
GOVERNMENT NOTICE

NATIONAL TREASURY

No. 1359**18 December 2008**

I, Trevor A Manuel, Minister of Finance, acting in terms of the Division of Revenue Act, 2008 (Act No. 2 of 2008) hereby publish in the attached Schedules -

- (a) additional unconditional and conditional allocations to provinces and municipalities authorised in terms of the Adjustments Appropriation Act, 2008;
- (b) additional frameworks in respect of conditional allocations made under the Act;
- (c) the allocation of unallocated conditional allocations to municipalities;
- (d) the reallocation of stopped conditional allocations between municipalities; and
- (e) roll-overs of unspent Schedule 5 conditional allocations for the 2007/08 financial year approved under the Division of Revenue Act, 2007 (Act No. 1 of 2007).

For ease of reference only and where applicable, the attached Schedules reflects the main allocations as Column A, additional allocations and re-allocations in Column B and the total adjusted allocations in Column C.

This Government Notice is set out as follows:

- Part 1: Unconditional and conditional allocations;
- Part 2: Additional frameworks for conditional allocations.



Trevor A Manuel, MP
Minister of Finance

PART 1: UNCONDITIONAL AND CONDITIONAL ALLOCATIONS

SCHEDULE 2
**DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED
NATIONALLY**
(as a direct charge against the National Revenue Fund)

Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
				2008/09 Main allocation R'000	2008/09 Additional allocation R'000	2008/09 Adjusted allocation R'000
Additional allocations to the Provincial Equitable Share	To assist provinces to fund unforeseeable and unavoidable expenditure due to significant and unforeseeable economic and financial events.	Unconditional allocation to provinces.	Eastern Cape	31 383 310		
			Free State	12 412 932		
			Gauteng	33 063 829		
			KwaZulu-Natal	43 245 643		
			Limpopo	25 934 942		
			Mpumalanga	16 435 956		
			Northern Cape	5 340 965		
			North West	13 820 620		
			Western Cape	17 738 780		
			TOTAL	199 376 977		
			Eastern Cape		494 039	
			Free State		199 880	
			Gauteng		479 845	
			KwaZulu-Natal		628 008	
			Limpopo		400 011	
			Mpumalanga		237 081	
			Northern Cape		80 594	
			North West		211 123	
			Western Cape		288 419	
			TOTAL		3 019 000	
	Plus: Additional allocation to cover for higher costs of learner and teacher support material in the education sector as a result of inflation.	Plus: Additional allocation to assist provinces to finance the higher than budgeted wage increase made by the Minister for Public Service and Administration.	Eastern Cape		14 271	
			Free State		5 631	
			Gauteng		15 040	
			KwaZulu-Natal		19 630	
			Limpopo		11 795	
			Mpumalanga		7 460	
			Northern Cape		2 429	
			North West		6 272	
			Western Cape		8 027	
			TOTAL		90 555	

SCHEDULE 2

**DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED
NATIONALLY
(as a direct charge against the National Revenue Fund)**

Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
				2008/09 Main allocation	2008/09 Additional allocation	2008/09 Adjusted allocation
Additional allocations to the Provincial Equitable Share	To assist provinces to fund unforeseeable and unavoidable expenditure due to significant and unforeseeable economic and financial events.	Plus: Additional allocation to cover for higher costs of medicine and medical equipment in the health sector as a result of inflation.	Eastern Cape	R'000	R'000	R'000
			Free State		74 605	
			Gauteng		29 438	
			KwaZulu-Natal		78 625	
			Limpopo		102 618	
			Mpumalanga		61 660	
			Northern Cape		38 997	
			North West		12 697	
			Western Cape		32 791	
			TOTAL		41 961	
			TOTAL		473 392	
			Eastern Cape		157 597	
			Free State		62 186	
			Gauteng		166 089	
			KwaZulu-Natal		216 771	
			Limpopo		130 252	
			Mpumalanga		82 377	
			Northern Cape		26 821	
			North West		69 268	
			Western Cape		88 639	
			TOTAL		1 000 000	
	Plus: Additional allocation to assist provinces for the introduction of additional vaccines to reduce infant and child mortality.	Additional allocation to assist provinces for the introduction of additional vaccines to reduce infant and child mortality.	Eastern Cape		7 880	
			Free State		3 109	
			Gauteng		8 304	
			KwaZulu-Natal		10 839	
			Limpopo		6 513	
			Mpumalanga		4 119	
			Northern Cape		1 341	
			North West		3 463	
			Western Cape		4 432	
			TOTAL		50 000	

SCHEDULE 2

**DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED
NATIONALLY**
(as a direct charge against the National Revenue Fund)

Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
				2008/09 Main allocation	2008/09 Additional allocation	2008/09 Adjusted allocation
Additional allocations to the Provincial Equitable Share	To assist provinces to fund unforeseeable and unavoidable expenditure due to significant and unforeseeable economic and financial events.	Total	Eastern Cape	R'000 31 383 310	R'000 748 392	R'000 32 131 702
			Free State	12 412 932	300 244	12 713 176
			Gauteng	33 063 829	747 903	33 811 732
			KwaZulu-Natal	43 245 643	977 866	44 223 509
			Limpopo	25 934 942	610 231	26 545 173
			Mpumalanga	16 435 956	370 034	16 805 990
			Northern Cape	5 340 965	123 882	5 464 847
			North West	13 820 620	322 917	14 143 537
			Western Cape	17 738 780	431 478	18 170 258
			TOTAL	199 376 977	4 632 947	204 009 924

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation R'000	2008/09 Additional allocation R'000	2008/09 Adjusted allocation R'000
Agriculture (Vote 23)	Comprehensive Agricultural Support Programme Grant	To expand the provision of agricultural support services, and promote and facilitate agricultural development by targeting beneficiaries of the Land and Agrarian Reform programmes.	General conditional allocation to provinces.	Eastern Cape	90 018		
				Free State	49 089		
				Gauteng	25 329		
				KwaZulu-Natal	88 037		
				Limpopo	81 103		
				Mpumalanga	53 019		
				Northern Cape	36 807		
				North West	68 432		
				Western Cape	43 084		
				TOTAL	534 918		
			Plus: Unspent funds for the 2007/08 financial year surrendered by the province to the National Revenue Fund (NRF) in terms of Section 28 of the Division of Revenue Act (DoRA), 2007 (Act No. 1 of 2007), have been rolled over.	Eastern Cape		-	
				Free State		-	
				Gauteng		-	
				KwaZulu-Natal		3 206	
				Limpopo		-	
				Mpumalanga		-	
				Northern Cape		-	
				North West		-	
				Western Cape		-	
				TOTAL		3 206	
			Plus: Unforeseeable and unavoidable expenditure allocated to provide for agricultural starter packs to vulnerable households to mitigate the impact of high food prices.	Eastern Cape		12 790	
				Free State		6 974	
				Gauteng		3 599	
				KwaZulu-Natal		12 508	
				Limpopo		11 523	
				Mpumalanga		7 533	
				Northern Cape		5 229	
				North West		9 723	
				Western Cape		6 121	
				TOTAL		76 000	

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation	2008/09 Additional allocation	2008/09 Adjusted allocation
Agriculture (Vote 23)	Comprehensive Agricultural Support Programme Grant	To expand the provision of agricultural support services, and promote and facilitate agricultural development by targeting beneficiaries of the Land and Agrarian Reform programmes.	Total	Eastern Cape	R'000	R'000	R'000
				Free State	90 018	12 790	102 808
				Gauteng	49 089	6 974	56 063
				KwaZulu-Natal	25 329	3 599	28 928
				Limpopo	88 037	12 508	100 545
				Mpumalanga	81 103	14 729	95 832
				Northern Cape	53 019	7 533	60 552
				North West	36 807	5 229	42 036
				Western Cape	68 432	9 723	78 155
				TOTAL	43 084	6 121	49 205
Health (Vote 14)	(a) Health Professions Training and Development Grant	Support provinces to fund costs associated with training of health professionals; development and recruitment of medical specialists in under-served provinces; and support and strengthen undergraduate and post graduate teaching and training processes in health facilities.	Nationally assigned function to provinces (unspent funds for the 2007/08 financial year surrendered by the province to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over).	Eastern Cape	534 918	79 206	614 124
				Free State	140 641	-	140 641
				Gauteng	102 000	-	102 000
				KwaZulu-Natal	610 828	-	610 828
				Limpopo	212 092	-	212 092
				Mpumalanga	79 834	3 062	82 896
				Northern Cape	59 935	-	59 935
				North West	45 278	-	45 278
				Western Cape	68 977	-	68 977
				TOTAL	356 414	-	356 414
	(b) National Tertiary Services Grant	To compensate provinces for the supra- provincial nature of tertiary services provision and spill over effects; and to provide strategic funding to enable provinces to plan, modernise, rationalise and transform the tertiary hospital service delivery platform in line with national policy objectives including improving access and equity.	Nationally assigned function to provinces.	Eastern Cape	1 675 999	3 062	1 679 061
				Free State	468 088	-	468 088
				Gauteng	545 350	-	545 350
				KwaZulu-Natal	2 186 619	-	2 186 619
				Limpopo	903 297	-	903 297
				Mpumalanga	150 168	-	150 168
				Northern Cape	66 621	-	66 621
				North West	152 120	-	152 120
				Western Cape	117 317	-	117 317
				TOTAL	1 486 054	-	1 486 054
					6 075 634		

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation R'000	2008/09 Additional allocation R'000	2008/09 Adjusted allocation R'000
Health (Vote 14)	(b) National Tertiary Services Grant	To compensate provinces for the supra-provincial nature of tertiary services provision and spill over effects; and to provide strategic funding to enable provinces to plan, modernise, rationalise and transform the tertiary hospital service delivery platform in line with national policy objectives including improving access and equity.	Plus: Unspent funds for the 2007/08 financial year surrendered by the province to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over. Plus: Additional funding allocated to provide for higher than anticipated inflation on medicine and medical equipment to protect the real value of spending of the programme. Total	Eastern Cape			
				Free State			
				Gauteng			
				KwaZulu-Natal		642	
				Limpopo			
				Mpumalanga			
				Northern Cape			
				North West			
				Western Cape			
				TOTAL		642	
				Eastern Cape		4 454	
				Free State		5 189	
				Gauteng		20 805	
				KwaZulu-Natal		8 595	
				Limpopo		1 429	
				Mpumalanga		634	
				Northern Cape		1 447	
				North West		1 116	
				Western Cape		14 139	
				TOTAL		57 808	
				Eastern Cape	468 088	4 454	472 542
				Free State	545 350	5 189	550 539
				Gauteng	2 186 619	20 805	2 207 424
				KwaZulu-Natal	903 297	8 595	911 892
				Limpopo	150 168	2 071	152 239
				Mpumalanga	66 621	634	67 255
				Northern Cape	152 120	1 447	153 567
				North West	117 317	1 116	118 433
				Western Cape	1 486 054	14 139	1 500 193
				TOTAL	6 075 634	58 450	6 134 084

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A 2008/09 Main allocation	Column B 2008/09 Additional allocation	Column C 2008/09 Adjusted allocation
National Treasury (Vote 7)	Infrastructure Grant to Provinces	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education, roads, health and agriculture; to enhance the application of labour intensive methods in order to maximise job creation and skills development as encapsulated in the EPWP guidelines; and to enhance capacity to deliver infrastructure.	General conditional allocation to the province (virement of funds from the National Treasury for infrastructure in Mpumalanga).	Eastern Cape	R'000 1 317 909	R'000 -	R'000 1 317 909
				Free State	569 278	-	569 278
				Gauteng	606 206	-	606 206
				KwaZulu-Natal	1 560 290	-	1 560 290
				Limpopo	1 076 297	-	1 076 297
				Mpumalanga	572 244	137 780	710 024
				Northern Cape	390 161	-	390 161
				North West	641 035	-	641 035
				Western Cape	513 287	-	513 287
				TOTAL	7 246 707	137 780	7 384 487

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation R'000	2008/09 Additional allocation R'000	2008/09 Adjusted allocation R'000
Agriculture (Vote 23)	(a) Agricultural Disaster Management Grant	To provide relief to farmers affected by natural disasters.	Conditional allocation.	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	-	-	-
			Plus: Unspent funds for the 2007/08 financial year surrendered by provinces to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over.	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	-	-
				Limpopo	-	45 000	-
				Mpumalanga	-	36 618	-
				Northern Cape	-	6 219	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	-	87 837	-
			Plus: Unforeseeable and unavoidable expenditure allocated for agricultural related disasters (veld fires and floods).	Eastern Cape	-	2 000	-
				Free State	-	15 000	-
				Gauteng	-	5 000	-
				KwaZulu-Natal	-	5 000	-
				Limpopo	-	5 000	-
				Mpumalanga	-	6 000	-
				Northern Cape	-	-	-
				North West	-	2 000	-
				Western Cape	-	9 000	-
				TOTAL	-	49 000	-

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation	2008/09 Additional allocation	2008/09 Adjusted allocation
Agriculture (Vote 23)	(a) Agricultural Disaster Management Grant	To provide relief to farmers affected by natural disasters.	Total	Eastern Cape	R'000	R'000	R'000
				Free State	-	2 000	2 000
				Gauteng	-	15 000	15 000
				KwaZulu-Natal	-	5 000	5 000
				Limpopo	-	5 000	5 000
				Mpumalanga	-	50 000	50 000
				Northern Cape	-	42 618	42 618
				North West	-	6 219	6 219
				Western Cape	-	2 000	2 000
				TOTAL	-	9 000	9 000
	(b) Ilima/Letsema Projects	To assist vulnerable South African farming communities to achieve an increase (10 to 15 per cent in agricultural production.	Conditional allocation (virement of funds from the national Department of Agriculture for the Ilima/Letsema Projects).	Eastern Cape	-	136 837	136 837
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	11 000	11 000
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	45 000	45 000
				North West	-	40 000	40 000
				Western Cape	-	-	-
				TOTAL	-	96 000	96 000
	(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To optimise productivity and sustainable use of natural resources to ensure greater productivity, food security, job creation and better quality of life for all.	Conditional allocation (unspent funds for the 2007/08 financial year surrendered by the province to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over).	Eastern Cape	7 345	-	7 345
				Free State	3 428	-	3 428
				Gauteng	3 428	-	3 428
				KwaZulu-Natal	7 345	-	7 345
				Limpopo	8 325	2 034	10 359
				Mpumalanga	4 407	-	4 407
				Northern Cape	6 366	-	6 366
				North West	4 897	-	4 897
				Western Cape	3 428	-	3 428
				TOTAL	48 969	2 034	51 003

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation R'000	2008/09 Additional allocation R'000	2008/09 Adjusted allocation R'000
Arts and Culture (Vote 12)	Community Library Services Grant	To relief farmers from the effects of drought/veldfire, cold spell, hail storm and flood in identified areas.	Conditional allocation (unspent funds for the 2007/08 financial year surrendered by provinces to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over).	Eastern Cape	42 588	-	42 588
				Free State	30 927	199	31 126
				Gauteng	35 321	-	35 321
				KwaZulu-Natal	26 195	-	26 195
				Limpopo	42 926	5 478	48 404
				Mpumalanga	42 926	286	43 212
				Northern Cape	45 123	683	45 806
				North West	40 560	-	40 560
				Western Cape	31 434	-	31 434
				TOTAL	338 000	6 646	344 646
Education (Vote 13)	(a) Education Disaster Management Grant	To assist affected provinces to repair and rehabilitate school infrastructure damaged by rains and flooding in 2008.	Conditional allocation (unforeseeable and unavoidable expenditure allocated for storm damage to schools).	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	16 696	16 696
				Limpopo	-	-	-
				Mpumalanga	-	5 306	5 306
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	-	22 002	22 002
	(b) Further Education and Training Colleges Sector Recapitalisation Grant	The FET recapitalisation programme seeks to increase the number of students enrolled in high priority skills vocational programmes that lead to higher education or employment by providing the essential infrastructure, equipment, learning material and human resources required to deliver skills programmes.	Conditional allocation (unspent funds by colleges for the 2007/08 financial year surrendered by provinces to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over).	Eastern Cape	115 506	165	115 671
				Free State	52 200	-	52 200
				Gauteng	167 156	-	167 156
				KwaZulu-Natal	162 974	-	162 974
				Limpopo	111 646	-	111 646
				Mpumalanga	39 099	5	39 104
				Northern Cape	7 620	-	7 620
				North West	61 494	-	61 494
				Western Cape	77 305	-	77 305
				TOTAL	795 000	170	795 170

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A 2008/09 Main allocation R'000	Column B 2008/09 Additional allocation R'000	Column C 2008/09 Adjusted allocation R'000	
Education (Vote 13)	(c) HIV and Aids (Life Skills Education) Grant	To coordinate and support the structured integration of life skills and HIV and Aids programmes across all learning areas in the school curriculum.	Conditional allocation (unspent funds for the 2007/08 financial year surrendered by provinces to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over).	Eastern Cape	28 542	-	28 542	
				Free State	9 800	-	9 800	
				Gauteng	23 886	-	23 886	
				KwaZulu-Natal	37 610	2 300	39 910	
				Limpopo	24 495	-	24 495	
				Mpumalanga	13 848	921	14 769	
				Northern Cape	3 648	-	3 648	
				North West	12 229	-	12 229	
				Western Cape	13 847	-	13 847	
				TOTAL	167 905	3 221	171 126	
	(d) National School Nutrition Programme Grant	To contribute to enhanced learning capacity through school feeding.	Conditional allocation.	Eastern Cape	339 816	-	-	
				Free State	82 498	-	-	
				Gauteng	172 111	-	-	
KwaZulu-Natal				376 435	-	-		
Limpopo				252 901	-	-		
Mpumalanga				136 606	-	-		
Northern Cape				48 483	-	-		
North West				103 144	-	-		
Western Cape				71 109	-	-		
TOTAL				1 583 103	-	-		
Plus: Conditional allocation (unforeseeable and unavoidable expenditure allocated to increase coverage of school learners).				Eastern Cape	-	56 883	-	-
				Free State	-	13 810	-	-
				Gauteng	-	28 810	-	-
	KwaZulu-Natal	-	63 012	-	-			
	Limpopo	-	42 334	-	-			
	Mpumalanga	-	22 867	-	-			
	Northern Cape	-	8 116	-	-			
North West	-	17 265	-	-				
Western Cape	-	11 903	-	-				
TOTAL	-	265 000	-	-				

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation R'000	2008/09 Additional allocation R'000	2008/09 Adjusted allocation R'000
Education (Vote 13)	(d) National School Nutrition Programme Grant	To contribute to enhanced learning capacity through school feeding.	Plus: Additional funding allocated to provide for higher than anticipated inflation resulting in food price increases to protect the real value of spending of the programme.	Eastern Cape		16 959	
				Free State		4 117	
				Gauteng		8 589	
				KwaZulu-Natal		18 786	
				Limpopo		12 621	
				Mpumalanga		6 817	
				Northern Cape		2 420	
				North West		5 148	
				Western Cape		3 549	
				TOTAL		79 006	
Health (Vote 14)	(a) Comprehensive HIV and Aids Grant	To enable the health sector to develop an effective response to HIV and Aids; and to support the implementation of the National Operational Plan for Comprehensive HIV and Aids treatment and care.	Conditional allocation (unforeseeable and unavoidable expenditure allocated to cater for more people on antiretroviral treatment).	Eastern Cape	339 816	73 842	413 658
				Free State	82 498	17 927	100 425
				Gauteng	172 111	37 399	209 510
				KwaZulu-Natal	376 435	81 798	458 233
				Limpopo	252 901	54 955	307 856
				Mpumalanga	136 606	29 684	166 290
				Northern Cape	48 483	10 536	59 019
				North West	103 144	22 413	125 557
				Western Cape	71 109	15 452	86 561
				TOTAL	1 583 103	344 006	1 927 109
Health (Vote 14)	(a) Comprehensive HIV and Aids Grant	To enable the health sector to develop an effective response to HIV and Aids; and to support the implementation of the National Operational Plan for Comprehensive HIV and Aids treatment and care.	Conditional allocation (unforeseeable and unavoidable expenditure allocated to cater for more people on antiretroviral treatment).	Eastern Cape	300 522	-	300 522
				Free State	189 630	-	189 630
				Gauteng	541 119	108 512	649 631
				KwaZulu-Natal	629 694	127 519	757 213
				Limpopo	234 410	-	234 410
				Mpumalanga	151 849	25 570	177 419
				Northern Cape	91 444	-	91 444
				North West	205 288	38 399	243 687
				Western Cape	241 467	-	241 467
				TOTAL	2 585 423	300 000	2 885 423

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation R'000	2008/09 Additional allocation R'000	2008/09 Adjusted allocation R'000
Health (Vote 14)	(b) Forensic Pathology Services Grant	To continue the development and provision of a comprehensive Forensic Pathology Service following the shift of this function to the health sector from the South African Police Service (SAPS) in all provinces.	Conditional allocation (unspent funds for the 2007/08 financial year surrendered by provinces to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over).	Eastern Cape	58 129	32 195	90 324
				Free State	31 198	15 500	46 698
				Gauteng	77 472	2 500	79 972
				KwaZulu-Natal	127 757	-	127 757
				Limpopo	33 457	14 861	48 318
				Mpumalanga	42 003	24 299	66 302
				Northern Cape	19 169	10 207	29 376
				North West	22 158	7 759	29 917
				Western Cape	55 535	30 482	86 017
				TOTAL	466 878	137 803	604 681
	(c) Hospital Revitalisation Grant	To provide funding to enable provinces to plan, manage, modernise, rationalise and transform the infrastructure, health technology, monitoring and evaluation of hospitals; and to transform hospital management and improve quality of care in line with national policy objectives.	Conditional allocation (unspent funds for the 2007/08 financial year surrendered by provinces to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over).	Eastern Cape	282 288	-	282 288
				Free State	202 753	-	202 753
				Gauteng	718 312	-	718 312
				KwaZulu-Natal	285 666	44 738	330 404
				Limpopo	248 540	3 489	252 029
				Mpumalanga	244 322	53 975	298 297
				Northern Cape	246 364	71 116	317 480
				North West	254 030	-	254 030
				Western Cape	400 388	3 556	403 944
				TOTAL	2 882 663	176 874	3 059 537
Housing (Vote 26)	Integrated Housing and Human Settlement Development Grant	To provide for the facilitation of a sustainable housing development process by laying down general principles applicable to housing development in all spheres of government through the Division of Revenue Act.	Conditional allocation.	Eastern Cape	1 251 018	-	-
				Free State	772 410	-	-
				Gauteng	2 579 973	-	-
				KwaZulu-Natal	1 575 586	-	-
				Limpopo	783 247	-	-
				Mpumalanga	629 210	-	-
				Northern Cape	161 312	-	-
				North West	896 102	-	-
				Western Cape	1 203 984	-	-
				TOTAL	9 852 842	-	-

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation R'000	2008/09 Additional allocation R'000	2008/09 Adjusted allocation R'000
Housing (Vote 26)	Integrated Housing and Human Settlement Development Grant	To provide for the facilitation of a sustainable housing development process by laying down general principles applicable to housing development in all spheres of government through the Division of Revenue Act.	Plus: Conditional allocation (unspent funds for the 2007/08 financial year surrendered by provinces to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over).	Eastern Cape		-	
				Free State		-	
				Gauteng		-	
				KwaZulu-Natal		18 538	
				Limpopo		-	
				Mpumalanga		-	
				Northern Cape		-	
				North West		-	
				Western Cape		56 062	
				TOTAL		74 600	
				Eastern Cape		-	
				Free State		18 712	
				Gauteng		74 698	
				KwaZulu-Natal		46 467	
			Plus: Additional funding allocated to provide for higher than anticipated inflation resulting in increasing costs of construction material.	Limpopo		23 021	
				Mpumalanga		17 459	
				Northern Cape		5 962	
				North West		18 361	
				Western Cape		45 816	
				TOTAL		250 496	
				Eastern Cape	1 251 018	-	1 251 018
				Free State	772 410	18 712	791 122
				Gauteng	2 579 973	74 698	2 654 671
				KwaZulu-Natal	1 575 586	46 467	1 622 053
				Limpopo	783 247	41 559	824 806
				Mpumalanga	629 210	17 459	646 669
				Northern Cape	161 312	5 962	167 274
				North West	896 102	18 361	914 463
				Western Cape	1 203 984	101 878	1 305 862
				TOTAL	9 852 842	325 096	10 177 938

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation	2008/09 Additional allocation	2008/09 Adjusted allocation
Provincial and Local Government (Vote 29)	Internally Displaced People Management Grant	To fund provinces that have incurred costs of managing temporary shelters for displaced foreign nationals caused by xenophobic attacks.	Conditional allocation (unforeseeable and unavoidable expenditure).	Eastern Cape	R'000	-	R'000
				Free State	-	-	-
				Gauteng	-	17 040	17 040
				KwaZulu-Natal	-	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	12 690	12 690
				TOTAL	-	29 730	29 730
Public Works (Vote 5)	Devolution of Property Rate Funds Grant	To facilitate the transfer of property rates expenditure responsibility to provinces; and to enable provincial accounting officers to be fully accountable for their expenditure and payment of provincial property rates.	Conditional allocation.	Eastern Cape	119 638	-	119 638
				Free State	125 066	-	125 066
				Gauteng	155 265	-	155 265
				KwaZulu-Natal	210 846	-	210 846
				Limpopo	12 294	-	12 294
				Mpumalanga	36 000	-	36 000
				Northern Cape	24 094	-	24 094
				North West	58 995	-	58 995
				Western Cape	147 127	-	147 127
				TOTAL	889 325	-	889 325
Sport and Recreation South Africa (Vote 17)	Mass Sport and Recreation Participation Programme Grant	To promote sport and recreation activities in communities and schools through mass participation and sport development.	Conditional allocation (unspent funds for the 2007/08 financial year surrendered by provinces to the NRF in terms of Section 28 of the DoRA, 2007 (Act No. 1 of 2007), have been rolled over).	Eastern Cape	44 895	-	44 895
				Free State	20 355	-	20 355
				Gauteng	44 978	-	44 978
				KwaZulu-Natal	59 735	-	59 735
				Limpopo	28 241	2 374	30 615
				Mpumalanga	21 823	191	22 014
				Northern Cape	18 722	812	19 534
				North West	24 083	-	24 083
				Western Cape	27 168	278	27 446
				TOTAL	290 000	3 655	293 655

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation R'000	2008/09 Additional allocation R'000	2008/09 Adjusted allocation R'000
Transport (Vote 33)	(a) Gautrain Rapid Rail Link Grant	To provide for national government funding contribution over a period of five years to the Gauteng Provincial Government for the construction of a fully integrated Gautrain Rapid Rail network.	Conditional allocation.	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	3 265 993	-	3 265 993
				KwaZulu-Natal	-	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	3 265 993	-	3 265 993
	(b) Overload Control Grant	To successfully implement the National Overload Control Strategy and ensure that overloading practices are significantly reduced.	Conditional allocation (virement of funds from the national Department of Transport to Limpopo and Mpumalanga due to agency agreement not initiated).	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	-	-
				Limpopo	-	4 398	4 398
				Mpumalanga	-	4 398	4 398
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	-	8 796	8 796
	(c) Sani Pass Roads Grant	To allow commuters from both the Republic of South Africa and the Kingdom of Lesotho to travel and access opportunities and markets; and to improve safety and create the opportunity for extended border control hours.	Conditional allocation (virement of funds from the national Department of Transport to KwaZulu-Natal due to agency agreement not initiated).	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	30 000	30 000
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	-	30 000	30 000

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2008/09 Main allocation	2008/09 Additional allocation	2008/09 Adjusted allocation
Transport (Vote 33)	(d) Transport Disaster Management Grant	To repair road infrastructure including bridges and sections of on-line road infrastructure that were built to the required engineering standards and maintained in terms of good industry practice.	Conditional allocation (unforeseeable and unavoidable expenditure allocated for roads, bridges and stormwater damage due to recent floods in KwaZulu-Natal and Western Cape).	Eastern Cape	R'000	R'000	R'000
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	616 773	616 773
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	418 700	418 700
				TOTAL	-	1 035 473	1 035 473

ANNEXURE TO SCHEDULE 5: FURTHER EDUCATION AND TRAINING COLLEGE SECTOR RECAPITALISATION GRANT

Vote	Name of allocation	Province	Further Education and Training Colleges	Column A	Column B	Column C
				2008/09 Main allocation	2008/09 Adjustments/ additional allocations	2008/09 Adjusted allocation
Education (Vote 13)	Further Education and Training College Sector Recapitalisation Grant	Eastern Cape	Buffalo City	R'000	R'000	R'000
			E Cape Midlands	14 880	-	14 880
			Ikhala College	17 490	2	17 492
			Ingwe College	18 830	-	18 830
			King Hintsa College	14 256	158	14 414
			King Sabata College	14 000	5	14 005
			Lovedale College	11 110	-	11 110
			Port Elizabeth College	9 760	-	9 760
				15 180	-	15 180
			TOTAL	115 506	165	115 671
		Free State	Flavius Mareka College	10 570	-	10 570
			Goldfields College	11 530	-	11 530
			Maluti College	16 100	-	16 100
			Motho College	14 000	-	14 000
			TOTAL	52 200	-	52 200
		Gauteng	Central Johannesburg	20 460	-	20 460
			Ekhuruleni West	21 590	-	21 590
			Ekhuruleni East	25 700	-	25 700
			Sedibeng	19 900	-	19 900
			South West College	19 530	(3 000)	16 530
			Tshwane South	27 437	-	27 437
			Tshwane North	25 216	-	25 216
			Western College	7 323	3 000	10 323
			TOTAL	167 156	-	167 156

ANNEXURE TO SCHEDULE 5: FURTHER EDUCATION AND TRAINING COLLEGE SECTOR RECAPITALISATION GRANT

Vote	Name of allocation	Province	Further Education and Training Colleges	Column A	Column B	Column C
				2008/09 Main allocation R'000	2008/09 Adjustments/ additional allocations R'000	2008/09 Adjusted allocation R'000
Education (Vote 13)	Further Education and Training College Sector Recapitalisation Grant	KwaZulu-Natal	Coastal College	18 000	-	18 000
			Elangeni College	20 715	-	20 715
			Esayidi College	20 659	-	20 659
			Majuba College	16 100	-	16 100
			Mnambithi College	13 530	-	13 530
			Mthashana College	18 180	-	18 180
			Thekwini College	13 400	-	13 400
			Umfolosi College	21 000	-	21 000
			Umgungundlovu College	21 390	-	21 390
			TOTAL	162 974	-	162 974
		Limpopo	Capricorn College	28 650	-	28 650
			Lephalale College	9 880	-	9 880
			Letaba College	13 490	-	13 490
			Mopani College	19 901	-	19 901
			Sekhukhune College	19 950	-	19 950
			Vhembe College	3 495	-	3 495
			Waterberg College	16 280	-	16 280
			TOTAL	111 646	-	111 646
		Mpumalanga	Ehlanzeni College	12 009	5	12 014
			Gert Sibande College	15 190	-	15 190
			Nkangala College	11 900	-	11 900
			TOTAL	39 099	5	39 104
		Northern Cape	Rural College	5 000	-	5 000
			Urban College	2 620	-	2 620
			TOTAL	7 620	-	7 620

ANNEXURE TO SCHEDULE 5: FURTHER EDUCATION AND TRAINING COLLEGE SECTOR RECAPITALISATION GRANT

Vote	Name of allocation	Province	Further Education and Training Colleges	Column A	Column B	Column C
				2008/09 Main allocation	2008/09 Adjustments/ additional allocations	2008/09 Adjusted allocation
Education (Vote 13)	Further Education and Training College Sector Recapitalisation Grant	North West	Orbit College Taleiso College Vusilela College	R'000	R'000	R'000
				20 007	-	20 007
				14 670	-	14 670
				26 817	-	26 817
		TOTAL	61 494	-	61 494	
		Western Cape	Boland College Cape Town College False Bay College Northlink College South Cape College West Coast College	14 140	-	14 140
				6 425	-	6 425
				15 520	-	15 520
				9 850	-	9 850
				18 300	-	18 300
				13 070	-	13 070
TOTAL	77 305	-	77 305			

Explanatory Memorandum to the Municipal Allocations set out in Schedules 3, 4, 6 and 7

This *Gazette* is published in terms of the 2008 Division of Revenue Act (Act No. 2 of 2008) and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2008/09 national financial year.

This is necessitated by the need to allocate funds that have been rolled over in terms of Section 28 of the 2007 Division of Revenue Act (Act No. 1 of 2007) and the need to allocate additional funds to municipalities, as approved in terms of the 2008 Adjustments Appropriation Act (Act No. 40 of 2008). It is also necessitated by the need to re-allocate funds in terms of Section 27 of the 2008 Division of Revenue Act (Act No. 2 of 2008).

This *Gazette* therefore updates information that was originally published in *Government Gazettes* No. 30 940 of 01 April 2008 and No. 30 978 of 14 April 2008. The introductory information provided in the former gazettes thus applies equally to this *Gazette*, and is not repeated here.

This notice affects the following grant programmes:

- a) Water Services Operating and Transfer Subsidy (Augmentation to the Water Trading Account) grant:
 - In compliance with Section 21 of the 2008 Division of Revenue Act (Act No. 2 of 2008), the national Department of Water Affairs and Forestry technically move allocations to the value of R18.9 million, from Schedule 7 to Schedule 6, following the finalisation of transfer agreements with certain municipalities.
 - A further amount of R183.7 million was added to the Water Services Operating and Transfer Subsidy grant as an addition to the baseline.
- b) Two new grants are introduced in the mid-year adjustments appropriation budget:
 - R17.3 million for the Internally Displaced People Management grant. The grant aims to provide funding to City of Cape Town for the costs incurred in the management of temporary shelters for displaced foreign nationals. The grant will be administered by the national Department of Provincial and Local Government; and
 - An amount of R8.9 million for the Rural Transport grant. The grant will be administered by the national Department of Transport.
- c) The national Department of Water Affairs and Forestry shift funds between municipalities for the Backlogs in Water and Sanitation at Clinics and Schools grant (in-kind allocation). The department is making amendments to the allocations as published in *Government Gazette* No. 30 978 of 14 April 2008 for Schedule 7 grants.
- d) The national Department of Minerals and Energy shift funds between municipalities for the Backlogs in the Electrification of Clinics and Schools grant (in-kind

allocation). The department is making amendments to the allocations as published in *Government Gazette* No. 30 978 of 14 April 2008 for Schedule 7 grants.

- e) The allocation of R10 million unallocated funds under the Local Government Finance Management grant is now allocated.
- f) Municipal Drought Relief grant: Roll-over of R9 million from the 2007/08 to 2008/09 financial year.
- g) The national Department of Minerals and Energy and Eskom are re-allocating funds between municipalities, under the National Electrification Programme. Slow spending by municipalities and unavailability of houses to electrify was the main reason for the decision to re-allocate between municipalities.
- h) R721.8 million is provided through the disaster relief funding to be administered by the national Department of Provincial and Local Government. The grant is gazetted as part of the Municipal Infrastructure Grant programme.
- i) The 2010 FIFA World Cup Stadiums Development grant, administered by the national Department of Sport and Recreation South Africa, is increased by an additional amount of R1.4 billion.
- j) The Neighbourhood Development Partnership grant administered by the National Treasury is reduced to R374 million due to requests to have it downsized in the mid-year review process. The amount reduced covers both the capital and the technical portion of the programme. This reduction translates into a stopping and re-allocation of funds in terms of Sections 25 and 26 of the 2008 Division of Revenue Act (Act No. 2 of 2008).
- k) An additional amount of R671 million is available through the equitable share. This additional funding seeks to compensate the municipalities on the impact of the additional increase in Eskom's 2008/09 electricity bulk tariffs and for time lags in implementing the additional electricity bulk price increases for the 2008/09 financial year.

NB: Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE
RAISED NATIONALLY

Provincial and Local Government (Vote 29)			Additional Allocations to the Local Government Equitable Share			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A		Nelson Mandela	682 450		17 045	699 495
B	EC101	Camdeboo	17 323		702	18 025
B	EC102	Blue Crane Route	18 501		743	19 244
B	EC103	Ikwezi	6 969		165	7 134
B	EC104	Makana	32 413		1 271	33 683
B	EC105	Ndlambe	26 806		755	27 561
B	EC106	Sundays River Valley	15 208		429	15 636
B	EC107	Baviaans	7 234		195	7 429
B	EC108	Kouga	23 727		1 646	25 372
B	EC109	Koukamma	13 363		304	13 668
C	DC10	Cacadu District Municipality	57 378		60	57 438
Total: Cacadu Municipalities			218 921		6 269	225 191
B	EC121	Mbhashe	46 051		1 852	47 902
B	EC122	Mquma	66 083		2 741	68 824
B	EC123	Great Kei	13 913		634	14 547
B	EC124	Amahlathi	40 002		2 025	42 027
B	EC125	Buffalo City	310 257		11 934	322 191
B	EC126	Ngqushwa	27 238		1 310	28 548
B	EC127	Nkonkobe	41 861		2 062	43 923
B	EC128	Nxuba	9 437		539	9 976
C	DC12	Amatole District Municipality	341 446			341 446
Total: Amatole Municipalities			896 286		23 098	919 384
B	EC131	Inxuba Yethemba	18 882		1 110	19 991
B	EC132	Tsofwana	11 077		519	11 595
B	EC133	Inkwanca	7 924		313	8 238
B	EC134	Lukhanji	50 038		3 025	53 063
B	EC135	Intsika Yethu	40 724		1 740	42 464
B	EC136	Emalahleni	30 036		1 391	31 427
B	EC137	Engcobo	27 768		1 123	28 890
B	EC138	Sakhisizwe	15 807		727	16 533
C	DC13	Chris Hani District Municipality	178 886			178 886
Total: Chris Hani Municipalities			381 140		9 948	391 089
B	EC141	Elundini	29 796		1 234	31 030
B	EC142	Senqu	38 299		1 990	40 290
B	EC143	Maletswai	10 260		717	10 977
B	EC144	Gariep	11 174		565	11 739
C	DC14	Ukhahlamba District Municipality	80 694			80 694
Total: Ukhahlamba Municipalities			170 223		4 507	174 729
B	EC151	Mbizana	44 705		1 939	46 644
B	EC152	Ntabankulu	24 997		964	25 961
B	EC153	Qaukeni	43 632		1 701	45 333
B	EC154	Port St Johns	26 571		1 032	27 603
B	EC155	Nyandeni	51 832		2 298	54 129
B	EC156	Mhlontlo	39 873		1 703	41 576
B	EC157	King Sabata Dalindyebo	74 217		4 708	78 925
C	DC15	O.R. Tambo District Municipality	260 795			260 795
Total: O.R. Tambo Municipalities			566 621		14 344	580 965
B	EC05b2	Umtzimvubu	42 089		1 727	43 817
B	EC05b3	Matatiele	42 535		1 905	44 440
C	DC44	Alfred Nzo District Municipality	79 948			79 948
Total: Alfred Nzo Municipalities			164 573		3 633	168 205
Total: Eastern Cape Municipalities			3 080 214		78 844	3 159 058

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE
RAISED NATIONALLY

Provincial and Local Government (Vote 29)			Additional Allocations to the Local Government Equitable Share			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng	23 993		633	24 626
B	FS162	Kopanong	42 962		1 295	44 257
B	FS163	Mohokare	24 308		524	24 832
C	DC16	Xhariep District Municipality	9 614			9 614
Total: Xhariep Municipalities			100 877		2 452	103 329
B	FS171	Naledi	17 741		386	18 128
B	FS172	Mangaung	291 774		14 024	305 797
B	FS173	Mantsopa	32 016		929	32 945
C	DC17	Motheo District Municipality	124 796			124 796
Total: Motheo Municipalities			466 326		15 339	481 666
B	FS181	Masilonyana	39 184		1 060	40 244
B	FS182	Tokologo	20 408		558	20 966
B	FS183	Tswelopele	28 944		814	29 758
B	FS184	Matjhabeng	214 623		6 711	221 334
B	FS185	Nala	66 428		1 875	68 303
C	DC18	Lejweleputswa District Municipality	75 838			75 838
Total: Lejweleputswa Municipalities			445 425		11 018	456 443
B	FS191	Setsoto	79 416		2 239	81 655
B	FS192	Dihlabeng	62 998		2 450	65 448
B	FS193	Nketoana	37 026		1 023	38 049
B	FS194	Maluti-a-Phofung	159 108		6 265	165 373
B	FS195	Phumelela	26 274		649	26 924
C	DC19	Thabo Mofutsanyana District Municipality	47 302		1	47 303
Total: Thabo Mofutsanyana Municipalities			412 124		12 627	424 751
B	FS201	Moghaka	79 807		3 114	82 921
B	FS203	Ngwathe	75 146		2 847	77 992
B	FS204	Metsimaholo	48 062		2 588	50 650
B	FS205	Mafube	36 720		1 060	37 780
C	DC20	Fezile Dabi District Municipality	103 872			103 872
Total: Fezile Dabi Municipalities			343 606		9 609	353 215
Total: Free State Municipalities			1 768 359		51 045	1 819 404
GAUTENG						
A		Ekurhuleni	1 672 510		47 310	1 719 820
A		City of Johannesburg	3 038 829		61 744	3 100 573
A		City of Tshwane	1 303 064		32 486	1 335 550
B	GT02b1	Nokeng tsa Taamane	17 106		568	17 674
B	GT02b2	Kungwini	42 270		1 936	44 207
C	DC46	Metsweding District Municipality	21 173			21 173
Total: Metsweding Municipalities			80 549		2 505	83 054
B	GT421	Emfuleni	292 538		14 534	307 072
B	GT422	Midvaal	23 640		1 483	25 124
B	GT423	Lesedi	29 280		1 737	31 017
C	DC42	Sedibeng District Municipality	186 955			186 955
Total: Sedibeng Municipalities			532 412		17 755	550 167
B	GT481	Mogale City	101 826		5 149	106 975
B	GT482	Randfontein	45 594		3 474	49 068
B	GT483	Westonaria	45 210		1 448	46 659
C	DC48	West Rand District Municipality	123 421		35	123 455
Total: West Rand Municipalities			316 051		10 105	326 157
Total: Gauteng Municipalities			6 943 416		171 905	7 115 321

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE
RAISED NATIONALLY

Provincial and Local Government (Vote 29)	Additional Allocations to the Local Government Equitable Share			
	Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
	R'000	R'000	R'000	R'000
KWAZULU-NATAL				
A eThekweni	1 607 638		48 650	1 656 289
B KZ211 Vulamehlo	14 529		537	15 066
B KZ212 Umdoni	12 457		472	12 930
B KZ213 Umzumbe	35 860		1 517	37 378
B KZ214 uMuziwabantu	17 913		869	18 782
B KZ215 Ezingolweni	10 599		444	11 043
B KZ216 Hibiscus Coast	42 816		2 606	45 422
C DC21 Ugu District Municipality	131 123			131 123
Total: Ugu Municipalities	265 297		6 446	271 743
B KZ221 uMshwathi	23 715		1 064	24 780
B KZ222 uMngeni	16 945		1 191	18 135
B KZ223 Mpotana	9 674		605	10 279
B KZ224 Impendie	9 547		423	9 970
B KZ225 Msunduzi	176 117		10 982	187 099
B KZ226 Mkhambathini	11 993		486	12 479
B KZ227 Richmond	12 550		530	13 080
C DC22 uMgungundlovu District Municipality	188 295			188 295
Total: uMgungundlovu Municipalities	448 836		15 281	464 117
B KZ232 Ennambithi/Ladysmith	49 193		3 726	52 919
B KZ233 Indaka	25 733		1 133	26 866
B KZ234 Umtshezi	13 266		1 712	14 979
B KZ235 Okhahlamba	25 971		1 133	27 104
B KZ236 Imbabazane	27 647		1 338	28 985
C DC23 Uthukela District Municipality	128 819		1	128 820
Total: Uthukela Municipalities	270 628		9 044	279 672
B KZ241 Endumeni	12 236		901	13 137
B KZ242 Nquthu	28 124		1 183	29 307
B KZ244 Msinga	27 748		1 024	28 772
B KZ245 Umvoti	17 700		930	18 629
C DC24 Umzinyathi District Municipality	85 342			85 342
Total: Umzinyathi Municipalities	171 150		4 038	175 188
B KZ252 Newcastle	135 603		5 916	141 519
B KZ253 eMahlangueni	5 750		290	6 040
B KZ254 Dannhauser	20 226		859	21 084
C DC25 Amajuba District Municipality	57 718			57 718
Total: Amajuba Municipalities	219 296		7 065	226 361
B KZ261 eDumbe	15 504		677	16 181
B KZ262 uPhongolo	25 378		1 252	26 630
B KZ263 Abaqulusi	33 620		2 209	35 829
B KZ265 Nongoma	29 201		1 152	30 353
B KZ266 Ulundi	33 402		1 606	35 008
C DC26 Zululand District Municipality	127 541			127 541
Total: Zululand Municipalities	264 645		6 898	271 543
B KZ271 Umhlalabalingana	21 427		769	22 196
B KZ272 Jozini	29 006		1 072	30 078
B KZ273 The Big Five False Bay	5 871		171	6 042
B KZ274 Hlabisa	23 311		869	24 180
B KZ275 Mtubatuba	7 156		269	7 425
C DC27 Umkhanyakude District Municipality	84 528		42	84 570
Total: Umkhanyakude Municipalities	171 300		3 192	174 492
B KZ281 Mbonambi	18 233		740	18 972
B KZ282 uMhlathuze	88 852		6 280	95 132
B KZ283 Numbanana	8 607		414	9 021
B KZ284 Umlalazi	34 395		1 676	36 071
B KZ285 Mthonjaneni	10 735		492	11 227
B KZ286 Nkandla	20 635		710	21 345
C DC28 uThungulu District Municipality	181 102			181 102
Total: uThungulu Municipalities	362 558		10 313	372 870
B KZ291 Mandeni	28 607		1 318	29 925
B KZ292 KwaDukuza	32 191		4 294	36 486
B KZ293 Ndwedwe	25 709		982	26 690
B KZ294 Maphumulo	19 876		781	20 657
C DC29 iLembe District Municipality	120 426			120 426
Total: iLembe Municipalities	226 809		7 374	234 183
B KZ5a1 Ingwe	20 734		863	21 597
B KZ5a2 Kwa Sani	5 281		166	5 447
B KZ5a4 Greater Kokstad	21 540		1 256	22 796
B KZ5a5 Ubuhlebezwe	20 939		820	21 759
B KZ5a6 Umzimkhulu	34 815		1 498	36 313
C DC43 Sisonke District Municipality	100 030		7	100 037
Total: Sisonke Municipalities	203 338		4 610	207 949
Total: KwaZulu-Natal Municipalities	4 211 497		122 911	4 334 407

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Provincial and Local Government (Vote 29)		Additional Allocations to the Local Government Equitable Share			
		Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
LIMPOPO					
B	NP03a2	Makhuduthamaga	61 873	3 007	64 881
B	NP03a3	Fetakgomo	19 499	793	20 291
B	NP03a4	Greater Marble Hall	29 844	1 683	31 527
B	NP03a5	Elias Motsoaledi	57 241	3 408	60 649
B	NP03a6	Greater Tzaneen	54 989	2 492	57 481
C	DC47	Greater Sekhukhune District Municipality	176 450		176 450
Total: Greater Sekhukhune District Municipalities		399 896		11 383	411 279
B	NP331	Greater Giyani	57 483	2 743	60 226
B	NP332	Greater Letaba	57 607	2 902	60 508
B	NP333	Greater Tzaneen	87 601	6 127	93 729
B	NP334	Ba-Phalaborwa	27 308	1 783	29 091
B	NP335	Maruleng	22 727	1 034	23 761
C	DC33	Mopani District Municipality	234 250	3	234 254
Total: Mopani Municipalities		486 976		14 592	501 569
B	NP341	Musina	13 741	906	14 647
B	NP342	Mutale	17 601	722	18 323
B	NP343	Thulamela	114 676	5 900	120 576
B	NP344	Makhado	104 655	6 991	111 646
C	DC34	Vhembe District Municipality	237 300		237 300
Total: Vhembe Municipalities		487 972		14 520	502 492
B	NP351	Blouberg	34 916	1 653	36 568
B	NP352	Aganang	32 311	1 418	33 729
B	NP353	Molemole	32 652	1 694	34 346
B	NP354	Polokwane	181 350	7 187	188 537
B	NP355	Lepelle-Nkumpi	54 006	2 484	56 490
C	DC35	Capricorn District Municipality	212 584		212 584
Total: Capricorn Municipalities		547 819		14 436	562 255
B	NP361	Thabazimbi	26 516	872	27 388
B	NP362	Lephalale	42 528	1 501	44 028
B	NP364	Mookgopong	10 955	486	11 441
B	NP365	Modimolle	26 553	1 074	27 626
B	NP366	Bela Bela	21 519	951	22 470
B	NP367	Mogalakwena	113 777	4 531	118 308
C	DC36	Waterberg District Municipality	67 436		67 436
Total: Waterberg Municipalities		309 284		9 414	318 697
Total: Limpopo Municipalities		2 231 947		64 346	2 296 292
MPUMALANGA					
B	MP301	Albert Luthuli	70 901	2 079	72 980
B	MP302	Musikigwa	49 619	1 842	51 460
B	MP303	Mkhondo	43 801	1 453	45 255
B	MP304	Pixley Ka Seme	39 682	1 177	40 858
B	MP305	Lekwa	37 477	1 967	39 445
B	MP306	Dipaleseng	21 156	655	21 811
B	MP307	Govan Mbeki	95 540	3 645	99 185
C	DC30	Gert Sibande District Municipality	197 878		197 878
Total: Gert Sibande Municipalities		556 055		12 817	568 872
B	MP311	Delmas	24 341	972	25 313
B	MP312	Emalahleni	88 061	4 642	92 703
B	MP313	Steve Tshwete	45 132	2 262	47 394
B	MP314	Emakhazeni	16 869	615	17 484
B	MP315	Thembaile	101 113	3 123	104 237
B	MP316	Dr JS Moroka	105 896	3 306	109 202
C	DC31	Nkangala District Municipality	248 018		248 018
Total: Nkangala Municipalities		629 431		14 919	644 350
B	MP321	Thaba Chweu	35 153	1 781	36 935
B	MP322	Mbombela	145 156	6 004	151 160
B	MP323	Umgindi	21 676	851	22 527
B	MP324	Nkomazi	116 185	3 593	119 778
B	MP325	Bushbuckridge	198 574	6 638	205 212
C	DC32	Ehlanzeni District Municipality	134 181	19	134 200
Total: Ehlanzeni Municipalities		650 925		18 887	669 812
Total: Mpumalanga Municipalities		1 836 411		46 623	1 883 034

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE
RAISED NATIONALLY

Provincial and Local Government (Vote 29)			Additional Allocations to the Local Government Equitable Share			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng	28 306		845	29 151
B	NC452	Ga-Segonyana	28 741		1 187	29 928
B	NC453	Gammagara	9 624		642	10 266
C	DC45	Kgalagadi District Municipality	36 816		63	36 879
Total: Kgalagadi Municipalities			103 486		2 738	106 224
B	NC061	Richtersveld	5 629		178	5 808
B	NC062	Nama Khoi	15 964		804	16 768
B	NC064	Kamiesberg	5 660		129	5 790
B	NC065	Hantam	9 324		298	9 622
B	NC066	Karoo Hoogland	6 109		154	6 262
B	NC067	Khai-Ma	5 753		120	5 873
C	DC6	Namakwa District Municipality	24 150		6	24 156
Total: Namakwa Municipalities			72 590		1 689	74 279
B	NC071	Ubuntu	8 376		212	8 589
B	NC072	Umsobomvu	14 114		435	14 550
B	NC073	Emthanjeni	16 873		700	17 573
B	NC074	Kareeberg	5 505		143	5 648
B	NC075	Renosterberg	6 817		150	6 967
B	NC076	Thembelihle	6 461		172	6 632
B	NC077	Siyathemba	9 253		266	9 519
B	NC078	Siyancuma	15 278		470	15 748
C	DC7	Karoo District Municipality	20 251		32	20 282
Total: Karoo Municipalities			102 930		2 579	105 509
B	NC081	Mier	4 098		54	4 153
B	NC082	!Kai! Garib	20 611		745	21 356
B	NC083	//Khara Hais	25 084		1 550	26 635
B	NC084	!Kheis	7 066		119	7 185
B	NC085	Tsantsabane	10 909		357	11 266
B	NC086	Kgatelopele	6 791		205	6 996
C	DC8	Siyanda District Municipality	35 313		70	35 383
Total: Siyanda Municipalities			109 873		3 101	112 974
B	NC091	Sol Plaatje	74 953		3 211	78 164
B	NC092	Dikgatlong	20 599		595	21 194
B	NC093	Magareng	13 506		377	13 883
B	NC094	Phokwane	29 679		1 072	30 751
C	DC9	Frances Baard District Municipality	61 860		47	61 907
Total: Frances Baard Municipalities			200 597		5 301	205 898
Total: Northern Cape Municipalities			589 476		15 408	604 884
NORTH WEST						
B	NW371	Moretele	68 138		2 061	70 198
B	NW372	Madibeng	127 140		5 061	132 201
B	NW373	Rustenburg	120 647		10 661	131 308
B	NW374	Kgetlengrivier	19 271		595	19 866
B	NW375	Moses Kotane	104 740		3 374	108 114
C	DC37	Bojanala Platinum District Municipality	189 492			189 492
Total: Bojanala Platinum Municipalities			629 427		21 752	651 179
B	NW381	Ratlou	28 298		1 416	29 714
B	NW382	Tswaing	27 635		1 504	29 138
B	NW383	Mafikeng	54 530		2 668	57 198
B	NW384	Ditsobotla	34 760		2 238	36 998
B	NW385	Ramotshere Moiloa	34 613		1 868	36 481
C	DC38	Central District Municipality	216 811			216 811
Total: Central Municipalities			396 646		9 693	406 339
B	NW391	Kagisano	24 648		1 178	25 826
B	NW392	Naledi	15 713		1 054	16 767
B	NW393	Mamusa	14 088		683	14 771
B	NW394	Greater Taung	42 124		1 919	44 043
B	NW395	Molopo	5 145		156	5 301
B	NW396	Lekwa-Teemane	12 573		738	13 311
C	DC39	Bophirima District Municipality	107 037			107 037
Total: Bophirima Municipalities			221 328		5 728	227 056
B	NW401	Ventersdorp	20 949		652	21 601
B	NW402	Potchefstroom	42 142		2 458	44 600
B	NW403	City of Mafosana	166 985		5 786	172 771
B	NW404	Maquassi Hills	35 007		936	35 943
B	NW405	Merafong City	81 879		3 117	84 996
C	DC40	Southern District Municipality	123 245			123 245
Total: Southern Municipalities			470 207		12 949	483 156
Total: North West Municipalities			1 717 608		50 122	1 767 730

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE
RAISED NATIONALLY

Provincial and Local Government (Vote 29)			Additional Allocations to the Local Government Equitable Share			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
WESTERN CAPE						
A		City of Cape Town	1 710 485		38 323	1 748 809
B	WC011	Matzikama	15 767		818	16 586
B	WC012	Cederberg	12 993		723	13 717
B	WC013	Bergvliet	11 166		755	11 921
B	WC014	Saldanha Bay	18 143		1 803	19 946
B	WC015	Swartland	13 363		1 290	14 653
C	DC1	West Coast District Municipality	58 664		29	58 692
Total: West Coast Municipalities			130 096		5 418	135 514
B	WC022	Witzenberg	21 829		1 421	23 249
B	WC023	Drakenstein	36 541		3 165	39 707
B	WC024	Stellenbosch	22 124		1 908	24 033
B	WC025	Breede Valley	32 463		2 493	34 956
B	WC026	Breede River Winelands	24 801		2 224	27 025
C	DC2	Cape Winelands District Municipality	167 588		19	167 607
Total: Cape Winelands Municipalities			305 347		11 230	316 578
B	WC031	Theewaterskloof	25 681		873	26 554
B	WC032	Overstrand	19 231		1 663	20 894
B	WC033	Cape Agulhas	8 544		642	9 185
B	WC034	Swellendam	9 564		482	10 046
C	DC3	Overberg District Municipality	33 785			33 785
Total: Overberg Municipalities			96 804		3 660	100 465
B	WC041	Kannaland	9 473		452	9 925
B	WC042	Hessequa	13 896		880	14 776
B	WC043	Mossel Bay	21 178		2 412	23 590
B	WC044	George	37 048		2 586	39 634
B	WC045	Oudtshoorn	21 165		1 418	22 583
B	WC047	Bitou	12 297		879	13 176
B	WC048	Knysna	16 522		1 561	18 083
C	DC4	Eden District Municipality	101 621		114	101 734
Total: Eden Municipalities			233 200		10 303	243 502
B	WC051	Laingsburg	4 313		107	4 421
B	WC052	Prince Albert	4 826		132	4 957
B	WC053	Beaufort West	13 701		560	14 260
C	DC5	Central Karoo District Municipality	10 986		64	11 049
Total: Central Karoo Municipalities			33 825		862	34 688
Total: Western Cape Municipalities			2 509 758		69 797	2 579 555
National Total			24 888 685		671 000	25 559 685

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF THE					
Provincial and Local Government (Vote 29)		Municipal Infrastructure Grant (MIG)			
		Column A	Column B		Column C
		2008/09 Main allocation	Roll-overs: Bucket eradication	Adjustments	2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					129 319
A	Nelson Mandela		129 319		
B	EC101	Camdeboo	5 345		5 345
B	EC102	Blue Crane Route	7 607		7 607
B	EC103	Ikwezi	3 670		3 670
B	EC104	Makana	13 114		13 114
B	EC105	Ndlambe	12 005		12 005
B	EC106	Sundays River Valley	9 233		9 233
B	EC107	Baviaans	3 842	7 995	3 842
B	EC108	Kouga	12 334	88 502	20 329
B	EC109	Koukamma	6 340		94 842
B	EC109	Koukamma	3 738		3 738
C	DC10	Cacadu District Municipality	77 226	96 498	173 724
Total: Cacadu Municipalities					
			18 172		18 172
B	EC121	Mbhashe	25 049		25 049
B	EC122	Mnquma	5 721		5 721
B	EC123	Great Kei	12 264		12 264
B	EC124	Amahlathi	136 951		136 951
B	EC125	Buffalo City	8 915		8 915
B	EC126	Ngqushwa	11 556		11 556
B	EC127	Nkonkobe	4 398		4 398
B	EC128	Nxuba	189 910		189 910
C	DC12	Amatole District Municipality	412 937		412 937
Total: Amatole Municipalities					
			5 133		5 133
B	EC131	Inxuba Yethemba	4 375		4 375
B	EC132	Tsolwana	3 545		3 545
B	EC133	Inkwanca	14 405		14 405
B	EC134	Lukhanji	14 080		14 080
B	EC135	Intsika Yethu	10 082		10 082
B	EC136	Emalahleni	11 512		11 512
B	EC137	Engcobo	6 637		6 637
B	EC138	Sakhisizwe	168 053		168 053
C	DC13	Chris Hani District Municipality	237 823		237 823
Total: Chris Hani Municipalities					
			12 016		12 016
B	EC141	Elundini	12 394		12 394
B	EC142	Senqu	6 151		6 151
B	EC143	Maletswai	4 552		4 552
B	EC144	Gariep	84 333		84 333
C	DC14	Ukhahlamba District Municipality	119 446		119 446
Total: Ukhahlamba Municipalities					
			16 169		16 169
B	EC151	Mbizana	10 348		10 348
B	EC152	Ntabankulu	17 418		17 418
B	EC153	Qaukeni	10 699		10 699
B	EC154	Port St Johns	18 149		18 149
B	EC155	Nyandeni	15 511		15 511
B	EC156	Mhlontlo	26 190		26 190
B	EC157	King Sabata Dalindyebo	407 396		407 396
C	DC15	O.R. Tambo District Municipality	521 880		521 880
Total: O.R. Tambo Municipalities					
			15 781		15 781
B	EC05b2	Umzimvubu	17 262		17 262
B	EC05b3	Matatiele	108 232		108 232
C	DC44	Alfred Nzo District Municipality	141 275		141 275
Total: Alfred Nzo Municipalities					
			1 639 906	96 498	1 736 403
Total: Eastern Cape Municipalities					

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Provincial and Local Government (Vote 29)			Municipal Infrastructure Grant (MIG)			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs: Bucket eradication	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng	9 482			9 482
B	FS162	Kopanong	10 184			10 184
B	FS163	Mohokare	7 888			7 888
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities			27 554			27 554
B	FS171	Naledi	7 065			7 065
B	FS172	Mangaung	120 154			120 154
B	FS173	Mantsopa	12 198			12 198
C	DC17	Motheo District Municipality				
Total: Motheo Municipalities			139 416			139 416
B	FS181	Masilanyana	16 692			16 692
B	FS182	Tokologo	9 270			9 270
B	FS183	Tswelopele	13 533			13 533
B	FS184	Matjhabeng	96 797			96 797
B	FS185	Nala	25 811			25 811
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities			162 103			162 103
B	FS191	Setsoto	36 122			36 122
B	FS192	Dihlabeng	24 028			24 028
B	FS193	Nketoana	15 335			15 335
B	FS194	Maluti-a-Phofung	72 943			72 943
B	FS195	Phumelela	11 703			11 703
C	DC19	Thabo Mofutsanyana District Municipality	27 691			27 691
Total: Thabo Mofutsanyana Municipalities			187 822			187 822
B	FS201	Moghaka	21 655			21 655
B	FS203	Ngwathe	23 394			23 394
B	FS204	Metsimaholo	21 763			21 763
B	FS205	Mafube	11 323			11 323
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities			78 135			78 135
Total: Free State Municipalities			595 031			595 031
GAUTENG						
A		Ekurhuleni	357 597			357 597
A		City of Johannesburg	397 011			397 011
A		City of Tshwane	273 602			273 602
B	GT02b1	Nokeng tsa Taemane	10 752			10 752
B	GT02b2	Kungwini	20 293			20 293
C	DC46	Metsweding District Municipality				
Total: Metsweding Municipalities			31 046			31 046
B	GT421	Emfuleni	74 230			74 230
B	GT422	Midvaal	12 241			12 241
B	GT423	Lesedi	12 416			12 416
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities			98 887			98 887
B	GT481	Mogale City	42 475			42 475
B	GT482	Randfontein	16 669			16 669
B	GT483	Westonaria	30 895			30 895
C	DC48	West Rand District Municipality	3 000			3 000
Total: West Rand Municipalities			93 039			93 039
Total: Gauteng Municipalities			1 251 183			1 251 183

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Provincial and Local Government (Vote 29)		Municipal Infrastructure Grant (MIG)			
		Column A	Column B		Column C
		2008/09 Main allocation	Roll-overs: Bucket eradication	Adjustments	2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
KWAZULU-NATAL					
A	eThekweni	425 263		47 722	472 985
B	KZ211 Vulamehlo	6 694		3 058	9 753
B	KZ212 Umdoni	6 397		189 398	195 795
B	KZ213 Umzumbi	13 318		12 686	26 004
B	KZ214 uMuziwabantu	7 647			7 647
B	KZ215 Ezinqolweni	5 265		430	5 694
B	KZ216 Hibiscus Coast	13 750		50 046	63 796
C	DC21 Ugu District Municipality	140 935		114 785	255 720
Total: Ugu Municipalities		194 006		370 403	564 409
B	KZ221 uMshwathi	7 673			7 673
B	KZ222 uMngeni	6 587			6 587
B	KZ223 Mpoana	4 398			4 398
B	KZ224 Impendle	3 923			3 923
B	KZ225 Msunduzi	73 915			73 915
B	KZ226 Mkhambathini	4 748			4 748
B	KZ227 Richmond	6 678			6 678
C	DC22 uMgungundlovu District Municipality	49 745			49 745
Total: uMgungundlovu Municipalities		157 668			157 668
B	KZ232 Ennambithi/Ladysmith	13 736			13 736
B	KZ233 Indaka	8 625			8 625
B	KZ234 Umtshezi	4 899			4 899
B	KZ235 Okhahlamba	10 043			10 043
B	KZ236 Imbabazane	8 929			8 929
C	DC23 Uthukela District Municipality	88 371			88 371
Total: Uthukela Municipalities		134 603			134 603
B	KZ241 Endumeni	4 744			4 744
B	KZ242 Ngquthu	11 155			11 155
B	KZ244 Msinga	11 727			11 727
B	KZ245 Umvoti	7 412			7 412
C	DC24 Umzinyathi District Municipality	95 039			95 039
Total: Umzinyathi Municipalities		130 076			130 076
B	KZ252 Newcastle	42 824			42 824
B	KZ253 eMadlangeni	3 776			3 776
B	KZ254 Dannhauser	7 772			7 772
C	DC25 Amajuba District Municipality	23 173			23 173
Total: Amajuba Municipalities		77 545			77 545
B	KZ261 eDumbe	6 230			6 230
B	KZ262 uPhongolo	8 639			8 639
B	KZ263 Abaqulusi	11 128			11 128
B	KZ265 Nongoma	11 064			11 064
B	KZ266 Ulundi	11 744			11 744
C	DC26 Zululand District Municipality	133 824			133 824
Total: Zululand Municipalities		182 629			182 629
B	KZ271 Umhlaluyalingana	10 268			10 268
B	KZ272 Jozini	12 806			12 806
B	KZ273 The Big Five False Bay	3 914			3 914
B	KZ274 Hlabisa	9 150			9 150
B	KZ275 Mtubatuba	3 768			3 768
C	DC27 Umkhanyakude District Municipality	111 044			111 044
Total: Umkhanyakude Municipalities		150 950			150 950
B	KZ281 Mbonambi	7 259			7 259
B	KZ282 uMhlathuze	41 146			41 146
B	KZ283 Ntambanana	4 710			4 710
B	KZ284 Umlalazi	11 907			11 907
B	KZ285 Mthonjaneni	5 048			5 048
B	KZ286 Nkandla	9 290			9 290
C	DC28 uThungulu District Municipality	94 438			94 438
Total: uThungulu Municipalities		173 796			173 796
B	KZ291 Mandeni	11 234			11 234
B	KZ292 KwaDukuza	15 890			15 890
B	KZ293 Ndwedwe	10 663			10 663
B	KZ294 Maphumulo	8 691			8 691
C	DC29 iLembe District Municipality	86 621			86 621
Total: iLembe Municipalities		133 098			133 098
B	KZ5a1 Ingwe	8 505			8 505
B	KZ5a2 Kwa Sani	3 337			3 337
B	KZ5a4 Greater Kokstad	8 123			8 123
B	KZ5a5 Ubuhlebezwe	9 005			9 005
B	KZ5a6 Umzimkhulu	22 267			22 267
C	DC43 Sisonke District Municipality	79 960			79 960
Total: Sisonke Municipalities		131 196			131 196
Total: KwaZulu-Natal Municipalities		1 890 832		418 125	2 308 956

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Provincial and Local Government (Vote 29)			Municipal Infrastructure Grant (MIG)			
			Column A 2008/09 Main allocation	Column B Roll-overs: Bucket eradication	Column C Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga	18 975			18 975
B	NP03a3	Fetakgomo	7 814			7 814
B	NP03a4	Greater Marble Hall	9 280			9 280
B	NP03a5	Elias Mokoaledi	15 927			15 927
B	NP03a6	Greater Tubatse	20 257			20 257
C	DC47	Greater Sekukhune District Municipality	228 533			228 533
Total: Greater Sekukhune District Municipalities			300 786			300 786
B	NP331	Greater Giyani	16 470			16 470
B	NP332	Greater Letaba	18 284			18 284
B	NP333	Greater Tzaneen	26 448			26 448
B	NP334	Ba-Phalaborwa	8 838			8 838
B	NP335	Maruleng	23 449			23 449
C	DC33	Mopani District Municipality	155 324			155 324
Total: Mopani Municipalities			248 814			248 814
B	NP341	Musina	5 809			5 809
B	NP342	Mutale	6 973			6 973
B	NP343	Thulamela	35 129			35 129
B	NP344	Makhado	31 716			31 716
C	DC34	Vhembe District Municipality	175 001			175 001
Total: Vhembe Municipalities			254 628			254 628
B	NP351	Blouberg	13 807			13 807
B	NP352	Aganang	11 583			11 583
B	NP353	Molemole	10 378			10 378
B	NP354	Polokwane	107 339			107 339
B	NP355	Lepelle-Nkumpi	15 737			15 737
C	DC35	Capricorn District Municipality	102 165			102 165
Total: Capricorn Municipalities			261 009			261 009
B	NP361	Thabazimbi	19 327			19 327
B	NP362	Lephalale	20 016			20 016
B	NP364	Mookgopong	6 700			6 700
B	NP365	Modimolle	18 974			18 974
B	NP366	Bela Bela	7 880			7 880
B	NP367	Mogalakwena	66 038			66 038
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities			138 935			138 935
Total: Limpopo Municipalities			1 204 171			1 204 171
MPUMALANGA						
B	MP301	Albert Luthuli	36 542			36 542
B	MP302	Msukaligwa	18 455			18 455
B	MP303	Mkhondo	27 633			27 633
B	MP304	Pixley Ka Seme	14 462			14 462
B	MP305	Lekwa	19 998			19 998
B	MP306	Dipaleseng	9 286			9 286
B	MP307	Govan Mbeki	43 736			43 736
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities			170 112			170 112
B	MP311	Delmas	10 858			10 858
B	MP312	Emalahleni	45 145			45 145
B	MP313	Steve Tshwete	17 070			17 070
B	MP314	Emakhazeni	6 459			6 459
B	MP315	Thembelesile	51 683			51 683
B	MP316		53 004			53 004
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities			184 218			184 218
B	MP321	Thaba Chweu	14 530			14 530
B	MP322	Mbombela	89 626			89 626
B	MP323	Umgindi	11 980			11 980
B	MP324	Nkomazi	64 136			64 136
B	MP325	Bushbuckridge	152 700			152 700
C	DC32	Ehlanzeni District Municipality	2 563			2 563
Total: Ehlanzeni Municipalities			335 534			335 534
Total: Mpumalanga Municipalities			689 865			689 865

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Provincial and Local Government (Vote 29)	Municipal Infrastructure Grant (MIG)			
			Column A	Column B
			2008/09 Main allocation	Roll-overs: Bucket eradication
				Adjustments
				2008/09 Adjusted allocation
			R'000	R'000
NORTHERN CAPE				
B	NC451	Moshaweng	23 124	
B	NC452	Ga-Segonyana	16 510	
B	NC453	Gammagara	3 891	
C	DC45	Kgalagadi District Municipality	11 076	
Total: Kgalagadi Municipalities			54 602	
B	NC061	Richtersveld	2 876	
B	NC062	Nama Khoi	5 787	
B	NC064	Kamiesberg	3 626	
B	NC065	Hantam	4 145	
B	NC066	Karoo Hoogland	3 477	
B	NC067	Khai-Ma	3 154	
C	DC6	Namakwa District Municipality	2 396	
Total: Namakwa Municipalities			25 461	
B	NC071	Ubuntu	4 291	
B	NC072	Umsobomvu	5 646	
B	NC073	Emthanjeni	5 494	
B	NC074	Kareeberg	3 340	
B	NC075	Renosterberg	3 506	
B	NC076	Thembelihle	4 232	
B	NC077	Siyathemba	3 673	
B	NC078	Siyancuma	7 639	
C	DC7	Karoo District Municipality	2 919	
Total: Karoo Municipalities			40 739	
B	NC081	Mier	3 239	
B	NC082	!Kai' Garib	7 946	
B	NC083	!Khara Hais	9 326	
B	NC084	!Kheis	4 459	
B	NC085	Tsantsabane	4 729	
B	NC086	Kgatelopele	3 242	
C	DC8	Siyanda District Municipality	3 592	
Total: Siyanda Municipalities			36 533	
B	NC091	Sol Plaatje	23 337	
B	NC092	Dikgatlong	8 906	
B	NC093	Magareng	5 070	
B	NC094	Phokwane	11 580	
C	DC9	Frances Baard District Municipality	3 257	
Total: Frances Baard Municipalities			52 151	
Total: Northern Cape Municipalities			209 485	
NORTH WEST				
B	NW371	Moretele	49 663	
B	NW372	Madibeng	96 228	
B	NW373	Rustenburg	98 018	
B	NW374	Kgetlengrivier	8 524	
B	NW375	Moses Kotane	59 391	
C	DC37	Bojanala Platinum District Municipality		
Total: Bojanala Platinum Municipalities			311 824	
B	NW381	Ratou	9 400	
B	NW382	Tswaing	11 124	
B	NW383	Mafikeng	19 703	
B	NW384	Ditsobotla	13 758	
B	NW385	Ramotshere Moiloa	12 088	
C	DC38	Central District Municipality	98 325	
Total: Central Municipalities			164 398	
B	NW391	Kagisano	8 389	
B	NW392	Naledi	5 790	
B	NW393	Mamusa	6 857	
B	NW394	Greater Taung	14 699	
B	NW395	Molopo	3 547	
B	NW396	Lekwa-Teemane	6 488	
C	DC39	Bophirima District Municipality	53 158	
Total: Bophirima Municipalities			98 928	
B	NW401	Ventersdorp	10 575	
B	NW402	Potchefstroom	18 995	
B	NW403	City of Matlosana	58 530	
B	NW404	Maquassi Hills	15 557	
B	NW405	Merafong City	35 034	
C	DC40	Southern District Municipality		
Total: Southern Municipalities			138 692	
Total: North West Municipalities			713 842	

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Provincial and Local Government (Vote 29)		Municipal Infrastructure Grant (MIG)			
		Column A	Column B		Column C
		2008/09 Main allocation	Roll-overs: Bucket eradication	Adjustments	2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
WESTERN CAPE					
A	City of Cape Town	273 357			273 357
B	WC011 Matzikama	6 381		4 104	10 485
B	WC012 Cederberg	4 889		16 390	21 279
B	WC013 Bergrivier	4 432			4 432
B	WC014 Saldanha Bay	6 287			6 287
B	WC015 Swartland	5 770		1 692	7 462
C	DC1 West Coast District Municipality	6 786			6 786
Total: West Coast Municipalities		34 545		22 186	56 731
B	WC022 Witzenberg	7 491			7 491
B	WC023 Drakenstein	15 857			15 857
B	WC024 Stellenbosch	11 116			11 116
B	WC025 Breede Valley	11 809			11 809
B	WC026 Breede River Winelands	7 660		48	7 708
C	DC2 Cape Winelands District Municipality	2 647			2 647
Total: Cape Winelands Municipalities		56 579		48	56 627
B	WC031 Theewaterskloof	11 486		8 905	20 391
B	WC032 Overstrand	6 958			6 958
B	WC033 Cape Agulhas	3 689			3 689
B	WC034 Swellendam	4 099		9 500	13 599
C	DC3 Overberg District Municipality	3			3
Total: Overberg Municipalities		26 236		18 406	44 641
B	WC041 Kannaland	4 294		5 619	9 913
B	WC042 Hessequa	4 923		27 196	32 119
B	WC043 Mossel Bay	7 061		22 666	29 728
B	WC044 George	15 356		30 958	46 314
B	WC045 Oudtshoorn	7 232		1 546	8 778
B	WC047 Bitou	5 834		29 097	34 930
B	WC048 Knysna	10 508		15 514	26 022
C	DC4 Eden District Municipality	3 542		33 950	37 492
Total: Eden Municipalities		58 749		166 547	225 296
B	WC051 Laingsburg	2 664			2 664
B	WC052 Prince Albert	2 842			2 842
B	WC053 Beaufort West	3 821			3 821
C	DC5 Central Karoo District Municipality	3 984			3 984
Total: Central Karoo Municipalities		13 310			13 310
Total: Western Cape Municipalities		462 776		207 186	669 962
National Total		8 657 090		721 808	9 378 898

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

National Treasury (Vote 7)		Local Government Financial Management Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
A	Nelson Mandela	750			750
B	EC101 Camdeboo	250		1 500	1 750
B	EC102 Blue Crane Route	250			250
B	EC103 Ikwezi	750			750
B	EC104 Makana	500			500
B	EC105 Ndlambe	1 500		1 500	3 000
B	EC106 Sundays River Valley	1 500		1 000	2 500
B	EC107 Baviaans	500			500
B	EC108 Kouga	750			750
B	EC109 Koukamma	1 250			1 250
C	DC10 Cacadu District Municipality	750			750
Total: Cacadu Municipalities		8 000		4 000	12 000
B	EC121 Mbhashe	500			500
B	EC122 Mquma	500			500
B	EC123 Great Kei	1 500			1 500
B	EC124 Amahlathi	500			500
B	EC125 Buffalo City	500			500
B	EC126 Ngqushwa	500			500
B	EC127 Nkonkobe	500			500
B	EC128 Nxuba	500			500
C	DC12 Amatole District Municipality	750			750
Total: Amatole Municipalities		5 750			5 750
B	EC131 Inkuba Yethemba	500			500
B	EC132 Tsolwana	1 250			1 250
B	EC133 Inkwanca	500			500
B	EC134 Lukhanji	500			500
B	EC135 Intsika Yethu	250			250
B	EC136 Emalahleni	500			500
B	EC137 Engcobo	1 500			1 500
B	EC138 Sakhisizwe	1 250			1 250
C	DC13 Chris Hani District Municipality	750			750
Total: Chris Hani Municipalities		7 000			7 000
B	EC141 Elundini	250			250
B	EC142 Senqu	500			500
B	EC143 Maletswai	1 500			1 500
B	EC144 Gariep	500			500
C	DC14 Ukhahlamba District Municipality	750			750
Total: Ukhahlamba Municipalities		3 500			3 500
B	EC151 Mbizana	500			500
B	EC152 Ntabankulu	500			500
B	EC153 Qaukeni	250			250
B	EC154 Port St Johns	250			250
B	EC155 Nyandeni	500			500
B	EC156 Mhlontlo	500			500
B	EC157 King Sabata Dalindyebo	500			500
C	DC15 O.R. Tambo District Municipality	500			500
Total: O.R. Tambo Municipalities		3 500			3 500
B	EC05b2 Umzimvubu	500			500
B	EC05b3 Matatiele	500			500
C	DC44 Alfred Nzo District Municipality	500			500
Total: Alfred Nzo Municipalities		1 500			1 500
Total: Eastern Cape Municipalities		30 000		4 000	34 000

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

National Treasury (Vote 7)			Local Government Financial Management Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng	500			500
B	FS162	Kopanong	500			500
B	FS163	Mohokare	500			500
C	DC16	Xhariep District Municipality	500			500
Total: Xhariep Municipalities			2 000			2 000
B	FS171	Naledi	500			500
B	FS172	Mangaung	500			500
B	FS173	Mantsopa	1 250			1 250
C	DC17	Motheo District Municipality	500			500
Total: Motheo Municipalities			2 750			2 750
B	FS181	Masilanyana	1 250			1 250
B	FS182	Tokologo	500			500
B	FS183	Tswelopele	250			250
B	FS184	Matjhabeng	500			500
B	FS185	Nala	500			500
C	DC18	Lejweleputswa District Municipality	500			500
Total: Lejweleputswa Municipalities			3 500			3 500
B	FS191	Setsoto	500			500
B	FS192	Dihlabeng	500			500
B	FS193	Nketoana	500			500
B	FS194	Malub-a-Phofung	500			500
B	FS195	Phumelela	1 250			1 250
C	DC19	Thabo Mofutsanyana District Municipality	500			500
Total: Thabo Mofutsanyana Municipalities			3 750			3 750
B	FS201	Moghaka	500			500
B	FS203	Ngwathe	500			500
B	FS204	Metsimaholo	500			500
B	FS205	Mafube	500			500
C	DC20	Fezile Dabi District Municipality	250			250
Total: Fezile Dabi Municipalities			2 250			2 250
Total: Free State Municipalities			14 250			14 250
GAUTENG						
A		Ekurhuleni	750			750
A		City of Johannesburg	750			750
A		City of Tshwane	750			750
B	GT02b1	Nokeng tsa Taemane	1 250			1 250
B	GT02b2	Kungwini	500			500
C	DC46	Metsweding District Municipality	500			500
Total: Metsweding Municipalities			2 250			2 250
B	GT421	Emfuleni	500			500
B	GT422	Midvaal	500			500
B	GT423	Lesedi	1 250			1 250
C	DC42	Sedibeng District Municipality	500			500
Total: Sedibeng Municipalities			2 750			2 750
B	GT481	Mogale City	500			500
B	GT482	Randfontein	500			500
B	GT483	Westonaria	500			500
C	DC48	West Rand District Municipality	500			500
Total: West Rand Municipalities			2 000			2 000
Total: Gauteng Municipalities			9 250			9 250

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

National Treasury (Vote 7)			Local Government Financial Management Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
KWAZULU-NATAL						
A		eThekweni	750			750
B	KZ211	Vulamehlo	500			500
B	KZ212	Umdoni	500			500
B	KZ213	Umzumbi	250			250
B	KZ214	uMuziwabantu	500			500
B	KZ215	Ezingolweni	250			250
B	KZ216	Hibiscus Coast	500			500
C	DC21	Ugu District Municipality	500			500
Total: Ugu Municipalities			3 000			3 000
B	KZ221	uMshwathi	500		1 500	2 000
B	KZ222	uMngeni	500			500
B	KZ223	Mpofana	250			250
B	KZ224	Impendle	500			500
B	KZ225	Msunduzi	500			500
B	KZ226	Mkhambathini	500		1 500	2 000
B	KZ227	Richmond	250			250
C	DC22	uMgungundlovu District Municipality	500			500
Total: uMgungundlovu Municipalities			3 500		3 000	6 500
B	KZ232	Emnambithi/Ladysmith	500			500
B	KZ233	Indaka	250			250
B	KZ234	Umtshezi	500			500
B	KZ235	Okhahlamba	250			250
B	KZ236	Imbabazane	250			250
C	DC23	Uthukela District Municipality	250			250
Total: Uthukela Municipalities			2 000			2 000
B	KZ241	Endument	500			500
B	KZ242	Nquthu	500			500
B	KZ244	Msinga	500			500
B	KZ245	Umvoti	500			500
C	DC24	Umzinyathi District Municipality	500			500
Total: Umzinyathi Municipalities			2 500			2 500
B	KZ252	Newcastle	500			500
B	KZ253	eMadlangeni	250			250
B	KZ254	Dannhauser	1 250			1 250
C	DC25	Amajuba District Municipality	500			500
Total: Amajuba Municipalities			2 500			2 500
B	KZ261	eDumbe	500			500
B	KZ262	uPhongolo	500			500
B	KZ263	Abaqulusi	500			500
B	KZ265	Nongoma	500			500
B	KZ266	Ulundi	500			500
C	DC26	Zululand District Municipality	500			500
Total: Zululand Municipalities			3 000			3 000
B	KZ271	Umhlabuyalingana	250			250
B	KZ272	Jozini	500			500
B	KZ273	The Big Five False Bay	500			500
B	KZ274	Hlabisa	500			500
B	KZ275	Mtubatuba	1 250			1 250
C	DC27	Umkhanyakude District Municipality	500			500
Total: Umkhanyakude Municipalities			3 500			3 500
B	KZ281	Mbonambi	500			500
B	KZ282	uMhlathuze	500			500
B	KZ283	Ntambanana	500			500
B	KZ284	Umlalazi	500			500
B	KZ285	Mthonjaneni	500			500
B	KZ286	Nkandla	500			500
C	DC28	uThungulu District Municipality	500			500
Total: uThungulu Municipalities			3 500			3 500
B	KZ291	Mandeni	500			500
B	KZ292	KwaDukuza	500			500
B	KZ293	Ndwedwe	500			500
B	KZ294	Maphumulo	500			500
C	DC29	iLembe District Municipality	500			500
Total: iLembe Municipalities			2 500			2 500
B	KZ5a1	Ingwe	250			250
B	KZ5a2	Kwa Sani	250		1 500	1 750
B	KZ5a4	Greater Kokstad	1 250			1 250
B	KZ5a5	Ubuhlebezwe	500			500
B	KZ5a6	Umkhulu	250			250
C	DC43	Sisonke District Municipality	250			250
Total: Sisonke Municipalities			2 750		1 500	4 250
Total: KwaZulu-Natal Municipalities			29 500		4 500	34 000

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

National Treasury (Vote 7)			Local Government Financial Management Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga	500		1 500	2 000
B	NP03a3	Fetakgomo	500			500
B	NP03a4	Greater Marble Hall	500			500
B	NP03a5	Elias Motsoaledi	250			250
B	NP03a6	Greater Tubatse	500			500
C	DC47	Greater Sekhukhune District Municipality	500			500
Total: Greater Sekhukhune District Municipalities			2 750		1 500	4 250
B	NP331	Greater Giyani	500			500
B	NP332	Greater Letaba	500			500
B	NP333	Greater Tzaneen	500			500
B	NP334	Ba-Phalaborwa	500			500
B	NP335	Maruleng	500			500
C	DC33	Mopani District Municipality	250			250
Total: Mopani Municipalities			2 750			2 750
B	NP341	Musina	1 250			1 250
B	NP342	Mutale	500			500
B	NP343	Thulamela	500			500
B	NP344	Makhado	500			500
C	DC34	Vhembe District Municipality	500			500
Total: Vhembe Municipalities			3 250			3 250
B	NP351	Blouberg	500			500
B	NP352	Aganang	750			750
B	NP353	Molemole	500			500
B	NP354	Polokwane	500			500
B	NP355	Lepelle-Nkumpi	1 250			1 250
C	DC35	Capricorn District Municipality	500			500
Total: Capricorn Municipalities			4 000			4 000
B	NP361	Thabazimbi	500			500
B	NP362	Lephalele	1 000			1 000
B	NP364	Mookgopong	1 000			1 000
B	NP365	Modimolle	1 250			1 250
B	NP366	Bela Bela	1 000			1 000
B	NP367	Mogalakwena	500			500
C	DC36	Waterberg District Municipality	500			500
Total: Waterberg Municipalities			5 750			5 750
Total: Limpopo Municipalities			18 500		1 500	20 000
MPUMALANGA						
B	MP301	Albert Luthuli	1 250			1 250
B	MP302	Msukaligwa	500			500
B	MP303	Mkhondo	500			500
B	MP304	Pixley Ka Seme	250			250
B	MP305	Lekwa	500			500
B	MP306	Dipaleseng	500			500
B	MP307	Govan Mbeki	500			500
C	DC30	Gert Sibande District Municipality	500			500
Total: Gert Sibande Municipalities			4 500			4 500
B	MP311	Delmas	500			500
B	MP312	Emalahleni	1 500			1 500
B	MP313	Steve Tshwete	500			500
B	MP314	Emakhazeni	1 500			1 500
B	MP315	Thembisile	1 500			1 500
B	MP316	Dr JS Moroka	1 250			1 250
C	DC31	Nkangala District Municipality	500			500
Total: Nkangala Municipalities			7 250			7 250
B	MP321	Thaba Chweu	250			250
B	MP322	Mbombela	500			500
B	MP323	Umyindi	500			500
B	MP324	Nkomazi	500			500
B	MP325	Bushbuckridge	500			500
C	DC32	Ehlanzeni District Municipality	500			500
Total: Ehlanzeni Municipalities			2 750			2 750
Total: Mpumalanga Municipalities			14 500			14 500

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

National Treasury (Vote 7)			Local Government Financial Management Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng	500			500
B	NC452	Ga-Segonyana	500			500
B	NC453	Gammagara	500			500
C	DC45	Kgalagadi District Municipality	500			500
Total: Kgalagadi Municipalities			2 000			2 000
B	NC061	Richtersveld	500			500
B	NC062	Nama Khoi	500			500
B	NC064	Kamiesberg	500			500
B	NC065	Hantam	500			500
B	NC066	Karoo Hoogland	1 250			1 250
B	NC067	Khai-Ma	1 250			1 250
C	DC6	Namakwa District Municipality	500			500
Total: Namakwa Municipalities			5 000			5 000
B	NC071	Ubuntu	500			500
B	NC072	Umsobomvu	250			250
B	NC073	Emthanjeni	500			500
B	NC074	Kareeberg	250			250
B	NC075	Renosterberg	500			500
B	NC076	Thembehile	500			500
B	NC077	Siyathemba	500			500
B	NC078	Siyancuma	500			500
C	DC7	Karoo District Municipality	500			500
Total: Karoo Municipalities			4 000			4 000
B	NC081	Mier	500			500
B	NC082	'Kai' Garib	500			500
B	NC083	//Khara Hais	500			500
B	NC084	'Kheis	500			500
B	NC085	Tsantsabane	500			500
B	NC086	Kgatelopele	500			500
C	DC8	Siyanda District Municipality	500			500
Total: Siyanda Municipalities			3 500			3 500
B	NC091	Sol Plaatje	750			750
B	NC092	Dikgatlong	500			500
B	NC093	Magareng	500			500
B	NC094	Phokwane	500			500
C	DC9	Frances Baard District Municipality	500			500
Total: Frances Baard Municipalities			2 750			2 750
Total: Northern Cape Municipalities			17 250			17 250
NORTH WEST						
B	NW371	Moretele	500			500
B	NW372	Madibeng	500			500
B	NW373	Rustenburg	500			500
B	NW374	Kgetlengrivier	1 500			1 500
B	NW375	Moses Kotane	500			500
C	DC37	Bojanala Platinum District Municipality	500			500
Total: Bojanala Platinum Municipalities			4 000			4 000
B	NW381	Ratlou	1 000			1 000
B	NW382	Tswaing	1 250			1 250
B	NW383	Mafikeng	500			500
B	NW384	Ditsobotla	1 500			1 500
B	NW385	Ramotshere Moiloa	1 500			1 500
C	DC38	Central District Municipality	500			500
Total: Central Municipalities			6 250			6 250
B	NW391	Kagisano	500			500
B	NW392	Naledi	500			500
B	NW393	Mamusa	1 000			1 000
B	NW394	Greater Taung	500			500
B	NW395	Molopo	500			500
B	NW396	Lekwa-Teemane	500			500
C	DC39	Bophirima District Municipality	500			500
Total: Bophirima Municipalities			4 000			4 000
B	NW401	Ventersdorp	1 250			1 250
B	NW402	Potchefstroom	500			500
B	NW403	City of Mafesana	500			500
B	NW404	Maquassi Hills	1 500			1 500
B	NW405	Merafong City	500			500
C	DC40	Southern District Municipality	500			500
Total: Southern Municipalities			4 750			4 750
Total: North West Municipalities			19 000			19 000

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

National Treasury (Vote 7)			Local Government Financial Management Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
WESTERN CAPE						
A		City of Cape Town	750			750
B	WC011	Matzikama	500			500
B	WC012	Cederberg	750			750
B	WC013	Bergvliet	750			750
B	WC014	Saldanha Bay	500			500
B	WC015	Swartland	500			500
C	DC1	West Coast District Municipality	500			500
Total: West Coast Municipalities			3 500			3 500
B	WC022	Witzenberg	1 250			1 250
B	WC023	Drakenstein	250			250
B	WC024	Stellenbosch	250			250
B	WC025	Breede Valley	250			250
B	WC026	Breede River Winelands	500			500
C	DC2	Cape Winelands District Municipality	500			500
Total: Cape Winelands Municipalities			3 000			3 000
B	WC031	Theewaterskloof	500			500
B	WC032	Overstrand	500			500
B	WC033	Cape Agulhas	500			500
B	WC034	Swellendam	1 250			1 250
C	DC3	Overberg District Municipality	500			500
Total: Overberg Municipalities			3 250			3 250
B	WC041	Kannaland	250			250
B	WC042	Hessequa	500			500
B	WC043	Mossel Bay	500			500
B	WC044	George	750			750
B	WC045	Oudtshoorn	500			500
B	WC047	Bitou	1 250			1 250
B	WC048	Knysna	750			750
C	DC4	Eden District Municipality	500			500
Total: Eden Municipalities			5 000			5 000
B	WC051	Laingsburg	500			500
B	WC052	Prince Albert	500			500
B	WC053	Beaufort West	500			500
C	DC5	Central Karoo District Municipality	750			750
Total: Central Karoo Municipalities			2 250			2 250
Total: Western Cape Municipalities			17 750			17 750
			10 000		- 10 000	
National Total			180 000			180 000

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)		Water Services Operating Subsidy Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
A	Nelson Mandela				
B	EC101 Camdeboo				
B	EC102 Blue Crane Route				
B	EC103 Ikwezi				
B	EC104 Makana				
B	EC105 Ndlambe				
B	EC106 Sundays River Valley				
B	EC107 Baviaans				
B	EC108 Kouga				
B	EC109 Koukamma				
C	DC10 Cacadu District Municipality				
Total: Cacadu Municipalities					
B	EC121 Mbhashe				
B	EC122 Mquma				
B	EC123 Great Kei				
B	EC124 Amahlathi				
B	EC125 Buffalo City	2 543		101	2 644
B	EC126 Ngqushwa				
B	EC127 Nkonkobe				
B	EC128 Nxuba				
C	DC12 Amatole District Municipality	17 277		1 770	19 047
Total: Amatole Municipalities		19 820		1 871	21 691
B	EC131 Inxuba Yethemba				
B	EC132 Tsolwana				
B	EC133 Inkwanca				
B	EC134 Lukhanji				
B	EC135 Intsika Yethu				
B	EC136 Emalahleni				
B	EC137 Engcobo				
B	EC138 Sakhisizwe				
C	DC13 Chris Hani District Municipality	13 510		2 358	15 868
Total: Chris Hani Municipalities		13 510		2 358	15 868
B	EC141 Elundini				
B	EC142 Senqu				
B	EC143 Maletswai				
B	EC144 Gariep				
C	DC14 Ukhahlamba District Municipality	2 936		373	3 309
Total: Ukhahlamba Municipalities		2 936		373	3 309
B	EC151 Mbizana				
B	EC152 Ntabankulu				
B	EC153 Qaukeni				
B	EC154 Port St Johns				
B	EC155 Nyandeni				
B	EC156 Mhlontlo				
B	EC157 King Sabata Dalindyebo				
C	DC15 O.R. Tambo District Municipality	23 296		4 751	28 047
Total: O.R. Tambo Municipalities		23 296		4 751	28 047
B	EC05b2 Umzimvubu				
B	EC05b3 Matatiele				
C	DC44 Alfred Nzo District Municipality	7 654		1 327	8 981
Total: Alfred Nzo Municipalities		7 654		1 327	8 981
Total: Eastern Cape Municipalities		67 216		10 680	77 896

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SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)			Water Services Operating Subsidy Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng				
B	FS162	Kopanong			1 064	1 064
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities					1 064	1 064
B	FS171	Naledi				
B	FS172	Mangaung				
B	FS173	Mantsopa				
C	DC17	Motheo District Municipality				
Total: Motheo Municipalities						
B	FS181	Masilanyana				
B	FS182	Tokololo				
B	FS183	Tswelopele				
B	FS184	Matjhabeng				
B	FS185	Nala				
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities						
B	FS191	Setsoto				
B	FS192	Dihlabeng				
B	FS193	Nketoana				
B	FS194	Maluti-a-Phofung	19 877			19 877
B	FS195	Phumelela				
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			19 877			19 877
B	FS201	Moghaka				
B	FS203	Ngwathe				
B	FS204	Metsimaholo	501		789	1 290
B	FS205	Mafula				
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities			501		789	1 290
Total: Free State Municipalities			20 378		1 853	22 231
GAUTENG						
A		Ekurhuleni				
A		City of Johannesburg				
A		City of Tshwane	13 868			13 868
B	GT02b1	Nokeng Isa Taemane				
B	GT02b2	Kungwini	11 206		- 772	10 434
C	DC46	Metsweding District Municipality				
Total: Metsweding Municipalities			11 206		- 772	10 434
B	GT421	Emfuleni				
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities						
B	GT481	Mogale City				
B	GT482	Randfontein				
B	GT483	Westonaria				
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities						
Total: Gauteng Municipalities			25 074		- 772	24 302

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)		Water Services Operating Subsidy Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
KWAZULU-NATAL					
A	eThekweni	679			679
B	KZ211				
B	KZ212				
B	KZ213				
B	KZ214				
B	KZ215				
B	KZ216				
C	DC21				
Total: Ugu Municipalities		138			138
B	KZ221				
B	KZ222				
B	KZ223				
B	KZ224				
B	KZ225				
B	KZ226				
B	KZ227				
C	DC22				
Total: uMgungundlovu Municipalities					
B	KZ232				
B	KZ233				
B	KZ234				
B	KZ235				
B	KZ236				
C	DC23				
Total: Uthukela Municipalities		1 302			1 302
B	KZ241				
B	KZ242				
B	KZ244				
B	KZ245				
C	DC24				
Total: Umzinyathi Municipalities		907			907
B	KZ252			7 000	7 000
B	KZ253				
B	KZ254				
C	DC25				
Total: Amajuba Municipalities		381		7 000	7 381
B	KZ261				
B	KZ262				
B	KZ263				
B	KZ265				
B	KZ266				
C	DC26				
Total: Zululand Municipalities		6 654			6 654
B	KZ271				
B	KZ272				
B	KZ273				
B	KZ274				
B	KZ275				
C	DC27				
Total: Umkhanyakude Municipalities		2 102			2 102
B	KZ281				
B	KZ282				
B	KZ283				
B	KZ284				
B	KZ285				
B	KZ286				
C	DC28				
Total: uThungulu Municipalities		193			193
B	KZ291				
B	KZ292				
B	KZ293				
B	KZ294				
C	DC29				
Total: iLembe Municipalities					
B	KZ5a1				
B	KZ5a2				
B	KZ5a4				
B	KZ5a5				
B	KZ5a6				
C	DC43				
Total: Sisonke Municipalities		478			478
Total: KwaZulu-Natal Municipalities		12 834		7 000	19 834

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)			Water Services Operating Subsidy Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Motsoaledi				
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality	71 036		18 410	89 446
Total: Greater Sekhukhune District Municipalities			71 036		18 410	89 446
B	NP331	Greater Giyani				
B	NP332	Greater Letaba				
B	NP333	Greater Tzaneen				
B	NP334	Ba-Phalaborwa				
B	NP335	Maruleng				
C	DC33	Mopani District Municipality	55 127		16 000	71 127
Total: Mopani Municipalities			55 127		16 000	71 127
B	NP341	Musina				
B	NP342	Mutale				
B	NP343	Thulamela				
B	NP344	Makhado				
C	DC34	Vhembe District Municipality	203 376		- 28 362	175 014
Total: Vhembe Municipalities			203 376		- 28 362	175 014
B	NP351	Blouberg				
B	NP352	Aganang				
B	NP353	Molemole				
B	NP354	Polokwane	13 654		5 000	18 654
B	NP355	Lepelle-Nkumpi				
C	DC35	Capricorn District Municipality	81 695		8 922	90 617
Total: Capricorn Municipalities			95 349		13 922	109 271
B	NP361	Thabazimbi				
B	NP362	Lephalale	10 168		1 091	11 259
B	NP364	Mookgopong				
B	NP365	Modimolle				
B	NP366	Bela Bela			300	300
B	NP367	Mogalakwena	29 846		6 663	36 509
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities			40 014		8 054	48 068
Total: Limpopo Municipalities			464 902		28 024	492 926
MPUMALANGA						
B	MP301	Albert Luthuli	12 304		- 5 200	7 104
B	MP302	Msukaligwa				
B	MP303	Mkhondo				
B	MP304	Pixley Ka Seme				
B	MP305	Lekwa				
B	MP306	Dipaleseng				
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities			12 304		- 5 200	7 104
B	MP311	Delmas				
B	MP312	Emalahleni				
B	MP313	Steve Tshwete				
B	MP314	Emakhazeni				
B	MP315	Thembisile	13 800			13 800
B	MP316	Dr JS Moroka	40 607		5 000	45 607
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities			54 407		5 000	59 407
B	MP321	Thaba Chweu	865		4 617	5 482
B	MP322	Mbombela	14 680		28 968	43 648
B	MP323	Umgindi				
B	MP324	Nkomazi	34 200		15 526	49 726
B	MP325	Bushbuckridge	28 000		10 863	38 863
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			77 745		59 974	137 719
Total: Mpumalanga Municipalities			144 456		59 774	204 230

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)	Water Services Operating Subsidy Grant		Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE					7 400	17 454
B	NC451	Moshaweng	10 054			3 419
B	NC452	Ga-Segonyana	3 419			
B	NC453	Gammagara				
C	DC45	Kgalagadi District Municipality			7 400	20 873
Total: Kgalagadi Municipalities			13 473			
B	NC061	Richtersveld				
B	NC062	Nama Khoi				
B	NC064	Kamiesberg				
B	NC065	Hantam				
B	NC066	Karoo Hoogland				
B	NC067	Khai-Ma				
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities						
B	NC071	Ubuntu				
B	NC072	Umsobomvu				
B	NC073	Emthanjeni				
B	NC074	Kareeberg				
B	NC075	Renosterberg				
B	NC076	Thembelihle				
B	NC077	Siyathemba				
B	NC078	Siyancuma				
C	DC7	Karoo District Municipality				
Total: Karoo Municipalities						
B	NC081	Mier				
B	NC082	!Kai! Garib				
B	NC083	//Khara Hais				
B	NC084	!Kheis				
B	NC085	Tsantsabane				
B	NC086	Kgatelopele				
C	DC8	Siyanda District Municipality				
Total: Siyanda Municipalities						
B	NC091	Sol Plantje				
B	NC092	Dikgatlong			4 500	10 765
B	NC093	Magareng	6 265			
B	NC094	Phokwane			4 500	10 765
C	DC9	Frances Baard District Municipality	6 265			
Total: Frances Baard Municipalities						
Total: Northern Cape Municipalities			19 738		11 900	31 638
NORTH WEST						8 814
B	NW371	Moretele	8 814			14 093
B	NW372	Madibeng	14 093			2 167
B	NW373	Rustenburg	2 167			
B	NW374	Kgetlengrivier			2 000	11 810
B	NW375	Moses Kotane	9 810			
C	DC37	Bojanala Platinum District Municipality			2 000	36 884
Total: Bojanala Platinum Municipalities			34 884			
B	NW381	Ratlou				
B	NW382	Tswaing				
B	NW383	Mafikeng				
B	NW384	Ditsobotla				
B	NW385	Ramotshere Moiloa			3 700	48 590
C	DC38	Central District Municipality	44 890		3 700	48 590
Total: Central Municipalities			44 890			
B	NW391	Kagisano				
B	NW392	Naledi				
B	NW393	Mamusa				
B	NW394	Greater Taung				
B	NW395	Molopo				
B	NW396	Lekwa-Teemane	21 247			21 247
C	DC39	Bophirima District Municipality	21 247			
Total: Bophirima Municipalities						
B	NW401	Ventersdorp				
B	NW402	Potchefstroom				
B	NW403	City of Matlosana				
B	NW404	Maquassi Hills				
B	NW405	Merapong City				
C	DC40	Southern District Municipality				
Total: Southern Municipalities					5 700	106 721
Total: North West Municipalities			101 021			

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)		Water Services Operating Subsidy Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
WESTERN CAPE					
A	City of Cape Town				
B	WC011 Matzikama				
B	WC012 Cederberg	473			473
B	WC013 Bergrivier				
B	WC014 Saldanha Bay				
B	WC015 Swartland				
C	DC1 West Coast District Municipality	741			741
Total: West Coast Municipalities		1 214			1 214
B	WC022 Witzenberg				
B	WC023 Drakenstein				
B	WC024 Stellenbosch				
B	WC025 Breede Valley				
B	WC026 Breede River Winelands				
C	DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities					
B	WC031 Theewaterskloof				
B	WC032 Overstrand				
B	WC033 Cape Agulhas				
B	WC034 Swellendam				
C	DC3 Overberg District Municipality				
Total: Overberg Municipalities					
B	WC041 Kannaland				
B	WC042 Hessequa				
B	WC043 Mossel Bay				
B	WC044 George				
B	WC045 Oudtshoorn	4 634			4 634
B	WC047 Bitou				
B	WC048 Knysna				
C	DC4 Eden District Municipality				
Total: Eden Municipalities		4 634			4 634
B	WC051 Laingsburg				
B	WC052 Prince Albert				
B	WC053 Beaufort West				
C	DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities					
Total: Western Cape Municipalities		5 848			5 848
National Total		861 467		124 159	985 626

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Municipal) Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column C Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	Nelson Mandela		30 790			30 790
B	EC101	Camdeboo	4 500			4 500
B	EC102	Blue Crane Route				
B	EC103	Ikwezi				
B	EC104	Makana	10 000			10 000
B	EC105	Ndlambe	10 000			10 000
B	EC106	Sundays River Valley				
B	EC107	Baviaans	2 640			2 640
B	EC108	Kouga	6 000			6 000
B	EC109	Koukamma				
C	DC10	Cacadu District Municipality				
Total: Cacadu Municipalities			33 140			33 140
B	EC121	Mbhashe				
B	EC122	Mnquma				
B	EC123	Great Kei	5 000			5 000
B	EC124	Amahlathi				
B	EC125	Buffalo City	32 712			32 712
B	EC126	Ngqushwa				
B	EC127	Nkonkobe				
B	EC128	Nxuba				
C	DC12	Amatole District Municipality				
Total: Amatole Municipalities			37 712			37 712
B	EC131	Inxuba Yethemba	4 000			4 000
B	EC132	Tsolwana				
B	EC133	Inkwanca				
B	EC134	Lukhanji				
B	EC135	Intsika Yethu				
B	EC136	Emalahleni				
B	EC137	Engcobo				
B	EC138	Sakhisizwe	3 000			3 000
C	DC13	Chris Hani District Municipality				
Total: Chris Hani Municipalities			7 000			7 000
B	EC141	Elundini	5 000			5 000
B	EC142	Sengu				
B	EC143	Maletswai	13 600			13 600
B	EC144	Gariep	864		- 864	
C	DC14	Ukhahlamba District Municipality				
Total: Ukhahlamba Municipalities			19 464		- 864	18 600
B	EC151	Mbizana				
B	EC152	Ntbankulu				
B	EC153	Qaukeni				
B	EC154	Port St Johns				
B	EC155	Nyandeni				
B	EC156	Mhlontlo				
B	EC157	King Sabata Dalindyebo	6 800			6 800
C	DC15	O.R. Tambo District Municipality				
Total: O.R. Tambo Municipalities			6 800			6 800
B	EC05b2	Umzimvubu				
B	EC05b3	Matatiele	3 224			3 224
C	DC44	Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities			3 224			3 224
Total: Eastern Cape Municipalities			138 130		- 864	137 266

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Municipal) Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng	1 800		- 600	1 200
B	FS162	Kopanong				
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality	1 800		- 600	1 200
Total: Xhariep Municipalities						
B	FS171	Naledi	13 268		2 144	15 412
B	FS172	Mangaung				
B	FS173	Mantsopa				
C	DC17	Motho District Municipality	13 268		2 144	15 412
Total: Motheo Municipalities						
B	FS181	Masilonyana				
B	FS182	Tokologo				
B	FS183	Tswelopele				
B	FS184	Matjhabeng	2 000		- 875	1 125
B	FS185	Nala				
C	DC18	Lejweleputswa District Municipality	2 000		- 875	1 125
Total: Lejweleputswa Municipalities						
B	FS191	Setso	3 000		- 3 000	
B	FS192	Dihlabeng				
B	FS193	Nketoana				
B	FS194	Maluti-a-Phofung	1 200		- 1 200	
B	FS195	Phumelola				
C	DC19	Thabo Mofutsanyana District Municipality	4 200		- 4 200	
Total: Thabo Mofutsanyana Municipalities						
B	FS201	Moqhaka	552			552
B	FS203	Ngwatho	4 000			4 000
B	FS204	Metsimaholo				
B	FS205	Mafoke				
C	DC20	Fesile Dabi District Municipality	4 552			4 552
Total: Fesile Dabi Municipalities						
Total: Free State Municipalities			25 820		- 3 531	22 289
GAUTENG						
A		Ekurhuleni	8 962			8 962
A		City of Johannesburg	50 000			50 000
A		City of Tshwane	60 500			60 500
B	GT02b1	Nokeng tsa Taemane	8 385			8 385
B	GT02b2	Kungwini	8 385			8 385
Total: Metsweding Municipalities						
B	GT421	Emfuleni	1 000			1 000
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality	1 000			1 000
Total: Sedibeng Municipalities						
B	GT481	Mogale City				
B	GT482	Randfontein				
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities						
Total: Gauteng Municipalities			128 847			128 847

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SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Municipal) Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
KWAZULU-NATAL			R'000	R'000	R'000	R'000
A		eThekweni	74 160			74 160
B	KZ211	Vulamehlo				
B	KZ212	Umdoni				
B	KZ213	Umzumbe				
B	KZ214	uMuziwabantu				
B	KZ215	Ezinqolweni				
B	KZ216	Hibiscus Coast				
C	DC21	Ugu District Municipality				
Total: Ugu Municipalities						
B	KZ221	uMshwathi				
B	KZ222	uMngeni				
B	KZ223	Mpofana				
B	KZ224	Impendle				
B	KZ225	Msunduzi				
B	KZ226	Mkhambathini				
B	KZ227	Richmond				
C	DC22	uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities						
B	KZ232	Emnambithi/Ladysmith	1 656			1 656
B	KZ233	Indaka				
B	KZ234	Umtshezi	1 200			1 200
B	KZ235	Okhahlamba				
B	KZ236	Imbabazane				
C	DC23	Uthukela District Municipality				
Total: Uthukela Municipalities			2 856			2 856
B	KZ241	Endumeni				
B	KZ242	Nquthu	280		- 280	
B	KZ244	Msinga				
C	DC24	Umzinyathi District Municipality				
Total: Umzinyathi Municipalities			280		- 280	
B	KZ252	Newcastle				
B	KZ253	eMadlangeni				
C	DC25	Amajuba District Municipality				
Total: Amajuba Municipalities						
B	KZ263	Abaqulusi	8 800		1 800	10 600
C	DC26	Zululand District Municipality				
Total: Zululand Municipalities			8 800		1 800	10 600
B	KZ281	Mbonambi				
B	KZ282	uMhlathuze	1 200			1 200
B	KZ283	Ntambanana				
B	KZ284	Umlalazi				
C	DC28	uThungulu District Municipality				
Total: uThungulu Municipalities			1 200			1 200
B	KZ291	Mandeni				
B	KZ292	KwaDukuza	2 400			2 400
Total: iLembe Municipalities			2 400			2 400
B	KZ5a1	Ingwe				
B	KZ5a4	Greater Kokstad			3 178	3 178
B	KZ5a5	Ubuhlebezwe				
C	DC43	Sisonke District Municipality				
Total: Sisonke Municipalities					3 178	3 178
Total: KwaZulu-Natal Municipalities			89 696		4 698	94 394

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SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Municipal) Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Motsoaledi				
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality				
Total: Greater Sekhukhune District Municipalities						
B	NP331	Greater Giyani				
B	NP332	Greater Letaba				
B	NP333	Greater Tzaneen	1 601			1 601
B	NP334	Ba-Phalaborwa				
B	NP335	Maruleng				
C	DC33	Mopani District Municipality				
Total: Mopani Municipalities			1 601			1 601
B	NP341	Musina	2 720			2 720
B	NP342	Mutale				
B	NP343	Thulamela	4 600			4 600
B	NP344	Makhado	943		1 000	1 943
C	DC34	Vhembe District Municipality				
Total: Vhembe Municipalities			8 263		1 000	9 263
B	NP351	Biouberg	12 612		- 1 941	10 671
B	NP352	Aganang			2 500	2 500
B	NP353	Molemole				
B	NP354	Polokwane	26 488			26 488
B	NP355	Lepelle-Nkumpi			2 400	2 400
C	DC35	Capricorn District Municipality				
Total: Capricorn Municipalities			39 100		2 959	42 059
B	NP361	Thabazimb	2 650		- 930	1 720
B	NP362	Lephalale				
B	NP364	Mookgopong				
B	NP365	Modimolle	4 012			4 012
B	NP366	Bela Bela	420		- 210	210
B	NP367	Mogalakwena	171			171
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities			7 253		- 1 140	6 113
Total: Limpopo Municipalities			56 217		2 819	59 036
MPUMALANGA						
B	MP301	Albert Luthuli	2 000		2 100	4 100
B	MP302	Msukaligwa	3 720		- 3 720	
B	MP303	Mkhondo	2 000			2 000
B	MP304	Pixley Ka Seme				
B	MP305	Lekwa	1 660			1 660
B	MP306	Dipaieseng				
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities			15 268		- 1 620	13 648
B	MP311	Delmas	200			200
B	MP312	Emalahleni				
B	MP313	Steve Tshwete	3 092		- 3 092	
B	MP314	Emakhazeni				
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities			3 292		- 3 092	200
B	MP322	Mbombela	29 500			29 500
B	MP323	Umgindi	6 000			6 000
B	MP324	Nkomazi				
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			35 500			35 500
Total: Mpumalanga Municipalities			54 060		- 4 712	49 348

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SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Municipal) Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng				
B	NC452	Ga-Segonyana				
B	NC453	Gammagara				
C	DC45	Kgalagadi District Municipality				
Total: Kgalagadi Municipalities						
B	NC061	Richtersveld				
B	NC062	Nama Khoi			2 000	2 000
B	NC064	Kamiesberg	710		- 710	
B	NC065	Hantam	133			133
B	NC066	Karoo Hoogland				
B	NC067	Khai-Ma				
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities			843		1 290	2 133
B	NC071	Ubuntu				
B	NC072	Umsobomvu				
B	NC073	Emthanjeni				
B	NC074	Kareeberg				
B	NC075	Renosterberg				
B	NC076	Thembelihle				
B	NC077	Siyathemba				
B	NC078	Siyancuma				
C	DC7	Karoo District Municipality				
Total: Karoo Municipalities						
B	NC081	Mier				
B	NC082	'Kail' Garib				
B	NC083	//Khara Hais	1 280			1 280
B	NC084	'Kheis				
B	NC085	Tsantsabane				
B	NC086	Kgatllopele				
C	DC8	Siyanda District Municipality				
Total: Siyanda Municipalities			1 280			1 280
Total: Northern Cape Municipalities			2 123		1 290	3 413
NORTH WEST						
B	NW371	Moretele				
B	NW372	Madibeng	4 000		276	4 276
B	NW373	Rustenburg	24 000			24 000
B	NW374	Kgetlengrivier	5 000			5 000
B	NW375	Moses Kotane				
C	DC37	Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities			33 000		276	33 276
B	NW381	Ratlou				
B	NW382	Tswaing				
B	NW383	Mafikeng				
B	NW384	Ditsobotla				
B	NW385	Ramotshere Moiloa				
C	DC38	Central District Municipality				
Total: Central Municipalities						
B	NW391	Kagisano				
B	NW392	Naledi				
B	NW393	Mamusa				
B	NW394	Greater Taung				
B	NW395	Molopo				
B	NW396	Lekwa-Teemane	868		- 612	256
C	DC39	Bophirima District Municipality				
Total: Bophirima Municipalities			868		- 612	256
B	NW401	Ventersdorp				
B	NW402	Potchefstroom	10 000			10 000
B	NW403	City of Matlosana	2 400		- 2 400	
B	NW404	Maquassi Hills	316		- 316	
B	NW405	Merafong City	3 000		- 2 760	240
C	DC40	Southern District Municipality				
Total: Southern Municipalities			15 716		- 5 476	10 240
Total: North West Municipalities			49 584		- 5 812	43 772

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SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Municipal) Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
WESTERN CAPE						
A		City of Cape Town	26 200			26 200
B	WC011	Matzikama	4 500		1 000	5 500
B	WC012	Cederberg	5 752			5 752
B	WC013	Bergvliet				
B	WC014	Saldanha Bay			1 500	1 500
B	WC015	Swartland	2 500			2 500
C	DC1	West Coast District Municipality				
Total: West Coast Municipalities			12 752		2 500	15 252
B	WC022	Witzenberg				
B	WC023	Drakenstein	800			800
B	WC024	Stellenbosch			3 452	3 452
B	WC025	Breede Valley	152			152
B	WC026	Breede River Winelands			160	160
C	DC2	Cape Winelands District Municipality				
Total: Cape Winelands Municipalities			952		3 612	4 564
B	WC031	Theewaterskloof				
B	WC032	Overstrand				
B	WC033	Cape Agulhas				
B	WC034	Swellendam				
C	DC3	Overberg District Municipality				
Total: Overberg Municipalities						
B	WC041	Kannaland				
B	WC042	Hessequa				
B	WC043	Mossel Bay				
B	WC044	George	216			216
B	WC045	Oudtshoorn				
B	WC047	Bitou	800			800
B	WC048	Knysna	240			240
C	DC4	Eden District Municipality				
Total: Eden Municipalities			1 256			1 256
B	WC051	Laingsburg				
B	WC052	Prince Albert				
B	WC053	Beaufort West	10 000			10 000
C	DC5	Central Karoo District Municipality				
Total: Central Karoo Municipalities			10 000			10 000
Total: Western Cape Municipalities			51 160		6 112	57 272
National Total			595 637			595 637

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SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 7)		Neighbourhood Development Partnership Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
A	Nelson Mandela	33 000		- 25 000	8 000
B	EC101 Camdeboo				
B	EC102 Blue Crane Route				
B	EC103 Ikwezi				
B	EC104 Makana	1 000		1 000	2 000
B	EC105 Ndlambe				
B	EC106 Sundays River Valley				
B	EC107 Baviaans				
B	EC108 Kouga			2 000	2 000
B	EC109 Koukamma				
C	DC10 Cadadu District Municipality				
Total: Cadadu Municipalities		1 000		3 000	4 000
B	EC121 Mbhashe				
B	EC122 Mquma				
B	EC123 Great Kei				
B	EC124 Amahlathi				
B	EC125 Buffalo City	5 000		1 500	6 500
B	EC126 Ngqushwa	2 000			2 000
B	EC127 Nkonkobe				
B	EC128 Nxuba				
C	DC12 Amatole District Municipality				
Total: Amatole Municipalities		7 000		1 500	8 500
B	EC131 Inxuba Yethemba				
B	EC132 Tsolwana				
B	EC133 Inkwanca				
B	EC134 Lukhanji				
B	EC135 Intsika Yethu				
B	EC136 Emalahleni				
B	EC137 Engecobo				
B	EC138 Sakhisizwe				
C	DC13 Chris Hani District Municipality				
Total: Chris Hani Municipalities					
B	EC141 Elundini				
B	EC142 Senqu	2 000			2 000
B	EC143 Maletswai				
B	EC144 Gariep				
C	DC14 Ukhahlamba District Municipality				
Total: Ukhahlamba Municipalities		2 000			2 000
B	EC151 Mbizana				
B	EC152 Ntabankulu				
B	EC153 Qaukeni				
B	EC154 Port St Johns				
B	EC155 Nyandeni				
B	EC156 Mhlontlo				
B	EC157 King Sabata Dalindyebo	3 300			3 300
C	DC15 O.R. Tambo District Municipality				
Total: O.R. Tambo Municipalities		3 300			3 300
B	EC05b2 Umzimvubu				
B	EC05b3 Matatiele				
C	DC44 Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities					
Total: Eastern Cape Municipalities		46 300		- 20 500	25 800

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SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 7)			Neighbourhood Development Partnership Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng				
B	FS162	Kopanong				
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities						
B	FS171	Naledi				
B	FS172	Mangaung				
B	FS173	Mantsopa				
C	DC17	Motheo District Municipality				
Total: Motheo Municipalities						
B	FS181	Masilonyana				
B	FS182	Tokologo				
B	FS183	Tswelopele				
B	FS184	Matjhabeng	2 000			2 000
B	FS185	Nala				
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities			2 000			2 000
B	FS191	Setsoto				
B	FS192	Ditlabeng	5 000		- 3 000	2 000
B	FS193	Nketoana				
B	FS194	Maluti-a-Phofung				
B	FS195	Phumelela				
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			5 000		- 3 000	2 000
B	FS201	Moghaka				
B	FS203	Ngwathe				
B	FS204	Metsimaholo				
B	FS205	Mafube				
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities						
Total: Free State Municipalities			7 000		- 3 000	4 000
GAUTENG						
A		Ekurhuleni	13 000		- 8 000	5 000
A		City of Johannesburg	105 865		- 24 865	81 000
A		City of Tshwane	7 000			7 000
B	GT02b1	Nokeng tsa Taemane				
B	GT02b2	Kungwini				
C	DC40	Metsweding District Municipality				
Total: Metsweding Municipalities						
B	GT421	Emfuleni	46 000		- 37 500	8 500
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities			46 000		- 37 500	8 500
B	GT481	Mogale City				
B	GT482	Randfontein				
B	GT483	Westonaria				
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities						
Total: Gauteng Municipalities			171 865		- 70 365	101 500

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SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 7)		Neighbourhood Development Partnership Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
KWAZULU-NATAL					
A	eThekweni	63 700		- 5 400	58 300
B	KZ211				
B	KZ212				
B	KZ213				
B	KZ214				
B	KZ215				
B	KZ216				
C	DC21				
Total: Ugu Municipalities					
B	KZ221				
B	KZ222			3 000	3 000
B	KZ223				
B	KZ224				
B	KZ225				
B	KZ226				
B	KZ227				
C	DC22				
Total: uMgungundlovu Municipalities				3 000	3 000
B	KZ232				
B	KZ233				
B	KZ234				
B	KZ235				
B	KZ236				
C	DC23				
Total: Uthukela Municipalities					
B	KZ241				
B	KZ242				
B	KZ244				
B	KZ245				
C	DC24				
Total: Umzinyathi Municipalities					
B	KZ252				
B	KZ253				
B	KZ254				
C	DC25				
Total: Amajuba Municipalities					
B	KZ261				
B	KZ262				
B	KZ263				
B	KZ265				
B	KZ266				
C	DC26			6 000	6 000
Total: Zululand Municipalities				6 000	6 000
B	KZ271				
B	KZ272				
B	KZ273				
B	KZ274				
B	KZ275				
C	DC27				
Total: Umkhanyakude Municipalities					
B	KZ281				
B	KZ282				
B	KZ283				
B	KZ284				
B	KZ285				
B	KZ286				
C	DC28				
Total: uThungulu Municipalities					
B	KZ291				
B	KZ292	5 000		- 5 000	
B	KZ293				
B	KZ294				
C	DC29				
Total: iLembe Municipalities		5 000		- 5 000	
B	KZ5a1				
B	KZ5a2				
B	KZ5a4				
B	KZ5a5				
B	KZ5a6				
C	DC43			4 988	4 988
Total: Sisonke Municipalities				4 988	4 988
Total: KwaZulu-Natal Municipalities		68 700		3 588	72 288

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SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 7)			Neighbourhood Development Partnership Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Motsoaledi				
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality				
Total: Greater Sekhukhune District Municipalities						
B	NP331	Greater Giyani				
B	NP332	Greater Letaba				
B	NP333	Greater Tzancien	10 000		- 7 000	3 000
B	NP334	Ba-Phalaborwa	5 000		4 500	9 500
B	NP335	Maruleng				
C	DC33	Mopani District Municipality				
Total: Mopani Municipalities			15 000		- 2 500	12 500
B	NP341	Musina				
B	NP342	Mutale				
B	NP343	Thulamela	2 000			2 000
B	NP344	Makhado				
C	DC34	Vhembe District Municipality				
Total: Vhembe Municipalities			2 000			2 000
B	NP351	Blouberg				
B	NP352	Aganang				
B	NP353	Molemole				
B	NP354	Polokwane	3 000		- 1 000	2 000
B	NP355	Lepelle-Nkumpi				
C	DC35	Capricorn District Municipality				
Total: Capricorn Municipalities			3 000		- 1 000	2 000
B	NP361	Thabazimbi				
B	NP362	Lephalale				
B	NP364	Mookgopong				
B	NP365	Modimolle				
B	NP366	Bela Bela				
B	NP367	Mogalakwena				
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities						
Total: Limpopo Municipalities			20 000		- 3 500	16 500
MPUMALANGA						
B	MP301	Albert Luthuli				
B	MP302	Mskaligwa				
B	MP303	Mkhondo				
B	MP304	Pixley Ka Seme				
B	MP305	Lekwa	5 000		- 4 000	1 000
B	MP306	Dipaleseng				
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities			5 000		- 4 000	1 000
B	MP311	Delmas				
B	MP312	Emalahleni				
B	MP313	Steve Tshwete	5 000			5 000
B	MP314	Emakhazeni				
B	MP315	Thembisile				
B	MP316	Dr JS Moroka				
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities			5 000			5 000
B	MP321	Thaba Chweu				
B	MP322	Mbombela	5 000		- 2 500	2 500
B	MP323	Umgindi				
B	MP324	Nkomazi				
B	MP325	Bushbuckridge	7 000		2 000	9 000
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			12 000		- 500	11 500
Total: Mpumalanga Municipalities			22 000		- 4 500	17 500

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 7)		Neighbourhood Development Partnership Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
NORTHERN CAPE					
B	NC451	Moshaweng			
B	NC452	Ga-Segonyana			
B	NC453	Gammagara			
C	DC45	Kgalagadi District Municipality			
Total: Kgalagadi Municipalities					
B	NC061	Richtersveld			
B	NC062	Nama Khoi			
B	NC064	Kamiesberg			
B	NC065	Hantam			
B	NC066	Karoo Hoogland			
B	NC067	Khai-Ma			
C	DC6	Namakwa District Municipality			
Total: Namakwa Municipalities					
B	NC071	Ubuntu			
B	NC072	Umsobomvu			
B	NC073	Emthanjeni			
B	NC074	Kareeberg			
B	NC075	Renosterberg			
B	NC076	Tbembelihle			
B	NC077	Siyathemba			
B	NC078	Siyancuma			
C	DC7	Karoo District Municipality			
Total: Karoo Municipalities					
B	NC081	Mier			
B	NC082	'Kai! Garib			
B	NC083	//Kara Hais			
B	NC084	'Kheis			
B	NC085	Tsantsabane			
B	NC086	Kgatelopele			
C	DC8	Siyanda District Municipality			
Total: Siyanda Municipalities					
B	NC091	Sol Plaatje	10 000	- 4 000	6 000
B	NC092	Dikgatlong			
B	NC093	Magareng			
B	NC094	Phokwane	5 000	- 5 000	
C	DC9	Frances Baard District Municipality			
Total: Frances Baard Municipalities		15 000		- 9 000	6 000
Total: Northern Cape Municipalities		15 000		- 9 000	6 000
NORTH WEST					
B	NW371	Moretele			
B	NW372	Madibeng			
B	NW373	Rustenburg	5 000	- 5 000	
B	NW374	Kgetlengrivier			
B	NW375	Moses Kotane			
C	DC37	Bojanala Platinum District Municipality			
Total: Bojanala Platinum Municipalities		5 000		- 5 000	
B	NW381	Ratlou			
B	NW382	Tswaing			
B	NW383	Mafikeng			
B	NW384	Ditsobotla			
B	NW385	Ramotshere Moiloa	1 000		1 000
C	DC38	Central District Municipality			
Total: Central Municipalities		1 000			1 000
B	NW391	Kagisano			
B	NW392	Naledi			
B	NW393	Mamusa			
B	NW394	Greater Taung	1 000	- 1 000	
B	NW395	Molopo			
B	NW396	Lekwa-Teemane	5 000	- 5 000	
C	DC39	Bophirima District Municipality			
Total: Bophirima Municipalities		6 000		- 6 000	
B	NW401	Ventersdorp			
B	NW402	Potchefstroom	6 000	- 4 000	2 000
B	NW403	City of Matlosana		3 000	3 000
B	NW404	Maquassi Hills			
B	NW405	Merafong City			
C	DC40	Southern District Municipality			
Total: Southern Municipalities		6 000		- 1 000	5 000
Total: North West Municipalities		18 000		- 12 000	6 000

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 7)		Neighbourhood Development Partnership Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
WESTERN CAPE					
A	City of Cape Town	38 150		262	38 412
B	WC011 Matzikama				
B	WC012 Cederberg				
B	WC013 Bergervier				
B	WC014 Saldanha Bay				
B	WC015 Swartland				
C	DC1 West Coast District Municipality				
Total: West Coast Municipalities					
B	WC022 Witzenberg				
B	WC023 Drakenstein				
B	WC024 Stellenbosch				
B	WC025 Breede Valley				
B	WC026 Breede River Winelands				
C	DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities					
B	WC031 Theewaterskloof				
B	WC032 Overstrand				
B	WC033 Cape Agulhas				
B	WC034 Swellendam				
C	DC3 Overberg District Municipality				
Total: Overberg Municipalities					
B	WC041 Kannaland				
B	WC042 Hessequa				
B	WC043 Mossel Bay				
B	WC044 George				
B	WC045 Oudtshoorn			1 000	1 000
B	WC047 Bitou				
B	WC048 Knysna				
C	DC4 Eden District Municipality				
Total: Eden Municipalities				1 000	1 000
B	WC051 Laingsburg				
B	WC052 Prince Albert				
B	WC053 Beaufort West				
C	DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities					
Total: Western Cape Municipalities		38 150		1 262	39 412
National Total		407 015		- 118 015	289 000

Notes:

NDPG in-kind contributions to plan for capital investment in under-developed areas.

Municipalities to ensure project readiness and compliance with DoRA. Comprehensive and integrated planning aspects to be addressed.

Benefiting municipalities as reflected in the table does not imply direct transfers. This is a grant-in-kind and associated transfers are subject to agreements per project.

The funding indicated per municipality may reflect more than one project to be planned and/or implemented.

Funds allocated reflect first phase projects. Due to lengthy lead times for planning and lack of implementation readiness many project funds have been earmarked to address implementation readiness.

The 2008/09 and 2009/10 allocations are subject to the outcome of project planning processes.

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Provincial and Local Government (Vote 29)		Internally Displaced People Management Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
WESTERN CAPE					
A	City of Cape Town			17 317	17 317
B	WC011 Matzikama				
B	WC012 Cederberg				
B	WC013 Bergrivier				
B	WC014 Saldanha Bay				
B	WC015 Swartland				
C	DC1 West Coast District Municipality				
Total: West Coast Municipalities					
B	WC022 Witzenberg				
B	WC023 Drakenstein				
B	WC024 Stellenbosch				
B	WC025 Breede Valley				
B	WC026 Breede River Winelands				
C	DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities					
B	WC031 Theewaterskloof				
B	WC032 Overstrand				
B	WC033 Cape Agulhas				
B	WC034 Swellendam				
C	DC3 Overberg District Municipality				
Total: Overberg Municipalities					
B	WC041 Kannaland				
B	WC042 Hessequa				
B	WC043 Mossel Bay				
B	WC044 George				
B	WC045 Oudtshoorn				
B	WC047 Bitou				
B	WC048 Knysna				
C	DC4 Eden District Municipality				
Total: Eden Municipalities					
B	WC051 Laingsburg				
B	WC052 Prince Albert				
B	WC053 Beaufort West				
C	DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities					
Total: Western Cape Municipalities				17 317	17 317
National Total				17 317	17 317

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Sport and Recreation South Africa (Vote 17)		2010 FIFA World Cup Stadiums Development Grant		
		Column A 2008/09 Main allocation	Column B Roll-overs Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000
EASTERN CAPE				
A	Nelson Mandela	296 000		195 000
Total: Eastern Cape Municipalities		296 000		195 000
FREE STATE				
B	FS171 Naledi			
B	FS172 Mangaung	117 800		9 554
B	FS173 Mantsopa			
C	DC17 Motheo District Municipality			
Total: Motheo Municipalities		117 800		9 554
Total: Free State Municipalities		117 800		9 554
GAUTENG				
A	Ekurhuleni			
A	City of Johannesburg	634 000		288 258
A	City of Tshwane	46 000		24 914
Total: Gauteng Municipalities		680 000		313 171
KWAZULU-NATAL				
A	eThekweni	690 000		211 759
Total: KwaZulu-Natal Municipalities		690 000		211 759
LIMPOPO				
B	NP351 Blouberg			
B	NP352 Aganang			
B	NP353 Molemole			
B	NP354 Polokwane	91 000		195 000
B	NP355 Lepelle-Nkumpi			
C	DC35 Capricorn District Municipality			
Total: Capricorn Municipalities		91 000		195 000
Total: Limpopo Municipalities		91 000		195 000
MPUMALANGA				
B	MP321 Thaba Chweu			
B	MP322 Mbombela	255 500		
B	MP323 Umjindi			
B	MP324 Nkomazi			
B	MP325 Bushbuckridge			
C	DC32 Ehlanzeni District Municipality			
Total: Ehlanzeni Municipalities		255 500		255 500
Total: Mpumalanga Municipalities		255 500		255 500
NORTH WEST				
B	NW371 Moretele			
B	NW372 Madibeng			
B	NW373 Rustenburg	78 700		35 517
B	NW374 Kgetlengrivier			
B	NW375 Moses Kotane			
C	DC37 Bojanala Platinum District Municipality			
Total: Bojanala Platinum Municipalities				35 517
Total: North West Municipalities		78 700		114 217
WESTERN CAPE				
A	City of Cape Town	686 000		440 000
Total: Western Cape Municipalities		686 000		440 000
National Total		2 895 000		1 400 000

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Transport (Vote 33)		Rural Transport Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
B	EC131	Inxuba Yethemba			
B	EC132	Tsolwana			
B	EC133	Inkwanca			
B	EC134	Lukhanji			
B	EC135	Intsika Yethu			
B	EC136	Emalahleni			
B	EC137	Engcobo			
B	EC138	Sakhisizwe			
C	DC13	Chris Hani District Municipality		4 100	4 100
Total: Chris Hani Municipalities				4 100	4 100
Total: Eastern Cape Municipalities				4 100	4 100
FREE STATE					
B	FS191	Setsoto			
B	FS192	Dihlabeng			
B	FS193	Nketoana			
B	FS194	Maluti-a-Phofung			
B	FS195	Phumelela			
C	DC19	Thabo Mofutsanyana District Municipality		2 000	2 000
Total: Thabo Mofutsanyana Municipalities				2 000	2 000
Total: Free State Municipalities				2 000	2 000
LIMPOPO					
B	NP03a2	Makhuduthamaga			
B	NP03a3	Fetakgomo			
B	NP03a4	Greater Marble Hall			
B	NP03a5	Elias Motsoaledi			
B	NP03a6	Greater Tubatse			
C	DC47	Greater Sekhukhune District Municipality		800	800
Total: Greater Sekhukhune District Municipalities				800	800
Total: Limpopo Municipalities				800	800
NORTH WEST					
B	NW391	Kagisano			
B	NW392	Naledi			
B	NW393	Mamusa			
B	NW394	Greater Taung			
B	NW395	Molopo			
B	NW396	Lekwa-Teemane			
C	DC39	Bophirima District Municipality		2 000	2 000
Total: Bophirima Municipalities				2 000	2 000
Total: North West Municipalities				2 000	2 000
National Total				8 900	8 900

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Water Affairs and Forestry (Vote 34)			Municipal Drought Relief Grant			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
B	EC101	Camdeboo				
B	EC102	Blue Crane Route				
B	EC103	Ikwezi				
B	EC104	Makana				
B	EC105	Ndlambe				
B	EC106	Sundays River Valley				
B	EC107	Baviaans		1 500	1 500	
B	EC108	Kouga				
B	EC109	Koukamma				
C	DC10	Caçadu District Municipality				
Total: Caçadu Municipalities				1 500		1 500
Total: Eastern Cape Municipalities				1 500		1 500
KWAZULU-NATAL						
B	KZ232	Emnambithi/Ladysmith				
B	KZ233	Indaka				
B	KZ234	Umtshezi				
B	KZ235	Okhahlamba				
B	KZ236	Imbabazane				
C	DC23	Uthukela District Municipality		1 500	1 500	
Total: Uthukela Municipalities					1 500	
Total: KwaZulu-Natal Municipalities				1 500		1 500
LIMPOPO						
B	NP351	Blouberg				
B	NP352	Aganang				
B	NP353	Molemole				
B	NP354	Polokwane				
B	NP355	Lepelle-Nkumpi				
C	DC35	Capricorn District Municipality		2 500	2 500	
Total: Capricorn Municipalities				2 500		2 500
Total: Limpopo Municipalities				2 500		2 500
MPUMALANGA						
B	MP301	Albert Luthuli				
B	MP302	Msukaligwa				
B	MP303	Mkhondo		400	400	
B	MP304	Pixley Ka Seme		1 000	1 000	
B	MP305	Lekwa				
B	MP306	Dipaleseng				
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities					1 400	
Total: Mpumalanga Municipalities				1 400		1 400
WESTERN CAPE						
B	WC041	Kannaland		2 100	2 100	
B	WC042	Hessequa				
B	WC043	Mossel Bay				
B	WC044	George				
B	WC045	Oudtshoorn				
B	WC047	Bitou				
B	WC048	Knysna				
C	DC4	Eden District Municipality				
Total: Eden Municipalities					2 100	
Total: Western Cape Municipalities				2 100		2 100
National Total				9 000		9 000

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 7)			Neighbourhood Development Partnership Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A		Nelson Mandela	7 000		- 3 000	4 000
B	EC101	Camdeboo				
B	EC102	Blue Crane Route				
B	EC103	Ikwezi				
B	EC104	Makana	1 000		- 150	850
B	EC105	Ndlambe				
B	EC106	Sundays River Valley				
B	EC107	Baviaans				
B	EC108	Kouga	450		950	1 400
B	EC109	Koukamma				
C	DC10	Cacadu District Municipality				
Total: Cacadu Municipalities			1 450		800	2 250
B	EC121	Mbhashe				
B	EC122	Mquma				
B	EC123	Great Kei				
B	EC124	Amahlathi				
B	EC125	Buffalo City	2 000		- 1 000	1 000
B	EC126	Ngqushwa	4 000		- 2 500	1 500
B	EC127	Nkonkobe				
B	EC128	Nxuba				
C	DC12	Amatole District Municipality				
Total: Amatole Municipalities			6 000		- 3 500	2 500
B	EC131	Inxuba Yethemba				
B	EC132	Tsolwana				
B	EC133	Inkwanca				
B	EC134	Lukhanji				
B	EC135	Intsika Yethu				
B	EC136	Emalahleni				
B	EC137	Engcobo				
B	EC138	Sakhsizwe				
C	DC13	Chris Hani District Municipality				
Total: Chris Hani Municipalities						
B	EC141	Elundini				
B	EC142	Senqu	500		1 000	1 500
B	EC143	Maletswai				
B	EC144	Gariep				
C	DC14	Ukhahlamba District Municipality				
Total: Ukhahlamba Municipalities			500		1 000	1 500
B	EC151	Mbizana				
B	EC152	Ntshankulu				
B	EC153	Qaukeni				
B	EC154	Port St Johns				
B	EC155	Nyandeni				
B	EC156	Mhlontlo				
B	EC157	King Sabata Dalindyebo	185		1 315	1 500
C	DC15	O.R. Tambo District Municipality				
Total: O.R. Tambo Municipalities			185		1 315	1 500
B	EC05b2	Umtzimbubu				
B	EC05b3	Matatiele				
C	DC44	Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities						
Total: Eastern Cape Municipalities			15 135		- 3 385	11 750

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 7)			Neighbourhood Development Partnership Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng				
B	FS162	Kopanong				
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities						
B	FS171	Naledi				
B	FS172	Mangaung				
B	FS173	Mantsopa				
C	DC17	Motheo District Municipality				
Total: Motheo Municipalities						
B	FS181	Masilonyana				
B	FS182	Tokologo				
B	FS183	Tswelopele				
B	FS184	Matjhabeng	2 000		- 1 000	1 000
B	FS185	Nala				
C	DC18	Leyweleputswa District Municipality				
Total: Leyweleputswa Municipalities			2 000		- 1 000	1 000
B	FS191	Setsoto				
B	FS192	Dihlabeng	2 000		- 1 300	700
B	FS193	Nketoana				
B	FS194	Maluti-a-Phofung				
B	FS195	Phumelela				
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			2 000		- 1 300	700
B	FS201	Moghaka				
B	FS203	Ngwathe				
B	FS204	Metsimaholo				
B	FS205	MaFube				
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities						
Total: Free State Municipalities			4 000		- 2 300	1 700
GAUTENG						
A		Ekurhuleni	11 450		- 9 200	2 250
A		City of Johannesburg	20 100		- 2 100	18 000
A		City of Tshwane	4 000		- 2 500	1 500
B	GT02b1	Nokeng tsa Taemane				
B	GT02b2	Kungwini				
C	DC46	Metsweding District Municipality				
Total: Metsweding Municipalities						
B	GT421	Emfuleni	5 000		- 4 100	900
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities			5 000		- 4 100	900
B	GT481	Mogale City			160	160
B	GT482	Randfontein				
B	GT483	Westonaria				
C	DC48	West Rand District Municipality			80	80
Total: West Rand Municipalities					240	240
Total: Gauteng Municipalities			40 550		- 17 660	22 890

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 7)		Neighbourhood Development Partnership Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
KWAZULU-NATAL					
A	eThekweni	10 800		- 3 332	7 468
B	KZ211 Volamehlo				
B	KZ212 Umdoni				
B	KZ213 Umzumbe				
B	KZ214 uMuziwabantu				
B	KZ215 Ezinqolweni				
B	KZ216 Hibiscus Coast				
C	DC21 Ugu District Municipality				
Total: Ugu Municipalities					
B	KZ221 uMshwathi				
B	KZ222 uMngeni	100		1 550	1 650
B	KZ223 Mpofoana				
B	KZ224 Impendle				
B	KZ225 Msunduzi	1 900		12	1 912
B	KZ226 Mkhambathini				
B	KZ227 Richmond				
C	DC22 uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities		2 000		1 562	3 562
B	KZ232 Emnambithi/Ladysmith			80	80
B	KZ233 Indaka				
B	KZ234 Umtshezi			1 040	1 040
B	KZ235 Okhahlamba				
B	KZ236 Imbabazane				
C	DC23 Uthukela District Municipality				
Total: Uthukela Municipalities				1 120	1 120
B	KZ241 Endumeni				
B	KZ242 Nquthu				
B	KZ244 Msinga				
B	KZ245 Umvoti				
C	DC24 Umzinyathi District Municipality				
Total: Umzinyathi Municipalities					
B	KZ252 Newcastle	800		- 300	500
B	KZ253 eMadlangeni				
B	KZ254 Dannhauser				
C	DC25 Amajuba District Municipality				
Total: Amajuba Municipalities		800		- 300	500
B	KZ261 eDumbe				
B	KZ262 uPhongolo				
B	KZ263 Abaqulusi				
B	KZ265 Nongoma	1 000		- 500	500
B	KZ266 Ulundi				
C	DC26 Zululand District Municipality				
Total: Zululand Municipalities		1 000		- 500	500
B	KZ271 Umhlaluyalingana				
B	KZ272 Jozini				
B	KZ273 The Big Five False Bay				
B	KZ274 Hlabisa				
B	KZ275 Mtubatuba				
C	DC27 Umkhanyakude District Municipality				
Total: Umkhanyakude Municipalities					
B	KZ281 Mbonambi				
B	KZ282 uMhlathuze				
B	KZ283 Ntambanana				
B	KZ284 Umlalazi				
B	KZ285 Mthonjaneni				
B	KZ286 Nkandla				
C	DC28 uThungulu District Municipality				
Total: uThungulu Municipalities					
B	KZ291 Mandeni	1 000		- 150	850
B	KZ292 KwaDukuza	1 000		- 460	540
B	KZ293 Ndawedwe	2 400		- 400	2 000
B	KZ294 Maphumulo				
C	DC29 iLembe District Municipality				
Total: iLembe Municipalities		4 400		- 1 010	3 390
B	KZ5a1 Ingwe				
B	KZ5a2 Kwa-Sani				
B	KZ5a4 Greater Kokstad				
B	KZ5a5 Ubuhlebezwe				
B	KZ5a6 Umzimkhulu				
C	DC43 Sisonke District Municipality				
Total: Sisonke Municipalities					
Total: KwaZulu-Natal Municipalities		19 000		- 2 460	16 540

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 7)			Neighbourhood Development Partnership Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Mokoaledi				
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality				
Total: Greater Sekhukhune District Municipalities						
B	NP331	Greater Giyani				
B	NP332	Greater Letaba				
B	NP333	Greater Tzaneen	2 500		- 1 100	1 400
B	NP334	Ba-Phalaborwa	1 000		3 420	4 420
B	NP335	Maruleng				
C	DC33	Mopani District Municipality				
Total: Mopani Municipalities			3 500		2 320	5 820
B	NP341	Musina				
B	NP342	Mutale				
B	NP343	Thulamela	3 000		- 500	2 500
B	NP344	Makhado				
C	DC34	Vhembe District Municipality				
Total: Vhembe Municipalities			3 000		- 500	2 500
B	NP351	Blouberg				
B	NP352	Aganang				
B	NP353	Molemole				
B	NP354	Polokwane	1 500		- 100	1 400
B	NP355	Lepelle-Nkumpi				
C	DC35	Capricorn District Municipality				
Total: Capricorn Municipalities			1 500		- 100	1 400
B	NP361	Thabazimbi				
B	NP362	Lephalale				
B	NP364	Mookgopong				
B	NP365	Modimolle				
B	NP366	Bela Bela				
B	NP367	Mogalakwena	3 500		- 2 000	1 500
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities			3 500		- 2 000	1 500
Total: Limpopo Municipalities			11 500		- 280	11 220
MPUMALANGA						
B	MP301	Albert Luthuli				
B	MP302	Msukaligwa				
B	MP303	Mkhondo				
B	MP304	Pxley Ka Seme				
B	MP305	Lekwa	1 500		500	2 000
B	MP306	Dipaleseng				
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities			1 500		500	2 000
B	MP311	Delmas				
B	MP312	Emalahleni				
B	MP313	Steve Tshwete	1 000		- 500	500
B	MP314	Emakhazeni				
B	MP315	Thembisile				
B	MP316	Dr JS Moroka				
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities			1 000		- 500	500
B	MP321	Thaba Chweu				
B	MP322	Mbombela	1 500		500	2 000
B	MP323	Umjindi				
B	MP324	Nkomazi				
B	MP325	Bushbuckridge	2 000		500	2 500
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			3 500		1 000	4 500
Total: Mpumalanga Municipalities			6 000		1 000	7 000

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 7)			Neighbourhood Development Partnership Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng				
B	NC452	Ga-Segonyana				
B	NC453	Gammagara				
C	DC45	Kgalagadi District Municipality				
Total: Kgalagadi Municipalities						
B	NC061	Richtersveld				
B	NC062	Nama Khoi				
B	NC064	Kamiesberg				
B	NC065	Hantam				
B	NC066	Karoo Hoogland				
B	NC067	Khai-Ma				
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities						
B	NC071	Ubuntu				
B	NC072	Umsobomvu				
B	NC073	Emthanjeni				
B	NC074	Kareeberg				
B	NC075	Renosterberg				
B	NC076	Thembelihle				
B	NC077	Siyathemba				
B	NC078	Siyancuma				
C	DC7	Karoo District Municipality				
Total: Karoo Municipalities						
B	NC081	Mier				
B	NC082	'Kai' Garib				
B	NC083	//Khara Hais				
B	NC084	'Kheis				
B	NC085	Tsantsabane				
B	NC086	Kgatelopele				
C	DC8	Siyanda District Municipality				
Total: Siyanda Municipalities						
B	NC091	Sol Plaatje	2 000			2 000
B	NC092	Dikgatlong				
B	NC093	Magareng				
B	NC094	Phokwane	1 000		- 1 000	
C	DC9	Frances Baard District Municipality				
Total: Frances Baard Municipalities			3 000		- 1 000	2 000
Total: Northern Cape Municipalities			3 000		- 1 000	2 000
NORTH WEST						
B	NW371	Moretele				
B	NW372	Madibeng				
B	NW373	Rustenburg	2 000		- 1 000	1 000
B	NW374	Kgetlengrivier				
B	NW375	Moses Kotane				
C	DC37	Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities			2 000		- 1 000	1 000
B	NW381	Ratlou				
B	NW382	Tswaing				
B	NW383	Mafikeng				
B	NW384	Ditsobotla				
B	NW385	Ramotshere Moiloa	700		800	1 500
C	DC38	Central District Municipality				
Total: Central Municipalities			700		800	1 500
B	NW391	Kagisano				
B	NW392	Naledi				
B	NW393	Mamusa				
B	NW394	Greater Taung	2 000		- 1 000	1 000
B	NW395	Molopo				
B	NW396	Lekwa-Teemane	1 500		- 1 500	
C	DC39	Bophirima District Municipality				
Total: Bophirima Municipalities			3 500		- 2 500	1 000
B	NW401	Ventersdorp				
B	NW402	Potchefstroom	1 000			1 000
B	NW403	City of Matlosana	1 000			1 000
B	NW404	Maquassi Hills				
B	NW405	Merafong City				
C	DC40	Southern District Municipality				
Total: Southern Municipalities			2 000			2 000
Total: North West Municipalities			8 200		- 2 700	5 500

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 7)			Neighbourhood Development Partnership Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
WESTERN CAPE						
A		City of Cape Town	14 800		- 10 800	4 000
B	WC011	Matzikama			80	80
B	WC012	Cederberg				
B	WC013	Bergervier				
B	WC014	Saldanha Bay				
B	WC015	Swartland				
C	DC1	West Coast District Municipality				
Total: West Coast Municipalities					80	80
B	WC022	Witzenberg				
B	WC023	Drakenstein				
B	WC024	Stellenbosch				
B	WC025	Breede Valley				
B	WC026	Breede River Winelands			80	80
C	DC2	Cape Winelands District Municipality				
Total: Cape Winelands Municipalities					80	80
B	WC031	Theewaterskloof				
B	WC032	Overstrand				
B	WC033	Cape Agulhas				
B	WC034	Swellendam				
C	DC3	Overberg District Municipality				
Total: Overberg Municipalities						
B	WC041	Kannaland				
B	WC042	Hessequa				
B	WC043	Mossel Bay				
B	WC044	George				
B	WC045	Oudtshoorn			1 000	1 000
B	WC047	Bitou			80	80
B	WC048	Knysna	800		280	1 080
C	DC4	Eden District Municipality				
Total: Eden Municipalities			800		1 360	2 160
B	WC051	Laingsburg				
B	WC052	Prince Albert				
B	WC053	Beaufort West			80	80
C	DC5	Central Karoo District Municipality				
Total: Central Karoo Municipalities					80	80
Total: Western Cape Municipalities			15 600		- 9 200	6 400
National Total			122 985		- 37 985	85 000

Notes:

NDPG in-kind contributions to plan for capital investment in under-developed areas.

Municipalities to ensure project readiness and compliance with DoRA. Comprehensive and integrated planning aspects to be addressed.

Benefiting municipalities as reflected in the table does not imply direct transfers. This is a grant-in-kind and associated transfers are subject to agreements per project.

The funding indicated per municipality may reflect more than one project to be planned and/or implemented.

Funds allocated reflect first phase projects. Due to lengthy lead times for planning and lack of implementation readiness many project funds have been earmarked to address implementation readiness.

The 2008/09 and 2009/10 allocations are subject to the outcome of project planning processes.

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Eskom) Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	Nelson Mandela					
B	EC101	Camdeboo				
B	EC102	Blue Crane Route				
B	EC103	Ikwezi				
B	EC104	Makana			902	902
B	EC105	Ndlambe				
B	EC106	Sundays River Valley	750		- 85	665
B	EC107	Baviaans			458	458
B	EC108	Kouga				
B	EC109	Koukamma				
C	DC10	Cacadu District Municipality				
Total: Cacadu Municipalities			750		1 275	2 025
B	EC121	Mbhashe	30 101		- 7 381	22 720
B	EC122	Mnquma	34 012		61 213	95 225
B	EC123	Great Kei			24	24
B	EC124	Amahlathi	13 508		- 9 152	4 356
B	EC125	Buffalo City	2 132		- 1 953	179
B	EC126	Ngqushwa	2 678		- 820	1 858
B	EC127	Nkonkobe	2 920		- 221	2 699
B	EC128	Nxuba				
C	DC12	Amatole District Municipality				
Total: Amatole Municipalities			85 351		41 709	127 060
B	EC131	Inxuba Yethemba			205	205
B	EC132	Tsolwana			860	860
B	EC133	Inkwanca				
B	EC134	Lukhanji			1 030	1 030
B	EC135	Inisika Yethu	18 913		- 14 023	4 890
B	EC136	Emalahleni	5 902		6 638	12 540
B	EC137	Engcobo	14 275		6 124	20 399
B	EC138	Sakhisizwe	1 560		3 998	5 558
C	DC13	Chris Hani District Municipality				
Total: Chris Hani Municipalities			40 650		4 832	45 482
B	EC141	Elundini	14 960		- 14 501	459
B	EC142	Senqu	12 879		- 7 307	5 572
B	EC143	Maletswai				
B	EC144	Gariep				
C	DC14	Ukhahlamba District Municipality				
Total: Ukhahlamba Municipalities			27 839		- 21 808	6 031
B	EC151	Mbizana	7 011		5 127	12 138
B	EC152	Ntbankulu	2 197		3 563	5 760
B	EC153	Qaukeni	33 400		30 483	63 883
B	EC154	Port St Johns	8 560		- 1 293	7 267
B	EC155	Nyandeni	5 695		5 654	11 349
B	EC156	Mhlomlo	15 500		6 556	22 056
B	EC157	King Sabata Dalindyebo	39 839		- 20 029	19 810
C	DC15	O R. Tambo District Municipality				
Total: O.R. Tambo Municipalities			112 202		30 061	142 263
B	EC05b2	Umtzimbubu			23 099	23 099
B	EC05b3	Mataiele			28 055	28 055
C	DC44	Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities					51 154	51 154
Unallocated			26 025		- 25 313	712
Total: Eastern Cape Municipalities			292 817		81 911	374 728

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Eskom) Grant			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng			140	140
B	FS162	Kopanong	129		338	467
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities			129		479	607
B	FS171	Naledi			54	54
B	FS172	Mangaung	1 908		1 002	2 910
B	FS173	Mantsopa				
C	DC17	Motheo District Municipality				
Total: Motheo Municipalities			1 908		1 056	2 964
B	FS181	Masilanyana	1 665		369	2 034
B	FS182	Tokologo			283	283
B	FS183	Tswelopele			160	160
B	FS184	Matjhabeng	1 801		1 875	3 676
B	FS185	Nala	56		10	66
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities			3 522		2 697	6 219
B	FS191	Setsoto			435	435
B	FS192	Dihlabeng	2 453		656	3 109
B	FS193	Nketoana				
B	FS194	Maluti-a-Phofung	1 102		900	2 002
B	FS195	Phumelela	90		124	214
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			3 645		2 116	5 761
B	FS201	Moqhaka			406	406
B	FS203	Ngwathe				
B	FS204	Metsimaholo			335	335
B	FS205	Mafube			244	244
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities					985	985
Unallocated			200		451	651
Total: Free State Municipalities			9 404		7 784	17 188
GAUTENG						
A		Ekurhuleni	3 894		3 662	7 556
A		City of Johannesburg	32 703		- 23 584	9 119
A		City of Tshwane	19 176		4 321	23 497
B	GT02b1	Nokeng tsa Taemane	11 300		- 4 641	6 659
B	GT02b2	Kungwini			182	182
C	DC46	Metsweding District Municipality				
Total: Metsweding Municipalities			11 300		- 4 459	6 841
B	GT421	Emfuleni	1 593		- 1 593	
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities			1 593		- 1 593	
B	GT481	Mogale City	3 051		3 630	6 681
B	GT482	Randfontein				
B	GT483	Westonaria				
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities			3 051		3 630	6 681
Unallocated			3 723		- 3 723	
Total: Gauteng Municipalities			75 440		- 21 745	53 696

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)		Integrated National Electrification Programme (Eskom) Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
KWAZULU-NATAL					
A	eThekweni			9 543	9 543
B	KZ211			2 225	2 225
B	KZ212	8 332		- 8 026	306
B	KZ213			12 196	12 196
B	KZ214	1 595		- 1 356	239
B	KZ215				
B	KZ216	985		2 516	3 501
C	DC21				
Total: Ugu Municipalities		10 912		7 557	18 469
B	KZ221			149	149
B	KZ222	350		2 864	3 214
B	KZ223				
B	KZ224			1 230	1 230
B	KZ225			5 897	5 897
B	KZ226	5 661		- 3 900	1 761
B	KZ227	22 014		- 6 646	15 368
C	DC22				
Total: uMgungundlovu Municipalities		28 025		- 406	27 619
B	KZ232	18 036		- 11 142	6 895
B	KZ233	2 836		- 2 762	74
B	KZ234	6 860		- 895	5 965
B	KZ235	100		183	283
B	KZ236	1 614		3 868	5 482
C	DC23				
Total: Uthukela Municipalities		29 446		- 10 748	18 698
B	KZ241			870	870
B	KZ242	4 872		9 061	13 933
B	KZ244			6 250	6 250
B	KZ245	6 143		12 437	18 580
C	DC24				
Total: Umzinyathi Municipalities		11 015		28 619	39 634
B	KZ252	854		4 123	4 977
B	KZ253	2 550		748	3 298
B	KZ254	1 382		- 1 350	32
C	DC25				
Total: Amajuba Municipalities		4 786		3 521	8 307
B	KZ261	608		- 131	477
B	KZ262	1 160		329	1 489
B	KZ263	1 527		2 472	4 498
B	KZ265	19 996		- 524	19 472
B	KZ266	8 446		- 5 904	2 542
C	DC26				
Total: Zululand Municipalities		31 736		- 3 259	28 478
B	KZ271			5 338	5 338
B	KZ272			1 196	1 196
B	KZ273			1 877	1 877
B	KZ274	1 375		1 963	3 338
B	KZ275	4 412		- 3 720	692
C	DC27				
Total: Umkhanyakude Municipalities		5 787		6 654	12 441
B	KZ281	5 870		- 5 820	50
B	KZ282	2 481		- 820	1 661
B	KZ283	3 182		- 1 663	1 519
B	KZ284	895		9 938	10 833
B	KZ285	4 079		- 49	4 031
B	KZ286	10 510		1 430	11 940
C	DC28				
Total: uThungulu Municipalities		27 018		3 016	30 034
B	KZ291	31 584		- 18 312	13 272
B	KZ292	26 039		- 24 510	1 529
B	KZ293			2 902	2 902
B	KZ294			407	407
C	DC29				
Total: iLembe Municipalities		57 623		- 39 513	18 110
B	KZ5a1	1 065		2 651	3 717
B	KZ5a2	345		679	1 024
B	KZ5a4			1 178	1 178
B	KZ5a5	45 206		- 32 990	12 216
B	KZ5a6	13 859		- 8 243	5 616
C	DC43				
Total: Sisonke Municipalities		60 475		- 36 723	23 751
Unallocated		29 390		- 29 586	- 196
Total: KwaZulu-Natal Municipalities		296 213		- 61 326	234 887

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Eskom) Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column C Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga	5 424		- 660	4 764
B	NP03a3	Fetakgomo	800		4 884	5 684
B	NP03a4	Greater Marble Hall	960		6 412	7 372
B	NP03a5	Elias Motosaledi	15 336		795	16 131
B	NP03a6	Greater Tubatse	1 280		2 310	3 590
C	DC47	Greater Sekhukhune District Municipality				
Total: Greater Sekhukhune District Municipalities			23 800		13 741	37 541
B	NP331	Greater Giyani	3 568		12 763	16 331
B	NP332	Greater Letaba	800		11 242	12 042
B	NP333	Greater Tzaneen	3 023		2 917	5 940
B	NP334	Ba-Phalaborwa	6 304		- 2 794	3 510
B	NP335	Maruleng				
C	DC33	Mopani District Municipality				
Total: Mopani Municipalities			13 695		24 128	37 823
B	NP341	Musina			148	148
B	NP342	Mutale	29 205		- 524	28 681
B	NP343	Thulamela	1 400		4 584	5 984
B	NP344	Makhado	15 900		- 7 083	8 817
C	DC34	Vhembe District Municipality				
Total: Vhembe Municipalities			46 505		- 2 874	43 631
B	NP351	Blouberg	16 755		- 9 924	6 831
B	NP352	Aganang	6 668		2 564	9 232
B	NP353	Molemole	11 040		- 8 257	2 783
B	NP354	Polokwane	3 040		7 986	11 026
B	NP355	Lepelle-Nkumpi	3 200		7 887	11 087
C	DC35	Capricorn District Municipality	6 408		- 6 408	
Total: Capricorn Municipalities			47 112		- 6 153	40 959
B	NP361	Thabazimbi			1 252	1 252
B	NP362	Lephalale			1 023	1 023
B	NP364	Mookgopong				
B	NP365	Modimolle				
B	NP366	Bela Bela			220	220
B	NP367	Mogalakwena			7 044	7 044
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities					9 539	9 539
Unallocated			10 000		- 10 000	
Total: Limpopo Municipalities			141 112		25 382	169 494
MPUMALANGA						
B	MP301	Albert Luthuli	9 488		10 017	19 505
B	MP302	Msukaligwa	10 064		- 6 962	3 102
B	MP303	Mkhondo	10 816		- 5 155	5 661
B	MP304	Pixley Ka Seme				
B	MP305	Lekwa	800		- 740	60
B	MP306	Dipaleseng			152	152
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities			31 168		- 2 689	28 479
B	MP311	Delmas				
B	MP312	Emalahleni			861	861
B	MP313	Steve Tshwete			255	255
B	MP314	Emakhazeni			179	179
B	MP315	Thembisile	12 800		- 7 478	5 322
B	MP316	Dr JS Moroka	12 793		- 4 473	8 320
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities			25 593		- 10 656	14 937
B	MP321	Thaba Chweu			585	585
B	MP322	Mbombela	9 200		- 767	8 433
B	MP323	Umjindi				
B	MP324	Nkomazi	5 840		2 800	8 640
B	MP325	Bushbuckridge	18 000		3 622	21 622
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			33 040		6 240	39 280
Unallocated			5 000		- 5 000	
Total: Mpumalanga Municipalities			94 801		- 12 105	82 696

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)			Integrated National Electrification Programme (Eskom) Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng	2 511		1 722	4 233
B	NC452	Ga-Segonyana	12 088		- 3 168	8 920
B	NC453	Gammagara				
C	DC45	Kgalagadi District Municipality				
Total: Kgalagadi Municipalities			14 599		- 1 446	13 153
B	NC061	Richtersveld				
B	NC062	Nama Khoi				
B	NC064	Kamiesberg				
B	NC065	Hantam				
B	NC066	Karoo Hoogland				
B	NC067	Khai-Ma				
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities						
B	NC071	Ubuntu				
B	NC072	Umsobomvu				
B	NC073	Emthanjeni				
B	NC074	Kareeberg				
B	NC075	Renosterberg			- 60	- 60
B	NC076	Thembelihle				
B	NC077	Siyathemba				
B	NC078	Siyancuma			4	4
C	DC7	Karoo District Municipality				
Total: Karoo Municipalities					- 56	- 56
B	NC081	Mier				
B	NC082	'Kai' Garib			320	320
B	NC083	//Khara Hais	713		2 711	3 423
B	NC084	'Kheis				
B	NC085	Tsantsabane	6 945		- 1 988	4 958
B	NC086	Kgatelopele				
C	DC8	Siyanda District Municipality				
Total: Siyanda Municipalities			7 658		1 043	8 701
B	NC091	Sol Plaatje			- 19	- 19
B	NC092	Dikgatlong	1 517		1 277	2 793
B	NC093	Magareng				
B	NC094	Phokwane				
C	DC9	Frances Baard District Municipality				
Total: Frances Baard Municipalities			1 517		1 258	2 774
Unallocated			2 000		- 1 731	269
Total: Northern Cape Municipalities			25 773		- 933	24 840
NORTH WEST						
B	NW371	Moretele	5 104		488	5 592
B	NW372	Madibeng	14 300		- 7 383	6 917
B	NW373	Rustenburg	5 600		6 479	12 079
B	NW374	Kgetlengrivier			11	11
B	NW375	Moses Kotane	6 080		4 304	10 384
C	DC37	Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities			31 084		3 899	34 983
B	NW381	Ratlou	4 000		- 1 981	2 019
B	NW382	Tswaing	7 493		- 189	7 304
B	NW383	Mafikeng	36 467		- 10 682	25 785
B	NW384	Ditsobotla	4 923		- 774	4 150
B	NW385	Ramotshere Moiloa	1 679		1 742	3 421
C	DC38	Central District Municipality				
Total: Central Municipalities			54 561		- 11 884	42 678
B	NW391	Kagisano	3 768		- 2 667	1 101
B	NW392	Naledi	2 896		- 2 896	
B	NW393	Mamusa				
B	NW394	Greater Taung	14 874		26 933	41 807
B	NW395	Molopo	1 760		- 1 626	134
B	NW396	Lekwa-Teemane			597	597
C	DC39	Bophirima District Municipality				
Total: Bophirima Municipalities			23 298		20 342	43 640
B	NW401	Ventersdorp			140	140
B	NW402	Potchefstroom			5	5
B	NW403	City of Matlosana	4 000		11 320	15 320
B	NW404	Maquassi Hills	2 000		- 2 000	
B	NW405	Merafong City	2 000		- 2 000	
C	DC40	Southern District Municipality				
Total: Southern Municipalities			8 000		7 464	15 464
Unallocated			10 000		- 9 046	954
Total: North West Municipalities			126 943		10 776	137 719

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)		Integrated National Electrification Programme (Eskom) Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
WESTERN CAPE					
A	City of Cape Town	83 543		- 33 940	49 603
B	WC011 Matzikama				
B	WC012 Cederberg				
B	WC013 Bergrivier				
B	WC014 Saldanha Bay				
B	WC015 Swartland			494	494
C	DC1 West Coast District Municipality				
Total: West Coast Municipalities				494	494
B	WC022 Witzenberg			184	184
B	WC023 Drakenstein			20	20
B	WC024 Stellenbosch				
B	WC025 Breede Valley			59	59
B	WC026 Breede River Winelands			26	26
C	DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities				289	289
B	WC031 Theewaterskloof	3 711		- 1 765	1 945
B	WC032 Overstrand				
B	WC033 Cape Agulhas				
B	WC034 Swellendam			43	43
C	DC3 Overberg District Municipality				
Total: Overberg Municipalities		3 711		- 1 722	1 989
B	WC041 Kannaland				
B	WC042 Hessequa			32	32
B	WC043 Mossel Bay				
B	WC044 George			23	23
B	WC045 Oudtshoorn			519	519
B	WC047 Bitou				
B	WC048 Knysna				
C	DC4 Eden District Municipality				
Total: Eden Municipalities				574	574
B	WC051 Laingsburg				
B	WC052 Prince Albert			2 026	2 026
B	WC053 Beaufort West				
C	DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities				2 026	2 026
Total: Western Cape Municipalities		87 254		- 32 279	54 975
Unallocated		1 000		- 464	536
National Total		1 150 758			1 150 758

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)			Backlogs in the Electrification of Clinics and Schools Grant			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	Nelson Mandela					
B	EC101	Camdeboo				
B	EC102	Blue Crane Route				
B	EC103	Ikwezi				
B	EC104	Makana				
B	EC105	Ndlambe				
B	EC106	Sundays River Valley				
B	EC107	Baviaans				
B	EC108	Kouga				
B	EC109	Koukamma				
C	DC10	Cacadu District Municipality				
Total: Cacadu Municipalities						
B	EC121	Mbhashe	6 017		- 1 417	4 600
B	EC122	Mnquma	8 573		- 5 173	3 400
B	EC123	Great Kei				
B	EC124	Amahlathi			1 200	1 200
B	EC125	Buffalo City				
B	EC126	Ngqushwa				
B	EC127	Nkonkobe			1 400	1 400
B	EC128	Nxuba			400	400
C	DC12	Amatole District Municipality				
Total: Amatole Municipalities			14 590		- 3 590	11 000
B	EC131	Inxuba Yethemba				
B	EC132	Tsolwana				
B	EC133	Inkwanca				
B	EC134	Lukhanji	150		- 150	
B	EC135	Intsika Yethu	752		- 752	
B	EC136	Emalahleni				
B	EC137	Engcobo	151		- 151	
B	EC138	Sakhisizwe	151		- 151	
C	DC13	Chris Hani District Municipality				
Total: Chris Hani Municipalities			1 203		- 1 203	
B	EC141	Elundini	602		- 602	
B	EC142	Senqu	602		- 602	
B	EC143	Maletswai				
B	EC144	Gariep				
C	DC14	Ukhahlamba District Municipality				
Total: Ukhahlamba Municipalities			1 204		- 1 204	
B	EC151	Mbizana	8 225		1 975	10 200
B	EC152	Ntabankulu	1 925		7 675	9 600
B	EC153	Qaukeni	1 053		747	1 800
B	EC154	Port St Johns	151		1 449	1 600
B	EC155	Nyandeni	151		- 151	
B	EC156	Mhlontlo	1 054		- 1 054	
B	EC157	King Sabata Dalindyebo	1 053		- 1 053	
C	DC15	O.R. Tambo District Municipality				
Total: O.R. Tambo Municipalities			13 611		9 589	23 200
B	EC05b2	Umtzimvubu	6 300		1 500	7 800
B	EC05b3	Matatiele	1 750		5 850	7 600
C	DC44	Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities			8 050		7 350	15 400
Total: Eastern Cape Municipalities			38 657		10 943	49 600

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)			Backlogs in the Electrification of Clinics and Schools Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng				
B	FS162	Kopanong				
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities						
B	FS171	Naledi				
B	FS172	Mangaung				
B	FS173	Mantsopa				
C	DC17	Motheo District Municipality				
Total: Motheo Municipalities						
B	FS181	Masilonyana				
B	FS182	Tokologo				
B	FS183	Tswelopele				
B	FS184	Matjhabeng				
B	FS185	Nala				
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities						
B	FS191	Setsoto				
B	FS192	Dihlabeng				
B	FS193	Nketoana				
B	FS194	Matutu-a-Phofung				
B	FS195	Phumelela				
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities						
B	FS201	Moghaka				
B	FS203	Ngwathe				
B	FS204	Metsimaholo				
B	FS205	Mafube				
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities						
Total: Free State Municipalities						
GAUTENG						
A		Ekurhuleni				
A		City of Johannesburg				
A		City of Tshwane				
B	GT02b1	Nokeng tsa Taemane				
B	GT02b2	Kungwini				
C	DC46	Metsweding District Municipality				
Total: Metsweding Municipalities						
B	GT421	Emfuleni				
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities						
B	GT481	Mogale City				
B	GT482	Randfontein				
B	GT483	Westonaria				
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities						
Total: Gauteng Municipalities						

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)		Backlogs in the Electrification of Clinics and Schools Grant		
		Column A 2008/09 Main allocation	Column B Roll-overs Adjustments	Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000
KWAZULU-NATAL				
A	eThekweni			
B	KZ211 Vulamehlo	3 150		- 2 750
B	KZ212 Umdoni			
B	KZ213 Umzumbe	525		875
B	KZ214 uMuziwabantu			
B	KZ215 Ezinqolweni	350		- 350
B	KZ216 Hibiscus Coast	175		- 175
C	DC21 Ugu District Municipality			
Total: Ugu Municipalities		4 200		- 2 400
B	KZ221 uMshwathi	175		- 175
B	KZ222 uMngeni			
B	KZ223 Mpofana			
B	KZ224 Impendle	175		- 175
B	KZ225 Msunduzi	175		2 225
B	KZ226 Mkhambathini			200
B	KZ227 Richmond	1 575		- 1 575
C	DC22 uMgungundlovu District Municipality			
Total: uMgungundlovu Municipalities		2 100		500
B	KZ232 Emnambithi/Ladysmith	1 225		- 1 225
B	KZ233 Indaka			
B	KZ234 Umtshezi	1 400		- 1 400
B	KZ235 Okhahlamba			
B	KZ236 Imbabazane			
C	DC23 Uthukela District Municipality			
Total: Uthukela Municipalities		2 625		- 2 625
B	KZ241 Endumeni			
B	KZ242 Nquthu	4 550		- 1 950
B	KZ244 Msinga	6 543		- 4 143
B	KZ245 Umvoti	3 675		- 2 475
C	DC24 Umzinyathi District Municipality			
Total: Umzinyathi Municipalities		14 768		- 8 568
B	KZ252 Newcastle			
B	KZ253 eMadlangeni			
B	KZ254 Dannhauser			
C	DC25 Amajuba District Municipality			
Total: Amajuba Municipalities				
B	KZ261 eDumbe	2 625		- 1 625
B	KZ262 uPhongolo	1 225		- 1 025
B	KZ263 Ahaqulusi			1 200
B	KZ265 Nongoma	9 975		- 5 575
B	KZ266 Ulundi	2 100		- 300
C	DC26 Zululand District Municipality			
Total: Zululand Municipalities		15 925		- 7 325
B	KZ271 Umhlabyalingana	175		1 825
B	KZ272 Jozini			4 200
B	KZ273 The Big Five False Bay	350		- 350
B	KZ274 Hlabisa	2 450		- 1 650
B	KZ275 Mtubatuba			200
C	DC27 Umkhanyakude District Municipality			
Total: Umkhanyakude Municipalities		2 975		4 225
B	KZ281 Mbonambi			
B	KZ282 uMhlathuze			
B	KZ283 Numbanana	350		1 850
B	KZ284 Umlalazi	4 550		- 2 750
B	KZ285 Mthonjaneni			
B	KZ286 Nkandla			3 400
C	DC28 uThungulu District Municipality			
Total: uThungulu Municipalities		4 900		2 500
B	KZ293 Ndwedwe			1 000
B	KZ294 Maphumulo			1 400
C	DC29 iLembe District Municipality			
Total: iLembe Municipalities				2 400
B	KZ5a1 Ingwe	3 150		- 1 950
B	KZ5a2 Kwa Sani	700		- 700
B	KZ5a4 Greater Kokstad			
B	KZ5a5 Ubuhlebezwe			1 000
B	KZ5a6 Umzimkhulu			2 000
C	DC43 Sisonke District Municipality			
Total: Sisonke Municipalities		3 850		350
Total: KwaZulu-Natal Municipalities		51 343		- 10 943

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)			Backlogs in the Electrification of Clinics and Schools Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Motsoaledi				
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality				
Total: Greater Sekhukhune District Municipalities						
B	NP331	Greater Giyani				
B	NP332	Greater Letaba				
B	NP333	Greater Tzaneen				
B	NP334	Ba-Phalaborwa				
B	NP335	Maruleng				
C	DC33	Mopani District Municipality				
Total: Mopani Municipalities						
B	NP341	Musina				
B	NP342	Mutale				
B	NP343	Thulamela				
B	NP344	Makhado				
C	DC34	Vhembe District Municipality				
Total: Vhembe Municipalities						
B	NP351	Blouberg				
B	NP352	Aganang				
B	NP353	Molemole				
B	NP354	Polokwane				
B	NP355	Lepelle-Nkumpi				
C	DC35	Capricorn District Municipality				
Total: Capricorn Municipalities						
B	NP361	Thabazimbi				
B	NP362	Lephalale				
B	NP364	Mookgopong				
B	NP365	Modimolle				
B	NP366	Bela Bela				
B	NP367	Mogalakwena				
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities						
Total: Limpopo Municipalities						
MPUMALANGA						
B	MP301	Albert Luthuli				
B	MP302	Msukaligwa				
B	MP303	Mkhondo				
B	MP304	Pikey Ka Seme				
B	MP305	Lekwa				
B	MP306	Dipaleseng				
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities						
B	MP311	Deimas				
B	MP312	Emalahleni				
B	MP313	Steve Tshwete				
B	MP314	Emakhazeni				
B	MP315	Thembisile				
B	MP316	Dr JS Moroka				
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities						
B	MP321	Thaba Chweu				
B	MP322	Mbombela				
B	MP323	Umjindi				
B	MP324	Nkomazi				
B	MP325	Bushbuckridge				
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities						
Total: Mpumalanga Municipalities						

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)			Backlogs in the Electrification of Clinics and Schools Grant			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng				
B	NC452	Ga-Segonyana				
B	NC453	Gammagara				
C	DC45	Kgalagadi District Municipality				
Total: Kgalagadi Municipalities						
B	NC061	Richtersveld				
B	NC062	Nama Khoi				
B	NC064	Kamiesberg				
B	NC065	Hantam				
B	NC066	Karoo Hoogland				
B	NC067	Khai-Ma				
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities						
B	NC071	Ubuntu				
B	NC072	Umsobomvu				
B	NC073	Emthanjeni				
B	NC074	Kareeberg				
B	NC075	Renosterberg				
B	NC076	Thembelihle				
B	NC077	Siyathemba				
B	NC078	Siyancuma				
C	DC7	Karoo District Municipality				
Total: Karoo Municipalities						
B	NC081	Mier				
B	NC082	!Kai/ Garib				
B	NC083	//Kara Hais				
B	NC084	!Kheis				
B	NC085	Tsantsabane				
B	NC086	Kgatelopele				
C	DC8	Siyanda District Municipality				
Total: Siyanda Municipalities						
B	NC091	Soi Plaatje				
B	NC092	Dikgatlong				
B	NC093	Magareng				
B	NC094	Phokwane				
C	DC9	Frances Baard District Municipality				
Total: Frances Baard Municipalities						
Total: Northern Cape Municipalities						
NORTH WEST						
B	NW371	Moretele				
B	NW372	Madibeng				
B	NW373	Rustenburg				
B	NW374	Kgetlengrivier				
B	NW375	Moses Kotane				
C	DC37	Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities						
B	NW381	Ratlou				
B	NW382	Tswaing				
B	NW383	Mafikeng				
B	NW384	Ditsobotla				
B	NW385	Ramotshere Moiloa				
C	DC38	Central District Municipality				
Total: Central Municipalities						
B	NW391	Kagisano				
B	NW392	Naledi				
B	NW393	Mamusa				
B	NW394	Greater Taung				
B	NW395	Molopo				
B	NW396	Lekwa-Teemane				
C	DC39	Bophirima District Municipality				
Total: Bophirima Municipalities						
B	NW402	Potchefstroom				
B	NW404	Maquassi Hills				
B	NW405	Merafong City				
C	DC40	Southern District Municipality				
Total: Southern Municipalities						
Total: North West Municipalities						

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)			Backlogs in the Electrification of Clinics and Schools Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
WESTERN CAPE						
A		City of Cape Town				
B	WC011	Matzikama				
B	WC012	Cederberg				
B	WC013	Bergvriër				
B	WC014	Saldanha Bay				
B	WC015	Swartland				
C	DC1	West Coast District Municipality				
Total: West Coast Municipalities						
B	WC022	Witzenberg				
B	WC023	Drakenstein				
B	WC024	Stellenbosch				
B	WC025	Breede Valley				
B	WC026	Breede River Winelands				
C	DC2	Cape Winelands District Municipality				
Total: Cape Winelands Municipalities						
B	WC031	Theewaterskloof				
B	WC032	Overstrand				
B	WC033	Cape Agulhas				
B	WC034	Swellendam				
C	DC3	Overberg District Municipality				
Total: Overberg Municipalities						
B	WC041	Kannaland				
B	WC042	Hessequa				
B	WC043	Mosel Bay				
B	WC044	George				
B	WC045	Oudtshoorn				
B	WC047	Bitou				
B	WC048	Knysna				
C	DC4	Eden District Municipality				
Total: Eden Municipalities						
B	WC051	Laingsburg				
B	WC052	Prince Albert				
B	WC053	Beaufort West				
C	DC5	Central Karoo District Municipality				
Total: Central Karoo Municipalities						
Total: Western Cape Municipalities						
National Total			90 000			90 000

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Water Services Operating Subsidy Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
B	EC121	Mbhashe				
B	EC122	Mquma				
B	EC123	Great Kei				
B	EC124	Amahlathi				
B	EC125	Buffalo City	1 056		51	1 107
B	EC126	Ngqushwa				
B	EC127	Nkonkobe				
B	EC128	Nxuba				
C	DC12	Amatole District Municipality	5 100		236	5 336
Total: Amatole Municipalities			6 156		287	6 443
B	EC131	Inxuba Yethemba				
B	EC132	Tsolwana				
B	EC133	Inkwanca				
B	EC134	Lukhanji				
B	EC135	Intsika Yethu				
B	EC136	Emalahleni				
B	EC137	Engcobo				
B	EC138	Sakhisizwe				
C	DC13	Chris Hani District Municipality	5 689		281	5 970
Total: Chris Hani Municipalities			5 689		281	5 970
Total: Eastern Cape Municipalities			11 845		568	12 413
FREE STATE						
B	FS201	Moghaka				
B	FS203	Ngwathe				
B	FS204	Metsimaholo	751		- 751	
B	FS205	Mafube				
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities			751		- 751	
Total: Free State Municipalities			751		- 751	
GAUTENG						
B	GT02b1	Nokeng tsa Taemane				
B	GT02b2	Kungwini	1 234		74	1 308
C	DC46	Metsweding District Municipality				
Total: Metsweding Municipalities			1 234		74	1 308
Total: Gauteng Municipalities			1 234		74	1 308
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Motsoaledi				
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality	21 135		1 268	22 403
Total: Greater Sekhukhune District Municipalities			21 135		1 268	22 403
B	NP331	Greater Giyani				
B	NP332	Greater Letaba				
B	NP333	Greater Tzaneen				
B	NP334	Ba-Phalaborwa				
B	NP335	Maruleng				
C	DC33	Mopani District Municipality	91 070		5 704	96 774
Total: Mopani Municipalities			91 070		5 704	96 774
B	NP341	Musina				
B	NP342	Mutale				
B	NP343	Thulamela				
B	NP344	Makhado				
C	DC34	Vhembe District Municipality	8 996		52 879	61 875
Total: Vhembe Municipalities			8 996		52 879	61 875
B	NP351	Blouberg				
B	NP352	Aganang				
B	NP353	Molemole				
B	NP354	Polokwane	18 624		400	19 024
B	NP355	Lepelle-Nkumpi				
C	DC35	Capricorn District Municipality	18 780		2 300	21 080
Total: Capricorn Municipalities			37 404		2 700	40 104

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Water Services Operating Subsidy Grant			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
B	NP361	Thabazimbi				
B	NP362	Lephahale	280		- 280	
B	NP364	Mookgopong				
B	NP365	Modimolle				
B	NP366	Bela Bela	333		20	353
B	NP367	Mogalakwena	6 126		968	7 094
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities			6 739		708	7 447
Total: Limpopo Municipalities			165 344		63 259	228 603
MPUMALANGA						
B	MP301	Albert Luthuli	10 200		9 167	19 367
B	MP302	Msukaligwa				
B	MP303	Mkhondo				
B	MP304	Pixley Ka Seme				
B	MP305	Lekwa				
B	MP306	Dipaleseng				
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities			10 200		9 167	19 367
B	MP311	Delmas				
B	MP312	Emalahleni				
B	MP313	Steve Tshwete				
B	MP314	Emakhazeni				
B	MP315	Thembsile	8 400		567	8 967
B	MP316	Dr JS Moroka	14 600		1 114	15 714
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities			23 000		1 681	24 681
B	MP321	Thaba Chweu			1 019	1 019
B	MP322	Mbombela	17 900		- 17 900	
B	MP323	Umyindi				
B	MP324	Nkomazi				
B	MP325	Bushbuckridge	33 700		2 484	36 184
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			51 600		- 14 397	37 203
Total: Mpumalanga Municipalities			84 800		- 3 549	81 251
NORTHERN CAPE						
B	NC091	Sol Plaatje				
B	NC092	Dikgatlong	5 066			5 066
B	NC093	Magareng				
B	NC094	Phokwane				
C	DC9	Frances Baard District Municipality				
Total: Frances Baard Municipalities			5 066			5 066
Total: Northern Cape Municipalities			5 066			5 066
National Total			269 040		59 601	328 641

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)		Backlogs in Water and Sanitation at Clinics and Schools Grant			
		Column A	Column B		Column C
		2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
EASTERN CAPE		R'000	R'000	R'000	R'000
A	Nelson Mandela				
B	EC101 Camdeboo				
B	EC102 Blue Crane Route				
B	EC103 Ikwezi				
B	EC104 Makana				
B	EC105 Ndlambe				
B	EC106 Sundays River Valley				
B	EC107 Baviaans				
B	EC108 Kouga				
B	EC109 Koukamma				
C	DC10 Cacadu District Municipality	2 725		- 2 725	
Total: Cacadu Municipalities		2 725		- 2 725	
B	EC121 Mbhashe				
B	EC122 Mngoma				
B	EC123 Great Kei				
B	EC124 Amahlathi				
B	EC125 Buffalo City				
B	EC126 Ngqushwa				
B	EC127 Nkonkobe				
B	EC128 Nxuba				
C	DC12 Amatole District Municipality	17 656		9 889	27 545
Total: Amatole Municipalities		17 656		9 889	27 545
B	EC131 Inxuba Yethemba				
B	EC132 Tsolwana				
B	EC133 Inkwanca				
B	EC134 Lukhanji				
B	EC135 Intsika Yethu				
B	EC136 Emalahleni				
B	EC137 Engcobo				
B	EC138 Sakhisizwe				
C	DC13 Chris Hani District Municipality	10 354		17 146	27 500
Total: Chris Hani Municipalities		10 354		17 146	27 500
B	EC141 Elundini				
B	EC142 Senqu				
B	EC143 Maletswai				
B	EC144 Gariep				
C	DC14 Ukhahlamba District Municipality	1 962		- 1 962	
Total: Ukhahlamba Municipalities		1 962		- 1 962	
B	EC151 Mbizana				
B	EC152 Ntabankulu				
B	EC153 Qaukeni				
B	EC154 Port St Johns				
B	EC155 Nyandeni				
B	EC156 Mhlontlo				
B	EC157 King Sabata Dalindyebo				
C	DC15 O.R. Tambo District Municipality	26 374		- 13 874	12 500
Total: O.R. Tambo Municipalities		26 374		- 13 874	12 500
B	EC05b2 Umzimvubu				
B	EC05b3 Matatiele				
C	DC44 Alfred Nzo District Municipality	6 539		- 6 539	
Total: Alfred Nzo Municipalities		6 539		- 6 539	
Unallocated		3 937		- 1 937	2 000
Total: Eastern Cape Municipalities		69 545		- 1	69 545

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Backlogs in Water and Sanitation at Clinics and Schools Grant			
			Column A	Column B		Column C
			2008/09	Roll-overs	Adjustments	2008/09
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsameeng				
B	FS162	Kopanong				
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality			599	599
Total: Xhariep Municipalities					599	599
B	FS171	Naledi				
B	FS172	Mangaung				
B	FS173	Mantsopa				
C	DC17	Motheo District Municipality			2 334	2 334
Total: Motheo Municipalities					2 334	2 334
B	FS181	Masilonyana				
B	FS182	Tokololo				
B	FS183	Tswelopele				
B	FS184	Matjhabeng				
B	FS185	Nala				
C	DC18	Lejweleputswa District Municipality	4 820		- 2 610	2 210
Total: Lejweleputswa Municipalities			4 820		- 2 610	2 210
B	FS191	Setsotho				
B	FS192	Ditlabeng				
B	FS193	Nketoana				
B	FS194	Maluti-a-Phofung				
B	FS195	Phumela				
C	DC19	Thabo Mofutsanyana District Municipality	4 379		- 260	4 119
Total: Thabo Mofutsanyana Municipalities			4 379		- 260	4 119
B	FS201	Moghaka				
B	FS203	Ngwathe				
B	FS204	Metsimaholo				
B	FS205	Mafube				
C	DC20	Fezile Dabi District Municipality	1 717		- 154	1 562
Total: Fezile Dabi Municipalities			1 717		- 154	1 562
Unallocated			655		91	746
Total: Free State Municipalities			11 570			11 570
GAUTENG						
A		Ekurhuleni	1 966		1 284	3 250
A		City of Johannesburg	2 906		- 2 906	
A		City of Tshwane	885		1 815	2 700
B	GT02b1	Nokeng tsa Taemane				
B	GT02b2	Kungwini				
C	DC46	Metsweding District Municipality	624		1 076	1 700
Total: Metsweding Municipalities			624		1 076	1 700
B	GT421	Emfuleni				
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality	1 139		- 1 139	
Total: Sedibeng Municipalities			1 139		- 1 139	
B	GT481	Mogale City				
B	GT482	Randfontein				
B	GT483	Westonaria				
C	DC48	West Rand District Municipality	597		- 597	
Total: West Rand Municipalities			597		- 597	
Unallocated			487		467	954
Total: Gauteng Municipalities			8 604			8 604

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Backlogs in Water and Sanitation at Clinics and Schools Grant			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs	Adjustments	2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
KWAZULU-NATAL						
A		eThekweni	1 666			1 666
B	KZ211	Vulamehlo				
B	KZ212	Umdoni				
B	KZ213	Umkumbe				
B	KZ214	uMuziwabantu				
B	KZ215	Ezinqolweni				
B	KZ216	Hibiscus Coast				
C	DC21	Ugu District Municipality	4 199			4 199
Total: Ugu Municipalities			4 199			4 199
B	KZ221	uMshwathi				
B	KZ222	uMngeni				
B	KZ223	Mpofana				
B	KZ224	Impendle				
B	KZ225	Msunduzi				
B	KZ226	Mkhambathini				
B	KZ227	Richmond				
C	DC22	uMgungundlovu District Municipality	2 542			2 542
Total: uMgungundlovu Municipalities			2 542			2 542
B	KZ232	Emnambithi/Ladysmith				
B	KZ233	Indaka				
B	KZ234	Umtshezi				
B	KZ235	Okhahlamba				
B	KZ236	Imbabazane				
C	DC23	Uthukela District Municipality	4 389			4 389
Total: Uthukela Municipalities			4 389			4 389
B	KZ241	Endumeni				
B	KZ242	Nquthu				
B	KZ244	Msinga				
B	KZ245	Umvoti				
C	DC24	Umquthu District Municipality	5 561			5 561
Total: Umquthu Municipalities			5 561			5 561
B	KZ252	Newcastle				
B	KZ253	eMahlangueni				
B	KZ254	Dannhauser				
C	DC25	Amajuba District Municipality	2 350			2 350
Total: Amajuba Municipalities			2 350			2 350
B	KZ261	eDumbe				
B	KZ262	uPhongolo				
B	KZ263	Abaqulusi				
B	KZ265	Nongoma				
B	KZ266	Ulundi				
C	DC26	Zululand District Municipality	4 551			4 551
Total: Zululand Municipalities			4 551			4 551
B	KZ271	Umkhanyakade				
B	KZ272	Jozini				
B	KZ273	The Big Five False Bay				
B	KZ274	Hlabisa				
B	KZ275	Mtubatuba				
C	DC27	Umkhanyakade District Municipality	4 752			4 752
Total: Umkhanyakade Municipalities			4 752			4 752
B	KZ281	Mbonambi				
B	KZ282	uMhlathuze				
B	KZ283	Ntambanana				
B	KZ284	Umlalazi				
B	KZ285	Mthonjaneni				
B	KZ286	Nkandla				
C	DC28	uThungulu District Municipality	4 802			4 802
Total: uThungulu Municipalities			4 802			4 802
B	KZ293	Ndwedwe				
B	KZ294	Maphumulo				
C	DC29	iLembe District Municipality	1 276			1 276
Total: iLembe Municipalities			1 276			1 276
B	KZ5a1	Ingwe				
B	KZ5a2	Kwa Sani				
B	KZ5a4	Greater Kokstad				
B	KZ5a5	Ubuhlebezwe				
B	KZ5a6	Umkhumbi				
C	DC43	Sisonke District Municipality	7 052			7 052
Total: Sisonke Municipalities			7 052			7 052
Unallocated			2 588			2 588
Total: KwaZulu-Natal Municipalities			45 729			45 729

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Backlogs in Water and Sanitation at Clinics and Schools Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Mtsioaledi				
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality	6 476		- 234	6 242
Total: Greater Sekhukhune District Municipalities			6 476		- 234	6 242
B	NP331	Greater Giyani				
B	NP332	Greater Letaba				
B	NP333	Greater Tzaneen				
B	NP334	Ba-Phalaborwa				
B	NP335	Maruleng				
C	DC33	Mopani District Municipality	5 865		1 230	7 096
Total: Mopani Municipalities			5 865		1 230	7 096
B	NP341	Musina				
B	NP342	Mutale				
B	NP343	Thulamela				
B	NP344	Makhado				
C	DC34	Vhembe District Municipality	6 638		- 958	5 680
Total: Vhembe Municipalities			6 638		- 958	5 680
B	NP351	Blouberg				
B	NP352	Aganang				
B	NP353	Molemole				
B	NP354	Polokwane				
B	NP355	Lepelle-Nkumpi				
C	DC35	Capricorn District Municipality	5 516		2 799	8 316
Total: Capricorn Municipalities			5 516		2 799	8 316
B	NP361	Thabazimbi				
B	NP362	Lephalale				
B	NP364	Mookgopong				
B	NP365	Modimolle				
B	NP366	Bela Bela				
B	NP367	Mogalakwena				
C	DC36	Waterberg District Municipality	3 046		- 1 185	1 861
Total: Waterberg Municipalities			3 046		- 1 185	1 861
Unallocated			1 652		- 1 652	
Total: Limpopo Municipalities			29 194			29 194
MPUMALANGA						
B	MP301	Albert Luthuli				
B	MP302	Msukaligwa				
B	MP303	Mkhondo				
B	MP304	Pixley Ka Seme				
B	MP305	Lekwa				
B	MP306	Dipaleseng				
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality	5 584			5 584
Total: Gert Sibande Municipalities			5 584			5 584
B	MP311	Delmas				
B	MP312	Emalahleni				
B	MP313	Steve Tshwete				
B	MP314	Emakhazeni				
B	MP315	Thembisile				
B	MP316	Dr JS Moroka				
C	DC31	Nkangala District Municipality	2 182			2 182
Total: Nkangala Municipalities			2 182			2 182
B	MP321	Thaba Chweu				
B	MP322	Mbombela				
B	MP323	Umgindi				
B	MP324	Nkomazi				
B	MP325	Bushbuckridge				
C	DC32	Ehlanzeni District Municipality	4 034			4 034
Total: Ehlanzeni Municipalities			4 034			4 034
Unallocated			708			708
Total: Mpumalanga Municipalities			12 508			12 508

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Backlogs in Water and Sanitation at Clinics and Schools Grant			
			Column A 2008/09 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2008/09 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng				
B	NC452	Ga-Segonyana				
B	NC453	Gammagara				
C	DC45	Kgalagadi District Municipality	5 464		800	6 264
Total: Kgalagadi Municipalities			5 464		800	6 264
B	NC061	Richtersveld				
B	NC062	Nama Khoi				
B	NC064	Kamiesberg				
B	NC065	Hantam				
B	NC066	Karoo Hoogland				
B	NC067	Khai-Ma				
C	DC6	Namakwa District Municipality	1 267			1 267
Total: Namakwa Municipalities			1 267			1 267
B	NC071	Ubuntu				
B	NC072	Umsobomvu				
B	NC073	Emthanjeni				
B	NC074	Kareeberg				
B	NC075	Renosterberg				
B	NC076	Thembelihle				
B	NC077	Siyathemba				
B	NC078	Siyancuma				
C	DC7	Karoo District Municipality	2 190			2 190
Total: Karoo Municipalities			2 190			2 190
B	NC081	Mier				
B	NC082	'Kai! Garib				
B	NC083	//Khara Hais				
B	NC084	!Kheis				
B	NC085	Tsanusabane				
B	NC086	Kgatelopele				
C	DC8	Siyanda District Municipality	2 054			2 054
Total: Siyanda Municipalities			2 054			2 054
B	NC091	Sol Plaatje				
B	NC092	Dikgatlong				
B	NC093	Magareng				
B	NC094	Phokwane				
C	DC9	Frances Baard District Municipality	2 325			2 325
Total: Frances Baard Municipalities			2 325			2 325
Unallocated			798			798
Total: Northern Cape Municipalities			14 099		800	14 899
NORTH WEST						
B	NW371	Moretele				
B	NW372	Madibeng				
B	NW373	Rustenburg				
B	NW374	Kgetlengrivier				
B	NW375	Moses Kotane				
C	DC37	Bojanala Platinum District Municipality	3 892		- 3 892	
Total: Bojanala Platinum Municipalities			3 892		- 3 892	
B	NW381	Ratlou				
B	NW382	Tswaing				
B	NW383	Mafikeng				
B	NW384	Ditsobotla				
B	NW385	Ramotshere Moiloa				
C	DC38	Central District Municipality	2 595		3 892	6 487
Total: Central Municipalities			2 595		3 892	6 487
B	NW391	Kagisano				
B	NW392	Naledi				
B	NW393	Mamusa				
B	NW394	Greater Taung				
B	NW395	Molopo				
B	NW396	Lekwa-Teemane				
C	DC39	Bophirima District Municipality	3 892			3 892
Total: Bophirima Municipalities			3 892			3 892
B	NW402	Potchefstroom				
B	NW404	Maquassi Hills				
B	NW405	Merafong City				
C	DC40	Southern District Municipality	1 816			1 816
Total: Southern Municipalities			1 816			1 816
Unallocated			732			732
Total: North West Municipalities			12 928			12 928

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)		Backlogs in Water and Sanitation at Clinics and Schools Grant			
		Column A 2008/09 Main allocation	Column B Roll-overs Adjustments		Column C 2008/09 Adjusted allocation
		R'000	R'000	R'000	R'000
WESTERN CAPE					
A	City of Cape Town				
B	WC011 Matzikama				
B	WC012 Cederberg				
B	WC013 Bergrivier				
B	WC014 Saldanha Bay				
B	WC015 Swartland				
C	DC1 West Coast District Municipality	600			600
Total: West Coast Municipalities		600			600
B	WC022 Witzenberg				
B	WC023 Drakenstein				
B	WC024 Stellenbosch				
B	WC025 Breede Valley				
B	WC026 Breede River Winelands				
C	DC2 Cape Winelands District Municipality	400			400
Total: Cape Winelands Municipalities		400			400
B	WC031 Theewaterskloof				
B	WC032 Overstrand				
B	WC033 Cape Agulhas				
B	WC034 Swellendam				
C	DC3 Overberg District Municipality	120		- 120	
Total: Overberg Municipalities		120		- 120	
B	WC041 Kannaland				
B	WC042 Hessequa				
B	WC043 Mossel Bay				
B	WC044 George				
B	WC045 Oudtshoorn				
B	WC047 Bitou				
B	WC048 Knysna				
C	DC4 Eden District Municipality	600		200	800
Total: Eden Municipalities		600		200	800
B	WC051 Laingsburg				
B	WC052 Prince Albert				
B	WC053 Beaufort West				
C	DC5 Central Karoo District Municipality	103			103
Total: Central Karoo Municipalities		103			103
Unallocated				120	120
Total: Western Cape Municipalities		1 823		200	2 023
Unallocated		4 000		- 1 000	3 000
National Total		210 000			210 000

Part 2: Additional Frameworks for Conditional Allocations

Frameworks for Conditional Grants to Provinces

Detailed frameworks for additional Schedule 5 grants to provinces

Introduction

This part provides a brief description of the frameworks for the additional grants (Agricultural Disaster Management grant (Agriculture); Ilima/Letsema Projects (Agriculture); Education Disaster Management grant (Education); Internally Displaced People Management grant (Provincial and Local Government); Overload Control grant (Transport); Sani Pass Roads grant (Transport); and Transport Disaster Management grant (Transport)) set out in Schedule 5 of this *Government Notice*.

The following are key areas considered for the aforementioned grants:

- Strategic goal and purpose of the grant
- Outcome statements and outputs
- Conditions of the grant (additional to what is required in the Act)
- Criteria for allocation between provinces
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2008/09 allocation
- The payment schedule
- Responsibilities of national transferring department

The 2008 Division of Revenue Act requires that the additional frameworks be gazetted in terms of Section 36(2) of the Act.

AGRICULTURE GRANTS

Agricultural Disaster Management Grant	
Transferring department	• Agriculture (Vote 23)
Strategic goal	• To provide relief to farmers affected by natural disasters
Grant purpose	• To relief farmers from the effects of drought/veldfire, cold spell, hail storm and flood in identified areas within provinces
Outputs	• Extent of soil rehabilitation • Completed repairs of agricultural infrastructure for communal areas • Extent of compensation for lost livestock • Purchased and transported fodder to affected farmers
Conditions	• Implementation of the drought/veldfire, cold spell, hail storm and flood relief schemes • Monthly reporting by provincial Departments of Agriculture on actual spending
Allocation criteria	• Based on the assessments of affected areas by Organized Agriculture, and endorsement by provincial Departments of Agriculture and approval by the national Department of Agriculture
Projected life	• Once-off grant ending 31 March 2009
2008/09 allocation	• R136.8 million in 2008/09
Payment schedule	• Payments to be made before 31 March 2009
Responsibilities of the national department	• Agree on output and targets with provincial Departments of Agriculture • Provide guidelines and criteria for the development and approval of business plans • Continuously monitor implementation and provide support • Regular inspection and monitoring by the national Department of Agriculture and monthly reporting by provincial Departments of Agriculture on actual spending • Submit quarterly performance reports to National Treasury

Ilima/Letsema Projects	
Transferring department	• Agriculture (Vote 23)
Strategic goal	• To reduce poverty through increased food production initiative
Grant purpose	• To assist vulnerable South African farming communities to achieve an increase (10 to 15 per cent) in agricultural production
Outcome statements	• Reduced poverty • Maximised employment opportunities to the targeted groups • Increased number of households assisted to cope with the escalating food prices • Improved food production at both household and national level
Outputs	• Increased family and community food production • Increased food production within agricultural development corridors • Improved the productivity of the fallow lands for emerging farmers and households • Increased number of newly established, rehabilitated and expanded irrigation schemes
Details contained in the business plan	• Outcome indicators • Output indicators • Inputs • Key activities
Conditions	• Should be allocated in terms of the approved provincial Land and Agrarian Reform Programme (LARP) business plans • That the provincial department confirm capacity to implement the LARP business plan • The provincial HOD (accounting officer) of Agriculture must not later than 14 days after the recommendations for payment, submit to the national transferring officer, the following: – Payment Schedule for the project approved for that particular month – Minutes of the meeting held by the provincial office – Consolidated list of funds spent up to date against approved allocation • All receiving departments must abide by Sections 12 and 28 of the 2008 Division of Revenue Act • Accumulated interest will be kept at national departments and then transferred for use • Funds will be transferred as required for payment to ensure better governance of funds by eliminating underspending, addressing the price hike issues for project and aligning payment with the transfer of land
Allocation criteria	• The formula used to allocate funds is a weighted average of the following variables: – LARP priority areas and targeted areas of increase food production
Past performance	Audited financial outcomes
	• New grant
Projected life	Service delivery performance
	• New grant
2008/09 allocation	• Grant continues until 2011/12
Payment schedule	• 2008/09: R96 million
Responsibilities of the national department	• Payment to be made before 31 March 2009
Responsibilities of the national department	• Provide leadership and the secretariat to ITCAL and relevant Standing Committees • Set standards, norms and criteria for agricultural support services • Provide human and financial resources to LARP activities via its own mandate and budgetary process in accordance with the IAWP and LARP Project Plan • Department of Agriculture through LARP Manager within the secretariat office will also be responsible for: – Reporting to National Treasury, ITCAL, NCOP, and DG (Department of Agriculture) – Preparing a LARP Project Plan for the implementation of the project – Collating inputs from provinces and ITCAL SCs and develop the Integrated Annual Work Plan (IAWP) for ITCAL – Provision of leadership and assistance in setting up provincial forums and district – Provision of project management assistance to Provincial Forums and District Committees – Registering all individual projects approved by District Committees – Developing and maintaining an electronic repository/database of key data on individual projects, including their business plans and make available to District Committees and Provincial Forums – Ensuring monitoring the implementation and evaluation ILIMA/LETSEMA project and provide support – Alerting ITCAL of the risks to agriculture support and suggest management strategy to avert

EDUCATION GRANT

Education Disaster Management Grant	
Transferring Department	• Education (Vote 13)
Strategic goal	• To rehabilitate school infrastructure damaged by natural disasters
Grant purpose	• To assist affected provinces to repair and rehabilitate school infrastructure damaged by rains and flooding in 2008
Outcomes statement	• To rebuild and rehabilitate school infrastructure in affected provinces
Outputs	• To repair schools that were damaged by rains and flooding in KwaZulu-Natal and Mpumalanga
Details contained in the business plan	• Type of rehabilitation and repair at each of the schools • Timetable/scheduling of rehabilitation and repairs of each school
Conditions	• Provinces are required to report on a monthly basis on the following: - Expenditure progress - Progress in terms of project implementation
Allocation criteria	• Based on the assessment made by provinces and approved by the national Department of Education • Based on the business plans submitted to the national Department of Education
Reasons not incorporated in the equitable share	• This is a conditional transfer to address the disaster-related incidents in provinces
2008/09 allocation	• 2008/09 once off payment to: - KwaZulu-Natal: R16.7 million - Mpumalanga: R5.3 million
Payment schedule	• Payments to be made to the affected provinces before 31 January 2009
Responsibilities of the national and provincial departments	• Monthly reports to be submitted to National Treasury as per Sections 10 and 12 of the 2008 Division of Revenue Act

PROVINCIAL AND LOCAL GOVERNMENT GRANT

Internally Displaced People Management Grant	
Transferring department	Provincial and Local Government (Vote 29)
Strategic goal	To promote social cohesion while building the nation
Grant purpose	To fund provinces that have incurred costs of managing temporary shelters for displaced foreign nationals caused by xenophobic attacks
Outcomes statement	Reintegrated (displaced) persons back into communities
Outputs	- Contribute to construction of temporary shelter and basic amenities provided to 7 702 identified affected foreign nationals - Contribute to meals provided to the 7 702 affected foreign nationals
Conditions	- Funds allocated to provinces are to flow through provincial treasuries who will disburse these to the relevant provincial departments based on criteria set at the provincial level - Provincial treasuries are required to report on a monthly basis to the national Department of Provincial and Local Government (dplg) and National Treasury on the following: - Expenditure progress - Physical progress/project implementation plan - Outputs
Allocation criteria	Based on requests made by provinces
Reasons not incorporated in the equitable share	This is a conditional transfer to address the disaster-related incidents
2008/09 allocation	2008/09: - Gauteng: R17 million - Western Cape: R12.7 million
Payment schedule	Payments to be made to provinces before 31 March 2009
Responsibilities of the national department	Monthly or quarterly reports to be submitted to National Treasury

Overload Control Grant	
Transferring department	• Transport (Vote 33)
Strategic goal	• To preserve road infrastructure by ensuring that overloading practices are significantly reduced
Grant purpose	• To successfully implement the National Overload Control Strategy and ensure that overloading practices are significantly reduced
Outcome statements	• Completed and operational weighbridge infrastructure facilities • Reduction of overloading of heavy vehicles • Reduction in road damage • Reduction in maintenance costs
Outputs	• Increased visibility of law enforcement • Reduced depreciation of pavements • Improved road safety • Reduced overloading practices
Details contained in the business plan	• Outcome indicators • Output indicators • Inputs • Key activities
Conditions	• In-line with the National Overload Control Strategy • Provinces to submit monthly reports to the national Department of Transport providing an update on actual progress against planned progress: • The report shall include: (i) status of project – planning phase, design phase, tendering phase, construction phase (i) physical progress on site, (ii) financial expenditure, (iii) details of any jobs created if applicable
Allocation criteria	• Areas in which secondary roads are threatened by overloading and where law enforcement can be enhanced through overload control mechanisms
Reason not incorporated in the equitable share	• National imperative aimed at specifically preserving the road infrastructure
Past performance	Audited financial outcomes
	• New grant
	Service delivery performance
	• New grant
Projected life	• Three years
2008/09 allocation	• 2008/09: R8.8 million (R4 398 000 to Limpopo and R4 398 000 to Mpumalanga)
Payment schedule	• Payments to be made to the affected provinces before 31 March 2009
Responsibilities of the national department	• Provide leadership and oversight • Monitor and evaluate financial and non-financial performance
Process for approval of 2009/10 business plans	• As per the 2008 business case

Sani Pass Roads Grant	
Transferring department	Transport (Vote 33)
Strategic goal	To develop road infrastructure projects that promote regional integration, development and connectivity between neighbouring countries
Grant purpose	- To allow commuters from both the Republic of South Africa and the Kingdom of Lesotho to travel and access opportunities and markets - To improve safety and create the opportunity for extended border control hours
Outcome statements	- To improve competitiveness of the region through reduced transport costs, reduced vehicle operating costs, savings in maintenance costs and travel times - To increase accessibility and mobility through an increase in traffic volumes and off-take of the road - To allow all classes of vehicles to safely traverse the route - To promote technical cooperation and activities in the area of transport
Outputs	- Built the KwaPitela Development Committee through identification and selection of beneficiaries from the community for employment opportunities as part of phase 1 - Creation of local employment opportunities during construction of the road development as part of phase 2 associated with maintenance - Increased spending of earnings in the area to supporting local businesses - Skills development through various skills training programmes to enable trained individuals to setup SMME's
Details contained in the business plan	- Outcome indicators - Performance indicators - Inputs - Key activities
Conditions	Compliance certificates as per PFMA Regulations and there will also be oversight by the national Department of Transport through the IIND Chief Directorate
Allocation criteria	The allocations are to be allocated as per the Memorandum of Understanding Agreement
Reason not incorporated in the equitable share	This is a specific purpose allocation to assist KwaZulu-Natal Department of Transport to prioritise the project as part of a collaborative joint funding arrangement to encourage commitment from the Province
Past performance	Audited financial outcomes
	New grant
Past performance	Service delivery performance
	New grant
Projected life	Terminates in 2009/10 – two year grant
2008/09 allocation	2008/09: KwaZulu-Natal: R30 million
Payment schedule	Payments to be made to the province before 31 March 2009
Responsibilities of the national department	- Provide leadership and technical assistance through project participation and oversight - Periodic Strategic Project Team meetings and site visits - Enforce regular reporting - Regular reports as submitted by the consultants to the KwaZulu-Natal Department of Transport

Transport Disaster Management Grant	
Transferring department	Transport (Vote 33)
Strategic goal	To ensure a pro-active response to natural disasters affecting transport
Grant purpose	To repair road infrastructure including bridges and sections of on-line road infrastructure that were built to the required engineering standards and maintained in terms of good industry practice
Outcome statements	Repair and rehabilitate road infrastructure damaged by flooding in affected provinces
Outputs	- A risk management procedure for facilitating a quick disbursement of earmarked disaster funds - Repaired on-line road infrastructure that will allow commuters and other road users to resume with utilisation of the infrastructure - Reduce the response lag between the time of damage and that of repair
Details contained in the business plan	- Outcome indicators - Output/performance indicators - Inputs - Key activities
Conditions	- The event must be declared a National Disaster in order to qualify for application - Non-insured infrastructure damaged by natural disasters (for example through flooding and related disasters) - Transfers to provinces must be done in line with payment schedule/cost management schedule - Approximately 10 per cent of estimated construction cost to do business plans, feasibility and designs. Once the documentation (i.e. business plans) is in order, then 40 per cent will be advanced where after cash flows are set, then funds disbursed as works progress
Allocation criteria	- To be allocated on a case-by-case basis in line with indicated criteria - The committee (constituted by the national Department of Transport, National Treasury, provincial treasuries, SANRAL, applicable representatives from provincial Departments of Transport and municipalities) to determine resources required
Reason not incorporated in the equitable share	The grant is a risk management tool specifically earmarked to allow for a swiftly reaction to "natural disasters" through disbursement of funds under specific criteria
Past performance	Audited Financial outcomes
	New grant
	Service Delivery performance
	New grant
Projected life	Once-off in 2008/09
2008/09 allocation	2008/09: KwaZulu-Natal: R616.8 million and Western Cape: R418.7 million
Payment schedule	Payments to be made to the affected provinces before 31 March 2009
Responsibilities of the national department	- Provide leadership and technical assistance through project participation and oversight - Enforce regular reporting - Ensure compliance certificates as per PFMA Regulations - Provide oversight by the national Department of Transport through the IIND Chief Directorate - Coordination, provision of technical assistance, report and project management of works to be overseen by the committee - To compile summarised periodic report and to provide an update on actual progress against planned milestones

Frameworks for Conditional Grants to Municipalities

Detailed frameworks for additional Schedules 6 grants to municipalities

Introduction

This part provides a brief description of the frameworks for the additional grants (Internally Displaced People Management grant (Provincial and Local Government) and Rural Transport grant (Transport)) set out in Schedule 6 of this *Government Notice*.

The following are key areas considered for the aforementioned grants:

- Purpose and measurable outputs of the grant
- Conditions of the grant (additional to what is required in the Act)
- Criteria for allocation between municipalities
- Rationale for funding through a conditional grant
- Monitoring mechanisms
- Past performance
- The projected life of the grant
- 2008/09 allocation
- The payment schedule
- Responsibility of national transferring department

The 2008 Division of Revenue Act requires that the additional frameworks be gazetted in terms of Section 36(2) of the Act.

PROVINCIAL AND LOCAL GOVERNMENT GRANT

Internally Displaced People Management Grant	
Transferring department	Provincial and Local Government (Vote 29)
Purpose	To provide funding to the City of Cape Town that has incurred costs to manage temporary shelters for displaced foreign nationals caused by xenophobic attacks
Measurable output	- Temporary shelter and basic amenities provided to 3 646 identified affected foreign nationals - Meals provided to the 3 646 affected foreign nationals
Conditions	- Funds to City of Cape Town to flow directly to the municipality - City of Cape Town is required to report on a monthly basis to the national Department of Provincial and Local Government (dplg) and National Treasury on the following: - Expenditure progress - Physical progress/project implementation plan - Outputs
Allocation criteria	Based on requests made by City of Cape Town
Reason not incorporated in the equitable share	This is a special transfer to address the disaster-related incident
Monitoring system	Submission of monthly reports by City of Cape Town in accordance to the 2008 Division of Revenue Act
Past performance	This is a new grant
Projected life	The grant is made available for the 2008/09 financial year only
2008/09 allocation	R17.3 million for City of Cape Town
Payment schedule	Payments to be made to the City of Cape Town before 31 March 2009 according to an approved payment schedule by National Treasury
Responsibilities of the national department	Monthly or quarterly reports to be submitted to National Treasury
Process for approval of 2008/09 allocation	The allocation is based on the request by City of Cape Town

TRANSPORT GRANT

Rural Transport Grant	
Transferring department	Transport (Vote 33)
Purpose	To improve mobility and access in rural municipalities in support of Integrated Development Plans
Measurable output	- Improved accessibility and mobility in rural areas - To improve rural infrastructure by upgrading of rural access roads; construction of pedestrian bridges and walkways; construction of intermodal public transport facilities and rural freight logistics facilities
Conditions	- Projects must be in line with the Rural Transport Strategy for South Africa - Projects must be part of the Integrated Development Plans of municipalities and be included in the Integrated Transport Plan - To improve mobility and accessibility in rural area through: - development of rural transport infrastructure; - enhancement of rural transport services; - provision of non-motorised transport infrastructure; - provision of rural passenger transport facilities and rural freight transport logistics
Allocation criteria	- The grant will initially fund the following projects initiated by the national Department of Transport in 2008/09 and 2009/10 (allocation criteria will be developed for the 2010/11 financial year): - Inter-modal Public Transport Facility in Chris Hani District - Development of a Pedestrian and Bicycle Paths Master Plan in Sekhukhune District Municipality - Upgrading of access road to Thusong Service Centre in Bophirima District Municipality - Building pedestrian bridges in Thabo Mofutsanyana District Municipality
Reason not incorporated in the equitable share	- This is a specific purpose grant mainly for the provision of rural transport infrastructure and services - The grant will enhance the P – Component of the MIG and the PTIS biased in favour of the rural settlements - This grant ensures that district municipalities are given priority to the following: - infrastructure construction; - maintenance, upgrading and rehabilitation; - support rural development; and - accelerated and shared growth initiatives in line with government priorities - It is also used as vehicle for stimulating the use of labour intensive methods in large infrastructure programmes/projects to create jobs and develop required skills in terms of the Expanded Public Works Programme guidelines
Monitoring system	- Monthly progress meetings - Receiving officer must submit quarterly reports to the national Department of Transport and National Treasury - Inspection of progress on site
Past performance	This is a new grant
Projected life	- The grant has a life span of up to the 2012/13 financial year - Thereafter municipalities will budget and implement similar type of programmes and projects
2008/09 allocation	2008/09: R8.9 million
Payment schedule	Funds will be transferred according to an approved payment schedule by National Treasury
Responsibilities of national department	- Monitoring implementation of projects - Provide guidance for rural transport services and infrastructure
Processes for approval of 2009 MTEF allocations	Existing projects in Chris Hani District Municipality will be finalised and allocation criteria developed for 2010/11