GOVERNMENT NOTICE

NATIONAL TREASURY

No. 1275 8 December 2006

In accordance with sections 6(3) and 37 of the Division of Revenue Act, 2006 (Act No. 2 of 2006), I hereby give notice of my approval of the allocations set out in the attached Schedules which are to be transferred to provincial and local government spheres in accordance with the transfer mechanism set out in the Schedules and for the purposes and on the conditions set out therein.

I also hereby publish and make known particulars of re-allocations within the local government sphere in terms of section 20 of the Division of Revenue Act, 2006 (Act No. 2 of 2006); exemptions granted to the provisions in the Division of Revenue Act, 2006 (Act No. 2 of 2006) in terms of section 47 of the Act; and, with the exception of the Social Assistance Transfers and Social Assistance Administration grants, approval is granted for possible provincial roll-overs of unspent Schedule 5 conditional grant allocations from the 2005/06 financial year in terms of section 36 of the Division of Revenue Act, 2005 (Act No. 1 of 2005).

For ease of reference only and where applicable, the Schedules of this Government Notice bear the main allocations as Column A, additional allocations and re-allocations as Column B and total adjusted allocations as Column C.

This Government Notice is set out as follows:

- ➤ Part **!**: Schedules:
- ➤ Part 2: Amended and additional frameworks for conditional grants to provincial and local government spheres; and
- ➤ Part 3: Exemptions granted to provisions in the Division of Revenue Act, 2006 (Act No. 2 of 2006).

Trevor A Manuel, MP Minister of Finance

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PART I:SCHEDULES

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

| Column C 2006/07 Adjusted | |
|--|--|
| Cotumn B 2006/07 Additional | 51 365 277 333 318 882 57 106 41 974 41 974 |
| Column A 2006/07 Main allocation | 742 057 742 057 242 678 407 745 870 486 729 464 316 596 201 733 354 373 252 987 4118 119 |
| Province | Eastern Cape Free State Gautong Kwazulu-Natal Limpopo North West North West Western Cape Free State Gauten Gauten Kwazulu-Natal Limpopo Mpumalanga North West Free State Gauten Gauten Cape Free State Gauten Cape North West Western Cape North West Western Cape North West Western Cape North West Worthern Cape North West Limpopo Mpumalanga Northern Cape North West Limpopo Mpumalanga Northern Cape North West Western Cape North West |
| Type of allocation | nc re |
| P rpo | To fund the construction, maintenance and cheeral conditional allocation to rehabilitation of new and existing infrastructure in education, roads, health and agriculture. Roll-overs from the 2005/06 financial year (funds not transferred during 2005/06 in terms of Section 34 of the Division of Revenue Act, 2005 (Act No. 1 of 2005)). Plus/less: Re-allocation of roll-overs from the 2005/06 financial year between provinces. |
| Name of allocation | ovincial Infrastructure grant |
| Vote | Natio Treas (Vote |

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

| | | — | | | Column A | Column B | Column C |
|----------|---------------------------------|----------|--|-----------------------|-----------------|------------|---|
| P | Name of allocation | Ourpose | Type of allocation | 9 . ee | 2006/07 | 2006/07 | 2006/07 |
| | | | | • | Main allocation | Additional | Adjusted |
| | | | | | | allocation | allocation |
| | | | | | R'000 | R'000 | R'000 |
| National | Provincial Infrastructure grant | | Plus: | Eastern Cape | | ı | |
| Ireasury | | | Unforeseeable and unavoidable | Free State | | 1 | |
| (Vote 8) | | | expenditure allocated for | Gauteng | | • | |
| | | | rehabilitating infrastructure | KwaZulu-Natal | 8,000 | 1 | |
| | | | following flood damage. | Limpopo | | • | |
| | | |) | Mpumalanga | | ı | |
| | | | | Northern Cape | | , | |
| | | | | North West | | 1 | |
| | | | | Western Cape | | 103 638 | |
| | | | | TOTAL | | 103 638 | |
| | | | Plus: | Eastern Cape | | | |
| | | | Use of funds in emergency | Free State | | • | 44.3 3.4 3.7 3.7 3.7 3.7 3.7 3.7 3.7 3.7 3.7 3.7 |
| | | | situations in terms of Section 16 of Gauteng | Gauteng | | ı | |
| | | | the Public Finance Management | KwaZulu-Natai | | • | |
| | | | e | Limpopo | | ı | |
| | | | Bophirima district | Mpumalanga | | 1 | |
| | | | | Northern Cape | | ı | |
| | | | , | North West | | 15 081 | |
| | | | | Western Cape | | 1 | |
| | | | | TOTAL | | 15 081 | |
| | | | Total | Eastern Cape | 742 057 | • | 742 057 |
| | | | | Free State' | 242 678 | 51 365 | 294 043 |
| | | | | Gauteng1. | 407 745 | 277 333 | 820.589 |
| | | | | KwaZulu-Natal | 870 486 | • | 870 486 |
| | | | | Limpopo ^{t.} | 729 464 | 218 882 | 948 346 |
| | | | | Mpumalanga | 316 596 | 37 106 | 353 702 |
| | | | | Northern Cape | 201 733 | 41 974 | 243 707 |
| | | | | North West | 354 373 | 70 081 | 424 454 |
| | | | | Western Cape | 252 987 | 168 638 | 421 625 |
| | | | | TOTAL | 4 118 119 | 865 379 | 4 983 498 |

1. Additional funds for this grant might not be appropriated by provinces due to the over expenditure that occurred during the 2005/06 financial vear.

SCHEDULE 5

| | | | | | Column A | Column B | Column C |
|--------------------|--|--|------------------------|---------------|-----------------|------------|------------|
| Vote | Name of allocation | Purpose | Type of allocation | Province | 2006/07 | 2006/07 | 2006/07 |
| | | | • | | Main allocation | Additional | Adjusted |
| | | | | | | allocation | allocation |
| 1 | | | | | R'000 | R'000 | R.000 |
| Agriculture | (a) Agricultural Disaster Management grant | (a) Agricultural Disaster Management grant Flood relief to farmers in identified areas of Conditional allocation | Conditional allocation | Eastern Cape | 1 | 12 403 | 12 403 |
| (v ote 25) | | the Western Cape and Eastern Cape | | Free State | , | • | Ī |
| | - | provinces (unforeseeable and unavoidable | | Gauteng | • | 1 | • |
| | | expenditure allocated for flood disasters). | | KwaZulu-Natal | • | • | • |
| | | | | Limpopo | • | • | ı |
| | | | | Mpumalanga | , | • | • |
| | | | | Northern Cape | • | ٠ | • |
| | | | | North West | • | • | • |
| | | | | Western Cape | 1 | 33 000 | 33 000 |
| | | | | TOTAL | 1 | 45 403 | 45 403 |
| | (b) Land Care Programme grant: Poverty | s of | Conditional allocation | Eastern Cape | 6 675 | 4 375 | 11 050 |
| | Relief and Infrastructure Development | natural/agricultural resources and to | | Free State | 3115 | 785 | 3 900 |
| | | improve the socio-economic status and | | Gauteng | 3115 | 335 | 3 450 |
| | | food security of rural communities | | KwaZulu-Natai | 9199 | 3 680 | 10 355 |
| | | (virement of funds for new Land Care | | Limpopo | 7 565 | 385 | 7 950 |
| | | projects). | | Mpumalanga | 4 005 | 345 | 4 350 |
| | | | | Northern Cape | 5 785 | 365 | 6 150 |
| | - | | | North West | 4 450 | 350 | 4 800 |
| | | | | Western Cape | 3115 | 615 | 3 730 |
| TT 141 | | Т | | TOTAL | 44 500 | 11 235 | 55 735 |
| ncanii Wata 16) | (a) Comprehensive HIV and Aids grant | S | Conditional allocation | Eastern Cape | 218 021 | 14 000 | 232 021 |
| (4 OIC 10) | | effective response to the HIV and Aids | | Free State | 142 265 | 1 | 142 265 |
| | | epidemic and other matters (national roll- | | Gauteng | 252 695 | 17 500 | 270 195 |
| | | over of funds to provinces given faster roll- | | KwaZulu-Natal | 344 304 | , | 344 304 |
| | | out of the grant in certain provinces). | | Limpopo | 175 861 | , | 175 861 |
| | | | | Mpumalanga | 107 479 | • | 107 479 |
| | | | | Northern Cape | 68 603 | 1 | 68 603 |
| | | | | North West | 142 316 | • | 142 316 |
| | | | | Western Cape | 115 670 | 17 500 | 133 170 |
| | | | | TOTAL | 1 567 214 | 49 000 | 1616214 |

SCHEDULE 5

| | | | | | Column A | Column B | Column C |
|----------|-----------------------------------|--|------------------------|---------------|-----------------|------------|-----------|
| Vote | Name of allocation | Purpose | Type of allocation | Province | 2006/07 | 2006/07 | 2006/07 |
| | | | nonnam va adr | | Main allocation | Additional | Adjusted |
| | | | | | | allanation | -u-tation |
| | | | | ı | Ann W | 400 17 | 000 |
| lealth | Forensic Pathology Services grant | To provide for the transitional activities | | Eastern Cape | 79 994 | 3 612 | 83 606 |
| Vote 16) | | required and to initiate the development | | Free State | 41 494 | 3 340 | 44 834 |
| | | and provision of a comprehensive Forensic | | Gauteng | 76 752 | 5 268 | 82 020 |
| | | Pathology Service (FPS) in order to ensure | | KwaZulu-Natal | 126 568 | 11 440 | 138 008 |
| | | impartial professional evidence for the | | Limpopo | 38 385 | 200 | 38 585 |
| | | criminal justice system concerning death | | Mpumalanga | 40 307 | 2 060 | 42 367 |
| | | due to unnatural causes (function shift from | | Northern Cape | 23 631 | • | 23 631 |
| | | the South African Police Services to | | North West | 29 440 | 08 - | 31 220 |
| | | provincial health departments). | | Western Cape | 68 605 | 8 000 | 77 405 |
| | | | | | | | 561 676 |
| | (c) Hospital Kevitalisation grant | _ | Conditional allocation | Eastern Cape | 105 318 | 1 | 105 318 |
| | | plan, manage, modernise, rationalise and | | Free State | 45 673 | • | 45 673 |
| | | transform the infrastructure, health | | Gauteng | 327 525 | 919 18 | 415 201 |
| | | technology, monitoring and evaluation of | | KwaZulu-Natal | 205 171 | t | 205 171 |
| | | hospitals and to transform hospital manage- | | Limpopo | 48 247 | , | 48 247 |
| | | ment and improve quality of care in line | | Mpumalanga | 53 477 | • | 53 477 |
| | | with national policy objectives (national | | Northern Cape | 313 649 | 1 | 313 649 |
| | | roll-over of funds to Gauteng due to rapid | | North West | 190 884 | , | 190 884 |
| | | progress and higher tender awards). | | Western Cape | 149 703 | ı | 149 703 |
| | | | | | mr / 001 | /#/ #0 | 527 323 |

| Vote Name of allocation Purpose Type of allocation of National Purpose Type of allocation of National Purpose Type of allocation of National Purpose Purpose Type of allocation of National Purpose Purpose Conditional allocation of National Purpose Purpose Conditional allocation of National Allocational Allocation of National Allocational Allo | | | | | | Column A | Column B | Column C |
|--|------|--------------------|---|--|----------------------------|---------------------------------------|-----------------------|---------------------|
| Housing and Human Settlement To finance the implementation of National Placeation ent grant Housing programmes, and to facilitate human settlements. Housing programmes, and to facilitate human settlements and sustainable human settlements. Additional allocation to find the Free State 572 661 Intropopo TOTAL 1075 666 North West 51331 Flus: Eastern Cape 761 804 876 TOTAL Plus: State 752 601 North West 613 405 Western Cape 758 800 Housing programmes, and to facilitate human settlements. Additional allocation to find the Free State 5349 949 Town. Additional allocation to find the Free State 6349 949 Town. Housing programmes and unavoidable Free State 6349 949 North West 750 800 Flus: Eastern Cape 6349 949 Town. Additional allocation to find the Cape North West 737 800 Flus: Eastern Cape 640 877 800 Flus: Eastern Cape 750 800 Flus: Eastern Cape | Vote | Name of allocation | Purpose | Type of allocation | 9 v. Og | 2006/07 Main allocation | 2006/07 Additional | 2006/07 Adjusted |
| ent grant Housing programmes, and to facilitate human settlements. Settlements. Settlements. Settlements. Settlements. Settlements. Settlements. Settlements. Plus: Additional allocation to find the Free State Gauteng Town. Town. Town. Plus: Rastem Cape Gauteng Cape Gauteng Northern Cape RwaZulut-Natal Town. Town. Plus: Bastem Cape RwaZulut-Natal Gauteng Northern Cape RwaZulut-Natal Town. Municipal Statem Cape RwaZulut-Natal RwaZulut-Natal Cape RwaZulut-Natal Rwazul | | | To finance the implementation of National | Conditional allocation | Eastern Cape | 761 994 | K VUV | nnn. M |
| habitable, stable and sustainable human settlements. Settlements. Settlements. Intropopo Northerm Cape North West Free State Additional allocation to find the Pree State Town. Limpopo Northerm Cape Additional allocation to find the Pree State Town. Cateway project in Cape Northerm Cape Limpopo Central Karoo municipal districts. Northerm Cape Nor | | • | Housing programmes, and to facilitate | | Free State | 522 601 | | |
| ExwaZulu-Natal 1048 376 Limpopo 521 331 Morthern Cape 114 774 North West 613 405 Western Cape 598 800 TOTAL 6349 949 Plus: Additional allocation to fund the Free State N2 Gateway project in Cape KwaZulu-Natal Town. Limpopo Mpumalanga North West Cape North West Mestern Cape North West Gauteng Western Cape North West Gauteng Winelands, Overberg, Eden and Winelands and unavoidable Cape Central Karoo municipal districts Worth West Winelands, Overberg, Eden and Cape Central Karoo municipal districts North West Western Cape North West Winelands, Overberg, Eden and Cape Central Karoo municipal districts North West Western Cape North West Winelands, Overberg, Eden and Cape North West North West Western Cape North West Weste | | | habitable, stable and sustainable human | | Gauteng | 1 757 666 | | |
| Limpopo Mpumalanga Morthem Cape North West North West North West Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga North West KwaZulu-Natal Limpopo Mpumalanga North West Westem Cape North West KwaZulu-Natal Eastern Cape North West KwaZulu-Natal Limpopo KwaZulu-Natal Limpopo KwaZulu-Natal Limpopo KwaZulu-Natal Limpopo I Karoo municipal districts. Worthem Cape North West North West North West North West Western Cape | | | settlements. | | KwaZulu-Natal | 1 048 376 | | |
| Mpumalanga 421 002 Northern Cape 104 774 North West 613 405 Western Cape 588 800 TOTAL 6349 949 Eastern Cape Gauteng KwaZulu-Natal Limpopo Mpumalanga North West West North West Western Cape Free State Free State Free State Free State Limpopo KwaZulu-Natal Limpopo KwaZulu-Natal Limpopo Limpopo Limpopo Limpopo Limpopo Limpopo Limpopo Mpumalanga Northern Cape North West North West Western Cape North West Western Cape North West Western Cape North West Western Cape | | | | | Limpopo | 521 331 | | |
| North West 613 405 Worth West 613 405 Worth West 639 800 TOTAL 6349 949 Eastern Cape 6349 949 Eastern Cape Gauteng KwaZulu-Natal Limpopo Mpumalanga North West Western Cape North West Western Cape Free State Eastern Cape Free State Western Cape North West Western Cape Free State Limpopo Routeng for, Gauteng KwaZulu-Natal Limpopo Routeng Eastern Cape Free State Free State Limpopo Routeng Eastern Cape Free State Limpopo Limpopo Limpopo Limpopo Limpopo Limpopo Mpumalanga Northern Cape North West North West Western Cape North West Western Cape North West Western Cape | | | | | Mpumalanga | 421 002 | | |
| North West 613 405 Western Cape 598 800 TOTAL 6349 949 Eastern Cape 6340 949 Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northem Cape North West Western Cape North West Eastern Cape North West Western Cape North West KwaZulu-Natal Eastern Cape North West KwaZulu-Natal Eastern Cape Free State Free State North West KwaZulu-Natal Ing floods in the Cape Limpopo Limpopo Limpopo Limpopo Limpopo Limpopo Limpopo Limpopo Northem Cape North West Northem Cape North West Northem Cape North West Northern Cape North West Northern Cape | | | | | Northern Cape | 104 7/4 | | |
| Western Cape 538 800 TOTAL 6349 949 Eastern Cape Free State Gauteng Eway project in Cape Mpumalanga Northern Cape North West North West Seeable and unavoidable Free State Eastern Cape Free State Free Free State Free St | | | | | North West | 613 405 | | |
| rorral allocation to fund the Free State feway project in Cape RwaZulu-Natal Limpopo Mpumalanga Northem Cape North West Westem Cape North West Free State Seeable and unavoidable Free State Eastern Cape Free State Corral RwaZulu-Natal Free State Free Free Free Free Free Free Free Fre | | | | | Western Cape | 298 800 | | |
| Eastern Cape free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape North West Western Cape Free State TOTAL Eastern Cape Free State TOTAL Free State Total Free State RwaZulu-Natal Ing floods in the Cape Limpopo I Karoo municipal districts Western Cape Free State Limpopo I Karoo municipal districts Northern Cape North West Western Cape North West | | | | | TOTAL | 6 349 949 | | |
| teway project in Cape Gauteng KwaZulu-Natal Limpopo Mpumalanga Northem Cape North West Western Cape North West TOTAL Eastern Cape Free State Free State Free State Impopo KwaZulu-Natal Limpopo KwaZulu-Natal Limpopo I Karoo municipal districts. Western Cape Worthern Cape KwaZulu-Natal Limpopo I Karoo municipal districts. Western Cape North West Western Cape | | | | Plus: | Eastern Cape | | - | |
| teway project in Cape KwaZulu-Natal Limpopo Mpumalanga Northem Cape North West Western Cape TOTAL Eastern Cape Free State Free State Indig floods in the Cape KwaZulu-Natal Limpopo I Karoo municipal districts. Western Cape Wastern Cape KwaZulu-Natal Limpopo I Karoo municipal districts. Western Cape North West Western Cape | | | | Additional allocation to fund the | Free State | | 1 | |
| KwaZulu-Natal Limpopo Mpumalanga Northem Cape North West Western Cape TOTAL Eastern Cape Free State Free State Initure has been provided for, Gauteng Ing floods in the Cape Index, Overberg, Eden and I Karoo municipal districts North West Western Cape I Month West North West | | | | N2 Gateway project in Cape | Gauteng | | ı | |
| Limpopo Mpumalanga Northern Cape North West Western Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga North West Western Cape Free Western KwaZulu-Natal Limpopo Mpumalanga Northern Cape Western Cape Western Cape Mpumalanga | | | | Town. | KwaZulu-Natal | | ı | |
| Mpumalanga Northern Cape North West Western Cape Tastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Western Cape Western Cape Western Cape Mpumalanga Northern Cape North West | | | | | Limpopo | | 1 | |
| Northern Cape North West Western Cape TOTAL Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape North West | | | | | Mpumalanga | | | |
| Western Cape TOTAL Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape North West | | | | | Northern Cape | | , | |
| Western Cape TOTAL Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape | | | | | North West | | , | |
| TOTAL Eastern Cape Free State Gauteng Gauteng Gwaltupo Mpumalanga Northern Cape North West Western Cape | | | | | Western Cape | is . | 372 000 | |
| Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West | | | | | TOTAL | | 372 000 | |
| Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West | | | | Plus: Unforeseeable and unavoidable | Eastern Cape Free State | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 1 1 | |
| KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West | | | - | expenditure has been provided for. | | | ı | |
| Limpopo Mpumalanga Northern Cape North West Morth West Month West Month West | | | | following floods in the Cape | | | , | |
| Mpumalanga Northern Cape North West Morth West Month West | | | | | Limpopo | | ı | |
| n Cape est Cape | | | | | | | 1 | |
| est Cape Takes | | | | | Northern Cape | | 1 | |
| Cape *** | | | | | North West | | , , | |
| | | | | | Western Cape | 100 | 16 206 | |

SCHEDULE 5

| _ | | , | , , | , , , | 1 1 1 | , , , , , | , , , , , | , , , , , , | 1 1 1 1 1 1 1 4 | 1 | 1 1 1 1 1 1 4 1 | | 1 1 1 1 1 1 4 1 4 1 | # H H H H H H H H H H H H H H H H H H H | Black Company of the | A P P P P P P P P P P P P P P P P P P P | R R R R R R R R R R R R R R R R R R R | A | Black State of the | Blog | [[]] [] [] [] [] [] [] [] [] | [I | allon RR RV R RV 14 1 14 1 14 1 15 1 16 1 17 1 18 1 19 1 10 - 1 10 - 1 | 1 | t la | 1 | 1 | 1 | 200 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | . Tell | . Tell | TIR 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
|-------|---|-------------------|------------------------------------|---|---|--|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---|--|--|--|--|--|--|--|
| | R'000 R'000 | | | 2.25 | | | | | R10cs | R'0 | R'0 | R10 R2 | R:0 R:0 | R10 R20 894 | R'0 R'0 994 | R'0 R'0 84 661 666 | R10 R20 894 601 376 | R:0 R:0 8:94 601 666 331 | R:0 R:0 894 994 601 603 331 | R10 R20 894 666 666 666 776 | R10E R20 894 666 666 666 774 405 | 8100 800 800 | #IIOC P94 601 601 666 606 600 774 405 800 | 8100 994 601 606 606 606 902 331 909 949 | #IIOC Paris Paris | #IIOC BIIOC BIIOC | #IIOC Part P | #IIOCO #I | #IIOC BIIOC BIIOC | #IIO Page 100 | 800 601 601 606 601 606 606 601 600 774 405 800 - | #IIOC BIIOC BIIOC |
| | R'000 | | be | ədı | pe krije Natal | ppe (1.5) | pe Salai Salai Ba | ppe Figure Natal Figure Pga Figure Fi | ppe Natal Sape | ppe Sala Natal Sape Sape Sat | ype Capala Capada Capala Capala Capala Capala Capala Capala Capala Capala Capada Capala Capada Capala Capala Capala Capala Capala Capala Capala Capala Capada Capala Capala Capala Capala Capala Capada Capala Capada Capad | hpe (1.5) Natal (1 | ppe Rri | ppe Natal Sape Strange | ppe Natal Natal Special Specia | hpe Natal State St | hpe Natal Natal Sape Street St | hpe Natal Natal St. | ppe Natal Natal Sape State State Sape State Sape State Sape Sape Sape Sape Sape Sape Sape Sap | ppe Natal Natal Sape Sape Sape Sape Sape Sape Sape Sape | ppe RY Natai Natai St. St. St. St. St. Cape Sst. Sst. | ppe RY Natal Sape Sape Sape Sape Sape Sape Sape Sape | hpe RY Natal Natal Street Stre | hpe RY Natal Natal Street Stre | hpe Natal Natal Street | hpe Natal Natal Spee St. St. Sape St. Sape Sat Cape Cape Cape Cape Sat Cape 6 6 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 | hpe Natal Natal Street | hpe Natal Natal State State State State State Cape Cape State Stat | ppe Natal Natal Sape St Sape Sape Sape Sape Sape Sape Sape Sape | ppe RY Natal Sape Sape Sape Sape Sape Sape Sape Sape | ppe RY Natal Sape Strange Cape Sat | hpe Riga Sape Sape Sape Sape Sape Sape Sape Sap |
| | | Eastern Cape | Eastern Cape Free State | Eastern Cape Free State of Gauteng | Eastem Cape Free State of Gauteng KwaZulu-Natal | Eastern Cape Free State of Gauteng KwaZulu-Natal Limpopo | Eastern Cape Free State of Gauteng KwaZulu-Natal Limpopo Mpumalanga | Eastern Cape Free State of Gauteng KwaZulu-Natal Limpopo Mpumalanga | Eastern Cape Free State of Gauteng RwaZulu-Natal Limpopo Mpumalanga Northern Cape | Free State Free State of Gauteng Limpopo Mpumalanga Northern Cape | Eastern Cape Free State of Gauteng I KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape | Eastern Cape Free State of Gauteng t KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape | Eastern Cape Free State Free State of Gauteng t KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West North West TOTAL Eastern Cape | Free State Free State of Gauteng Limpopo Mpumalanga Northern Cape North West Western Cape TOTAL Eastern Cape | Free State Free State Free State Of Gauteng KwaZulu-Natal Limpopo Mpumalanga Northem Cape North West Western Cape TOTAL Eastern Cape | Eastern Cape Free State Of Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West TOTAL Eastern Cape Free State Gauteng | Free State Free State Free State Of Gauteng Limpopo Mpumalanga Northern Cape North West Western Cape TOTAL Eastern Cape Free State Gauteng KwaZulu-Natal | Free State Free State Free State Free State KwaZulu-Natal Limpopo Mpumalanga Northem Cape North West Western Cape TOTAL Eastern Cape Free State Gauten KwaZulu-Natal | Free State Free State Free State (Gauteng | Free State Free State Free State (Gauteng | Free State Free State Free State KwaZulu-Natal Limpopo North West North West Western Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga | Free State Free State Free State Free State KwaZulu-Natal Limpopo North West Western Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga North West Western Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga North West Western Cape | Free State Free State Free State KwaZulu-Natal Limpopo North West Western Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape Northern Cape TOTAL Fastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape Northern Cape | Eastern Cape Free State Free State KwaZulu-Natal Limpopo North West Western Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape TOTAL Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape TOTAL Eastern Cape | Free State Free State Free State Gauteng Mpumalanga Northem Cape North West Westem Cape TOTAL Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape Free State Gauteng Worthern Cape Free State Gauteng TOTAL Eastern Cape Free State Free State Northern Cape Northern Cape Northern Cape Free State Free State Free State Free State | Free State Free State Free State Gauteng I Limpopo Mpumalanga North West Western Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga KwaZulu-Natal Limpopo Mpumalanga Northern Cape Free State Gauteng Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape Free State Gauteng Gauteng Free State Gauteng Gauteng Free State Free State Gauteng | Free State Free State Free State I Gauteng KwaZulu-Natal KwaZulu-Natal Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga KwaZulu-Natal Limpopo Mpumalanga KwaZulu-Natal Limpopo Mpumalanga KwaZulu-Natal Limpopo Mpumalanga KwaZulu-Natal Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga KwaZulu-Natal Gauteng KwaZulu-Natal | Free State Free State Free State I KwaZulu-Natal KwaZulu-Natal I KwaZulu-Natal North West Western Cape TOTAL Eastern Cape Free State Gauten Gauten KwaZulu-Natal Limpopo Mpumalanga North West Western 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| | | Pius: | Fius: Use of funds in emergency | Mus: Jse of funds in eme ituations in terms o | fus: Jse of funds in eme ituations in terms on he Public Finance | Fius: Use of funds in emergency situations in terms of Section 16 the Public Finance Management Act, 1999 for constructing 2 000 | Flus: Use of funds in emergency situations in terms of Section 16 the Public Finance Management Act, 1999 for constructing 2 000 subsidised houses in the Tanna | Flus: Use of funds in emergency situations in terms of Section 16 the Public Finance Managemen Act, 1999 for constructing 2 00 subsidised houses in the Taung | Flus: Use of funds in emergency situations in terms of Section the Public Finance Managem Act, 1999 for constructing 2 (subsidised houses in the Taur district in North West, which | Plus: Use of funds in emergency situations in terms of Section the Public Finance Manageme Act, 1999 for constructing 2 0 subsidised houses in the Taun district in North West, which experienced floods during the | Jus: Jse of funds in emediations in terms of funds in terms of the Public Finance 1 Act, 1999 for constantsidised houses in listrict in North Westperienced floods experienced floods | 'lus: Jse of funds in eme iluations in terms of he Public Finance l Act, 1999 for const ubsidised houses in ilstrict in North We experienced floods rear. | Flus: Jse of funds in eme ituations in terms of he Public Finance l Act, 1999 for const tubsidised houses in listrict in North We experienced floods foats. | flus: Jse of funds in emediations in terms of the flushing of | Jus: Jse of funds in eme dituations in terms of intuations in terms of the Public Finance I Act, 1999 for const subsidised houses is listrict in North We experienced floods fear. | 'fus: Jse of funds in eme ituations in terms of the Public Finance l Act, 1999 for const tubsidised houses it ilistrict in North We experienced floods rear. | flus: Jse of funds in emediturations in terms of the public Finance 1 Act, 1999 for const unbsidised houses in itstrict in North We experienced floods rear. | flus: Jse of funds in emedituations in terms of the Public Finance 1 Act, 1999 for construbsidised houses in listrict in North Westerienced floods war. Fotal | fus: Jse of funds in emediators in terms of funds in terms of the Public Finance 1 Act, 1999 for construbsidised houses is listrict in North We experienced floods (ear. | flus: Jos of funds in emediators in terms of funds in terms of funds in terms of the Public Finance I Act, 1999 for construbsidised houses is listrict in North We experienced floods fear. | fus: Jae of funds in eme intuations in terms of the Public Finance l' Act, 1999 for const ubsidised houses is listrict in North We experienced floods fear. | fus: Jae of funds in eme iduations in terms of the Public Finance l' Act, 1999 for const ubsidised houses is listrict in North We experienced floods fear. | flus: Jse of funds in eme iduations in terms of he Public Finance I he Public Finance I histing in North We experienced floods foat. | Flus: Use of funds in emerge situations in terms of S situations in terms of S the Public Finance Man Act, 1999 for constructs subsidisced houses in the district in North West, experienced floods dur year. Total Conditional allocation | Just. Jse of funds in emeistuations in terms of the Public Finance I wheely 1999 for construct, 1999 for construction North We experienced floods rear. Fotal Conditional allocat | Jus: Jse of funds in emeistuations in terms of her Public Finance I Act, 1999 for construction of the Public Finance I Istrict in North We experienced floods rear. Fotal Conditional allocat | Jus: Jse of funds in emedituations in terms of the Public Finance 1 Act, 1999 for const hubsidised houses in subsidised houses in subsidised floods experienced floods rear. Fotal Conditional allocat | Jus: Jee of funds in emedituations in terms of the funds in terms of the policy finance is the policy funds district in North We instruct in North We instruct in North We in Experienced floods wear. Fotal | Jus: Jee of funds in emedituations in terms of the Public Finance I Act, 1999 for construbsidised houses is listrict in North Westerienced floods wayerienced floods for an I Cotal | Jus: Jse of funds in eme iduations in terms of the Public Finance I tubsidised houses in listrict in North We experienced floods fear. Fotal Conditional allocat | Jus: Jse of funds in eme iduations in terms of the Public Finance I the Jubsidised houses in thistrict in North We experienced floods fear. Fotal Conditional allocat | Jus: Jse of funds in emeigrations in terms of the funds in terms of the funds in the funds of th |
| | Direct | L tub. | Use of | Use of situation | Use of situation the Pul | Use of Situation the Pul | Use of Use of situation the Pul Act, 19 | Use of Use of Situation the Pul Act, 19 abside Situation | Use of Use of Situation Situation the Pul Act, 19 subsid district | Use of Use of Situation the Pull Act, 19 subsid district experience. | Use of Use of Situative Full the Pull Act, 19 subsid district experic experic vear | Use of Use of Situation Situation the Pul Act, 119 subsided district experiments of State 1992. | Use of Situation o | Use of Situation Situation of S | Use of Situative Full the Pull Act, 19 subsid district experiments of the Pull Total | Use of Situation o | Use of Situation o | Use of situation in the Pull Act, Pull Subsit district experiments of the Pull Act, Pull Subsit district experiments of the Pull Act, Pu | Use of situation in the Pull Act, Pull Act, Pull Subsiding Control of Strict Control | Use of situation in the Pull Act, Pull Act, Pull Act, It subside district experiment of the Pull Act, It subside the Pull Act, | Use of Situation o | Use of Situation o | Use of Situation o | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | ide funding to the Easte | To provide funding to the Eastern Cape Provincial Government to support the | To provide funding to the Eastern Cap Provincial Government to support the necessary infrastructure development | To provide funding to the Eastern Cape Provincial Government to support the necessary infrastructure development in the Fast London Industrial Development Zone | To provide funding to the Eastern Cape Provincial Government to support the necessary infrastructure development in the East London Industrial Development Zone (IDZ) to attract investors This grant is | To provide funding to the Eastern Cape Provincial Government to support the necessary infrastructure development is East London Industrial Development Z (IDZ) to attract investors. This grant is (IDZ) to attract investors. This grant is | To provide funding to the Eastern Cape Provincial Government to support the necessary infrastructure development in the East London Industrial Development Zone (IDZ) to attract investors. This grant is specifically for the purpose to fast-track the | To provide funding to the Eastern C Provincial Government to support t necessary infrastructure developme East London Industrial Developmes (IDZ) to attract investors. This gran specifically for the purpose to fast-burgoress for investors to set up their purpose to reserve the purpose to fast-burgoress for investors to set up their purpose to t | To provide funding to the Easte Provincial Government to supponecessary infrastructure develor (IDZ) to attract investors. This generically for the purpose to fi process for investors to set up the business operations in this IDZ. |
| | ent | | | | | · | · | | | | | | | A CONTRACTOR OF THE CONTRACTOR | | | | | | | | | | To provide | To provide Provincial | To provide Provincial | To provide Provincial necessary | To provide Provincial necessary East Lond | To provide Provincial Provincial necessary East Lond (IDS) to all (IDS | To provide Provincial necessary East Lond (IDZ) to at specificall | To provide Provincial necessary East Lond (IDZ) to at specificall process for | To provide Provincial necessary East Lond (IDZ) to at specificall, process for business o |
| | Integrated Housing and Human Settlement | , = | | | | | | | | | | | | | | | | | | | | | | oment Zones grant | pment Zones grant | pment Zones grant | pment Zones grant | pment Zones grant | pment Zones grant | pment Zones grant | pment Zones grant | pment Zones grant |
| | Integrated Housing a | Development grant | | | | | | | | | | | | | | | | | | | | | | Industrial Developm | Industrial Development Zones grant | Industrial Developm |
| | Housing I | | | | - | | | | | | | | | | | | | | | | | | | | | | | | P | | | |

Explanatory Memorandum to the Municipal Allocations set out in Schedules 6 and 7

This *Gazette* is published in terms of the 2006 Division of Revenue Act and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2006/07 national financial year.

This is necessitated by the need to allocate funds to municipalities that have been rolled over and the need to allocate additional funds to municipalities, as approved in terms of the 2006 Adjustments Appropriation Act. It is also necessitated by the need to reallocate funds in terms of Section 20 of the 2006 Division of Revenue Act due to anticipated underspending.

This *Gazette* therefore updates information that was originally published in *Government Gazette* No. 28 740 of 13 April 2006. The introductory information provided in that *Gazette* thus applies equally to this *Gazette*, and is not repeated here.

This notice affects the following grant programmes:

- a) Water Services Operating Subsidy (via augmentation to the Water Trading Account):
 - In compliance with Section 13 of the 2006 Division of Revenue Act, the national Department of Water Affairs and Forestry technically moves allocations to the value of R50,3 million, from Schedule 7 allocations to Schedule 6, following the finalisation of transfer agreements with municipalities. The baseline of the Water Services Operating and Transfer Subsidy will however remain unchanged.
- b) Local Government Restructuring grant: Rollover of R95 million from the 2005/06 to 2006/07 financial year.
- c) R490,8 million for emergency funding is allocated through the Municipal Infrastructure grant. Of this, R339,6 million, R25,7 million and R114,1 million are allocated to municipalities in the Eastern Cape, Northern Cape and the Western Cape provinces respectively for flood disaster relief as well as R11,5 million to the Greater Taung municipality for costs related to flood damages.
- d) National Department of Sports and Recreation South Africa is allocated R600 million to allow the 10 host cities to start the process of constructing new stadiums and upgrading existing ones in preparation for the 2010 FIFA World Cup.
- e) The national Department of Minerals and Energy and Eskom are reallocating funds between municipalities, under the National Electrification Programme. This follows from slow spending and unavailability of houses to electrify.
- f) Furthermore, a correction is made to shift R84 million from Eskom's allocation for non-grid funds to the national Department of Minerals and Energy. The funds were incorrectly allocated to Eskom.

- g) During the publication of the 2006 Division of Revenue Act the framework for the Water Services and Transfer Operating Subsidy was omitted and will now be published.
- h) The establishment of a new conditional grant was approved and its framework will be published in this *Gazette*. The grant is called the Stadium Development Grant and under it, R600 million is provided in the 2006/07 financial year to the 10 host cities for the construction of new stadiums and upgrading of existing ones in preparation for the 2010 FIFA World Cup.

Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.

SCHEDULE 6: RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES:

LOCAL GOVERNMENT RESTRUCTURING GRANT

$\label{eq:schedule 6} \textbf{RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES}$

| National Treas (Vote 8) | ury | Local Government Restructurin | g Grant | | | |
|----------------------------|--------------|-------------------------------|-------------------------|------------|-------------|--------------------------------|
| ` | | | Column A | Colum | n B | Column C |
| Category | Number | Municipality | 2006/07 Main allocation | Roll-overs | Adjustments | 2006/07 Adjusted allocation |
| | | | R'000 | R'000 | R'000 | R'000 |
| EASTERN CA | PE | | | | | |
| A | | Nelson Mandela | 55 000 | 20 000 | | 75 000 |
| В | EC125 | Buffalo City | 35 000 | | | 35 000 |
| Total: Eastern | Cape Munic | ipalities | 90 000 | 20 000 | | 110 000 |
| FREE STATE | , | | | | | |
| B | FS172 | Mangaung | | 10 000 | | 10 000 |
| Total: Free Sta | | | | 10 000 | | 10 000 |
| CAUTENC | | | | | | |
| GAUTENG | | City of Tshwane | 75 000 | | | 75 000 |
| A B | GT421 | Emfuleni | 35 000 | 35 000 | | 70 000 |
| Total: Gauten | | | 110 000 | 35 000 | | 145 000 |
| KWAZULU-N | IATAL | | | | | |
| | | W. 1440 | | | | |
| Total: KwaZu | lu-Natal Mui | nicipalities | 75 000 | | | 75 000 |
| WESTERN C. | APE | | | | | |
| A | | City of Cape Town | 75 0001 | 30 000 | | 105 000 |
| Total: Western | Cape Munic | cipalities | 75 000 1 | 30 000 | | 105 000 |
| National Total | | | 350 000 | 95 000 | | 445 000 |

SCHEDULE 6: RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES:

WATER SERVICES OPERATING AND TRANSFER SUBSIDY

.

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

| Main allocation Adjusted a Adjusted a | | | • | Column A | Colu Roll-overs | mn B Adjustments | Column C 2006/07 |
|--|--|-------------|--|-----------------|--------------------|---------------------|---------------------|
| ASTERN CAPE S | Category | Number | Municipality | Main allocation | | ů | Adjusted allocation |
| Del | EASTERN CAP | E | | ROO | K VVV | R'000 | K 000 |
| Total | | | | | | - 1 368 | 6: |
| DC13 | | | | | | | 8 |
| Total: Circle Band Municipalities 18.877 -14.957 | | | | | | | 3 |
| The Color | | | lities | | | | 3 |
| Control Co. R. Tambo Dutriet Municipality | | DC14 | Ukhahlamba District Municipality | | | | 3 |
| Total: Deck Tambo Municipalities 6.358 | | | | 5 445 | | | 3 |
| Company | | | | | | | 6 |
| Total: Attered Cape Municipalities | Cotal. O.K. Talli | | The state of the s | 7 916 | | | 6: |
| STATE STAT | Fotal: Alfred Nzo | Municipa | | | | | 1 : |
| SELECT Sepanong | otal: Eastern C | ape Munic | palities | 45 803 | | - 15 803 | 30 (|
| Total: Markey Municipalities 2000 3 536 3 58172 Mangaung 2000 3 58172 Mangaung 23324 66 66 66 66 66 66 66 | REE STATE | E8162 | Vananaa | | | | |
| Section Sect | otal: Xharieo M | | | | | | |
| Total: Matheo Municipalities 2000 | | | | 2 000 | | 530 | 2 (|
| Testal: Tabbo Mortstanyana Municipalities 23 334 66 3 F5204 Mestimabolo | | | es . | 2 000 | | | 2 (|
| Testal Petal Data Municipalities | | | | | | | 23 |
| | | | | | | 66 | 23 3 |
| Column C | | | | | | | 13 |
| City | | | | | | 602 | 27 (|
| Cotal: Metsweding Municipalities | GAUTENG | | City of Tchwone | | | | |
| Stall: Metsweding Municipalities | <u> </u> | GT02h2 | | 1 | | | |
| Company | | | | | | | 2 1 |
| CThekwini | | | | 14 249 | | | 163 |
| DC21 Ugu District Municipality 517 718 | (WAZULU-NA) | ΓAL | | | | | |
| | <u>, </u> | DC21 | The state of the s | | | | 12 |
| Company | | | Ogu District Municipality | | | | 1 2 |
| Constituture Municipalities 3 800 -716 | | | Uthukela District Municipality | | | | 3 (|
| State Umzinyathi Municipalities 1725 79 79 79 79 79 79 79 7 | otal:Uthukela M | | | | | | 3 0 |
| RZ252 Newcastle 3 179 877 | Catala Ilmonimosala | | | | | | 16 |
| DC25 | | | | | | | 16 |
| Octal: Amajuba Municipalities 4 003 742 | | | | | | | 4 0 |
| Total: Zululand Municipalities | otal: Amajuba N | Municipalit | | | | | 47 |
| DC27 Umkhanyakude District Municipality 4 679 67 otal: Umkhanyakude Municipalities 4 679 67 KZ282 uMhlathuze 1 700 -1 700 DC28 uThungulu District Municipality 295 314 otal: uThungulu Municipalities 1 995 -1 386 DC29 iLembe District Municipality 2 850 450 otal: iLembe Municipalities 2 850 450 DC43 Sisonke District Municipality 952 otal: Sisonke Municipalities 952 otal: KwaZulu-Natal Municipalities 37 160 -194 IMPOPO DC47 Greater Sekhukhune District Municipality 72 793 otal: Greater Sekhukhune District Municipalities 72 793 otal: Greater Sekhukhune District Municipality 54 288 24 953 otal: Mopani Municipalities 54 288 24 953 otal: Mopani Municipalities 54 288 24 953 otal: Whembe Municipalities 41 049 DC34 Vhembe District Municipality 41 049 otal: Capricorn Municipalities 43 587 6 460 DC35 Capricorn District Municipality 43 587 6 460 DR362 Lephalac 7 258 -4 198 NP362 Lephalac 7 258 -4 198 NP362 Mogalakwena 26 730 -12 527 | | | | | | 253 | 15 4 |
| | otal: Zululand N | | | | | | 15 4 |
| KZ282 uMhlathuze | otal: Umkhanya | | | | | | 47 |
| DC28 uThungulu District Municipality 295 314 otal: uThungulu Municipalities 1 995 -1 386 DC29 iLembe District Municipality 2 850 450 otal: iLembe Municipalities 2 850 450 DC43 Sisonke District Municipality 952 otal: Sisonke Municipalities 952 otal: KwaZulu-Natal Municipalities 37 160 -194 IMPOPO | | | | | | | 4 / |
| DC29 iLembe District Municipality 2 850 450 Otal: iLembe Municipalities 2 850 450 DC43 Sisonke District Municipality 952 Otal: Sisonke Municipalities 952 Otal: KwaZulu-Natal Municipalities 37 160 - 194 IMPOPO DC47 Greater Sekhukhune District Municipality 72 793 Otal: Greater Sekhukhune District Municipalities 72 793 DC31 Mopani District Municipalities 72 793 Otal: Mopani Municipalities 54 288 24 953 DC34 Vhembe District Municipality 41 049 Otal: Vhembe Municipalities 41 049 DC35 Capricorn District Municipality 30 687 6 460 DC36 Capricorn Municipalities 43 587 6 460 DC37 Mogalakwena 7 258 - 4 198 NP367 Mogalakwena 26 730 - 12 527 | | | | 295 | | | 6 |
| Dotal: iLembe Municipalities 2 850 450 | otal: uThungulu | | | | | | 6 |
| DC43 Sisonke District Municipality 952 | otal: iLembe Mr | | | | | | 3 3 |
| Otal: Sisonke Municipalities 952 | | | | | | 450 | 33 |
| DC47 Greater Sekhukhune District Municipality 72 793 | | | s | | | | 9 |
| DC47 Greater Sekhukhune District Municipality 72 793 | otal: KwaZulu-N | Natal Mun | icipalities | 37 160 | | - 194 | 36 9 |
| DC33 Mopani District Municipality 54 288 24 953 Otal: Mopani Municipalities 54 288 24 953 DC34 Vhembe District Municipality 41 049 Otal: Vhembe Municipalities 41 049 NP354 Polokwanc 12 900 DC35 Capricorn District Municipality 30 687 6 460 Otal: Capricorn Municipalities 43 587 6 460 NP362 Lephalae 7 258 -4 198 NP367 Mogalakwena 26 730 -12 527 NP368 NP369 NP369 | | | | 72 793 | | | 72.7 |
| State | otal: Greater Sel | | | | | | 72 7 |
| DC34 Vhembe District Municipality 41 049 | otal: Monani M. | | | | | | 79 2 |
| NP354 Polokwanc 12 900 DC35 Capricorn District Municipality 30 687 6 460 | Propail Mi | | | | | 24 953 | 79 2 41 0 |
| NP354 Polokwane 12 900 DC35 Capricorn District Municipality 30 687 6 460 otal: Capricorn Municipalities 43 587 6 460 NP362 Lephalale 7 258 - 4 198 NP367 Mogalakwena 26 730 - 12 527 | | unicipaliti | | | 1 | | 41 0 |
| NP362 Lephalale 7 258 - 4 198 NP367 Mogalakwena 26 730 - 12 527 | | | | | | | 12 9 |
| NP362 Lephalale 7 258 - 4 198 NP367 Mogalakwena 26 730 - 12 527 | 4-1- C- 1 | | | | | | 37 1 |
| NP367 Mogalakwena 26 730 - 12 527 | | | | | | | 50 0 |
| | | | • | | - | | 30 |
| stal: Waterberg Municipalities 33 988 -16 725 | | | | | | | 14 2 |

| Water Affairs (Vote 34) | and Forestry | Water Services Operating and Transfer S | Subsidy | | | |
|----------------------------------|--------------|---|----------------------------|------------|--------------|--------------------------------|
| Category | Number | Municipality | 2006/07 Main allocation | Roll-overs | Adjustments | 2006/07 Adiusted allocation |
| | | | R'000 | R'000 | R'000 | R'000 |
| MPUMALAN | | | | | | |
| В | MP301 | Albert Luthuli | | | 5 724 | 5 724 |
| Total: Gert Si | | | | | 5 724 | 5724 |
| В | MP315 | Thembisile | | | 10 147 | 10 147 |
| В | MP316 | Dr JS Moroka | 24 904 | | | 24 904 |
| Total: Nkanga | la Municipal | lities | 24 904 | | 10 147 | 35 051 |
| В | MP321 | Thaba Chweu | | | 1 576 | 1 576 |
| В | MP322 | Mbombela | | | 35113 | 35 113 |
| В | MP324 | Nkomazi | 30 588 | | - 509 | 30 079 |
| В | MP325 | Bushbuckridge | 1 | | | |
| C | DC32 | Ehlanzeni District Municipality | 38 901 | | - 38 901 | |
| Total: Ehlanze | | | 69 489 | | - 2 721 | 66768 |
| Total: Mpuma | | | 94 393 | | 13150 | 107 543 |
| | | • | 1 | | | |
| NORTHERN | | | 1 | | | |
| В | NC451 | Moshaweng | 6936 | | 2 379 | 9315 |
| В | NC452 | Ga-Segonyana | 4 044 | | | 4 044 |
| Total: Kgalaga | | | 10 9801 | | 2379 | 13 359 |
| В | NC094 | Phokwane | 5 863 | | 62 | 5 925 |
| C | DC9 | Frances Baard District Municipality | | | | |
| Total: Frances | | | 5 863 | | 62 | 5 925 |
| Total: Norther | n Cape Mun | icipalities | 16 843 | | 2 441 | 19 284 |
| NORTH WES | Т | | <u>'</u> | | | |
| В | NW372 | Madibeng | 12 860. | | - 3 288 | 9 572 |
| В | NW375 | Moses Kotane | | | 14 640 | 14 640 |
| Total: Bojanal | | | 12860 | | 11 352 | 24 212 |
| С | DC39 | Bophirima District Municipality | ı | | 21 897 | 21 897 |
| | | | | | | |
| WESTERN C | APE | | | | 1 | |
| | 111/2012 | | | | | |
| В | WC012 | Cederberg | 1 173 | | į i | 1 173 |
| C | DCI | West Coast District Municipality | 741 | | <u> </u> | 741 |
| Total: West Co | | | 1914 | | 1 | 1914 |
| B Total: Eden M | WC045 | Oudtshoorn | 4 636 | | 1 | 4 636 |
| | | | 4636 | | 1 | 4 636 |
| Total: Westerr National Total | | cipanues | 65501 500 000 | | 50 257 | 6 550 |
| ivational Lotal | | | 500 000 | | 1 50 257 | 550 257 |

SCHEDULE 4: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES: MUNICIPAL INFRASTRUCTURE GRANT (MIG)

| Provincial and Local Government (Vote 5) | | | | |
|---|----------------------------|------------|-------------------------|--------------------------------|
| (vote 3) | Column A | Col | umn B | Column C |
| Category Number Municipality | 2006107 Main allocation | Roll-overs | Adjustments | 2006107 Adjusted allocation |
| EASTERNCAPE | R'000 | ROOO | R'000 | R'OW |
| A Nelson Mandela | 179 125 | | 106 3461 | 285 471 |
| C DCIO Cacadu Distnet Municipality | | | 187 601 | 187 601 |
| | | | | |
| C DC12 Amatole District Municipality Total: Amatole Municipalities | 142742 289 133 | | 19 295 19 295 | 16 2 037 |
| Town Hamilton Hamilton | 209 133 | | | |
| C DC13 Chris Hani District Municipality Totals Chris Hani Municipalities | 129 964 | | 11 525 11 525 | 141 489 |
| Total: Chris Hani Municipalities | 164 914 | | 11 323 | 116439 |
| C DC14 Ukhahlamba District Municipality | 69 739 | | 6 660 | 76 399 |
| Total: Ukhahlamba Municipalities | 88 951 | | 6 660 | 95 611 |
| C DC15 O.R. Tambo District Municipality | 295 864 | | 3 056 | 298 919 |
| Total: O.R. Tambo Municipalities | 367 130 | | 3 056 | 370 186 |
| C DC44 Alfred Nzo District Municipality | 61 423 | | 5 0681 | 66491 |
| Total: Eastern Cape Municipalities | 1 288 257 | | 339 551 | 1 627 809 |
| NORTHERN CAPE | | | | |
| C DC6 Namakwa District Municipality | 4 568 | | 17 899 | 22 467 |
| Total: Namakwa Municipalities | 16460 | | 17899 | 34 359 |
| C DC7 Karoo District Municipality | 6214 | | 7 824 | 14 039 |
| Total: Karoo Municipalities | 34 042 | | 7 824 | 41 867 |
| Total: Northern Cape Municipalities | 130922 | | 25 723 | 156 646 |
| | | | | |
| NORTH WEST B NW394 Greater Taung | 8 988 | | 11451 | 20 439 |
| Total: North West Municipalities | 525 574 | | 11 451 | 537 025 |
| WESTERN CAPE | | | | |
| B WC026 Breede River Winelands | 4 223 | | 1428 | 5 652 |
| C DC2 Cape Winelands District Municipality Total: Cape Winelands District Municipality | 1 01181 | | 1420 | 25.500 |
| Total: Cape winerands District Municipanty | 34 154 | | 1428 | 35 582 |
| B WC031 Theewaterskloof | 6 674 | | 1099 | 7 772 |
| Total: Overberg Municipalities | 13659 | | 1 099 | 14758 |
| B WC041 Kannaland | 3 818 | | 800 | 4 618 |
| B WC042 Hessequa | | | 18914 | 18 914 |
| B WC043 Mossel Bay | 5 750 | | 19937 | 25 687 |
| B WC044 George | 9 461 | | 26 050 | 35 511 |
| B WC045 Oudtshoorn | 3 609 | | 7 000 | 10 609 |
| O WC047 Bitou B WC048 Knysna | 2 602 5 969 | | 1 076 31 819 | 3 678 37 787 |
| | 3709 | | 31 019 | 31 101 |
| 3 | T | | | |
| | | | | |
| | | | | |

SCHEDULE 6: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES:

INTEGRATED NATIONAL ELECTRIFICATION PROGRAMME: MUNICIPAL

SCHEDULE 6

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| | | | Evium A | Colu | ւրո 8 | Column C |
|--|--------------------------------------|---|-----------------|------------|-------------------|---------------------|
| Category | Number | Municipality | Main affectivii | Roll-overs | Adjustments | Adjusted allocation |
| E A CEEDNICA | DE. | | R'000 | R'000 | R'000 | R'000 |
| EASTERNCA | .PE | | | | 1 | |
| A | | Nelson Mandala | 21 000 | | | 21 0 |
| 3 | EC101 | Camdeboo | 1 000 | | -1 000 | |
| 3 | EC102 | Blue Crane Route | 2 520 | | -2 120 | 4 |
| s B | EC103 EC104 | Ikwezi Makana | 1 584 | | -1 584 | |
| 3 | EC105 | Ndlambe | 1 080 | | -1 080 | |
| 3 | EC108 | Kouga | 1 800 | | | 1 8 |
| 3 | EC109 | Koukamma | 2 664 | | | 2 (|
| otal: Cacadu | | | 10 648 | | - 5 784 | 2 2 |
| 3 | EC124 EC125 | Amahlathi Buffalo City | 13 000 | | 2 200 2 200 | 15 |
| 3 | EC128 | Nxuba | 3 600 | | -3 600 | 10. |
| otal: Amatole | e Municipalit | | 16 600 | | 800 | 17 4 |
| 3 | EC132 | Tsolwana | 360 | | | 3 |
| 3 | EC133 | Inkwanca | 540 | | | |
| 3 | EC134 EC136 | Lukhanji Emalahleni | 1 500 620 | | -620 | 1 : |
| otal: Chris H | | | 3 020 | | - 620 | 2 4 |
| 3 | EC141 | Elundini | 5 700 | | 1 000 | 6 |
| 3 | EC143 | Maletswai | 1 800 | | -1 800 | |
| 3 | EC144 | Gariep | 720 | | -720 | |
| 'otal: Ukhahla B | EC157 | | 8 220 1 700 | | - 1 520 10 000 | 67 |
| 2 | DC15 | King Sabata Dalindyebo O.R. Tambo District Municipality | 1 700 | | 10 000 | 11 |
| otal: O.R. Ta | | | 1 700 | | 10 000 | 11 1 |
| Total: Eastern | | | 61 188 | | 2 876 | 64 0 |
| | | | 1 | | 1 | |
| REE STATE | | • . | | | | |
| otal: Xhariep | FS161 | Letsemeng | 800 800 | | | 8 |
| B | FS172 | Mangaung | 4 000 | | | 40 |
| otal: Motheo | | | 4 000 | | | 40 |
| | FS182 | Tokologo | 550 | | -277 | 2 |
| otal: Lejweler | | | 550 | | - 277 | |
| otal: Thoha M | FS194 | Maluti-a-Phofung Municipalities | 1 000 | | -1 000 | |
| OTAL: THADO N | FS201 | Moqhaka | 1 000 2 060 | | -1 000 -2 060 | |
| 3 | FS204 | Metsimaholo | 7 500 | | 2 000 | 7.5 |
| 3 | FS205 | Mafube | 11 000 | | | 11.0 |
| otal: Fezile Da | | | 20 560 | | - 2 060 | 18 5 |
| otal: Free Sta | te Municipali | ities | 26 910 | | - 3 337 | 23 5 |
| GAUTENG | | | | | | |
| | | | 15 594 | | Ī | 15 5 |
| 1 | | Ektyrbfiltotiannesburg | 33 000 | | | 33 (|
| | | City of Tshwane | 25 888 l | | 3 600 | 286 |
| | CITTORI I | | | | | |
| otal: Metswed | GT02bl | Nokeng tsa Tacmane | I <u>000</u> | | -1 000 | |
| otal. Metswee | ning Municipa | anties | 1 000! | | - 1 000 | |
| | GT421 | Emfuleni | 2 800 | | -2000 | |
| | GT423 | Lesedi | | | 2000 | 40 |
| otal: Sedibeng | g Municipalit | ies | 6000 | | - 2 000 | 40 |
| | OT 401 | W. J. Ci. | | | | |
| | GT481 GT482 | Mogale City Randfontein | 1 050 | | | 1 (|
| | GT483 | Westonaria | 2016 | | -2 016 -6 000 | |
| | | | 9 066 | | -6 000 - 8 016 | 10 |
| otal: West Rai | nd Municipal | | | | = 7416 | 82 2 |
| otal: West Ra | nd Municipal | es | 89 660 | | - / 410: | |
| otal: West Ra | nd Municipal | es | 89 660 | | - 7 416 | 02.2 |
| otal: West Ran otal: Gautena WAZULU-NA | nd Municipal | - | | | | |
| otal: West Ra | nd Municipal Municipaliti ATAL | eThekwini | 37500 | | 1 1061 | 38.6 |
| otal: West Ra | nd Municipal | - | | | | 38.0 |

| Minerals and I | Energy | Integrated National Electrification Progr | ramme: Municipal | | | |
|---------------------------------------|------------------------|---|----------------------------|-----------|---------------------------------------|--------------------------------|
| | | | Column A | Colum | ın B | Column C |
| Category | Number | Municipality | 2006/07 Main allocation | Roll-oven | Adjustments | 2006/07 Adjusted allocation |
| | | | | | | |
| В | KZ232 | Emnambithi/Ladysmith | - 0001 | | 2.50 | 2 000 |
| B | KZ234 | Umtshczi | 3 800 | | 360 360 | 4 160 |
| Total: Uthukel: | a Municipali | ties | 58001 | | 300 | 6 160 |
| В | KZ241 | Endumeni | 2 0001 | | | 2 000 |
| Total: Umziny | | | 2 000' | | | 2 000 |
| В | KZ263 | Abaqulusi | 3 500 | | I 400 | 4 900 |
| В | KZ266 | Ulundi | 3 500 | | | 3 500 |
| Total: Zululan | | ities KwaDukuza | 7 000 | | 1400 | 8 4 0 0 6 0 0 0 |
| B Total: iLembe | E292 | | 6 000 | | | 6 000 |
| B | KZ5a4 | Greater Kokstad | 3 0001 | | -3 000 | 0 000 |
| Total: Sisonke | | | 3 000 | i | • 3 000 | |
| Total: KwaZu | | | 68 640 | | 9 866 | 78 506 |
| | | | | | | |
| LIMPOPO | NIBOAA | G · T | 2 2 - | ļ | *.=i | =~ |
| B Total: Monani | NP333 | Greater Tzaneen | 3 000 | | 1478 1478 | 4 478 4 478 |
| Total: Mopani B | Municipalit NP344 | Makhado | 3 000 | | -2 783 | 217 |
| Total: Vhembe | | | 3 000 | | -2 783 • 2 783 | 217 |
| Total: Vicino | riumerpant | 103 | 3 000 | | 2 703 | 217 |
| В | NP351 | Blouberg | 5 500 | | 2 405 | 7 905 |
| В | NP354 | Polokwane | I 200 | | | 1 200 |
| Total: Caprico | rn Municipa | lities | 6 700 | | 2 405 | 9 105 |
| _ | 1100.66 | | | | 2 400 | |
| B B | NP366 NP367 | Bela Bela | 2 4001 | | -2 400 | 2.772 |
| Total: Waterbe | | Mogalakwena | 3 600 6 000 | | 173 - 2 227 | 3 773 3 773 |
| Total: Limpop | | | 18 700 | 1 | -1 127 | 17 573 |
| MPUMALAN | • | arcs | 10700 | ı | 1 12/1 | 17373 |
| | | | İ | | | |
| В | MP301 | Albert Luthuli | 1 500 | | 4 277 | 5 777 |
| В | MP302 | Msukaligwa | 1000 | | | 1 000 |
| В | MP303 | Mkhondo | 2 000 | | -2 000 | |
| В | MP304 | Pixley Ka Semc | 504 | | -504. | |
| B B | MP305 MP306 | Lekwa Dipaleseng | 8115 20831 | | 86 | 8 201 |
| В | MP307 | Govan Mbeki | 4 500 | | 1 739 -2 000 | 3 822 2 500 |
| C | DC30 | Gert Sibande District Municipality | 4300 | į | -2 000 | 2 3(N) |
| Total: Gert Sib | | | 19 702 | | 1 598 | 21 300 |
| | | • | | i | | |
| В | MP311 | Delmas | 1 500 | | 476 | I 976 |
| В | MP312 | Emalahleni | 2 000 | | 1 000 | 3 000 |
| В | MP313 | Steve Tshwete | 5 000 | | -3 613 | 1387 |
| | | | | ! | | |
| | | | | | | |
| В | MP322 | Mbombela | 2 000 | | 560 | 2 560 |
| В | MP323 | Umjindi | 7100 | | -2 739 | 4 361 |
| В | MP324 | Nkomazi | 1 500 | | 7 582 | 9 082 |
| Total: Ehlanzer | | | 10 600 | | 5 403 | 16 003 |
| Total: Mpumal | langa Munic | ipalities | 41 802 | | 4864 | 46 666 |
| NORTHERN (| CAPE | | <u> </u> | | ł | · · |
| В | NC452 | Ga-Segonyana | 2 500 | | 1100 | 3 600. |
| В | NC453 | Gammagara | I 500' | | -1 500 | 3 000 |
| Total: Kgalaga | | | 4 000 | | - 400 | 3 600 |
| | | | 1 | 1 | | |
| В | NC062 | Nama Khoi | 1 152 | | | 1 152 |
| В | NC066 | Karoo Hoogland | 40 | | | 40 |
| В | NC067 | Khai-Ma | 180 | | -180 | ı |
| C | DC6 | Namakwa District Municipality | 1055 | 1 | | |
| Total: Namakw | a Municipal | ities | 1372 | | -180 | 1192 |
| В | NC073 | Emthanieni | 400 | • | | 400 |
| В | NE873 | Emthanjeni Siyancuma | | | 1 100 | 1 100 |
| Total: Karoo M | <u>Iunicipalitie</u> : | S | 400 | | 1100 | 1500 |
| · · · · · · · · · · · · · · · · · · · | | | | | · · · · · · · · · · · · · · · · · · · | · |

SCHEDULE 6

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| | | i e | | | | |
|------------------------|--------------------|---|--|------------|-----------------------|--|
| Category | Number | Municipality | Column A 2006/07 Main allocation | Roll-overs | mn B Adjustments | Column C 2006/07 Adjusted allocation |
| | | | R'000 | R'000 | R'000 | R'OM) |
| В | NC082 | 18-9-6-1 | 1 | | | 24 |
| В | NC083 | !Kai! Ganb //Knara Hais | 1 200 | | -840i | 2.56 |
| Total: Siyanda M | | | 3 7001 | | - 840 | |
| D. | | | 3,00 | | 9401 | 2 86 |
| B B | | | 1 000 | | | 4.00 |
| R | NC094 | Phokwane | 2 500 | | | 1 00 2 50 |
| Total: Frances B | | | 5 500 | | 450 | 5 95 |
| Total: Northern | Cape Muni | icipalities | 14 972 | | 130 | 15 11 |
| NORTH WEST | | | | | | |
| ^ | NW372 | Madibeng | 2 500 | | -2 500 | |
| 3 | NW373 | Rustenburg | 3 000 | | 2300 | 3 00 |
| B | NW374_ | Kgetlengrit | 12 000 | | | |
| Fotal: Bojanala I B | Platinum M | Iunicipalities | | i | | |
| 3 | | | 4 000 | | | |
| 3 | NIM/4115 | Mamfana City | 1 | 1 | | |
| 3 3 | DC405 | Merafong City Southern District Municipality | 5 500 | | -4 500 | 1 000 |
| otal: Southern M | | | 14 500 | | -3 236 | 11 264 |
| otal: North West | | | 35 000 | | -5 736 | 29 264 |
| ESTERN CAPE | Ē | | | | | |
| | | | 16,000 | | 10.505 | 5 34 |
| \ | | City of Cape Town | 16 000 | | -10 686 | 5 3- |
| 3 | WCOI 1 | Matzikarna | 1500 | | 1 200 | لار م |
| 3 | WCO12 | Cederberg | 1 500 | | -1 500 | |
| 3 | WC013 | Bergrivier | 300 | | -300 | |
| 3 | WC014 WC015 | Saldanha Bay | I 500 | | -1 500 | |
| 3 | DCI | Swartland West Coast District Municipality | 400 | | -400 | |
| Total: West Coas | | | 5 200 | | -2500 | 2 70 |
| | | | | | | |
| 3 | WC022 WC023 | Witzenberg | 1500 | | | 1 50 |
| 3 3 | WC023 | Drakenstein Stellenbosch | 500 800 | | 4.000 | 50 |
| , | WC025 | Breede Valley | 700 | | 4 080 | 4 88 |
| . | WC026 | Breede River Winelands | I 600 | | -1 000 | 60 |
| | DC2 | Cape Winelands District Municipality | | | . 000 | |
| otal: Cape Wine | elands Disti | rict Municipality | 5 100 | | 3 080 | 818 |
| . | WC031 | Theewaterskloof | 500 | | 2.555 | 2.01 |
| | WC032 | Overstrand | 500 | | 2 555 I 000 | 3 05 1 5 0 |
| | WC033 | Cape Agulhas | 216 | | 1 000 | 21 |
| | WC034 | Swellendam | 300 | | -300 | |
| otal: Overberg N | DÇ3 Municipalit | Overberg District Municipality | 1516 | | | |
| otal. Overberg | viumcipani | ues | 1516 | | 3 255 | 4.77 |
| | WC041 | Kannaland | 500 | | 500 | |
| | WC042 | Hessequa | 1 888 | | -500 1800 | 2 80 |
| | WC043 | Mossel Bay | 1 600 | | | 160 |
| | WC044 WC045 | George | | | -1 000 | |
| | WC043 | Oudtshoom Bitou | 1500 | | İ | 50 |
| | WC048 | Knysna | | l I | | 60 |
| | DC4 | Eden District Municipality | 200 | | 954 | 115 |
| otal: Eden Muni | | | 5 400 | | 1254 | 6.65 |
| | _ | Laimachuma | 1 | | | |
| | WC051 WC052 | Laingsburg Prince Albert | 170 | | -170 | |
| | WC053 | Beaufort West | 480 392 | | -480 5.761 | (15 |
| | DC5 | Central Karoo District Municipality | 3,2 | | 5 761 | 6 15 |
| otal: Central Ka | | | 1 042 | | 5477 | 6 51 |
| itai: Western Ca | pe Munici | panues | 34 258 | | - 120 | 34 13 |

SCHEDULE 6: INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES: 2010 FIFA WORLD CUP STADIA DEVELOPMENT

| Sport and Recration 2010 FIFA World Cup Stadia South Africa | Development | | | |
|---|-----------------|------------|--------------------------|--------------------------|
| <u> </u> | Column A | Colu | mn B | Column C |
| Category Number Municipality | 2006/07 | Roll-overs | Adjustments | 2006/07 |
| | Main allocation | | | Adjusted allocation |
| | R'000 | R'000 | R'000 | R'000 |
| EASTERN CAPE | | | <u>,</u> | |
| A Nelson Mandela | \$ [| | 110 087 | 110087 |
| Total: Eastern Cape Municipalities | | | 110 0871 | 110 087 |
| FREE STATE | | | | |
| B FS172 Mangaung | ! | | 4 000 | 4 000 |
| Total: Free State Municipalities | 1 | | 4 000 | 4 000 |
| | | | | |
| GAUTENG | | | 101 476 | 101 476 |
| A City of Johannesburg A City of Tshwane | | | 4 000 | 101 476 4 000 |
| Total: Gauteng Municipalities | 1 | | 105476 | 105 416 |
| • | 1 | | 1 | |
| KWAZULU-NATAL | , | | | |
| A eThekwini | | | 108 977 | 108 977 |
| Total: KwaZulu-Natal Municipalities | 1 | | 108977 | 108977 |
| LIMBODO | 1 | | | |
| LIMPOPO B NP354 Polokwane | | | 81 152 | 81 52 |
| Total: Capricorn Municipalities | j | | 81 152 | 81 152 |
| Total: Limpopo Municipalities | | | 81 152 | 81 152 |
| MDUBALANCA | | | | |
| MPUMALANGA B MP322 Mbombela | | | 88 052 | 88 052 |
| Total: Ehlanzeni Municipalities | 1 | | 88 052 | 88 052 |
| Total: Mpumalanga Municipalities | į į | | 88 052 | 88 052 |
| | | | | |
| NORTHERN CAPE | | | | |
| Total: Northern Cape Municipalities | | | | |
| NORTH WEST | | | | |
| B NW373 Rustenburg | | | 4 000 | 4 000 |
| Total: North West Municipalities | | | 4 000 | 4 000 |
| WESTERN CAPE | 1 | | | |
| C' CC T | 1 | | | 00.55 |
| A City of Cape Town Total: Western Cape Municipalities | | | 98 256 98 256 | 98 256 98 256 |
| National Total | 1 | | 98 256 600 000 | 98 256 600 000 |
| | | | 000000 | 999 000 |

SCHEDULE 7: INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES:

WATER SERVICES OPERATING AND TRANSFER SUBSIDY

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

| (Vote 34) | | <u></u> | T 6.1 | <u> </u> | D | Column C |
|--|--------------------|--|---------------------|------------|--------------------------|-------------------------|
| | _ | | Column A 2006/07 | Roll-overs | mn B Adjustments | 2006/07 |
| Category N | umber | Municipality | Main allocation | Ron-overs | Aujustinents | Adjusted allocation |
| | | | R'000 | R'000 | R'000 | R'000 |
| E ASTERN CAPE | | | | | | |
| | EC125 | Buffalo City | | | 1 780 | 1 780 |
| | DC12 | Amatole District Municipality | 12 059 12 059 | | - 1 052 728 | 11 007 12 787 |
| Total: Amatole Mu C | DC13 | Chris Hani District Municipality | 12 035 | | 12 675 | 12 675 |
| Total: Chris Hani N | | | | | 12 675 | 12 675 |
| | DC15 | O.R. Tambo District Municipality | 26 068 | | - 5 641 | 20 427 |
| Total: O.R. Tambo | | | 26 068 | | - 5 641 6 615 | 20 427 6 615 |
| C Total: Alfred Nzo N | DC44 Aunicina | Alfred Nzo District Municipality | 1 | | 6 615 | 6 615 |
| Total: Eastern Cap | | | 38 127 | | 14 377 | 52 504 |
| FREE STATE | | | | | | |
| | FS162 | Kopanong | 177 | | + 177 | |
| Total: Xhariep Mu Total: Free State M | | | 177 | | - 177 - 177 | |
| GAUTENG | unicipas | ittes | 111 | | 17, | |
| | Т02Ь2 | Kungwini | 2 337 | | - 1 124 | 1 213 |
| Total: Metsweding | Municip | alities | 2 337 | | - 1 124 | 1 213 |
| Total: Gauteng Mu | | es | 2 337 | | - 1 124 | 1 213 |
| KWAZULU-NATA | | Cincular Distaint Municipality | | | 858 | 858 |
| | DC43 | Sisonke District Municipality | 1 | | 858 | 858 |
| Total: Sisonke Mur Total: KwaZulu-Na | | | | | 858 | 858 |
| TOTAL XEW MESSAIR THE | | incipalities | i | | | |
| LIMPOPO | | | | | | |
| | DC47 | Greater Sekhukhune District Municipality | | | 6 607 | 6 607 |
| | | District Municipalities | 70.733 | | 6 607 - 28 117 | 6 607 51 616 |
| C Total: Mopani Mur | DC33 | Mopani District Municipality | 79 733 79 733 | | - 28 117 | 51 616 |
| | DC34 | Vhembe District Municipality | 143 680 | | - 6 326 | 137 354 |
| Total: Vhembe Mu | | | 143 680 | | - 6 326 | 137 354 |
| | NP354 | Polokwane | 15 630 | | 254 | 15 884 |
| | DC35 | Capricorn District Municipality | 55 319 | | - 13 365 | 41 954 57 838 |
| Total: Capricorn M B | lunicipal NP367 | Mogalakwena | 70 949 | | - 13 111 | 15 713 |
| Total: Waterberg N | | | | | 15 713 | 15 713 |
| Total: Limpopo Mı | | | 294 362 | | - 25 234 | 269 128 |
| MPUMALANGA | | | | | | |
| | AP301 | Albert Luthuli | 14 310 | | - 5 724 | 8 586 |
| Total: Gert Siband | | palities Thembisile | 14 310 16 719 | | - 5 724 - 10 401 | 8 586 6 318 |
| | ЛР315 ЛР316 | Dr JS Moroka | 16 /19 | | 9 494 | 9 494 |
| Total: Nkangala M | | | 16 719 | | - 907 | 15 812 |
| | AP321 | Thaba Chweu | 2 035 | | - 1 576 | 459 |
| | AP322 | Mbombela | 35 113 | | - 35 113 | |
| | AP325 | Bushbuckridge | 25.140 | | 38 901 | 38 901 |
| Total: Ehlanzeni M Total: Mpumalang: | | | 37 148 68 177 | | 2 212 | 39 360 63 758 |
| NORTHERN CAP | | panties | 08 177 | | -4415 | 03 730 |
| | C092 | Dikgatlong | 3 608 | | | 3 608 |
| в м | VC093 | Magareng | | | | |
| | VC094 | Phokwane | | | | |
| | DC9 | Frances Baard District Municipality | 2 (00) | | | 2.000 |
| Total: Frances Baa Total: Northern Ca | | | 3 608 | | | 3 608 3 608 |
| NORTH WEST | be muni | cipanties | 3 008 | | | 2,000 |
| | W371 | Moretele | 11 053 | | | 11 053 |
| | W372 | Madibeng | | | ! | |
| | W373 | Rustenburg | 4 055 | | | 4 055 |
| | W375 | Moses Kotane | 12 640 | | - 12 640 | 15 108 |
| Total: Bojanala Pla | tinum M DC38 | Central District Municipality | 27 748 34 066 | | - 12 640 | 34 066 |
| Total: Central Mun | | | 34 066 | | | 34 066 |
| | DC39 | Bophirima District Municipality | 21 898 | | - 21 898 | |
| Total: Bophirima M | | ities | 21 898 | | - 21 898 | |
| Total: North West ! | Municina | ılities | 83 712 | | - 34 538 | 49 174 |

SCHEDULE 7: INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES:

INTEGRATED NATIONAL ELECTRIFICATION PROGRAMME: ESKOM

| Minerals and (Vote 30) | Lnergy | Integrated National Electrification Prog | ramme: Eskom | | | |
|---------------------------|----------------------|--|----------------------------|------------|----------------------|--------------------------------|
| <u> </u> | | - | Column A | Colu | ımı B | Column C |
| Category | Number | Municipality | 2006107 Main allocation | Roll-overs | Adjustments | 2006107 Adjusted allocation |
| | | | R'000 | R'000 | | R000 |
| EASTERN CA | APE | | | | | |
| В | EC104 | Makana | | | 158 | 158 |
| В | EC106 | Sundays River Valley | | | 2 154 | 2 154 |
| В | EC108 | Kouga | | | 2 130 | 2 130 |
| В | EC109 | Koukamma | | | 2 672 | 2 672 |
| C Total: Cacadu | DCIO Municipaliti | Cacadu District Municipality | | | 7 114 | 7114 |
| Total: Cacado | i iviumeipanu | les | \ | | 7 114 | , 11- |
| В | EC121 | Mbhashe | 9855 | | 2 898 | 12 753 |
| В | EC122 | Mnquma | 19 142 | | -6475 | 12 666 |
| В | EC123 | Great Kei | ' | | I459 | 1459 |
| В | EC124 | Amahlathi | | | 3 550 | 3 550 |
| В | EC125 | Buffalo City | 1 | | 2 328 | 2 328 |
| В | EC126 | Ngaushwa | 2 093 | | -144 | 1 949 |
| В | EC127 | Nkonkobe | | | I 7621 | 1762 |
| Total: Amatol | e Municipalit | ties | 31 0901 | | 53781 | 36 468 |
| В | EC131 | lnxuba Yethemba | 1 | | | |
| В | EC131 | Tsolwana | | | 95 | 95 |
| В | EC132 | Inkwanca | | | /3 |). |
| В | EC133 | Lukhanji | 83 997 | | -54 129 | 29 869 |
| В | EC135 | Intsika Yethu | 2 394 | | 28 267 | 30 661 |
| В | EC136 | Emalahleni | 1 197 | | 10096 | 11 293 |
| В | EC137 | Engcobo | 1368 | | 46 251 | 47 619 |
| В | EC138 | Sakhisizwe | 1254 | | 1383 | 2 631 |
| C | DC13 | Chris Hani District Municipality | | | | |
| Total: Chris F | | | 90 210 | | 31 962 | 122 173 |
| | | | ļ | | 1 | |
| В | EC141 | Elundini | I 134 | | 3 384 | 4 518 |
| В | EC142 | Senqu | 60 | | 970 | 1 031 |
| В | EC143 | Maletswai | | | 10 | IC |
| В | EC144 | Ganep | | | 221 | _ |
| <u>C</u> | DC14 | Ukhahlamba District Municipality | 3321 | | -33I 4 033 | 5 559 |
| Total: Ukhahl | amba Munici | ipanties | 1 526 | | 4 033 | 5 558 |
| В | ECI 51 | Mbizana | 13 566 | | 8 629 | 22 195 |
| В | EC152 | Ntabankulu | 1,500 | | 829 | 829 |
| В | EC153 | Oaukeni | 11 8641 | | -3214 | 8 650 |
| В | EC154 | Port St Johns | 25 935 | | -3 893 | 22 042 |
| В | EC155 | Nyandeni | 3471 | | 3 130 | 6 601 |
| В | EC156 | Mhlontlo | 11 7451 | | -1 664 | 10081 |
| В | EC157 | King Sabata Dalindyebo | 4 272 | | 12 471 | 16 742 |
| С | DC15 | O.R. Tambo District Municipality | | | | |
| В | EC05b2 | Umzimvubu | 9 039 | | 6 024 | 15 064 |
| В | EC05b3 | Matatiele | | | 5 006 | 5 006 |
| C | DC44 | Alfred Nzo District Municipality | <u> </u> | | | |
| Total: Alfred | Nzo Municipa | alities | 9 0391 | | 11 031 | 20 070 |
| Unallocated | | | 33 060 | | -24 071 | 8 989 |
| Totale Fostown | Cape Munic | inalities | 235 780 | | 51 733 | 287 513 |

| Category Number Municipality Mail allocation Rell-overs Adjustments Adjusted alloc Reliance | Minerals and I (Vote 30) | Energy | Integrated National Electrification Progra | amme: Eskom | | | |
|--|-----------------------------|--------------------|--|--------------|-------|----------------|---------------|
| Category Number Municipality Main allocation Relowers Adjustments Adjusted alloc Relowers Re | | | | Column A | Coli | ımn B | Column C |
| Main allocation R'000 R'000 RXXD RXXD | Category | Number | Municipality | | | | |
| PRESTATE | Category | Number | Municipanty | | | , | |
| FREE STATE | | | | | Diago | DIOOO | - |
| O FS 61 Letsemeng 3 228 | FREE STATE | | | 1, 000 | K 000 | ROOD | ROO |
| B | TREESTATE | | | | | | |
| B | o | FS161 | Letsemeng | 3 228 | | -1 099 | 2 129 |
| B | | | | 1 | | | |
| C DC16 | | | | 1 | | 78 | 78 |
| Total: Xhariep Municipalities 3.228 | C | | | | | | |
| B | Total: Xhariep | | | 3 228 | | -1 021 | 2 207 |
| B | _ | | | | | | 581 |
| B | В | FS171 | Naledi | 581 | | | 2 341 |
| Color | В | FS172 | Mangaung | 2 763 8 | | -5 359 | 1 772 |
| Color | В | FS173 | Mantsopa | 2 633 | | -861 | 1772 |
| B | C | | | ļ | | | |
| B | Total: Motheo | Municipaliti | es | 10 9151 | | - 6 221 | 4 695 |
| B | | | | | | | |
| B | | FSI 81 | | 2 282 | | | 87 |
| B | | FS I82 | | | | -507 | |
| B | В | FS I83 | Tswelopele | 57 | | I22 | 179 |
| B | В | FS 184 | Matjhabeng | 7 757 | | I 668 | 9 425 |
| B | В | FS185 | Nala | | | 18 | |
| B | C | DC18 | Lejweleputswa District Municipality | | | | |
| B | | | | | | | |
| B | | | | | | | 1 |
| B | В | FS 191 | Setsoto | 23701 | | 1015 | 3 385 |
| B | В | FS192 | Dihlabeng | 2885 | | 1 510 | 4 395 |
| B | В | FS193 | Nketoana | 1 197 | | -1 141 | 56 |
| B | В | FS194 | Maluti-a-Phofung | | | 141 | 141 |
| Total: Thabo Mofutsanyana Municipalities | В | FSI 95 | Phumelela | | | | |
| B FS201 Moqhaka S8 | C | DC19 | Thabo Mofutsanyana District Municipality | | | | |
| Unallocated 684 34521 Total: Free State Municipalities 31 882 -3 100 2 GAUTENG A Ekurhuleni 12916 64 64 64 64 64 64 64 64 64 64 64 64 64 | Total: Thabo N | Iofutsanyan | a Municipalities | 6 452 | | 1525 | 7 977 |
| Unallocated 684 34521 Total: Free State Municipalities 31 882 -3 100 2 GAUTENG A Ekurhuleni 12916 64 64 64 64 64 64 64 64 64 64 64 64 64 | | - | - | 1 | | | |
| Total: Free State Municipalities 31 882 -3 100 | В | FS201 | Moqhaka | 1 | | 58 | 58 |
| Total: Free State Municipalities 31 882 -3 100 | Unallocated | | | 684 | | 34521 | 4 136 |
| A | | | | 1 | | 1 34321 | 4150 |
| A Ekurhuleni 12916 64 A City of Johannesburg 42 582 -9 932 3 A City of Tshwane 43 5761 -35 758 E GT02b I Nokeng tsa Taemane 4 125 -1 506 E GT02b Z Kungwini 2 873 -2 699 C DC46 Metsweding District Municipality -2 699 Total: Metsweding Municipalities 6 997 -4204 B GT421 Emfuleni 8 937 -8 937 B GT422 Midvaal -8 937 -8 937 B GT421 Lesedi -8 937 -8 937 C DC42 Sedibeng District Municipality -8 937 -8 937 Total: Sedibeng Municipalities 8 937 -8 937 -8 937 B GT481 Mogale City 979 -8 937 B GT482 Randfontein -979 -979 B GT483 West Rand District Municipality -979 -981 T | Total: Free Sta | te Municipal | lities | 31 882 | | - 3 100 | 28 782 |
| A City of Johannesburg 42 582 -9932 3 A City of Tshwane 43 5761 -35 758 E GT02b1 Nokeng tsa Taemane 4 125 -1 506 E GT02b2 Kungwini 2 873 -2 699 C DC46 Metsweding District Municipality -4204 Total: Metsweding Municipalities 6997 -4204 B GT421 Emfuleni 8 937 -8 937 B GT422 Midvaal -8 937 -8 937 B GT423 Lesedi -8 937 -8 937 Total: Sedibeng Municipalities 8 937 -8 937 -8 937 B GT481 Mogale City 979 -8 937 B GT482 Randfontein -979 -979 -979 B GT483 West Rand District Municipality -979 -981 Total: West Rand Municipalities 979 -3019 -3019 | GAUTENG | | | | | | |
| A City of Johannesburg 42 582 -9932 3 A City of Tshwane 43 5761 -35 758 E GT02b1 Nokeng tsa Taemane 4 125 -1 506 E GT02b2 Kungwini 2 873 -2 699 C DC46 Metsweding District Municipality -4204 Total: Metsweding Municipalities 6997 -4204 B GT421 Emfuleni 8 937 -8 937 B GT422 Midvaal -8 937 -8 937 B GT423 Lesedi -8 937 -8 937 Total: Sedibeng Municipalities 8 937 -8 937 -8 937 B GT481 Mogale City 979 -8 937 B GT482 Randfontein -979 -979 -979 B GT483 West Rand District Municipality -979 -981 Total: West Rand Municipalities 979 -3019 -3019 | | | | 1 | | | |
| A City of Tshwane 43 5761 -35 758 E GT02b1 Nokeng tsa Taemane 4 125 -1 506 E GT02b2 Kungwini 2 873 -2 699 C DC46 Metsweding District Municipality -2 699 Total: Metsweding Municipalities 6997 -4204 B GT421 Emfuleni 8 937 -8 937 B GT422 Midvaal 8 937 -8 937 B GT423 Lesedi 8 937 -8 937 C DC42 Sedibeng District Municipality 8 937 -8 937 B GT481 Mogale City 979 -8 937 B GT482 Randfontein -979 -979 B GT483 West Rand District Municipality -981 Total: West Rand Municipalities 979 -981 Unallocated 7 952 -3019 | | | | | | | 12 980 |
| E GT02b I Nokeng tsa Taemane 4 125 E GT02b2 Kungwini 2 873 C DC46 Metsweding District Municipality Total: Metsweding Municipalities 6997 B GT421 Emfuleni 8 937 B GT422 Midvaal B GT421 Lesedi C DC42 Sedibeng District Municipality Total: Sedibeng Municipalities 8 937 B GT423 Lesedi C DC42 Sedibeng District Municipality Total: Sedibeng Municipalities 8 937 B GT481 Mogale City B GT482 Randfontein 979 B GT483 Westonaria -29 C DC48 West Rand District Municipality Total: West Rand Municipalities 979 Unallocated 7 952 -3019 | | | | | | | 32 650 |
| B | Α | | City of Ishwane | 43 5/61 | | -35 /58 | 7 819 |
| B | Tr. | CTOOL I | N. I | 4.126 | | | 0.444 |
| C DC46 Metsweding District Municipality Total: Metsweding Municipalities 6.997 -4204 B GT421 Emfuleni 8 937 -8 937 B GT422 Midvaal -8 937 B GT423 Lesedi | | | | , | | | 2619 |
| Total: Metsweding Municipalities 6.997 -4204 B GT421 Emfuleni 8 937 -8 937 B GT422 Midvaal -8 937 -8 937 B GT423 Lesedi -8 937 -8 937 Total: Sedibeng Municipalities 8 937 -8 937 B GT481 Mogale City 979 B GT482 Randfontein -979 B GT483 Westonaria -2 C DC48 West Rand District Municipality 979 -981 Unallocated 7 952 -3019 | E | | | 28/3 | | -2 699 | 174 |
| B GT421 Emfuleni 8 937 B GT422 Midvaal B GT423 Lesedi C DC42 Sedibeng District Municipality Total: Sedibeng Municipalities 8 937 B GT481 Mogale City B GT482 Randfontein 979 B GT483 Westonaria -2 C DC48 West Rand District Municipality Total: West Rand Municipalities 979 Unallocated 7 952 -3019 | C | | | - 00# | | | |
| B GT422 Midvaal B GT423 Lesedi C DC42 Sedibeng District Municipality Total: Sedibeng Municipalities B GT481 Mogale City 979 B GT482 Randfontein -979 B GT483 Westonaria -2 C DC48 West Rand District Municipality 979 -981 Unallocated 7952 -3019 | Total: Metswee | ling Municip | palities | 6997 | | -42041 | 2 193 |
| B GT422 Midvaal B GT423 Lesedi C DC42 Sedibeng District Municipality Total: Sedibeng Municipalities B GT481 Mogale City 979 B GT482 Randfontein -979 B GT483 Westonaria -2 C DC48 West Rand District Municipality 979 -981 Unallocated 7952 -3019 | D | GT431 | Emfulani | 9 037 | | 0.027 | |
| B GT423 Lesedi C DC42 Sedibeng District Municipality Sedibeng Municipalities 8937 -8937 | | | | 8 937 | | -8 93/ | |
| C DC42 Sedibeng District Municipality 8 937 -8 937 B GT481 Mogale City 979 B GT482 Randfontein -979 B GT483 Westonaria -2 C DC48 West Rand District Municipality 979 -981 Unallocated 7 952 -3019 | | | | 1 | | | |
| Total: Sedibeng Municipalities 8 937 -8 937 | | | | : | | | |
| B GT481 Mogale City B GT482 Randfontein -979 B GT483 Westonaria -2 C DC48 West Rand District Municipality Total: West Rand Municipalities 979 -981 Unallocated 7952 -3019 | | | | 8 937 | | 9 027 | |
| B GT482 Randfontein -979 B GT483 Westonaria -2 C DC48 West Rand District Municipality Total: West Rand Municipalities 979 -981 Unallocated 7952 -3019 | Total. Oculbeng | , wumcipani | arcs . | 0757 | | - 6 731 | |
| B GT482 Randfontein -979 B GT483 Westonaria -2 C DC48 West Rand District Municipality Total: West Rand Municipalities 979 -981 Unallocated 7952 -3019 | В | GT481 | Mogale City | 979 | | , | |
| B GT483 Westonaria -2 C DC48 West Rand District Municipality Total: West Rand Municipalities 979 981 Unallocated 7952 -3019 | | | | | | -979 | -2 |
| C DC48 West Rand District Municipality Total: West Rand Municipalities 979 • 981 Unallocated 7 952 -3019 | В | | Westonaria | i | | 1 | - |
| Total: West Rand Municipalities 979 • 981 Unallocated 7 952 -3019 | С | | | 1 | | -2 | |
| Unallocated 7952 -3019 | Total: West Ra | | | 979 | | - 981 | - 2 |
| 1 1 | | - 100 | | | | | |
| Total: Gauteng Municipalities 123 9401 627661 6 | Unallocated | | | 7 952 | | -3019 | 4 934 |
| -0Z/001 0 | Total: Gauteng | Municipaliti | ies | 123 940 | | -627661 | 61 174 |

| Minerals and I (Vote 30) | Energy | Integrated National Electrification Progr | amme: Eskom | | | |
|---|--|--|-----------------|------------|---|--|
| | | | Column A | Colu | mn B | Column C |
| Category | Number | Municipality | 2006/07 | Roll-overs | Adjustments | 2006/07 |
| | | | Main allocation | | . . | Adjusted allocation |
| | | | R'000 | R'000 | R'000 | R'000 |
| KWAZULU-N | JATAI. | | K 000 | K 000 | K 000 | K 000 |
| A | L | eThekwini | | | 7 366 | 7 366 |
| В | KZ211 | Vulamehlo | | | 229 | 229 |
| В | KZ212 | Umdoni | 2 964 | | 29 | 2 993 |
| В | KZ213 | Umzumbe | 2 701 | | 182 | 182 |
| В | KZ214 | uMuziwabantu | 16 206 | | -5 894 | 10 312 |
| В | KZ215 | Ezingolweni | 1 | | • • • • | |
| В | KZ216 | Hibiscus Coast | 3 080 | | 2 881 | 5 960 |
| iC | DC21 | Ugu District Municipality | | | 2 001 | |
| ,Total: Ugu Mu | | Ogu District Municipanty | 12 249 | | -25731 | 19677 |
| В | KZ221 | uMshwathi | 122.0 | | 63 | 63 |
| В | KZ222 | uMngeni | | | 24 | 24 |
| В | KZ223 | Mooi Mpofana | r | | | |
| В | KZ224 | Impendle | 7 659 | | 238 | 7 897 |
| В | KZ225 | Msunduzi | | | 1072 | 5 865 |
| В | KZ226 | Mkhambathini | | | 10/2 | • 302 |
| В | KZ227 | Richmond | 47931 | | 8 544 | 8 544 |
| С | DC22 | uMgungundlovu Distnet Municipality | 1 4/931 | l | | |
| | | | | , | | |
| В | KZ233 | Indaka | | | 168 | 168 |
| В | KZ233 | Umtshezi | ' | | 995 | 995 |
| В | KZ235 | Okhahlamba | 21 770 | | -9 056 | 12 7 1 4 |
| В | KZ236 | Imbabazane | 21770 | | 194 | 194 |
| C | DC23 | Uthukela District Municipality | | | .,04 | |
| Total:Uthukela | | | 21 770 | | - 7 051 | 14 719 |
| В | KZ241 | Endumeni | 21 770 | | • 7 0311 | 217 |
| В | KZ242 | Nguthu | 12 088 | | 3 | 15 205 |
| В | KZ244 | Msinga | 12 000 | | 760. | 760 |
| В | KZ245 | Umvoti | 11 193 | | -6 288 | 4 904 |
| Total: Umzinya | | | a3 280 | | -0 2001 - 2 194 | 21 086 |
| B | KZ252 | Newcastle | a3 200 | t | 4 830 | 4 830 |
| В | KZ253 | Utrecht | | 1 | 239 | 239 |
| В | KZ254 | Dannhauser | 6361 | | 80751 | [4 436 |
| | | | | | 00701 | (1.50 |
| В | KZ262 | uPhongolo | | | 352 | 352 |
| В | KZ263 | Abaqulusi | | | 167 | 167 |
| В | KZ265 | Nongoma | 10 676 | | 4 477 | 15 1 53 |
| В | KZ266 | Ulundi | 2 469 | | 2918 | 5 387 |
| C | DC26 | Zululand District Municipality | 1 | | 3 | 3 307 |
| Total: Zululand | | | 19 581 | | 8785 | 28 366 |
| B | KZ271 | Umhlabuyalingana | 12 301 | | 123 | 123 |
| В | KZ272 | Jozini | 7 064 | | 1634 | 8 697 |
| В | KZ273 | The Big Five False Bay | 2 766 | | -923, | I 842 |
| В | KZ274 | Hlabisa | 1 1 154 | | -878 | 276 |
| В | K.Z275 | Mtubatuba | 1 , , , , , , | | 71 | 71 |
| Total: Umkhan | | | 109831 | | 26 | 11 009 |
| В | KZ281 | Mbonambi | 7 365 | | -1 740 | 5 624 |
| В | KZ282 | uMhlathuze | ! | | 24 | 24 |
| В | KZ283 | Ntambanana | 4 885 | 1 | -2 242 | 2 643 |
| В | KZ284 | Umlalazi | 16 570 | ſ | -7 745 | 8 825 |
| В | KZ285 | Mthonjaneni | 100.0 | | 22 425 | 22 425 |
| В | KZ286 | Nkandla | 27 748 | | -20 108 | 7 640 |
| , | | | 56 567 | | -20 108 -9 385 | 47 182 |
| ь Fotal: uThungu | ilu Municipa | | | | | T/ 102 |
| | KZ291 | eNdondakusuka | 30 307 | | | 159 |
| Fotal: uThungu 3 | KZ291 | eNdondakusuka | 36 307 | | 159 | 159 1 134 |
| Гotal: uThungu | | | 36 307 | | 159 l 134 | 1 134 |
| Гotal: uThungu З З | KZ291 KZ292 | eNdondakusuka KwaDukuza | 30307 | | 159 | l 134 634 |
| Fotal: uThungu 3 3 3 3 3 | KZ291 KZ292 KZ293 KZ294 | eNdondakusuka KwaDukuza Ndwcdwe Maphumulo | 1 | | 159 l l 34 634 447 | l 134 634 447 |
| Fotal: uThungu 3 3 3 | KZ291 KZ292 KZ293 KZ294 | eNdondakusuka KwaDukuza Ndwcdwe Maphumulo s | i | | 159 l 134 634 447 2373 | l 134 634 |
| Fotal: uThungu 3 3 3 3 5 Fotal: iLembe N | KZ291 KZ292 KZ293 KZ294 Municipalitie | eNdondakusuka KwaDukuza Ndwcdwe Maphumulo | 20 875 | | 159 1 134 634 447 23731 -19 386 | 134 634 447 2 373 1489 |
| Fotal: uThungu 3 3 3 3 3 Fotal: iLembe N 3 | KZ291 KZ292 KZ293 KZ294 Municipalitie KZ5a1 | eNdondakusuka KwaDukuza Ndwcdwe Maphumulo s Ingwc | i | | 159 1 134 634 4471 23731 -19 386 51 | 1 134 634 447 2 373 1489 51 |
| Fotal: uThungu 3 3 3 3 3 5 Total: iLembe N 3 3 | KZ291 KZ292 KZ293 KZ294 Municipalitie KZ5a1 KZ5a2 KZ5a4 | eNdondakusuka KwaDukuza Ndwcdwe Maphumulo s Ingwe Kwa Sani Greater Kokstad | i | | 159 1 134 634 4471 2373 -19 386 51 909 | l 134 634 447 2 373 1488 51 909 |
| Fotal: uThungu 3 3 3 3 3 Fotal: iLembe N 3 | KZ291 KZ292 KZ293 KZ294 Municipalitie KZ5a1 KZ5a2 | eNdondakusuka KwaDukuza Ndwcdwe Maphumulo s Ingwe Kwa Sani | 20 875 | | 159 1 134 634 447 2373 -19 386 51 909 2 214 | 1 134 634 447 2373 1485 51 909 2 214 |
| Fotal: uThungu 3 3 3 3 3 Sotal: iLembe N 3 3 3 | KZ291 KZ292 KZ293 KZ294 Municipalitie KZ5a1 KZ5a2 KZ5a4 KZ5a6 KZ5a6 | eNdondakusuka KwaDukuza Ndwcdwe Maphumulo s Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe Umzimkhulu | i | | 159 1 134 634 447 2373 -19 386 51 909 2 214 3 182 | 1 134 634 447 2 373 1 489 51 909 2 214 4 446 |
| Fotal: uThungu 3 3 3 3 3 5 Total: iLembe N 3 3 3 3 | KZ291 KZ292 KZ293 KZ294 Municipalitie KZ5a1 KZ5a2 KZ5a4 KZ5a6 KZ5a6 DC43 | eNdondakusuka KwaDukuza Ndwcdwe Maphumulo s Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe Umzimkhulu Sisonke Distnet Municipality | 20 875 | | 159 l 134 634 447 2373i -19 386 51 909 2 214 3 182 45 | 1 134 633 447 2373 1485 51 909 2 214 4 446 |
| Fotal: uThungu 3 3 3 3 3 5 Total: iLembe N 3 3 3 3 | KZ291 KZ292 KZ293 KZ294 Municipalitie KZ5a1 KZ5a2 KZ5a4 KZ5a6 KZ5a6 DC43 | eNdondakusuka KwaDukuza Ndwcdwe Maphumulo s Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe Umzimkhulu Sisonke Distnet Municipality | 20 875 | | 159 1 134 634 447 2373 -19 386 51 909 2 214 3 182 | l 134 634 447 2 373 1488 51 909 |

| Minerals and (Vote 30) | Energy | Integrated National Electrification Program | nme: Eskom | | | |
|------------------------|--------------------|--|----------------------------|------------|------------------|--------------------------------|
| | | | Column A | Colu | ımn B | Column C |
| Category | Number | Municipality | 2006/07 Main allocation | Roll-overs | Adjustments | 2006/07 Adjusted allocation |
| | | | R'000 | R'006 | ROOO | R'000 |
| LIMPOPO | \ (B04 4 | | | | | |
| В | NP03a2 | Makhuduthamaga | 11 884 | | 1 810 | 13 694 |
| В | NP03a3 | Fetakgomo | 3 382 5 694 | | 1 709 | 5 091 |
| B B | NP03a4 NP03a5 | Greater Marble Hall | | | -518 | 5 176 |
| В | NP03a5 | Greater Groblersdal Greater Tubatse | 16 175 | | -3 653 | 12 522 |
| D ~ | | | 1 767 | | 3 666 | 5 433 |
| C Total: Greater | DC47 Sekhukhune | Greater Sekhukhunc District Municipality e District Municipalities | 38 902 | | 3014 | 41 915 |
| n | NIDAAT | Court of C | 2 420 | | | |
| В | NP331 | Greater Giyani | 3 420 | | 540 | 3 960 |
| В | NP332 | Greater Letaba | 3 420 | | -396 | 3 024 |
| В | NP333 | Greater Tzaoeen | 7 279 | | 1952 | 9 232 |
| В | NP334 | Ba-Phalabonva | 4 395 | | -579 | 3 816 |
| В | NP335 | Mamleng | 741 | | -741 | |
| Total: Mopsni | DC33 | Mopani District Municipality | 19 256 | | 77. | 000 |
| B | NP341 | Musina | | | 776 | 20 032 |
| В | NP342 | Mutale | 1 140 | | 48 | 1 188 |
| В | NP343 | Thulamela | 5 934 3 135 | | -2 013 -1 129 | 3 921 |
| В | NP344 | Makhado | | | | 2006 |
| C | DC34 | Vhembe District Municipality | 11 103 | | -2014 | 9 089 |
| Total: Vhembe | | | 21 312 | | -51081 | 16 204 |
| В | NP351 | Blouberg | 5 603 | | -3770 | I 833 |
| В | NP352 | Aganang | 3 9901 | | -1 048 | 2 942 |
| В | NP353 | Molemole | 3 135 | | -1 046 | 2 089 |
| В | NP354 | Polokwane | 3 135 | | 1 247 | |
| В | | | · · | | I | A 382 |
| C | NP355 DC35 | Lepelle-Nkumpi Capricorn District Municipality | 3 272 | | -757 | 2515 |
| Total: Caprico | | | 19135 | | → 5 374 | 13 761 |
| D | | | i | | | |
| В | NP361 | Thabazimbi | 1 710 | | -2 038 | -328 |
| B B | NP362 | Lephalalc | 7 587 | | -4 683 | 2 903 |
| | NP364 | Mookgopong | 6 232 | | -5 662 | 570 |
| В | NP365 NP366 | Modimolle | 1 236 | | -96 | 1 140 |
| В | | Bela Bela | 140 | | -449 | 691 |
| B | NP367 | Mogalakwena | 142 | | -2 453 | 3 689 |
| Total: Waterbe | DC36 | Waterberg District Municipality | 2404 | | 1 591 | 1 591 |
| Unallocated | rg Municipa | inities . | 24 047 | | - 13791 | 10 2 5 6 |
| Total: Limpop | o Municipali | ties | 5 7001 128351 | | -990 -21 473 | 4710 |
| MPUMALAN(| | *************************************** | 128351 | | -214/3 | 106.879 |
| В | MP301 | Albert Luthuli | | | 17 092 | 17 092 |
| В | MP302 | Msukaligwa | 2 460 | | -1 777 | 683 |
| В | MP303 | Mkhondo | 5 789 | | 7 249 | 13 038 |
| В | MP304 | Pixley Ka Semc | 3 /87 | | 1 249 | 13 038 |
| В | MP305 | Lekwa | 1 271 | | -8861 | 385 |
| В | MP306 | Dipaleseng | , i | ļ | 1 | [] |
| В | MP307 | Govan Mbeki | 1 140 | | -850 | 290 |
| C | DC30 | Gert Sibande District Municipality | | | | |
| Total: Gert Sib | | • | 10 660' | | 20.828 | 31 487 |
| В | MP311 | Delmas | | | | |
| В | MP312 | Emalahleni | | | 92. | 92 |
| В | MP313 | Steve Tshwete | 1 265 | | -921 | 343 |
| В | MP314 | Emakhazeni | 1 722 | | -1 453 | 269 |
| В | MP315 | Thembisile | 2 667 | | -280 | 2 388 |
| B C | MP316 | Dr JS Moroka | 5 147 | | -2 608 | 2 539 |
| | DC31 | Nkangala District Municipality | | | | |
| Fotal: Nkangal: B | | | 10 801 | | - 5 169 | 5 632 |
| | MP321 | Thaba Chweu | 4 604 | | 7 707 | 1 817 |
| В | MP322 | Mbombela | | | _ | 66 |
| В | MP323 MP324 | Umjindi Nkomozi | I 835 | | -881 | 954 |
| B B | MP324 MP325 | Nkomazi Bushbuckridge | 10051 | | •52 | -52 |
| в С | DC32 | Ehlanzeni District Municipality | 42371 | | -269 | 3 968 |
| - Fotal: Ehlanzer | | | 10 677 | | 2057: | |
| Jnallocated | | | 31 114 | | -39231 | 6 754 |
| Total: Mpumala | anga Munici | palities | 63 251 | | -27 593 | 3 521 |
| puman | | F | 03 231 | | - 15 857 | 47 394 |

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

| Minerals and I | Energy | Integrated National Electrification Program | nme: Eskom | | | |
|-------------------------------|----------------|---|----------------------------------|---------------------|----------------------|--------------------------------------|
| Category | Number | Municipality | Column A 2006/07 Main allocation | Colur Roll-overs | Adjustments | Column C 2006/07 Adjusted allocation |
|] | | | R'000 | | ı | |
| 13 | NC451 | Moshawene | 2376 | | -873 | I 50 |
| B Total: Kgalaga | NC452 | Ga-Segonyana | 2 3 7 6 1 8 2 8 | 1 | 2413 | 4 24 |
| B | NC061 | Richtersveld | 4204 | | 1 540 | 574 |
| B | NC062 | Nama Khoi | 410 | l | -410 745 | 75 |
| В | NC065 | Hantam | 10 | | 62 | 75 7 |
| В | NC066 | Karoo Hoogland | | | 134 | 13 |
| B Total: Namelou | NC067 | Khai-Ma | 410 | | -4 10 | - |
| Total: Namakw B | | | 841 | | 120 | 96 |
| В | NE073 NC073 | Umsebemvu Emthanjeni | 1 109 | | 152 118 | l 26 20 |
| В | NC074 | Kareeberg | 700 | | -700 | 20 |
| B B | NC077 NC078 | Siyathemba Siyancuma | 60 | | 370 | 43 |
| Total: Karoo M | | | - 331 | | -102 | 229 |
| В | NC082 | !Kai! Ganb | 2 284 456 | | - 163 | 2 12 |
| В | NC083 | //Khara Hais | 456 140 | | 1 714 -140 | 2170 |
| В | NC085 | Tsantsabane | 4 325 | | -2-616 | 1 709 |
| Total: Siyanda l | | | 4 921 | | -1042 | 3 879 |
| В | NC092 | Dikgatlong | I409 | | -1 030 | 379 |
| B Total: Frances l | NC094 | Phokwane | 3 591 | | -2 257 | I334 |
| Unallocated | Duuru Muin | respunctes | 5 0001 342 | | - 3287 | 1713 |
| Total: Northern | Cape Mun | icipalities | 175921 | | 2 047 - 785 | 2 389 16 807 |
| NORTH WEST | | | 17332 | i | 763 | 70007 |
| В | | | | 1 | 1 | |
| В | NW371 NW372 | Moretele Madibeng | 2 708 | | 3 632 | 6 340 |
| В | NW373 | Rustenburg | 2 879 6 731 | | 10 579 | 13 458 |
| В | NW374 | Kgetlengrivier | 3 146 | | 12 555 -1 679 | 19 285 |
| В | NW375 | Moses Kotane | 6 642 | | -1 192 | I 467 5 450 |
| 2 | DC37 | Bojanala Platinum District Municipality | 30 000 | | -20 766 | 9 234 |
| Total: Bojanala | Platinum N | Tunicipalities | 52 105 | | 3 129 | 55 233 |
| 3 | NIW/201 | Datlan | 2 924 | | | |
| 3 | NW381 NW382 | Ratlou Tswaing | 3 834 4 283 | | -1188 | 2 646 |
| 3 | NW383 | Mafikeng | 5 449 | | 857 2 406 | 5 140 7 855 |
| 3 | NW384 | Ditsobotla | 5 523 | | -2 I20 | 3 403 |
| 3 | NW385 | Zcerust | 3 129 | | 2 807 | 5 937 |
| Cotal: Central M | DC38 | Central District Municipality | | | | |
| | -ume-punti- | | 22 218 | | 2 763 | 24 981 |
| 3 3 | NW392 | Kaleitano | 3 318 | | 5 045 | 8 3631 |
| 3 | NW393 | Mamusa | | | 10 | 10 |
| 3 | NW394 | Greater Taung | 10 354 | | 7 380 | 17734 |
| 3 | NW395 | Molopo | | | 2 383 | 2 383 |
| 3 | NW396 DC39 | Lekwa-Teemane Bophirima District Municipality | 559 | | 1 | 479 |
| otal: Bophirima | | | 14 231 | | 791 14 739 | 28 970 |
| , | MWADI | Venteredom | 14201 | | im 1.37 | 20 3/0 |
| ; | NW401 NW402 | Ventersdorp Potchefstroom | ı 992 | | 593 | 1585 |
| | NW402 NW403 | Klerksdorp | | | 1 | I |
| | NW404 | Maquassi Hills | 2 554 | | -956 | 1 598 |
| | NW405 | Merafong City | i | | 6 | 6 |
| | DC40 | Southern District Municipality | 463 | | 1122 | 1596 |
| otal: Southern I | vIunicipalit | ies | 4 0081 | | 1133 | 1396 4 785 |
| nallocated | | | 45 499 | | -37 540 | 7 959 |
| otal: North Wes | t Municipa | lities | 138 061 | | | 101 |
| | - | | 138 001 | | - 16 1331 | 121 928 l |

| Minerals and I (Vote 30) | Energy | Integrated National Electrification Progra | mme: Eskom | | | |
|-----------------------------|----------------|--|----------------------------|------------|----------------|--------------------------------|
| | | ! | Column A | Colu | mn B | Colnmo C |
| Category | Number | Municipality | 2006/07 Main allocation | Roll-overs | Adjustments | 2006/07 Adjusted allocation |
| | | | R'000 | R'000 | R'000 | ROOO |
| WESTERN C. | APE | | | | | |
| A | | City of Cape Town | 11 801 | | -1 432 | 10 37 |
| В | WCOI I | Mauikama | 1468 | | 1 056 | 2 52 |
| В | WC012 | Cederberg | (1) | | | |
| В | WC013 | Bergrivier | 611 | | -611 | |
| B B | WC014 WC015 | Saldanha Bay Swartland | 2 180 | | -2 180 | |
| C | DC1 | West Coast District Municipality | 2,00 | | 2100 | |
| Total: West Co | | | 4 258 | | 1 735 | 2 52 |
| | | | | | | |
| В | WC022 | Witzenberg | 20 | | -20 | |
| В | WC023 | Drakenstein | | | | |
| В | WC024 | Stellenbosch | 506 | | 506 | |
| B B | WC025 WC026 | Breede Valley Breede River Winelands | 586 3 568 | | -586 -3 568 | |
| В С | DC2 | Cape Winelands District Municipality | 3 300 | | -3 308 | |
| Total: Cape W | | strict Municipality | 4 174 | | - 4 174 | |
| • | | | | | | |
| В | WC031 | Theewaterskloof | 3 262 | | -3 262 | |
| В | WC032 | Overstrand | 466 | | -466 | |
| В | WC033 | Cape Agulhas | 694 | | -694 | |
| В | WC034 | Swellendam | 932 | | -932 | |
| C | DC3 | Overberg District Municipality | | | | |
| Total: Overbe | rg Municipal | ities | 5354 | | • 5 354 | |
| В | WC041 | Kannaland | 36 | | -36 | |
| В | WC042 | Hessequa | 10 | | -10 | |
| В | WC043 | Mossel Bay | | | | |
| В | WC044 | George | 1309 | | -864 | 44 |
| В | WC045 | Oudtshoom | 46 | | -46 | |
| В | WC047 | Bitou | 23 | | -23 | • • • |
| В | WC048 DC4 | Knysna | 1 495 | | I423 | 2 91 |
| C Total: Eden M | | Eden District Municipality | 2 919 | | 444 | 3 36 |
| Total. Edell W | amerpandes | | 2 919 | 1 | 444 | 3 30. |
| В | WC05I | Laingsburg | 1 384 | | -1 384 | |
| В | WC052 | Prince Albert | 1 596 | | -1 596 | |
| В | WC053 | Beaufort West | 40 | ĺ | -40 | |
| C | DC5 | Central Karoo District Municipality | | | | |
| Total: Central | | | 3 020 | | • 3 020 | |
| Total: Western | | cipalities | 31 527 | | - 12 333 | 1919 |
| National Total | | | 977 165 | | - 84 000 | 893 16 |

Part 2: Additional Frameworks and Amendments to Current Frameworks for Conditional Grants to Provincial and Local Government Spheres

Frameworks for Conditional Grants to Provinces

Detailed additional frameworks and amendments to current frameworks for Schedule 5 grants to provinces

Introduction

This part provides a brief description of the framework for the additional grants (Agricultural Disaster Management grant (Agriculture) and Industrial Development Zones grant (Trade and Industry)) and the amendment of the Integrated Housing and Human Settlement Development grant (Housing) set out in Schedule 5 of this *Government Notice*. The following are key areas considered for the aforementioned grants:

- Purpose and measurable objectives of the grant
- Conditions of the grant (additional to what is required in the Act)
- Criteria for allocation between provinces
- Rationale for funding through a conditional grant
- Monitoring mechanisms
- Past performance
- The projected life of the grant
- 2006/07 allocation
- The payment schedule
- Responsibility of national transferring department
- Capacity and preparedness of the transferring department

The 2006 Division of Revenue Act requires that the additional frameworks be gazetted in terms of section 37(2) of the Act and the amendments to current frameworks be gazetted in terms of Section 15(2) of the Act.

DEPARTMENT OF AGRICULTURE

| | Agricultural Disaster Management Grant |
|--|---|
| Transferring department | Agriculture (Vote 25) |
| Purpose | Flood relief to farmers in identified areas of the Eastern Cape and Western Cape provinces |
| Measurable outputs | Financial assistance in soil rehabilitation, repairing of agricultural infrastructure for communal areas and the compensation of livestock |
| Conditions | Implementation of the flood relief scheme and monthly reporting by provincial Departments of Agriculture on the actual spending according to the agreed framework on flood assistance |
| Allocation criteria | Based on surveys made by provincial Departments of Agriculture and the preliminary assessment by the national Department of Agriculture of the affected areas |
| Reason why not incorporated in equitable share | Special flood relief allocation by Parliament |
| Monitoring mechanisms | Regular inspection and monitoring by the national Department of Agriculture and monthly reporting by the provincial Departments of Agriculture on the actual spending |
| Past Performance | New grant |
| Projected life | Until 31 December 2007 |
| 2006/07 allocation | R12,403 million for Eastern Cape and R33,0 million for Western Cape |
| Payment schedule | Payments to be made on 15 January 2007 |
| Responsibilities of the national department | Agree on output and targets with provincial departments Provide the guidelines and criteria for the development and approval of business plans Monitor implementation and provide support |
| Capacity and preparedness of the transferring department | Policy frameworks, monitoring and reporting mechanisms are in place |

DEPARTMENT OF HOUSING

| Transferring department | Housing (Vote 28) |
|-------------------------|---|
| Transferring department | |
| Purpose | • To finance the implementation of National Housing programmes. The payment of service charges respect of electricity, rates and taxes of existing housing stock and which were recoverable from tenan |
| | are excluded from this provision |
| | To facilitate the establishment of habitable, stable and sustainable human settlements in which all citizen |
| | will have access to selected social and economic amenities |
| | Progressive eradication of informal settlements on a phased basis through formalisation of inform |
| | settlements by 2014 |
| Measurable outputs | Housing delivery |
| wiedsardore outputs | Implementation of 9 pilot projects in respect of informal settlement upgrading programme |
| | • Number of hectares of state land acquired or privately owned land purchased for housing development |
| | purposes |
| | Number of housing chapters of IDP's formulated |
| | Number and value of approved subsidies in the various categories catered for in the policies |
| • | Number of houses constructed in the various categories catered for in the policies |
| | Empowerment |
| | Number of job opportunities created |
| | Number of emerging contractors and amount of funding contributed to meet the goal of Black Econom |
| | Empowerment by the programme |
| | Number of contracts awarded to women contractors |
| | Number of women headed households assisted with subsidies |
| | Promoting sustainable human settlements |
| | Number of socio economic amenities initiated within informal settlement upgrading projects as well as the settlement upgrading projects as well as the settlement upgrading projects as well as the settlement upgrading projects as well as the settlement upgrading projects as well as the settlement upgrading projects as well as the settlement upgrading projects as well as the settlement upgrading projects as well as the settlement upgrading projects as well as the settlement upgrading projects as well as the settlement upgrading projects as the settlement upgrading projects as the settlement upgrading projects as the settlement upgrading projects as the settlement upgrading projects as the settlement upgrading projects as the settlement upgrading projects as the settlement upgrading projects as the settlement upgrading projects as the settlement upgrading projects as the settlement upgrading projects as the settlement upgrading upgrading projects as the settlement upgrading upgra |
| | existing and new housing developments |
| | Number of households assisted in the Urban Renewal Programme and Integrated sustainable Rur Programme and In |
| | Development Programme Number of households assisted in terms of the Emergency Housing Programme |
| Complicions | Number of households assisted in terms of the Emergency Housing Programme Provincial cash flows and business olans linked to projects for 2006/07 must be submitted to the National |
| Conditions | Department of Housing before the first instalments to provinces are effected |
| | The annual performance plan (2006/07) of which must be aligned to the new comprehensive plan must be |
| | submitted to and approved by the national department by 15 March 2006 |
| | The development of the housing chapter must be undertaken as part of the IIIP process in line with |
| | procedures for integrated development planning |
| | Province's and accredited municipalities may, if a proven need exists and subject to approval by the province's and accredited municipalities may. |
| | Accounting Officer of the Provincial Department of Housing in consultation with the Member of the |
| | Executive Council (MEC), utilize the lesser amount based on 3% of the total allocation- or to a maximum |
| | of R35 million, approved in terms of national policies and guidelines of the voted allocation to suppo |
| | the approved national and provincial housing programmes and priorities |
| | • Housing allocations must be in terms of National Housing Programmes and priorities, and with du |
| | consideration of: |
| | Creating quality living environments |
| | A needs orientated approach |
| | Delivery constraints identified and addressed |
| | - Adequate capacity for effective project /financial/ monitoring management/measures for the |
| | execution of the projects, |
| | The establishment of an integrated non-racial society |
| | • The accreditation of local authorities by the Member of the Executive Council as prescribed in the |
| | Housing Act, 1997 (as amended) |
| | • Provinces and accredited local authorities must utilise the Housing Subsidy System for budgeting |
| | subsidy administration, financial administration and reporting purposes. The implementation of the |
| | aforementioned process will be phased in and be fully operational by 2007/08 |
| | • Provincial Housing Departments and accredited local authorities must submit comprehensive reports of |
| | individual projects as specified in the Monitoring Guidelines by the 15" of each month |
| | Provincial Housing Departments must set aside an allocation to finance emergency housing needs |
| | • Provincial departmental strategic plans for 2006/07 and over the MTEF period to clearly indica |

| | Integrated Housing and Human Settlement Development Grant (IHAHSD) |
|--|---|
| Allocation criteria | A formula, which is consistent with the principles and provisions contained in Section 214 of the Constitution, has been applied in Housing for provincial allocations. Provincial allocations are currently made according to a formula determined by MINMEC and approved by Cabinet. The formula recognises the following factors: |
| | The needs of each province as measured by the housing backlog. Backlog is a function of people who are homeless, staying in inadequate housing or conditions, and is assigned a weight of 50 per cent |
| | - A poverty indicator as measured by the number of households earning less than R3 500 in each province and is weighted 30 percent |
| | A population indicator, weighted at 20 per cent, as measured by each province's share of tota population as per the 2001 census date with effect from the 2005/06 financial year |
| | The formula provides for weighting in order of the priority of the elements as defined below- |
| | - A=HN (50 per cent) +HH (30 per cent) +P (20 per cent), where |
| | -A = Allocation |
| | -HN = Housing Need |
| | -HH = Households earning less than R3 500 per month (affordability indicator) -P = Population |
| | Housing need used in the formula is defined on a weighted formula that takes into account the following: |
| | -HN = HL (1.25) + SE (1.2)+SBY ((I.0)+ TC (1.0) +FR (0.5) where |
| | -HN = Housing Need -HL = Homeless People |
| | -SE = Shacks Elsewhere |
| | -SBY = Shacks in backyards |
| | -TC = Tents and Caravans |
| | -FR =Flat/room on shared property |
| | Funds made available to provinces for a specific purpose to address a National Lead Project and/or a disaster situation will not be subject to the formula reflected above (R372 million for N2 Gateway, R84,014 million for flood relief in the Greater Taung Municipality, North West and R16,206 million for flood relief in the Cape Winelands, Overberg, Eden and Central Karoo municipal districts in the Western Cape) |
| | However, consideration has been given to adjusting the existing allocation formula. It was resolved at MinMec of 06 December 2005 that the new allocation framework shall comprise two main elements, an empirical element and a non-empirical element: The empirical part of the new formula, forming 80% of the proposed 80/20 split, concentrates on housing needs, weighted at 90 per cent and development potential of 10 per cent. The need weight is broken down into three major areas, namely inadequate housing, poverty and population. These three areas are then broken down into sub-components. The Developmental potential has two sub-components, namely economic growth potential and net migration The non-empirical element comprising the 20 per cent of the split will focus on national and provincial |
| | priority projects based on an evaluation of business plans for key housing projects submitted by provinces to MINMEC |
| | • In view of the impact on certain provinces where their allocation could be significantly reduced when the revised formula is applied, it was deemed necessary to soften the impact by phasing in the new formula over a two-year period with effect from the 2007/08 financial year, whereafter the formula will be applied as intended. The necessary budgetary and legislative consequences brought about by Constitutional changes in respect of the cross boundary municipalities still needs to be finalised by National Treasury and the Department of Provincial and Local Government, and it is anticipate that the changes can only be fully implemented with effect from 1 April 2007. The implication is that the adjustments to provincial allocations may be effected only after this date. As a result, there could be amendments to the MTEF amounts already conveyed to Provincial Treasuries |
| Reason not incorporated in equitable share | The provision of housing to the poor is a national priority The housing development is viewed as an initiative through which projects and programmes can be funded that are in support of the housing investment being made in an effort to create viable communities living in sustainable integrated human settlements |
| | The conditional grant enables the national government to provide for the implementation of housing delivery in provinces and accredited local authorities, and the monitoring of provinces and accredited local authorities accordingly |
| Monitoring mechanisms | The National Department of Housing installed a transversal computerized subsidy management system (HSS) in all Provincial Housing Departments for the administration of the subsidy scheme and to allow the national department to monitor progress and expenditure |
| | Monitoring in terms of the provisions of DORA and the approved Monitoring Guidelines Quarterly visits to Provinces, interaction by the housing sector Chief Financial Officers and Heads of Housing and MMMEC meetings |

| | Integrated Housing and Human Settlement Development Grant (IHAHSD) |
|---|--|
| Past performance | 2004/05 audited financial outcomes |
| 1 and portormance | R4,473 billion was allocated and transferred to provinces. When including unspent funds in 2003/04, the total funds available for spending amounted to R4,848 billion, of which R366,805 million was not spent |
| | 2004/05 service delivery performance |
| | The number of subsidies approved in the last three years averaged 316 343 subsidies per annum, while the number of houses built during the same period averaged 204 850 houses per annum in the period 241 145 subsidies were approved, approved beneficiaries 165 009, houses completed or under construction 178 612 The number emerging contractors and amount of funding contributed to meet the goal of Black Economic Empowerment by the programme Completion of current business in respect of housing developments |
| | The number of women contractors that were employed |
| Projected life | Unless government directs otherwise and taking into account the level of backlogs in housing, it is anticipated that the need for funding will exist for at least the next 20 years |
| MTEF allocations | • 2006/07: R6,350 billion, 2007/08: R7,938 billion and 2008/09: R8,721 billion |
| Payment schedule | Monthly instalments (payment schedules) as determined through predetermined provincial expenditure |
| Taymont sonedate | projections inclusive of accredited local authorities |
| Responsibilities of National Department and Provincial Department | National Department The establishment by the national department of an internal audit team to ensure that provincial departments have adequate systems in place to provide assurance that conditional grant funds are appropriately managed and controlled Evaluate Annual Reports for 2005/06 for submission to NCOP and National Treasury by 31 October 2006 Agree on outputs and targets with provincial departments in line with grant objectives for 2007/08 by 31 October 2006 Provide the guidelines and criteria for the development of business plans Monitor implementation and provide support Submit approved business plans for 2006107 to the National Treasury on 13 April 2006 Submit quarterly performance reports to SCOF in the NCOP and National Treasury in line with the dates determined in the guidelines and dates provided by National Treasury to Provincial Treasuries Submit the allocation formula, 2007 MTEF allocations and the final conditional grant framework that relate to the grant to National Treasury by 15 November 2006 Provincial Department Provinces must produce a risk assessment plan and comply with the relevant section of DORA |
| | Submission of annual report for 2005/06 in each province as soon as it has been tabled in the Provincial Legislature to the national Department of Housing within one week after tabling or on or before 31 October 2006 |
| Processes for certification of 2007/08 business plans | Business plans for 2007/08 must be submitted to the national department on or before 31 December 2006 and be approved by the national department by 15 March 2007 No monthly transfer of funds for 2007/08 will take place to provinces unless the national department is in possession of the cash flows linked to projects for 2007/08 as well as approved the business plans as indicated above. Should it become necessary after 30 November 2006 to amend the cash flows a well motivated request must be submitted to the national department within 14 days of the promulgation of the Act Provincial housing departments to ensure that all subsidy allocations for 2007/08 are allocated by 31 December 2006 and such allocations should be submitted to national Department of Housing by 15 January 2007 Accredited local authorities to ensure that all subsidy allocations for 2006/07 are allocated by |
| | 30 November 2006 and such allocations schedules should be submitted to the provincial housing department for inclusion in the comprehensive provincial housing allocation document |

DEPARTMENT OF TRADE AND INDUSTRY

| | Industrial Development Zones Grant |
|---|---|
| Transferring Department | Trade and Industry (Vote 32) |
| Purpose | To provide funding to the Eastern Cape Provincial Government to support the necessary infrastructure development in the East London Industrial Development Zone (IDZ) to attract investors. This grant is specifically for the purpose to fast-track the process for investors to set up their business operations in this IDZ. |
| Performance Outputs | The completion of infrastructure facilities for an office park for the automotive industry. |
| Conditions | The submission of a business plan for 2006/07 and detailed infrastructure plans for the IDZ by the Eastern Cape Provincial Government; |
| | Quarterly reports on physical progress with implementation of the infrastructure project by the Eastern Cape Provincial Government. |
| Allocation Criteria | A once-off payment to the Eastern Cape Provincial Government based on the cost needed to complete the project and paid over to the East London IDZ Company. |
| Reason for non-incorporation of equitable share | This payment is a conditional grant. The East London IDZ Company is a Provincial entity and is owned by Eastem Cape Development Corporation (76%) and Buffalo City Municipality (24%). Additional assistance from National Government was required to finalise a critical infrastructure project. |
| Monitoring mechanisms | Quarterly reports to the Department of Trade and Industry by the Eastern Cape Provincial Government. |
| Past performance | The East London IDZ Company has attracted 19 infrastructure projects at a combined value of R220 million; |
| | • Internal storm water systems, electrical power lines and underground electrical cables, fencing and walling, as well as water and sewerage systems have been undertaken; |
| | Three investors are already operational within the East London IDZ; |
| | • Another 40 potential investors have been identified, of which negotiations with 8 are in an advanced stage; |
| | 360 Direct jobs have been created. |
| Projected life | This project is part of the bulk infrastructure under development in the East London IDZ and the funds will be used to complete a specific infrastructure project during 2007. |
| Payment schedule | A once-off payment of R58,2 million towards the Eastern Cape Provincial Government by 15 December 2006. |
| Responsibilities of the National Department | The Department of Trade and Industry will enter into a Funding Agreement with the East London IDZ Company and the Eastern Cape Provincial Government; |
| | Agree on outputs and targets with the Eastern Cape Provincial Government, in line with the grant objective; |
| | Monitor implementation and provide support; |
| | Submit quarterly progress reports to National Treasury; |
| | Submit a final report to the National Treasury after completion of the specific infrastructure project for the automotive industry. |

Frameworks for Conditional Grants to Municipal ities

Detailed frameworks on Schedules 6 and 7 grants to municipalities

Introduction

This part provides a brief description of the framework for the additional grant (2010 FIFA World Cup Stadia Development grant (Sport and Recreation SA)) and the framework for the Water Services Operating and Transfer Subsidy grant (Water Affairs and Forestry) which was omitted in the previous publication, set out in Schedules 6 and 7 of this *Government Notice*. The following are key areas considered for the aforementioned grants:

- Purpose and measurable objectives of the grant
- Conditions of the grant (additional to what is required in the Act)
- Criteria for allocation between municipalities
- Rationale for funding through a conditional grant
- Monitoring mechanisms
- Past performance
- The projected life of the grant
- 2006 MTEF allocation, 2006/07 allocation
- The payment schedule
- Responsibility of national transferring department
- Capacity and preparedness of the transferring department

The 2006 Division of Revenue Act requires that the additional frameworks be gazetted in terms of section 37(2) of the Act.

DEPARTMENT OF SPORT AND RECREATION SOUTH AFRICA

| | 2010 FIFA World Cup Stadia Development Grant |
|--|---|
| Transferring Department | Sport and Recreation South Africa (Vote 19) |
| Goal | To construct new and upgrade existing sporting facilities and supporting infrastructure in designated 2010 FIFA World Cup Host Cities (City of Cape Town, Nelson Mandela Bay, eThekwini, Mbombela and Polokwane, City of Johannesburg, City of Tshwane, Rustenburg and Mangaung). |
| Purpose | To fund the design and construction of new stadia to be used for 2010 FIFA World Cup in the designated 2010 FIFA World Cup Host Cities. To fund the design and upgrading of existing stadia to be used for the 2010 FIFA World Cup in the designated 2010 FIFA World Cup Host Cities. |
| Long Term Objectives | Five new stadia constructed for the 2010 FIFA World Cup competition and completed by 31 December 2009. Five existing stadia upgraded for the 2010 FIFA World Cup competition and completed by 31 December 2008. |
| Short-term Objectives | Appropriately resourced units in Host City municipal offices to undertake large multi-faceted stadia development projects and contract management. Short-term jobs created. Long-term jobs created. |
| Performance Outputs | Detailed Design and Bills of Quantities for 5 new stadia complete. Procurement processes and tenders awarded for the construction of 5 new stadia complete. Contracts for the construction of 5 new stadia signed. Construction of 1 new stadia commenced. Detailed Design and Bills of Quantities for the upgrade of existing 5 stadia complete. Procurement processes and tenders awarded for the upgrade of 5 existing stadia complete. Contracts for the upgrade of existing 5 stadia signed. |
| Conditions | The transferor must engage suitably qualified infrastructure implementation monitoring specialists to assist the transferor to monitor the financial transactions and the implementation of the conditional grant. The recipient must engage qualified professionals to execute all projects related to the construction and upgrading of 2010 FIFA World Cup stadia. There must be a signed contract between the transferor and the recipient called the 2010 FIFA World Cup Stadium Development Contract. The Contract will outline the agreed upon cash flow requirements, Scope of Work and milestones for stadium development. This information will be provided by the Host City. |
| Allocation Criteria | The allocation criteria for construction of new stadia and the upgrading of existing stadia is based on the: Planned spending required to complete the stadia to FIFA specifications for the 2010 FIFA World Cup. Estimated capital cost for the construction of new stadia and the upgrading of existing stadia. |
| Reason not incorporated in equitable share | This is a specific purpose grant with objectives and distribution criteria different from that of the equitable share. |
| Past performance | New grant |

| | 2010 FIFA World Cup Stadia Development Grant | | |
|--|--|--|--|
| 2006/07 Allocation | R600 million for Host Cities: | | |
| | City of Johannesburg: Soccer City: R97 476 431 | | |
| | a Ellis Park R4 000 000 | | |
| | City of Cape Town: Green Point: R98 256 343 | | |
| | eThekwini: King Senzangakhona: R108 977 OS4 | | |
| | Nelson Mandela Bay: Nelson Mandela: R110 086 628 | | |
| | Mbombela: Mbombela: R88 051 815 | | |
| | Polokwane: Peter Mokaba: R81 151 729 | | |
| | Mangaung: Vodacom Park: R4 000 000 | | |
| | Rustenburg: Royal Bafokeng: R4 000 000 | | |
| | City of Tshwane: Loftus Versveld R4 000 000 | | |
| 2007 MTEF Allocation | MTEF allocation will be made available in the 2007 Division of Revenue Bill. | | |
| Projected life | The grant will exist until 2010. | | |
| Monitoring system | Submission of quarterly reports on support provided to municipalities and the progress made with the implementation of the plan according to the outputs identified. | | |
| | Submission of monthly expenditure reports by municipalities as stipulated in the Division of Revenue Act. | | |
| Payment schedule | Transfers will be made in accordance with the requirements of the Division of Revenue Act and it is going to be a once of payment. | | |
| Responsibilities by national department | To monitor the expenditure and progress made by the Transferees in terms of the agreed business plans, designs and contracts. | | |
| | To intervene where necessary to ensure delivery by the transferee. | | |
| | To report on the progress of the project to National Treasury. | | |
| Process for approval of 2007 MTEF allocations | MTEF allocation processes will be made available in the 2007 Division of Revenue Bill. | | |

DEPARTMENT OF WATER AFFAIRS AND FORESTRY

| T C | Water Affairs and Equators (Uata 24) |
|--|--|
| Transferring department | Water Affairs and Forestry (Vote 34) |
| Purpose | To augment the Water Trading Account of the Department of Water Affairs and Forestry (DWAF) to subsidist water schemes owned and/or operated by the department or by other agencies on behalf of the department. |
| Measurable outputs | This grant is used to fund over 300 water schemes involving 8094 staff. Both the schemes and their staff are to be transferred to 53 municipalities. The key measurable output is on the speed and success of effecting such transfers to municipalities. Operating outputs: Operating outputs: Operation of water services schemes and improved revenue collection Support to complete Water Services Development Plans linked to municipal operating budgets and IDP's All transfer agreements signed and formalised by 31 March 2006 Successful transfer of all appropriate staff, budgets and schemes to municipalities by 31 March 2007 Transfer outputs: Schemes refurbished to standards outlined in terms of the agreed policy framework Sustainability assessments completed per scheme or group of schemes to be transferred Water Services Authority/Provider has developed sufficient capacity in line with funding requirements Cost recovery plan in place to support the sustainability of schemes |
| Conditions | The operating and transfer subsidy is a grant in kind until the effective date of transfer. The operating subsidy |
| | (grant in kind) will cover staff related costs (HR component), the direct operating and maintenance costs (Component), the refurbishment costs and will facilitate the transfer of schemes. |
| | All receiving municipalities and providers will be required to conclude formal transfer agreements where the latest effective date of transfer is 31 March 2006. |
| | • The necessary capacity must be in place in the receiving institution for the implementation of the conditional grant (see letter from NT dated 23/11/2004). |
| | 2005/06 – Where transfer agreements are in place by 31 March 2006, schemes transferred during the year will be transferred with the remaining 2 year O component and 3 year HR Component of the budget. |
| | • 2005/06 and 2006/07 - All transfer agreements concluded. Receiving institutions continue to receive the Component for 1 year and HR Component for 2 years. |
| | • 2007/08 - All transfer agreements concluded. Receiving institutions receive 70% of the O component and 100% of the HR component. |
| | • 2008/09 – Onwards, incorporation into the local government equitable share. |
| Allocation criteria | Basic allocation per Water Services Authority in accordance with the operational requirements identified and agreed to in transfer agreements. |
| Reason not incorporated in equitable share | To facilitate the transfer of schemes to Water Service Authorities/Providers, following which funds will be incorporated into the local government equitable share. |
| Monitoring system | A comprehensive Information and monitoring and evaluation system has been developed and is being implemented. |
| Past Performance | 2004/05 audited financial outcome There were no specific comments on the Water Services Operating and transfer Subsidy with regards to the 2004/05 financial year. |
| | 2004/05 service delivery performance |
| | Progress can be summarised as follows: 39 agreements signed, 659 staff transferred, and 92 schemes with a total asset value of approximating R2 115 million transferred. The department has conducted a joint study with dplg outlining the process of transferring over 300 water schemes with their staff to 53 municipalities. |
| Projected life | The transfer of assets and staff to be completed in 2006. DWAF to continue to monitor implementation o conditional grants to the end of 201 1/12. |

| MTEF allocation | Direct transfer to municipalities: |
|---|---|
| | • R500 million for 2006/07, R550 million for 2007/08 and R600 million for 2008109 financial years |
| | Indirect transfers: |
| | • R491 million for 2006/07, R490 million for 2007/08 and R531 million for 2008/09 financial years |
| | Allocations to be reclassified in the Adjustment Budget upon conclusion of transfer agreements |
| Payment schedule | The payments will be made on a quarterly basis as agreed to in the transfer agreement for each specific scheme/municipality. |
| Responsibilities by national department | Detailed information on the allocation formula and data used, and on monitoring system, to be submitted with SCOF in NCOP during the Division of Revenue hearings or as agreed. |
| | • Submission of quarterly performance (i.e outputs) reports with a quarter lag to SCOF in the NCOP. |
| Process for approval of 2007 MTEF allocations | All transfer agreements signed and formalised by 31 March 2006. |
| | • The distribution mechanism/criteria to be finalised by 31 October 2006. |
| | Final allocations to be submitted to the National Treasury by 15 January 2007. |
| | |

Part 3: Exemptions granted to provisions in the Division of Revenue Act, 2006 (Act No. 2 of 2006)

- 1. This part provides exemptions granted for the 2006107 financial year, pursuant to section 47(1) of the Division of Revenue Act, 2006 (Act No. 2 of 2006).
- 2. Section 47 of the 2006 Division of Revenue Act stipulates that "(1) The National Treasury may, on written application by a transferring national or provincial oflcer, exempt such oflcer in writing from complying with a provision of this Act, if the oflcer satisfies the National Treasury that (a) the duty cannot be complied with at that stage; (b) the relevant allocation and framework are properly designed; and (c) the oflcer is taking steps to comply with the provisions of this Act. (2) Any exemption granted in terms & subsection (1) must set out the period and conditions, f any, to which it is subject and must be published in the Gazette".
- 3. In terms of Section 29(2) "The provincial treasury must in respect of allocations to municipalities other than allocations made in terms of this Act publish, with its annual budget <u>and</u> in the Gazette,...."
- 4. In doing so provincial treasuries are duplicating the publication of allocations to municipalities in terms of Section 29(2) and exemption is given to provincial treasuries to publish allocations in either the annual budget or in a *Gazette* and as such Section 29(2) should have read as follow:
 - "The provincial treasury must in respect of allocations to municipalities other than allocations made in terms of this Act publish, with its annual budget <u>or</u> in the Gazette,...."
- 5. The 2006 Division of Revenue Act requires that any exemption granted be gazetted in terms of section 47(2) of the Act.