
GOVERNMENT NOTICE

NATIONAL TREASURY

No. 824

7 September 2007

NATIONAL TREASURY

I, Trevor Andrew Manuel, MP, in my capacity as the Minister of Finance, hereby publish, in accordance with sections 8(3) and 22(1)(a) of the Division of Revenue Act, 2007 (Act No. 1 of 2007), the allocations per municipality for the following Schedule 7 local government conditional grants:

- Bulk Infrastructure Grant;
- Backlogs in Water and Sanitation at Clinics and Schools Grant; and
- Backlogs in the Electrification of Clinics and Schools Grant



TREVOR A MANUEL, MP
MINISTER OF FINANCE

**SCHEDULE 7
ALLOCATIONS-IN-KIND / INDIRECT GRANTS TO LOCAL GOVERNMENT**

Category	Municipality	Bulk Infrastructure Grant			Backlogs in Water and Sanitation at Clinics and Schools			Backlogs in Electrification at Clinics and Schools		
		National Financial Year			National Financial Year			National Financial Year		
		2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)
EASTERN CAPE										
A	Nelson Mandela				317					
B	EC101 Camdeboo									
B	EC102 Blue Crane Routc									
B	EC103 Ikwezi									
B	EC104 Makana									
B	EC105 Ndlambe									
B	EC106 Sundays River Valley									
B	EC107 Baviaans									
B	EC108 Kouga									
B	EC109 Koukamma									
C	DC10 Cacadu District Municipality				594					
Total: Cacadu Municipalities					594					
B	EC121 Mbashe							2 052		
B	EC122 Mquma							2 052		
B	EC123 Great Kci									
B	EC124 Amahlathi									
B	EC125 Buffalo City							513		
B	EC126 Ngqushwa									
B	EC127 Nkonkobe							513		
B	EC128 Nxuba									
C	DC12 Amatole District Municipality	5 000	15 000	40 000	7 141					
Total: Amatole Municipalities		5 000	15 000	40 000	7 141			5 130		
B	EC131 Inxuba Yethemba							257		
B	EC132 Tsolwana									
B	EC133 Inkwanca									
B	EC134 Lukhanji									
B	EC135 Intsika Yethu							2 565		
B	EC136 Emalahleni							770		
B	EC137 Engcobo							2 822		
B	EC138 Sakhisizwe							513		
C	DC13 Chris Hani District Municipality	6 000	35 000	53 000	6 447					
Total: Chris Hani Municipalities		6 000	35 000	53 000	6 447			6 926		
B	EC141 Elundini									
B	EC142 Senqu									
B	EC143 Maletswai									
B	EC144 Gariep									
C	DC14 Ukhahlamba District Municipality	5 500			1 652					
Total: Ukhahlamba Municipalities		5 500			1 652					
B	EC151 Mbizana									
B	EC152 Ntbankulu							9 335		
B	EC153 Qaukeni							2 565		
B	EC154 Port St Johns									
B	EC155 Nyandeni							2 309		
B	EC156 Mhlentlo							2 822		
B	EC157 King Sabata Dalindyebo							2 822		
C	DC15 O.R. Tambo District Municipality	12 300	40 200	40 000	8 112					
Total: O.R. Tambo Municipalities		12 300	40 200	40 000	8 112			19 852		
B	EC05b2 Umzimvubu							7 764		
B	EC05b3 Matatiele									
C	DC44 Alfred Nzo District Municipality				2 022					
Total: Alfred Nzo Municipalities					2 022			7 764		
Planning and Programme Management - Provincial level					2 000					
Total: Eastern Cape Municipalities		28 800	90 200	133 000	28 285			39 672		

**SCHEDULE 7
ALLOCATIONS-IN-KIND / INDIRECT GRANTS TO LOCAL GOVERNMENT**

Category	Municipality	Bulk Infrastructure Grant			Backlogs in Water and Sanitation at Clinics and Schools			Backlogs in Electrification at Clinics and Schools		
		National Financial Year			National Financial Year			National Financial Year		
		2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)
FREE STATE										
B	FS161 Letsemeng									
B	FS162 Kopanong	16 000	18 700							
B	FS163 Mhokare									
C	DC16 Xhariep District Municipality				1 520					
Total: Xhariep Municipalities		16 000	18 700		1 520					
B	FS171 Naledi									
B	FS172 Mangaung									
B	FS173 Mantsopa									
C	DC17 Motheo District Municipality				573					
Total: Motheo Municipalities					573					
B	FS181 Masilonyana									
B	FS182 Tokologo									
B	FS183 Tswelopele									
B	FS184 Matjhabeng									
B	FS185 Nala									
C	DC18 Lejweleputswa District Municipality				968					
Total: Lejweleputswa Municipalities					968					
B	FS191 Setsoto									
B	FS192 Dihlabeng									
B	FS193 Nkotoana									
B	FS194 Maluti-a-Phofung	7 825	20 600	19 700						
B	FS195 Phumelela									
C	DC19 Thabo Mofutsanyana District Municipality				3 723					
Total: Thabo Mofutsanyana Municipalities		7 825	20 600	19 700	3 723					
B	FS201 Moghaka									
B	FS203 Ngwathe	4 800	4 500							
B	FS204 Metsimahelo									
B	FS205 Mafube									
C	DC20 Fezile Dabi District Municipality				671					
Total: Fezile Dabi Municipalities		4 800	4 500		671					
Planning and Programme Management - Provincial level					1 000					
Total: Free State Municipalities		28 625	43 800	19 700	8 455					
GAUTENG										
A	Ekurhuleni				4 786					
A	City of Johannesburg				828					
A	City of Tshwane				955					
B	GT02b1 Nokeng tsa Taemane				450					
B	GT02b2 Kungwini				1 050					
C	DC46 Metsweding District Municipality				382					
Total: Metsweding Municipalities					1 882					
B	GT421 Emfuleni									
B	GT422 Midvaal									
B	GT423 Lesedi				1 350					
C	DC42 Sedibeng District Municipality				1 592					
Total: Sedibeng Municipalities					2 942					
B	GT481 Mogale City									
B	GT482 Randfontein									
B	GT483 Westonaria									
C	DC48 West Rand District Municipality									
Total: West Rand Municipalities										
Total: Gauteng Municipalities					11 393					

SCHEDULE 7
ALLOCATIONS-IN-KIND / INDIRECT GRANTS TO LOCAL GOVERNMENT

Category	Municipality	Bulk Infrastructure Grant			Backlogs in Water and Sanitation at Clinics and Schools			Backlogs in Electrification at Clinics and Schools		
		National Financial Year			National Financial Year			National Financial Year		
		2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)
KWAZULU-NATAL										
A	eThekweni				673					
B	KZ211 Vulamehlo									
B	KZ212 Umdoni									
B	KZ213 Umzumbe									
B	KZ214 uMuziwabantu									
B	KZ215 Ezinqolweni									
B	KZ216 Hibiscus Coast									
C	DC21 Ugu District Municipality	13 300	3 900		184					
Total: Ugu Municipalities		13 300	3 900		184					
B	KZ221 uMshwathi									
B	KZ222 uMngeni									
B	KZ223 Mpozana									
B	KZ224 Impendle									
B	KZ225 Msunduzi									
B	KZ226 Mkhambathini									
B	KZ227 Richmond									
C	DC22 uMgungundlovu District Municipality				68					
Total: uMgungundlovu Municipalities					68					
B	KZ232 Ennambithi/Ladysmith									
B	KZ233 Indaka									
B	KZ234 Umshesha									
B	KZ235 Okhahlamba									
B	KZ236 Imbabazane									
C	DC23 Uthukela District Municipality				260					
Total: Uthukela Municipalities					260					
B	KZ241 Endumeni									
B	KZ242 Nquthu									
B	KZ244 Msinga									
B	KZ245 Umvoti									
C	DC24 Umzinyathi District Municipality				1 273					
Total: Umzinyathi Municipalities					1 273					
B	KZ252 Newcastle									
B	KZ253 eMadlangeni									
B	KZ254 Dannhauser									
C	DC25 Amajuba District Municipality				173					
Total: Amajuba Municipalities					173					
B	KZ261 eDumbe									
B	KZ262 uPhongolo									
B	KZ263 Abaqulusi									
B	KZ265 Nongoma									
B	KZ266 Ulundi									
C	DC26 Zululand District Municipality	38 100	30 300	3 800	377					
Total: Zululand Municipalities		38 100	30 300	3 800	377					
B	KZ271 Umhlabyalingana									
B	KZ272 Jozini									
B	KZ273 The Big Five False Bay									
B	KZ274 Hlabisa									
B	KZ275 Mtubatuba									
C	DC27 Umkhanyakude District Municipality	6 600	22 800	1 700	663					
Total: Umkhanyakude Municipalities		6 600	22 800	1 700	663					
B	KZ281 Mbonambi									
B	KZ282 uMhlathuze									
B	KZ283 Niambanana									
B	KZ284 Umlalazi									
B	KZ285 Mthonjaneni									
B	KZ286 Nkandla									
C	DC28 uThungulu District Municipality	11 000	27 000	2 000	621					
Total: uThungulu Municipalities		11 000	27 000	2 000	621					
B	KZ291 Mandeni									
B	KZ292 KwaDukuza									
B	KZ293 Ndwedwe									
B	KZ294 Maphumulo									
C	DC29 iLembe District Municipality				479					
Total: iLembe Municipalities					479					
B	KZ5a1 Ingwe									
B	KZ5a2 Kwa Sani									
B	KZ5a4 Greater Kokstad									
B	KZ5a5 Ubuhlebezwe									
B	KZ5a6 Umzimkhulu									
C	DC43 Sisonke District Municipality				354					
Total: Sisonke Municipalities					354					
Planning and Programme Management - Provincial level					2 000					
Total: KwaZulu-Natal Municipalities		69 000	84 000	7 500	7 125					

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		National Financial Year			National Financial Year			National Financial Year		
		2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)
LIMPOPO										
B	NP03a2 Makhuduthamaga									
B	NP03a3 Fetakgomo									
B	NP03a4 Greater Marble Hall									
B	NP03a5 Elias Motoaledi									
B	NP03a6 Greater Tubatse									
C	DC47 Greater Sekhukhune District Municipality	20 800	61 000	73 000	4 020					
Total: Greater Sekhukhune District Municipalities		20 800	61 000	73 000	4 020					
B	NP331 Greater Giyani									
B	NP332 Greater Letaba									
B	NP333 Greater Tzaneen									
B	NP334 Ba-Phalaborwa									
B	NP335 Maruleng									
C	DC33 Mopani District Municipality	5 000	10 000		6 413					
Total: Mopani Municipalities		5 000	10 000		6 413					
B	NP341 Musina									
B	NP342 Mutale									
B	NP343 Thulamela									
B	NP344 Makhado									
C	DC34 Vhembe District Municipality	5 000	15 000	15 000	6 342					
Total: Vhembe Municipalities		5 000	15 000	15 000	6 342					
B	NP351 Blouberg									
B	NP352 Aganang									
B	NP353 Molemole									
B	NP354 Polokwane									
B	NP355 Lepelle-Nkumpi									
C	DC35 Capricorn District Municipality	22 500	33 000	40 000	4 203					
Total: Capricorn Municipalities		22 500	33 000	40 000	4 203					
B	NP361 Thabazimbi									
B	NP362 Lephalale									
B	NP364 Mookgopong									
B	NP365 Modimolle									
B	NP366 Bela Bela									
B	NP367 Mogalakwena	19 000	20 000	35 000						
C	DC36 Waterberg District Municipality				1 192					
Total: Waterberg Municipalities		19 000	20 000	35 000	1 192					
Planning and Programme Management - Provincial level					2 000					
Total: Limpopo Municipalities		72 300	139 000	163 000	24 170					
MPUMALANGA										
B	MP301 Albert Luthuli									
B	MP302 Msukaligwa									
B	MP303 Mkhondo									
B	MP304 Pixley Ka Seme									
B	MP305 Lekwa									
B	MP306 Dipaleseng									
B	MP307 Govan Mbeki									
C	DC30 Gert Sibande District Municipality				1 913					
Total: Gert Sibande Municipalities					1 913					
B	MP311 Delmas									
B	MP312 Emalahleni									
B	MP313 Steve Tshwete									
B	MP314 Emakhazeni									
B	MP315 Thembisile									
B	MP316 Dr JS Moroka									
C	DC31 Nkangala District Municipality				1 840					
Total: Nkangala Municipalities					1 840					
B	MP321 Thaba Chweu	4 000								
B	MP322 Mbombela	6 000	6 000							
B	MP323 Umjindi									
B	MP324 Nkomazi	8 000	10 000							
B	MP325 Bushbuckridge	11 950	10 000	8 650						
C	DC32 Ehlanzeni District Municipality				2 554					
Total: Ehlanzeni Municipalities		29 950	26 000	8 650	2 554					
Planning and Programme Management - Provincial level					1 000					
Total: Mpumalanga Municipalities		29 950	26 000	8 650	7 307					

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ALLOCATIONS-IN-KIND / INDIRECT GRANTS TO LOCAL GOVERNMENT

Category	Municipality	Bulk Infrastructure Grant			Backlogs in Water and Sanitation at Clinics and Schools			Backlogs in Electrification at Clinics and Schools		
		National Financial Year			National Financial Year			National Financial Year		
		2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)
NORTHERN CAPE										
B	NC451 Moshaweng									
B	NC452 Ga-Segonyana				223					
B	NC453 Gannagara									
C	DC45 Kgalagadi District Municipality									
Total: Kgalagadi Municipalities					223					
B	NC061 Richtersveld									
B	NC062 Nama Khoi				34					
B	NC064 Kamiesberg									
B	NC065 Hanam									
B	NC066 Karoo Hoogland									
B	NC067 Khai-Ma				237			40		
C	DC6 Namakwa District Municipality									
Total: Namakwa Municipalities					271			40		
B	NC071 Ubuntu									
B	NC072 Umsobomvu									
B	NC073 Emtshenjani									
B	NC074 Kareeberg									
B	NC075 Renosterberg									
B	NC076 Thembelihle									
B	NC077 Siyathemba									
B	NC078 Siyancuma									
C	DC7 Karoo District Municipality	5 100	10 000	15 000						
Total: Karoo Municipalities		5 100	10 000	15 000						
B	NC081 Mier							80		
B	NC082 !Kai! Garib									
B	NC083 //Kara Hais									
B	NC084 !Kheis									
B	NC085 Tsantsabane									
B	NC086 Kgatelepele									
C	DC8 Siyanda District Municipality				502					
Total: Siyanda Municipalities					502			80		
B	NC091 Sol Plaatje									
B	NC092 Dikgatlong									
B	NC093 Magareng									
B	NC094 Phokwane									
C	DC9 Frances Baard District Municipality									
Total: Frances Baard Municipalities										
Total: Northern Cape Municipalities		5 100	10 000	15 000	996			120		
NORTH WEST										
B	NW371 Moretele									
B	NW372 Madibeng									
B	NW373 Rustenburg									
B	NW374 Kgetlengrivier									
B	NW375 Moses Kotane									
C	DC37 Bojanala Platinum District Municipality				1 829			3 472		
Total: Bojanala Platinum Municipalities					1 829			3 472		
B	NW381 Ratlou									
B	NW382 Tswaing									
B	NW383 Mafikeng									
B	NW384 Ditsobotla									
B	NW385 Ramotshere Moiloa									
C	DC38 Central District Municipality				3 230			1 302		
Total: Central Municipalities					3 230			1 302		
B	NW391 Kagisano									
B	NW392 Naledi									
B	NW393 Mamusa									
B	NW394 Greater Taung									
B	NW395 Molopo									
B	NW396 Lekwa-Tsemane									
C	DC39 Bophirima District Municipality				1 703			434		
Total: Bophirima Municipalities					1 703			434		
B	NW401 Ventersdorp									
B	NW402 Potchefstroom									
B	NW403 City of Matlosana	20 000	20 000							
B	NW404 Maquassi Hills									
B	NW405 Merafong City									
C	DC40 Southern District Municipality				2 775					
Total: Southern Municipalities		20 000	20 000		2 775					
Planning and Programme Management - Provincial level										
					2 000					
Total: North West Municipalities		20 000	20 000		11 537			5 208		

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		National Financial Year			National Financial Year			National Financial Year		
		2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)
WESTERN CAPE										
A	City of Cape Town				50					
B	WC011 Matzikama									
B	WC012 Cederberg									
B	WC013 Bergrivier									
B	WC014 Saldanha Bay									
B	WC015 Swartland									
C	DC1 West Coast District Municipality									
Total: West Coast Municipalities					50					
B	WC022 Wizenberg				498					
B	WC023 Drakenstein				130					
B	WC024 Stellenbosch									
B	WC025 Breede Valley									
B	WC026 Breede River Winelands									
C	DC2 Cape Winelands District Municipality				190					
Total: Cape Winelands Municipalities					818					
B	WC031 Theewaterskloof				75					
B	WC032 Overstrand				50					
B	WC033 Cape Agulhas				50					
B	WC034 Swellendam									
C	DC3 Overberg District Municipality									
Total: Overberg Municipalities					175					
B	WC041 Kannaland				138					
B	WC042 Hessequa									
B	WC043 Mossel Bay									
B	WC044 George									
B	WC045 Oudtshoorn				249					
B	WC047 Bitou									
B	WC048 Knysna									
C	DC4 Eden District Municipality				50					
Total: Eden Municipalities					438					
B	WC051 Laingsburg				125					
B	WC052 Prince Albert									
B	WC053 Beaufort West				75					
C	DC5 Central Karoo District Municipality				50					
Total: Central Karoo Municipalities					250					
Total: Western Cape Municipalities					1 731					
DWAF Management & Coordination		7 000	7 000	7 000						
Project readiness / feasibility studies (managed by DWAF)		39 225	30 000	30 000						
National programme management					4 000					
Unallocated				266 150		210 000	350 000		90 000	150 000
National Total		300 000	450 000	650 000	105 000	210 000	350 000	45 000	90 000	150 000

Notes

Support fund to manage & coordinate program - National & provincial levels (DWAF)

DWAF to ensure project implementation readiness and compliance to DoRA. Comprehensive planning including financial and institutional aspects to be addressed. DWAF guidance and management required.

Benefiting municipalities as reflected in Table do not imply direct fund transfers. This is a grant in kind and expenditure and associated transfers are subject to implementation (institutional) arrangements and agreements per project.

Many projects serve / benefit more than one municipality. The benefiting municipalities indicated reflect the location of the core component of nominated projects to be implemented and not all benefiting municipalities.

The funding indicated in most cases reflects more than one project to be implemented and benefiting more than one municipality

The funds allocated only reflect prioritised first phase projects. Due lack of implementation readiness of many projects funds have been earmarked to address implementation readiness.

Due to the scope of the first phase allocations, (first 2 years fully allocated) the second phase projects can only be accommodated within the third year.

Allocation of the balance available in year 3 is subject to the outcome of feasibility studies and new projects nominated.

APPENDIX TO BACKLOGS IN WATER AND SANITATION AT CLINICS AND SCHOOLS

(National Financial Year)

SCHEDULE 7
APPENDIX TO BACKLOGS IN WATER AND SANITATION AT CLINICS AND SCHOOLS

Category	Municipality	Backlogs in Water and Sanitation at Clinics			Backlogs in Water and Sanitation at Schools		
		National Financial Year			National Financial Year		
		2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)
EASTERN CAPE							
A	Nelson Mandela				317		
B	EC101 Camdeboo						
B	EC102 Blue Crane Route						
B	EC103 Ikwezi						
B	EC104 Makana						
B	EC105 Ndlambe						
B	EC106 Sundays River Valley						
B	EC107 Baviaans						
B	EC108 Kouga						
B	EC109 Koukamma						
C	DC10 Cacadu District Municipality	234			360		
Total: Cacadu Municipalities		234			360		
B	EC121 Mbashe						
B	EC122 Mquma						
B	EC123 Great Kci						
B	EC124 Amahlathi						
B	EC125 Buffalo City						
B	EC126 Ngushwa						
B	EC127 Nkonkobe						
B	EC128 Nxuba						
C	DC12 Amatole District Municipality	5 387			1 755		
Total: Amatole Municipalities		5 387			1 755		
B	EC131 Inxuba Yethemba						
B	EC132 Tsolwana						
B	EC133 Inkwanca						
B	EC134 Lukhanji						
B	EC135 Intsika Yethu						
B	EC136 Emalahleni						
B	EC137 Engcobo						
B	EC138 Sakhisizwe						
C	DC13 Chris Hani District Municipality	4 840			1 607		
Total: Chris Hani Municipalities		4 840			1 607		
B	EC141 Etundini						
B	EC142 Senqu						
B	EC143 Maletswai						
B	EC144 Gariep						
C	DC14 Ukhahlamba District Municipality	1 483			169		
Total: Ukhahlamba Municipalities		1 483			169		
B	EC151 Mbizana						
B	EC152 Niabankulu						
B	EC153 Qaukeni						
B	EC154 Port St Johns						
B	EC155 Nyandeni						
B	EC156 Mhlontlo						
B	EC157 King Sabata Dalindyebo						
C	DC15 O.R. Tambo District Municipality	7 182			930		
Total: O.R. Tambo Municipalities		7 182			930		
B	EC05b2 Umzimvubu						
B	EC05b3 Matatiele						
C	DC44 Alfred Nzo District Municipality	1 874			148		
Total: Alfred Nzo Municipalities		1 874			148		
Planning and Programme Management - Provincial level		2 000					
Total: Eastern Cape Municipalities		23 000			5 285		

SCHEDULE 7
APPENDIX TO BACKLOGS IN WATER AND SANITATION AT CLINICS AND SCHOOLS

Category	Municipality	Backlogs in Water and Sanitation at Clinics			Backlogs in Water and Sanitation at Schools		
		National Financial Year			National Financial Year		
		2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)
FREE STATE							
B	FS161 Letsemeng						
B	FS162 Kopanong						
B	FS163 Mohokare						
C	DC16 Xhariep District Municipality	581			939		
Total: Xhariep Municipalities		581			939		
B	FS171 Naledi						
B	FS172 Mangaung						
B	FS173 Mantsopa						
C	DC17 Motheo District Municipality				573		
Total: Motheo Municipalities					573		
B	FS181 Masilonyana						
B	FS182 Tokologo						
B	FS183 Tswelopele						
B	FS184 Matjhabeng						
B	FS185 Nala						
C	DC18 Lejweleputswa District Municipality	305			663		
Total: Lejweleputswa Municipalities		305			663		
B	FS191 Setsoto						
B	FS192 Dihlabeng						
B	FS193 Nketoana						
B	FS194 Maluti-a-Phofung						
B	FS195 Phumelela						
C	DC19 Thabo Mofutsanyana District Municipality	675			3 048		
Total: Thabo Mofutsanyana Municipalities		675			3 048		
B	FS201 Moqhaka						
B	FS203 Ngwathe						
B	FS204 Metsimaholo						
B	FS205 Mafube						
C	DC20 Fezile Dabi District Municipality				671		
Total: Fezile Dabi Municipalities					671		
Planning and Programme Management - Provincial level		1 000					
Total: Free State Municipalities		2 561			5 894		
GAUTENG							
A	Ekurhuleni	4 458			328		
A	City of Johannesburg	828					
A	City of Tshwane	955					
B	GT02b1 Nokeng tsa Taemane				450		
B	GT02b2 Kungwini				1 050		
C	DC46 Metsweding District Municipality	382					
Total: Metsweding Municipalities		382			1 500		
B	GT421 Emfuleni						
B	GT422 Midvaal						
B	GT423 Lesedi				1 350		
C	DC42 Sedibeng District Municipality	1 592					
Total: Sedibeng Municipalities		1 592			1 350		
B	GT481 Mogale City						
B	GT482 Randfontein						
B	GT483 Westonaria						
C	DC48 West Rand District Municipality						
Total: West Rand Municipalities							
Total: Gauteng Municipalities		8 215			3 178		

SCHEDULE 7
APPENDIX TO BACKLOGS IN WATER AND SANITATION AT CLINICS AND SCHOOLS

Category	Municipality	Backlogs in Water and Sanitation at Clinics			Backlogs in Water and Sanitation at Schools		
		National Financial Year			National Financial Year		
		2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)
KWAZULU-NATAL							
A	eThekweni	673					
B	KZ211 Vulamehlo						
B	KZ212 Umdoni						
B	KZ213 Umzambe						
B	KZ214 uMuzwabantu						
B	KZ215 Ezingolweni						
B	KZ216 Hibiscus Coast						
C	DC21 Ugu District Municipality	184					
Total: Ugu Municipalities		184					
B	KZ221 uMshwathi						
B	KZ222 uMngeni						
B	KZ223 Mpojana						
B	KZ224 Impendle						
B	KZ225 Msunduzi						
B	KZ226 Mkhambathini						
B	KZ227 Richmond						
C	DC22 uMgungundlovu District Municipality	68					
Total: uMgungundlovu Municipalities		68					
B	KZ232 Ennambithi/Ladysmith						
B	KZ233 Indaka						
B	KZ234 Umtshezi						
B	KZ235 Okhahlamba						
B	KZ236 Imbabazane						
C	DC23 Uthukela District Municipality	260					
Total: Uthukela Municipalities		260					
B	KZ241 Endumeni						
B	KZ242 Nquthu						
B	KZ244 Msinga						
B	KZ245 Umvoti						
C	DC24 Umzinyathi District Municipality	1 273					
Total: Umzinyathi Municipalities		1 273					
B	KZ252 Newcastle						
B	KZ253 eMadlangeni						
B	KZ254 Dannhauser						
C	DC25 Amajuba District Municipality	173					
Total: Amajuba Municipalities		173					
B	KZ261 eDumbe						
B	KZ262 uPhongolo						
B	KZ263 Abaqulusi						
B	KZ265 Nongoma						
B	KZ266 Ulundi						
C	DC26 Zululand District Municipality	377					
Total: Zululand Municipalities		377					
B	KZ271 Umhlabuyalingana						
B	KZ272 Jozini						
B	KZ273 The Big Five False Bay						
B	KZ274 Hlabisa						
B	KZ275 Mtubatuba						
C	DC27 Umkhanyakude District Municipality	663					
Total: Umkhanyakude Municipalities		663					
B	KZ281 Mbonambi						
B	KZ282 uMhlathuze						
B	KZ283 Nambanana						
B	KZ284 Umlalazi						
B	KZ285 Mthonjaneni						
B	KZ286 Nkandla						
C	DC28 uThungulu District Municipality	621					
Total: uThungulu Municipalities		621					
B	KZ291 Mandeni						
B	KZ292 KwaDukuza						
B	KZ293 Ndwedwe						
B	KZ294 Maphumulo						
C	DC29 iLembe District Municipality	479					
Total: iLembe Municipalities		479					
B	KZ5a1 Ingwe						
B	KZ5a2 Kwa Sani						
B	KZ5a4 Greater Kokstad						
B	KZ5a5 Ubuhlebezwe						
B	KZ5a6 Umzimkhulu						
C	DC43 Sisonke District Municipality	354					
Total: Sisonke Municipalities		354					
Planning and Programme Management - Provincial level		2 000					
Total: KwaZulu-Natal Municipalities		7 125					

SCHEDULE 7
APPENDIX TO BACKLOGS IN WATER AND SANITATION AT CLINICS AND SCHOOLS

Category	Municipality	Backlogs in Water and Sanitation at Clinics			Backlogs in Water and Sanitation at Schools		
		National Financial Year			National Financial Year		
		2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)
LIMPOPO							
B	NP03a2 Makhuduthamaga						
B	NP03a3 Fetakgomo						
B	NP03a4 Greater Marble Hall						
B	NP03a5 Elias Msoaledi						
B	NP03a6 Greater Tubatse						
C	DC47 Greater Sekhukhune District Municipality	2 623			1 397		
	Total: Greater Sekhukhune District Municipalities	2 623			1 397		
B	NP331 Greater Giyani						
B	NP332 Greater Letaba						
B	NP333 Greater Tzaneen						
B	NP334 Ba-Phalaborwa						
B	NP335 Maruleng						
C	DC33 Mopani District Municipality	4 672			1 741		
	Total: Mopani Municipalities	4 672			1 741		
B	NP341 Musina						
B	NP342 Mutale						
B	NP343 Thulamela						
B	NP344 Makhado						
C	DC34 Vhembe District Municipality	4 945			1 397		
	Total: Vhembe Municipalities	4 945			1 397		
B	NP351 Blouberg						
B	NP352 Aganang						
B	NP353 Molemole						
B	NP354 Polokwane						
B	NP355 Lepelle-Nkumpi						
C	DC35 Capricorn District Municipality	2 806			1 397		
	Total: Capricorn Municipalities	2 806			1 397		
B	NP361 Thabazimbi						
B	NP362 Lephalele						
B	NP364 Mookgopong						
B	NP365 Modimolle						
B	NP366 Bela Bela						
B	NP367 Mogalakwena						
C	DC36 Waterberg District Municipality	295			897		
	Total: Waterberg Municipalities	295			897		
	Planning and Programme Management - Provincial level	2 000					
	Total: Limpopo Municipalities	17 341			6 829		
MPUMALANGA							
B	MP301 Albert Luthuli						
B	MP302 Msukaligwa						
B	MP303 Mkhondo						
B	MP304 Pixley Ka Seme						
B	MP305 Lekwa						
B	MP306 Dipaleseng						
B	MP307 Govan Mbeki						
C	DC30 Gert Sibande District Municipality	1 680			233		
	Total: Gert Sibande Municipalities	1 680			233		
B	MP311 Delmas						
B	MP312 Emalahleni						
B	MP313 Steve Tshwete						
B	MP314 Emakhazeni						
B	MP315 Thembisile						
B	MP316 Dr JS Moroka						
C	DC31 Nkangala District Municipality	1 840					
	Total: Nkangala Municipalities	1 840					
B	MP321 Thaba Chweu						
B	MP322 Mbombela						
B	MP323 Umjindi						
B	MP324 Nkomazi						
B	MP325 Bushbuckridge						
C	DC32 Ehlanzeni District Municipality	1 730			824		
	Total: Ehlanzeni Municipalities	1 730			824		
	Planning and Programme Management - Provincial level	1 000					
	Total: Mpumalanga Municipalities	6 250			1 057		

**SCHEDULE 7
APPENDIX TO BACKLOGS IN WATER AND SANITATION AT CLINICS AND SCHOOLS**

Category	Municipality	Backlogs in Water and Sanitation at Clinics			Backlogs in Water and Sanitation at Schools		
		National Financial Year			National Financial Year		
		2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)
NORTHERN CAPE							
B	NC451 Moshaweng						
B	NC452 Ga-Segonyana	223					
B	NC453 Gammagara						
C	DC45 Kgalagadi District Municipality						
Total: Kgalagadi Municipalities		223					
B	NC061 Richtersveld						
B	NC062 Nama Khoi	34					
B	NC064 Kamiesberg						
B	NC065 Hantam						
B	NC066 Karoo Hoogland						
B	NC067 Khai-Ma	237					
C	DC6 Namakwa District Municipality						
Total: Namakwa Municipalities		271					
B	NC071 Ubuntu						
B	NC072 Unsobonvu						
B	NC073 Emthanjeni						
B	NC074 Kareeberg						
B	NC075 Renosterberg						
B	NC076 Thembelihle						
B	NC077 Siyathemba						
B	NC078 Siyancuma						
C	DC7 Karoo District Municipality						
Total: Karoo Municipalities							
B	NC081 Mier						
B	NC082 IKail Garib						
B	NC083 /Khara Hais						
B	NC084 IKheis						
B	NC085 Tsantsabane						
B	NC086 Kgatelopele						
C	DC8 Siyanda District Municipality	502					
Total: Siyanda Municipalities		502					
B	NC091 Sol Plaatje						
B	NC092 Dikgatlong						
B	NC093 Magareng						
B	NC094 Phokwane						
C	DC9 Frances Baard District Municipality						
Total: Frances Baard Municipalities							
Total: Northern Cape Municipalities		996					
NORTH WEST							
B	NW371 Moretele						
B	NW372 Madibeng						
B	NW373 Rustenburg						
B	NW374 Kgetlengrivier						
B	NW375 Moses Kotane						
C	DC37 Bojanala Platinum District Municipality	1 575			254		
Total: Bojanala Platinum Municipalities		1 575			254		
B	NW381 Ratlou						
B	NW382 Tswaing						
B	NW383 Mafikeng						
B	NW384 Ditsobotla						
B	NW385 Ramotshere Moiloa						
C	DC38 Central District Municipality	2 300			930		
Total: Central Municipalities		2 300			930		
B	NW391 Kagisano						
B	NW392 Naledi						
B	NW393 Mamusu						
B	NW394 Greater Taung						
B	NW395 Molopo						
B	NW396 Lekwa-Tee mane						
C	DC39 Bophirima District Municipality	900			803		
Total: Bophirima Municipalities		900			803		
B	NW401 Ventersdorp						
B	NW402 Potchefstroom						
B	NW403 City of Mafosana						
B	NW404 Maquassi Hills						
B	NW405 Merafong City						
C	DC40 Southern District Municipality	2 775					
Total: Southern Municipalities		2 775					
Planning and Programme Management - Provincial level		2 000					
Total: North West Municipalities		9 550			1 987		

**SCHEDULE 7
APPENDIX TO BACKLOGS IN WATER AND SANITATION AT CLINICS AND SCHOOLS**

Category	Municipality	Backlogs in Water and Sanitation at Clinics			Backlogs in Water and Sanitation at Schools		
		National Financial Year			National Financial Year		
		2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)
WESTERN CAPE							
A	City of Cape Town						
B	WC011 Matzikama	50					
B	WC012 Cederberg						
B	WC013 Bergvriër						
B	WC014 Saldanha Bay						
B	WC015 Swartland						
C	DC1 West Coast District Municipality						
Total: West Coast Municipalities		50					
B	WC022 Witzenberg	75			423		
B	WC023 Drakenstein	130					
B	WC024 Stellenbosch						
B	WC025 Breede Valley						
B	WC026 Breede River Winelands						
C	DC2 Cape Winelands District Municipality				190		
Total: Cape Winelands Municipalities		205			613		
B	WC031 Theewaterskloof	75					
B	WC032 Overstrand	50					
B	WC033 Cape Agulhas	50					
B	WC034 Swellendam						
C	DC3 Overberg District Municipality						
Total: Overberg Municipalities		175					
B	WC041 Kannaland	75			63		
B	WC042 Hessequa						
B	WC043 Mossel Bay						
B	WC044 George						
B	WC045 Oudishoorn	125			124		
B	WC047 Bitou						
B	WC048 Knysna						
C	DC4 Eden District Municipality	50					
Total: Eden Municipalities		250			188		
B	WC051 Laingsburg	125					
B	WC052 Prince Albert						
B	WC053 Beaufort West	75					
C	DC5 Central Karoo District Municipality	50					
Total: Central Karoo Municipalities		250					
Total: Western Cape Municipalities		930			801		
National programme management		4 000					
National Total		79 969			25 031		

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