
B	EC152 Ntabankulu	500			500
B	EC153 Qaukeni	250			250
B	EC154 Port St Johns	250			250
B	EC155 Nyandeni	500			500
B	EC156 Mhlontlo	500			500
B	EC157 King Sabata Dalindyebo	500			500
C	DC15 O.R. Tambo District Municipality	500			500
Total: O.R. Tambo Municipalities		3 500			3 500
B	EC05b2 Umzimvubu	500			500
B	EC05b3 Matatiele	500			500
C	DC44 Alfred Nzo District Municipality	500			500
Total: Alfred Nzo Municipalities		1 500			1 500
Total: Eastern Cape Municipalities		30 000		4 000	34 000

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

National Treasury (Vote 7)			Local Government Financial Management Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng	500			500
B	FS162	Kopanong	500			500
B	FS163	Mohokare	500			500
C	DC16	Xhariep District Municipality	500			500
Total: Xhariep Municipalities			2 000			2 000
B	FS171	Naledi	500			500
B	FS172	Mangaung	500			500
B	FS173	Mantsopa	1 250			1 250
C	DC17	Motheo District Municipality	500			500
Total: Motheo Municipalities			2 750			2 750
B	FS181	Masilanyana	1 250			1 250
B	FS182	Tokologo	500			500
B	FS183	Tswelopele	250			250
B	FS184	Matjhabeng	500			500
B	FS185	Nala	500			500
C	DC18	Lejweleputswa District Municipality	500			500
Total: Lejweleputswa Municipalities			3 500			3 500
B	FS191	Setsoto	500			500
B	FS192	Dihlabeng	500			500
B	FS193	Nketoana	500			500
B	FS194	Malub-a-Phofung	500			500
B	FS195	Phumelela	1 250			1 250
C	DC19	Thabo Mofutsanyana District Municipality	500			500
Total: Thabo Mofutsanyana Municipalities			3 750			3 750
B	FS201	Moghaka	500			500
B	FS203	Ngwathe	500			500
B	FS204	Metsimaholo	500			500
B	FS205	Mafube	500			500
C	DC20	Fezile Dabi District Municipality	250			250
Total: Fezile Dabi Municipalities			2 250			2 250
Total: Free State Municipalities			14 250			14 250
GAUTENG						
A		Ekurhuleni	750			750
A		City of Johannesburg	750			750
A		City of Tshwane	750			750
B	GT02b1	Nokeng tsa Taemane	1 250			1 250
B	GT02b2	Kungwini	500			500
C	DC46	Metsweding District Municipality	500			500
Total: Metsweding Municipalities			2 250			2 250
B	GT421	Emfuleni	500			500
B	GT422	Midvaal	500			500
B	GT423	Lesedi	1 250			1 250
C	DC42	Sedibeng District Municipality	500			500
Total: Sedibeng Municipalities			2 750			2 750
B	GT481	Mogale City	500			500
B	GT482	Randfontein	500			500
B	GT483	Westonaria	500			500
C	DC48	West Rand District Municipality	500			500
Total: West Rand Municipalities			2 000			2 000
Total: Gauteng Municipalities			9 250			9 250

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

National Treasury (Vote 7)			Local Government Financial Management Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
KWAZULU-NATAL						
A		eThekweni	750			750
B	KZ211	Vulamehlo	500			500
B	KZ212	Umdoni	500			500
B	KZ213	Umzumbi	250			250
B	KZ214	uMuziwabantu	500			500
B	KZ215	Ezingolweni	250			250
B	KZ216	Hibiscus Coast	500			500
C	DC21	Ugu District Municipality	500			500
Total: Ugu Municipalities			3 000			3 000
B	KZ221	uMshwathi	500		1 500	2 000
B	KZ222	uMngeni	500			500
B	KZ223	Mpofana	250			250
B	KZ224	Impendle	500			500
B	KZ225	Msunduzi	500			500
B	KZ226	Mkhambathini	500		1 500	2 000
B	KZ227	Richmond	250			250
C	DC22	uMgungundlovu District Municipality	500			500
Total: uMgungundlovu Municipalities			3 500		3 000	6 500
B	KZ232	Emnambithi/Ladysmith	500			500
B	KZ233	Indaka	250			250
B	KZ234	Umtshezi	500			500
B	KZ235	Okhahlamba	250			250
B	KZ236	Imbabazane	250			250
C	DC23	Uthukela District Municipality	250			250
Total: Uthukela Municipalities			2 000			2 000
B	KZ241	Endument	500			500
B	KZ242	Nquthu	500			500
B	KZ244	Msinga	500			500
B	KZ245	Umvoti	500			500
C	DC24	Umzinyathi District Municipality	500			500
Total: Umzinyathi Municipalities			2 500			2 500
B	KZ252	Newcastle	500			500
B	KZ253	eMadlangeni	250			250
B	KZ254	Dannhauser	1 250			1 250
C	DC25	Amajuba District Municipality	500			500
Total: Amajuba Municipalities			2 500			2 500
B	KZ261	eDumbe	500			500
B	KZ262	uPhongolo	500			500
B	KZ263	Abaqulusi	500			500
B	KZ265	Nongoma	500			500
B	KZ266	Ulundi	500			500
C	DC26	Zululand District Municipality	500			500
Total: Zululand Municipalities			3 000			3 000
B	KZ271	Umhlabuyalingana	250			250
B	KZ272	Jozini	500			500
B	KZ273	The Big Five False Bay	500			500
B	KZ274	Hlabisa	500			500
B	KZ275	Mtubatuba	1 250			1 250
C	DC27	Umkhanyakude District Municipality	500			500
Total: Umkhanyakude Municipalities			3 500			3 500
B	KZ281	Mbonambi	500			500
B	KZ282	uMhlathuze	500			500
B	KZ283	Ntambanana	500			500
B	KZ284	Umlalazi	500			500
B	KZ285	Mthonjaneni	500			500
B	KZ286	Nkandla	500			500
C	DC28	uThungulu District Municipality	500			500
Total: uThungulu Municipalities			3 500			3 500
B	KZ291	Mandeni	500			500
B	KZ292	KwaDukuza	500			500
B	KZ293	Ndwedwe	500			500
B	KZ294	Maphumulo	500			500
C	DC29	iLembe District Municipality	500			500
Total: iLembe Municipalities			2 500			2 500
B	KZ5a1	Ingwe	250			250
B	KZ5a2	Kwa Sani	250		1 500	1 750
B	KZ5a4	Greater Kokstad	1 250			1 250
B	KZ5a5	Ubuhlebezwe	500			500
B	KZ5a6	Umkhulu	250			250
C	DC43	Sisonke District Municipality	250			250
Total: Sisonke Municipalities			2 750		1 500	4 250
Total: KwaZulu-Natal Municipalities			29 500		4 500	34 000

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

National Treasury (Vote 7)			Local Government Financial Management Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga	500		1 500	2 000
B	NP03a3	Fetakgomo	500			500
B	NP03a4	Greater Marble Hall	500			500
B	NP03a5	Elias Motsoaledi	250			250
B	NP03a6	Greater Tubatse	500			500
C	DC47	Greater Sekhukhune District Municipality	500			500
Total: Greater Sekhukhune District Municipalities			2 750		1 500	4 250
B	NP331	Greater Giyani	500			500
B	NP332	Greater Letaba	500			500
B	NP333	Greater Tzaneen	500			500
B	NP334	Ba-Phalaborwa	500			500
B	NP335	Maruleng	500			500
C	DC33	Mopani District Municipality	250			250
Total: Mopani Municipalities			2 750			2 750
B	NP341	Musina	1 250			1 250
B	NP342	Mutale	500			500
B	NP343	Thulamela	500			500
B	NP344	Makhado	500			500
C	DC34	Vhembe District Municipality	500			500
Total: Vhembe Municipalities			3 250			3 250
B	NP351	Blouberg	500			500
B	NP352	Aganang	750			750
B	NP353	Molemole	500			500
B	NP354	Polokwane	500			500
B	NP355	Lepelle-Nkumpi	1 250			1 250
C	DC35	Capricorn District Municipality	500			500
Total: Capricorn Municipalities			4 000			4 000
B	NP361	Thabazimbi	500			500
B	NP362	Lephalele	1 000			1 000
B	NP364	Mookgopong	1 000			1 000
B	NP365	Modimolle	1 250			1 250
B	NP366	Bela Bela	1 000			1 000
B	NP367	Mogalakwena	500			500
C	DC36	Waterberg District Municipality	500			500
Total: Waterberg Municipalities			5 750			5 750
Total: Limpopo Municipalities			18 500		1 500	20 000
MPUMALANGA						
B	MP301	Albert Luthuli	1 250			1 250
B	MP302	Msukaligwa	500			500
B	MP303	Mkhondo	500			500
B	MP304	Pixley Ka Seme	250			250
B	MP305	Lekwa	500			500
B	MP306	Dipaleseng	500			500
B	MP307	Govan Mbeki	500			500
C	DC30	Gert Sibande District Municipality	500			500
Total: Gert Sibande Municipalities			4 500			4 500
B	MP311	Delmas	500			500
B	MP312	Emalahleni	1 500			1 500
B	MP313	Steve Tshwete	500			500
B	MP314	Emakhazeni	1 500			1 500
B	MP315	Thembisile	1 500			1 500
B	MP316	Dr JS Moroka	1 250			1 250
C	DC31	Nkangala District Municipality	500			500
Total: Nkangala Municipalities			7 250			7 250
B	MP321	Thaba Chweu	250			250
B	MP322	Mbombela	500			500
B	MP323	Umyindi	500			500
B	MP324	Nkomazi	500			500
B	MP325	Bushbuckridge	500			500
C	DC32	Ehlanzeni District Municipality	500			500
Total: Ehlanzeni Municipalities			2 750			2 750
Total: Mpumalanga Municipalities			14 500			14 500

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

National Treasury (Vote 7)			Local Government Financial Management Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng	500			500
B	NC452	Ga-Segonyana	500			500
B	NC453	Gammagara	500			500
C	DC45	Kgalagadi District Municipality	500			500
Total: Kgalagadi Municipalities			2 000			2 000
B	NC061	Richtersveld	500			500
B	NC062	Nama Khoi	500			500
B	NC064	Kamiesberg	500			500
B	NC065	Hantam	500			500
B	NC066	Karoo Hoogland	1 250			1 250
B	NC067	Khai-Ma	1 250			1 250
C	DC6	Namakwa District Municipality	500			500
Total: Namakwa Municipalities			5 000			5 000
B	NC071	Ubuntu	500			500
B	NC072	Umsobomvu	250			250
B	NC073	Emthanjeni	500			500
B	NC074	Kareeberg	250			250
B	NC075	Renosterberg	500			500
B	NC076	Thembehile	500			500
B	NC077	Siyathemba	500			500
B	NC078	Siyancuma	500			500
C	DC7	Karoo District Municipality	500			500
Total: Karoo Municipalities			4 000			4 000
B	NC081	Mier	500			500
B	NC082	'Kai' Garib	500			500
B	NC083	//Khara Hais	500			500
B	NC084	'Kheis	500			500
B	NC085	Tsantsabane	500			500
B	NC086	Kgatelopele	500			500
C	DC8	Siyanda District Municipality	500			500
Total: Siyanda Municipalities			3 500			3 500
B	NC091	Sol Plaatje	750			750
B	NC092	Dikgatlong	500			500
B	NC093	Magareng	500			500
B	NC094	Phokwane	500			500
C	DC9	Frances Baard District Municipality	500			500
Total: Frances Baard Municipalities			2 750			2 750
Total: Northern Cape Municipalities			17 250			17 250
NORTH WEST						
B	NW371	Moretele	500			500
B	NW372	Madibeng	500			500
B	NW373	Rustenburg	500			500
B	NW374	Kgetlengrivier	1 500			1 500
B	NW375	Moses Kotane	500			500
C	DC37	Bojanala Platinum District Municipality	500			500
Total: Bojanala Platinum Municipalities			4 000			4 000
B	NW381	Ratlou	1 000			1 000
B	NW382	Tswaing	1 250			1 250
B	NW383	Mafikeng	500			500
B	NW384	Ditsobotla	1 500			1 500
B	NW385	Ramotshere Moiloa	1 500			1 500
C	DC38	Central District Municipality	500			500
Total: Central Municipalities			6 250			6 250
B	NW391	Kagisano	500			500
B	NW392	Naledi	500			500
B	NW393	Mamusa	1 000			1 000
B	NW394	Greater Taung	500			500
B	NW395	Molopo	500			500
B	NW396	Lekwa-Teemane	500			500
C	DC39	Bophirima District Municipality	500			500
Total: Bophirima Municipalities			4 000			4 000
B	NW401	Ventersdorp	1 250			1 250
B	NW402	Potchefstroom	500			500
B	NW403	City of Mafesana	500			500
B	NW404	Maquassi Hills	1 500			1 500
B	NW405	Merafong City	500			500
C	DC40	Southern District Municipality	500			500
Total: Southern Municipalities			4 750			4 750
Total: North West Municipalities			19 000			19 000

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

National Treasury (Vote 7)			Local Government Financial Management Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
WESTERN CAPE						
A		City of Cape Town	750			750
B	WC011	Matzikama	500			500
B	WC012	Cederberg	750			750
B	WC013	Bergervier	750			750
B	WC014	Saldanha Bay	500			500
B	WC015	Swartland	500			500
C	DC1	West Coast District Municipality	500			500
Total: West Coast Municipalities			3 500			3 500
B	WC022	Witzenberg	1 250			1 250
B	WC023	Drakenstein	250			250
B	WC024	Stellenbosch	250			250
B	WC025	Breede Valley	250			250
B	WC026	Breede River Winelands	500			500
C	DC2	Cape Winelands District Municipality	500			500
Total: Cape Winelands Municipalities			3 000			3 000
B	WC031	Theewaterskloof	500			500
B	WC032	Overstrand	500			500
B	WC033	Cape Agulhas	500			500
B	WC034	Swellendam	1 250			1 250
C	DC3	Overberg District Municipality	500			500
Total: Overberg Municipalities			3 250			3 250
B	WC041	Kannaland	250			250
B	WC042	Hessequa	500			500
B	WC043	Mossel Bay	500			500
B	WC044	George	750			750
B	WC045	Oudtshoorn	500			500
B	WC047	Bitou	1 250			1 250
B	WC048	Knysna	750			750
C	DC4	Eden District Municipality	500			500
Total: Eden Municipalities			5 000			5 000
B	WC051	Laingsburg	500			500
B	WC052	Prince Albert	500			500
B	WC053	Beaufort West	500			500
C	DC5	Central Karoo District Municipality	750			750
Total: Central Karoo Municipalities			2 250			2 250
Total: Western Cape Municipalities			17 750			17 750
			10 000		- 10 000	
National Total			180 000			180 000

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)		Water Services Operating Subsidy Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
A	Nelson Mandela				
B	EC101 Camdeboo				
B	EC102 Blue Crane Route				
B	EC103 Ikwezi				
B	EC104 Makana				
B	EC105 Ndlambe				
B	EC106 Sundays River Valley				
B	EC107 Baviaans				
B	EC108 Kouga				
B	EC109 Koukamma				
C	DC10 Cacadu District Municipality				
Total: Cacadu Municipalities					
B	EC121 Mbhashe				
B	EC122 Mquma				
B	EC123 Great Kei				
B	EC124 Amahlathi				
B	EC125 Buffalo City	2 543		101	2 644
B	EC126 Ngqushwa				
B	EC127 Nkonkobe				
B	EC128 Nxuba				
C	DC12 Amatole District Municipality	17 277		1 770	19 047
Total: Amatole Municipalities		19 820		1 871	21 691
B	EC131 Inxuba Yethemba				
B	EC132 Tsolwana				
B	EC133 Inkwanca				
B	EC134 Lukhanji				
B	EC135 Intsika Yethu				
B	EC136 Emalahleni				
B	EC137 Engcobo				
B	EC138 Sakhisizwe				
C	DC13 Chris Hani District Municipality	13 510		2 358	15 868
Total: Chris Hani Municipalities		13 510		2 358	15 868
B	EC141 Elundini				
B	EC142 Senqu				
B	EC143 Maletswai				
B	EC144 Gariep				
C	DC14 Ukhahlamba District Municipality	2 936		373	3 309
Total: Ukhahlamba Municipalities		2 936		373	3 309
B	EC151 Mbizana				
B	EC152 Ntbankulu				
B	EC153 Qaukeni				
B	EC154 Port St Johns				
B	EC155 Nyandeni				
B	EC156 Mhlontlo				
B	EC157 King Sabata Dalindyebo				
C	DC15 O.R. Tambo District Municipality	23 296		4 751	28 047
Total: O.R. Tambo Municipalities		23 296		4 751	28 047
B	EC05b2 Umzimvubu				
B	EC05b3 Matatiele				
C	DC44 Alfred Nzo District Municipality	7 654		1 327	8 981
Total: Alfred Nzo Municipalities		7 654		1 327	8 981
Total: Eastern Cape Municipalities		67 216		10 680	77 896

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)			Water Services Operating Subsidy Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng				
B	FS162	Kopanong			1 064	1 064
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities					1 064	1 064
B	FS171	Naledi				
B	FS172	Mangaung				
B	FS173	Mantsopa				
C	DC17	Motheo District Municipality				
Total: Motheo Municipalities						
B	FS181	Masilanyana				
B	FS182	Tokololo				
B	FS183	Tswelopele				
B	FS184	Matjhabeng				
B	FS185	Nala				
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities						
B	FS191	Setsoto				
B	FS192	Dihlabeng				
B	FS193	Nketoana				
B	FS194	Maluti-a-Phofung	19 877			19 877
B	FS195	Phumelela				
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			19 877			19 877
B	FS201	Moghaka				
B	FS203	Ngwathe				
B	FS204	Metsimaholo	501		789	1 290
B	FS205	Mafula				
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities			501		789	1 290
Total: Free State Municipalities			20 378		1 853	22 231
GAUTENG						
A		Ekurhuleni				
A		City of Johannesburg				
A		City of Tshwane	13 868			13 868
B	GT02b1	Nokeng Isa Taemane				
B	GT02b2	Kungwini	11 206		- 772	10 434
C	DC46	Metsweding District Municipality				
Total: Metsweding Municipalities			11 206		- 772	10 434
B	GT421	Emfuleni				
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities						
B	GT481	Mogale City				
B	GT482	Randfontein				
B	GT483	Westonaria				
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities						
Total: Gauteng Municipalities			25 074		- 772	24 302

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)		Water Services Operating Subsidy Grant		
		Column A 2008/09 Main allocation	Column B Roll-overs Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000
KWAZULU-NATAL				
A	eThekweni	679		679
B	KZ211 Vulamehlo			
B	KZ212 Umdoni			
B	KZ213 Umzumbe			
B	KZ214 uMuziwabantu			
B	KZ215 Ezingolweni			
B	KZ216 Hibiscus Coast			
C	DC21 Ugu District Municipality	138		138
Total: Ugu Municipalities		138		138
B	KZ221 uMshwathi			
B	KZ222 uMngeni			
B	KZ223 Mpoana			
B	KZ224 Impendle			
B	KZ225 Msunduzi			
B	KZ226 Mkhambathini			
B	KZ227 Richmond			
C	DC22 uMgungundlovu District Municipality			
Total: uMgungundlovu Municipalities				
B	KZ232 Emnambithi/Ladysmith			
B	KZ233 Indaka			
B	KZ234 Umshezi			
B	KZ235 Okhahlamba			
B	KZ236 Imbabazane			
C	DC23 Uthukela District Municipality	1 302		1 302
Total: Uthukela Municipalities		1 302		1 302
B	KZ241 Endumeni			
B	KZ242 Nquthu			
B	KZ244 Msinga			
B	KZ245 Umvoti			
C	DC24 Umzinyathi District Municipality	907		907
Total: Umzinyathi Municipalities		907		907
B	KZ252 Newcastle		7 000	7 000
B	KZ253 eMadlangeni			
B	KZ254 Dannhauser			
C	DC25 Amajuba District Municipality	381		381
Total: Amajuba Municipalities		381	7 000	7 381
B	KZ261 eDumbe			
B	KZ262 uPhongolo			
B	KZ263 Abaqulusi			
B	KZ265 Nongoma			
B	KZ266 Ulundi			
C	DC26 Zululand District Municipality	6 654		6 654
Total: Zululand Municipalities		6 654		6 654
B	KZ271 Umhlabyalingana			
B	KZ272 Jozini			
B	KZ273 The Big Five False Bay			
B	KZ274 Hlabisa			
B	KZ275 Mtubatuba			
C	DC27 Umkhanyakude District Municipality	2 102		2 102
Total: Umkhanyakude Municipalities		2 102		2 102
B	KZ281 Mbonambi			
B	KZ282 uMhlathuze			
B	KZ283 Ntambanana			
B	KZ284 Umlalazi			
B	KZ285 Mthonjaneni			
B	KZ286 Nkandla			
C	DC28 uThungulu District Municipality	193		193
Total: uThungulu Municipalities		193		193
B	KZ291 Mandeni			
B	KZ292 KwaDukuza			
B	KZ293 Ndwedwe			
B	KZ294 Maphumulo			
C	DC29 iLembe District Municipality			
Total: iLembe Municipalities				
B	KZ5a1 Ingwe			
B	KZ5a2 Kwa Sani			
B	KZ5a4 Greater Kokstad			
B	KZ5a5 Ubuhlebezwe			
B	KZ5a6 Umzimkhulu			
C	DC43 Sisonke District Municipality	478		478
Total: Sisonke Municipalities		478		478
Total: KwaZulu-Natal Municipalities		12 834	7 000	19 834

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)			Water Services Operating Subsidy Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Motsoaledi				
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality	71 036		18 410	89 446
Total: Greater Sekhukhune District Municipalities			71 036		18 410	89 446
B	NP331	Greater Giyani				
B	NP332	Greater Letaba				
B	NP333	Greater Tzaneen				
B	NP334	Ba-Phalaborwa				
B	NP335	Maruleng				
C	DC33	Mopani District Municipality	55 127		16 000	71 127
Total: Mopani Municipalities			55 127		16 000	71 127
B	NP341	Musina				
B	NP342	Mutale				
B	NP343	Thulamela				
B	NP344	Makhado				
C	DC34	Vhembe District Municipality	203 376		- 28 362	175 014
Total: Vhembe Municipalities			203 376		- 28 362	175 014
B	NP351	Blouberg				
B	NP352	Aganang				
B	NP353	Molemole				
B	NP354	Polokwane	13 654		5 000	18 654
B	NP355	Lepelle-Nkumpi				
C	DC35	Capricorn District Municipality	81 695		8 922	90 617
Total: Capricorn Municipalities			95 349		13 922	109 271
B	NP361	Thabazimbi				
B	NP362	Lephalale	10 168		1 091	11 259
B	NP364	Mookgopong				
B	NP365	Modimolle				
B	NP366	Bela Bela			300	300
B	NP367	Mogalakwena	29 846		6 663	36 509
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities			40 014		8 054	48 068
Total: Limpopo Municipalities			464 902		28 024	492 926
MPUMALANGA						
B	MP301	Albert Luthuli	12 304		- 5 200	7 104
B	MP302	Msukaligwa				
B	MP303	Mkhondo				
B	MP304	Pixley Ka Seme				
B	MP305	Lekwa				
B	MP306	Dipaleseng				
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities			12 304		- 5 200	7 104
B	MP311	Delmas				
B	MP312	Emalahleni				
B	MP313	Steve Tshwete				
B	MP314	Emakhazeni				
B	MP315	Thembisile	13 800			13 800
B	MP316	Dr JS Moroka	40 607		5 000	45 607
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities			54 407		5 000	59 407
B	MP321	Thaba Chweu	865		4 617	5 482
B	MP322	Mbombela	14 680		28 968	43 648
B	MP323	Umgindi				
B	MP324	Nkomazi	34 200		15 526	49 726
B	MP325	Bushbuckridge	28 000		10 863	38 863
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			77 745		59 974	137 719
Total: Mpumalanga Municipalities			144 456		59 774	204 230

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)	Water Services Operating Subsidy Grant		Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE					7 400	17 454
B	NC451	Moshaweng	10 054			3 419
B	NC452	Ga-Segonyana	3 419			
B	NC453	Gammagara				
C	DC45	Kgalagadi District Municipality			7 400	20 873
Total: Kgalagadi Municipalities			13 473			
B	NC061	Richtersveld				
B	NC062	Nama Khoi				
B	NC064	Kamiesberg				
B	NC065	Hantam				
B	NC066	Karoo Hoogland				
B	NC067	Khai-Ma				
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities						
B	NC071	Ubuntu				
B	NC072	Umsobomvu				
B	NC073	Emthanjeni				
B	NC074	Kareeberg				
B	NC075	Renosterberg				
B	NC076	Thembelihle				
B	NC077	Siyathemba				
B	NC078	Siyancuma				
C	DC7	Karoo District Municipality				
Total: Karoo Municipalities						
B	NC081	Mier				
B	NC082	!Kai! Garib				
B	NC083	//Khara Hais				
B	NC084	!Kheis				
B	NC085	Tsantsabane				
B	NC086	Kgatelopele				
C	DC8	Siyanda District Municipality				
Total: Siyanda Municipalities						
B	NC091	Sol Plantje				
B	NC092	Dikgatlong			4 500	10 765
B	NC093	Magareng	6 265			
B	NC094	Phokwane			4 500	10 765
C	DC9	Frances Baard District Municipality	6 265			
Total: Frances Baard Municipalities						
Total: Northern Cape Municipalities			19 738		11 900	31 638
NORTH WEST						8 814
B	NW371	Moretele	8 814			14 093
B	NW372	Madibeng	14 093			2 167
B	NW373	Rustenburg	2 167			
B	NW374	Kgetlengrivier			2 000	11 810
B	NW375	Moses Kotane	9 810			
C	DC37	Bojanala Platinum District Municipality			2 000	36 884
Total: Bojanala Platinum Municipalities			34 884			
B	NW381	Ratlou				
B	NW382	Tswaing				
B	NW383	Mafikeng				
B	NW384	Ditsobotla				
B	NW385	Ramotshere Moiloa			3 700	48 590
C	DC38	Central District Municipality	44 890		3 700	48 590
Total: Central Municipalities			44 890			
B	NW391	Kagisano				
B	NW392	Naledi				
B	NW393	Mamusa				
B	NW394	Greater Taung				
B	NW395	Molopo				
B	NW396	Lekwa-Teemane	21 247			21 247
C	DC39	Bophirima District Municipality	21 247			
Total: Bophirima Municipalities						
B	NW401	Ventersdorp				
B	NW402	Potchefstroom				
B	NW403	City of Matlosana				
B	NW404	Maquassi Hills				
B	NW405	Merafong City				
C	DC40	Southern District Municipality				
Total: Southern Municipalities					5 700	106 721
Total: North West Municipalities			101 021			

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)		Water Services Operating Subsidy Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
WESTERN CAPE					
A	City of Cape Town				
B	WC011 Matzikama				
B	WC012 Cederberg	473			473
B	WC013 Bergrivier				
B	WC014 Saldanha Bay				
B	WC015 Swartland				
C	DC1 West Coast District Municipality	741			741
Total: West Coast Municipalities		1 214			1 214
B	WC022 Witzenberg				
B	WC023 Drakenstein				
B	WC024 Stellenbosch				
B	WC025 Breede Valley				
B	WC026 Breede River Winelands				
C	DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities					
B	WC031 Theewaterskloof				
B	WC032 Overstrand				
B	WC033 Cape Agulhas				
B	WC034 Swellendam				
C	DC3 Overberg District Municipality				
Total: Overberg Municipalities					
B	WC041 Kannaland				
B	WC042 Hessequa				
B	WC043 Mossel Bay				
B	WC044 George				
B	WC045 Oudtshoorn	4 634			4 634
B	WC047 Bitou				
B	WC048 Knysna				
C	DC4 Eden District Municipality				
Total: Eden Municipalities		4 634			4 634
B	WC051 Laingsburg				
B	WC052 Prince Albert				
B	WC053 Beaufort West				
C	DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities					
Total: Western Cape Municipalities		5 848			5 848
National Total		861 467		124 159	985 626

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Municipal) Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column C Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	Nelson Mandela		30 790			30 790
B	EC101	Camdeboo	4 500			4 500
B	EC102	Blue Crane Route				
B	EC103	Ikwezi				
B	EC104	Makana	10 000			10 000
B	EC105	Ndlambe	10 000			10 000
B	EC106	Sundays River Valley				
B	EC107	Baviaans	2 640			2 640
B	EC108	Kouga	6 000			6 000
B	EC109	Koukamma				
C	DC10	Cacadu District Municipality				
Total: Cacadu Municipalities			33 140			33 140
B	EC121	Mbhashe				
B	EC122	Mnquma				
B	EC123	Great Kei	5 000			5 000
B	EC124	Amahlathi				
B	EC125	Buffalo City	32 712			32 712
B	EC126	Ngqushwa				
B	EC127	Nkonkobe				
B	EC128	Nxuba				
C	DC12	Amatole District Municipality				
Total: Amatole Municipalities			37 712			37 712
B	EC131	Inxuba Yethemba	4 000			4 000
B	EC132	Tsolwana				
B	EC133	Inkwanca				
B	EC134	Lukhanji				
B	EC135	Intsika Yethu				
B	EC136	Emalahleni				
B	EC137	Engcobo				
B	EC138	Sakhisizwe	3 000			3 000
C	DC13	Chris Hani District Municipality				
Total: Chris Hani Municipalities			7 000			7 000
B	EC141	Elundini	5 000			5 000
B	EC142	Sengu				
B	EC143	Maletswai	13 600			13 600
B	EC144	Gariep	864		- 864	
C	DC14	Ukhahlamba District Municipality				
Total: Ukhahlamba Municipalities			19 464		- 864	18 600
B	EC151	Mbizana				
B	EC152	Ntbankulu				
B	EC153	Qaukeni				
B	EC154	Port St Johns				
B	EC155	Nyandeni				
B	EC156	Mhlontlo				
B	EC157	King Sabata Dalindyebo	6 800			6 800
C	DC15	O.R. Tambo District Municipality				
Total: O.R. Tambo Municipalities			6 800			6 800
B	EC05b2	Umzimvubu				
B	EC05b3	Matatiele	3 224			3 224
C	DC44	Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities			3 224			3 224
Total: Eastern Cape Municipalities			138 130		- 864	137 266

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Municipal) Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng	1 800		- 600	1 200
B	FS162	Kopanong				
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality	1 800		- 600	1 200
Total: Xhariep Municipalities						
B	FS171	Naledi	13 268		2 144	15 412
B	FS172	Mangaung				
B	FS173	Mantsopa				
C	DC17	Motho District Municipality	13 268		2 144	15 412
Total: Motheo Municipalities						
B	FS181	Masilonyana				
B	FS182	Tokologo				
B	FS183	Tswelopele				
B	FS184	Matjhabeng	2 000		- 875	1 125
B	FS185	Nala				
C	DC18	Lejweleputswa District Municipality	2 000		- 875	1 125
Total: Lejweleputswa Municipalities						
B	FS191	Setso	3 000		- 3 000	
B	FS192	Dihlabeng				
B	FS193	Nketoana				
B	FS194	Maluti-a-Phofung	1 200		- 1 200	
B	FS195	Phumelola				
C	DC19	Thabo Mofutsanyana District Municipality	4 200		- 4 200	
Total: Thabo Mofutsanyana Municipalities						
B	FS201	Moqhaka	552			552
B	FS203	Ngwatho	4 000			4 000
B	FS204	Metsimaholo				
B	FS205	Mafoke				
C	DC20	Fesile Dabi District Municipality	4 552			4 552
Total: Fesile Dabi Municipalities						
Total: Free State Municipalities			25 820		- 3 531	22 289
GAUTENG						
A		Ekurhuleni	8 962			8 962
A		City of Johannesburg	50 000			50 000
A		City of Tshwane	60 500			60 500
B	GT02b1	Nokeng tsa Taemane	8 385			8 385
B	GT02b2	Kungwini	8 385			8 385
Total: Metsweding Municipalities						
B	GT421	Emfuleni	1 000			1 000
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality	1 000			1 000
Total: Sedibeng Municipalities						
B	GT481	Mogale City				
B	GT482	Randfontein				
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities						
Total: Gauteng Municipalities			128 847			128 847