
GOVERNMENT NOTICE

NATIONAL TREASURY

No. 1359**18 December 2008**

I, Trevor A Manuel, Minister of Finance, acting in terms of the Division of Revenue Act, 2008 (Act No. 2 of 2008) hereby publish in the attached Schedules -

- (a) additional unconditional and conditional allocations to provinces and municipalities authorised in terms of the Adjustments Appropriation Act, 2008;
- (b) additional frameworks in respect of conditional allocations made under the Act;
- (c) the allocation of unallocated conditional allocations to municipalities;
- (d) the reallocation of stopped conditional allocations between municipalities; and
- (e) roll-overs of unspent Schedule 5 conditional allocations for the 2007/08 financial year approved under the Division of Revenue Act, 2007 (Act No. 1 of 2007).

For ease of reference only and where applicable, the attached Schedules reflects the main allocations as Column A, additional allocations and re-allocations in Column B and the total adjusted allocations in Column C.

This Government Notice is set out as follows:

- Part 1: Unconditional and conditional allocations;
- Part 2: Additional frameworks for conditional allocations.



Trevor A Manuel, MP
Minister of Finance

PART 1: UNCONDITIONAL AND CONDITIONAL ALLOCATIONS

SCHEDULE 2
**DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED
NATIONALLY**
(as a direct charge against the National Revenue Fund)

Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
				2008/09 Main allocation R'000	2008/09 Additional allocation R'000	2008/09 Adjusted allocation R'000
Additional allocations to the Provincial Equitable Share	To assist provinces to fund unforeseeable and unavoidable expenditure due to significant and unforeseeable economic and financial events.	Unconditional allocation to provinces.	Eastern Cape	31 383 310		
			Free State	12 412 932		
			Gauteng	33 063 829		
			KwaZulu-Natal	43 245 643		
			Limpopo	25 934 942		
			Mpumalanga	16 435 956		
			Northern Cape	5 340 965		
			North West	13 820 620		
			Western Cape	17 738 780		
			TOTAL	199 376 977		
			Eastern Cape		494 039	
			Free State		199 880	
			Gauteng		479 845	
			KwaZulu-Natal		628 008	
			Limpopo		400 011	
			Mpumalanga		237 081	
			Northern Cape		80 594	
			North West		211 123	
			Western Cape		288 419	
			TOTAL		3 019 000	
	Plus: Additional allocation to cover for higher costs of learner and teacher support material in the education sector as a result of inflation.	Plus: Additional allocation to assist provinces to finance the higher than budgeted wage increase made by the Minister for Public Service and Administration.	Eastern Cape		14 271	
			Free State		5 631	
			Gauteng		15 040	
			KwaZulu-Natal		19 630	
			Limpopo		11 795	
			Mpumalanga		7 460	
			Northern Cape		2 429	
			North West		6 272	
			Western Cape		8 027	
			TOTAL		90 555	

SCHEDULE 2

DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY
(as a direct charge against the National Revenue Fund)

Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
				2008/09 Main allocation	2008/09 Additional allocation	2008/09 Adjusted allocation
Additional allocations to the Provincial Equitable Share	To assist provinces to fund unforeseeable and unavoidable expenditure due to significant and unforeseeable economic and financial events.	Plus: Additional allocation to cover for higher costs of medicine and medical equipment in the health sector as a result of inflation.	Eastern Cape	R'000	R'000	R'000
			Free State		74 605	
			Gauteng		29 438	
			KwaZulu-Natal		78 625	
			Limpopo		102 618	
			Mpumalanga		61 660	
			Northern Cape		38 997	
			North West		12 697	
			Western Cape		32 791	
			TOTAL		41 961	
			TOTAL		473 392	
			Eastern Cape		157 597	
			Free State		62 186	
			Gauteng		166 089	
			KwaZulu-Natal		216 771	
			Limpopo		130 252	
			Mpumalanga		82 377	
			Northern Cape		26 821	
			North West		69 268	
			Western Cape		88 639	
			TOTAL		1 000 000	
			Eastern Cape		7 880	
			Free State		3 109	
			Gauteng		8 304	
			KwaZulu-Natal		10 839	
			Limpopo		6 513	
			Mpumalanga		4 119	
			Northern Cape		1 341	
			North West		3 463	
			Western Cape		4 432	
			TOTAL		50 000	

SCHEDULE 2

**DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED
NATIONALLY**
(as a direct charge against the National Revenue Fund)

Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
				2008/09 Main allocation	2008/09 Additional allocation	2008/09 Adjusted allocation
Additional allocations to the Provincial Equitable Share	To assist provinces to fund unforeseeable and unavoidable expenditure due to significant and unforeseeable economic and financial events.	Total	Eastern Cape	R'000 31 383 310	R'000 748 392	R'000 32 131 702
			Free State	12 412 932	300 244	12 713 176
			Gauteng	33 063 829	747 903	33 811 732
			KwaZulu-Natal	43 245 643	977 866	44 223 509
			Limpopo	25 934 942	610 231	26 545 173
			Mpumalanga	16 435 956	370 034	16 805 990
			Northern Cape	5 340 965	123 882	5 464 847
			North West	13 820 620	322 917	14 143 537
			Western Cape	17 738 780	431 478	18 170 258
			TOTAL	199 376 977	4 632 947	204 009 924

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation R'000	2008/09 Additional allocation R'000	2008/09 Adjusted allocation R'000
Agriculture (Vote 23)	Comprehensive Agricultural Support Programme Grant	To expand the provision of agricultural support services, and promote and facilitate agricultural development by targeting beneficiaries of the Land and Agrarian Reform programmes.	General conditional allocation to provinces.	Eastern Cape	90 018		
				Free State	49 089		
				Gauteng	25 329		
				KwaZulu-Natal	88 037		
				Limpopo	81 103		
				Mpumalanga	53 019		
				Northern Cape	36 807		
				North West	68 432		
				Western Cape	43 084		
				TOTAL	534 918		
			Plus: Unspent funds for the 2007/08 financial year surrendered by the province to the National Revenue Fund (NRF) in terms of Section 28 of the Division of Revenue Act (DoRA), 2007 (Act No. 1 of 2007), have been rolled over.	Eastern Cape		-	
				Free State		-	
				Gauteng		-	
				KwaZulu-Natal		3 206	
				Limpopo		-	
				Mpumalanga		-	
				Northern Cape		-	
				North West		-	
				Western Cape		-	
				TOTAL		3 206	
			Plus: Unforeseeable and unavoidable expenditure allocated to provide for agricultural starter packs to vulnerable households to mitigate the impact of high food prices.	Eastern Cape		12 790	
				Free State		6 974	
				Gauteng		3 599	
				KwaZulu-Natal		12 508	
				Limpopo		11 523	
				Mpumalanga		7 533	
				Northern Cape		5 229	
				North West		9 723	
				Western Cape		6 121	
				TOTAL		76 000	

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation	2008/09 Additional allocation	2008/09 Adjusted allocation
Agriculture (Vote 23)	Comprehensive Agricultural Support Programme Grant	To expand the provision of agricultural support services; and promote and facilitate agricultural development by targeting beneficiaries of the Land and Agrarian Reform programmes.	Total	Eastern Cape	R'000	R'000	R'000
				Free State	90 018	12 790	102 808
				Gauteng	49 089	6 974	56 063
				KwaZulu-Natal	25 329	3 599	28 928
				Limpopo	88 037	12 508	100 545
				Mpumalanga	81 103	14 729	95 832
				Northern Cape	53 019	7 533	60 552
				North West	36 807	5 229	42 036
				Western Cape	68 432	9 723	78 155
				TOTAL	43 084	6 121	49 205
Health (Vote 14)	(a) Health Professions Training and Development Grant	Support provinces to fund costs associated with training of health professionals; development and recruitment of medical specialists in under-served provinces; and support and strengthen undergraduate and post graduate teaching and training processes in health facilities.	Nationally assigned function to provinces (unspent funds for the 2007/08 financial year surrendered by the province to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over).	Eastern Cape	534 918	79 206	614 124
				Free State	140 641	-	140 641
				Gauteng	102 000	-	102 000
				KwaZulu-Natal	610 828	-	610 828
				Limpopo	212 092	-	212 092
				Mpumalanga	79 834	3 062	82 896
				Northern Cape	59 935	-	59 935
				North West	45 278	-	45 278
				Western Cape	68 977	-	68 977
				TOTAL	356 414	-	356 414
	(b) National Tertiary Services Grant	To compensate provinces for the supra- provincial nature of tertiary services provision and spill over effects; and to provide strategic funding to enable provinces to plan, modernise, rationalise and transform the tertiary hospital service delivery platform in line with national policy objectives including improving access and equity.	Nationally assigned function to provinces.	Eastern Cape	1 675 999	3 062	1 679 061
				Free State	468 088	-	468 088
				Gauteng	545 350	-	545 350
				KwaZulu-Natal	2 186 619	-	2 186 619
				Limpopo	903 297	-	903 297
				Mpumalanga	150 168	-	150 168
				Northern Cape	66 621	-	66 621
				North West	152 120	-	152 120
				Western Cape	117 317	-	117 317
				TOTAL	1 486 054	-	1 486 054
					6 075 634		

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation R'000	2008/09 Additional allocation R'000	2008/09 Adjusted allocation R'000
Health (Vote 14)	(b) National Tertiary Services Grant	To compensate provinces for the supra-provincial nature of tertiary services provision and spill over effects; and to provide strategic funding to enable provinces to plan, modernise, rationalise and transform the tertiary hospital service delivery platform in line with national policy objectives including improving access and equity.	Plus: Unspent funds for the 2007/08 financial year surrendered by the province to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over. Plus: Additional funding allocated to provide for higher than anticipated inflation on medicine and medical equipment to protect the real value of spending of the programme. Total	Eastern Cape		-	
				Free State		-	
				Gauteng		-	
				KwaZulu-Natal		642	
				Limpopo		-	
				Mpumalanga		-	
				Northern Cape		-	
				North West		-	
				Western Cape		-	
				TOTAL		642	
				Eastern Cape		4 454	
				Free State		5 189	
				Gauteng		20 805	
				KwaZulu-Natal		8 595	
				Limpopo		1 429	
				Mpumalanga		634	
				Northern Cape		1 447	
				North West		1 116	
				Western Cape		14 139	
				TOTAL		57 808	
				Eastern Cape	468 088	4 454	472 542
				Free State	545 350	5 189	550 539
				Gauteng	2 186 619	20 805	2 207 424
				KwaZulu-Natal	903 297	8 595	911 892
				Limpopo	150 168	2 071	152 239
				Mpumalanga	66 621	634	67 255
				Northern Cape	152 120	1 447	153 567
				North West	117 317	1 116	118 433
				Western Cape	1 486 054	14 139	1 500 193
				TOTAL	6 075 634	58 450	6 134 084

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A 2008/09 Main allocation	Column B 2008/09 Additional allocation	Column C 2008/09 Adjusted allocation
National Treasury (Vote 7)	Infrastructure Grant to Provinces	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education, roads, health and agriculture; to enhance the application of labour intensive methods in order to maximise job creation and skills development as encapsulated in the EPWP guidelines; and to enhance capacity to deliver infrastructure.	General conditional allocation to the province (virement of funds from the National Treasury for infrastructure in Mpumalanga).	Eastern Cape	R'000 1 317 909	R'000 -	R'000 1 317 909
				Free State	569 278	-	569 278
				Gauteng	606 206	-	606 206
				KwaZulu-Natal	1 560 290	-	1 560 290
				Limpopo	1 076 297	-	1 076 297
				Mpumalanga	572 244	137 780	710 024
				Northern Cape	390 161	-	390 161
				North West	641 035	-	641 035
				Western Cape	513 287	-	513 287
				TOTAL	7 246 707	137 780	7 384 487

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation R'000	2008/09 Additional allocation R'000	2008/09 Adjusted allocation R'000
Agriculture (Vote 23)	(a) Agricultural Disaster Management Grant	To provide relief to farmers affected by natural disasters.	Conditional allocation.	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	-	-	-
			Plus: Unspent funds for the 2007/08 financial year surrendered by provinces to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over.	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	-	-
				Limpopo	45 000	-	-
				Mpumalanga	36 618	-	-
				Northern Cape	6 219	-	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	87 837	-	-
			Plus: Unforeseeable and unavoidable expenditure allocated for agricultural related disasters (veld fires and floods).	Eastern Cape	-	2 000	-
				Free State	-	15 000	-
				Gauteng	-	5 000	-
				KwaZulu-Natal	-	5 000	-
				Limpopo	-	5 000	-
				Mpumalanga	-	6 000	-
				Northern Cape	-	-	-
				North West	-	2 000	-
				Western Cape	-	9 000	-
				TOTAL	-	49 000	-

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation	2008/09 Additional allocation	2008/09 Adjusted allocation
Agriculture (Vote 23)	(a) Agricultural Disaster Management Grant	To provide relief to farmers affected by natural disasters.	Total	Eastern Cape	R'000	R'000	R'000
				Free State	-	2 000	2 000
				Gauteng	-	15 000	15 000
				KwaZulu-Natal	-	5 000	5 000
				Limpopo	-	5 000	5 000
				Mpumalanga	-	50 000	50 000
				Northern Cape	-	42 618	42 618
				North West	-	6 219	6 219
				Western Cape	-	2 000	2 000
				TOTAL	-	9 000	9 000
	(b) Ilima/Letsema Projects	To assist vulnerable South African farming communities to achieve an increase (10 to 15 per cent in agricultural production.	Conditional allocation (virement of funds from the national Department of Agriculture for the Ilima/Letsema Projects)	Eastern Cape	-	136 837	136 837
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	11 000	11 000
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	45 000	45 000
				North West	-	40 000	40 000
				Western Cape	-	-	-
				TOTAL	-	96 000	96 000
	(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To optimise productivity and sustainable use of natural resources to ensure greater productivity, food security, job creation and better quality of life for all.	Conditional allocation (unspent funds for the 2007/08 financial year surrendered by the province to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over).	Eastern Cape	7 345	-	7 345
				Free State	3 428	-	3 428
				Gauteng	3 428	-	3 428
				KwaZulu-Natal	7 345	-	7 345
				Limpopo	8 325	2 034	10 359
				Mpumalanga	4 407	-	4 407
				Northern Cape	6 366	-	6 366
				North West	4 897	-	4 897
				Western Cape	3 428	-	3 428
				TOTAL	48 969	2 034	51 003

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation R'000	2008/09 Additional allocation R'000	2008/09 Adjusted allocation R'000
Arts and Culture (Vote 12)	Community Library Services Grant	To relief farmers from the effects of drought/veldfire, cold spell, hail storm and flood in identified areas.	Conditional allocation (unspent funds for the 2007/08 financial year surrendered by provinces to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over).	Eastern Cape	42 588	-	42 588
				Free State	30 927	199	31 126
				Gauteng	35 321	-	35 321
				KwaZulu-Natal	26 195	-	26 195
				Limpopo	42 926	5 478	48 404
				Mpumalanga	42 926	286	43 212
				Northern Cape	45 123	683	45 806
				North West	40 560	-	40 560
				Western Cape	31 434	-	31 434
				TOTAL	338 000	6 646	344 646
Education (Vote 13)	(a) Education Disaster Management Grant	To assist affected provinces to repair and rehabilitate school infrastructure damaged by rains and flooding in 2008.	Conditional allocation (unforeseeable and unavoidable expenditure allocated for storm damage to schools).	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	16 696	16 696
				Limpopo	-	-	-
				Mpumalanga	-	5 306	5 306
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	-	22 002	22 002
	(b) Further Education and Training Colleges Sector Recapitalisation Grant	The FET recapitalisation programme seeks to increase the number of students enrolled in high priority skills vocational programmes that lead to higher education or employment by providing the essential infrastructure, equipment, learning material and human resources required to deliver skills programmes.	Conditional allocation (unspent funds by colleges for the 2007/08 financial year surrendered by provinces to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over).	Eastern Cape	115 506	165	115 671
				Free State	52 200	-	52 200
				Gauteng	167 156	-	167 156
				KwaZulu-Natal	162 974	-	162 974
				Limpopo	111 646	-	111 646
				Mpumalanga	39 099	5	39 104
				Northern Cape	7 620	-	7 620
				North West	61 494	-	61 494
				Western Cape	77 305	-	77 305
				TOTAL	795 000	170	795 170

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation R'000	2008/09 Additional allocation R'000	2008/09 Adjusted allocation R'000
Education (Vote 13)	(c) HIV and Aids (Life Skills Education) Grant	To coordinate and support the structured integration of life skills and HIV and Aids programmes across all learning areas in the school curriculum.	Conditional allocation (unspent funds for the 2007/08 financial year surrendered by provinces to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over).	Eastern Cape	28 542	-	28 542
				Free State	9 800	-	9 800
				Gauteng	23 886	-	23 886
				KwaZulu-Natal	37 610	2 300	39 910
				Limpopo	24 495	-	24 495
				Mpumalanga	13 848	921	14 769
				Northern Cape	3 648	-	3 648
				North West	12 229	-	12 229
				Western Cape	13 847	-	13 847
				TOTAL	167 905	3 221	171 126
	(d) National School Nutrition Programme Grant	To contribute to enhanced learning capacity through school feeding.	Conditional allocation.	Eastern Cape	339 816	-	-
				Free State	82 498	-	-
				Gauteng	172 111	-	-
				KwaZulu-Natal	376 435	-	-
				Limpopo	252 901	-	-
				Mpumalanga	136 606	-	-
				Northern Cape	48 483	-	-
				North West	103 144	-	-
				Western Cape	71 109	-	-
				TOTAL	1 583 103	-	-
	Plus: Conditional allocation (unforeseeable and unavoidable expenditure allocated to increase coverage of school learners).			Eastern Cape	-	56 883	-
				Free State	-	13 810	-
				Gauteng	-	28 810	-
				KwaZulu-Natal	-	63 012	-
				Limpopo	-	42 334	-
				Mpumalanga	-	22 867	-
	TOTAL			Northern Cape	-	8 116	-
				North West	-	17 265	-
				Western Cape	-	11 903	-
				TOTAL	-	265 000	-

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation R'000	2008/09 Additional allocation R'000	2008/09 Adjusted allocation R'000
Education (Vote 13)	(d) National School Nutrition Programme Grant	To contribute to enhanced learning capacity through school feeding.	Plus: Additional funding allocated to provide for higher than anticipated inflation resulting in food price increases to protect the real value of spending of the programme.	Eastern Cape		16 959	
				Free State		4 117	
				Gauteng		8 589	
				KwaZulu-Natal		18 786	
				Limpopo		12 621	
				Mpumalanga		6 817	
				Northern Cape		2 420	
				North West		5 148	
				Western Cape		3 549	
				TOTAL		79 006	
Health (Vote 14)	(a) Comprehensive HIV and Aids Grant	To enable the health sector to develop an effective response to HIV and Aids; and to support the implementation of the National Operational Plan for Comprehensive HIV and Aids treatment and care.	Conditional allocation (unforeseeable and unavoidable expenditure allocated to cater for more people on antiretroviral treatment).	Eastern Cape	339 816	73 842	413 658
				Free State	82 498	17 927	100 425
				Gauteng	172 111	37 399	209 510
				KwaZulu-Natal	376 435	81 798	458 233
				Limpopo	252 901	54 955	307 856
				Mpumalanga	136 606	29 684	166 290
				Northern Cape	48 483	10 536	59 019
				North West	103 144	22 413	125 557
				Western Cape	71 109	15 452	86 561
				TOTAL	1 583 103	344 006	1 927 109
Health (Vote 14)	(a) Comprehensive HIV and Aids Grant	To enable the health sector to develop an effective response to HIV and Aids; and to support the implementation of the National Operational Plan for Comprehensive HIV and Aids treatment and care.	Conditional allocation (unforeseeable and unavoidable expenditure allocated to cater for more people on antiretroviral treatment).	Eastern Cape	300 522	-	300 522
				Free State	189 630	-	189 630
				Gauteng	541 119	108 512	649 631
				KwaZulu-Natal	629 694	127 519	757 213
				Limpopo	234 410	-	234 410
				Mpumalanga	151 849	25 570	177 419
				Northern Cape	91 444	-	91 444
				North West	205 288	38 399	243 687
				Western Cape	241 467	-	241 467
				TOTAL	2 585 423	300 000	2 885 423

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation R'000	2008/09 Additional allocation R'000	2008/09 Adjusted allocation R'000
Health (Vote 14)	(b) Forensic Pathology Services Grant	To continue the development and provision of a comprehensive Forensic Pathology Service following the shift of this function to the health sector from the South African Police Service (SAPS) in all provinces.	Conditional allocation (unspent funds for the 2007/08 financial year surrendered by provinces to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over).	Eastern Cape	58 129	32 195	90 324
				Free State	31 198	15 500	46 698
				Gauteng	77 472	2 500	79 972
				KwaZulu-Natal	127 757	-	127 757
				Limpopo	33 457	14 861	48 318
				Mpumalanga	42 003	24 299	66 302
				Northern Cape	19 169	10 207	29 376
				North West	22 158	7 759	29 917
				Western Cape	55 535	30 482	86 017
				TOTAL	466 878	137 803	604 681
	(c) Hospital Revitalisation Grant	To provide funding to enable provinces to plan, manage, modernise, rationalise and transform the infrastructure, health technology, monitoring and evaluation of hospitals; and to transform hospital management and improve quality of care in line with national policy objectives.	Conditional allocation (unspent funds for the 2007/08 financial year surrendered by provinces to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over).	Eastern Cape	282 288	-	282 288
				Free State	202 753	-	202 753
				Gauteng	718 312	-	718 312
				KwaZulu-Natal	285 666	44 738	330 404
				Limpopo	248 540	3 489	252 029
				Mpumalanga	244 322	53 975	298 297
				Northern Cape	246 364	71 116	317 480
				North West	254 030	-	254 030
				Western Cape	400 388	3 556	403 944
				TOTAL	2 882 663	176 874	3 059 537
Housing (Vote 26)	Integrated Housing and Human Settlement Development Grant	To provide for the facilitation of a sustainable housing development process by laying down general principles applicable to housing development in all spheres of government through the Division of Revenue Act.	Conditional allocation.	Eastern Cape	1 251 018	-	-
				Free State	772 410	-	-
				Gauteng	2 579 973	-	-
				KwaZulu-Natal	1 575 586	-	-
				Limpopo	783 247	-	-
				Mpumalanga	629 210	-	-
				Northern Cape	161 312	-	-
				North West	896 102	-	-
				Western Cape	1 203 984	-	-
				TOTAL	9 852 842	-	-

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation R'000	2008/09 Additional allocation R'000	2008/09 Adjusted allocation R'000
Housing (Vote 26)	Integrated Housing and Human Settlement Development Grant	To provide for the facilitation of a sustainable housing development process by laying down general principles applicable to housing development in all spheres of government through the Division of Revenue Act.	Plus: Conditional allocation (unspent funds for the 2007/08 financial year surrendered by provinces to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over).	Eastern Cape		-	
				Free State		-	
				Gauteng		-	
				KwaZulu-Natal		18 538	
				Limpopo		-	
				Mpumalanga		-	
				Northern Cape		-	
				North West		-	
				Western Cape		56 062	
				TOTAL		74 600	
				Eastern Cape		-	
				Free State		18 712	
				Gauteng		74 698	
				KwaZulu-Natal		46 467	
				Limpopo		23 021	
				Mpumalanga		17 459	
				Northern Cape		5 962	
				North West		18 361	
				Western Cape		45 816	
				TOTAL		250 496	
				Total	1 251 018		1 251 018
				Eastern Cape	772 410	-	791 122
				Free State	2 579 973	18 712	2 654 671
				Gauteng	1 575 586	74 698	1 622 053
				KwaZulu-Natal	783 247	46 467	824 806
				Limpopo	629 210	41 559	646 669
				Mpumalanga	161 312	17 459	167 274
				Northern Cape	896 102	5 962	914 463
				North West	1 203 984	18 361	1 305 862
				Western Cape	1 203 984	101 878	1 305 862
				TOTAL	9 852 842	325 096	10 177 938

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation	2008/09 Additional allocation	2008/09 Adjusted allocation
Provincial and Local Government (Vote 29)	Internally Displaced People Management Grant	To fund provinces that have incurred costs of managing temporary shelters for displaced foreign nationals caused by xenophobic attacks.	Conditional allocation (unforeseeable and unavoidable expenditure).	Eastern Cape	R'000	-	R'000
				Free State	-	-	-
				Gauteng	-	17 040	17 040
				KwaZulu-Natal	-	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	12 690	12 690
				TOTAL	-	29 730	29 730
Public Works (Vote 5)	Devolution of Property Rate Funds Grant	To facilitate the transfer of property rates expenditure responsibility to provinces; and to enable provincial accounting officers to be fully accountable for their expenditure and payment of provincial property rates.	Conditional allocation.	Eastern Cape	119 638	-	119 638
				Free State	125 066	-	125 066
				Gauteng	155 265	-	155 265
				KwaZulu-Natal	210 846	-	210 846
				Limpopo	12 294	-	12 294
				Mpumalanga	36 000	-	36 000
				Northern Cape	24 094	-	24 094
				North West	58 995	-	58 995
				Western Cape	147 127	-	147 127
				TOTAL	889 325	-	889 325
Sport and Recreation South Africa (Vote 17)	Mass Sport and Recreation Participation Programme Grant	To promote sport and recreation activities in communities and schools through mass participation and sport development.	Conditional allocation (unspent funds for the 2007/08 financial year surrendered by provinces to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over).	Eastern Cape	44 895	-	44 895
				Free State	20 355	-	20 355
				Gauteng	44 978	-	44 978
				KwaZulu-Natal	59 735	-	59 735
				Limpopo	28 241	2 374	30 615
				Mpumalanga	21 823	191	22 014
				Northern Cape	18 722	812	19 534
				North West	24 083	-	24 083
				Western Cape	27 168	278	27 446
				TOTAL	290 000	3 655	293 655

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation R'000	2008/09 Additional allocation R'000	2008/09 Adjusted allocation R'000
Transport (Vote 33)	(a) Gautrain Rapid Rail Link Grant	To provide for national government funding contribution over a period of five years to the Gauteng Provincial Government for the construction of a fully integrated Gautrain Rapid Rail network.	Conditional allocation.	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	3 265 993	-	3 265 993
				KwaZulu-Natal	-	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	3 265 993	-	3 265 993
	(b) Overload Control Grant	To successfully implement the National Overload Control Strategy and ensure that overloading practices are significantly reduced.	Conditional allocation (viement of funds from the national Department of Transport to Limpopo and Mpumalanga due to agency agreement not initiated).	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	-	-
				Limpopo	-	4 398	4 398
				Mpumalanga	-	4 398	4 398
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	-	8 796	8 796
	(c) Sani Pass Roads Grant	To allow commuters from both the Republic of South Africa and the Kingdom of Lesotho to travel and access opportunities and markets; and to improve safety and create the opportunity for extended border control hours.	Conditional allocation (viement of funds from the national Department of Transport to KwaZulu-Natal due to agency agreement not initiated).	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	30 000	30 000
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	-	30 000	30 000

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation	2008/09 Additional allocation	2008/09 Adjusted allocation
Transport (Vote 33)	(d) Transport Disaster Management Grant	To repair road infrastructure including bridges and sections of on-line road infrastructure that were built to the required engineering standards and maintained in terms of good industry practice.	Conditional allocation (unforeseeable and unavoidable expenditure allocated for roads, bridges and stormwater damage due to recent floods in KwaZulu-Natal and Western Cape).	Eastern Cape	R'000	R'000	R'000
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	616 773	616 773
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	418 700	418 700
				TOTAL	-	1 035 473	1 035 473

ANNEXURE TO SCHEDULE 5: FURTHER EDUCATION AND TRAINING COLLEGE SECTOR RECAPITALISATION GRANT

Vote	Name of allocation	Province	Further Education and Training Colleges	Column A	Column B	Column C
				2008/09 Main allocation	2008/09 Adjustments/ additional allocations	2008/09 Adjusted allocation
Education (Vote 13)	Further Education and Training College Sector Recapitalisation Grant	Eastern Cape		R'000	R'000	R'000
				14 880	-	14 880
				17 490	2	17 492
				18 830	-	18 830
				14 256	158	14 414
				14 000	5	14 005
				11 110	-	11 110
				9 760	-	9 760
				15 180	-	15 180
			TOTAL	115 506	165	115 671
		Free State	Flavius Mareka College Goldfields College Maluti College Motho College	10 570	-	10 570
				11 530	-	11 530
				16 100	-	16 100
				14 000	-	14 000
			TOTAL	52 200	-	52 200
		Gauteng	Central Johannesburg Ekurhuleni West Ekurhuleni East Sedibeng South West College Tshwane South Tshwane North Western College	20 460	-	20 460
				21 590	-	21 590
				25 700	-	25 700
				19 900	-	19 900
				19 530	(3 000)	16 530
				27 437	-	27 437
				25 216	-	25 216
				7 323	3 000	10 323
			TOTAL	167 156	-	167 156

ANNEXURE TO SCHEDULE 5: FURTHER EDUCATION AND TRAINING COLLEGE SECTOR RECAPITALISATION GRANT

Vote	Name of allocation	Province	Further Education and Training Colleges	Column A	Column B	Column C
				2008/09 Main allocation R'000	2008/09 Adjustments/ additional allocations R'000	2008/09 Adjusted allocation R'000
Education (Vote 13)	Further Education and Training College Sector Recapitalisation Grant	KwaZulu-Natal	Coastal College	18 000	-	18 000
			Elangeni College	20 715	-	20 715
			Esayidi College	20 659	-	20 659
			Majuba College	16 100	-	16 100
			Mnambithi College	13 530	-	13 530
			Mthashana College	18 180	-	18 180
			Thekwini College	13 400	-	13 400
			Umfolozo College	21 000	-	21 000
			Umgungundlovu College	21 390	-	21 390
			TOTAL	162 974	-	162 974
		Limpopo	Capricorn College	28 650	-	28 650
			Lephalale College	9 880	-	9 880
			Letaba College	13 490	-	13 490
			Mopani College	19 901	-	19 901
			Sekhukhune College	19 950	-	19 950
			Vhembe College	3 495	-	3 495
			Waterberg College	16 280	-	16 280
			TOTAL	111 646	-	111 646
		Mpumalanga	Ehlanzeni College	12 009	5	12 014
			Gert Sibande College	15 190	-	15 190
			Nkangala College	11 900	-	11 900
			TOTAL	39 099	5	39 104
		Northern Cape	Rural College	5 000	-	5 000
			Urban College	2 620	-	2 620
			TOTAL	7 620	-	7 620

ANNEXURE TO SCHEDULE 5: FURTHER EDUCATION AND TRAINING COLLEGE SECTOR RECAPITALISATION GRANT

Vote	Name of allocation	Province	Further Education and Training Colleges	Column A	Column B	Column C
				2008/09 Main allocation	2008/09 Adjustments/ additional allocations	2008/09 Adjusted allocation
Education (Vote 13)	Further Education and Training College Sector Recapitalisation Grant	North West	Orbit College Taleiso College Vusclela College	R'000	R'000	R'000
				20 007	-	20 007
				14 670	-	14 670
				26 817	-	26 817
		TOTAL	61 494	-	61 494	
		Western Cape	Boland College Cape Town College False Bay College Northink College South Cape College West Coast College	14 140	-	14 140
				6 425	-	6 425
				15 520	-	15 520
				9 850	-	9 850
				18 300	-	18 300
	13 070			-	13 070	
TOTAL	77 305	-	77 305			

Explanatory Memorandum to the Municipal Allocations set out in Schedules 3, 4, 6 and 7

This *Gazette* is published in terms of the 2008 Division of Revenue Act (Act No. 2 of 2008) and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2008/09 national financial year.

This is necessitated by the need to allocate funds that have been rolled over in terms of Section 28 of the 2007 Division of Revenue Act (Act No. 1 of 2007) and the need to allocate additional funds to municipalities, as approved in terms of the 2008 Adjustments Appropriation Act (Act No. 40 of 2008). It is also necessitated by the need to re-allocate funds in terms of Section 27 of the 2008 Division of Revenue Act (Act No. 2 of 2008).

This *Gazette* therefore updates information that was originally published in *Government Gazettes* No. 30 940 of 01 April 2008 and No. 30 978 of 14 April 2008. The introductory information provided in the former gazettes thus applies equally to this *Gazette*, and is not repeated here.

This notice affects the following grant programmes:

- a) Water Services Operating and Transfer Subsidy (Augmentation to the Water Trading Account) grant:
 - In compliance with Section 21 of the 2008 Division of Revenue Act (Act No. 2 of 2008), the national Department of Water Affairs and Forestry technically move allocations to the value of R18.9 million, from Schedule 7 to Schedule 6, following the finalisation of transfer agreements with certain municipalities.
 - A further amount of R183.7 million was added to the Water Services Operating and Transfer Subsidy grant as an addition to the baseline.
- b) Two new grants are introduced in the mid-year adjustments appropriation budget:
 - R17.3 million for the Internally Displaced People Management grant. The grant aims to provide funding to City of Cape Town for the costs incurred in the management of temporary shelters for displaced foreign nationals. The grant will be administered by the national Department of Provincial and Local Government; and
 - An amount of R8.9 million for the Rural Transport grant. The grant will be administered by the national Department of Transport.
- c) The national Department of Water Affairs and Forestry shift funds between municipalities for the Backlogs in Water and Sanitation at Clinics and Schools grant (in-kind allocation). The department is making amendments to the allocations as published in *Government Gazette* No. 30 978 of 14 April 2008 for Schedule 7 grants.
- d) The national Department of Minerals and Energy shift funds between municipalities for the Backlogs in the Electrification of Clinics and Schools grant (in-kind

allocation). The department is making amendments to the allocations as published in *Government Gazette* No. 30 978 of 14 April 2008 for Schedule 7 grants.

- e) The allocation of R10 million unallocated funds under the Local Government Finance Management grant is now allocated.
- f) Municipal Drought Relief grant: Roll-over of R9 million from the 2007/08 to 2008/09 financial year.
- g) The national Department of Minerals and Energy and Eskom are re-allocating funds between municipalities, under the National Electrification Programme. Slow spending by municipalities and unavailability of houses to electrify was the main reason for the decision to re-allocate between municipalities.
- h) R721.8 million is provided through the disaster relief funding to be administered by the national Department of Provincial and Local Government. The grant is gazetted as part of the Municipal Infrastructure Grant programme.
- i) The 2010 FIFA World Cup Stadiums Development grant, administered by the national Department of Sport and Recreation South Africa, is increased by an additional amount of R1.4 billion.
- j) The Neighbourhood Development Partnership grant administered by the National Treasury is reduced to R374 million due to requests to have it downsized in the mid-year review process. The amount reduced covers both the capital and the technical portion of the programme. This reduction translates into a stopping and re-allocation of funds in terms of Sections 25 and 26 of the 2008 Division of Revenue Act (Act No. 2 of 2008).
- k) An additional amount of R671 million is available through the equitable share. This additional funding seeks to compensate the municipalities on the impact of the additional increase in Eskom's 2008/09 electricity bulk tariffs and for time lags in implementing the additional electricity bulk price increases for the 2008/09 financial year.

NB: Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.