
GOVERNMENT NOTICE

THE NATIONAL TREASURY

No. 1207**20 December 2007**

I, Trevor A Manuel, Minister of Finance, acting in terms of the Division of Revenue Act, 2007 (Act No. 1 of 2007) hereby publish in the attached Schedules -

- (a) additional unconditional and conditional allocations to provinces and municipalities authorised in terms of the Adjustments Appropriation Act, 2007;
- (b) additional, revised and amended frameworks in respect of conditional allocations made under the Act;
- (c) the reallocation of stopped conditional allocations between municipalities; and
- (d) roll-overs of unspent Schedule 5 conditional allocations for the 2006/07 financial year approved under the Division of Revenue Act No. 2 of 2006.

For ease of reference only and where applicable, the attached Schedules reflects the main allocations as Column A, additional allocations and re-allocations in Column B and the total adjusted allocations in Column C.

This Government Notice is set out as follows:

Part 1: Unconditional and conditional allocations;

Part 2: Additional, revised and amended frameworks for conditional allocations.



Trevor A Manuel, MP
Minister of Finance

PART 1: UNCONDITIONAL AND CONDITIONAL ALLOCATIONS

SCHEDULE 2

DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY (as a direct charge against the National Revenue Fund)

Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
				2007/08 Main allocation	2007/08 Additional allocation	2007/08 Adjusted allocation
Additional allocations to the Provincial Equitable Share	To assist provinces to fund unforeseeable and unavoidable spending pressures.	Unconditional allocation to provinces.	Eastern Cape	R'000 27 073 802	R'000	R'000
			Free State	10 745 189		
			Gauteng	28 217 485		
			KwaZulu-Natal	37 067 018		
			Limpopo	22 339 538		
			Mpumalanga	14 140 126		
			Northern Cape	4 597 686		
			North West	11 972 842		
			Western Cape	15 117 707		
			TOTAL	171 271 393		
		Plus: Additional allocation to assist provinces to finance the higher than anticipated inflationary adjustments and the macro benefits arising from the wage agreement (Resolution No. 1 of 2007 of the PSCBC).	Eastern Cape		187 619	
			Free State		74 273	
			Gauteng		195 610	
			KwaZulu-Natal		256 362	
			Limpopo		154 830	
			Mpumalanga		97 784	
			Northern Cape		31 861	
			North West		82 796	
			Western Cape		104 297	
			TOTAL		1 185 432	
		Plus: Additional allocation to step up programmes targeted to deal with the outbreak of XDR and MDR Tuberculoses which is placing a greater burden on the public health system and provincial health budgets.	Eastern Cape		82 704	
			Free State		15 641	
			Gauteng		51 406	
			KwaZulu-Natal		101 374	
			Limpopo		28 799	
			Mpumalanga		25 592	
			Northern Cape		8 277	
			North West		30 969	
			Western Cape		55 238	
			TOTAL		400 000	

SCHEDULE 2

**DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY
(as a direct charge against the National Revenue Fund)**

Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
				2007/08 Main allocation	2007/08 Additional allocation	2007/08 Adjusted allocation
Additional allocations to the Provincial Equitable Share	To assist provinces to fund unforeseeable and unavoidable spending pressures.	Plus: Unforeseeable and unavoidable expenditure has been provided for, following floods in the West Coast municipal districts.	Eastern Cape	R'000	R'000	R'000
			Free State	-	-	-
			Gauteng	-	-	-
			KwaZulu-Natal	-	-	-
			Limpopo	-	-	-
			Mpumalanga	-	-	-
			Northern Cape	-	-	-
			North West	-	-	-
			Western Cape	-	4 676	-
			TOTAL		4 676	
		Total	Eastern Cape	27 073 802	270 323	27 344 125
			Free State	10 745 189	89 914	10 835 103
			Gauteng	28 217 485	247 016	28 464 501
			KwaZulu-Natal	37 067 018	357 736	37 424 754
			Limpopo	22 339 538	183 629	22 523 167
			Mpumalanga	14 140 126	123 376	14 263 502
			Northern Cape	4 597 686	40 138	4 637 824
			North West	11 972 842	113 765	12 086 607
			Western Cape	15 117 707	164 211	15 281 918
			TOTAL	171 271 393	1 590 108	172 861 501

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2007/08 Main allocation	2007/08 Additional allocation	2007/08 Adjusted allocation
National Treasury (Vote 8)	Transitional Grant: North West	To mitigate the budget pressures the province of North West experienced on their 2007/08 Budget.	General conditional allocation to the province (unforeseeable and unavoidable expenditure).	Eastern Cape	R'000 -	R'000 -	R'000 -
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	250 000	250 000
				Western Cape	-	-	-
				TOTAL	-	250 000	250 000

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2007/08 Main allocation	2007/08 Additional allocation	2007/08 Adjusted allocation
Agriculture (Vote 24)	Agricultural Disaster Management Grant	To relief farmers from the effects of drought/veldfire, cold spell, hail storm and flood in identified areas.	Conditional allocation (unforeseeable and unavoidable expenditure allocated for agricultural related disasters).	Eastern Cape	R'000 -	R'000 20 000	R'000 20 000
				Free State	-	25 000	25 000
				Gauteng	-	-	-
				KwaZulu-Natal	-	40 000	40 000
				Limpopo	-	45 000	45 000
				Mpumalanga	-	45 000	45 000
				Northern Cape	-	45 000	45 000
				North West	-	55 000	55 000
				Western Cape	-	25 000	25 000
				TOTAL	-	300 000	300 000
Education (Vote 14)	(a) Further Education and Training College Sector Recapitalisation Grant	To recapitalise the public Further Education and Training colleges to increase the number of students enrolled in high priority skills vocational programmes that lead to higher education or employment by providing the essential infrastructure, equipment, learning material and human resources.	Conditional allocation.	Eastern Cape	78 815		
				Free State	36 000		
				Gauteng	140 509		
				KwaZulu-Natal	115 453		
				Limpopo	67 443		
				Mpumalanga	40 055		
				Northern Cape	8 000		
				North West	28 725		
				Western Cape	80 000		
				TOTAL	595 000		
			Plus: Unspent funds by colleges for the 2006/07 financial year surrendered by provinces to the National Revenue Fund (NRF) in terms of Section 22 of the Division of Revenue Act (DoRA), 2006 (Act No. 2 of 2006), have been rolled over.	Eastern Cape		11 522	
				Free State		-	
				Gauteng		21 056	
				KwaZulu-Natal		-	
				Limpopo		2 912	
				Mpumalanga		-	
				Northern Cape		-	
				North West		-	
				Western Cape		-	
				TOTAL		35 490	

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2007/08 Main allocation	2007/08 Additional allocation	2007/08 Adjusted allocation
					R'000	R'000	R'000
Education (Vote 14)	(a) Further Education and Training College Sector Recapitalisation Grant	To recapitalise the public Further Education and Training colleges to increase the number of students enrolled in high priority skills vocational programmes that lead to higher education or employment by providing the essential infrastructure, equipment, learning material and human resources.	Plus: Virement of funds from the national Department of Education for the Ehlanzeni College in Mpumalanga.	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape TOTAL		- - - - - 600 - - - 600	
			Total	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape TOTAL	78 815 36 000 140 509 115 453 67 443 40 055 8 000 28 725 80 000 595 000	11 522 - 21 056 - 2 912 600 - - - 36 090	90 337 36 000 161 565 115 453 70 355 40 655 8 000 28 725 80 000 631 090
	(b) HIV and Aids (Life Skills Education) Grant	To coordinate and support the structured integration of life skills and HIV and Aids programmes across all learning areas in the school curriculum.	Conditional allocation (unspent funds for the 2006/07 financial year surrendered by provinces to the NRF in terms of Section 22 of the DoRA, 2006 (Act No. 2 of 2006), have been rolled over).	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape TOTAL	26 797 9 217 22 416 35 292 23 005 13 010 3 454 11 493 13 011 157 695	- - - - 8 231 - 468 - - 8 699	26 797 9 217 22 416 35 292 31 236 13 010 3 922 11 493 13 011 166 394

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2007/08 Main allocation	2007/08 Additional allocation	2007/08 Adjusted allocation
Education (Vote 14)	(c) National School Nutrition Programme Grant	To contribute to enhanced learning capacity through school feeding.	Conditional allocation (unspent funds for the 2006/07 financial year surrendered by provinces to the NRF in terms of Section 22 of the DoRA, 2006 (Act No. 2 of 2006), have been rolled over).	Eastern Cape	R'000 237 885	R'000 63 726	R'000 301 611
				Free State	68 023	-	68 023
				Gauteng	114 574	-	114 574
				KwaZulu-Natal	260 006	-	260 006
				Limpopo	192 694	-	192 694
				Mpumalanga	106 604	-	106 604
				Northern Cape	34 507	2 625	37 132
				North West	87 916	-	87 916
				Western Cape	50 729	-	50 729
				TOTAL	1 152 938	66 351	1 219 289
Health (Vote 15)	(a) Comprehensive HIV and Aids Grant	To enable the health sector to develop an effective response to the HIV and Aids epidemic and other matters.	Conditional allocation.	Eastern Cape	233 204		
				Free State	153 646		
				Gauteng	399 604		
				KwaZulu-Natal	466 922		
				Limpopo	189 930		
				Mpumalanga	121 190		
				Northern Cape	74 091		
				North West	156 429		
				Western Cape	150 559		
				TOTAL	1 945 575		
			Plus: Unspent funds for the 2006/07 financial year surrendered by provinces to the NRF in terms of Section 22 of the DoRA, 2006 (Act No. 2 of 2006), have been rolled over.	Eastern Cape		-	
				Free State		-	
				Gauteng		-	
				KwaZulu-Natal		-	
				Limpopo		10 648	
				Mpumalanga		-	
				Northern Cape		-	
				North West		-	
				Western Cape		-	
				TOTAL		10 648	

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2007/08 Main allocation	2007/08 Additional allocation	2007/08 Adjusted allocation
					R'000	R'000	R'000
Health (Vote 15)	(a) Comprehensive HIV and Aids Grant	To enable the health sector to develop an effective response to the HIV and Aids epidemic and other matters.	Plus: Unforeseeable and unavoidable expenditure allocated for, to mitigate the higher than anticipated ARV take-up rate by HIV and Aids patients in the Western Cape. Total	Eastern Cape		-	
				Free State		-	
				Gauteng		-	
				KwaZulu-Natal		-	
				Limpopo		-	
				Mpumalanga		-	
				Northern Cape		-	
				North West		-	
				Western Cape		50 000	
				TOTAL		50 000	
	(b) Forensic Pathology Services Grant	To continue the development and provision of a comprehensive Forensic Pathology Service following the shift of this function to the health sector from the South African Police Service in all provinces.	Conditional allocation (unspent funds for the 2006/07 financial year surrendered by provinces to the NRF in terms of Section 22 of the DoRA, 2006 (Act No. 2 of 2006), have been rolled over).	Eastern Cape	233 204	-	233 204
				Free State	153 646	-	153 646
				Gauteng	399 604	-	399 604
				KwaZulu-Natal	466 922	-	466 922
				Limpopo	189 930	10 648	200 578
				Mpumalanga	121 190	-	121 190
				Northern Cape	74 091	-	74 091
				North West	156 429	-	156 429
				Western Cape	150 559	50 000	200 559
				TOTAL	1 945 575	60 648	2 006 223
				Eastern Cape	68 135	-	68 135
				Free State	30 422	-	30 422
				Gauteng	83 749	8 679	92 428
				KwaZulu-Natal	150 809	96 476	247 285
				Limpopo	39 195	3 548	42 743
				Mpumalanga	52 628	-	52 628
				Northern Cape	24 185	12 334	36 519
				North West	22 835	-	22 835
				Western Cape	79 425	-	79 425
				TOTAL	551 383	121 037	672 420

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2007/08 Main allocation	2007/08 Additional allocation	2007/08 Adjusted allocation
Health (Vote 15)	(c) Hospital Revitalisation Grant	To provide funding to enable provinces to plan, manage, modernise, rationalise and transform the infrastructure, health technology, monitoring and evaluation of hospitals and to transform hospital management and improve quality of care in line with national policy objectives.	Conditional allocation (unspent funds for the 2006/07 financial year surrendered by provinces to the NRF in terms of Section 22 of the DoRA, 2006 (Act No. 2 of 2006), have been rolled over).	Eastern Cape	R'000 246 750	R'000 -	R'000 246 750
				Free State	90 419	-	90 419
				Gauteng	503 284	63 768	567 052
				KwaZulu-Natal	268 433	91 761	360 194
				Limpopo	148 172	-	148 172
				Mpumalanga	107 843	-	107 843
				Northern Cape	172 966	78 482	251 448
				North West	176 966	-	176 966
				Western Cape	191 796	-	191 796
				TOTAL	1 906 629	234 011	2 140 640
Housing (Vote 27)	Integrated Housing and Human Settlement Development Grant	To provide for the facilitation of a sustainable housing development process by laying down general principles applicable to housing development in all spheres of government.	Conditional allocation (unforeseeable and unavoidable expenditure allocated for, to assist in the Emergency Housing needs of the Khutsong area in the North West province).	Eastern Cape	1 052 554	-	1 052 554
				Free State	653 293	-	653 293
				Gauteng	2 197 223	-	2 197 223
				KwaZulu-Natal	1 310 555	-	1 310 555
				Limpopo	651 705	-	651 705
				Mpumalanga	526 286	-	526 286
				Northern Cape	130 976	-	130 976
				North West	766 806	105 000	871 806
				Western Cape	948 548	-	948 548
				TOTAL	8 237 946	105 000	8 342 946

ANNEXURE TO SCHEDULE 5: FURTHER EDUCATION AND TRAINING COLLEGE SECTOR RECAPITALISATION GRANT

Vote	Name of allocation	Province	Further Education and Training Colleges	Column A	Column B	Column C
				2007/08 Main allocation	2007/08 Additional allocation	2007/08 Adjusted allocation
				R'000	R'000	R'000
Education (Vote 14)	Further Education and Training College Sector Recapitalisation Grant	Eastern Cape	Buffalo City	15 000	-	15 000
			E Cape Midlands	11 000	2 808	13 808
			Ikhala College	9 000	-	9 000
			Ingwe College	5 706	-	5 706
			King Hintsa College	6 109	-	6 109
			King Sabata College	7 000	-	7 000
			Lovedale College	10 000	2 887	12 887
			Port Elizabeth College	15 000	5 827	20 827
			TOTAL	78 815	11 522	90 337
		Free State	Flavius Mareka College	7 000	-	7 000
			Goldfields College	11 000	-	11 000
			Maluti College	7 000	-	7 000
			Motheo College	11 000	-	11 000
			TOTAL	36 000	-	36 000
		Gauteng	Central Johannesburg	18 000	8 076	26 076
			Ekhuruleni West	20 000	9 041	29 041
			Ekhuruleni East	17 000	-	17 000
			Sedibeng	14 000	-	14 000
			South West College	15 000	-	15 000
			Tshwane South	27 105	909	28 014
			Tshwane North	25 211	3 030	28 241
			Western College	4 193	-	4 193
			TOTAL	140 509	21 056	161 565

ANNEXURE TO SCHEDULE 5: FURTHER EDUCATION AND TRAINING COLLEGE SECTOR RECAPITALISATION GRANT

Vote	Name of allocation	Province	Further Education and Training Colleges	Column A	Column B	Column C
				2007/08 Main allocation	2007/08 Additional allocation	2007/08 Adjusted allocation
Education (Vote 14)	Further Education and Training College Sector Recapitalisation Grant	KwaZulu-Natal		R'000	R'000	R'000
			Coastal College	19 000	-	19 000
			Elangeni College	11 000	-	11 000
			Esayidi College	15 453	-	15 453
			Majuba College	17 000	-	17 000
			Mnambithi College	6 000	-	6 000
			Mthashana College	10 000	-	10 000
			Thekwini College	9 000	-	9 000
			Umfolozu College	18 000	-	18 000
			Umgungundlovu College	10 000	-	10 000
			TOTAL	115 453	-	115 453
		Limpopo	Capricorn College	16 000	1 831	17 831
			Lephalale College	8 000	71	8 071
			Letaba College	11 000	2	11 002
			Mopani College	11 350	73	11 423
			Sekhukhune College	9 000	924	9 924
			Vhembe College	2 000	11	2 011
			Waterberg College	10 093	-	10 093
			TOTAL	67 443	2 912	70 355
		Mpumalanga	Ehlanzani College	10 055	600	10 655
			Gert Sibande College	11 000	-	11 000
			Nkangala College	19 000	-	19 000
			TOTAL	40 055	600	40 655
		Northern Cape	Rural College	5 000	-	5 000
			Urban College	3 000	-	3 000
			TOTAL	8 000	-	8 000

ANNEXURE TO SCHEDULE 5: FURTHER EDUCATION AND TRAINING COLLEGE SECTOR RECAPITALISATION GRANT

Vote	Name of allocation	Province	Further Education and Training Colleges	Column A	Column B	Column C
				2007/08 Main allocation	2007/08 Additional allocation	2007/08 Adjusted allocation
				R'000	R'000	R'000
Education (Vote 14)	Further Education and Training College Sector Recapitalisation Grant	North West	Orbit College	2 918	-	2 918
			Taletso College	10 000	-	10 000
			Vuselela College	15 807	-	15 807
			TOTAL	28 725	-	28 725
		Western Cape	Boland College	12 000	-	12 000
			Cape Town College	17 000	-	17 000
			False Bay College	14 000	-	14 000
			Northlink College	16 000	-	16 000
			South Cape College	13 000	-	13 000
			West Coast College	8 000	-	8 000
			TOTAL	80 000	-	80 000

Explanatory Memorandum to the Municipal Allocations set out in Schedules 4, 6 and 7

This *Gazette* is published in terms of the 2007 Division of Revenue Act (Act No. 1 of 2007) and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2007/08 national financial year.

This is necessitated by the need to allocate funds that have been rolled over in terms of section 22 of the 2006 Division of Revenue Act (Act No. 2 of 2006) and the need to allocate additional funds to municipalities, as approved in terms of the 2007 Adjustments Appropriation Bill (Bill No. 41 of 2007). It is also necessitated by the need to re-allocate funds in terms of section 27 of the 2007 Division of Revenue Act (Act No. 1 of 2007).

This *Gazette* therefore updates information that was originally published in *Government Gazettes* No. 29 797 of 14 April 2007 and No. 30 264 of 7 September 2007. The introductory information provided in the former gazettes thus applies equally to this *Gazette*, and is not repeated here.

This notice affects the following grant programmes:

- a) Water Services Operating and Transfer Subsidy (Augmentation to the Water Trading Account) grant:
 - In compliance with section 21 of the 2007 Division of Revenue Act (Act No. 1 of 2007), the national Department of Water Affairs and Forestry technically move allocations to the value of R31.9 million, from Schedule 7 to Schedule 6, following the finalisation of transfer agreements with certain municipalities.
 - A further amount of R78.5 million was added to the Water Services Operating and Transfer Subsidy grant as an addition to the baseline.
- b) A new grant is introduced for an amount of R100.0 million to deal with disaster funding relating to drought relief to municipalities affected by the 2007 drought. The grant will be administered by the national Department of Water Affairs and Forestry.
- c) The national Department of Water Affairs and Forestry shift funds between municipalities for the Backlogs in Water and Sanitation at Clinics and Schools grant (in-kind allocation). The department is making amendments to the allocations as published in *Government Gazette* No. 30 264 of 7 September 2007 for Schedule 7 grants.
- d) The allocation of R28.0 million unallocated funds under the Public Transport Infrastructure and Systems grant, is now allocated to Rustenburg and Polokwane municipalities, R18.0 million and R10.0 million respectively.
- e) Local Government Restructuring grant: Roll-over of R180.0 million from the 2006/07 to 2007/08 financial year.

- f) Municipal Infrastructure grant (MIG):
- An amount of R817.7 million is rolled-over to 2007/08. Of this, R513.2 million is for municipal infrastructure projects and R304.5 million for funding of disaster management projects.
 - An additional allocation of R180.9 million is provided for municipalities in KwaZulu-Natal following storms and tidal surge incidents.
 - R6.9 million is allocated to the West Coast District Municipality for the floods that occurred in that area between the periods 6 June to 26 June 2007.
- g) The national Department of Minerals and Energy and Eskom are re-allocating funds between municipalities, under the National Electrification Programme. Slow spending by municipalities and unavailability of houses to electrify was the main reason for the decision to re-allocate between municipalities.
- h) The 2010 FIFA World Cup Stadiums Development grant, administered by the national Department of Sport and Recreation South Africa, is increased by an amount of R1.9 billion. The amount has been brought forward from the 2008/09 financial year.
- i) The Neighbourhood Development Partnership grant administered by the National Treasury is reduced to R295.0 million due to requests to have it downsized in the mid year review process.

Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Provincial and Local Government (Vote 5)		Municipal Infrastructure Grant (MIG)			
		Column A	Column B		Column C
		2007/08 Main allocation R'000	Roll-overs: Bucket eradication R'000	Adjustments R'000	2007/08 Adjusted allocation R'000
EASTERN CAPE					
A	Nelson Mandela	109 536			109 536
B	EC101 Camdeboo	2 528			2 528
B	EC102 Blue Crane Route	4 359	7 200		11 559
B	EC103 Ikwezi	1 172	12 300		13 472
B	EC104 Makana	15 144			15 144
B	EC105 Ndlambe	7 919			7 919
B	EC106 Sundays River Valley	13 532			13 532
B	EC107 Baviaans	15 504	6 700		22 204
B	EC108 Kouga	13 014		4 555	17 569
B	EC109 Koukamma	4 319	2 000	773	7 092
C	DC10 Cacadu District Municipality	1 826			1 826
Total: Cacadu Municipalities		79 317	28 200	5 328	112 845
B	EC121 Mbhashe	12 912		9 941	22 852
B	EC122 Mnguma	18 479			18 479
B	EC123 Great Kei	2 833			2 833
B	EC124 Amahlathi	8 129			8 129
B	EC125 Buffalo City	109 470			109 470
B	EC126 Ngqushwa	5 418			5 418
B	EC127 Nkonkobe	7 555			7 555
B	EC128 Nxuba	1 761			1 761
C	DC12 Amatole District Municipality	167 433	13 000		180 433
Total: Amatole Municipalities		333 990	13 000	9 941	356 930
B	EC131 Inxuba Yethemba	2 357			2 357
B	EC132 Tsolwana	1 743			1 743
B	EC133 Inkwanca	1 071			1 071
B	EC134 Lukhanji	9 862			9 862
B	EC135 Intsika Yethu	9 599			9 599
B	EC136 Emalahleni	6 362		4 328	10 690
B	EC137 Engcobo	7 520			7 520
B	EC138 Sakhisizwe	3 574		514	4 088
C	DC13 Chris Hani District Municipality	207 317			207 317
Total: Chris Hani Municipalities		249 405		4 842	254 248
B	EC141 Elundini	9 928		3 038	12 965
B	EC142 Senqu	8 234			8 234
B	EC143 Maletswai	3 180		1 689	4 869
B	EC144 Gariep	1 886			1 886
C	DC14 Ukhahlamba District Municipality	96 469	21 500		117 969
Total: Ukhahlamba Municipalities		119 698	21 500	4 726	145 924
B	EC151 Mbizana	11 290			11 290
B	EC152 Ntabankulu	6 577			6 577
B	EC153 Qaukeni	12 301			12 301
B	EC154 Port St Johns	6 862			6 862
B	EC155 Nyandeni	12 893			12 893
B	EC156 Mhlontlo	10 757			10 757
B	EC157 King Sabata Dalindyebo	19 402			19 402
C	DC15 O.R. Tambo District Municipality	331 108		111 180	442 288
Total: O.R. Tambo Municipalities		411 192		111 180	522 372
B	EC05b2 Umzimvubu	10 976			10 976
B	EC05b3 Matatiele	12 175			12 175
C	DC44 Alfred Nzo District Municipality	86 595	1 491		88 085
Total: Alfred Nzo Municipalities		109 745	1 491		111 236
Total: Eastern Cape Municipalities		1 412 883	64 191	136 017	1 613 091

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Provincial and Local Government (Vote 5)			Municipal Infrastructure Grant (MIG)			
			Column A	Column B		Column C
			2007/08 Main allocation	Roll-overs: Bucket eradication	Adjustments	2007/08 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng	16 311			16 311
B	FS162	Kopanong	33 018			33 018
B	FS163	Mohokare	14 807	5 000		19 807
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities			64 136	5 000		69 136
B	FS171	Naledi	5 057			5 057
B	FS172	Mangauing	125 466			125 466
B	FS173	Mantsopa	53 435	8 000		61 435
C	DC17	Motheo District Municipality				
Total: Motheo Municipalities			183 959	8 000		191 959
B	FS181	Masilonyana	59 128	28 000		87 128
B	FS182	Tokologo	26 505			26 505
B	FS183	Tswelopele	32 743	22 400		55 143
B	FS184	Matjhabeng	151 559			151 559
B	FS185	Nala	93 509			93 509
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities			363 445	50 400		413 845
B	FS191	Seisoto	123 867	18 000		141 867
B	FS192	Dihlabeng	39 019			39 019
B	FS193	Nketoana	70 864	40 000		110 864
B	FS194	Maluti-a-Phofung	59 244			59 244
B	FS195	Phumelela	7 675			7 675
C	DC19	Thabo Mofutsanyana District Municipality	22 416			22 416
Total: Thabo Mofutsanyana Municipalities			323 085	58 000		381 085
B	FS201	Moghaka	34 743			34 743
B	FS203	Ngwathe	53 361	26 000		79 361
B	FS204	Metsimaholo	16 856			16 856
B	FS205	Mafube	15 719			15 719
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities			120 680	26 000		146 680
Total: Free State Municipalities			1 055 304	147 400		1 202 704
GAUTENG						
A		Ekurhuleni	287 679		20 000	307 679
A		City of Johannesburg	319 585		10 000	329 585
A		City of Tshwane	221 684			221 684
B	GT02b1	Nokeng tsa Taemane	6 905			6 905
B	GT02b2	Kungwini	14 629			14 629
C	DC46	Metsweding District Municipality				
Total: Metsweding Municipalities			21 534			21 534
B	GT421	Emfuleni	63 891		29 297	93 188
B	GT422	Midvaal	8 110			8 110
B	GT423	Lesedi	8 252			8 252
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities			80 253		29 297	109 551
B	GT481	Mogale City	32 585			32 585
B	GT482	Randfontein	11 695			11 695
B	GT483	Westonaria	23 211			23 211
C	DC48	West Rand District Municipality	629			629
Total: West Rand Municipalities			68 120			68 120
Total: Gauteng Municipalities			998 855		59 297	1 058 152

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Provincial and Local Government (Vote 5)		Municipal Infrastructure Grant (MIG)			
		Column A 2007/08 Main allocation R'000	Column B Roll-overs: Bucket eradication R'000	Adjustments R'000	Column C 2007/08 Adjusted allocation R'000
KWAZULU-NATAL					
A	eThekweni	342 455			342 455
B	KZ211 Vulamehlo	3 620			3 620
B	KZ212 Umdoni	3 380			3 380
B	KZ213 Umzumbi	8 982			8 982
B	KZ214 uMuziwabantu	4 392		1 883	6 275
B	KZ215 Ezinqolweni	2 463			2 463
B	KZ216 Hibiscus Coast	9 332		474	9 805
C	DC21 Ugu District Municipality	112 289			112 289
Total: Ugu Municipalities		144 457		2 357	146 814
B	KZ221 uMshwathi	4 413			4 413
B	KZ222 uMngeni	3 533			3 533
B	KZ223 Mpofana	1 761			1 761
B	KZ224 Impendle	1 377			1 377
B	KZ225 Msunduzi	58 036			58 036
B	KZ226 Mkhambathini	2 045			2 045
B	KZ227 Richmond	3 607		1 996	5 603
C	DC22 uMgungundlovu District Municipality	38 470			38 470
Total: uMgungundlovu Municipalities		113 242		1 996	115 238
B	KZ232 Emnambithi/Ladysmith	9 320			9 320
B	KZ233 Indaka	5 183			5 183
B	KZ234 Umtshezi	2 167			2 167
B	KZ235 Okhahlamba	6 331			6 331
B	KZ236 Imbabazane	5 430			5 430
C	DC23 Uthukela District Municipality	69 738			69 738
Total: Uthukela Municipalities		98 169			98 169
B	KZ241 Endumeni	2 041			2 041
B	KZ242 Ngqulu	7 231			7 231
B	KZ244 Msinga	7 694		2 081	9 776
B	KZ245 Umvoti	4 201			4 201
C	DC24 Umzinyathi District Municipality	75 136			75 136
Total: Umzinyathi Municipalities		96 303		2 081	98 384
B	KZ252 Newcastle	32 868			32 868
B	KZ253 eMadlangeni	1 258			1 258
B	KZ254 Daruhausen	4 492			4 492
C	DC25 Amajuba District Municipality	16 960			16 960
Total: Amajuba Municipalities		55 578			55 578
B	KZ261 eDumbe	3 244			3 244
B	KZ262 uPhongolo	5 194			5 194
B	KZ265 Abaqulusi	7 209		3 416	10 625
B	KZ265 Nongoma	7 158			7 158
B	KZ266 Ulundi	7 708			7 708
C	DC26 Zululand District Municipality	106 533			106 533
Total: Zululand Municipalities		137 046		3 416	140 462
B	KZ271 Umhlabyalngana	6 513			6 513
B	KZ272 Jozini	8 568			8 568
B	KZ273 The Big Five False Bay	1 370			1 370
B	KZ274 Hlabisa	5 608			5 608
B	KZ275 Mtubatuba	1 251			1 251
C	DC27 Umkhanyakude District Municipality	88 092			88 092
Total: Umkhanyakude Municipalities		111 402			111 402
B	KZ281 Mbonambi	4 077		560	4 637
B	KZ282 uMhlathuze	31 509			31 509
B	KZ283 Ntambanana	2 014			2 014
B	KZ284 Umjalazi	7 840			7 840
B	KZ285 Mthonjaneni	2 287			2 287
B	KZ286 Nkandla	5 721			5 721
C	DC28 uThungulu District Municipality	74 650			74 650
Total: uThungulu Municipalities		128 097		560	128 657
B	KZ291 Mandeni	7 295			7 295
B	KZ292 KwaDukuza	11 064			11 064
B	KZ293 Ndwedwe	6 833		4 106	10 939
B	KZ294 Maphumulo	5 236			5 236
C	DC29 iLembe District Municipality	68 321			68 321
Total: iLembe Municipalities		98 749		4 106	102 855
B	KZ5a1 Ingwe	5 086			5 086
B	KZ5a2 Kwa Sani	902			902
B	KZ5a4 Greater Kokstad	4 777			4 777
B	KZ5a5 Ubuhlebezwe	5 491			5 491
B	KZ5a6 Umzimkhulu	16 226			16 226
C	DC43 Sisonke District Municipality	62 929			62 929
Total: Sisonke Municipalities		95 411			95 411
Total: KwaZulu-Natal Municipalities		1 420 910		14 516	1 435 426

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Provincial and Local Government (Vote 5)			Municipal Infrastructure Grant (MIG)			
			Column A	Column B		Column C
			2007/08	Roll-overs:	Adjustments	2007/08
			Main allocation	Bucket eradication		Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga	13 562			13 562
B	NP03a3	Fetakgomo	4 526			4 526
B	NP03a4	Greater Marble Hall	5 713			5 713
B	NP03a5	Elias Motsoaledi	11 094			11 094
B	NP03a6	Greater Tubatse	14 599			14 599
C	DC47	Greater Sekhukhune District Municipality	185 962			185 962
Total: Greater Sekhukhune District Municipalities			235 457			235 457
B	NP331	Greater Giyani	11 534			11 534
B	NP332	Greater Letaba	13 002			13 002
B	NP333	Greater Tzaneen	19 611			19 611
B	NP334	Ba-Phalaborwa	5 356			5 356
B	NP335	Maruleng	10 452			10 452
C	DC33	Mopani District Municipality	123 937			123 937
Total: Mopani Municipalities			183 892			183 892
B	NP341	Musina	2 903			2 903
B	NP342	Mutale	3 846			3 846
B	NP343	Thulamela	26 638			26 638
B	NP344	Makhado	23 875			23 875
C	DC34	Vhembe District Municipality	139 866		28 500	168 367
Total: Vhembe Municipalities			197 128		28 500	225 629
B	NP351	Blouberg	9 378			9 378
B	NP352	Aganang	7 578			7 578
B	NP353	Molemole	6 602		3 240	9 843
B	NP354	Polokwane	85 093		26 800	111 892
B	NP355	Lepelle-Nkumpi	10 940			10 940
C	DC35	Capricorn District Municipality	83 904			83 904
Total: Capricorn Municipalities			203 495		30 040	233 535
B	NP361	Thabazimbi	13 846			13 846
B	NP362	Lephalale	14 404			14 404
B	NP364	Mookgopong	3 625			3 625
B	NP365	Modimolle	13 561			13 561
B	NP366	Bela Bela	4 580			4 580
B	NP367	Mogalakwena	51 660			51 660
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities			101 676			101 676
Total: Limpopo Municipalities			921 648		58 540	980 188
MPUMALANGA						
B	MP301	Albert Luthuli	28 782		11 923	40 706
B	MP302	Msukaligwa	13 141			13 141
B	MP303	Mkhondo	20 571			20 571
B	MP304	Pietermaritzburg	9 908			9 908
B	MP305	Lekwa	14 390		3 200	17 590
B	MP306	Dipaleseng	5 718			5 718
B	MP307	Govan Mbeki	33 606			33 606
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities			126 115		15 124	141 239
B	MP311	Delmas	6 990			6 990
B	MP312	Emalahleni	34 746			34 746
B	MP313	Steve Tshwete	12 019		3 124	15 144
B	MP314	Emakhazeni	3 430			3 430
B	MP315	Themba'sile	40 039			40 039
B	MP316	Dr JS Moroka	41 108			41 108
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities			138 333		3 124	141 457
B	MP321	Thaba Chweu	9 963			9 963
B	MP322	Mbombela	70 754		8 200	78 954
B	MP323	Umgindi	7 899			7 899
B	MP324	Nkomazi	50 119		26 700	76 819
B	MP325	Bushbuckridge	98 167			98 167
C	DC32	Ehlanzeni District Municipality	18 779			18 779
Total: Ehlanzeni Municipalities			255 682		34 899	290 581
Total: Mpumalanga Municipalities			520 129		53 148	573 277

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Provincial and Local Government (Vote 5)		Municipal Infrastructure Grant (MIG)			
		Column A	Column B		Column C
		2007/08 Main allocation	Roll-overs: Bucket eradication	Adjustments	2007/08 Adjusted allocation
		R'000	R'000	R'000	R'000
NORTHERN CAPE					
B	NC451	Moshaweng	16 920		16 920
B	NC452	Ga-Segonyana	11 566		11 566
B	NC453	Gammagara	1 351		1 351
C	DC45	Kgalagadi District Municipality	7 167		7 167
Total: Kgalagadi Municipalities		37 005			37 005
B	NC061	Richtersveld	823		823
B	NC062	Nama Khoi	3 645		3 645
B	NC064	Kamiesberg	1 416		1 416
B	NC065	Hantam	1 823	1 000	2 823
B	NC066	Karoo Hoogland	1 016	390	1 406
B	NC067	Khai-Ma	1 860	1 052	2 912
C	DC6	Namakwa District Municipality	140	900	1 040
Total: Namakwa Municipalities		10 722	2 442	900	14 065
B	NC071	Ubuntu	1 674	1 538	3 212
B	NC072	Umsobomvu	5 335		5 335
B	NC073	Emthanyeni	5 352	3 065	8 417
B	NC074	Kareeberg	1 591	35 893	37 485
B	NC075	Renosterberg	7 513		7 513
B	NC076	Thembelihle	2 952		2 952
B	NC077	Siyathemba	2 293	1 148	3 441
B	NC078	Siyancuma	9 973	6 920	19 894
C	DC7	Karoo District Municipality	564		564
Total: Karoo Municipalities		37 248	48 564	3 000	88 812
B	NC081	Mier	850	27	876
B	NC082	'Kai' Garb	4 634		6 634
B	NC083	/Kharas Hais	15 001	2 483	17 485
B	NC084	'Kheis	1 810		1 810
B	NC085	Tsantsabane	3 954	658	4 612
B	NC086	Kgatelopele	1 292	2 718	4 009
C	DC8	Siyanda District Municipality	1 109	2 500	3 609
Total: Siyanda Municipalities		28 649	5 886	4 500	39 035
B	NC091	Sol Plaatje	17 093	8 517	25 610
B	NC092	Dikgatlong	5 410		5 410
B	NC093	Magareng	2 305		4 103
B	NC094	Phokwane	7 576	1 797	7 576
C	DC9	Frances Baard District Municipality	838		838
Total: Frances Baard Municipalities		33 222	8 517	1 797	43 536
Total: Northern Cape Municipalities		146 846	65 409	10 198	222 453
NORTH WEST					
B	NW371	Moretele	38 404		38 404
B	NW372	Madibeng	76 098		76 098
B	NW373	Rustenburg	77 547	35 820	113 368
B	NW374	Kgetlengrivier	5 101		5 101
B	NW375	Moses Kotane	46 279		46 279
C	DC37	Bojanala Platinum District Municipality			
Total: Bojanala Platinum Municipalities		243 429		35 820	279 249
B	NW381	Ratlou	5 811		5 811
B	NW382	Tswaing	7 206	3 020	10 226
B	NW383	Mafikeng	14 151		14 151
B	NW384	Ditsobotla	9 338		9 338
B	NW385	Ramotshere Moiloa	7 987		7 987
C	DC38	Central District Municipality	89 704		89 704
Total: Central Municipalities		134 196		3 020	137 216
B	NW391	Kagisano	4 992		4 992
B	NW392	Naledi	2 889		2 889
B	NW393	Mamusa	3 752		3 752
B	NW394	Greater Taung	10 100		10 100
B	NW395	Molopo	1 072		1 072
B	NW396	Lekwa-Teemane	3 453		3 453
C	DC39	Bophirima District Municipality	67 887		67 887
Total: Bophirima Municipalities		94 144			94 144
B	NW401	Ventersdorp	7 002		7 002
B	NW402	Potchefstroom	13 577		13 577
B	NW403	City of Mafosana	131 128		131 128
B	NW404	Maquassi Hills	66 768		66 768
B	NW405	Merafong City	31 557		31 557
C	DC40	Southern District Municipality			
Total: Southern Municipalities		250 032			250 032
Total: North West Municipalities		721 801		38 840	760 642

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Provincial and Local Government (Vote 5)		Municipal Infrastructure Grant (MIG)			
		Column A	Column B		Column C
		2007/08 Main allocation	Roll-overs: Bucket eradication	Adjustments	2007/08 Adjusted allocation
		R'000	R'000	R'000	R'000
WESTERN CAPE					
A	City of Cape Town	219 485			219 485
B	WC011 Matzikama	3 366			3 366
B	WC012 Cederberg	2 159			2 159
B	WC013 Bergervier	1 789			1 789
B	WC014 Saldanha Bay	3 291			3 291
B	WC015 Swartland	2 872			2 872
C	DC1 West Coast District Municipality	456			456
Total: West Coast Municipalities		13 933			13 933
B	WC022 Witzenberg	4 265			4 265
B	WC023 Drakenstein	11 037			11 037
B	WC024 Stellenbosch	7 200			7 200
B	WC025 Breede Valley	7 760			7 760
B	WC026 Breede River Winelands	4 402			4 402
C	DC2 Cape Winelands District Municipality	344			344
Total: Cape Winelands Municipalities		35 008			35 008
B	WC031 Theewaterskloof	22 916			22 916
B	WC032 Overstrand	3 834			3 834
B	WC033 Cape Agulhas	1 188			1 188
B	WC034 Swellendam	1 519			1 519
C	DC3 Overberg District Municipality	3			3
Total: Overberg Municipalities		29 460			29 460
B	WC041 Kannaland	12 862	3 000		15 862
B	WC042 Hessequa	3 526			3 526
B	WC043 Mossel Bay	3 917			3 917
B	WC044 George	13 287			13 287
B	WC045 Oudtshoorn	4 056			4 056
B	WC047 Bitou	2 924			2 924
B	WC048 Knysna	7 082			7 082
C	DC4 Eden District Municipality	1 068			1 068
Total: Eden Municipalities		48 721	3 000		51 721
B	WC051 Laingsburg	357			357
B	WC052 Prince Albert	502			502
B	WC053 Beaufort West	1 294			1 294
C	DC5 Central Karoo District Municipality	1 426			1 426
Total: Central Karoo Municipalities		3 579			3 579
Total: Western Cape Municipalities		350 186	3 000		353 186
Unallocated				62 668	62 668
National Total		7 548 564	280 000	433 224	8 261 788

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

National Treasury (Vote 8)		Local Government Restructuring Grant			
		Column A 2007/08 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2007/08 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
A	Nelson Mandela	50 000	50 000		100 000
B	EC101 Camdeboo				
B	EC102 Blue Crane Route				
B	EC103 Ikwezi				
B	EC104 Makana				
B	EC105 Ndlambe				
B	EC106 Sundays River Valley				
B	EC107 Baviaans				
B	EC108 Kouga				
B	EC109 Koukamma				
C	DC10 Cacadu District Municipality				
Total: Cacadu Municipalities					
B	EC121 Mbhashe				
B	EC122 Mquma				
B	EC123 Great Kei				
B	EC124 Amahlathi				
B	EC125 Buffalo City				
B	EC126 Ngqushwa				
B	EC127 Nkonkobe				
B	EC128 Nxuba				
C	DC12 Amatole District Municipality				
Total: Amatole Municipalities					
B	EC131 Inxuba Yethemba				
B	EC132 Tsolwana				
B	EC133 Inkwanca				
B	EC134 Luikhanji				
B	EC135 Intsika Yethu				
B	EC136 Emalahleni				
B	EC137 Engcobo				
B	EC138 Sakhsizwe				
C	DC13 Chris Hani District Municipality				
Total: Chris Hani Municipalities					
B	EC141 Elundini				
B	EC142 Senqu				
B	EC143 Maletswai				
B	EC144 Gariep				
C	DC14 Ukhahlamba District Municipality				
Total: Ukhahlamba Municipalities					
B	EC151 Mbizana				
B	EC152 Ntabankulu				
B	EC153 Qaukeni				
B	EC154 Port St Johns				
B	EC155 Nyandeni				
B	EC156 Mhlontlo				
B	EC157 King Sabata Dalindyebo				
C	DC15 O R. Tambo District Municipality				
Total: O.R. Tambo Municipalities					
B	EC05b2 Umzimvubu				
B	EC05b3 Matatiele				
C	DC44 Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities					
Total: Eastern Cape Municipalities		50 000	50 000		100 000
GAUTENG					
A	Ekurhuleni				
A	City of Johannesburg				
A	City of Tshwane	100 000	50 000		150 000
B	GT02b1 Nokeng tsa Taemane				
B	GT02b2 Kungwini				
C	DC46 Metsweding District Municipality				
Total: Metsweding Municipalities					
B	GT421 Emfuleni				
B	GT422 Midvaal				
B	GT423 Lesedi				
C	DC42 Sedibeng District Municipality				
Total: Sedibeng Municipalities					
B	GT481 Mogale City				
B	GT482 Randfontein				
B	GT483 Westonaria				
C	DC48 West Rand District Municipality				
Total: West Rand Municipalities					
Total: Gauteng Municipalities		100 000	50 000		150 000

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

National Treasury (Vote 8)			Local Government Restructuring Grant			
			Column A	Column B		Column C
			2007/08	Roll-overs	Adjustments	2007/08
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
KWAZULU-NATAL						
A		eThekweni	100 000			100 000
B	KZ211	Vulamehlo				
B	KZ212	Umdoni				
B	KZ213	Umzumbi				
B	KZ214	uMuziwabantu				
B	KZ215	Ezingolweni				
B	KZ216	Hibiscus Coast				
C	DC21	Ugu District Municipality				
Total: Ugu Municipalities						
B	KZ221	uMshwathi				
B	KZ222	uMngeni				
B	KZ223	Mpofana				
B	KZ224	Impendle				
B	KZ225	Msunduzi				
B	KZ226	Mkhambathuni				
B	KZ227	Richmond				
C	DC22	uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities						
B	KZ232	Emnambithi/Ladysmith				
B	KZ233	Indaka				
B	KZ234	Umtshezi				
B	KZ235	Okhahlamba				
B	KZ236	Imbabazane				
C	DC23	Uthukela District Municipality				
Total: Uthukela Municipalities						
B	KZ241	Endumeni				
B	KZ242	Nquthu				
B	KZ244	Msinga				
B	KZ245	Umvoti				
C	DC24	Umkhanyathi District Municipality				
Total: Umkhanyathi Municipalities						
B	KZ252	Newcastle				
B	KZ253	eMadiangeni				
B	KZ254	Dannhauser				
C	DC25	Amajuba District Municipality				
Total: Amajuba Municipalities						
B	KZ261	eDumbe				
B	KZ262	uPhongolo				
B	KZ263	Abaqulusi				
B	KZ265	Nongoma				
B	KZ266	Ulundi				
C	DC26	Zululand District Municipality				
Total: Zululand Municipalities						
B	KZ271	Umlabuyalingana				
B	KZ272	Jozini				
B	KZ273	The Big Five False Bay				
B	KZ274	Hiabisa				
B	KZ275	Mtubatuba				
C	DC27	Umkhanyakude District Municipality				
Total: Umkhanyakude Municipalities						
B	KZ281	Mbonambi				
B	KZ282	uMhlathuze				
B	KZ283	Ntambanana				
B	KZ284	Umlalazi				
B	KZ285	Mthonjaneni				
B	KZ286	Nkandla				
C	DC28	uThungulu District Municipality				
Total: uThungulu Municipalities						
B	KZ291	Mandeni				
B	KZ292	KwaDukuza				
B	KZ293	Ndwedwe				
B	KZ294	Maphumulo				
C	DC29	iLembe District Municipality				
Total: iLembe Municipalities						
B	KZ5a1	Ingwe				
B	KZ5a2	Kwa Sanj				
B	KZ5a4	Greater Kokstad				
B	KZ5a5	Ubuhlebezwe				
B	KZ5a6	Umkhulu				
C	DC43	Sisonke District Municipality				
Total: Sisonke Municipalities						
Total: KwaZulu-Natal Municipalities			100 000			100 000

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

National Treasury (Vote 8)			Local Government Restructuring Grant			
			Column A	Column B		Column C
			2007/08 Main allocation	Roll-overs	Adjustments	2007/08 Adjusted allocation
			R'000	R'000	R'000	R'000
WESTERN CAPE						
A		City of Cape Town	100 000	80 000		180 000
B	WC011	Matzikama				
B	WC012	Cederberg				
B	WC013	Bergervier				
B	WC014	Saldanha Bay				
B	WC015	Swartland				
C	DC1	West Coast District Municipality				
Total: West Coast Municipalities						
B	WC022	Witzenberg				
B	WC023	Drakenstein				
B	WC024	Stellenbosch				
B	WC025	Breedse Valley				
B	WC026	Breedse River Winelands				
C	DC2	Cape Winelands District Municipality				
Total: Cape Winelands Municipalities						
B	WC031	Theewaterskloof				
B	WC032	Overstrand				
B	WC033	Cape Agulhas				
B	WC034	Swellendam				
C	DC3	Overberg District Municipality				
Total: Overberg Municipalities						
B	WC041	Kannaland				
B	WC042	Hessequa				
B	WC043	Mossel Bay				
B	WC044	George				
B	WC045	Oudtshoorn				
B	WC047	Bitou				
B	WC048	Knysna				
C	DC4	Eden District Municipality				
Total: Eden Municipalities						
B	WC051	Laingsburg				
B	WC052	Prince Albert				
B	WC053	Beaufort West				
C	DC5	Central Karoo District Municipality				
Total: Central Karoo Municipalities						
Total: Western Cape Municipalities			100 000	80 000		180 000
National Total			350 000	180 000		530 000

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)			Water Services Operating and Transfer Subsidy (Augmentation to the Water Trading Account) Grant			
			Column A	Column B		Column C
			2007/08	Roll-overs	Adjustments	2007/08
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A		Nelson Mandela				
B	EC101	Camdeboo				
B	EC102	Blue Crane Route				
B	EC103	Ikwezi				
B	EC104	Makana				
B	EC105	Ndlambe				
B	EC106	Sundays River Valley				
B	EC107	Baviaans				
B	EC108	Kouga				
B	EC109	Koukamma				
C	DC10	Cacadu District Municipality				
Total: Cacadu Municipalities						
B	EC121	Mbashe				
B	EC122	Mnquma				
B	EC123	Great Kei				
B	EC124	Amahlathi				
B	EC125	Buffalo City	3 791		1 789	5 580
B	EC126	Ngqushwa				
B	EC127	Nkonkobe				
B	EC128	Nxuba				
C	DC12	Amatole District Municipality	6 811		- 83	6 728
Total: Amatole Municipalities			10 602		1 706	12 308
B	EC131	Inxuba Yethemba				
B	EC132	Tsolwana				
B	EC133	Inkwanca				
B	EC134	Lukhanji				
B	EC135	Intsika Yethu				
B	EC136	Ennalahleni				
B	EC137	Engcobo				
B	EC138	Sakhsizwe				
C	DC13	Chris Hani District Municipality	5 148		- 10	5 138
Total: Chris Hani Municipalities			5 148		- 10	5 138
B	EC141	Elundini				
B	EC142	Senqu				
B	EC143	Maletswai				
B	EC144	Gariep				
C	DC14	Ukhahlamba District Municipality	2 548			2 548
Total: Ukhahlamba Municipalities			2 548			2 548
B	EC151	Mbizana				
B	EC152	Ntabankulu				
B	EC153	Qaukeni				
B	EC154	Port St Johns				
B	EC155	Nyandeni				
B	EC156	Mhlontlo				
B	EC157	King Sabata Dalindyebo				
C	DC15	O.R. Tambo District Municipality	5 018		355	5 373
Total: O.R. Tambo Municipalities			5 018		355	5 373
B	EC05b2	Umtzimbubu				
B	EC05b3	Mataelele				
C	DC44	Alfred Nzo District Municipality	1 577			1 577
Total: Alfred Nzo Municipalities			1 577			1 577
Total: Eastern Cape Municipalities			24 893		2 051	26 944

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)			Water Services Operating and Transfer Subsidy (Augmentation to the Water Trading Account) Grant			
			Column A	Column B		Column C
			2007/08 Main allocation	Roll-overs	Adjustments	2007/08 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng				
B	FS162	Kopanong	544			544
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities			544			544
B	FS171	Naledi				
B	FS172	Mangaung				
B	FS173	Mantsopa				
C	DC17	Motheo District Municipality				
Total: Motheo Municipalities						
B	FS181	Masilonyana				
B	FS182	Tokologo				
B	FS183	Tswelopele				
B	FS184	Matjhabeng				
B	FS185	Nala				
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities						
B	FS191	Setsoto				
B	FS192	Ditlabeng	10		- 10	
B	FS193	Nketoana				
B	FS194	Maluti-a-Phofung	18 752		10	18 762
B	FS195	Phumelela				
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			18 762			18 762
B	FS201	Moghaka				
B	FS203	Ngwathe				
B	FS204	Metimaholo	1 181		- 709	472
B	FS205	Mafube				
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities			1 181		- 709	472
Total: Free State Municipalities			20 487		- 709	19 778
GAUTENG						
A		Ekurhuleni				
A		City of Johannesburg				
A		City of Tshwane	18 025			18 025
B	GT02b1	Nokeng tsa Taemane				
B	GT02b2	Kungwini	1 193		2 000	3 193
C	DC46	Metsweding District Municipality				
Total: Metsweding Municipalities			1 193		2 000	3 193
B	GT421	Emfuleni				
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities						
B	GT481	Mogale City				
B	GT482	Randfontein				
B	GT483	Westonaria				
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities						
Total: Gauteng Municipalities			19 218		2 000	21 218

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)			Water Services Operating and Transfer Subsidy (Augmentation to the Water Trading Account) Grant			
			Column A	Column B		Column C
			2007/08	Roll-overs	Adjustments	2007/08
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
KWAZULU-NATAL						
A		eThekweni	916			916
B	KZ211	Vulamehlo				
B	KZ212	Umdoni				
B	KZ213	Umzumbe				
B	KZ214	uMuziwabantu				
B	KZ215	Ezinqolweni				
B	KZ216	Hibiscus Coast				
C	DC21	Ugu District Municipality	187			187
Total: Ugu Municipalities			187			187
B	KZ221	uMshwathi				
B	KZ222	uMngeni				
B	KZ223	Mpofana				
B	KZ224	Impendle				
B	KZ225	Msunduzi				
B	KZ226	Mkhambathini				
B	KZ227	Richmond				
C	DC22	uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities						
B	KZ232	Emnambithi/Ladysmith				
B	KZ233	Indaka				
B	KZ234	Umshezi				
B	KZ235	Okhahlamba				
B	KZ236	Imbabazane				
C	DC23	Uthukela District Municipality	1 754		8 511	10 265
Total: Uthukela Municipalities			1 754		8 511	10 265
B	KZ241	Endumeni				
B	KZ242	Nquthu				
B	KZ244	Msinga				
B	KZ245	Umvoti				
C	DC24	Umkhanyathi District Municipality	1 224			1 224
Total: Umkhanyathi Municipalities			1 224			1 224
B	KZ252	Newcastle			2 712	2 712
B	KZ253	eMahlangueni				
B	KZ254	Dannhauser				
C	DC25	Amajuba District Municipality	511			511
Total: Amajuba Municipalities			511		2 712	3 223
B	KZ261	eDumbe				
B	KZ262	uPhongolo				
B	KZ263	Abaqulusi				
B	KZ265	Nongoma				
B	KZ266	Ulundi				
C	DC26	Zululand District Municipality	8 971		5 557	14 528
Total: Zululand Municipalities			8 971		5 557	14 528
B	KZ271	Umlabuyalingana				
B	KZ272	Jozini				
B	KZ273	The Big Five False Bay				
B	KZ274	Hlabisa				
B	KZ275	Mtubatuba				
C	DC27	Umkhanyakude District Municipality	2 831			2 831
Total: Umkhanyakude Municipalities			2 831			2 831
B	KZ281	Mbonambi			6 178	6 178
B	KZ282	uMhlatuze				
B	KZ283	Ntambanana				
B	KZ284	Umlalazi				
B	KZ285	Mthonjaneni				
B	KZ286	Nkandla				
C	DC28	uThungulu District Municipality	260			260
Total: uThungulu Municipalities			260		6 178	6 438
B	KZ291	Mandeni				
B	KZ292	KwaDukuza				
B	KZ293	Ndwedwe				
B	KZ294	Maphumulo				
C	DC29	iLembe District Municipality	916		6 947	7 863
Total: iLembe Municipalities			916		6 947	7 863
B	KZ5a1	Ingwe				
B	KZ5a2	Kwa-Sani				
B	KZ5a4	Greater Kokstad				
B	KZ5a5	Ubuhlebezwe				
B	KZ5a6	Umkhumbulu				
C	DC43	Sisonke District Municipality	1 810		- 1 810	
Total: Sisonke Municipalities			1 810		- 1 810	
Total: KwaZulu-Natal Municipalities			19 380		28 095	47 475

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)			Water Services Operating and Transfer Subsidy (Augmentation to the Water Trading Account) Grant			
			Column A 2007/08 Main allocation R'000	Column B Roll-overs R'000	Column C Adjustments R'000	Column C 2007/08 Adjusted allocation R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Motsoaledi				
B	NP03a6	Greater Tloane				
C	DC47	Greater Sekhukhune District Municipality	83 763		- 30 296	53 467
Total: Greater Sekhukhune District Municipalities			83 763		- 30 296	53 467
B	NP331	Greater Grynani				
B	NP332	Greater Letaba				
B	NP333	Greater Tzaneen				
B	NP334	Ba-Phalaborwa				
B	NP335	Maruleng				
C	DC33	Mopani District Municipality	59 690		- 1 118	58 572
Total: Mopani Municipalities			59 690		- 1 118	58 572
B	NP341	Musina				
B	NP342	Mutale				
B	NP343	Thulamela				
B	NP344	Makhado				
C	DC34	Vhembe District Municipality	69 916		5 278	75 194
Total: Vhembe Municipalities			69 916		5 278	75 194
B	NP351	Blouberg				
B	NP352	Aganang				
B	NP353	Molemole				
B	NP354	Polokwane	12 935		- 1 002	11 933
B	NP355	Lepelle-Nkumpi				
C	DC35	Capricorn District Municipality	42 620		27 388	70 008
Total: Capricorn Municipalities			55 555		26 386	81 941
B	NP361	Thabazimbi				
B	NP362	Lephalale	3 182		3 685	6 867
B	NP364	Mookgopong				
B	NP365	Modimolle				
B	NP366	Bela Bela				
B	NP367	Mogalakwena	16 005		9 939	25 944
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities			19 187		13 624	32 811
Total: Limpopo Municipalities			288 111		13 874	301 985
MPUMALANGA						
B	MP301	Albert Luthuli			4 659	4 659
B	MP302	Mskaligwa				
B	MP303	Mkhondo				
B	MP304	Pixley Ka Seme				
B	MP305	Lekwa				
B	MP306	Dipaleseng				
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities					4 659	4 659
B	MP311	Delmas				
B	MP312	Emalahleni				
B	MP313	Steve Tshwete				
B	MP314	Emakhazeni				
B	MP315	Thembisile			8 117	8 117
B	MP316	Dr JS Moroka	44 273		- 26 290	17 983
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities			44 273		- 18 173	26 100
B	MP321	Thaba Chweu	476		4 528	5 004
B	MP322	Mbombela	30 716			30 716
B	MP323	Umyandi				
B	MP324	Nkomazi	29 030		- 50	28 980
B	MP325	Bushbuckridge			14 879	14 879
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			60 222		19 357	79 579
Total: Mpumalanga Municipalities			104 495		5 843	110 338

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)			Water Services Operating and Transfer Subsidy (Augmentation to the Water Trading Account) Grant			
			Column A 2007/08 Main allocation R'000	Column B Roll-overs R'000	Adjustments R'000	Column C 2007/08 Adjusted allocation R'000
NORTHERN CAPE						
B	NC451	Moshaweng	7 785		3 568	11 353
B	NC452	Ga-Segonyana	3 417			3 417
B	NC453	Gammagara				
C	DC45	Kgalagadi District Municipality				
Total: Kgalagadi Municipalities			11 202		3 568	14 770
B	NC061	Richtersveld				
B	NC062	Nama Khoi				
B	NC064	Kamiesberg				
B	NC065	Hantam				
B	NC066	Karoo Hoogland				
B	NC067	Khai-Ma				
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities						
B	NC071	Ubuntu				
B	NC072	Umsobomvu				
B	NC073	Emthanjeni				
B	NC074	Karooberg				
B	NC075	Renosterberg				
B	NC076	Thembelihle				
B	NC077	Siyathemba				
B	NC078	Siyancuma				
C	DC7	Karoo District Municipality				
Total: Karoo Municipalities						
B	NC081	Mier				
B	NC082	'Kai' Garib				
B	NC083	//Khara Hais				
B	NC084	'Kheris				
B	NC085	Tsantsabane				
B	NC086	Kgatelopele				
C	DC8	Siyanda District Municipality				
Total: Siyanda Municipalities						
B	NC091	Sol Plaatje				
B	NC092	Dikgatlong				
B	NC093	Magareng				
B	NC094	Phokwane	4 170			4 170
C	DC9	Frances Baard District Municipality				
Total: Frances Baard Municipalities			4 170			4 170
Total: Northern Cape Municipalities			15 372		3 568	18 940
NORTH WEST						
B	NW371	Moretele			10 533	10 533
B	NW372	Madibeng	12 288			12 288
B	NW373	Rustenburg			393	393
B	NW374	Kgetlengrivier				
B	NW375	Moses Kotane	18 208			18 208
C	DC37	Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities			30 496		10 926	41 422
B	NW381	Ratlou				
B	NW382	Tswaing				
B	NW383	Mafikeng				
B	NW384	Ditsobotla				
B	NW385	Ramotshere Moiloa				
C	DC38	Central District Municipality			7 964	7 964
Total: Central Municipalities					7 964	7 964
B	NW391	Kagisano				
B	NW392	Naledi				
B	NW393	Mamusa				
B	NW394	Greater Taung				
B	NW395	Molopo				
B	NW396	Lekwa-Teeimane				
C	DC39	Bophirima District Municipality	21 700		- 1 868	19 832
Total: Bophirima Municipalities			21 700		- 1 868	19 832
B	NW401	Ventersdorp				
B	NW402	Potchefstroom				
B	NW403	City of Matlosana				
B	NW404	Maquassi Hills				
B	NW405	Merafong City				
C	DC40	Southern District Municipality				
Total: Southern Municipalities						
Total: North West Municipalities			52 196		17 022	69 218

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)			Water Services Operating and Transfer Subsidy (Augmentation to the Water Trading Account) Grant			
			Column A	Column B		Column C
			2007/08 Main allocation	Roll-overs	Adjustments	2007/08 Adjusted allocation
			R'000	R'000	R'000	R'000
WESTERN CAPE						
A		City of Cape Town				
B	WC011	Matzikama				
B	WC012	Cederberg	473			473
B	WC013	Bergvliet				
B	WC014	Saldanha Bay				
B	WC015	Swartland				
C	DC1	West Coast District Municipality	741			741
Total: West Coast Municipalities			1 214			1 214
B	WC022	Witzenberg				
B	WC023	Drakenstein				
B	WC024	Stellenbosch				
B	WC025	Breede Valley				
B	WC026	Breede River Winelands				
C	DC2	Cape Winelands District Municipality				
Total: Cape Winelands Municipalities						
B	WC031	Theewaterskloof				
B	WC032	Overstrand				
B	WC033	Cape Agulhas				
B	WC034	Swellendam				
C	DC3	Overberg District Municipality				
Total: Overberg Municipalities						
B	WC041	Kannaland				
B	WC042	Hessequa				
B	WC043	Mossel Bay				
B	WC044	George				
B	WC045	Oudtshoorn	4 634			4 634
B	WC047	Bitou				
B	WC048	Krnsna				
C	DC4	Eden District Municipality				
Total: Eden Municipalities			4 634			4 634
B	WC051	Laingsburg				
B	WC052	Prince Albert				
B	WC053	Beaufort West				
C	DC5	Central Karoo District Municipality				
Total: Central Karoo Municipalities						
Total: Western Cape Municipalities			5 848			5 848
National Total			550 000		71 744	621 744

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Minerals and Energy (Vote 29)		National Electrification Programme (Municipal) Grant			
		Column A 2007/08 Main allocation R'000	Column B Roll-overs R'000	Column C Adjustments R'000	Column C 2007/08 Adjusted allocation R'000
EASTERN CAPE					
A	Nelson Mandela	22 834		- 5 000	17 834
B	EC101 Camdeboo	1 500			1 500
B	EC102 Blue Crane Route	2 400			2 400
B	EC103 Ikwezi				
B	EC104 Makana	1 584		2 500	4 084
B	EC105 Ndlambe	1 080		2 000	3 080
B	EC106 Sundays River Valley				
B	EC107 Baviaans	3 574			3 574
B	EC108 Kouga				
B	EC109 Koukamma				
C	DC10 Cacadu District Municipality				
Total: Cacadu Municipalities		10 138		4 500	14 638
B	EC121 Mbhashe				
B	EC122 Mquma				
B	EC123 Great Kei				
B	EC124 Amahlathi			356	356
B	EC125 Buffalo City	21 323		- 1 440	19 883
B	EC126 Ngqushwa				
B	EC127 Nkonkobe				
B	EC128 Nxuba	4 000			4 000
C	DC12 Amatole District Municipality				
Total: Amatole Municipalities		25 323		- 1 084	24 239
B	EC131 Inxuba Yethemba				
B	EC132 Tsolwana	1 232			1 232
B	EC133 Inkwanca				
B	EC134 Lukhanji	1 800		- 1 800	
B	EC135 Intsika Yethu				
B	EC136 Emalahleni				
B	EC137 Engcobo				
B	EC138 Sakhisizwe				
C	DC13 Chris Hani District Municipality				
Total: Chris Hani Municipalities		3 032		- 1 800	1 232
B	EC141 Elundini	6 000			6 000
B	EC142 Senqu				
B	EC143 Maletswai	1 800		5 000	6 800
B	EC144 Gariep				
C	DC14 Ukhahlamba District Municipality				
Total: Ukhahlamba Municipalities		7 800		5 000	12 800
B	EC151 Mbizana				
B	EC152 Ntabankulu				
B	EC153 Qaukeni				
B	EC154 Port St Johns				
B	EC155 Nyandeni				
B	EC156 Mhlontlo				
B	EC157 King Sabata Dalindyebo	10 000		5 500	15 500
C	DC15 O.R. Tambo District Municipality				
Total: O.R. Tambo Municipalities		10 000		5 500	15 500
B	EC05b2 Umzimvubu				
B	EC05b3 Matatiele	1 000		- 1 000	
C	DC44 Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities		1 000		- 1 000	
Total: Eastern Cape Municipalities		80 127		6 116	86 243

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Minerals and Energy (Vote 29)			National Electrification Programme (Municipal) Grant			
			Column A	Column B		Column C
			2007/08 Main allocation	Roll-overs	Adjustments	2007/08 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng				
B	FS162	Kopanong				
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities						
B	FS171	Naledi				
B	FS172	Mangaung	13 213		10 000	23 213
B	FS173	Mantsopa				
C	DC17	Motheo District Municipality				
Total: Motheo Municipalities			13 213		10 000	23 213
B	FS181	Masilonyana				
B	FS182	Tokologo				
B	FS183	Tswelopele				
B	FS184	Matjhabeng	920		4 000	4 920
B	FS185	Nala				
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities			920		4 000	4 920
B	FS191	Setsoto				
B	FS192	Dihlabeng				
B	FS193	Nketoana				
B	FS194	Maluti-a-Phofung	4 600			4 600
B	FS195	Phumelela				
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			4 600			4 600
B	FS201	Moghaka				
B	FS203	Ngwathe	1 888			1 888
B	FS204	Metismaholo	12 000			12 000
B	FS205	Mafube				
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities			13 888			13 888
Total: Free State Municipalities			32 621		14 000	46 621
GAUTENG						
A		Ekurhuleni	20 000		- 16 000	4 000
A		City of Johannesburg	22 500		3 200	25 700
A		City of Tshwane	37 400		15 000	52 400
B	GT02b1	Nokeng tsa Taemane			1 000	1 000
B	GT02b2	Kungwini				
Total: Metsweding Municipalities					1 000	1 000
B	GT421	Emfuleni	4 286			4 286
B	GT422	Midvaal				
B	GT423	Lesedi	5 000			5 000
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities			9 286			9 286
B	GT481	Mogale City				
B	GT482	Randfontein	714		- 94	620
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities			714		- 94	620
Total: Gauteng Municipalities			89 900		3 106	93 006

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Minerals and Energy (Vote 29)			National Electrification Programme (Municipal) Grant			
			Column A 2007/08 Main allocation R'000	Column B Roll-overs R'000	Column B Adjustments R'000	Column C 2007/08 Adjusted allocation R'000
KWAZULU-NATAL						
A		eThekweni	47 500			47 500
B	KZ211	Vulamehlo				
B	KZ212	Umdoni				
B	KZ213	Umtzambe				
B	KZ214	uMuziwabantu	3 000		- 3 000	
B	KZ215	Ezingolweni				
B	KZ216	Hibiscus Coast	4 000			4 000
C	DC21	Ugu District Municipality				
Total: Ugu Municipalities			7 000		- 3 000	4 000
B	KZ221	uMshwathi				
B	KZ222	uMngeni	5 000		- 656	4 344
B	KZ223	Mpofana				
B	KZ224	Impendle				
B	KZ225	Msunduzi				
B	KZ226	Mkhambathini				
B	KZ227	Richmond				
C	DC22	uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities			5 000		- 656	4 344
B	KZ232	Emnambithi/Ladysmith	2 500		- 400	2 100
B	KZ233	Indaka				
B	KZ234	Umtshezi	3 000		- 1 200	1 800
B	KZ235	Okhahlamba				
B	KZ236	Imbabazane				
C	DC23	Uthukela District Municipality				
Total: Uthukela Municipalities			5 500		- 1 600	3 900
B	KZ241	Endumeni	1 500		- 700	800
B	KZ242	Nquthu	2 000		- 356	1 644
B	KZ244	Msinga				
C	DC24	Umqunyathi District Municipality				
Total: Umqunyathi Municipalities			3 500		- 1 056	2 444
B	KZ252	Newcastle			1 050	1 050
B	KZ253	eMadlangeni				
C	DC25	Amajuba District Municipality				
Total: Amajuba Municipalities					1 050	1 050
B	KZ263	Abaqulusi	8 000		- 8 000	
C	DC26	Zululand District Municipality				
Total: Zululand Municipalities			8 000		- 8 000	
B	KZ281	Mbonambi				
B	KZ282	uMhlathuze	2 000		- 400	1 600
B	KZ283	Ntambanana				
B	KZ284	Umlalazi	1 000		- 1 000	
C	DC28	uThungulu District Municipality				
Total: uThungulu Municipalities			3 000		- 1 400	1 600
B	KZ291	Mandeni				
B	KZ292	KwaDukuza	7 000			7 000
Total: iLembe Municipalities			7 000			7 000
B	KZ5a1	Ingwe			5 800	5 800
B	KZ5a4	Greater Kokstad			3 000	3 000
B	KZ5a5	Ubuhlebezwe				
C	DC43	Sisonke District Municipality				
Total: Sisonke Municipalities					8 800	8 800
Total: KwaZulu-Natal Municipalities			86 500		- 5 862	80 638

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Minerals and Energy (Vote 29)			National Electrification Programme (Municipal) Grant			
			Column A	Column B		Column C
			2007/08 Main allocation	Roll-overs	Adjustments	2007/08 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Motsoaledi	1 656		- 920	736
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality				
Total: Greater Sekhukhune District Municipalities			1 656		- 920	736
B	NP331	Greater Giyani				
B	NP332	Greater Letaba				
B	NP333	Greater Tzaneen	1 120			1 120
B	NP334	Ba-Phalaborwa				
B	NP335	Maruleng				
C	DC33	Mopani District Municipality				
Total: Mopani Municipalities			1 120			1 120
B	NP343	Thulamela			18 500	18 500
B	NP344	Makhado	1 517		1 135	2 652
C	DC34	Vhembe District Municipality				
Total: Vhembe Municipalities			1 517		19 635	21 152
B	NP351	Blouberg	11 863		- 7 000	4 863
B	NP352	Aganang				
B	NP353	Molemole				
B	NP354	Polokwane	13 839		3 000	16 839
B	NP355	Lepelle-Nkumpi				
C	DC35	Capricorn District Municipality				
Total: Capricorn Municipalities			25 702		- 4 000	21 702
B	NP361	Thabazimbi	788			788
B	NP362	Lephalale				
B	NP367	Mogalakwena	1 800			1 800
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities			2 588			2 588
Total: Limpopo Municipalities			32 584		14 715	47 299
MPUMALANGA						
B	MP301	Albert Luthuli	3 119		- 3 119	
B	MP302	Msukaligwa	1 152		2 800	3 952
B	MP303	Mkhondo				
B	MP304	Pixley Ka Seme	416		- 416	
B	MP305	Lekwa	1 235		6 310	7 545
B	MP306	Dipaleseng	2 162		- 2 162	
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities			8 084		3 413	11 497
B	MP312	Emalahleni	1 152			1 152
B	MP313	Steve Tshwete	2 079		8 826	10 905
B	MP314	Emakhazeni	3 639			3 639
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities			6 870		8 826	15 696
B	MP322	Mbombela	35 000		- 35 000	
B	MP323	Umgindi	2 079		6 000	8 079
B	MP324	Nkomazi				
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			37 079		- 29 000	8 079
Total: Mpumalanga Municipalities			52 033		- 16 761	35 272

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Minerals and Energy (Vote 29)			National Electrification Programme (Municipal) Grant			
			Column A	Column B		Column C
			2007/08 Main allocation	Roll-overs	Adjustments	2007/08 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng				
B	NC452	Ga-Segonyana	1 800		- 1 800	
B	NC453	Gammagara				
C	DC45	Kgalagadi District Municipality				
Total: Kgalagadi Municipalities			1 800		- 1 800	
B	NC061	Richtersveld				
B	NC062	Nama Khoi	460			460
B	NC064	Kamiesberg	2 200			2 200
B	NC065	Hantam	230			230
B	NC066	Karoo Hoogland				
B	NC067	Khai-Ma	230			230
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities			3 120			3 120
B	NC071	Ubuntu				
B	NC072	Umsobomvu				
B	NC073	Emthanjeni				
B	NC074	Kareeberg				
B	NC075	Renosterberg				
B	NC076	Thembehle				
B	NC077	Siyathemba	1 180		- 1 180	
B	NC078	Siyancuma				
C	DC7	Karoo District Municipality				
Total: Karoo Municipalities			1 180		- 1 180	
B	NC081	Mier				
B	NC082	'Kai' Garib	1 104			1 104
B	NC083	//Kharu Hais	1 888		125	2 013
B	NC084	'Kheis				
B	NC085	Tsantsabane				
B	NC086	Kgatelopele	350		- 350	
C	DC8	Siyanda District Municipality				
Total: Siyanda Municipalities			3 342		- 225	3 117
Total: Northern Cape Municipalities			9 442		- 3 205	6 237
NORTH WEST						
B	NW373	Rustenburg	9 668		4 000	13 668
B	NW374	Kgetlengrivier	17 000		- 17 000	
B	NW375	Moses Kotane				
C	DC37	Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities			26 668		- 13 000	13 668
B	NW401	Ventersdorp				
B	NW402	Potchefstroom	12 602			12 602
B	NW403	City of Matlosana	2 400			2 400
B	NW404	Maquassi Hills				
B	NW405	Merafong City	5 400			5 400
C	DC40	Southern District Municipality				
Total: Southern Municipalities			20 402			20 402
Total: North West Municipalities			47 070		- 13 000	34 070

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Minerals and Energy (Vote 29)		National Electrification Programme (Municipal) Grant			
		Column A 2007/08 Main allocation	Column B Roll-overs Adjustments		Column C 2007/08 Adjusted allocation
		R'000	R'000	R'000	R'000
WESTERN CAPE					
A	City of Cape Town	15 052			15 052
B	WC011 Matzikama	1 108		- 608	500
B	WC012 Cederberg	1 000		2 000	3 000
B	WC013 Bergrivier	1 000			1 000
B	WC014 Saldanha Bay	1 752		- 1 752	
B	WC015 Swartland	1 000			1 000
C	DC1 West Coast District Municipality				
Total: West Coast Municipalities		5 860		- 360	5 500
B	WC022 Witzenberg	1 000		- 1 000	
B	WC023 Drakenstein	464			464
B	WC024 Stellenbosch	1 332			1 332
B	WC025 Breede Valley	2 772			2 772
B	WC026 Breede River Winelands	552		- 403	149
C	DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities		6 120		- 1 403	4 717
B	WC031 Theewaterskloof				
B	WC032 Overstrand	3 352			3 352
B	WC033 Cape Agulhas				
B	WC034 Swellendam				
C	DC3 Overberg District Municipality				
Total: Overberg Municipalities		3 352			3 352
B	WC041 Kannaland			3 000	3 000
B	WC042 Hessequa	1 108		- 1 108	
B	WC043 Mossel Bay				
B	WC044 George	678			678
B	WC045 Oudshoorn				
B	WC047 Bitou	2 220			2 220
B	WC048 Knysna	776		554	1 330
C	DC4 Eden District Municipality				
Total: Eden Municipalities		4 782		2 446	7 228
B	WC051 Laingsburg			208	208
B	WC052 Prince Albert	164			164
B	WC053 Beaufort West	2 220			2 220
C	DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities		2 384		208	2 592
Total: Western Cape Municipalities		37 550		891	38 441
National Total		467 827			467 827

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 8)		Neighbourhood Development Partnership Grant		
		Column A 2007/08 Main allocation R'000	Column B Roll-overs R'000	Column C Adjustments R'000
				Column C 2007/08 Adjusted allocation R'000
EASTERN CAPE				
A	Nelson Mandela			8 000
B	EC101 Camdeboo			
B	EC102 Blue Crane Route			
B	EC103 Ikwezi			
B	EC104 Makana			
B	EC105 Ndlambe			
B	EC106 Sundays River Valley			
B	EC107 Baviaans			
B	EC108 Kouga			
B	EC109 Koukamma			
C	DC10 Cadadu District Municipality			
Total: Cadadu Municipalities				
B	EC121 Mbhashe			
B	EC122 Mquma			
B	EC123 Great Kei			
B	EC124 Amahlathi			
B	EC125 Buffalo City			
B	EC126 Ngqushwa			
B	EC127 Nkonkobe			
B	EC128 Nxuba			
C	DC12 Amatole District Municipality			
Total: Amatole Municipalities				
B	EC131 Inxuba Yethemba			
B	EC132 Tsolwana			
B	EC133 Inkwanca			
B	EC134 Lukhanji			
B	EC135 Intsika Yethu			
B	EC136 Emalahleni			
B	EC137 Engcobo			
B	EC138 Sakhisizwe			
C	DC13 Chris Hani District Municipality			
Total: Chris Hani Municipalities				
B	EC141 Etundini			
B	EC142 Senqu			
B	EC143 Maletswai			
B	EC144 Gariep			
C	DC14 Ukhahlamba District Municipality			
Total: Ukhahlamba Municipalities				
B	EC151 Mbizana			
B	EC152 Ntabankulu			
B	EC153 Qaukeni			
B	EC154 Port St Johns			
B	EC155 Nyandeni			
B	EC156 Mhlontlo			
B	EC157 King Sabata Dalindyebo			10 000
C	DC15 O.R. Tambo District Municipality			
Total: O.R. Tambo Municipalities				10 000
Total: Alfred Nzo Municipalities				
Total: Eastern Cape Municipalities				18 000
GAUTENG				
A	Ekurhuleni			
A	City of Johannesburg			35 000
A	City of Tshwane			
B	GT02b1 Nokeng tsa Taemane			
B	GT02b2 Kungwini			
C	DC46 Metsweding District Municipality			
Total: Metsweding Municipalities				
B	GT421 Emfuleni			
B	GT422 Midvaal			
B	GT423 Lesedi			
C	DC42 Sedibeng District Municipality			
Total: Sedibeng Municipalities				
B	GT481 Mogale City			
B	GT482 Randfontein			
B	GT483 Westonaria			
C	DC48 West Rand District Municipality			
Total: West Rand Municipalities				
Total: Gauteng Municipalities				35 000

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 8)		Neighbourhood Development Partnership Grant			
		Column A 2007/08 Main allocation R'000	Column B Roll-overs Adjustments R'000		Column C 2007/08 Adjusted allocation R'000
KWAZULU-NATAL					
A	eThekweni			44 000	44 000
B	KZ261 eDumbe				
B	KZ262 uPhongolo			6 000	6 000
B	KZ263 Abaqulusi				
B	KZ265 Nongoma				
B	KZ266 Ulundi				
C	DC26 Zululand District Municipality				
Total: Zululand Municipalities				6 000	6 000
B	KZ271 Umhlabuyalingana				
B	KZ272 Jozini				
B	KZ273 The Big Five False Bay				
B	KZ274 Hlabisa				
B	KZ275 Mtubatuba				
C	DC27 Umkhanyakude District Municipality				
Total: Umkhanyakude Municipalities					
B	KZ281 Mbonambi				
B	KZ282 uMhlathuze				
B	KZ283 Ntambanana				
B	KZ284 Umlalazi				
B	KZ285 Mthonjaneni				
B	KZ286 Nkandla				
C	DC28 uThungulu District Municipality				
Total: uThungulu Municipalities					
B	KZ291 Mandeni				
B	KZ292 KwaDukuza				
B	KZ293 Ndwedwe				
B	KZ294 Maphumulo				
C	DC29 iLembe District Municipality				
Total: iLembe Municipalities					
B	KZ5a1 Ingwe				
B	KZ5a2 Kwa Sanj				
B	KZ5a4 Greater Kokstad				
B	KZ5a5 Ubuhlebezwe				
B	KZ5a6 Umzimkhulu				
C	DC43 Sisonke District Municipality			6 000	6 000
Total: Sisonke Municipalities				6 000	6 000
Total: KwaZulu-Natal Municipalities				56 000	56 000
MPUMALANGA					
B	MP301 Albert Luthuli				
B	MP302 Msukaligwa				
B	MP303 Mkhondo				
B	MP304 Pixley Ka Seme				
B	MP305 Lekwa			500	500
B	MP306 Dipaleseng				
B	MP307 Govan Mbeki				
C	DC30 Gert Sibande District Municipality				
Total: Gert Sibande Municipalities				500	500
B	MP321 Thaba Chweu				
B	MP322 Mbombela				
B	MP323 Umjindi				
B	MP324 Nkomazi				
B	MP325 Bushbuckridge				
C	DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities					
Total: Mpumalanga Municipalities				500	500

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 8)			Neighbourhood Development Partnership Grant			
			Column A	Column B		Column C
			2007/08 Main allocation	Roll-overs	Adjustments	2007/08 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng				
B	NC452	Ga-Segonyana				
B	NC453	Gammagara				
C	DC45	Kgalagadi District Municipality				
Total: Kgalagadi Municipalities						
B	NC061	Richtersveld				
B	NC062	Nama Khoi				
B	NC064	Karniesberg				
B	NC065	Hantam				
B	NC066	Karoo Hoogland				
B	NC067	Khai-Ma				
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities						
B	NC071	Ubuntu				
B	NC072	Umsobomvu				
B	NC073	Ernthanjeni				
B	NC074	Kareeberg				
B	NC075	Renosterberg				
B	NC076	Thembelihle				
B	NC077	Siyathemba				
B	NC078	Siyancuma				
C	DC7	Karoo District Municipality				
Total: Karoo Municipalities						
B	NC081	Mier				
B	NC082	!Kai! Garib				
B	NC083	//Kara Hais				
B	NC084	!Kheis				
B	NC085	Tsantsabane				
B	NC086	Kgatelopele				
C	DC8	Sivanda District Municipality				
Total: Sivanda Municipalities						
B	NC091	Sol Plaatje			1 300	1 300
B	NC092	Dikgatlong				
B	NC093	Magareng				
B	NC094	Phokwane				
C	DC9	Frances Baard District Municipality				
Total: Frances Baard Municipalities					1 300	1 300
Total: Northern Cape Municipalities					1 300	1 300

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 8)			Neighbourhood Development Partnership Grant			
			Column A	Column B		Column C
			2007/08 Main allocation	Roll-overs	Adjustments	2007/08 Adjusted allocation
			R'000	R'000	R'000	R'000
WESTERN CAPE						
A		City of Cape Town			5 000	5 000
B	WC011	Matzikama				
B	WC012	Cederberg				
B	WC013	Bergrivier				
B	WC014	Saldanha Bay				
B	WC015	Swartland				
C	DC1	West Coast District Municipality				
Total: West Coast Municipalities						
B	WC022	Witzenberg				
B	WC023	Drakenstein				
B	WC024	Stellenbosch				
B	WC025	Breede Valley				
B	WC026	Breede River Winelands				
C	DC2	Cape Winelands District Municipality				
Total: Cape Winelands Municipalities						
B	WC031	Theewaterskloof				
B	WC032	Overstrand				
B	WC033	Cape Agulhas				
B	WC034	Swellendam				
C	DC3	Overberg District Municipality				
Total: Overberg Municipalities						
B	WC041	Kannaland				
B	WC042	Hessequa				
B	WC043	Mossel Bay				
B	WC044	George				
B	WC045	Oudshoorn				
B	WC047	Bitou				
B	WC048	Knysna				
C	DC4	Eden District Municipality				
Total: Eden Municipalities						
B	WC051	Laingsburg				
B	WC052	Prince Albert				
B	WC053	Beaufort West				
C	DC5	Central Karoo District Municipality				
Total: Central Karoo Municipalities						
Total: Western Cape Municipalities					5 000	5 000
Unallocated					115 400	115 400
National Total					231 200	231 200

Notes:

NIDPG in-kind contributions to plan for capital investment in under-developed areas

Municipalities to ensure project readiness and compliance with DoRA. Comprehensive and integrated planning aspects to be addressed.

Benefiting municipalities as reflected in the table does not imply direct transfers. This is a grant-in-kind and associated transfers are subject to agreements per project.

The funding indicated per municipality may reflect more than one project to be planned and/or implemented.

Funds allocated reflect first phase projects. Due to lengthy lead times for planning and lack of implementation readiness many project funds have been earmarked to address implementation readiness.

The 2008/09 and 2009/10 allocations are subject to the outcome of project planning processes.

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Sport and Recreation South Africa (Vote 18)		2010 FIFA World Cup Stadiums Development Grant			
		Column A	Column B		Column C
		2007/08 Main allocation	Roll-overs	Adjustments	2007/08 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
A		Nelson Mandela	434 715	118 181	552 896
B	FS172	Mangaung	105 663	4 550	110 213
A		City of Johannesburg	485 657	593 608	1 079 266
A		City of Tshwane	52 778		52 778
A		eThekwin	391 905	419 966	811 871
B	NP354	Polokwane	333 321	280 279	613 599
B	MP322	Mbombela	389 644	80 272	469 915
B	NW373	Rustenburg	72 215		72 215
A		City of Cape Town	434 104	408 144	842 248
National Total			2 700 000	1 905 000	4 605 000

Transport (Vote 33)		Public Transport Infrastructure and Systems Grant			
		Column A	Column B		Column C
		2007/08 Main allocation	Roll-overs	Adjustments	2007/08 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
A		Nelson Mandela	132 000		132 000
C	DC12	Amatole District Municipality	21 000		21 000
C	DC15	O.R. Tambo District Municipality	9 000		9 000
Total: Eastern Cape Municipalities		162 000			162 000
FREE STATE					
B	FS172	Mangaung	25 000		25 000
Total: Free State Municipalities		25 000			25 000
GAUTENG					
A		Ekurhuleni	13 000		13 000
A		City of Johannesburg	329 000		329 000
A		City of Tshwane	105 000		105 000
Total: Gauteng Municipalities		447 000			447 000
KWAZULU-NATAL					
A		eThekwin	125 000		125 000
Total: KwaZulu-Natal Municipalities		125 000			125 000
LIMPOPO					
B	NP03a6	Greater Tzabse	14 000		14 000
B	NP354	Polokwane	40 000	10 000	50 000
B	NP355	Lepelle-Nkumpi			
C	DC35	Capricorn District Municipality			
Total: Limpopo Municipalities		54 000		10 000	64 000
MPUMALANGA					
B	MP322	Mbombela	55 000		55 000
Total: Mpumalanga Municipalities		55 000			55 000
NORTHERN CAPE					
B	NC091	Sol Plaatje	11 000		11 000
Total: Northern Cape Municipalities		11 000			11 000
NORTH WEST					
B	NW373	Rustenburg	15 000	18 000	33 000
B	NW403	City of Matlosana	22 000		22 000
Total: North West Municipalities		37 000		18 000	55 000
WESTERN CAPE					
A		City of Cape Town	230 000		230 000
Total: Western Cape Municipalities		230 000			230 000
Unallocated		28 000		- 28 000	
National Total			1 174 000		1 174 000

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Provincial and Local Government (Vote 5)		Disaster Funds			
		Column A	Column B		Column C
		2007/08 Main allocation	Roll-overs	Adjustments	2007/08 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
A		Nelson Mandela	62 805		62 805
C	DC10	Cacadu District Municipality	176 201		176 201
B	EC128	Nxuba			
C	DC12	Amatole District Municipality	19 295		19 295
C	DC13	Chris Hani District Municipality	11 525		11 525
C	DC14	Ukhahlamba District Municipality	6 660		6 660
C	DC15	O R. Tambo District Municipality	246		246
C	DC44	Alfred Nzo District Municipality	5 068		5 068
Total: Eastern Cape Municipalities			281 800		281 800
KWAZULU-NATAL					
A		eThekweni		83 777	83 777
B	KZ211	Vuiamehlo			
B	KZ212	Umdoni		27 076	27 076
B	KZ213	Umzumbe			
B	KZ214	uMuziwabantu			
B	KZ215	Ezingolweni			
B	KZ216	Hibiscus Coast		32 947	32 947
C	DC21	Ugu District Municipality		3 607	3 607
Total: Ugu Municipalities				63 629	63 629
B	KZ282	uMhlathuze		117	117
C	DC29	iLembe District Municipality		33 400	33 400
Total: KwaZulu-Natal Municipalities				180 923	180 923
NORTHERN CAPE					
C	DC6	Namakwa District Municipality	17 441		17 441
C	DC7	Karoo District Municipality	3 824		3 824
Total: Northern Cape Municipalities			21 265		21 265
NORTH WEST					
B	NW394	Greater Taung	1 451		1 451
Total: North West Municipalities			1 451		1 451
WESTERN CAPE					
A		City of Cape Town			
B	WC011	Matzikama		1 870	1 870
B	WC012	Cederberg		1 163	1 163
B	WC013	Bergervier		960	960
B	WC014	Saldanha Bay		920	920
B	WC015	Swartland		2 000	2 000
C	DC1	West Coast District Municipality			
Total: West Coast Municipalities				6 913	6 913
Total: Western Cape Municipalities				6 913	6 913
National Total					
			304 516	187 836	492 352

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Water Affairs and Forestry (Vote 34)		Municipal Drought Relief Grant			
		Column A	Column B		Column C
		2007/08 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2007/08 Adjusted allocation R'000
EASTERN CAPE					
A	Nelson Mandela				
B	EC101 Camdeboo				
B	EC102 Blue Crane Route				
B	EC103 Ikwezi				
B	EC104 Makana				
B	EC105 Ndlambe			500	500
B	EC106 Sundays River Valley			300	300
B	EC107 Baviaans			1 500	1 500
B	EC108 Kouga				
B	EC109 Koukamma				
C	DC10 Cacadu District Municipality				
Total: Cacadu Municipalities				2 300	2 300
B	EC121 Mbashe				
B	EC122 Mquma				
B	EC123 Great Kei				
B	EC124 Amahlathi				
B	EC125 Buffalo City				
B	EC126 Ngqushwa				
B	EC127 Nkonkobe				
B	EC128 Nxuba				
C	DC12 Amatole District Municipality			300	300
Total: Amatole Municipalities				300	300
B	EC131 Inxuba Yethemba				
B	EC132 Tsolwana				
B	EC133 Inkwanca				
B	EC134 Lukhanji				
B	EC135 Intsika Yethu				
B	EC136 Emalahleni				
B	EC137 Engcobo				
B	EC138 Sakhisizwe				
C	DC13 Chris Hani District Municipality			1 000	1 000
Total: Chris Hani Municipalities				1 000	1 000
B	EC141 Elundini				
B	EC142 Senqu				
B	EC143 Maletswai				
B	EC144 Gariep				
C	DC14 Ukhahlamba District Municipality			1 000	1 000
Total: Ukhahlamba Municipalities				1 000	1 000
B	EC151 Mbizana				
B	EC152 Ntabankulu				
B	EC153 Qaukeni				
B	EC154 Port St Johns				
B	EC155 Nyandeni				
B	EC156 Mhlondo				
B	EC157 King Sabata Dalindyebo				
C	DC15 O.R. Tambo District Municipality			500	500
Total: O.R. Tambo Municipalities				500	500
B	EC05b2 Umzimvubu				
B	EC05b3 Matatiele				
C	DC44 Alfred Nzo District Municipality			400	400
Total: Alfred Nzo Municipalities				400	400
Total: Eastern Cape Municipalities				5 500	5 500

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Water Affairs and Forestry (Vote 34)			Municipal Drought Relief Grant			
			Column A	Column B		Column C
			2007/08 Main allocation	Roll-overs	Adjustments	2007/08 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng				
B	FS162	Kopanong			1 000	1 000
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities					1 000	1 000
B	FS171	Naledi				
B	FS172	Mangaung				
B	FS173	Mantsopa			100	100
C	DC17	Motheo District Municipality				
Total: Motheo Municipalities					100	100
B	FS181	Masilonyana			1 000	1 000
B	FS182	Tokologo				
B	FS183	Tswelopele				
B	FS184	Matjhabeng				
B	FS185	Nala				
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities					1 000	1 000
B	FS191	Setsoto			500	500
B	FS192	Ditlhabeng			400	400
B	FS193	Nketoana			500	500
B	FS194	Maluti-a-Phofung				
B	FS195	Phumelela				
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities					1 400	1 400
B	FS201	Moghaka				
B	FS203	Ngwathe			500	500
B	FS204	Metsimaholo				
B	FS205	Mafube				
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities					500	500
Total: Free State Municipalities					4 000	4 000
GAUTENG						
A		Ekurhuleni				
A		City of Johannesburg				
A		City of Tshwane				
B	GT02b1	Nokeng tsa Taemane			1 500	1 500
B	GT02b2	Kungwini				
C	DC46	Metsweding District Municipality				
Total: Metsweding Municipalities					1 500	1 500
B	GT421	Emfuleni				
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities						
Total: West Rand Municipalities						
Total: Gauteng Municipalities					1 500	1 500

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Water Affairs and Forestry (Vote 34)			Municipal Drought Relief Grant			
			Column A	Column B		Column C
			2007/08 Main allocation	Roll-overs	Adjustments	2007/08 Adjusted allocation
			R'000	R'000	R'000	R'000
KWAZULU-NATAL						
A		eThekweni				
B	KZ211	Vulamehlo				
B	KZ212	Umdoni				
B	KZ213	Umzumbi				
B	KZ214	uMuziwabantu				
B	KZ215	Ezingqoiweni				
B	KZ216	Hibiscus Coast				
C	DC21	Ugu District Municipality			4 000	4 000
Total: Ugu Municipalities					4 000	4 000
B	KZ221	uMshwathi				
B	KZ222	uMngeni				
B	KZ223	Mpofana				
B	KZ224	Impendle				
B	KZ225	Msunduzi				
B	KZ226	Mkhambathini				
B	KZ227	Richmond				
C	DC22	uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities						
B	KZ232	Emnambithi/Ladysmith				
B	KZ233	Indaka				
B	KZ234	Umtshezi				
B	KZ235	Okhahlamba				
B	KZ236	Imhlabazane				
C	DC23	Uthukela District Municipality			3 000	3 000
Total: Uthukela Municipalities					3 000	3 000
B	KZ241	Endumeni				
B	KZ242	Nquthu				
B	KZ244	Msinga				
B	KZ245	Umvoti				
C	DC24	Umkhanyathi District Municipality			3 000	3 000
Total: Umkhanyathi Municipalities					3 000	3 000
B	KZ252	Newcastle				
B	KZ253	eMadlangeni				
B	KZ254	Damshauser				
C	DC25	Amajuba District Municipality			1 000	1 000
Total: Amajuba Municipalities					1 000	1 000
C	DC26	Zululand District Municipality			7 000	7 000
Total: Zululand Municipalities					7 000	7 000
C	DC27	Umkhanyakude District Municipality			8 000	8 000
Total: Umkhanyakude Municipalities					8 000	8 000
C	DC28	uThungulu District Municipality			4 500	4 500
Total: uThungulu Municipalities					4 500	4 500
B	KZ294	Maphumulo				
C	DC29	iLembe District Municipality			1 500	1 500
Total: iLembe Municipalities					1 500	1 500
C	DC43	Sisonke District Municipality			3 000	3 000
Total: Sisonke Municipalities					3 000	3 000
Total: KwaZulu-Natal Municipalities					35 000	35 000

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Water Affairs and Forestry (Vote 34)			Municipal Drought Relief Grant			
			Column A	Column B		Column C
			2007/08 Main allocation	Roll-overs	Adjustments	2007/08 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Motsoaledi				
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality			3 500	3 500
Total: Greater Sekhukhune District Municipalities					3 500	3 500
B	NP331	Greater Giyani				
B	NP332	Greater Letaba				
B	NP333	Greater Tzaneen				
B	NP334	Ba-Phalaborwa				
B	NP335	Maruleng				
C	DC33	Mopani District Municipality			2 400	2 400
Total: Mopani Municipalities					2 400	2 400
B	NP341	Musina				
B	NP342	Mutale				
B	NP343	Thulamela				
B	NP344	Makhado				
C	DC34	Vhembe District Municipality			2 500	2 500
Total: Vhembe Municipalities					2 500	2 500
B	NP351	Blouberg				
B	NP352	Aganang				
B	NP353	Molemole				
B	NP354	Polokwane				
B	NP355	Lepelle-Nkumpi				
C	DC35	Capricorn District Municipality			3 000	3 000
Total: Capricorn Municipalities					3 000	3 000
B	NP361	Thabazimbi			300	300
B	NP362	Lephalale			300	300
B	NP364	Mookgopong			700	700
B	NP365	Modimolle				
B	NP367	Mogalakwena			800	800
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities					2 100	2 100
Total: Limpopo Municipalities					13 500	13 500
MPUMALANGA						
B	MP302	Msukaligwa			500	500
B	MP303	Mkhondo			400	400
B	MP304	Pixley Ka Seme			1 000	1 000
B	MP305	Lekwa				
Total: Gert Sibande Municipalities					1 900	1 900
B	MP311	Delmas			600	600
B	MP312	Emalahleni				
B	MP314	Emakhazeni			800	800
B	MP315	Thembisile				
Total: Nkangala Municipalities					1 400	1 400
C	DC32	Ehlanzeni District Municipality			1 000	1 000
Total: Ehlanzeni Municipalities					1 000	1 000
Total: Mpumalanga Municipalities					4 300	4 300

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Water Affairs and Forestry (Vote 34)			Municipal Drought Relief Grant			
			Column A	Column B		Column C
			2007/08	Roll-overs	Adjustments	2007/08
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng				
B	NC452	Ga-Segonyana			1 000	1 000
B	NC453	Gammagara				
C	DC45	Kgalagadi District Municipality				
Total: Kgalagadi Municipalities					1 000	1 000
B	NC061	Richtersveld				
B	NC062	Nama Khoi				
B	NC064	Kamiesberg				
B	NC065	Hantam				
B	NC066	Karoo Hoogland				
B	NC067	Khar-Ma				
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities						
B	NC071	Ubuntu			500	500
B	NC072	Umsobomvu			500	500
B	NC073	Emtharjani				
B	NC074	Kareeberg			2 100	2 100
B	NC075	Renosterberg			1 500	1 500
B	NC076	Therbelihle			500	500
B	NC077	Siyathemba				
B	NC078	Siyancuma				
C	DC7	Karoo District Municipality				
Total: Karoo Municipalities					5 100	5 100
B	NC081	Mier				
B	NC082	'Kai' Garib			7 000	7 000
B	NC083	//Khara Hais				
B	NC084	IKheis				
B	NC085	Tsantsabane				
B	NC086	Kgatelopele				
C	DC8	Siyanda District Municipality				
Total: Siyanda Municipalities					7 000	7 000
Total: Northern Cape Municipalities					13 100	13 100
NORTH WEST						
B	NW374	Kgetlengrivier			1 500	1 500
Total: Bojanala Platinum Municipalities					1 500	1 500
C	DC38	Central District Municipality			5 500	5 500
Total: Central Municipalities					5 500	5 500
B	NW396	Lekwa-Teemane				
C	DC39	Bophirima District Municipality			4 000	4 000
Total: Bophirima Municipalities					4 000	4 000
B	NW403	City of Matlosana			1 500	1 500
C	DC40	Southern District Municipality				
Total: Southern Municipalities					1 500	1 500
Total: North West Municipalities					12 500	12 500

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Water Affairs and Forestry (Vote 34)			Municipal Drought Relief Grant			
			Column A	Column B		Column C
			2007/08 Main allocation	Roll-overs	Adjustments	2007/08 Adjusted allocation
			R'000	R'000	R'000	R'000
WESTERN CAPE						
A		City of Cape Town				
B	WC011	Matzikama			500	500
B	WC012	Cederberg			2 700	2 700
B	WC013	Bergrivier			600	600
B	WC014	Saldanha Bay				
B	WC015	Swartland				
C	DC1	West Coast District Municipality			500	500
Total: West Coast Municipalities					4 300	4 300
B	WC022	Witzenberg				
B	WC023	Drakenstein				
B	WC024	Stellenbosch				
B	WC025	Breede Valley				
B	WC026	Breede River Winelands				
C	DC2	Cape Winelands District Municipality				
Total: Cape Winelands Municipalities						
B	WC031	Theewaterskloof				
B	WC032	Overstrand				
B	WC033	Cape Agulhas				
B	WC034	Swellendam				
C	DC3	Overberg District Municipality				
Total: Overberg Municipalities						
B	WC041	Kannaland			2 100	2 100
B	WC042	Hessequa				
B	WC043	Mossel Bay			2 500	2 500
B	WC044	George				
B	WC045	Oudtshoorn				
B	WC047	Bitou				
B	WC048	Knysna				
C	DC4	Eden District Municipality				
Total: Eden Municipalities					4 600	4 600
B	WC051	Laingsburg			900	900
B	WC052	Prince Albert			800	800
B	WC053	Beaufort West				
C	DC5	Central Karoo District Municipality				
Total: Central Karoo Municipalities					1 700	1 700
Total: Western Cape Municipalities					10 600	10 600
National Total					100 000	100 000

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 8)		Neighbourhood Development Partnership Grant			
		Column A 2007/08 Main allocation R'000	Column B Roll-overs R'000	Column B Adjustments R'000	Column C 2007/08 Adjusted allocation R'000
EASTERN CAPE					
A	Nelson Mandela			5 800	5 800
B	EC101 Camdeboo				
B	EC102 Blue Crane Route				
B	EC103 Ikwezi				
B	EC104 Makana			500	500
B	EC105 Ndlambe				
B	EC106 Sundays River Valley				
B	EC107 Baviaans				
B	EC108 Kouga			1 300	1 300
B	EC109 Koukamma				
C	DC10 Cadadu District Municipality				
Total: Cadadu Municipalities				1 800	1 800
B	EC121 Mbhashe				
B	EC122 Mquma				
B	EC123 Great Kei				
B	EC124 Amahlathi				
B	EC125 Buffalo City				
B	EC126 Ngqushwa				
B	EC127 Nkonkobe				
B	EC128 Nxuba				
C	DC12 Amatole District Municipality				
Total: Amatole Municipalities					
B	EC131 Inxuba Yethemba				
B	EC132 Tsolwana				
B	EC133 Inkwanca				
B	EC134 Lukhanji				
B	EC135 Intsika Yethu				
B	EC136 Emalahleni				
B	EC137 Engcobo				
B	EC138 Sakhisizwe				
C	DC13 Chris Hani District Municipality				
Total: Chris Hani Municipalities					
B	EC141 Elundini				
B	EC142 Senqu			700	700
B	EC143 Maletswai				
B	EC144 Gariep				
C	DC14 Ukhahlamba District Municipality				
Total: Ukhahlamba Municipalities				700	700
B	EC151 Mbizana				
B	EC152 Ntabankulu				
B	EC153 Qaukeni				
B	EC154 Port St Johns				
B	EC155 Nyandeni				
B	EC156 Mhlontlo				
B	EC157 King Sabata Dalindyebo			1 500	1 500
C	DC15 O R. Tambo District Municipality				
Total: O.R. Tambo Municipalities				1 500	1 500
B	EC05b2 Umzimvubu				
B	EC05b3 Matatiele				
C	DC44 Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities					
Total: Eastern Cape Municipalities				9 800	9 800
GAUTENG					
A	Ekurhuleni			4 500	4 500
A	City of Johannesburg			23 600	23 600
A	City of Tshwane			1 500	1 500
B	GT02b1 Nokeng tsa Taamane				
B	GT02b2 Kungwini				
C	DC46 Metsweding District Municipality				
Total: Metsweding Municipalities					
B	GT421 Emfuleni				
B	GT422 Midvaal				
B	GT423 Lesedi				
C	DC42 Sedibeng District Municipality				
Total: Sedibeng Municipalities					
B	GT481 Mogale City				
B	GT482 Randfontein				
B	GT483 Westonaria				
C	DC48 West Rand District Municipality				
Total: West Rand Municipalities					
Total: Gauteng Municipalities				29 600	29 600

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 8)			Neighbourhood Development Partnership Grant			
			Column A	Column B		Column C
			2007/08	Roll-overs	Adjustments	2007/08
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
KWAZULU-NATAL						
A		eThekweni			4 200	4 200
B	KZ211	Vulamehlo				
B	KZ212	Umdoni				
B	KZ213	Umzumbe				
B	KZ214	uMuziwabantu				
B	KZ215	Ezingolweni				
B	KZ216	Hibiscus Coast				
C	DC21	Ugu District Municipality				
Total: Ugu Municipalities						
B	KZ221	uMshwathi				
B	KZ222	uMngeni			900	900
B	KZ223	Mpofana				
B	KZ224	Impendle				
B	KZ225	Msunduzi			800	800
B	KZ226	Mkhambathini				
B	KZ227	Richmond				
C	DC22	uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities					1 700	1 700
B	KZ232	Emnambithi/Ladysmith				
B	KZ233	Indaka				
B	KZ234	Umtshezi				
B	KZ235	Okhahlamba				
B	KZ236	Imbabazane				
C	DC23	Uthukela District Municipality				
Total: Uthukela Municipalities						
B	KZ241	Endumeni				
B	KZ242	Nquthu				
B	KZ244	Msinga				
B	KZ245	Umvoti				
C	DC24	Umkhanyathi District Municipality				
Total: Umkhanyathi Municipalities						
B	KZ252	Newcastle				
B	KZ253	eMahlangu				
B	KZ254	Dannhauser				
C	DC25	Amajuba District Municipality				
Total: Amajuba Municipalities						
B	KZ261	eDumbe				
B	KZ262	uPhongolo				
B	KZ263	Abaqulusi				
B	KZ265	Nongoma				
B	KZ266	Ulundi				
C	DC26	Zululand District Municipality				
Total: Zululand Municipalities						
B	KZ271	Umlabuyalingana				
B	KZ272	Jozini				
B	KZ273	The Big Five False Bay				
B	KZ274	Hlabisa				
B	KZ275	Mtubatuba				
C	DC27	Umkhanyakude District Municipality				
Total: Umkhanyakude Municipalities						
B	KZ281	Mbonambi				
B	KZ282	uMhlathuze				
B	KZ283	Ntambanana				
B	KZ284	Umlalazi				
B	KZ286	Nkandla				
C	DC28	uThungulu District Municipality				
Total: uThungulu Municipalities						
B	KZ291	Mandeni				
B	KZ292	KwaDukuza				
B	KZ293	Ndwedwe			2 400	2 400
B	KZ294	Maphumulo				
C	DC29	iLembe District Municipality				
Total: iLembe Municipalities					2 400	2 400
B	KZ5a1	Ingwe				
B	KZ5a2	Kwa Sanu				
B	KZ5a4	Greater Kokstad				
B	KZ5a5	Uhuhlebezwe				
B	KZ5a6	Umtshkhulu				
C	DC43	Sisonke District Municipality				
Total: Sisonke Municipalities						
Total: KwaZulu-Natal Municipalities					8 300	8 300

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 8)			Neighbourhood Development Partnership Grant			
			Column A	Column B		Column C
			2007/08 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2007/08 Adjusted allocation R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Motsoaledi				
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality				
Total: Greater Sekhukhune District Municipalities						
B	NP331	Greater Giyani				
B	NP332	Greater Letaba				
B	NP333	Greater Tzaneen			400	400
B	NP334	Ba-Phalaborwa				
B	NP335	Maruleng				
C	DC33	Mopani District Municipality				
Total: Mopani Municipalities					400	400
B	NP341	Musina				
B	NP342	Mutale				
B	NP343	Thulamela				
B	NP344	Makhiado				
C	DC34	Vhembe District Municipality				
Total: Vhembe Municipalities						
B	NP351	Blouberg				
B	NP352	Aganang				
B	NP353	Molemole				
B	NP354	Polokwane				
B	NP355	Lepelle-Nkumpi				
C	DC35	Capricorn District Municipality				
Total: Capricorn Municipalities						
B	NP361	Thabazimbi				
B	NP362	Lephalale				
B	NP364	Mookgopong				
B	NP365	Modimolle				
B	NP366	Bela Bela				
B	NP367	Mogalakwena				
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities						
Total: Limpopo Municipalities					400	400
MPUMALANGA						
B	MP301	Albert Luthuli				
B	MP302	Msakaligwa				
B	MP303	Mkhondo				
B	MP304	Pixley Ka Seme				
B	MP305	Lekwa			800	800
B	MP306	Dipaleseng				
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities					800	800
B	MP311	Delmas				
B	MP312	Emalahleni				
B	MP313	Steve Tshwete			1 000	1 000
B	MP314	Enakhazeni				
B	MP315	Thembisile				
B	MP316	Dr JS Moroka				
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities					1 000	1 000
B	MP321	Thaba Chweu				
B	MP322	Mbombela			200	200
B	MP323	Umtjini				
B	MP324	Nkomazi				
B	MP325	Bushbuckridge				
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities					200	200
Total: Mpumalanga Municipalities					2 000	2 000

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 8)			Neighbourhood Development Partnership Grant			
			Column A	Column B		Column C
			2007/08 Main allocation	Roll-overs	Adjustments	2007/08 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng				
B	NC452	Ga-Segonyana				
B	NC453	Gamagara				
C	DC45	Kgalagadi District Municipality				
Total: Kgalagadi Municipalities						
B	NC061	Richtersveld				
B	NC062	Nama Khoi				
B	NC064	Kamiesberg				
B	NC065	Hantam				
B	NC066	Karoo Hoogland				
B	NC067	Khai-Ma				
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities						
B	NC071	Ubuntu				
B	NC072	Umsobomvu				
B	NC073	Emthanjeni				
B	NC074	Kareeberg				
B	NC075	Renosterberg				
B	NC076	Thembelihle				
B	NC077	Siyathemba				
B	NC078	Siyancuma				
C	DC7	Karoo District Municipality				
Total: Karoo Municipalities						
B	NC081	Mier				
B	NC082	'Kai' Garib				
B	NC083	//Kara Hais				
B	NC084	'Kheis				
B	NC085	Tsantsabane				
B	NC086	Kgatelopele				
C	DC8	Siyanda District Municipality				
Total: Siyanda Municipalities						
B	NC091	Sol Plaatje			1 800	1 800
B	NC092	Dikgatlong				
B	NC093	Magareng				
B	NC094	Phokwane				
C	DC9	Frances Baard District Municipality				
Total: Frances Baard Municipalities					1 800	1 800
Total: Northern Cape Municipalities					1 800	1 800
NORTH WEST						
B	NW371	Moretele				
B	NW372	Madibeng				
B	NW373	Rustenburg				
B	NW374	Kgetlengrivier				
B	NW375	Moses Kotane				
C	DC37	Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities						
B	NW381	Ratlou				
B	NW382	Tswaing				
B	NW383	Mafikeng				
B	NW384	Ditsobotla				
B	NW385	Ramotshere Moiloa			1 000	1 000
C	DC38	Central District Municipality				
Total: Central Municipalities					1 000	1 000
B	NW391	Kagisano				
B	NW392	Naledi				
B	NW393	Mamusa				
B	NW394	Greater Taung				
B	NW395	Molopo				
B	NW396	Lekwa-Teemane				
C	DC39	Bophirima District Municipality				
Total: Bophirima Municipalities						
B	NW401	Ventersdorp				
B	NW402	Potchefstroom				
B	NW403	City of Matlosana				
B	NW404	Maquassi Hills				
B	NW405	Merafong City				
C	DC40	Southern District Municipality				
Total: Southern Municipalities						
Total: North West Municipalities					1 000	1 000

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 8)			Neighbourhood Development Partnership Grant			
			Column A	Column B		Column C
			2007/08 Main allocation	Roll-overs	Adjustments	2007/08 Adjusted allocation
			R'000	R'000	R'000	R'000
WESTERN CAPE						
A		City of Cape Town			5 600	5 600
B	WC011	Matzikama				
B	WC012	Cederberg				
B	WC013	Bergervier				
B	WC014	Saldanha Bay				
B	WC015	Swartland				
C	DC1	West Coast District Municipality				
Total: West Coast Municipalities						
B	WC022	Witzenberg				
B	WC023	Drakenstein				
B	WC024	Stellenbosch				
B	WC025	Breede Valley				
B	WC026	Breede River Winelands				
C	DC2	Cape Winelands District Municipality				
Total: Cape Winelands Municipalities						
B	WC031	Theewaterskloof				
B	WC032	Overstrand				
B	WC033	Cape Agulhas				
B	WC034	Swellendam				
C	DC3	Overberg District Municipality				
Total: Overberg Municipalities						
B	WC041	Kannaland				
B	WC042	Hessequa				
B	WC043	Mossel Bay				
B	WC044	George				
B	WC045	Oudtshoorn			800	800
B	WC047	Bitou				
B	WC048	Knysna			1 200	1 200
C	DC4	Eden District Municipality				
Total: Eden Municipalities					2 000	2 000
B	WC051	Laingsburg				
B	WC052	Prince Albert				
B	WC053	Beaufort West				
C	DC5	Central Karoo District Municipality				
Total: Central Karoo Municipalities						
Total: Western Cape Municipalities					7 600	7 600
Unallocated					3 300	3 300
National Total					63 800	63 800

Notes:

NIDPG in-kind contributions to plan for capital investment in under-developed areas.

Municipalities to ensure project readiness and compliance with DoRA. Comprehensive and integrated planning aspects to be addressed.

Benefiting municipalities as reflected in the table does not imply direct transfers. This is a grant-in-kind and associated transfers are subject to agreements per project.

The funding indicated per municipality may reflect more than one project to be planned and/or implemented.

Funds allocated reflect first phase projects. Due to lengthy lead times for planning and lack of implementation readiness many project funds have been earmarked to address implementation readiness.

The 2008/09 and 2009/10 allocations are subject to the outcome of project planning processes.

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 29)			National Electrification Programme (Eskom) Grant			
			Column A	Column B		Column C
			2007/08 Main allocation	Roll-overs	Adjustments	2007/08 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	Nelson Mandela					
B	EC101	Camdeboo				
B	EC102	Blue Crane Route				
B	EC103	Ikwezi				
B	EC104	Makana			1 119	1 119
B	EC105	Ndlambe				
B	EC106	Sundays River Valley			1 632	1 632
B	EC107	Baviaans			945	945
B	EC108	Kouga			1	1
B	EC109	Koukamma			1 013	1 013
C	DC10	Cacadu District Municipality				
Total: Cacadu Municipalities					4 710	4 710
B	EC121	Mbhashe	21 380		5 646	27 025
B	EC122	Mnquma	47 408		- 26 671	20 737
B	EC123	Great Kei	1 898		1 915	3 813
B	EC124	Amahlathi	1 425		5 627	7 052
B	EC125	Buffalo City	2 279		- 1 868	411
B	EC126	Ngqushwa			2 942	2 942
B	EC127	Nkonkobe	1 049		1 546	2 595
B	EC128	Nxuba				
C	DC12	Amatole District Municipality				
Total: Amatole Municipalities			75 438		- 10 863	64 575
B	EC131	Inxuba Yethemba				
B	EC132	Tsolwana	100		- 100	
B	EC133	Inkwanca			646	646
B	EC134	Lukhanji			407	407
B	EC135	Intsika Yethu	2 236		1 298	3 534
B	EC136	Emalahleni	100		10 492	10 592
B	EC137	Engcobo	34 178		- 325	33 853
B	EC138	Sakhisizwe	7 538		1 749	9 286
C	DC13	Chris Hani District Municipality	7 089		- 4 173	2 915
Total: Chris Hani Municipalities			51 241		9 994	61 235
B	EC141	Elundini	8 226		- 7 633	594
B	EC142	Senqu	2 754		2 790	5 544
B	EC143	Maletswai				
B	EC144	Gariep				
C	DC14	Ukhahlamba District Municipality				
Total: Ukhahlamba Municipalities			10 981		- 4 843	6 138
B	EC151	Mbizana	14 167		- 3 701	10 466
B	EC152	Ntabankulu	13 412		2 855	16 267
B	EC153	Qaukeni	26 879		7 833	34 712
B	EC154	Port St Johns	28 327		- 9 104	19 223
B	EC155	Nyandeni	7 523		8 709	16 232
B	EC156	Mhlontlo	23 002		134	23 136
B	EC157	King Sabata Dalindyebo	4 642		3 699	8 341
C	DC15	O.R. Tambo District Municipality				
Total: O.R. Tambo Municipalities			117 951		10 426	128 376
B	EC05b2	Umzimvubu	5 269		- 1 520	3 749
B	EC05b3	Matatiele	63		40	103
C	DC44	Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities			5 331		- 1 480	3 851
Unallocated			20 224		- 19 700	523
Total: Eastern Cape Municipalities			281 165		- 11 757	269 409

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 29)			National Electrification Programme (Eskom) Grant			
			Column A 2007/08 Main allocation R'000	Column B Roll-overs R'000	Column B Adjustments R'000	Column C 2007/08 Adjusted allocation R'000
FREE STATE						
B	FS161	Letsemeng			1 780	1 780
B	FS162	Kopanong				
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality	223		- 213	11
Total: Xhariep Municipalities			223		1 567	1 791
B	FS171	Naledi				
B	FS172	Mangaung	3 417		- 45	3 372
B	FS173	Mantsopa			171	171
C	DC17	Motheo District Municipality	142		- 132	10
Total: Motheo Municipalities			3 559		- 5	3 553
B	FS181	Masilanyana				
B	FS182	Tokologo				
B	FS183	Tswelopele			1 276	1 276
B	FS184	Matjhabeng	1 482		- 488	994
B	FS185	Nala				
C	DC18	Lejweleputswa District Municipality	173		- 164	9
Total: Lejweleputswa Municipalities			1 655		623	2 278
B	FS191	Setsotho			3 828	3 828
B	FS192	Dihlabeng			56	56
B	FS193	Nketoana				
B	FS194	Matuli-a-Phofung				
B	FS195	Phumelela				
C	DC19	Thabo Mofutsanyana District Municipality	1 086		- 192	894
Total: Thabo Mofutsanyana Municipalities			1 086		3 692	4 778
B	FS201	Moghaka				
B	FS203	Ngwathe				
B	FS204	Metsimaholo				
B	FS205	Mafube				
C	DC20	Fezile Dabi District Municipality	80		- 32	48
Total: Fezile Dabi Municipalities			80		- 32	48
Unallocated			1 074		- 44	1 030
Total: Free State Municipalities			7 677		5 801	13 478
GAUTENG						
A		Ekurhuleni	9 054		- 1 509	7 546
A		City of Johannesburg	18 454		6 949	25 402
A		City of Tshwane	11 263		- 4 141	7 123
B	GT02b1	Nokeng tsa Taemane				
B	GT02b2	Kungwini				
C	DC46	Metsweding District Municipality				
Total: Metsweding Municipalities						
B	GT421	Emfuleni				
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities						
B	GT481	Mogale City				
B	GT482	Randfontein				
B	GT483	Westonaria				
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities						
Unallocated			17 882		- 16 194	1 688
Total: Gauteng Municipalities			56 653		- 14 894	41 759

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 29)		National Electrification Programme (Eskom) Grant			
		Column A 2007/08 Main allocation R'000	Column B Roll-overs R'000	Column B Adjustments R'000	Column C 2007/08 Adjusted allocation R'000
KWAZULU-NATAL					
A	eThekweni	3 990		- 354	3 636
B	KZ211 Vuliamehlo	915		202	1 118
B	KZ212 Umdoni	7 598		- 2 679	4 919
B	KZ213 Umzumbe	1 267		- 886	381
B	KZ214 uMuziwabantu	8 808		- 1 839	6 968
B	KZ215 Ezinqolweni	48		27	75
B	KZ216 Hibiscus Coast	13 680		- 1 070	12 610
C	DC21 Ugu District Municipality				
Total: Ugu Municipalities		32 316		- 6 246	26 070
B	KZ221 uMshwathi	630		- 494	137
B	KZ222 uMngeni			114	114
B	KZ223 Mpofana	72		- 3	68
B	KZ224 Impendle	668		- 377	291
B	KZ225 Msunduzi	525		5 922	6 447
B	KZ226 Mkhambathini	3 961		- 3 529	432
B	KZ227 Richmond	9 799		- 6 759	3 041
C	DC22 uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities		15 655		- 5 125	10 530
B	KZ232 Emnambithi/Ladysmith	714		9 890	10 603
B	KZ233 Indaka	1 002		- 642	360
B	KZ234 Umtshezi	1 751		2 352	4 104
B	KZ235 Okhahlamba	12 244		2 665	14 909
B	KZ236 Imbabazane	1 990		9 168	11 158
C	DC23 Uthukela District Municipality			3 073	3 073
Total: Uthukela Municipalities		17 701		26 506	44 207
B	KZ241 Endumeni	395		4 986	5 381
B	KZ242 Nquthu	22 826		- 5 158	17 668
B	KZ244 Msinga	4 758		- 732	4 026
B	KZ245 Umvoti	16 137		- 2 675	13 462
C	DC24 Umzinyathi District Municipality				
Total: Umzinyathi Municipalities		44 116		- 3 579	40 537
B	KZ252 Newcastle	5 537		841	6 378
B	KZ253 eMadlangeni	3 468		3 313	6 781
B	KZ254 Dannhauser	723		226	949
C	DC25 Amajuba District Municipality				
Total: Amajuba Municipalities		9 728		4 380	14 108
B	KZ261 eDumbe	1 217		- 182	1 035
B	KZ262 uPhongolo	1 416		2 268	3 684
B	KZ263 Abaqulusi	4 398		- 3 108	1 291
B	KZ265 Nongoma	15 302		- 2 880	12 422
B	KZ266 Ulundi	5 287		- 2 828	2 459
C	DC26 Zululand District Municipality				
Total: Zululand Municipalities		27 620		- 6 730	20 890
B	KZ271 Umhlabuyalingana	908		- 401	507
B	KZ272 Jozini	3 081		4 293	7 374
B	KZ273 The Big Five False Bay	571		- 571	
B	KZ274 Hlabisa	9 193		12 785	21 978
B	KZ275 Mtubatuba	179		356	535
C	DC27 Umkhanyakude District Municipality				
Total: Umkhanyakude Municipalities		13 932		16 463	30 394
B	KZ281 Mbonambi	9 090		- 3 154	5 936
B	KZ282 uMhlathuze	289		1 572	1 861
B	KZ283 Ntambanana	673		537	1 210
B	KZ284 Umlalazi	53 860		- 32 669	21 191
B	KZ285 Mthonjaneni	1 993		32 854	34 847
B	KZ286 Nkandla	3 331		155	3 486
C	DC28 uThungulu District Municipality				
Total: uThungulu Municipalities		69 236		- 705	68 531
B	KZ291 Mandeni	816		13 117	13 933
B	KZ292 KwaDukuza	10 458		- 5 510	4 948
B	KZ293 Ndwedwe	1 102		- 129	973
B	KZ294 Maphumulo	2 398		782	3 179
C	DC29 iLembe District Municipality				
Total: iLembe Municipalities		14 773		8 259	23 033
B	KZ3a1 Ingwe	1 832		- 1 461	371
B	KZ3a2 Kwa-Sani	557		- 428	129
B	KZ3a4 Greater Kokstad	4 357		- 4 043	314
B	KZ3a5 Ubuhlebezwe	40 244		- 30 148	10 096
B	KZ3a6 Umzinkhulu	3 305		- 3 070	235
C	DC43 Sisonke District Municipality				
Total: Sisonke Municipalities		50 294		- 39 149	11 144
Unallocated				228	228
Total: KwaZulu-Natal Municipalities		299 362		- 6 053	293 309

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 29)			National Electrification Programme (Eskom) Grant			
			Column A 2007/08 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2007/08 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga	3 712		3 910	7 622
B	NP03a3	Fetakgomo	1 710		2 905	4 615
B	NP03a4	Greater Marble Hall			6 037	6 037
B	NP03a5	Elias Motsoaledi			4 398	4 398
B	NP03a6	Greater Tlothe	3 665		24 477	28 142
C	DC47	Greater Sekhukhune District Municipality	4 218		- 4 218	
Total: Greater Sekhukhune District Municipalities			13 306		37 509	50 814
B	NP331	Greater Giyani	28 822		- 19 276	9 546
B	NP332	Greater Letaba	5 928		651	6 579
B	NP333	Greater Tzaneen	1 037		4 049	5 087
B	NP334	Ba-Pbalaborwa				
B	NP335	Maruleng			182	182
C	DC33	Mopani District Municipality	7 638		- 7 638	
Total: Mopani Municipalities			43 426		- 22 031	21 394
B	NP341	Musina				
B	NP342	Mutale			91	91
B	NP343	Thulamela	13 954		- 6 622	7 332
B	NP344	Makhado	6 977		2 159	9 136
C	DC34	Vhembe District Municipality	570		- 570	
Total: Vhembe Municipalities			21 500		- 4 942	16 558
B	NP351	Blouberg	2 280		5 061	7 341
B	NP352	Aganang	2 565		8 526	11 091
B	NP353	Molemole	4 562		- 1 400	3 162
B	NP354	Polokwane	3 135		1 650	4 785
B	NP355	Lepelle-Nkumpi	4 224		2 458	6 682
C	DC35	Capricorn District Municipality	9 690		- 9 690	
Total: Capricorn Municipalities			26 456		6 605	33 061
B	NP361	Thabazimbi				
B	NP362	Lephalale	6 588		- 2 934	3 654
B	NP364	Mookgopong				
B	NP365	Modimolle				
B	NP366	Bela Bela	1 796		- 1 796	
B	NP367	Mogalakwena	7 541		2 789	10 330
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities			15 925		- 1 941	13 984
Unallocated			42 884		- 39 027	3 858
Total: Limpopo Municipalities			163 497		- 23 827	139 670
MPUMALANGA						
B	MP301	Albert Lutuli	9 029		- 1 642	7 387
B	MP302	Msakaligwa				
B	MP303	Mkhondo	10 113		9 080	19 196
B	MP304	Pixley Ka Seme				
B	MP305	Lekwa				
B	MP306	Dipaleseng			274	274
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality	4 104		- 4 104	
Total: Gert Sibande Municipalities			23 248		3 608	26 856
B	MP311	Delmas				
B	MP312	Emalahleni				
B	MP313	Steve Tshwete				
B	MP314	Emakhazeni				
B	MP315	Thembisile	1 215		4 760	5 974
B	MP316	Dr JS Moroka			2 303	2 303
C	DC31	Nkangala District Municipality	4 674		- 4 674	
Total: Nkangala Municipalities			5 889		2 389	8 278
B	MP321	Thaba Chweu	8 482		- 4 315	4 167
B	MP322	Mbombela	12 312		- 90	12 222
B	MP323	Umpindi	2 394		- 2 394	
B	MP324	Nkomazi	3 420		5 112	8 532
B	MP325	Bushbuckridge	9 302		11 078	20 381
C	DC32	Ehlanzeni District Municipality	3 306		- 3 192	114
Total: Ehlanzeni Municipalities			39 216		6 198	45 414
Unallocated			11 248		- 5 634	5 594
Total: Mpumalanga Municipalities			79 601		6 541	86 142

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 29)			National Electrification Programme (Eskom) Grant			
			Column A	Column B		Column C
			2007/08	Roll-overs	Adjustments	2007/08
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng				
B	NC452	Ga-Segonyama			1 373	1 373
B	NC453	Gannagara			2 221	2 221
C	DC45	Kgalagadi District Municipality				
Total: Kgalagadi Municipalities					3 594	3 594
B	NC061	Richtersveld				
B	NC062	Nama Khoi				
B	NC064	Kamiesberg				
B	NC065	Hantam				
B	NC066	Karoo Hoogland				
B	NC067	Khai-Ma				
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities						
B	NC071	Uhuntu				
B	NC072	Umsobomvu			112	112
B	NC073	Emthanjeni				
B	NC074	Kareeberg	709		- 65	644
B	NC075	Renosterberg			684	684
B	NC076	Thembelhle			718	718
B	NC077	Siyatiemba			222	222
B	NC078	Siyancuma				
C	DC7	Karoo District Municipality				
Total: Karoo Municipalities			709		1 671	2 380
B	NC081	Mier				
B	NC082	'Kai' Garib	1 049		- 48	1 000
B	NC083	//Khara Haas	1 963		- 954	1 010
B	NC084	'Kheis	171		- 171	
B	NC085	Tsantsabane			3 308	3 308
B	NC086	Kgatelopele				
C	DC8	Siyanda District Municipality				
Total: Siyanda Municipalities			3 183		2 135	5 318
B	NC091	Sol Plaatje	5 457		- 768	4 689
B	NC092	Dikgatlong			2	2
B	NC093	Magareng				
B	NC094	Phokwane	2 509		- 2 505	4
C	DC9	Frances Baard District Municipality				
Total: Frances Baard Municipalities			7 965		- 3 272	4 694
Unallocated			670		273	943
Total: Northern Cape Municipalities			12 527		4 401	16 929
NORTH WEST						
B	NW371	Moretele				
B	NW372	Madibeng	12 540		- 2 596	9 944
B	NW373	Rustenburg	1 796		893	2 688
B	NW374	Kgetlengrivier				
B	NW375	Moses Kotane	2 156		14 732	16 887
C	DC37	Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities			16 491		13 029	29 520
B	NW381	Ratlou	7 149		- 4 201	2 948
B	NW382	Tswaing	2 619		- 1 767	852
B	NW383	Mafikeng	2 393		4 893	7 286
B	NW384	Ditsoetla	3 554		2 433	5 988
B	NW385	Ramotshere Moiloa	1 631		2 382	4 013
C	DC38	Central District Municipality				
Total: Central Municipalities			17 347		3 740	21 087
B	NW391	Kagisano			5 048	5 048
B	NW393	Mamusa				
B	NW394	Greater Taung	6 266		14 940	21 206
B	NW395	Molopo				
B	NW396	Lekwa-Teemane	996		863	1 859
C	DC39	Bophirima District Municipality				
Total: Bophirima Municipalities			7 262		20 852	28 113
B	NW401	Ventersdorp	107		82	189
B	NW402	Potchefstroom				
B	NW403	City of Marlosana	1 219		2 678	3 897
B	NW404	Maquassi Hills	107		774	882
B	NW405	Merafong City				
C	DC40	Southern District Municipality				
Total: Southern Municipalities			1 434		3 535	4 968
Unallocated			6 933		- 3 944	2 989
Total: North West Municipalities			49 467		37 210	86 677

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 29)		National Electrification Programme (Eskom) Grant			
		Column A	Column B		Column C
		2007/08	Roll-overs	Adjustments	2007/08
		Main allocation			Adjusted allocation
		R'000	R'000	R'000	R'000
WESTERN CAPE					
A	City of Cape Town	16 069		3 027	21 097
B	WC011 Matzikama	2 308		- 2 327	181
B	WC012 Cederberg				
B	WC013 Bergervier				
B	WC014 Saldanha Bay				
B	WC015 Swartland	506		- 218	288
C	DC1 West Coast District Municipality				
Total: West Coast Municipalities		3 014		- 2 545	469
B	WC022 Witzenberg				
B	WC023 Drakenstein				
B	WC024 Stellenbosch				
B	WC025 Breede Valley				
B	WC026 Breede River Winelands				
C	DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities					
B	WC031 Theewaterskloof	1 588		- 629	959
B	WC032 Overstrand				
B	WC033 Cape Agulhas				
B	WC034 Swellendam				
C	DC3 Overberg District Municipality				
Total: Overberg Municipalities		1 588		- 629	959
B	WC041 Kannaland				
B	WC042 Hessequa				
B	WC043 Mossel Bay				
B	WC044 George				
B	WC045 Oudtshoorn				
B	WC047 Bitou				
B	WC048 Knysna			856	856
C	DC4 Eden District Municipality				
Total: Eden Municipalities				856	856
B	WC051 Langsburg				
B	WC052 Prince Albert			23	23
B	WC053 Beaufort West				
C	DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities				23	23
Unallocated		2 462		- 156	2 306
Total: Western Cape Municipalities		23 134		2 576	25 710
National Total		973 083			973 083

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Water Services Operating and Transfer Subsidy (Augmentation to the Water Trading Account) Grant		
			Column A	Column B	
			2007/08	Roll-overs	Adjustments
			Main allocation		
			R'000	R'000	R'000
EASTERN CAPE					
A		Nelson Mandela			
B	EC101	Camdeboo			
B	EC102	Blue Crane Route			
B	EC103	Ikwezi			
B	EC104	Makana			
B	EC105	Ndlambe			
B	EC106	Sundays River Valley			
B	EC107	Baviaans			
B	EC108	Konga			
B	EC109	Koukamma			
C	DC10	Cacadu District Municipality			
Total: Cacadu Municipalities					
B	EC121	Mbashe			
B	EC122	Mquma			
B	EC123	Great Kei			
B	EC124	Aniakhathi			
B	EC125	Buffalo City	1 878		929
B	EC126	Nqushwa			
B	EC127	Nkonkobe			
B	EC128	Nxuba			
C	DC12	Amatole District Municipality	11 612		2 787
Total: Amatole Municipalities			13 490		15 328
B	EC131	Inxuba Yethemba			
B	EC132	Tsohlwana			
B	EC133	Inkwanca			
B	EC134	Lokhanji			
B	EC135	Intsika Yethu			
B	EC136	Emalahleni			
B	EC137	Engcobo			
B	EC138	Sakhusizwe			
C	DC13	Chris Hani District Municipality	13 372		3 750
Total: Chris Hani Municipalities			13 372		17 122
B	EC141	Ehundini			
B	EC142	Senqu			
B	EC143	Maletswai			
B	EC144	Gartop			
C	DC14	Ukhahlamba District Municipality			
Total: Ukhahlamba Municipalities					
B	EC151	Mbizana			
B	EC152	Ntabankulu			
B	EC153	Qaukeni			
B	EC154	Port St Johns			
B	EC155	Nyandeni			
B	EC156	Mhlontlo			
B	EC157	King Sabata Dalindyebo			
C	DC15	O.R. Tambo District Municipality	21 550		4 857
Total: O.R. Tambo Municipalities			21 550		26 407
B	EC05b2	Umtzinyuba			
B	EC05b3	Matatiele			
C	DC44	Alfred Nzo District Municipality	7 078		2 900
Total: Alfred Nzo Municipalities			7 078		9 978
Total: Eastern Cape Municipalities			55 490		68 835

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Water Services Operating and Transfer Subsidy (Augmentation to the Water Trading Account) Grant			
			Column A	Column B		Column C
			2007/08	Roll-overs	Adjustments	2007/08
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS201	Moghaka				
B	FS203	Ngwaiche				
B	FS204	Mersamaholo			709	709
B	FS205	Mafoke				
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities					709	709
Total: Free State Municipalities					709	709
GAUTENG						
A		Ekurhuleni				
A		City of Johannesburg				
A		City of Tshwane				
B	GT02b1	Nokeng tsa Taamane				
B	GT02b2	Krugwini	1 214		360	1 574
C	DC46	Metsweding District Municipality				
Total: Metsweding Municipalities			1 214		360	1 574
B	GT421	Emfuleni				
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities						
B	GT481	Mogale City				
B	GT482	Randfontein				
B	GT483	Westonaria				
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities						
Total: Gauteng Municipalities			1 214		360	1 574
KWAZULU-NATAL						
B	KZ5a1	Ingwe				
B	KZ5a2	Kwa-Sani				
B	KZ5a4	Greater Kokstad				
B	KZ5a5	Ubuhlebezwe				
B	KZ5a6	Umzimkhulu				
C	DC44	Sisonke District Municipality			2 310	2 310
Total: Sisonke Municipalities					2 310	2 310
Total: KwaZulu-Natal Municipalities					2 310	2 310

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Water Services Operating and Transfer Subsidy (Augmentation to the Water Trading Account) Grant			
			Column A	Column B		Column C
			2007/08	Roll-overs	Adjustments	2007/08
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Motsoaledi				
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality	41 846		- 474	41 372
Total: Greater Sekhukhune District Municipalities			41 846		- 474	41 372
B	NP331	Greater Givani				
B	NP332	Greater Letaba				
B	NP333	Greater Tzaneen				
B	NP334	Ba-Phalaborwa				
B	NP335	Maruleng				
C	DC33	Mopani District Municipality	66 507		11 062	77 569
Total: Mopani Municipalities			66 507		11 062	77 569
B	NP341	Musina				
B	NP342	Mutale				
B	NP343	Thulamela				
B	NP344	Makhado				
C	DC34	Vhembe District Municipality	100 308		18 009	118 317
Total: Vhembe Municipalities			100 308		18 009	118 317
B	NP351	Blouberg				
B	NP352	Aganang				
B	NP353	Molemole				
B	NP354	Polokwane	16 567		1 002	17 569
B	NP355	Lepelle-Nkumpi				
C	DC35	Capricorn District Municipality	44 473		- 22 388	22 085
Total: Capricorn Municipalities			61 040		- 21 386	39 654
B	NP361	Thabazimbi				
B	NP362	Lephalale				
B	NP364	Mookgopong				
B	NP365	Modimolle				
B	NP366	Bela Bela				
B	NP367	Mogalakwena	15 757		- 9 939	5 818
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities			15 757		- 9 939	5 818
Total: Limpopo Municipalities			285 458		- 2 728	282 730
MPUMALANGA						
B	MP301	Alben Luthuli	20 111		- 4 659	15 452
B	MP302	Msukaligwa				
B	MP303	Mkhondo				
B	MP304	Pixley Ka Seme				
B	MP305	Lekwa				
B	MP306	Dipaleseng				
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities			20 111		- 4 659	15 452
B	MP311	Delmas				
B	MP312	Emalahleni				
B	MP313	Steve Tshwete				
B	MP314	Emakhazeni				
B	MP315	Thembisile	21 745		- 5 117	16 628
B	MP316	Dr JS Moroka			29 290	29 290
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities			21 745		24 173	45 918
B	MP321	Thaba Chweu	486		162	648
B	MP322	Mbombela			2 170	2 170
B	MP323	Vimond				
B	MP324	Nkomazizi			50	50
B	MP325	Bushbuckridge	49 191		- 14 879	34 312
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			49 677		- 12 497	37 180
Total: Mpumalanga Municipalities			91 533		7 017	98 550

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Water Services Operating and Transfer Subsidy (Augmentation to the Water Trading Account) Grant			
			Column A	Column B		Column C
			2007/08	Roll-overs	Adjustments	2007/08
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng				
B	NC452	Ga-Segonyana				
B	NC453	Gammagara				
C	DC45	Kgalagadi District Municipality				
Total: Kgalagadi Municipalities						
B	NC061	Richtersveld				
B	NC062	Nama Khoi				
B	NC064	Kamiesberg				
B	NC065	Hantam				
B	NC066	Karoo Hoogland				
B	NC067	Khar-Ma				
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities						
B	NC071	Ubuntu				
B	NC072	Umsobomvu				
B	NC073	Emthanjeni				
B	NC074	Kareeberg				
B	NC075	Renosterberg				
B	NC076	Thembelihle				
B	NC077	Siyabemba				
B	NC078	Siyancuma				
C	DC7	Karoo District Municipality				
Total: Karoo Municipalities						
B	NC081	Mier				
B	NC082	'Kau' Garib				
B	NC083	//Khara Haas				
B	NC084	'Kheis				
B	NC085	Tsausabane				
B	NC086	Kgatelopele				
C	DC8	Siyanda District Municipality				
Total: Siyanda Municipalities						
B	NC091	Sol Plaatje				
B	NC092	Dikgatlong			4 591	4 591
B	NC093	Magareng				
B	NC094	Phokwane				
C	DC9	Frances Baard District Municipality				
Total: Frances Baard Municipalities					4 591	4 591
Total: Northern Cape Municipalities					4 591	4 591
NORTH WEST						
B	NW371	Moretele	10 533		- 10 533	
B	NW372	Madiberg				
B	NW373	Rustenburg	2 564		- 393	2 171
B	NW374	Kgetlengrivier				
B	NW375	Moses Kotane				
C	DC37	Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities			13 097		- 10 926	2 171
B	NW381	Ratlou				
B	NW382	Tswane				
B	NW383	Mafikeng				
B	NW384	Ditsohotla				
B	NW385	Ramotshere Moiloa				
C	DC38	Central District Municipality	43 233		- 7 964	35 269
Total: Central Municipalities			43 233		- 7 964	35 269
B	NW401	Ventersdorp				
B	NW402	Potchefstroom				
B	NW403	City of Matlosana				
B	NW404	Maquassi Hills				
B	NW405	Merafong City				
C	DC40	Southern District Municipality				
Total: Southern Municipalities						
Total: North West Municipalities			56 330		- 18 890	37 440
National Total			490 025		6 714	496 739

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)		Backlogs in Water and Sanitation at Clinics and Schools Grant			
		Column A	Column B		Column C
		2007/08 Main allocation	Gazette No. 30 264 (7 September 2007)	Adjustments	2007/08 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
A	Nelson Mandela		317	- 317	
B	EC101 Camdeboo				
B	EC102 Blue Crane Route				
B	EC103 Ikwezi				
B	EC104 Makana				
B	EC105 Ndlambe				
B	EC106 Sundays River Valley				
B	EC107 Baviaans				
B	EC108 Kouga				
B	EC109 Keukamma				
C	DC10 Cacadu District Municipality		594	- 594	
Total: Cacadu Municipalities			594	- 594	
B	EC121 Mbashe				
B	EC122 Mquma				
B	EC123 Great Kei				
B	EC124 Amahlathi				
B	EC125 Buffalo City				
B	EC126 Ngqushwa				
B	EC127 Nkonkobe				
B	EC128 Nxuba				
C	DC12 Amatole District Municipality		7 141	- 2 499	4 642
Total: Amatole Municipalities			7 141	- 2 499	4 642
B	EC131 Inxuba Yethemba				
B	EC132 Tsolwana				
B	EC133 Inkwanca				
B	EC134 Luthanjani				
B	EC135 Intaka Yethu				
B	EC136 Emalahleni				
B	EC137 Engcobo				
B	EC138 Sakhisizwe				
C	DC13 Chris Hani District Municipality		6 447	- 934	5 513
Total: Chris Hani Municipalities			6 447	- 934	5 513
B	EC141 Elundini				
B	EC142 Senqu				
B	EC143 Maletswai				
B	EC144 Gariep				
C	DC14 Ukhahlamba District Municipality		1 652	- 22	1 630
Total: Ukhahlamba Municipalities			1 652	- 22	1 630
B	EC151 Mbuzana				
B	EC152 Ntabankulu				
B	EC153 Qaukeni				
B	EC154 Port St Johns				
B	EC155 Nyandeni				
B	EC156 Mhlomlo				
B	EC157 King Sabata Dalindyebo				
C	DC15 O.R. Tambo District Municipality		8 112	- 42	8 070
Total: O.R. Tambo Municipalities			8 112	- 42	8 070
B	EC05b2 Umzimvubu				
B	EC05b3 Matatiele				
C	DC44 Alfred Nzo District Municipality		2 022	- 465	1 557
Total: Alfred Nzo Municipalities			2 022	- 465	1 557
Unallocated			2 000	5 043	7 043
Total: Eastern Cape Municipalities			28 285	170	28 455

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Backlogs in Water and Sanitation at Clinics and Schools Grant			
			Column A	Column B		Column C
			2007/08 Main allocation	Gazette No. 30 264 (7 September 2007)	Adjustments	2007/08 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng				
B	FS162	Kopanong				
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality		1 520	- 685	835
Total: Xhariep Municipalities				1 520	- 685	835
B	FS171	Naledi				
B	FS172	Mangaung				
B	FS173	Mantsopa				
C	DC17	Motheo District Municipality		573	158	731
Total: Motheo Municipalities				573	158	731
B	FS181	Mosilonyana				
B	FS182	Tokologo				
B	FS183	Tswelopele				
B	FS184	Matjhabeng				
B	FS185	Nala				
C	DC18	Lejweleputswa District Municipality		968	- 23	945
Total: Lejweleputswa Municipalities				968	- 23	945
B	FS191	Setsoke				
B	FS192	Dihlabeng				
B	FS193	Nketoana				
B	FS194	Maluti-a-Phofung				
B	FS195	Phumelela				
C	DC19	Thabo Mofutsanyana District Municipality		3 723	- 2 133	1 590
Total: Thabo Mofutsanyana Municipalities				3 723	- 2 133	1 590
B	FS201	Moghaka				
B	FS203	Ngwathe				
B	FS204	Metshaholo				
B	FS205	Mafube				
C	DC20	Fezile Dabi District Municipality		671	277	948
Total: Fezile Dabi Municipalities				671	277	948
Unallocated				1 000		1 000
Total: Free State Municipalities				8 455	- 2 406	6 049
GAUTENG						
A		Ekurhuleni		4 786	- 4 252	534
A		City of Johannesburg		828	108	936
A		City of Tshwane		955	- 121	834
B	GT02b1	Nokeng tsa Taemane		450	- 450	
B	GT02b2	Kungwini		1 059	- 1 050	
C	DC46	Metsweding District Municipality		382	2	384
Total: Metsweding Municipalities				1 882	- 1 498	384
B	GT421	Emfuleni				
B	GT422	Midvaal				
B	GT423	Lesedi		1 350	- 1 350	
C	DC42	Sedibeng District Municipality		1 592	- 1 304	288
Total: Sedibeng Municipalities				2 942	- 2 654	288
B	GT481	Mogale City				
B	GT482	Randfontein				
B	GT483	Westonaria				
C	DC48	West Rand District Municipality			619	619
Total: West Rand Municipalities					619	619
Unallocated					5 892	5 892
Total: Gauteng Municipalities				11 393	- 1 906	9 487

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Backlogs in Water and Sanitation at Clinics and Schools Grant			
			Column A	Column B		Column C
			2007/08 Main allocation R'000	Gazette No. 30 264 (7 September 2007) R'000	Adjustments R'000	2007/08 Adjusted allocation R'000
KWAZULU-NATAL						
A		eThekweni		673	- 673	
B	KZ211	Vulamehlo				
B	KZ212	Umdoni				
B	KZ213	Umkumbi				
B	KZ214	uMuziwabantu				
B	KZ215	Ezingolweni				
B	KZ216	Hibiscus Coast				
C	DC21	Ugu District Municipality		184	320	504
Total: Ugu Municipalities				184	320	504
B	KZ221	uMshwathi				
B	KZ222	uMgeni				
B	KZ223	Mpofana				
B	KZ224	Impendle				
B	KZ225	Msunduzi				
B	KZ226	Mkhumbathini				
B	KZ227	Richmond				
C	DC22	uMgungundlovu District Municipality		68	107	175
Total: uMgungundlovu Municipalities				68	107	175
B	KZ232	Ennambuthi/Ladysmith				
B	KZ233	Indaka				
B	KZ234	Umtshezi				
B	KZ235	Okhahlamba				
B	KZ236	Imbabazane				
C	DC23	Uthukela District Municipality		260	- 80	180
Total: Uthukela Municipalities				260	- 80	180
B	KZ241	Endumeni				
B	KZ242	Nquthu				
B	KZ244	Mzinga				
B	KZ245	Umvoti				
C	DC24	Umkhanyathi District Municipality		1 273	- 1 273	
Total: Umkhanyathi Municipalities				1 273	- 1 273	
B	KZ252	Newcastle				
B	KZ253	eMadlangeni				
B	KZ254	Dannhauser				
C	DC25	Amajuba District Municipality		173	59	232
Total: Amajuba Municipalities				173	59	232
B	KZ261	eDumbe				
B	KZ262	uPhongolo				
B	KZ263	Abaqulusi				
B	KZ265	Nongoma				
B	KZ266	Ulundi				
C	DC26	Zululand District Municipality		377	308	685
Total: Zululand Municipalities				377	308	685
B	KZ271	Umtshayalingano				
B	KZ272	Jozani				
B	KZ273	The Big Five False Bay				
B	KZ274	Hlabisa				
B	KZ275	Mtubatuba				
C	DC27	Umkhanyakude District Municipality		663	1 720	2 383
Total: Umkhanyakude Municipalities				663	1 720	2 383
B	KZ281	Mbonambi				
B	KZ282	uMhlathuze				
B	KZ283	Ntambanana				
B	KZ284	Umlalazi				
B	KZ285	Mthonjaneni				
B	KZ286	Nkandla				
C	DC28	uThungulu District Municipality		621	- 485	136
Total: uThungulu Municipalities				621	- 485	136
B	KZ293	Ndwedwe				
B	KZ294	Maphumulo				
C	DC29	iLembe District Municipality		479	400	879
Total: iLembe Municipalities				479	400	879
B	KZ301	Ingwe				
B	KZ302	Kwa-Sani				
B	KZ304	Greater Kokstad				
B	KZ305	Ubuhlebezwe				
B	KZ306	Umtzimkhulu				
C	DC43	Sisonke District Municipality		354	1 898	2 252
Total: Sisonke Municipalities				354	1 898	2 252
Unallocated				2 000	- 2 000	
Total: KwaZulu-Natal Municipalities				7 125	300	7 425

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Backlogs in Water and Sanitation at Clinics and Schools Grant			
			Column A	Column B		Column C
			2007/08	Gazette No. 30 264	Adjustments	2007/08
			Main allocation	(7 September 2007)		Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	NP03a2	Makhuduthamaga				
B	NP03a3	Fetakgomo				
B	NP03a4	Greater Marble Hall				
B	NP03a5	Elias Motsoaledi				
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality		4 020	- 1 119	2 901
Total: Greater Sekhukhune District Municipalities				4 020	- 1 119	2 901
B	NP331	Greater Giyani				
B	NP332	Greater Letaba				
B	NP333	Greater Tzaneen				
B	NP334	Ba-Phalaborwa				
B	NP335	Maruleng				
C	DC33	Mopani District Municipality		6 413	3 971	10 384
Total: Mopani Municipalities				6 413	3 971	10 384
B	NP341	Musina				
B	NP342	Mutale				
B	NP343	Thulamela				
B	NP344	Makhado				
C	DC34	Vhembe District Municipality		6 342	2 788	9 130
Total: Vhembe Municipalities				6 342	2 788	9 130
B	NP351	Blouberg				
B	NP352	Aganang				
B	NP353	Molemole				
B	NP354	Polokwane				
B	NP355	Lepelle-Nkumpi				
C	DC35	Capricorn District Municipality		4 203	- 1 010	3 193
Total: Capricorn Municipalities				4 203	- 1 010	3 193
B	NP361	Thabazimbi				
B	NP362	Lephalale				
B	NP364	Mookgopong				
B	NP365	Modimolle				
B	NP366	Bela Bela				
B	NP367	Mogalakwena				
C	DC36	Waterberg District Municipality		1 192	- 806	386
Total: Waterberg Municipalities				1 192	- 806	386
Unallocated				2 000	439	2 439
Total: Limpopo Municipalities				24 170	4 263	28 433
MPUMALANGA						
B	MP301	Albert Luthuli				
B	MP302	Msukaligwa				
B	MP303	Mkhondo				
B	MP304	Prixley Ka Seme				
B	MP305	Lekwa				
B	MP306	Dipaleseng				
B	MP307	Govan Mbeki				
C	DC30	Gert Sibande District Municipality		1 913	- 1 143	770
Total: Gert Sibande Municipalities				1 913	- 1 143	770
B	MP311	Delmas				
B	MP312	Emalahleni				
B	MP313	Steve Tshwete				
B	MP314	Emakhazeni				
B	MP315	Thienbisile				
B	MP316	Dr JS Moroka				
C	DC31	Nkangala District Municipality		1 840	200	2 040
Total: Nkangala Municipalities				1 840	200	2 040
B	MP321	Thaba Chweni				
B	MP322	Mbombela				
B	MP323	Umgidi				
B	MP324	Nkomazi				
B	MP325	Bushbuckridge				
C	DC32	Ehlanzeni District Municipality		2 554	1 026	3 580
Total: Ehlanzeni Municipalities				2 554	1 026	3 580
Unallocated				1 000	1 687	2 687
Total: Mpumalanga Municipalities				7 307	1 770	9 077

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Backlogs in Water and Sanitation at Clinics and Schools Grant			
			Column A	Column B		Column C
			2007/08	Gazette No. 30 264	Adjustments	2007/08
			Main allocation	(7 September 2007)		Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC 451	Moshaweng				
B	NC 452	Ga-Segonyana		223	- 223	
B	NC 453	Gammagara				
C	DC 45	Kgalagadi District Municipality			1 228	1 228
Total: Kgalagadi Municipalities				223	1 005	1 228
B	NC 061	Richtersveld				
B	NC 062	Nama Khoi		34	- 34	
B	NC 064	Kamiesberg				
B	NC 065	Hantam				
B	NC 066	Karoo Hoogland				
B	NC 067	Khai-Ma		237	- 237	
C	DC 6	Namakwa District Municipality			537	537
Total: Namakwa Municipalities				271	266	537
B	NC 071	Ubuntu				
B	NC 072	Umsobomvu				
B	NC 073	Emthanjeni				
B	NC 074	Kareeberg				
B	NC 075	Renosterberg				
B	NC 076	Thembelihle				
B	NC 077	Siyathemba				
B	NC 078	Sivacuma				
C	DC 7	Karoo District Municipality				
Total: Karoo Municipalities						
B	NC 081	Mier				
B	NC 082	'Kai! Garib				
B	NC 083	//Khara Hais				
B	NC 084	'Kheis				
B	NC 085	Tsantsabane				
B	NC 086	Kgatelopele				
C	DC 8	Siyanda District Municipality		502	363	865
Total: Siyanda Municipalities				502	363	865
B	NC 091	Sol Plaatje				
B	NC 092	Dikgatlong				
B	NC 093	Magareng				
B	NC 094	Phokwane				
C	DC 9	Frances Baard District Municipality				
Total: Frances Baard Municipalities						
Unallocated					89	89
Total: Northern Cape Municipalities				996	1 723	2 719
NORTH WEST						
B	NW 371	Moretele				
B	NW 372	Madibeng				
B	NW 373	Rustenburg				
B	NW 374	Kgetlengrivier				
B	NW 375	Moses Kotane				
C	DC 37	Bojanala Platinum District Municipality		1 829	1 796	3 625
Total: Bojanala Platinum Municipalities				1 829	1 796	3 625
B	NW 381	Ratlou				
B	NW 382	Tswaing				
B	NW 383	Mafikeng				
B	NW 384	Ditsobotla				
B	NW 385	Ramotshere Moiloa				
C	DC 38	Central District Municipality		3 230	- 755	2 475
Total: Central Municipalities				3 230	- 755	2 475
B	NW 391	Kagisano				
B	NW 392	Naledi				
B	NW 393	Mamusa				
B	NW 394	Greater Taung				
B	NW 395	Molopo				
B	NW 396	Lelewa-Tee-manne				
C	DC 39	Bophirima District Municipality		1 703	- 253	1 450
Total: Bophirima Municipalities				1 703	- 253	1 450
B	NW 402	Potchefstroom				
B	NW 404	Maquassy Hills				
B	NW 405	Merafong City				
C	DC 40	Southern District Municipality		2 775	- 2 000	775
Total: Southern Municipalities				2 775	- 2 000	775
Unallocated				2 000	- 2 000	
Total: North West Municipalities				11 537	- 3 213	8 325

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)			Backlogs in Water and Sanitation at Clinics and Schools Grant			
			Column A	Column B		Column C
			2007/08	Gazette No. 30 264	Adjustments	2007/08
			Main allocation	(7 September 2007)		Adjusted allocation
			R'000	R'000	R'000	R'000
WESTERN CAPE						
A		City of Cape Town				
B	WC011	Matzikama		50	- 50	
B	WC012	Cederberg				
B	WC013	Bergervier				
B	WC014	Saldanha Bay				
B	WC015	Swartland				
C	DC1	West Coast District Municipality			50	50
Total: West Coast Municipalities				50		50
B	WC022	Witzenberg		498	- 498	
B	WC023	Drakenstein		130	- 130	
B	WC024	Stellenbosch				
B	WC025	Breede Valley				
B	WC026	Breede River Winelands				
C	DC2	Cape Winelands District Municipality		190	628	818
Total: Cape Winelands Municipalities				818		818
B	WC031	Theewaterskloof		75	- 75	
B	WC032	Overstrand		50	- 50	
B	WC033	Cape Agulhas		50	- 50	
B	WC034	Swellendam				
C	DC3	Overberg District Municipality			175	175
Total: Overberg Municipalities				175		175
B	WC041	Kannaland		138	- 138	
B	WC042	Hessequia				
B	WC043	Mossel Bay				
B	WC044	George				
B	WC045	Oudtshoorn		249	- 249	
B	WC047	Bitou				
B	WC048	Knysna				
C	DC4	Eden District Municipality		50	388	438
Total: Eden Municipalities				437	1	438
B	WC051	Laingsburg		125	- 125	
B	WC052	Prince Albert				
B	WC053	Beaufort West		75	- 75	
C	DC5	Central Karoo District Municipality		50	200	250
Total: Central Karoo Municipalities				250		250
Total: Western Cape Municipalities				1 730	1	1 731
National programme management				4 000	- 700	3 300
National Total				105 000		105 000

Part 2: Additional, Revised and Amended Frameworks for Conditional Allocations

Frameworks for Conditional Grants to Provinces

Detailed additional frameworks and amendments to current frameworks for Schedule 4 and 5 grants to provinces

Introduction

This part provides a brief description of the frameworks for the additional grants (Agricultural Disaster Management grant (Agriculture) and Transitional grant: North West (National Treasury)) set out in Schedules 4 and 5 of this *Government Notice*.

In addition, the frameworks for the Health Professions Training and Development grant (Health), Hospital Revitalisation grant (Health) and the National Tertiary Services grant (Health) omitted in the previous *Government Gazette* publication of 14 April 2007 (No. 29 797) are also included in this *Government Notice*.

The following are key areas considered for the aforementioned grants:

- Purpose and measurable objectives of the grant
- Conditions of the grant (additional to what is required in the Act)
- Criteria for allocation between provinces
- Rationale for funding through a conditional grant
- Monitoring mechanisms
- Past performance
- The projected life of the grant
- 2007/08 allocation and 2007 MTEF allocation
- The payment schedule
- Responsibility of national transferring department
- Grant review process
- Review of business plans for 2008/09

The 2007 Division of Revenue Act requires that the additional frameworks be gazetted in terms of section 37(2) of the Act and the amendments to current frameworks be gazetted in terms of Section 22(2) of the Act.

AGRICULTURE GRANT

Agricultural Disaster Management Grant	
Transferring department	• Agriculture (Vote 24)
Purpose	• To relief farmers from the effects of drought/veldfire, cold spell, hail storm and flood in identified areas of Eastern Cape, Free State, KwaZulu-Natal, Limpopo, Mpumalanga, Northern Cape, North West and Western Cape provinces.
Measurable outputs	• Soil rehabilitation • Repair of agricultural infrastructure for communal areas • Compensation of lost livestock • Purchasing and transportation of fodder
Conditions	• Implementation of the drought/veldfire, cold spell, hail storm and flood relief schemes • Monthly reporting by provincial Departments of Agriculture on actual spending
Allocation criteria	• Based on the assessments of affected areas by Organized Agriculture, and endorsement by provincial Departments of Agriculture and approval by national Department of Agriculture
Monitoring mechanisms	• Regular inspection and monitoring by the national Department of Agriculture and monthly reporting by the provincial Departments of Agriculture on actual spending
Past Performance	• New grant
Projected life	• Once off grant ending 31 March 2008
2007/08 allocation	• R300 million
Payment schedule	• Payments to be made in three phases: December 2007, January 2008 and March 2008
Capacity and preparedness of the transferring department	• Policy frameworks, Memoranda of Agreement, monitoring and reporting mechanisms are in place

HEALTH GRANTS

Health Professions Training and Development Grant	
Transferring Department	• Health (Vote 15)
Purpose	• Support provinces to fund costs associated with training of health professionals • Development and recruitment of medical specialists in under-served provinces • Support and strengthen undergraduate and post graduate teaching and training processes in health facilities
Measurable outputs	• Number of registrars and students per discipline and per institution • Expanded specialist and teaching infrastructure in all provinces • General and Specialities posts filled in the under-serviced hospital
Conditions	• Business plans to be submitted in the approved format by 28 February 2007 • Submission of quarterly monitoring reports in the prescribed format by one month after the close of the quarter • Each province to publish in its strategic plan for 2007/08, information as required by the national department, on the training of all health care personnel by training institution • Regular meetings with national Department of Health and National Treasury to develop and finalise grant reform proposals
Allocation criteria	• Allocation criteria will be reviewed as a process of grant reform in 2007/08 • Allocation of the training component based on a historical approach derived from medical students distribution
Reason not incorporated in equitable share	• Grant primarily targets certain provinces, which currently provide the bulk of health professions training nationally • Expansion and shifting of location of teaching activities requires national coordination
Monitoring mechanisms	• Monthly financial reports • Quarterly reporting by provinces on the number of students enrolled by discipline, level and training institution using the prescribed format • Quarterly reporting by all provinces on achievement of planned expansion of specialist and teaching infrastructure and on number of specialists, registrars by institution • A detailed expenditure report from all provinces at the end of the financial year • Bi-annual visits to the provinces • Annual report to contain details of outputs of this grant
Past Performance	2005/06 audited financial outcomes • The entire R1 520 million was transferred to provinces and funding flowed to institutions as planned • The audited figures indicate expenditure rate of 99 per cent of transferred funds • KwaZulu-Natal and Limpopo had low spending of the transferred funds 2005/06 service delivery performance • All provinces submitted monitoring returns that include measurable outputs, details of which are contained in the annual reports
MTEF allocations	• 2007/08: R1 596 million; 2008/09: R1 676 million and 2009/10: R1 760 million
Payment Schedule	• Monthly instalments
Responsibilities of the National Department	• Evaluate annual reports for 2006/07 for submission to NCOP and National Treasury by 31 October 2007 • Provide the guidelines and criteria for the development and approval of business plans • Monitor implementation and provide support • Submit quarterly performance reports to SCOP in the NCOP and National Treasury • Ensure compliance with section 40(2)(a) of the Division of Revenue Act (DoRA) • Submit approved business plans for 2007/08 to the National Treasury on 13 April 2007 • Strengthen capacity to manage this grant
Process for approval of 2008/09 business plans	• Business plans signed by the Head of Department and approved by the national Department of Health as per developed format by 28 February 2008 • The review process will inform the plans
Grant Reform Process	• The grant to be reformed/reviewed in conjunction with the national Department of Health and National Treasury by 30 June 2007

Hospital Revitalisation Grant	
Transferring department	Health (Vote 15)
Purpose	- To provide funding to enable provinces to plan, manage, modernise, rationalise and transform the infrastructure, health technology, monitoring and evaluation of hospitals in line with national policy objectives - To transform hospital management and improve quality of care in line with national policy
Measurable outputs	- Number of hospitals revitalised - Number of hospitals with modernised health technology - Improved management capacity in targeted hospitals – number of people trained or capacitated - All 39 hospitals should be implemented according to approved annual Project Implementation Plan - Progress of projects as recorded quarterly through monitoring and evaluation system on both physical progress and expenditure
Conditions	- Before the first transfer, Project Implementation Plans (PIP) as guided by the Project Implementation Manual (PIM) must be approved by the national Department of Health - Submission of PIPs on 15 February 2007 - With the exception of funding for costs incurred for developing business cases, all projects commencing in 2007/08 must have business cases and project implementation plans approved before funds can be released for such projects - Provincial strategic plans must include comprehensive hospital plans, which provide a framework in which business cases are subsequently developed - Submission of 2008/09 business cases for assessment on or before 1 May 2007 - Submission of cash flows over MTEF period, including for remainder of year, on or before 1 September 2007 - Submission of revised cash flows over MTEF period, including for remainder of year, on or before 30 November 2007 - Provincial departments must strengthen grant management by appointing a complete Revitalisation Team as guided by PIM
Allocation criteria	- Allocations based on projected cash flow figures for approved projects over the MTEF period, and include expenditure on health technology and hospital management and quality improvement - Value of available approved business cases per province - Past expenditure performance of the provinces - Project based allocation approach is aligned with equity based approach over longer term - The portion of hospital management expenditure as part of a province's total allocation will be described in the PIM
Reason not incorporated in equitable share	- Strategic investment in hospital services to bring all provinces up to national target - These are large projects requiring substantial capital investments. Their size, lumpiness and national strategic importance is suited to dedicated funding
Monitoring mechanisms	- Quarterly performance reports by the provinces - Monthly financial reports (i.e. IYM and facilities) - Quarterly visits to provinces - Annual report of provinces outlining progress on each project
Past performance	2005/06 audited financial outcomes - Allocation amounted to R1 027 million plus roll over of about R205 million. All funds were transferred to provinces - Expenditure amounted to 84 per cent of the transferred funds, with low spending in KwaZulu-Natal, North West and Western Cape 2005/06 service delivery performance - During this period four projects were completed Mary Theresa (Eastern Cape), George (Western Cape) and Lehovakgonio (Limpopo)
MTEF allocations	2007/08: R1 907 million, 2008/09: R2 283 million and 2009/10: R2 582 million
Payment schedule	Monthly instalments
Responsibilities of the National Department	- Annual cycle for grant - PIPs received by national Department of Health on 15 February 2007, covering all 4 components - Approved PIPs submitted to National Treasury by 15 March 2007 - Business cases for 2007/08 received by national Department of Health on 1 May 2007 - Approved business cases submitted to National Treasury by 30 June 2007 - Revised cash flows over MTEF period, including for remainder of year for existing and new projects, received by 1 August 2007 - Preliminary grant allocation for 2008/09 by 31 October 2007 - Project Implementation Manual 2008/09 completed by 30 November 2007 - Evaluate Annual Reports for 2006/07 for submission to the NCOP and National Treasury by 31 October 2007 - Agree on outputs and targets with provincial departments in line with grant objectives for 2008/09 by 1 August 2007 - Provide the guidelines and criteria for the development and approval of business cases and project implementation plans - Monitor implementation and provide support - Submit quarterly performance reports to SCOF in the NCOP and National Treasury - Submit the allocation criteria, 2008 MTEF allocations and the final conditional grant framework that relate to this grant to National Treasury by 15 November 2007 or as requested by National Treasury
Process for approval of 2008/09 business plans	- Business case for each new project planned to commence in 2008/09 must be submitted to the national Department of Health by 1 May 2007. These should use the standard framework, comply with national and provincial strategic objectives and demonstrate sustainability - Approved business cases along with funding requirements for 2008/09 to be submitted to National Treasury by 30 June 2007. This should be accompanied by certificate of approval for each approved business case with required cash flow - Ensure compliance with section 40(2)(a) of the Division of Revenue Act (DoRA) - Project Implementation Plan in required format covering all 4 components for each hospital signed by Head of Department must be submitted to the national department by 15 February 2008. This should contain a costed implementation plan as described in the Project Implementation Manual

National Tertiary Services Grant	
Transferring Department	Health (Vote 15)
Purpose	- To compensate provinces for the supra-provincial nature of tertiary services provision and spill over effects - To provide strategic funding to enable provinces to plan, modernise, rationalise and transform the tertiary hospital service delivery platform in line with national policy objectives including improving access and equity
Measurable outputs	Quantity of tertiary service outputs (admissions, outpatients) by discipline and hospital
Conditions	- Completion of service level agreement (SLA) in the provided format signed by each provincial department or receiving officer and Head of Department of Health and the transferring officer by 15 March 2007 - Submission of quarterly monitoring reports in the prescribed format within 15 days of the end of each quarter - Institutions should report monthly to provincial office and quarterly reports to national department - Maintenance of separate budget for each of the 27 hospitals - Departments that receive this grant must communicate in writing to each benefiting hospital the allocation made, the relevant conditions and expected outputs and targets. For monitoring purposes this information must be supplied to the national Department of Health by 30 April 2007 - Provincial departmental strategic plans for 2007/08 and over the MTEF to clearly indicate measurable objectives and performance targets as agreed with the national department
Allocation criteria	Cost of designated tertiary services as determined by the costing and the review of NTSG
Reason not incorporated in equitable share	Tertiary services are not limited to provincial boundaries and their specialised nature makes them a national asset requiring collective agreement and management
Monitoring mechanisms	- Quarterly performance reports - Monthly financial reports - Quarterly visits to provinces
Past performance	2005/06 audited financial outcomes - The allocated amount of R4 709 million was transferred to provinces and funding flowed to institutions as planned 2005/06 service delivery performance - All provinces submitted monitoring returns - National department has analysed financial and non-financial activity data for 2005/06 to inform the resource allocation for the outer years
Projected life	Support for tertiary services will continue because of their spill over effects. The grant is likely to be reformulated to support the Modernisation of Tertiary Services strategy. The planning of the service configuration and the basis for the calculation of the grant will be constantly reviewed
MTEF allocations	2007/08: R5 321 million; 2008/09: R5 882 million and 2009/10: R6 286 million
Payment schedule	Monthly instalments
Responsibilities of the National Department	- Evaluate provincial annual reports for 2006/07 for submission to NCOP and National Treasury by 31 October 2007 - Agree on grant objectives with provincial departments in line with grant objectives for 2008/09 by 31 October 2007 - Provide framework for service level agreements, assess and approve SLAs prior to transfer of funds - Management of SLA - Undertake grant reform process - Monitor implementation and provide support - Submit quarterly performance reports to NCOP and National Treasury - Ensure compliance with section 40(2)(a) of the Division of Revenue Act (DoRA) - Submit approved SLA for 2007/08 to the National Treasury on 18 April 2007
Process for approval of 2008/09 Service Level Agreement	Service Level Agreement drafted according to National Framework on Modernisation of Tertiary Services
Grant Reform Process	- The grant to be reformed/reviewed in conjunction with the National Treasury - Reports on the review process to be discussed with National Treasury and provinces at relevant intergovernmental technical forum

NATIONAL TREASURY GRANT

Transitional Grant: North West	
Transferring department	National Treasury (Vote 8)
Purpose	To mitigate the budget pressures the province of North West experienced on their 2007/08 Budget
Measurable outputs	- Reprioritised 2007/08 provincial budget to reflect that the education department is fully funded - That provincial expenditure is within (100 percent of) budget 2008/09 budget makes adequate provision for education, health and social development votes
Conditions	- Submission of detailed plans on how the province will use the grant to mitigate the pressures in the budget - Submission of an updated audited personnel report for the North West Department of Education to verify the number of educators on the department's payroll - Budget to be reprioritised to ensure that education, health and social development are at an appropriate level of the total provincial budget - Submission of monthly and quarterly expenditure or progress reports in terms of Section 32 of the PFMA - The province restructure its overall budget to curb projected under-expenditure on those votes not experiencing budgetary pressures
Allocation criteria	Once off allocation to the province
Reason not incorporated in equitable share	Special allocation made to the North West province only for 2007/08
Monitoring mechanisms	Monthly and quarterly IYM expenditure reports
Projected Life	Grant ending 31 March 2008
2007/08 allocation	R250 million
Payment schedule	To be transferred once Adjusted Estimates gazette is published
Responsibilities of the National Department	- Monitor the expenditure of the grant on a monthly and quarterly basis; and - Ensure that the purpose and objectives of the grant are met

Frameworks for Conditional Grants to Municipalities

Detailed framework on Schedules 6 grant to municipalities

Introduction

This part provides a brief description of the framework for the additional grant (Municipal Drought Relief grant (Water Affairs and Forestry)) set out in Schedule 6 of this *Government Notice*. The following are key areas considered for the aforementioned grant:

- Purpose and measurable objectives of the grant
- Conditions of the grant (additional to what is required in the Act)
- Criteria for allocation between municipalities
- Rationale for funding through a conditional grant
- Monitoring mechanisms
- Past performance
- The projected life of the grant
- 2007/08 allocation
- The payment schedule
- Responsibility of national transferring department

The 2007 Division of Revenue Act requires that the additional framework be gazetted in terms of section 37(2) of the Act.

WATER AFFAIRS AND FORESTRY GRANT

Municipal Drought Relief Grant	
Transferring department	Water Affairs and Forestry (DWAF) (Vote 34)
Purpose	Emergency water provision as part of drought relief
Measurable Outputs	- Number of people benefited by emergency water provision; and/or - Number of water supply installations established or refurbished; and/or - Quantity of water carted to affected communities
Conditions	- Funds are to be utilised for drought relief purposes only, that is for emergency water provision - Utilisation for any other purpose will lead to the revoking of funds through the most fitting transfer mechanisms - Transfer will be subject to municipalities submission of action plans and their approval by DWAF regional offices - Transfers will occur in two tranches - depending on the satisfactory performance by municipalities - Municipalities must report progress on a monthly basis as required by DWAF - Transfers are conditional to municipalities having access to adequate implementation capacity or otherwise municipalities must cooperate in capacity building initiatives - Transfers are conditional on municipalities signing letters of acceptance, based on these conditions
Allocation criteria	- Number of people without access to basic water supplies as a result of drought-induced causes; and - Cost of emergency water provision
Reason not incorporated in equitable share	Causes for additional funding requirements are unforeseen and unavoidable
Monitoring system	- Appointed contractors will liaise with municipalities on a monthly basis in conjunction with relevant DWAF regional offices - Data on progress captured on a dedicated electronic information system on a monthly basis
Past performance	New grant
Projected life	Funding will be provided during the 2007/08 financial year only
2007/08 allocation	R100 million
Payment schedule	Two transfers, with the first up to an average maximum of R1.5 million as soon as possible, and the second during February 2008, if conditions are substantially met
Responsibilities of the National Department	- Arrange for signed letters of acceptance by municipalities as soon as possible. This could replace the signing of transfer agreements by municipalities under certain circumstances - Approval of municipal action plans by DWAF regional offices - Transfer of funds to municipalities - Monitoring and reporting on progress on a monthly basis - Monthly reporting to the National Treasury