### GOVERNMENT NOTICE

### **NATIONAL TREASURY**

No. 1179 7 December 2005

In accordance with sections 6(3) and 11 of the Division of Revenue Act, 2005 (Act No. 1 of 2005), I hereby give notice of my approval of the allocations set out in the attached Schedules which are to be transferred to provincial and local government spheres in accordance with the transfer mechanism set out in the Schedules and for the purposes and on the conditions set out therein.

I also hereby publish and make known particulars of re-allocations within the provincial government sphere and re-allocations within the local government sphere in terms of section 35 of the Division of Revenue Act, 2005 (Act No. 1 of 2005); 'and exemptions granted to the provisions in the Division of Revenue Act, 2005 (Act No. 1 of 2005) in terms of section 44 of the Act...

For ease of reference only and where applicable, the Schedules of this Government Notice bear the additional allocations and re-allocations as column A and total adjusted allocations as column B.

This Government Notice is set out as follows:

- > Part 1: Schedules:
- ➤ Part 2: Additional frameworks for conditional grants to provincial and local government spheres; and
- Part 3: Exemptions granted to provisions in the Division of Revenue Act, 2005 (Act No. 1 of 2005).

Trevor A Manuel, MP Minister of Finance

2005-12-06

**PART 1: SCHEDULES** 

SCHEDULE 4A

GENERAL OR NATIONALLY ASSIGNED FUNCTION ALLOCATIONS TO PROVINCES

					Column A	Column B	on B
Vote	Name of Allocation	Purpose	Type of Allocation	Province	2002/06	Forward Estimates	Sstimates
					Allocation	20/9007	2007/08
1					R'000	R'000	R'000
Land Affairs		To contribute towards the purchase of land Nationally assigned function grant Gauteng	Nationally assigned function grant	Gauteng	8 000	8 000	•
(Vote 29)	Renewal Project Grant 1)	for the relocation and settlement of	to Gauteng province				
		Alexandra residents and other qualifying					
		beneficiaries,					
				TOTAL	000 8	000 8	
				The same and the s		*	

1) This grant has been reclassified from a Schedule 5 grant (specific purpose allocations to provinces) to a Schedule 4A grant (general or nationally assigned function allocations to provinces).

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

					Column A	Column B
Vote	Name of A Board				2005/06	2005/06
30	Name of Anocaron	e E	The o Procedure	Frovince	Additional	Adjusted
					allocation	allocation
,					R'000	R'000
Agriculture	Agricultural Disaster Management Grant	Drought relief to farmers in identified areas Conditional grant	Conditional grant	Eastern Cape	10 000	10 000
(Vote 25)		(additional adjustment).		Free State	16 000	16 000
				KwaZulu-Natal	2 000	2 000
				Limpopo	20 000	20 000
	٠,		***************************************	Mpumalanga	15 000	15 000
				Northern Cape	20 000	20 000
		-		North West	16 000	16 000
			,	Western Cape	18 000	18 000
				TOTAL	120 000	120 000
Education	National School Nutrition Programme	*	Conditional grant	Eastern Cape	43 314	237 602
(Vote 15)	Grant	learning capacity (technical adjustment).	:	Free State	11 747	65 564
				Gauteng	18 118	101 124
				KwaZulu-Natal	43 402	242 251
		1		Limpopo	36 633	204 469
			-	Mpumalanga	15 330	85 565
				Northern Cape	5375	30.003
			-	North West	17 321	849 96
				Western Cape	8 760	48 895
Doolth	O I I I I I I I I I I I I I I I I I I I	٦		TOTAL	200 000	1 112 151
Western Western	(a) Comprehensive filly and Aids Grant	8	Conditional grant	Eastern Cape	•	159 005
(or are v		effective response to the HIV and Aids		Free State	15 000	115 874
		epidemic and other matters (roll-over from		Gauteng	:	185 048
		the 2004/05 financial year).		KwaZulu-Natal	ı	251 468
				Limpopo	1	125 899
			1	Mpumalanga	;	81 392
		•		Northern Cape	•	48 050
				North West	1.	100 921
				Western Cape		82 451
				TOTAL	15 000	1 150 108

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

					Column A	Column B
Vote	Name of Allocation				2005/06	2005/06
			туре от Апосяцои	Province	Additional	Adjusted
					allocation	allocation
	1				R'000	R'000
Health	(b) Forensic Pathology Services Grant	To provide for the transitional activities	Conditional grant	Eastern Cape	998 8	998 8
(Vote 16)		required to transfer the Medico-Legal		Free State	2 366	2 366
		Mortuaries from SAPS to Health and to		Gauteng	16 944	16 944
1		initiate the development and provision of a		KwaZulu-Natal	24 976	24 976
		comprehensive Forensic Pathology Service		Limpopo	828 9	6 858
		(FPS) in order to ensure impartial		Mpumalanga	3 534	3 534
		professional evidence for the criminal		Northern Cape	4 363	4 363
		justice system concerning death due to		North West	11 116	11 116
		unnatural causes (technical adjustment).		Western Cape	14 583	14 583
				TOTAL	93 606	93 606
	(c) Hospital Revitalisation Grant		Conditional grant	Eastern Cape	-	147 732
		o the		Free State	•	106 082
		infrastructure, health technology,		Gauteng	•	88 955
		management, monitoring and evaluation of		KwaZulu-Natal	78 000	206 977
		hospitals in line with national policy		Limpopo	•	202 918
		objectives (roll-over from the 2004/05		Mpumalanga	•	57 018
		financial year).		Northern Cape	•	89 651
				North West	•	28 056
				Western Cape	•	148 038
-				TOTAL	78 000	1 105 427
	(d) Hospital Revitalisation Grant		Conditional grant	Eastern Cape	000 01 -	147 732
		modernise, rationalise and transform the		Free State	2 000	106 082
		infrastructure, health technology,		Gauteng	71 000	88 955
		management, monitoring and evaluation of		KwaZulu-Natal	•	206 977
		hospitals in line with national policy		Limpopo	- 10 000	202 918
		objectives (re-allocation in terms of Section		Mpumalanga	•	27 018
		35 of the Division of Revenue Act, 2005		Northern Cape	20 000	89 651
		(Act No. 1 of 2005)).		North West	- 40 000	28 056
				Western Cape	- 24 000	148 038
			3 (	TOTAL	•	1 105 427
Frovincial and	Disaster Relief Grant		Conditional grant	Eastern Cape	16 200	16 200
Local		rehabilitate municipal infrastructure		Western Cape	24 500	24 500
(Vote 5)		damage caused by heavy rains and flooding (additional adjustment)				
,		·/		TOTAL	40 700	40 700

# SCHEDULE 6: RECURRENT GRANTS TO LOCAL GOVERNMENT:

**WATER SERVICES OPERATING SUBSIDY** 

SCHEDULE6

### RECURRENT GRANTS TO LOCAL GOVERNMENT

Water Affairs and I (Vote 34)	orestry	Water Services Operating Subsidy	,			
				Col	umn A	Column B
Category !	Number	Municipality	2005/06 Allocation	Roll-overs	Adjustments	2005/06 Adjusted
EASTERN C ****			R'000	R'000	R'000	R'000
İ						}
	EC121 EC122	Mbhashe	1 1		]	ł
	EC123	Mnquma Great Kei	1		1	İ
В	EC124	Amahlathi				
	EC125 EC126	Buffalo City	4 023		- 1 006	3 017
	EC120	Ngqushwa Nkonkobe				
B 1	EC128	Nxuba	1 1		f :	
	DC12	Amatole District Municipality				
Total: Amatole Mun	cipanties		4 023		- 1 006	3 017
	EC141	Elundini	1			
	EC142	Sengu	1			
	EC143 EC144	Maletswai Gariep	. 1			
	DC14	Ukhahlamba District Municipality	5 137		1	£ 137
Total: Ukhahlamba l		es	5 137		h	5 137 5 137
	000					
	C05b1 C05b2	Umzimkhulu Umzimvubu	1 1		: I	
	DC44	Alfred Nzo District Municipality	1 1		9 859	0.050
Total: Alfred Nzo Mu				·	9 859	9 859 9 859
Table C. 1						
Total: Eastern Cape !	viunicipalit	les	9 160		8 853	18 013
FREE STATE			1		. '	
B F	\$171	Naledi	1			
		Mangaung	2 323	1		2 323
		Mantsopa			1	. 2323
	DC17	Motheo District Municipality				
Total: Motheo Munici	panties		2 323			2 323
B R	5191	Setsoto	1 1	- 1		į.
		Dihlabeng	1	į	1	
		Nketoana	1 1	ľ	ł	İ
		Maluti-a-Phofung Phumelela	1	1	24 226	24 226
		Thabo Mofutsanyana District Municipality	1		}	ł
Total: Thabo Mofutsa	nyana Mun	icipalities		· · · · · · · · · · · · · · · · · · ·	24 226	24 226
B F:	5201	Marketer				
		Moqhaka Ngwathe		4	1	- 1
		Metsimaholo	1 051		1	1 051
		Mafube			1	1031
		Northern Free State District Municipality				
Total: Northern Free S	tate Munic	ipalities	1 051			1 051
otal: Free State Muni	cipalities		3 374	<del>+</del>	24 226	27 600
						2,000
GAUTENG			1	1	1	- 1
١	F	kurhuleni	1	1		
		City of Johannesburg	1	1		-
<b>\</b>	C	City of Tshwane	1 720	1	i	1 720
otal: Gauteng Munici	nalities.		L			
otal. Gauteng Munici	рацие		1 720			1 720
WAZULU-NATAL				ŀ	1	1
					]	1
	e ?	Thekwini	1 393			1 393
	<b></b>					
KZ	212 U	mdoni	1	1	-	
KZ	213 U	mzumbe	1.		-	ľ
KZ	2114 uh	Auziwabantu			1	
KZ: KZ:		zingolweni ibisans Coort	1	1		1
DC		ibiscus Coast gu District Municipality	582	.		
otal: Ugu Municipaliti			582			582 582
						362
KZ:		nnambithi/Ladysmith	1	ĺ	1	
KZ2 KZ2		daka mishezi		ł	ì	j
KZ		chahlamba	1 1	- 1		J.
KZ2	36 lm	babazane	[		1	ŀ
DC		hukela District Municipality	5 073			5 073
tal:Uthukela Municip	atities .		5 073			5 073

### SCHEDULE 6

Water Affairs a (Vote 34)	and Forestry	Water Services Operating Subsidy				
			1	Col	umn A	Column B
Category	Number	Municipality	2005/66 Allocation	Roll-overs	Adjustments	2005/06 Adjusted allocation
			R'000	R'000	R'000	R'000
В	KZ241	Endumeni	1 1		}	l
В	KZ242	Ngufhu				
В	KZ244	Msinga				
В	KZ245	Umvoti				
Ċ	DC24	Umzinyathi District Municipality	1 438		133	1 571
<b>Total:</b> Umzinya	ithi Municipali	ties	1 438		1.33	1.571
В	KZ252	Newcastle	2 847		4 921	7 768
В	KZ253	Utrecht	1 2011		1	, , , ,
B	KZ254	Dannhauser				
C	DC25	Amajuba District Municipality	777			7777
Total:Amajuba	Municipalitie	\$	3 624		4 921	• 8 545
В	KZ261	eDumbe				
В	KZ262	uPhongolo				
В	KZ263	Abaqulusi			1	
В	KZ265	Nongoma			1	
В	KZ266	Ulundi			1	
C	DC26	Zululand District Municipality	IS H1		5	I5116
Total: Zululand	i Municipalitie		15 111		5	IS116
_		71 11 ( 0	ļ		1	
B B	KZ271 KZ272	Umhlabuyalingana				
в В	KZ272 KZ273	Jozini				
B	KZ273	The Big Five False Bay Hlabisa				
В	KZ275	Mtubatuba				
č	DC27	Umkhanyakude District Municipality	4 160			441)
Total: Umkhan			4 460	-		441
В	KZ281	ıbi			1	
В .	KZ282 KZ28:	uMhlathuze Ntamban	930		Ī	1
B B.	KZ28	Umlalazi	1		<b>F</b>	
ь. В	KZ285	Mti jar i	1		ŀ	
	16	N n la	1		. 1	-
C	DC28	uThungulu District Municipality	1 1		·	l
Fotal: uThungu	lu Municipalit	ics .	930			930
_			} }			· }
B B	K2291 K2292	eNdondakusuka	C	ŀ	ŀ	F
• •	KZ292 KZ293	KwaDukuza Ndwedwe	ŀ			ł
B	KZ293	Maphumulo	i i	i	Ì	ľ
e C	DC29	Ilembe District Municipality	2 194			2 194
Total: Ilembe M		siemos District Mannespentry	2 194			2 194
Fotal: KwaZulu	-Natal Munici	palities	34 805		5 059	39 864
LIMPOPO	•			İ	Ì	Ì
•	NIDOSAS	Malder destruction		ļ		ŀ
3	NP03A2	Makhuduthamaga Entelegene	į	j	i	ļ
} }	NP03A3 CBLC3	Fetakgomo Greater Marble Hall	[		<u> </u>	
3	CBLC4	Greater Iviai bie Hall Greater Groblersdal		[	Ì	
\$	CBLC5	Greater Tubatse	1	i	}.	
<u> </u>	CBDC3	Greater Sekhukbune Cross Boundary	1	ł	70 021	70 021
lotal: Greater S	ekhukhune Cr	oss Boundary Municipalities			70 021	79 021
<b>3</b> ,	NP04A1	Maruleng		- }		
3	CBLC6	Bushbuckridge	l		į	· I
;	CBDC4	Bohlabela District Municipality	)	)	50-531	<b>50</b> 531
otal: Boblabela	Municipalitie				50 531	50 531
		i	' I	T		7
3	NP361	Thabazimbi		- 1	2 000	
3	NP362	Lephalale Mankannan	2220	- 1	3 <b>939</b>	6 159
3 <b>3</b>	<b>NP364</b> NP365	Mookgopong Modimolle	ļ	- 1		
3	NP366	Bala Bela	ļ	- 1		l
}	NP367	Mogalakwena	ļ	- 1		
, :	DC36	Waterberg District Municipality	ļ	- 1		
OW: Waterber			2 220		3 939	6 159
					j	
otal: Limpopo	Municipalities		2 220		124 4911	126 711

### RECURRENT GRANTS TO LOCAL GOVERNMENT

Water Affairs (Vote 34)	and Forestry	Water Services Operating Subsidy				
			Allocation	Roll-overs		
MPUMALANO	GA .		R'000	R'000	R'000	R'000
В	MP311	Delmas				
В	MP312	Emalahleni				
В	MP313	Steve Tshwete				
B B	MP314 MP315	Emakhazeni Thembisile				
В	MP316	Dr JS Moroka	1 1	İ	30 880	30 8
c	DC31	Nkangala District Municipality				
Fotal: Nkangal	a Municipalit	les			30 880	30 8
3	MP321	Thaba Chweu	1 1		. 1	
В	MP322	Mbombela	1	1	<u> </u>	
В	MP323	Umjindi	1	1	1	•
B C	MP324 DC32	Nkomazi Ehlanzeni Dietrist Municipality	30 365	- 1	508	30.8
Total: Ehlanzei		Ehlanzeni District Municipality ies	30.365	<del></del>	508	30 8
					300	
l'otal: Mpumal	anga Municip	alides	30 365		31 388	61 7:
NORTHERN C	APE					
В	NC01B1	Gamagara	ነ ነ	ì	i	
В	NWIsl	Moshaweng	10 144		- 5 044	5.14
В	CBLC1	Ga-Segonyana	3 800	I	- 575	3 2
C-4-1-1/21	CBDC1	Kgalagadi District Municipality				
i otai: Kgaiagac	II Cross Boro	er Municipalities	13944	<del></del>	-5619	8 3
3	NC091	Sol Plantie		1	ľ	
3	NC092	Dikgatlong	- [ - {	ť	į.	
3	NC093	Magareng	1 1	- 1		
3	CBLC7	Phokwane	4 332	1	- 1 258	3.03
otal: Frances I	DC9	Frances Baard District Municipality	4 332		-1 258	4.00
			1,332		-1 236	3 07
Total: Northern	Cape Munici	palities	18 276		- 6 877	11 39
NORTH WEST	ſ					
3	NW371	Moretele	1 1		ļ	
3	NW372	Madibeng	1		15 122	15 12
3	NW373	Rustenburg	1	1	1	
3 <sub>.</sub> 3	NW374	Kgetlengrivier	_/ <u>f</u>		•	
; :	NW375 DC37	Moses Kotane Bojanala Platinum District Municipality	1 1	1	ı	
otal: Bojanala			<del></del>	<del></del>	15 122	15 12
otal: North We	est Municipali	tles			15 122	15 12
VESTERN CAI	PE			-		
1	WC011	Matzikama	1	ļ	1	
<b>l</b> .	WC012	Cederberg	1 214	j	- 8	1 20
	WC013 WC014	Bergrivier Saldanha Bav		1	ŀ	
ļ.	WC015	Swartland		[	Į.	
	DC1	West Coast District Municipality	715	,	- 16	699
otal: West Coa	st Municipalit	les	1 929	-,	- 24	1 90
	WC041	Kannaland			ł	
	WC042	Langeberg		1		
	WC043	Mossel Bay		1	1	
	WC044	George		J	1	
	WC045	Oudtshoom Planeshore Pour	444	]	- 73	4 374
	WC047 WC048	Plettenberg Bay Knysna	<b>1</b>	1	j	
	DC4	Eden District Municipality	i i	j	l	
otal: Eden Mun			4 447		- 73	4 374
otal: Western C	ape Municips	lities	6 376		- 97	6 279
						V #17
ational Total			106 296		202 165	308 461

# SCHEDULE 6: INFRASTRUCTURE GRANTS TO LOCAL GOVERNMENT:

NATIONAL ELECTRIFICATION PROGRAMME

### SCHEDULE 6

### INFRASTRUCTUREGRANTS TO LOCAL GOVERNMENT

Minerals and E (Vote 30)	inergy	National Electrification Programme				
				Colu	mp A	Column B
Category	Number	Municipality	2005/06 Allocation	Roll-overs	Adjustments	2005/06 Adjusted
EASTERN CA	PE.		R'000	R'000	R'000	R'000
A		Nelson Mandela	7 049		-	7 049
			700			/
B B	EC101	Camdeboo	1 000		-711	289
В	EC102 EC103	Blue Crane Route Ikwezi	1 380 78			1 380 71
В	EC104	Makana	627			62
B <sub>.</sub> B <sub>.</sub>	EC105	Ndlambe	1	195		19:
в. В	EC106 EC107	Sundays River Valley Bayraans	1 1	·		
В	EC108	Kouga	2 000			2 000
B C	EC109 DC10	Koukamma		j	2 000	2.000
Total: Cacadu N		Cacadu District Municipality	5 085	195	1 289	6 569
В	EC121	Mbhashe				
В	EC122	Mnquma	1 1	i		
B	EC123	Great Kei	1			
B B	EC124 EC125	Amahlathi Buffalo City	12.00	1		
В	EC125	Ngqushwa	12 150		+	12 150
В	EC127	Nkonkobe	4 000	837		4 837
B C	EC128 DC12	Nxuba	1	2 325		2 325
Total: Amatole !		Amatole District Municipality	16 150	3 162		19 312
В	EC131	Inxuba Yethemba	1 412	3,102	·	
В	EC132	Tsolwana	600	1		1 412
В	EC133	Inkwanca	2 781			2 781
3	EC134	Lukhanji	6 800			6 800
3	EC135 EC136	Intsika Yethu Emalableni	680	1		680
3	EC137	Engcobo	000	1		
3	EC138	Sakhisizwe		1		
otal: Chris Har	DC13	Chris Hani District Municipality	12 273			10.000
			1			12 273
3	EC141 EC142	Elundini Sengu	1 700	200		1 900
3	EC143	Malctswai	1 550	1		1 550
3	EC144	Gariep	1 550	1		1 550
otal: Ukhahlam	DC14	Ukhahlamba District Municipality	4 800	200		£ 000
)	EC151	Mbizana	1	200		5 000
1	EC152	Ntabankulu			i	
<b>.</b>	EC153	Qaukeni	1	1		
	EC154	Port St. Johns	1	j	1	
	EC155 EC156	Nyandeni Mhlontio	1 1		1	
	EC157	King Sabata Dalindyebo	8 000	1	ŀ	8 000
	DC15	O.R. Tambo District Municipality				
otal: O.R Tamb	o Municipaliti	es	8 000			8 000
otal: Eastern Ca	ape Municipali	ities	53 357	3 557	1 289	58 203
REE STATE			1	t	. !	
	FS161	Letsemeng	400	400	į.	800
	FS162	Kopanong	400	į.	- 400	
	FS163 DC16	Mohokare Xhariep District Municipality	1 1	İ	1	
otal: Xbariep M		- Party	800	400	- 400	808
	FS171	Naledi				
	FS172	Mangaung	5 000	1	ŧ	5 000
	FS173	Mantsopa Mother District Municipality		1	1	
otal: Motheo Ma	DC17 unicipalities	Motheo District Municipality	5 000			5 000
	FS181	Masilonyana	1 390		1,200	3 000
	FS182	Tokologo	500		-1 390	500
	FS183	Tswelopele	1	}	ľ	
	FS184	Matjhabeng	1	t	1	1
	FS185 DC18	Nala Lejweleputswa District Municipality	1 000	ſ	1	1 000
tal: Lejweleput			2 890		-1 390	1 500
	FS191	Setsoto				
	FS192	Dihlabeng	1	ł	ł	ŀ
	FS193	Nketoana		214	1	214
	FS194 FS195	Maluti-a-Phofung Phumelela	1 000	3 239	13 024	17 263
	DC19	Thabo Mofutsanyana District Municipality	300	I	1	500
tal: Thabo Mof			1 500	3 453	13 024	17 977

### SCHEDULE 6

### INFRASTRUCTUREGRANTS TO LOCAL GOVERNMENT

Minerals and E (Vote 30)	nergy	National Electrification Programme				· · · · · · · · · · · · · · · · · · ·
				Colu	mu A	Column B
Category	Number	Municipality	2005/06 Allocation	Roll-overs	Adjustments	2005/06 Adjusted allocation
		<del></del>	R'000	R'000	R'000	R'000
В	FS201	Moqhaka	1 000	620		1 620
В	FS203	Ngwathe	1 000	1 116		2 110
B	FS204	Metsimaholo	1 000			1 000
B. C	FS205 DC20	Mafube Northern Free State District Municipality	310			310
Total: Northern			3 310	1 736		5 046
Total: Free Stat			13 500	5 589	11 234	30 323
GAUTENG				i		
A A		Ekurhuleni City of Johannesburg	10 000 26 050		<b>-7 00</b> 0 -3 100	22 950
A		City of Tshwane	7 500	1489	-3100	8 989
В	GT02b1	Nokeng tsa Taemane			- 500	
В	CBLCZ	Kungwini	500		-300	
Č	CBDC2	Metsweding District Municipality				
Total: Metswed	ing Municipali	ries	500			
В			1	]		
В			1 000		-1 000	
B C	GT423	Lesedi Sedibena District Municipality	2 000	1 000		3.000
C Total: Sedibeng	DC42 Municipalities	Sedibeng District Municipality	3 000	1 000	- 1 000	3 000
	GT411			- 1000	-1 500	2 200
B B	GT411 GT412	Mogale City Randfontein	1 500	950	-1 500 - 611	950
B	GT414	Westonaria	1 500	200	- 01.1	1 500
В	CBLC8	Merafong City	2 000	1	-2 000	
<u>C</u>	CBDC8	West Rand District Municipality				
Total: West Ra	nd Municipaliti	cs	5 611	950	-4 111	2 450
Total: Gauteng	Municipalities		52 661	3 439	-15 711	40 389
KWAZULU-NA	ATAL	•	1 1	i		
A		eThekwini	25 000	}	į	25 000
В	KZ221	uMshwathi				
В	KZ222	uMngeni	2 035	620		2 655
В	KZ223	Mooi Mpofana				
В	KZ224	Impendie	1		1	
В	KZ225	Msunduzi	4 009	ŀ	Ĭ	4 009
B B	KZ226 KZ227	Mkhambathini Richmond	}	3 500	ł	3 500
e e	DC22	uMgungundlovu District Municipality	1 1	3 300	ì	3,500
Total: uMgungu			6 044	4 120		10 164
В	KZ232	Emnambithi/Ladysmith	1 002	1 972		2 974
B	KZ233	Indaka				-,
В		Umtshezi	1 002		Į.	1.002
В	KZ235	Okhahlamba		1	)	
B C	KZ236 DC23	Imbabazane Uthukela District Municipality		1	ı	
Total:Uthukela			2 004	1 972		3 976
B	KZ252	Newcastle		1 240		1 240
B	KZ253	Utrecht		. 240	į	. 240
В	KZ254	Dannhauser	1	j		
<u>c</u>	DC25	Amajuba District Municipality				
Total: Amajuba			<del></del>	1 240	<del>-</del>	1 240
В	KZ261	eDumbe	1	1	ŀ	ŀ
B B	KZ262 KZ263	uPhongolo	1			3 100
B B	KZ263 KZ265	Abaqulusi Nongoma	1 550	1 550	ļ	3 100
В	KZ266	Ulundi	2 660	6 346	ŀ	9.006
С	DC26	Zululand District Municipality				
Total: Zululand	Municipalities		4 210	7 896		12 106
В	KZ281	Mbonambi	]	i		ŀ
В	KZ282	uMhlathuze	1		I	ŀ
В	KZ283	Ntambanana	1	}	ŀ	ł
B. B.	KZ284 KZ285	Umlalazi Mthonjaneni		ļ	Ī	!
B B	KZ286	Nkandla	] [	500	1	500
<u>c</u>	DC28	uThungulu District Municipality	<u>                                     </u>			
Total: uThungu				500		500
В	KZ291	eNdondakusuka			T	Ţ
В	KZ292	KwaDukuza	3 000			3 000
В	KZ293	Ndwcdwe				
В	KZ294 DC29	Maphumulo Ilembe District Municipality				
C						

SCHEDULE 6

### INFRASTRUCTURE GRANTS TO LOCAL GOVERNMENT

Minerals and E (Vote 30)	nergy	National Electrification Programme				
	,			Colu	mn A	Column B
Category	Number	Municipality	2005/06 Allocation	Roll-overs	Adjustments	2005/06 Adjuste allocation
			R'000	R'000	R'000	R'000
В	KZ5al	Ingwe		4 100		4 10
В	KZ5a2	Kwa Sani				
В	KZ5a3	Matatiele				1
B B	KZ5a4 KZ5a5	Greater Kokstad Ubuhlebezwe	2 000			2 00
e. C	DC43	Sisonke District Municipality	1 1			
Total: Sisonke N			2 000	4 100		6 10
Total: KwaZulu	-Natal Munic	palities	42 258	19 828		62 08
LIMPOPO						
	3m333	Courter Charai	1	]		Ì
B B	NP331 NP332	Greater Giyani Greater Letaba				
B	NP333	Greater Tzaneen	4 828			4 82
В	NP334	Ba-Phalaborwa				[
C	DC33	Mopani District Municipality	4 828		<del></del>	4 82
Total: Mopani M			7 028		· · · · · · · · · · · · · · · · · · ·	7 02
B B	NP341 NP342	Musina Mutale		1		
B B	NP342 NP343	Mutale Thulamela	1	1		ļ
<b>B</b> :	NP344	Makhado	4 503	1 638	1 000	7 14
С	DC34	Vhembe District Municipality				
Total: Vhembe	Municipalities	<del></del>	4 503	1 638	1 000	7 14
B	NP351	Blouberg	7 005	4		7 00:
B B	NP352 NP353	Aganang Molemole	-	1	*	
B	NP354	Polokwane		Į.		
B	NP355	Lepelle-Nkumpi		1		
С	DC35	Capricorn District Municipality			· · · · · · · · · · · · · · · · · · ·	
Total: Capricori	n Municipalitie	· · · · · · · · · · · · · · · · · · ·	7 005			7 005
В	NP361	Thabazimbi				
В	NP362	Lephaiale				
B B	NP364 NP365	Mookgapong Modimolle	2 767	- 1		2 767
В	NP366	Bela Bela		130		130
В	NP367	Mogalakwena	1 550	ŀ	40	1 590
C Total: Waterber	DC36	Waterberg District Municipality	4 317	130	40	4 487
			20 653	1 767	1 040	23 460
Total: Limpopo			20 653	1 /0/	1 040	23 400
MPUMALANG.	Α.		_ <b>/</b> -	1		
В	MP301	Albert Luthuli	733			733
В	MP302	Msukaligwa	2 000	i		2 000
B B	MP303 MP304	Mkhondo Pixley Ka Seme	2 000			2,000
B	MP305	Lekwa	5 720	1		5 720
<b>B</b> .	MP306	Dipaleseng	1 050	1		1 050
B	MP307	Govan Mbeki	1 653	1		1 653
Cotal: Gert Siba	DC30 nde Municipal	Gert Sibande District Municipality	11 156			11 156
В	MP311	Delmas				
р. В	MP311 MP312	Deimas Emalahleni	2 931		1	2 931
В	MP313	Steve Tshwete	2 850	605	1	3 455
В.	MP314	Emakhazeni	1.542	1	-1 542	•
8 8.	MP315	Thembisile Dr JS Moroka		ŧ		
B. C	MP316 DC31	Dr JS Moroka Nkangala District Municipality	1	ľ		
Total: Nkangala			7 323	605	-1 542	6 386
3	MP321	Thaba Chweu	T			
3	MP322	Mbombela	i 815	1		1 815
В	MP323	Umjindi	3 000			3 000
B C	MP324 DC32	Nkomazi Ehlanzeni District Municipality		3 000	1	3 000
rotal: Ehlanzeni			4 815	3 000		7 815
fotal: Mpumala			23 294	3 605	- 1 542	25 357
NORTHERN CA				3 003	-134	J. J. J. J. J. J. J. J. J. J. J. J. J. J
3	NC01B1	Gamagara	700		1	700
3	NWlal	Moshaweng			1	.50
	CBLC1	Ga-Segonyana		3 200	1;	3 200
3	CBDC1	Kgalagadi District Municipality				

Minerals and E (Vote 30)	nergy	National Electrification Programme				
Category	Number	Municipality.	2005/06		mn A	Column B 2005/06 Adjustee
Category	Maniper	Money Party.	Allocation	Roll-overs	Adjustments	allocation
			R'000	R'000	R'000	R'000
В	NC061 NC062	Richtersveld	450 <b>200</b>		- 450 250	
B B	NC062 NC064	Nama Khoi Kamiesberg	200		250	450
B.	NC065	Hantam				
В	NC066	Karoo Hoogland	100		- 100	
В	NC067	Khai-Ma		186		186
C Total: Namakwi	DC6	Namakwa District Municipality	750	186	- 300	636
					* 300	
В	NC071 NC072	Ubuntu Umsobomvu	100	98	ľ	198
B B	NC072	Emthanieni	200	264		464
B	NC074	Kareeberg				
В	NC075	Renosterberg				
B	NC076	Thembelihle				
В В	NC077	Siyathemba				
С В	NO378 DC7	Siyancuma  Karoo District Municipality				
Total: Karoo Mi			300	361		661
В	NC081	Mia				
В	NC081	Kay Garib	I 000 I			1 1000
B B <b>B</b>	NC083	//Khara Hais	787	1550		1337
В	NC084	Ykheis				
В	NC085	Tsantsabane	) )			ļ
В	NC086	Kgatelopele				
Total: Siyanda N	Aunicipalities		1 787	1 550		3 337
В	NC091	Sol Plaatje	1 200			1 200
В .	NC092	Dikgatlong	200			200
B B	NC093	Magareng	ŀ	i		
Č.	CBLC7 DC9	Phokwane Frances Baard District Municipality				
Total: Frances B			1 400			1 400
Total: Northern			4 937	5 297	- 300	9 934
	O-pt Made		7/*/		- 500/	
NORTH WEST						
B	NW371	Moretele				
<b>B</b> B	NW372 NW373	Madibeng Rustenburg	I 650 4 300	2 480		1 650 6 780
В	NW374	Kgetlengrivier	4 300	2 400		0.780
B	NW375	Moses Kotane				
C	DC37	Bolanala Platinum District Municipality	At 1			
TOW: Bojanala	Platinum Muni	cipalities	<u>5</u> 950	2 480		<b>8</b> 430
B	NW401	Ventersdorp	2 480	ŀ		2 480
B ''	NW402	Potchefstroom	2 860		I	2 860
B B	NW403	Klerksdorp	3 000	1 300	į.	4 300
Č	NW404 DC40	Maquassi Hills Southern District Municipality	1 020	ŀ	ļ	1 020
Total: Southern		Condition District Printing Printing	9 360	1 300		10 660
Total: North We	et Municipaliti	net .	15 310	3 780		19 090
			13310	3700		15 050
WESTERN CAP	'E			İ	i	
Α	<del></del>	City of Cape Town	20 000			20 000
В	WC011	Matzikama				
В	WC012	Cederberg	500	ŀ	- 500	ļ
В	WC013	Bergrivier	1 1	1 125	1	1 125
B B	WC014	Saldanha Bay	300	ľ		300
	WC015 DC1	Swartland West Coast District Municipality	300	\ \	- <b>300</b>   3.500	3.500
C TOW: West Coas			I 100	I 125	2 7001	4 925
	WC022	Witzenberg	500	1	- 500	
8 8 8 8 8	WC022	Drakenstein	200		- 300	200
В	WC024	Stellenbosch	700	Į.	ľ	700
В	WC025	Breede Valley	400	1	ŀ	400
8	WC026	Breede River Winelands	300	868	1	1 168
C Fotols Cons Win	DC2	Cape Winelands District Municipality				
Total: Cape Win			2 100	868	- 500	2 468
В	WC031	Theewaterskloof	500	- f	- 500	İ
B	WC032	Overstrand	400			400
B B	WC033 WC034	Cape Aguihas Swellendam	200 300	1 592	310	510
	DC3	Overberg District Municipality	300	1 392	ı	1 892
	Municipalities		1 400	1 592	- 190	

### SCHEDULE6

Minerals and I (Vote 30)	Energy	National Electrification Programme				
		•		Colu	mn A	Column B
Category	Number	Municipality	2005/06 Allocation	Roll-overs	Adjustments	2005/06 Adjusted allocation
			R'000	R'000	R'WO	R'800
В	WC041	Kannaland				
В	WC042	Langeberg	200	223		423
В	WC043	Mossel Bay	1 900			1 900
В	WC044	George	1 500			1 500
В	WC045	Oudtshoom	400	620		I 020
В	WC047	Plettenberg Bay	500			500
В	WC048	Knysna	465	100		565
<u>c</u>	DC4	Eden District Municipality				
Total: Eden Mt	nicipalities		A 965	943		5 <b>908</b>
В	WC051	Laingsburg	330	I		
			835			
С	DC5	Central Karoo District Municipality	ı h	1 240		l 1240
Total: Central I	Karoo Municip		2 465	3 740	1 980	
Total: Western	Cape Municipa	lities	32 030	8 269	3 990	44 289
National Total			258 000	55 132		313 131

## SCHEDULE 6: INFRASTRUCTURE GRANTS TO LOCAL GOVERNMENT:

## PUBLIC TRANSPORT INFRASTRUCTURE AND SYSTEMS FUND

### SCHEDULE 6

### $\textbf{INFRASTRUCTURE} \ \textbf{GRANTS} \ \textbf{TO} \ \textbf{LOCAL} \ \textbf{GOVERNMENT}$

Transport (Vote 33)		Public Transport Infrastructure and	d Systems Fund			1
		<u> </u>	. <del></del>	Coli	ıma A	Column B
Category	Number	Municipality	2005/06 Allocation	Roll-overs	Adjustments	2005/06 Adjusted
			R'000	R'000	R'000	R'000
EASTERN CA	PE		ļ	ĺ	ł	ļ
A		Nelson Mandela		<u> </u>	53 650	
Total: Eastern	Cape Municipa	lities			53 650	53 65
FREE STATE						
В	FS172	Mangaung			23 600	23 60
Total: Free Stat				L	23 600	
GAUTENG						
A		City of Johannesburg	ļ	<b>!</b>	106 900	106 90
Ā		City of Tshwane		<u> </u>	13 150	
Total: Gauteng	Municipalities				120 050	120 05
KWAZULU-NA	TAL					
A		eThekwini			22 600	22 600
Total: KwaZult	-Natal Munici	palities			22 600	22 60
LIMPOPO						
В	NP354	Polokwane			4 000	4 000
Total: Limpopo	Municipalities				4 000	4 000
MPUMALANG	A					
В	MP322	Mbombela			1 810	1816
Fotal: Mpumals	nga Municipal	ities			1 810	1 81
NORTH WEST						
В	NW373	Rustenburg	1	[	4 000	4 000
B	NW403	Klerksdorp			4 000	4 000
fotal: North W	est Municipaliti	es .			8 000	8 001
WESTERN CA	PE,				ţ.	
A		City of Cape Town		Ĺ	8 000	
Total: Western	Cape Municipa				8 000	8 000
			น์			i

## SCHEDULE 7: ALLOCATIONS-IN-KIND / INDIRECT GRANTS TO LOCAL GOVERNMENT:

IMPLEMENTATION OF DISASTER RELIEF (WATER SERVICES)

 ${\bf SCHEDULE7}$   ${\bf ALLOCATIONS-IN-KIND/INDIRECT\ GRANTS\ TO\ LOCAL\ GOVERNMENT}$ 

Provincial and Local		Implementation of Disaster Relief (Water Ser	vices)		<del></del>	
Government (Vote 5)			·	-		
( + ore s)		1	<del></del>	· · · · · · · · · · · · · · · · · · ·		T
			2005/06	Col	umn A	Column B
			Allocation	Roll-overs	Adjustments	2005/06 Adjusted
EASTERN CAPE	<del></del>		R'006	R'000	R'000	R'000
В			ľ	l		
B				1		
8			1	1	1 800	1 80
B B			ļ		500	50
3			-[	}	1 500	1 50
3				]	1	
3 3 E0	C109	Koukamma		İ		
D D	C10	Cacadu District Municipality		1	1 346	1 34
otal: Cacadu Munici	palities				5 146	5 14
1			4		1	
E E	C122	Const Kal		1	1	
	C123 C124	Great-Kei Amahlathi	ĺ	İ	i i	
3 EC	C125	Buffalo City				
	2126	Ngqushwa				
	0127 <b>0128</b>	Nkonkobe Nxuba				
	C128	Amatole District Municipality			2 000	2 000
Total: Amatole Munici		Andrew District Francipanty			2 000	2 000
	2131	Inxuba Yethemba				
EC	2132	Tsolwana				
	2133	Inkwanca				
EC DO	2134 2135	Lukhanji Intsika Yethu				
EC EC	2136	Emalableni				
EC	137	Engcobo				
	138	Sakhisizwe	ļ	Į.	ļļ	
DC otal: Chris Hani Muni		Chris Hani District Municipality			8 000	8 000
		<del></del>			8 000	8 000
EC		Mbizana				
BC: EC:		Ntabankulu Qaukeni		i i		
EC		Port St. Johns			Ì	
EC		Nyandeni		ļ:		
EC		Mhlontio	.}	ļ .		
EC: DC		King Sabata Dalindyebo O.R. Tambo District Municipality	1		26 000	26 000
otal: O.R Tambo Mun					26 000	26 900
EC0	Khi i	Umzimkhulu				
EC0		Umzimvubu	]	·	i	
DC		Alfred Nzo District Municipality			500	500
tal: Alfred Nzo Munic	cipalities				500	500
tal: Eastern Cape Mu	nicipaliti	es	J		41 646	41 646
EE STATE						
		•			1	
FS1		Letsemeng	į į			
PS1	63 1	Kopanong Mohokare		<u> </u>	500 3 000	500 3 000
DC: tal: Xhariep Municips	16 2	Khariep District Municipality			3,000	3 000
tal: Xhariep Municips	alities				3 500	3 500
FS17	71 N	Valedi	]		500	500
FS1	72 N	Mangaung	1 1			500
FS11		viantsopa	1	: · · · · · · · · · · · · · · · · · · ·	ļ.	
DC1 al: Motheo Municipal		Motheo District Municipality	<del> </del>		500	500
			1		360	
FS19 FS19		etsoto Diblabeng	! !	1	Į.	į
F515		rinabeng Ketoana		• [	1	1
FS19	94 N	faluti-a-Phofung	] [		1 452	1 452
FS19	95 P	humolela	1 1		3 000	3.000
DC1 al: Thabo Mofutsanya		habo Mofutsanyana District Municipality				
			1		4 452	4 452
FS20		foqhaka	į į	ŀ	İ	ŀ
FS20 FS20		lgwathe fetsimaholo	}	1	826	826
FS20		lafube	J f	4	l l	
DC2	0 N	orthern Free State District Municipality	<u> </u>			_ {
al: Northern Free Stat	te Munici	palities			826	826
l: Free State Municip	palities		<del> </del>		9 278	9 278
					7 4 / 6	7 4 / 8

### ${\tt SCHEDULE7}$ ALLOCATIONS-IN-KIND/ INDIRECT GRANTS TO LOCAL GOVERNMENT

Category   Number   Municipality   2005/06   Roll-overs   Adjustments   2005/06 Adjust	overnment	Local	Implementation of Disaster Relief Water Service	,			
Category   Namber   Manifolipality							
Alleading   Rollearing   Roll			-		Colt	ımn A	Column B
AUTENG R'000	Category	Number	Municipality	1	Roll-overs	Adjustments	2005/06 Adjuster
Comparison	AUTENG			R'WO	R'000	R'000	R'000
CRICC2   Kanapevin   402				ļ		ļ	,
### ### ### ### ### ### ### ### ### ##				1		4.004	. 400
GT421		CBDC2	Metsweding District Municipality	]		+ 024	402
CF1422	otal: Metswedi	ng Municipali	itles			4 024	4 02
CF1422		GT421	Emfuleni			1	
DC42							
						1 000	1.000
Table   Court   Cour	ntal: Sediheng			<del> </del>		1 000	1.00
WAZULU-NATAL	Jean Seamong	or wincipations			· · · · · · · · · · · · · · · · · · ·	1 000	1000
K2211	stal: Gauteng N	Aunicipalities				5 024	5 024
K2212   Umboni   K2213   Umboni   K2214   Umboni   K2214   Englowen   K2216   Englowen   K2216   Englowen   K2216   Englowen   K2216   Englowen   K2216   Englowen   K2216   Englowen   K2216   Englowen   K2216   Englowen   K2211   Umboni   Umbon	WAZULU-NA	TAL					
K2214   Multiverbantu   K2214   Multiverbantu   K2215   Histou Coart   C224   6 224		KZ211	Vulamehlo				•
KZ214   Water   Wate				1			
K2115   Ethiopolweal   K2116   Hilbinus Coast   C21			-	[			
K2216				[ ]	i		
Mate Ugu Municipalities		KZ216		] [	ŀ		
KZ221	dele fi ? d		Ugu District Municipality	<u> </u>			6 224
K2222	tat: Ugu Muni	cipalities	· · · · · · · · · · · · · · · · · · ·			6 224	6 224
K2223			uMshwathi	ļ .	1		
K2224   Impendie   K2225   Michambathini   K2226   Michambathini   K2227   Richmond   C22   uMgungundlovu Municipality   2.996   2.6				l j	1	1	
K2225   Meanwhattini   K2227   Richmond   K2221   Richmond   K2222   Richmond   K2222   Richmond   K2222   Richmond   K2223   Richmond   K2233   Richmond   K2233   Richmond   K2233   Richmond   K2233   Richmond   K2233   Richmond   K2234   Unitshezi   K2235   Unitshezi   K2235   Unitshezi   K2235   Unitshezi   K2235   Unitshezi   K2235   Unitshezi   K2244   Richmond   K2244   Richmond   K2244   Richmond   K2244   Richmond   K2244   Richmond   K2244   Richmond   K2244   Richmond   K2244   Richmond   K2244   Richmond   K2245   Univoid   Taliforn   Talifor				ŀ	ļ	1	
K2222   Michambathini				[	Ī	I	
DC22		KZ226				ľ	
According				. 1		Į.	
K2232   Emaambithi/Ladysmith   K2233   Indaka   K2234   Untristeri   K2235   Okhahlamba   K2236   Okhahlamba   K2236   Okhahlamba   K2236   Okhahlamba   K2236   Okhahlamba   K2236   Okhahlamba   K2236   Okhahlamba   K2236   Okhahlamba   K2236   Okhahlamba   K2231   Endumeni   K2241   K244   Municipality   K2244   Municipality   T819	tal: nMonnaur	DC22	uMgungundlovu District Municipality				2 696
KZ234   Untschezi   KZ235   Okhahlamba   KZ236   Unbabazane   KZ236   Unbabazane   KZ236   Unbabazane   KZ236   Unbabazane   KZ236   Unbabazane   KZ231   Endumeni   KZ241   Endumeni   KZ242   Nquthu   KZ244   Msinga   KZ244   Msinga   KZ245   Umzinyathi District Municipality   7.819   7.819   7.819   T.819	uni dirigungun				<del></del>	2 096	2 096
KZ234				î Î		Ĭ.	
KZ235   Okhshlamba   KZ236   Imbabazane   PC23   Uthukela District Municipality   R. 582				' '	ľ	f	i
DC23							
Sai: Uthukels Municipalities   Sai: Uthukels Municipalities			Imbabazane				
KZ241   Endumeni   KZ242   Nquthu   KZ244   Nquthu   KZ244   Nquthu   Tali			Uthukela District Municipality				
K.2242   Nquthu   K.2244   Msinga   K.2245   Umvoid   DC24   Umzinyathi District Municipality   7.819   7.81	tal:Uthukela M	•	,			8582	8.582
KZ244   Msinga   KZ245   Umwold   Talija   Tal				·			
KZ245   Umvoit   DC24   Umzinyathi District Municipality   T 819   T 819   T 819   T 819   T 819   T 819   T 819   T 819   T 819   T 819   T 819   KZ252   Newcastle							
1819   1819							
KZ252   Newcastle   KZ253   Utrecht   KZ254   Dannhauser   DC25   Amajuba District Municipality   2 292   2		DC24	Umzinyathi District Municipality			7 819	7 819
KZ253   Utrecht   KZ254   Damhauser   DC25   Amajuba District Municipality   2 292   2 292   2 292   2 292   2 292   2 292   2 292   2 292   2 292   2 292   2 292   2 292   2 292   2 292   2 295   2 2755   2 755	al: Umzinyath	i Municipaliti	es			7 819	1819
KZ253   Utrecht   KZ254   Dannhauser   DC25   Amajuba District Municipality   2 292   2 292   2 292   2 292   2 292   2 292   2 292   2 2955   2 755			Newcastle			463	463
KZ261							
KZ261		RZ254 DC25				2.000	
KZ261	al: Amajuba M	funicipalities	Aniejuba District Numerpanty			2 292 2 <b>755</b>	2 292
KZ262 uPhongolo   KZ263 Abaqulusi   KZ265 Nongoma   KZ266 Ulundi   DC26 Zululand District Municipality   \$266 \$266   \$2			aDk-			- 100	2.00
KZ263   Abaquitusi   KZ265   Nongoma   KZ265   Nongoma   KZ265   Ulundi   DC26   Zululand District Municipality   8 266   8							
K2265   Nongoma   K2266   Ulundi   S 266   S		KZ263					
DC26   Zululand District Municipality   8 266   8 26			Nongoma				
al: Zululand Municipalities 8266 8266  KZ271 Umhlabuyalingana KZ272 Jozini KZ273 The Big Five False Bay KZ274 Hlabisa KZ275 Mtubatuba DC27 Umkhanyakude District Municipality 8795 8795  al: Umkhanyakude Municipalities 8795 8795  KZ281 Mbonambi KZ282 ukhlathuze 3355 355  KZ283 Ntambanana KZ284 Umlabazi KZ284 Umlabazi KZ285 Mthonjaneni KZ285 Mthonjaneni KZ285 Ntandla DC28 uThungulu District Municipality 4870 4870				+	ł		
KZ271	al: Zululand M			<del></del>			
KZ272   Jozini   KZ273   The Big Five False Bay   KZ273   The Big Five False Bay   KZ275   Habita   KZ275   Mubatuba   Brock   Mubatuba   Brock   Mubatuba   Brock			Limbiahuustinaan	<del></del>	·		0 200
KZ273   The Big Five False Bay   KZ274   Habisa   KZ275   Mubaruba   EZ75   Mubaruba   EZ75   Muharuba   EZ75   Muharuba   EZ75   EZ75   Muharuba   EZ75					. 1		1
KZ274   Hlabisa   KZ275   Mtubatuba   B 795				- 1	' L	1	1
DC27   Umkhanyakude District Municipality   8 795   8 795     Imkhanyakude Municipalities   8 795   8 795     KZ281   Mbonambi		KZ274	Hlabisa		1	f	1
al: Umkhanyakude Municipalities 8 795 8 795  K2281 Mbonambi  K2282 uMhlathuze 335 355  K2283 Ntambanana  K2284 Umlalazi  K2285 Mthonjaneni  K2286 Nkandla  DC28 uThungulu District Municipality 4 870 4 870				1	j	1	1
KZ281   Mbonambi   KZ282   uMhlathuze   335   355   355   KZ283   Ntambanana   KZ284   Umlabazi   KZ284   Umlabazi   KZ285   Mthonjaneni   KZ286   Nkandla   DC28   uThungulu District Municipality   4 870   4 870   4 870   CT   CT   CT   CT   CT   CT   CT   C	al: Umkhanval						
KZ282 uMhlathuze   335   355					<del></del>	5 795	8 795
KZ283   Ntambanana				1	İ		I
KZ284 Umlalazi			*		ŀ	355	355
KZ285   Mthonjaneni				<u> </u>		1	1
DC28 uThungulu District Municipality 4870 4870		KZ285	Mthonjaneni	ŀ		1	İ
1 71 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				į.			ļ
	d oThomas's '		u I hungulu District Municipality				

SCHEDULE 7

### ALLOCATIONS-IN-KIND / INDIRECT GRANTS T LOCAL GOVERNMENT

Provincial and Government	MOCEN!	Implementation of Disaster Relief (Water Serv.	ices)			
(Vote 5)		Ţ.				
				Colu	ıma A	Column B
Category	Number	Municipality	2005/CD 6 Allocation	Roll-overs	Adjustments	2005/06 Adjust
	<del></del>		R'00-	R'000	R'000	R'000
	V-7501	-N14	X UU CS			
3 3 .	KZ291 KZ292	eNdondakusuka KwaDukuza	1.	i ·	ŀ	į.
3	KZ292	Ndwedwe		Į.		t
В	KZ294	Maphumulo	<b>1</b> .	1	1	<b>†</b>
Č.	DC29	Ilembe District Municipality	1	ł .		
otal: Hembe M		nembe District Municipality	<del></del>	<del> </del>	5 015 5 015	50
	ramerpanues	<del></del>		<del></del>	3013	5 0
3	KZ5al	Ingwe	1	1	Ī	
3	K25a2	Kwa Sani	1	}		1.
3.	KZ5a3	Metatiele	1	1		
3	KZ5a4	Greater Kokstad	1	l	Ť .	•
3	KZ5a5	Ubuhlebezwe		ł i		
<u></u>	DC43	Sisonke District Municipality			4 623	4 62
otal: Sisonke N	iunicipalities				4 623	4 62
Catal: Kana Zel	-Natal Munici	- No.				
IMPOPO	-IVERENT MICHAEL	pances			60 000	60 00
awar oro			, i			
3	NP03A2	Makhuduthamaga	1	} <del>.</del>	Ţ,	
	NP03A3	Fetakgomo		<u>l</u>		
ŝ	CBLC3	Greater Marble Hall		<b>!</b>		
i	CBLC4	Greater Groblersda!	Ī	ŀ.		
í	CBLCS	Greater Grooterscar Greater Tubatse	1	<u>.</u>		
	CBDC3	Greater Sekhukhune Cross Boundary		l i	8 649	
		coss Boundary Municipalities	<del> </del>	<del>                                     </del>	8 649	864
	CHAIRMAN CI	ON BOUNEAT / MAUNTIPALIDES	<del> </del>	<del> </del>	2 047	
<b>:</b>	NP04A1	Maruleng	4			
l	CBLC6	Bushbuckridge		1		,
<u> </u>	CBDC4	Bohlabela District Municipality	1		10.954	10 95
otal: Bohlabels	Municipalities				10 954	10 95
	NP331	Greater Giyani	I i	1		
i	NP332	Greater Letaba	ŀ			-
	NP333	Greater Tzaneen	ł	1		•
	NP334	Ba-Phalaborwa		1	1 1	F.
	DC33	Mopani District Municipality			8 190	8 19
otal: Mopani M	Innicipalities				8 190	8 19
	>TD044	•				
	NP341 NP342	Musina	į i		1	
	NP342 NP343	Mutale	1	i l		
		Thulamela	Į l		1	
	NP344	Makhado		i i		
otal: Vhembe N	DC34	Vhembe District Municipality			30 802	30.802
otal. Vacabe iv	Mucipanues	<del></del>			30 802	30 80
	NP351	Blouberg	1	}		
	NP352	Aganang				
	NP353	Molemole		ì		
	NP354	Polokwane			į.	
	NP355	Lepelle-Nkumpi	1		. [	
	DC35	Capricom District Municipality	1		17 015	17 015
otal: Capricorn	Municipalities				17 015	17 015
tal: Limpopo N	Iunicipalities				75 610	75 610
				1		
PUMALANGA			[ ]	1	1	
	MP301	Albert Luthuli	į l		[	
	MP301 MP302		ļ	. [	. ]	
	MP302 MP303	Msukaligwa Mkhondo	<u> </u>	·		
	MP304	Pixley Ka Seme	Į l	: 1	3 140	3 140
	MP305	Lekwa	<u> </u>	j	1 686	1 686
	MP306	Dipaleseng	·	·		
	MP307	Govan Mhelri	]		اء,ء	
	DC30	Gert Sibande District Municipality	]	İ	515	515
tal: Gert Sihan	DC30 de Municipalit	es	<del></del>		5 341	2 7 4 7
		<del></del>			3241	5 341
	MP321	Thaba Coweu		- 1	27	27
	MP322	Mbombela	1	i	1 628	1 628
		Umjindi	1	j	251	251
		Nkomazi	1	Į.		
	DC32	Ehlanzeni District Municipality				
tal: Eblanzeni l	Municipalities				1 906	1 906
			<del></del>	<del>-</del>		
al: Mpumalan	ga Municipaliti	a			7 247	7 247
	_					
RTHERN CAP	PE .		• •	Į	1	
	NCOID:	<u></u>		ľ	-	
		Gamagara	. [	1	ŧ	
	NWIal	Moshaweng		Ĭ	1	
	CDIC	C- C				
		Ga-Segonyana Kgalagadi District Municipality		1	16 663	16 663

### SCKEDULE 7

Category   Number	Provincial and L Government (Vote 5)	ocal	Implementation of Disaster Relkf (Water Servi	ices)			
Cliegiery   Nomber			•		Co	lumn A	Column B
NC05  New Action   Secti	Category	Number	Municipality		Roll-overs	Adjustments	2005/06 Adjuste
NC062   Name Xhoi   650   NC063   Heatam   910				R'000	ROOO	R'000	R'000
NC062   Name Xhoi   650   NC063   Heatam   910	В	NC061	Pichtermeld	Ī			ľ
NC054   Kaminsherg   910   1900   1	B					650	65
NC066   Karoo Roogland   1 966   1   NC076   Kah-Markova District Municipality   2000   2   2000   2   2000   2   2							1
NC067   Khal-Ma	<b>B</b> B						
DC6   Mamakwa District Municipality   3 000   2	B B					1 966	I 96
Note: Name/www.Memoricipalities   5.536   5	B C			ł		2,000	2 00
NC072			residence of the control of the cont	<del>-   </del>			
NC072	В	NC071	Illustra			1.405	1 40
NCO74   Kareberg   880	В			-	}		
NCO74   Karecherg   \$800   NCU75   Rouserberg   4225   4   NCU76   Thembelible   4599   NCU77   Stylatemba   4599   NCU77   Stylatemba   4599   NCU77   Stylatemba   4599   NCU77   Stylatemba   4599   NCU77   Stylatemba   4599   NCU78   Stylatemba   4599   NCU78   Stylatemba   4599   NCU78   Stylatemba   4599   NCU78   NCU78   4590   NCU78	В						1 80
NC076   Thembeliate   NC077   Stylamenta   NC078   Stylamenta   NC078   Stylamenta   NC078   Stylamenta   NC078   Stylamenta   NC078   NC078   Stylamenta   NC081   Micr   NC082   Kay Carib   NC082   Kay Carib   NC083   Kay Carib   NC084   Kay Carib   NC084   Kay Carib   NC084   Kay Carib   NC084   Kay Carib   NC085   Tinatsabase   NC085   Tinatsabase   NC085   Tinatsabase   NC085   Tinatsabase   NC085   Tinatsabase   NC085   Tinatsabase   NC085   Tinatsabase   NC086   Kayatelopele   2.949   2.0   NC086   NC086   Stylamed Direct Municipality   2.949   2.0   NC086   NC086   Nc086   N	В	NC074	Kareeberg			880	88
NCO77   Slyancima   Slyancima   Slyancima   DC7   Karoo District Municipality   9   778   9   9   9   9   9   9   9   9   9	В			1	1		. 4 22
NO.078	B B			ŀ	j	459	45
DC7	B			Ŋ.	1	}	1
No.081   Mier	Č					1	
NC081   Miler						9 778	9 77
NC082	в	NCoor	Mier		TO)		
NC084   Ykheis   NC085   Tantisabane   Ser   NC086   Kageloopele   DC8   Syanda Ditrict Municipality   2949   2.	в В			ŀ	1		
NCO84	B			1	1		
NC080   Systed Detrict   Siyanda Municipalities   3916   3.9	В						
DCS   Syunda Municipalities   2,949   2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,	В				1	967	961
Name	В	NC086	Kgatelopele	1			, i
NC091   Sol Plastje   NC092   Diligationg   1744   1: NC093   Magareng   200   2: Diligationg   2: Diligationg   2: Diligationg   2: District Phokwane   2: Di			Siyanda District Municipality				2 949
NC092   Dikgatong   1744	Fotal: Siyanda M	unicipalities		<del> </del>	<del> </del>	3 9 1 6	3 916
NC092   Dikgatong   1744	В.	NC091	Sol Plaatje		1	i	
CBLC7	В.	NC092		1		1 744	1 744
DC9   Frances Baard Manicipalities   290   30   30   30   30   30   30   30	В				1	}	
1	3			.[	.]		
Mail: Northero Cape Municipalities   37 917   37 37 37 37 37 37 37 37 37 37 37 37 37	Cotal: France Ba			<del> </del>			290
NW371   Moretele   14.880	total. I taucce Da	ato stantely	antes	<del> </del>	<del> </del>	2034	2 034
NW371   Moretele   14 880   14 8   NW372   Madibeng   3 125   3 1	Total: Northern C	ape Municip	alities			37 917	37 917
NW372   Madibeng   3 125   3 1	NORTH WEST						
NW372   Madibeng   3 125   3 1	<b>.</b>	NDS/221	Manuala	1	į.		
NW373   Rustenburg   3 978	3			į	ł		14 880
NW 374   Kgetlengrivier   3 978   3 9     NW 375   Moses Kotane   12 205   12 2     DC37   Bojanala Platinum District Municipality   34 187   34 187     NW 381   Ratiou	3				1	3 123	3 125
NW375   Moses Kotane   12 205   12 2	<b>5</b>			İ	1	3 978	3 978
Deal: Bojanala Platinum Municipalities   34187   341	3			Į.	L		12 205
NW381	2			1	1		
NW382   Tswaing   NW383   Maffkeng   NW384   Ditsobotla   NW385   Zecrust   DC38   Central District Municipality   13 840   13	<u> otal: Bojanala Pl</u>	latinum Muni	cipalities			34 187	34 187
NW382   Tswaing   NW383   Maffkeng   NW384   Ditsobotla   NW385   Zecrust   DC38   Central District Municipality   13 840   13	3	NW381	Ratiou		ľ.	!	
NW383	3					1	
NW385   Zeerust   13 840   1	3	NW383	Mafikeng	1	]	1	
DC38   Central District Municipality   13 840	3			1	[		
13 840   13 840   13 840   13 840   13 840   13 840   13 840   13 840   13 840   13 840   13 840   13 840   13 840   13 840   13 840   13 840   13 840   13 840   13 840   14 80 27   14 80 27   14 80 27   14 80 27   14 80 27   15				1	]		
Section   Sect			Central District Municipality	<del> </del>	<b></b>		13 840
### WC011 Matzikama	Court of the last	iheriries		<del> </del>		13 840	13 840
WC011   Matzikama   3 300	otal: North West	Municipaliti	a			48 027	48 027
WC011   Matzikama   3 300	VESTERN CAPE	:		-		Ť	
WC012   Cederberg   1 530	•	•				. f	
WC012   Cederberg	1			1	}	3 300	3 300
WC014   Saldanha Bav   WC015   Swartland   2500   2500   2500   DC1   West Coast District Municipality	ı			ŀ	l		
WC015   Swartland   2500   2	} ;			ļ.		1 530	1 530
DC1   West Coast District Municipality	<b>}</b>				i l		
West Coast Municipalities   7330   733					] [	2 500	2 500
WC022   Witzenberg   5 521   552						73301	7 330
WC023   Drakenstein   WC024   Stellenbosch   Stellenbosch   WC025   Breede Valley   WC026   Breede River Winelands   13 400   1							
WC024   Stellenbosch					]	5 521	5521
, WC025       Breede Valley         WC026       Breede River Winelands       13 400       13 400         DC2       Cape Winelands District Municipality       18 921       18 921         tal: Cape Winelands Municipalities       26 251       26 25					]		
WC026   Breede River Winelands   13 400   13 4					]		l
DC2   Cape Winelands District Municipality     18 921	,			L	Į l	13.400	13 400
tal: Cape Winelands Municipalities         18 921         1892           tal: Western Cape Municipalities         26 251         26 25				<u> </u>	<u> </u>	.5.400	
tal: Western Cape Municipalities 26 251 26 25						18 921	18921
				<u> </u>			
Innal Total	······································	be menterbar	iues			26 251	26 251
1 1 211 AA1 211 AA	stional Total	<del></del>				311 000	311 000

## SCHEDULE 7: ALLOCATIONS-IN-KIND / INDIRECT GRANTS TO LOCAL GOVERNMENT:

WATER SERVICES OPERATING SUBSIDY

### SCHEDULE 7 ALLOCATIONS-IN-KIND! INDIRECT GRANTS TO LOCAL GOVERNMENT

Water Affairs a	nd Forestry	Water Services Operating Subsidy				
(Vote 34)	<del>.</del>			· · · · · · · · · · · · · · · · · · ·	<u></u>	
Category	Number	Municipality	2005/06 Allocation	Roll-overs	Adjustments	Column B 2005/06 Adjusted
			R'000	R'000	R'000	R'000
EASTERN CAI	PE			X 000	1	
В	EC125	Buffalo City	2 039		1 685	3 724
C Total: Amatole	DC12 Municipalities	Amatole District Municipality	19 221 21 260		-3 474 -1 789	15 747 19 471
				· · · · · · · · · · · · · · · · · · ·		
C Total: Chris Ha	DC13 ni Municipaliti	Chris Hani District Municipality les	18 425 18 425			18 425 18 425
c	DC15	O.R. Tambo District Municipality	23 880		- 500	23 380
Total: O.R Tam			23 880		- 500	23 380
c	DC44	Alfred Nzo District Municipality	14 039		- 14 039	
Total: Alfred Na	zo Municipaliti	ies .	14 039		-14 039	
Total: Eastern C	Cape Municipa	lities	77 604		-16 328	61 276
FREE STATE			}			
В	FS162	Kopanong	255			255
Total: Xharlep !			255			255
В	FS192	Dihlabeng	24		ļ	24
B Total: Thabo M	FS194 ofutsanyana M	Maluti-a-Phofung	24 226 24 250	·	- 24 226 -24 226	24
Total: Free State			24 505		- 24 226	279
	e tytumetpantie	3	24 303		- 24 220	617
GAUTENG	•					
Α		City of Tshwane	12 028		2 000	14 028
В	CBLC2	Kungwini	2 435		770	3 205
Total: Metswedi	ng Municipalit	des	2 435		770	3 205
Total: Gauteng l	Municipalities		14 463		2 770	17 233
Kwazulu-na	TAL				•	į,
c	DC24	Umzinyathi District Municipality	133	į	- 133	ĺ
Total: Umzinyat			133		- 133	
c	DC26	Zululand District Municipality	/ 5		- 5	
Total: Zululand	Municipalities		5		- 5	
C	DC28	uThungulu District Municipality			178	178
Total: uThungul					178	178
Total: KwaZulu-	Natal Municip	palities	138		40	178
LIMPOPO						
С	CBDC3	Greater Sekhukhune Cross Boundary	65 971		- 65 971	
. "		oss Boundary Municipalities	65 971		- 65 971	
C Fotal: Bohlabela	CBDC4	Bohlabela District Municipality	50 344		- 50 344	
			50 344		- 50 344	
C . Total: Mopaul M	DC33 Iunicipalities	Mopani District Municipality	104 007			104 007 104 007
		March Dissipation in the			·	
C Fotal: Vhembe M	DC34 funicipalities	Vhembe District Municipality	163 372 163 372			163 372 163 372
В	NP354	Polokwane	26 911			26 911
B C Fotal: Capricorn	DC35	Capricom District Municipality	69 841		<u>.</u>	69 841
			96 752			96 752
B B	NP362 NP367	Lephalale Mogalakwena	3 939		- 3 939	70 617
<u> </u>	DC36	Waterberg District Municipality	23 986		4 531	28 517
Total: Waterberg		3	27 925		592	28 517
Potal: Limpopo !	Municipalities		508 371		- 115 723	392 648
MPUMALANGA	V					1
3	MP301	Albert Luthuli	3 393		12 150	15.543
Fotal: Gert Siban			3 393		12 150	15 543

 ${\bf SCHEDULE\,7}$  ALLOCATIONS-IN-KIND/INDIRECT GRANTS TO LOCAL GOVERNMENT

Water Affairs a (Vote 34)		Water Services Operating Subsidy				
				Colt	mn A	Column B
Category	Number	Municipality	2005/06 Allocation	Roll-overs	Adjustments	2005/06 Adjuste allocation
			R'000	R'000	R'000	R'000
В	MP315	Thembisile	17 748		47	17 79
В	MP316	Dr JS Moroka	44 976		- 44 976	
C Total: Nkangai	DC31	Nkangala District Municipality	62 724		44020	
Total. Itkaugan	a Municipanice	3	62 /24		- 44 929	17 79
В	MP321	Thaba Chweu	1 1		1 721	1 72
В	MP322	Mbombela	33 093			33 09
B Total: Ehlanzer	MP324	Nkomazi	1 262		- 1 262	
Total, Edianzei	a Municipande	5	34 355		459	34 81
Total: Mpumal:	anga Municipa	lities	100 472		- 32 320	68 15
NORTHERN C	APF					
			1 1			
В	NC061	Richtersveld	500			500
B B	NC064	Kamiesberg	600			600
В	NC065 NC067	Hantam Khai-Ma	500			500
c	DC6	Namakwa District Municipality	3005			500
Total: Namakw	a Municipalitie		2 100			2 100
В	NC072					
В	NC072 NC074	Umsobomvu Kareeberg	1 000			1 000
В	NC078	Siyancuma	569		- 2	950 567
С	DC7	Karoo District Municipality			1	307
Total: Karoo M	unicipalities		2 519		- 2	2 517
В	NC081	Mier	800			800
В	NC082	Kay Garib	260			260
В	NC084	Ykheis	500			500
C	DC8	Siyanda District Municipality	70			
Total: Siyanda I	Municipannes		1 630			1 630
В	NC092	Dikgatlong	3 908			3 908
В	NC093	Magareng	1 227	İ	- 700	527
C Total: Frances I	DC9	Frances Baard District Municipality				
Total. Frances E	saaru Municipi	201065	5 135		- 700	4 435
Total: Northern	Cape Municip	alities	11 384		- 702	10 682
					T I	***************************************
					}	
	NW371	Moretele	11 480	ļ	1	11 480
	NW372	Madibeng	13 122		- 13 122	
B B	NW373 NW375	Russenburg Moses Kotane	3 954	- 1	- 2 554	1 400
C	DC37	Bojanala Platinum District Municipality	10 190	ŀ		10 190
Fotal: Bojanala		icipalities	38 746		-15 676	23 070
	DCM	Control District Advisor 11				
Total: Central M	DC38	Central District Municipality	31 750			31 750
Send at It	- Dicipandes		31 750			31 750
	DC39	Bophirima District Municipality	20 705	ļ	1	20 705
otal: Bophirim	a Municipalitie	5	20 705			20 705
otal: North We	st Municipalist	es .	91 201		18 692	GE FAF
			91 201		- 15 676	75 525
lational Total			828 138		- 202 165	625 973

# Part 2: Additional Frameworks for Conditional Grants to Provincial and Local Government Spheres

### Frameworks for Conditional Grants to Provinces

### Detailed frameworks on additional schedule 5 grants to provinces

### Introduction

This part provides a brief description of the framework for the additional grants (Agricultural Disaster Management Grant (Agriculture), Forensic Pathology Services Grant (Health) and the Disaster Relief Grant (Provincial and Local Government)) set out in Schedule 5 of this *GovernmentNotice*. The following are key areas considered for the aforementioned grants:

- Purpose and measurable objectives of the grant
- Conditions of the grant (additional to what is required in the Act) -
- Criteria for allocation between provinces
- Rationale for funding through a conditional grant
- Monitoring mechanisms
- Pastperformance
- The projected life of the grant
- 2005/06 allocation
- The payment schedule
- Responsibility of national transferring department
- Capacity and preparedness of the transferring department

The 2005 Division of Revenue Act requires that the additional frameworks be gazetted in terms of section 11(2) of the Act.

### DEPARTMENT OF AGRICULTURE

	Agricultural Disaster Management Grant	
Transferring department	Agriculture (Vote 25)	
Purpose	Drought relief to farmers in identified areas	
Measurable outputs	Financial assistance in the purchasing and transporting of fodder in identified drought stricken areas for stock purposes	
Conditions	Implementation of the drought relief scheme and monthly reporting by provincial Departments of Agriculture on the actual spending according to the agreed framework on drought assistance	
Allocation criteria	Based on surveys made by provincial Departments of Agriculture and the nation Department of Agriculture of the affected areas	
Reason why not incorporated in equitable share	Special drought relief allocation by Parliament	
Monitoring mechanisms	Regular inspection and monitoring by the national Department of Agriculture and monthly reporting by the provincial Departments of Agriculture on the actual spending	
Past Performance	New grant	
Projected life	Until 31 March 2006	
2005/06 allocation	R120 million	
Payment schedule	Payments to be made on 10 January 2006	
Responsibilities of the national department	<ul> <li>Agree on output and targets with provincial departments</li> <li>Provide the guidelines and criteria for the development and approval of business plans</li> <li>Monitor implementation and provide support</li> </ul>	
	<ul> <li>Submit quarterly performance reports to SCOF in NCOP and National Treasury</li> <li>Submit approved business plans for 2005/06 to the National Treasury</li> </ul>	
Capacity and preparedness of the transferring department	Policy frameworks, monitoring and reporting mechanisms are in place	

### DEPARTMENT OF HEALTH

	Forensic Pathology Services Grant (FPSG)
Transferring department	Health (Vote 16)
Purpose	To provide for the transitional activities required to transfer the Medico-Legal Mortuaries from SAPS to Health and to initiate the development and provision of a comprehensive Forensic Pathology Service (FPS) in all nine provinces in order to ensure impartial professional evidence for the criminal justice system concerning death due to unnatural causes
Measurable outputs	<ul> <li>Project manager appointed in each province, and at the national Department of Health</li> <li>Human resources plan implemented in each province</li> <li>Implementation plan finalised for each province</li> </ul>
Conditions	Maintenance of a separate budget and management centre for FPS in each province
Conditions	<ul> <li>Appointment of a project manager for FPS and delegation of general management functions and powers to the project manager in the province. These functions to include financial accountability, procurement management, hiring and firing of staff and organizing of the services</li> </ul>
	A national project manager to oversee implementation processes in provinces
Monitoring mechanisms	Monthly financial reports
	Quarterly expenditure reports
	Quarterly reports on measurable outputs
Past performance	New grant
Projected life	It is anticipated that within three to five years the FPS will have achieved acceptable equity and the service sufficiently developed to continue as a programme in the provincial health departments funded through the equitable share
<b>2005/06</b> allocation	R93,6 million
Payment schedule	Two equal transfer payments: 21 December 2005 and 18 January 2006
Responsibilities of the national department	<ul> <li>Provide the guidelines and criteria for the development and approval of business plans</li> <li>Monitor implementation and provide support</li> <li>Submit final quarterly performance reports to SCOF in the NCOP and National Treasury</li> <li>Submit the allocation criteria, MTEF allocations and the final conditional grant framework that relate to this grant as requested by National Treasury</li> </ul>
Process for approval of <b>2006/07</b> business plans	National Department of Health approves provincial business plans by 15 January 2006

### DEPARTMENT OF PROVINCIAL AND LOCAL GOVERNMENT

	Disaster Relief Grant		
Transferrine deaartment	Provincial and Local Government (Vote 5)		
Purpose	To assist the provinces to repair and rehabilitate municipal infrastructure damage caused by heavy rains and flooding		
Measurable outputs	Damaged infrastructures repaired and rehabilitated		
Conditions	Provinces are required to report on a monthly basis the following:  Expenditure progress  Physical progresslproject implementation progress		
Allocation criteria	Based on assessment submitted by the provinces		
Reason why not incorporated in equitable share	This is a special transfer to address the disaster-related incidents		
Monitoring mechanisms	Provinces are required to submit monthly reports as stipulated in the 2005 Division of Revenue Act, and publish spending and performance outcomes in their <b>annual</b> report		
2005/06 allocation	<ul> <li>Eastern Cape: R16,2 million</li> <li>Western Cape: R24,5 million</li> </ul>		
Payment schedule	Payments to be made to provinces before 31 March 2006		
Responsibilities of the national department	• the dplg to transfer funds as per schedule in compliance with the 2005 Division of Revenue Act		
	Provinces to collect and collate monthly reports from the municipalities and submit to the dplg by not later than 15 days after the end of each month		
_	Provinces to assist municipalities in implementing the rehabilitation projects		

## Frameworks for Conditional Grants to Municipalities

Detailed frameworks on additional schedules 6 and 7 grants to municipalities

### Introduction

This part provides a brief description of the framework for the additional grants (Implementation of Disaster Relief Grant (Water Services) (Provincial and Local Government) and Public Transport Infrastructure and Systems Grant (Transport)) set out in Schedules 6 and 7 of this *Government Notice*. The following are key areas considered for the aforementioned grants:

- e Purpose and measurable objectives of the grant
- Conditions of the grant (additional to what is required in the Act)
- e Criteria for allocation between municipalities
- e Rationale for funding through a conditional grant
- Monitoring mechanisms
- e Past performance
- The projected life of the grant
- e 2005/06 allocation
- The payment schedule
- Responsibility of national transferring department
- Capacity and preparedness of the transferring department

The **2005** Division of Revenue Act requires that the additional frameworks be gazetted in terms of section 11(2) of the Act.

### DEPARTMENT OF PROVINCIAL AND LOCAL, GOVERNMENT

	Implementation of Disaster Relief (Water Services)	
Transferring department	Provincial and Local Government (Vote 5)	
Purpose	To assist municipalities to fund emergency water services supply to communities affected by drought	
Measurable outputs	Number of households to whom water provision has been stabilised	
	Number of households served with emergency measures	
Conditions	Municipalities are required <b>to</b> report on a monthly basis the following:	
	Expenditure progress	
	Physical progress/project implementations	
Allocation criteria	Based on existing and forecasted critical water needs	
Reason why not incorporated in equitable share	This is a specific transfer to address emergency water supply	
Monitoring mechanisms	Municipalities are required to submit monthly reports as stipulated in the 2005 Division of Revenue Act, and publish spending and performance outcomes in their annual report	
2005/06 allocation	R311 million	
Payment schedule	Payments will be made in terms of the transfer agreement for each specific municipality	
	Based on the individual emergency requirement, a single transfer to be affected to municipalities before 31 March 2006	
Capacity and preparedness of the transferring department	The dplg to transfer funds as per schedule in compliance with the 2005 Division of Revenue Act	
•	• National Department of Water Affairs and Forestry (DWAF) to collect and collate monthly reports in respect of municipalities and submit to the dplg by no later than 15 days after the end of each month	
	National Department of Water Affairs and Forestry (DWAF) to assist municipalities in implementing the drought mitigation projects	

### DEPARTMENT OF TRANSPORT

	Public Transport Infrastructure and Systems (PTIF) Grant	
Transferring department	Transport [Vote 33)	
Purpose	Accelerate planning, establishment, construction, and improvement of new and existing public transport and non-motorised transport infrastructure and systems	
Measurable outputs	<ul> <li>Construction of taxi ranks and stops, bus stations and stops, intermodal facilities, sidewalks, cycleways, access to public transport facilities, upgrading to existing facilities, technology-based systems for public transport management, acquisition of land for public transport facilities, rail system, engine, coach and facilities improvements, new buses, shelters, signage, and other aspects of quality public transport systems in at least 6 cities in 2005/06</li> <li>Funding of detailed public transport capital project plans for at least 8 projects in 2005/06, which will deliver at least:         <ul> <li>4 new public transport and non-motorised facilities;</li> <li>2 rail improvements (including station upgrades);</li> <li>4 technology-based management systems installed;</li> </ul> </li> </ul>	
	A further R leveraged as co-funding for projects from other sources	
Conditions	Applicants (local or provincial authorities and transport public entities) to submit funding proposals to the national Department of Transport by 6 May 2005. The proposals must disaggregate the information by project or cluster of projects, and should demonstrate how the grant will leverage or accelerate the implementation of the project.	
	<ul> <li>All projects related to new or improved infrastructure must be conducted in a labour-intensivemanner in terms of the Expanded Public Works Programme (EPWP) guidelines issued by the national Department of Public Works</li> </ul>	
	<ul> <li>To issue contracts for approved projects only to consulting engineers and contractors who are qualified (either through undergoing training to be qualified or through gaining recognition of prior learning) in managing labour- intensive projects</li> </ul>	
	Submission of quarterly reports on progress with implementation in addition to in-year expenditure monitoring reports in accordance with guidelines set out by the national Department of Transport	
Allocation criteria	Projects are evaluated on the extent to which they:	
	Meet the dual objectives of long-term mobility and specific support for mobility for the 2010 FIFA World Cup;	
	Prioritise public transport over private vehicle use;	
	• Deliver public transport infrastructure and systems (projects must only involve capital expenditure relating very specifically to the improvement of public transport, non-motorised transport or introduction of travel demand management measures);	
	Reenforce public transport policies (projects must promote inter-modalism in the public transport sector; eliminategaps in the existing system; and optimise existing infrastructure and services);	
	Are consistent with existing plans (projects must elaborate or accelerate the implementation of an objective already stated in existing plans; have the approval of the Municipal Council, other senior political decision makers, or the MEC for Transport);	
	Are financially feasible (projects must demonstrate value for money; leverage other conventional revenue streams; and seek only a partian of the total project cost from the grant source); and	
	Are practical (projectsmust be achievable in the planned time frame; and managed by the applicant)	
teason why not acorporated in equitable hare	This giant ensures that municipalities give priority to public transport and non-motorised transport infrastructure, elements that routinely take a back-seat at local level to roads construction and maintenance. This grant brings life to numerous Government priorities related to social equity in the transport sector	
fonitoring mechanisms	Grant recipients are required to submit detailed quarterly reports that capture the full details of the projects including the allocation for the year, the expenditure for the period in question and on outputs achieved	
'ast performance	New grant	
rojected life	To be ieviewedafter two years	
005/06 allocation	R241,7 million	
'ayment schedule	Quarterly instalments	
lapacity and reparedness of the tansferring department	Tho <b>national</b> Department of Transport will appoint a dedicated expert to be responsible for administering the grant by October 2005	

# Part 3: Exemptions granted to provisions in the Division of Revenue Act, 2005 (Act No. ■ of 2005)

- 1. This part provides exemptions granted for the 2005/06 financial year, pursuant to section 44(1) of the Division of Revenue Act, 2005 (Act No. 1 of 2005).
- 2. The following national departments administering the under mentioned provincial conditional grants are exempted from sections 15(3)(a); 30(1)(a) and 30(1)(b) of the Act:
  - National Department of Health in respect of the following conditional grants:
    - Comprehensive HIV and Aids Grant; and
    - Hospital Revitalisation Grant.
  - National Department of Housing in respect of the following conditional grant:
    - Integrated Housing and Human Settlement Development Grant.
  - National Department of Social Development in respect of the following conditional grants:
    - Social Assistance Administration Grant; and
    - Social Assistance Transfers Grant.
- 3. The following provincial conditional grants are exempted from the "Conditions" contained in the published "Frameworks for Conditional Grants to Provinces" in Government Gazette No. 27487 dated 14 April 2005 to be in line with section 12(1)(a) of the Act:
  - National Department of Agriculture in respect of the following conditional grant:
    - Comprehensive Agricultural Support Programme Grant.
  - National Department of Health in respect of the following conditional grants:
    - Health Professions Training and Development Grant; and
    - National Tertiary Services Grant.
  - National Department of Social Development in respect of the following conditional grant:
    - Integrated Social Development Services Grant.
- **4.** All national departments are exempted **from** the "Responsibilities of the national department: Evaluate Annual Reports for 2004/05 for submission to the NCOP and National Treasury by 31 October 2005" contained in the published "Frameworks for Conditional Grants to Provinces" in Government Gazette No. 27487 dated 14 April 2005.
- **5.** The 2005 Division of Revenue Act requires that any exemption granted be gazetted in terms of section 44(2) of the Act.