

GOVERNMENT NOTICE

NATIONAL TREASURY

No. 366

14 April 2005

In accordance with section 28 of the Division of Revenue Act, 2005 (Act No. 1 of 2005) ("the Act"), I, Trevor Andrew Manuel, MP, in my capacity as the Minister of Finance, hereby publish the allocations made to the local sphere of government per municipality in terms of section 8 of the Act, and the conditional grant frameworks to the allocations as set out in Annexure A hereto.

I further publish the total allocations in respect of each municipality in respect of this financial year and the envisaged total allocations for each municipality for the next financial year and the 2007/2008 financial year as set out in the allocation to municipalities marked Annexure B.



TREVOR A MANUEL, MP
MINISTER OF FINANCE

ANNEXURE A

Grant Frameworks for Conditional Grants to Local Government

Introduction

This appendix provides a brief description for each grant in Schedules 4B, 6, 6A and 7 of the Division of Revenue Act, 2005 (Act No. 1 of 2005). The following are key areas considered for each grant:

- Purpose and measurable objectives of the grant
- Conditions of the grant
- Criteria for allocation between municipalities
- Rationale for funding through a conditional grant
- Monitoring mechanisms
- Past performance
- The projected life of the grant
- 2005 MTEF allocation
- The payment schedule
- Responsibility of national transferring department

	Local Government Financial Management Grant
Transferring department	• National Treasury (Vote 8)
Purpose	• To promote and support reforms to municipal financial management and the implementation of the Municipal Finance Management Act (MFMA)
Measurable outputs	<ul style="list-style-type: none"> • The preparation and implementation of multi-year budgets meeting uniform norms and standards • The implementation of accounting reforms • Improvements in internal and external reporting on budgets, finances and annual reports • Implement the Municipal Finance Management Act
Conditions	<ul style="list-style-type: none"> • The submission of a Council resolution striving to achieve multi-year budgets and implementation of accounting and reporting reforms • The employment of an appropriately skilled chief financial officer • Completion and submission of a checklist identifying critical financial management areas to be addressed • Submission of a plan to implement budget and financial management reforms
Allocation criteria	<ul style="list-style-type: none"> • The allocation of funds was initially targeted at pilot municipalities in all categories of municipalities (A, B and C) to implement and refine the financial reforms. With the phased implementation of the MFMA and the countrywide roll out of the reforms, the grant will be extended to cover all municipalities over the MTEF • Multi-year allocations by municipality are published in this gazette
Reason not incorporated in equitable share	• To provide for the critical need to develop municipal financial management capacity and to lend support to the implementation of the Municipal Finance Management legislation
Monitoring system	• Monthly monitoring is undertaken by the National Treasury per the requirements contained in Division of Revenue Act and the signed agreements
Past performance	<p>2003/04 audited financial outcome</p> <ul style="list-style-type: none"> • All funds have been transferred. All 284 municipalities are now part of the programme. Municipalities were required to provide certified bank account details prior to transfer of resources during September 2004 and a short delay was experienced in making transfers. The monthly reports submitted by most municipalities on actual spending show varying levels of spending • No adverse audit issues were identified • The department's 2003/04 annual report contains a detailed explanation of the grant outcomes. The audit process for municipalities receiving these grants has also not been concluded, as some municipalities have not submitted their financial statements, so it is not possible to assess whether the funds received were spent as stipulated <p>2003/04 service delivery performance</p> <ul style="list-style-type: none"> • The MFMA became effective 1 July 2004. Municipalities have been classified into 50 high, 107 medium and 127 low capacity resulting in a phased approach to the implementation of the Act. • SAQA accredited unit standards NQF level 6 certificate qualification in Municipal Finance Management were approved • All 284 municipalities are currently participating in the reform programme. Over 200 finance interns have been appointed using this funding to increase finance management capacity in local government • Budget training conducted with all high and medium capacity municipalities in terms of the phase in of the Act
Projected life	• The programme is designed to support and implement the MFMA. This initiative is also linked to governments' international contractual obligations with regards the international advisor programme. The programme will continue until 2007/08. The grant forms part of government's broader capacity building initiative and focuses on building in-house municipal capacity. After this period the grant will be distributed via the local government equitable share formula to all municipalities
MTEF allocation	• R198,7 million in each of the 2005/06, 2006/07 and 2007/08 financial years
Payment schedule	• The grant will be disbursed during July 2005
Responsibilities by national department	<ul style="list-style-type: none"> • National Treasury is responsible for monitoring and management of the programme • Funds will continue to be transferred to municipalities as well as leveraging a portion of the grant to secure international expertise through the Municipal Finance Management Technical Assistance Programme administered by DBSA • The programme will encompass implementation of the Municipal Finance Management Act

Transferring department	<ul style="list-style-type: none"> National Treasury (Vote 8)
Purpose	<ul style="list-style-type: none"> To support municipal restructuring initiatives of large municipalities
Measurable outputs	<ul style="list-style-type: none"> Outputs of individual grants are specified by municipality in their restructuring plans, and are subject to negotiation and agreement with the National Treasury
Conditions	<ul style="list-style-type: none"> Funds will be made available on the basis of a municipality's commitment to a locally owned restructuring plan that addresses challenges in a sustainable manner The municipal council must pass a resolution agreeing to the plan Quarterly reports measuring progress towards achieving agreed milestones Transfers will depend upon the progressive implementation and achievement of agreed milestones
Allocation criteria	<ul style="list-style-type: none"> Municipalities with total annual budgets exceeding R300 million qualify for this grant, on the grounds of the macroeconomic risk should they not restructure or modernise. This allocation is demand-driven, with applications subjected to an intensive assessment, evaluation and review prior to negotiation of milestones, and credible plans to achieve such restructuring or modernisation Multi-year funding approved for Ethekwini, Cape Town, Nelson Mandela and Tshwane during 2004/05
Reason not incorporated in equitable share	<ul style="list-style-type: none"> The grant supports implementation of municipal restructuring or modernisation plans necessary to avoid financial distress and possible risks to the national fiscus
Monitoring system	<ul style="list-style-type: none"> National Treasury conducts a technical evaluation of applications and reviews regular reports in terms of the grant agreements
Past performance	<p>2003/04 Audited financial outcome</p> <ul style="list-style-type: none"> Five applications have been assessed during 2004 Mangaung's payments were withheld due to non-compliance and the grant agreement will be extended until 2005/06 Further agreements undertaken with the City of Johannesburg in December 2004 No audit issues were identified The department's 2003/04 annual report contains a detailed explanation of the grant outcome. <p>2003/04 Service delivery performance</p> <ul style="list-style-type: none"> Cacadu District Municipality has commenced its role as a development facilitator to the local municipalities in the district.
Projected life	<ul style="list-style-type: none"> The grant is anticipated to continue for a further three years and will be subject to a progress review in 2006/07. The grant will thereafter be incorporated into the Equitable Share
MTEF allocation	<ul style="list-style-type: none"> R350 million in each of the 2005/06, 2006/07 and 2007/08 financial years
Payment schedule	<ul style="list-style-type: none"> Quarterly transfers are planned in accordance with restructuring agreements and achievements of milestones
Responsibilities by national department	<ul style="list-style-type: none"> Ongoing assessment to determine progress against agreed milestones and the future of the grant to be reviewed following the achievements of restructuring plans in 2007 Quarterly assessments for Emfuleni and Buffalo City will be undertaken in 2005 to ensure compliance with the conditions of the grant Annual reviews undertaken with Mangaung, Msunduzi and Cacadu municipalities

Transferring Department	<ul style="list-style-type: none"> Provincial and Local Government (Vote 5)
Purpose	<ul style="list-style-type: none"> To assist municipalities in building in-house capacity to perform their functions and stabilise institutional and governance systems as required in the Local Government Municipal Systems Act of 2000
Measurable Outputs	<ul style="list-style-type: none"> Number of reviewed IDPs and ensure alignment to the Budgets Number of Performance Management Systems implemented by municipalities Implementation of Section 78 of MSA - division of powers and functions Number of Ward Committee meetings to promote Public Participation Development and implementation of District wide Capacity Building framework in line with the National Capacity Building Framework Number of municipalities supported in the preparation and submission of Annual Financial Statements – municipalities that have failed to do so over the past two years. Support to municipalities through the pilot Project Consolidate initiative Support to Planning Implementation and Management Support Centers
Conditions	<ul style="list-style-type: none"> Submission of a district wide action plan in a prescribed format including time frames on the implementation of the measurable outputs Submission of a council resolution striving to achieve the measurable outputs in the action plan Submission of an impact report on the past performance of the grant Submission of PIMS Centre annual work plan (Districts only)
Allocation Criteria	<ul style="list-style-type: none"> Allocations are made to district municipalities, and selected category A and B local municipalities. Allocations to be determined according to assessed need
Reasons not incorporated in Equitable Share	<ul style="list-style-type: none"> The grant gives effect to assist municipalities implement Local Government Legislation
Monitoring system	<ul style="list-style-type: none"> Submission of quarterly reports on support provided to municipalities and the progress made with the implementation of the plan according to the outputs identified Submission of PIMS Centre quarterly reports on progress with PIMS Centre annual work plan to dplg (Chief Director: Development Planning) Submission of monthly expenditure reports by municipalities as stipulated in the Division of Revenue Act Random site visits
Past Performance	<p>2003/2004 audited financial outcome</p> <ul style="list-style-type: none"> The Auditor- General reported as an emphasis of matter material contravention of the requirements of the Division of Revenue Act. The department did not have a single composite documented policy and procedure manual on how to deal with and ensure compliance with DORA, 2003 (Act No. 7 of 2003) or how to apply the remedies in terms of the act, such as delaying funds and withholding funds <p>2003/2004 service delivery performance</p> <ul style="list-style-type: none"> 54% out of the 154 Water Service Authorities has commenced with the Sec 78 assessments (Municipal Systems Act, 2000) for appropriate water service provision 47 PIMS Centres have been established in all 47-district municipalities by March 2004 234 out of 284 IDPs reviewed for 2004/05 financial year 68% of municipalities are satisfied with PIMS support and assistance 92% of municipalities have established Performance Management Systems (PMS) frameworks 77% of municipalities participated in the Municipal Performance Excellence Awards 53% submitted their annual performance reports
Projected Life	<ul style="list-style-type: none"> The grant will be phased into the local government equitable share over the medium term
MTEF allocation	<ul style="list-style-type: none"> R200 million in each of the 2005/06, 2006/07 and 2007/08 financial years
Payment Schedule	<ul style="list-style-type: none"> Transfers will be made in accordance with the requirements of the Division of Revenue Act. The first transfer will be made on receipt of action plans. The second transfer will be made upon progress in implementation
Responsibilities by national department	<ul style="list-style-type: none"> Department to report to SCOF on audited outcomes for 2003/04, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also report on outputs achieved in 2003/04 Detailed information on the allocation formula and data used, and on monitoring system, to be submitted to SCOF in NCOP Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP

Municipal Infrastructure Grant (MIG)	
Transferring department	<ul style="list-style-type: none"> Provincial and Local Government (Vote 5)
Purpose	<ul style="list-style-type: none"> To supplement municipal capital budgets to eradicate backlogs in basic municipal infrastructure utilised in providing basic services for the benefit of poor households To eradicate the bucket sanitation system mainly in urban townships
Measurable outputs	<ul style="list-style-type: none"> Number of new households receiving water and sanitation services per annum Number of additional kilometres' roads developed Number of households receiving new electricity connections Number of jobs created using expanded public works guidelines for above outputs Number of households where the bucket sanitation system has been replaced with an alternative system
Conditions	<ul style="list-style-type: none"> Prioritise residential infrastructure for water, sanitation, electricity, refuse removal, streets lighting, solid waste, connector and bulk infrastructure, and other municipal infrastructure like roads, in line with any MIG or government sector policies established before the start of the municipal financial year Compliance with section 16 and 20 of 2005 Division of Revenue Act, including tabling of capital budgets. District municipalities to also comply with section 24 of the 2005 Division of Revenue Act, on transfers and project agreements with local municipalities. Municipalities must finalise the commitments made by 30 September 2003 on CMIP and DWAF capital programmes by year-end 2005/06 Municipalities must adhere to the labour-intensive construction methods in terms of the Expanded Public Works Programme (EPWP) guidelines Municipalities to submit reports in terms of the format prescribed by section 71 and 72 of the MFMA Municipalities that have prioritised the eradication of the bucket sanitation system for 2005/06, should submit detailed plans to DWAF by 30 June 2005 together with projects and estimated costs <ul style="list-style-type: none"> Identified projects for 2005/06 should demonstrate that the new sanitation system meets the necessary technical and operational requirements Municipalities that have prioritised the eradication of the bucket sanitation system for 2006/07 and beyond, should submit detailed plans to DWAF by 1 October 2005 together with projects and estimated costs
Allocation criteria	<ul style="list-style-type: none"> Part 5 of Annexure E spells out the MIG formula in detail. The formula incorporates backlog and poverty-weighted data Indicative allocations of portion earmarked for eradication of the bucket sanitation system may change subject to readiness of projects, municipality plans for future years and changes in the cost thereof.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> This is a specific purpose grant with objectives and distribution criteria (e.g. backlogs on infrastructure) different from that of the equitable share
Monitoring system	<ul style="list-style-type: none"> This grant requires monitoring of the overall capital budget of municipalities. Each sector national or provincial department will be expected to fulfil sectoral monitoring role National and provincial treasuries will monitor municipal capital budgets, and the reporting on spending information
Past performance	<p>2003/2004 audited financial outcome</p> <ul style="list-style-type: none"> The Auditor-General reported as an emphasis of matter material contravention of the requirements of the Division of Revenue Act by the national department, noting that it did not have a single composite documented policy and procedure manual on how to deal with and ensure compliance with the Division of Revenue Act, 2003 (Act No. 7 of 2003) or how to apply the remedies in terms of the Act. The 2005 Division of Revenue Act clarifies responsibilities of the national transferring department, now that the MIG is classified as a Schedule 4 grant.
Projected life	<ul style="list-style-type: none"> The programme will continue up to 2013 subject to availability of funding
MTEF allocation	<ul style="list-style-type: none"> 2005/06: R5 436 million; 2006/07: R7 454 million; 2007/08: R8 301 million. A ring-fenced allocation of R200 million, R400 million and R600 million has been included in MIG over the 2005 MTEF to fast track the eradication of bucket sanitation system
Phasing arrangements	<ul style="list-style-type: none"> Consolidation process will be completed at the end of the 2005/06 financial year Commitments made before 30 September 2003 by national departments administering grants incorporated into MIG are prioritised and would be fully phased out by year end 2005/06
Payment schedule	<ul style="list-style-type: none"> Transfers are made in terms of the Division of Revenue Act
Responsibilities of national departments	<ul style="list-style-type: none"> DPLG – Administer the municipal infrastructure grant and co-ordinating Municipal Infrastructure Task Team meetings DWAF – support and monitor municipalities to prepare and implement Water Services Development Plans (WSDP's) and monitor progress on water and sanitation budgets Department of Public Works to monitor compliance with the EPWP National Treasury – ensure receipt of budgets of municipalities by 31 July 2005, monitor-spending trends in terms of MFMA Sports and Recreation SA to play an advocacy role and assist the municipalities with planning of sports and recreation facilities and monitor implementation None of the responsibilities listed herein should be construed to imply approval of projects by any national or provincial department

Integrated National Electrification Programme	
Transferring department	<ul style="list-style-type: none"> Minerals and Energy (Vote 30)
Purpose	<ul style="list-style-type: none"> To implement the Programme (INEP) by providing capital subsidies to municipalities to address the electrification backlog of permanently occupied residential dwellings
Measurable outputs	<ul style="list-style-type: none"> The number of connections to households, schools and clinics per annum, Progress on reduction of electrification backlog Implementation of labour intensive methods on electrification projects and the number of jobs created
Conditions	<ul style="list-style-type: none"> Municipalities must contractually undertake to: <ul style="list-style-type: none"> Account for the allocated funds on a monthly basis by the 10th of every month Pass all benefits to end-customers Not utilise the fund for any purpose other than electrification Adhere to the approved electrification programme and agreed cash flow budgets Ring-fence electricity function Adhere to the labour intensive construction methods in terms of the Expanded Public Works Programme (EPWP) guidelines for activities such as trenching, planting of poles etc
Allocation criteria	<ul style="list-style-type: none"> Applications from licensed municipal distributors based on: <ul style="list-style-type: none"> High backlog Rural bias Integration with other programmes such as URP, ISRD, other infrastructure programmes like RDP housing etc Ability to provide top-up or seed capital for project finance The requirements to furnish appropriate documentation, approved tariffs, ring-fenced functions The financial, technical and staff capabilities to distribute electricity, to expand and maintain the networks Effective credit control policies Consultation with communities in terms of IDP process
Reason not incorporated in equitable share	<ul style="list-style-type: none"> This is a specific conditional capital transfer in support of the Integrated National Electrification Programme
Monitoring system	<ul style="list-style-type: none"> Monthly reports in accordance with PFMA and Division of Revenue Act together with a technical audit process
Past performance	<p>2003/04 audited financial outcome</p> <ul style="list-style-type: none"> There were no specific comments on the INEP with regards to 2003/4 financial year <p>2003/04 service delivery performance</p> <ul style="list-style-type: none"> From 2001, 185 935 households and 11 schools were connected with a total expenditure of R1 047 million
Projected life	<ul style="list-style-type: none"> This grant will be fully incorporated into the Municipal Infrastructure Grant (MIG) in 2006/7
MTEF allocation	<ul style="list-style-type: none"> R258 million for the 2005/06 financial year
Payment schedule	<ul style="list-style-type: none"> Transfers are made monthly based on pre-agreed plans and cash flows
Responsibilities by national department	<ul style="list-style-type: none"> Department report to SCOF on audited outcomes for 2003/4, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2004/05 Detailed information on the allocation formula and data used and on monitoring system, to be submitted to SCOF in NCOP during the hearings on the Division of Revenue Bill or as agreed Submission of quarterly performance (outputs) reports with a quarterly lag to SCOF in NCOP

Implementation of Water Service Projects	
Transferring department	<ul style="list-style-type: none"> Water Affairs and Forestry (Vote 34)
Purpose	<ul style="list-style-type: none"> To fund bulk, connector and internal infrastructure for water services at a basic level of service and to implement such projects on behalf of municipalities
Measurable outputs	<ul style="list-style-type: none"> Number of people to be served with water – 45 000 (targeted) Number of jobs to be created: 3 200 for all categories Number of people to be impacted through health and hygiene programme – 68 000 (targeted) Number of toilets to be constructed: 17 100
Conditions	<ul style="list-style-type: none"> Municipalities are required to meet the following outputs: <ul style="list-style-type: none"> Submit the necessary service plans (e.g. WSDP) and budget for the operation and maintenance costs of projects, including the implementation thereof Have demonstrated acceptable level of expertise in managing water services projects Have established the mechanisms and structures for reporting Enter into formal service provision agreements (including provision for payment of services rendered by the department) with the department Completed projects will be transferred to municipalities
Allocation criteria	<ul style="list-style-type: none"> The commitments for ongoing projects as well as operational, capacity and transference of completed projects will receive preference in the programme No new infrastructure projects will be implemented. Only projects previously approved by the Minister will be implemented
Reason not incorporated in equitable share	<ul style="list-style-type: none"> This is a specific capital transfer focused programme with the national policy priority of ensuring all South Africans have access to safe water sources and acceptable sanitation systems This capital programme comes to end in this financial year. Ongoing project commitments will be completed with final year funding
Monitoring system	<ul style="list-style-type: none"> Projects are managed and monitored by DWAF through the principles of the build, operate, train and transfer mechanism
Past performance	<p>2003/04 audited financial outcome</p> <ul style="list-style-type: none"> There were no specific comments on the Water Services Capital Grant with regards to the 2003/04 financial year <p>2003/04 service delivery performance</p> <ul style="list-style-type: none"> Approximately 10,5 million people have been provided with access to basic water services and 123 projects have been transferred to municipalities. Approximately 3 17 000 toilets have been constructed in the past six years and 1,7 million people have benefited from accompanied health and hygiene programmes
Projected life	<ul style="list-style-type: none"> The programme is in its final year and will be fully incorporated into MIG in 2006/07
MTEF allocation	<ul style="list-style-type: none"> R138,7 million for the 2005/06 financial year
Payment schedule	<ul style="list-style-type: none"> Based on monthly and quarterly cash flow forecasts from implementing agents and provinces
Responsibilities by national department	<ul style="list-style-type: none"> Department to ensure that ongoing projects are completed and transferred to appropriate municipalities Department report to SCOF on audited outcomes for 2004/05, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2004/05 Detailed information on the allocation formula and data used, and on monitoring system, to be submitted to SCOF in NCOP during the hearings on the Division of Revenue Bill or as agreed. Internal control documents such as the Water Services Financial Delegation and Water Services Work Plan will be used to achieve monitor outputs Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP

Water Services Operating and Transfer Subsidy (via augmentation to the Water Trading Account)	
Transferring department	<ul style="list-style-type: none"> Water Affairs and Forestry (Vote 34)
Purpose	<ul style="list-style-type: none"> To augment the Water Trading Account of the Department of Water Affairs and Forestry (DWAF) to subsidise water schemes owned and/or operated by the department or by other agencies on behalf of the department
Measurable outputs	<ul style="list-style-type: none"> Operating outputs: <ul style="list-style-type: none"> Operation of water services schemes and improved revenue collection Support to complete Water Services Development Plans linked to municipal operating budgets and IDPs All transfer agreements signed and formalised by 31 March 2006 Successful transfer of all appropriate staff, budgets and schemes to municipalities by 31 March 2006 Transfer outputs: <ul style="list-style-type: none"> Schemes refurbished to standards outlined in terms of the agreed policy framework Sustainability assessments completed per scheme or group of schemes to be transferred Water Services Authority/Provider has developed sufficient capacity in line with funding requirements Cost recovery plan in place to support the sustainability of schemes
Conditions	<ul style="list-style-type: none"> The operating and transfer subsidy is a grant in kind until the effective date of transfer. The operating subsidy (grant in kind) will cover staff related costs (HR component), the direct operating and maintenance costs (O component), the refurbishment costs and will facilitate the transfer of schemes All receiving municipalities and providers will be required to conclude formal transfer agreements where the latest effective date of transfer is 31 March 2006 The necessary capacity must be in place in the receiving institution for the implementation of the conditional grant 2005106 – Where transfer agreements are in place by 31 March 2006, schemes transferred during the year will be transferred with the remaining 3 year O component and remaining 3 year HR component of the budget 2006107 – All transfer agreements concluded. Receiving institutions continue to receive the O and HR components for 2 years 2007108 – All transfer agreements concluded. Receiving institutions continue to receive the O and HR components for 1 year 2008109 – Onwards incorporation into the local government equitable share
Allocation criteria	<ul style="list-style-type: none"> Basic allocation per Water Services Authority in accordance with the operational requirements identified and agreed to in transfer agreements
Reason not incorporated in equitable share	<ul style="list-style-type: none"> To facilitate the transfer of schemes to Water Service Authorities/Providers, following which funds will be incorporated into the local government equitable share
Monitoring system	<ul style="list-style-type: none"> A comprehensive Information and monitoring and evaluation system has been developed and is being implemented
Past Performance	<p>2003104 audited financial outcome</p> <ul style="list-style-type: none"> There were no specific comments on the Water Services Operating and Transfer Subsidy with regards to the 2003104 financial year <p>2003/04 service delivery performance</p> <ul style="list-style-type: none"> Progress can be summarised as follows: 25 agreements signed, 495 staff transferred, 301 staff seconded and 84 schemes with a total asset value of approximating R1 000 million transferred. The department has conducted a joint study with dplg outlining the process of transferring over 300 water schemes with their staff to 53 municipalities
Projected life	<ul style="list-style-type: none"> The transfer of assets and staff to be completed by 31 March 2006. DWAF role as service provide will terminate at the end of 2005106. DWAF to continue to monitor implementation of conditional grants to the end of 2011/12
MTEF allocation MTEF allocation	<ul style="list-style-type: none"> R934,4 million for 2005106 and R990,5 million for 2006107 and R1 040 million for 2007/08 financial years
Payment schedule	<ul style="list-style-type: none"> The payments will be made on a quarterly basis as agreed to in the transfer agreement for each specific scheme/municipality
Responsibilities by national department	<ul style="list-style-type: none"> Detailed information on the allocation formula and data used, and on monitoring system, to be submitted with SCOF in NCOP during the hearings on the Division of Revenue Bill or as agreed Submission of quarterly performance (i.e outputs) reports with a quarter lag to SCOF in NCOP

ANNEXURE 2

LOCAL GOVERNMENT EQUITABLE SHARE AND CONDITIONS OF GRANTS ALLOCATIONS

(Schedules 3, 4B, 6, 6A and 7)

Schedule 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant ¹					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
EASTERN CAPE													
A	Nelson Mandela	3 500	1 000	1 000	3 500	1 000	1 000	50 000	55 000	50 000	50 000	55 000	50 000
B	EC101	Camdeboo	250	500	500	250	500	500					
B	EC102	Blue Crane Route	250	500	500	250	500	500					
B	EC103	Ikwezi	250	500	500	250	500	500					
B	EC104	Makana		750	750		750	750					
B	EC105	Ndlambe		500	500		500	500					
B	EC106	Sundays River Valley	250	500	500	250	500	500					
B	EC107	Baviaans	250	500	500	250	500	500					
B	EC108	Kouga		500	500		500	500					
B	EC109	Koukamma	250	500	500	250	500	500					
C	DC10	Cacadu District Municipality	1 000	500	500	1 000	500	500					
Total: Cacadu Municipalities			2 500	5 250	5 250	2 500	5 250	5 250					
B	EC121	Mbhashe	250	500	500	250	500	500					
B	EC122	Mnquma		500	500		500	500					
B	EC123	Great Kei	250	500	500	250	500	500					
B	EC124	Amahlathi		500	500		500	500					
B	EC125	Buffalo City	2 500	500	500	2 500	500	500	35 000	35 000	35 000	35 000	
B	EC126	Ngqushwa	250	500	500	250	500	500					
B	EC127	Nkonkobe		750	750		750	750					
B	EC128	Nxuba	250	500	500	250	500	500					
C	DC12	Amatole District Municipality	1 500	500	500	1 500	500	500					
Total: Amatole Municipalities			5 000	4 750	4 750	5 000	4 750	4 750	35 000	35 000	35 000	35 000	
B	EC131	Inxuba Yethemba		500	500		500	500					
B	EC132	Tsolwana	250	500	500	250	500	500					
B	EC133	Inkwanca	250	500	500	250	500	500					
B	EC134	Lukhanji		750	750		750	750					
B	EC135	Intsika Yethu	250	500	500	250	500	500					
B	EC136	Emalahleni	250	500	500	250	500	500					
B	EC137	Engcobo	250	500	500	250	500	500					
B	EC138	Sakhisizwe	250	500	500	250	500	500					
C	DC13	Chris Hani District Municipality	1 000	500	500	1 000	500	500					
Total: Chris Hani Municipalities			2 500	4 750	4 750	2 500	4 750	4 750					

**Schedule 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant'						
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	
B	EC141	Elundini	250	500	500	250	500	500						
B	EC142	Senqu	250	500	500	250	500	500						
B	EC143	Maletswai	250	500	500	250	500	500						
B	EC144	Gariep	250	500	500	250	500	500						
C	DC14	Ukhahlamba District Municipality	1 000	500	500	1 000	500	500						
Total: Ukhahlamba Municipalities			2 000	2 500	2 500	2 000	2 500	2 500						
B	EC151	Mbizana	250	500	500	250	500	500						
B	EC152	Ntabankulu	250	500	500	250	500	500						
B	EC153	Qaukeni	250	500	500	250	500	500						
B	EC154	Port St. Johns	250	500	500	250	500	500						
B	EC155	Nyandeni	250	500	500	250	500	500						
B	EC156	Mhlontlo	250	500	500	250	500	500						
B	EC157	King Sabata Dalindyebo	1 000	500	500	1 000	500	500						
C	DC15	O.R. Tambo District Municipality	2 500	500	500	2 500	500	500						
Total: O.R Tambo Municipalities			5 000	4 000	4 000	5 000	4 000	4 000						
B	EC05b1	Umzimkhulu	250	500	500	250	500	500						
B	EC05b2	Umzimvubu	250	500	500	250	500	500						
C	DC44	Alfred Nzo District Municipality	1 000	500	500	1 000	500	500						
Total: Alfred Nzo Municipalities			1 500	1 500	1 500	1 500	1 500	1 500						
Total: Eastern Cape Municipalities			22 000	23 750	23 750	22 000	23 750	23 750	85 000	90 000	50 000	85 000	90 000	50 000

Schedule 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant ¹					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
FREE STATE													
B	FS161	Letsemeng	250	500	500	250	500	500					
B	FS162	Kopanong	1 000	500	500	1 000	500	500					
B	FS163	Mohokare	250	500	500	250	500	500					
C	DC16	Xhariep District Municipality	250	500	500	250	500	500					
Total: Xhariep Municipalities			1 750	2 000	2 000	1 750	2 000	2 000					
B	FS171	Naledi	250	500	500	250	500	500					
B	FS172	Mangaung	2 000	500	500	2 000	500	500	10 000		10 000		
B	FS173	Mantsopa	250	500	500	250	500	500					
C	DC17	Motheo District Municipality		750	750		750	750					
Total: Motheo Municipalities			2 500	2 250	2 250	2 500	2 250	2 250	10 000		10 000		
B	FS181	Masilonyana		750	750		750	750					
B	FS182	Tokologo	250	500	500	250	500	500					
B	FS183	Tswelopele	250	500	500	250	500	500					
B	FS184	Matjhabeng	2 500	500	500	2 500	500	500					
B	FS185	Nala		750	750		750	750					
C	DC18	Lejweleputswa District Municipality	1 000	500	500	1 000	500	500					
Total: Lejweleputswa Municipalities			4 000	3 500	3 500	4 000	3 500	3 500					
B	FS191	Setsoto		500	500		500	500					
B	FS192	Dihlabeng		500	500		500	500					
B	FS193	Nketoana		750	750		750	750					
B	FS194	Matuti-a-Phofung	2 000	500	500	2 000	500	500					
B	FS195	Phumelela	250	500	500	250	500	500					
C	DC19	Thabo Mofutsanyana District Municipality		750	750		750	750					
Total: Thabo Mofutsanyana Municipalities			2 250	3 500	3 500	2 250	3 500	3 500					
B	FS201	Moghaka		500	500		500	500					
B	FS203	Ngwathe		500	500		500	500					
B	FS204	Metsimaholo	2 000	500	500	2 000	500	500					
B	FS205	Mafube	250	500	500	250	500	500					
C	DC20	Northern Free State District Municipality		500	500		500	500					
Total: Northern Free State Municipalities			2 250	2 500	2 500	2 250	2 500	2 500					
Total: Free State Municipalities			12 750	13 750	13 750	12 750	13 750	13 750	10 000		10 000		

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Local Government Financial Management												
Number	Municipality	Municipal Financial Year			National Financial Year			Municipal Financial Year				
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)		
GAUTENG												
A	Ekurhuleni	3 000	500	500	3 000	500	500					
A	City of Johannesburg	3 000	500	500	3 000	500	500	25 000			25 000	
A	City of Tshwane	3 000	500	500	3 000	500	500	65 000	75 000	100 000	65 000	75 000
B	GT02b1 Nokeng tsa Taemane	250	500	500	250	500	500					
B	CBLC2 Kungwini		500	500		500	500					
C	CBDC2 Metsweding District Municipality	250	500	500	250	500	500					
Total: Metsweding Municipalities		500	1 500	1 500	500	1 500	1 500					
B	GT421 Emfuleni	1 000	500	500	1 000	500	500	35 000	35 000		35 000	35 000
B	GT422 Midvaal		500	500		500	500					
B	GT423 Lesedi		500	500		500	500					
C	DC42 Sedibeng District Municipality		500	500		500	500					
Total: Sedibeng Municipalities		1 000	2 000	2 000	1 000	2 000	2 000	35 000	35 000		35 000	35 000
B	GT411 Mogale City		500	500		500	500					
B	GT412 Randfontein	1 000	500	500	1 000	500	500					
B	GT414 Westonaria		500	500		500	500					
B	CBLC8 Merafong City		500	500		500	500					
C	CBDC8 West Rand District Municipality		500	500		500	500					
Total: West Rand Municipalities		1 000	2 500	2 500	1 000	2 500	2 500					
Total: Gauteng Municipalities		11 500	7 500	7 500	11 500	7 500	7 500	125 000	110 000	100 000	125 000	110 000

Schedule 6

CURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (CONTINUED)

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant ¹					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
KWAZULU-NATAL													
A	eThekweni	3 500	500	500	3 500	500	500	65 000	75 000	100 000	65 000	75 000	100 000
B	KZ211 Vulamehlo	250	500	500	250	500	500						
B	KZ212 Umdoni		500	500		500	500						
B	KZ213 Umzumbe	250	500	500	250	500	500						
B	KZ214 uMuziwabantu	250	500	500	250	500	500						
B	KZ215 Ezinqolweni	250	500	500	250	500	500						
B	KZ216 Hibiscus Coast		500	500		500	500						
C	DC21 Ugu District Municipality		500	500		500	500						
Total: Ugu Municipalities		1 000	3 500	3 500	1 000	3 500	3 500						
B	KZ221 uMshwathi	250	500	500	250	500	500						
B	KZ222 uMngeni		500	500		500	500						
B	KZ223 Mooi Mpofana	250	500	500	250	500	500						
B	KZ224 Impendle	250	500	500	250	500	500						
B	KZ225 Msunduzi	2 500	500	500	2 500	500	500						
B	KZ226 Mkhambathini	250	500	500	250	500	500						
B	KZ227 Richmond	250	500	500	250	500	500						
C	DC22 uMgungundlovu District Municipality	1 000	500	500	1 000	500	500						
Total: uMgungundlovu Municipalities		4 750	4 000	4 000	4 750	4 000	4 000						
B	KZ232 Ennambithi/Ladysmith	1 000	500	500	1 000	500	500						
B	KZ233 Indaka	250	500	500	250	500	500						
B	KZ234 Umtshezi		500	500		500	500						
B	KZ235 Okhahlamba	250	500	500	250	500	500						
B	KZ236 Imbabazane	250	500	500	250	500	500						
C	DC23 Uthukela District Municipality	250	500	500	250	500	500						
Total: Uthukela Municipalities		2 000	3 000	3 000	2 000	3 000	3 000						
B	KZ241 Endumeni		500	500		500	500						
B	KZ242 Nquthu	250	500	500	250	500	500						
B	KZ244 Msinga	250	500	500	250	500	500						
B	KZ245 Umvoti	250	500	500	250	500	500						
C	DC24 Umzinyathi District Municipality		500	500		500	500						
Total: Umzinyathi Municipalities		750	2 500	2 500	750	2 500	2 500						
B	KZ252 Newcastle	1 000	500	500	1 000	500	500						
B	KZ253 Utrecht	250	500	500	250	500	500						
B	KZ254 Dannhauser	250	500	500	250	500	500						
C	DC25 Amajuba District Municipality	250	500	500	250	500	500						
Total: Amajuba Municipalities		1 750	2 000	2 000	1 750	2 000	2 000						

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant ¹						
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	
B	KZ261 eDumbe	250	500	500	250	500	500							
B	KZ262 uPhongolo	250	500	500	250	500	500							
B	KZ263 Abaqulusi		500	500		500	500							
B	KZ265 Nongoma	250	500	500	250	500	500							
B	KZ266 Ulundi		500	500		500	500							
C	DC26 Zululand District Municipality	1 500	500	500	1 500	500	500							
Total: Zululand Municipalities		2 250	3 000	3 000	2 250	3 000	3 000							
B	KZ271 Umhlabuyalingana	250	500	500	250	500	500							
B	KZ272 Jozini		500	500		500	500							
B	KZ273 The Big Five False Bay	250	500	500	250	500	500							
B	KZ274 Hlabisa	250	500	500	250	500	500							
B	KZ275 Mtubatuba	250	500	500	250	500	500							
C	DC27 Umkhanyakude District Municipality		500	500		500	500							
Total: Umkhanyakude Municipalities		1 000	3 000	3 000	1 000	3 000	3 000							
B	KZ281 Mbonambi	250	500	500	250	500	500							
B	KZ282 uMhlathuze	1 000	500	500	1 000	500	500							
B	KZ283 Ntambanana	250	500	500	250	500	500							
B	KZ284 Umlalazi		500	500		500	500							
B	KZ285 Mthonjaneni	250	500	500	250	500	500							
B	KZ286 Nkandla	250	500	500	250	500	500							
C	DC28 uThungulu District Municipality		500	500		500	500							
Total: uThungulu Municipalities		2 000	3 500	3 500	2 000	3 500	3 500							
B	KZ291 eNdongakusuka		500	500		500	500							
B	KZ292 KwaDukuza		500	500		500	500							
B	KZ293 Ndwedwe	250	500	500	250	500	500							
B	KZ294 Maphumulo	250	500	500	250	500	500							
C	DC29 Ilembe District Municipality		500	500		500	500							
Total: Ilembe Municipalities		500	2 500	2 500	500	2 500	2 500							
B	KZ5a1 Ingwe	250	500	500	250	500	500							
B	KZ5a2 Kwa Sani	250	500	500	250	500	500							
B	KZ5a3 Matatiele	250	500	500	250	500	500							
B	KZ5a4 Greater Kokstad		500	500		500	500							
B	KZ5a5 Ubuhlebezwe	250	500	500	250	500	500							
C	DC43 Sisonke District Municipality	250	500	500	250	500	500							
Total: Sisonke Municipalities		1 250	3 000	3 000	1 250	3 000	3 000							
Total: KwaZulu-Natal Municipalities		20 750	30 500	30 500	20 750	30 500	30 500	65 000	75 000	100 000	65 000	75 000	100 000	

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant ¹					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
LIMPOPO													
B	NP03A2	Makhuduthamaga	250	500	500	250	500	500					
B	NP03A3	Fetakgomo	250	500	500	250	500	500					
B	CBLC3	Greater Marble Hall	250	500	500	250	500	500					
B	CBLC4	Greater Groblersdal		500	500		500	500					
B	CBLC5	Greater Tubatse	250	500	500	250	500	500					
C	CBDC3	Greater Sekhukhune Cross Boundary		500	500		500	500					
Total: Greater Sekhukhune Cross Boundary Municipalities			1 000	3 000	3 000	1 000	3 000	3 000					
B	NP04A1	Maruleng	250	500	500	250	500	500					
B	CBLC6	Bushbuckridge		500	500		500	500					
C	CBDC4	Bohlabela District Municipality	250	500	500	250	500	500					
Total: Bohlabela Municipalities			500	1 500	1 500	500	1 500	1 500					
B	NP331	Greater Giyani	250	500	500	250	500	500					
B	NP332	Greater Letaba	250	500	500	250	500	500					
B	NP333	Greater Tzaneen	1 000	500	500	1 000	500	500					
B	NP334	Ba-Phalaborwa		500	500		500	500					
C	DC33	Mopani District Municipality	250	500	500	250	500	500					
Total: Mopani Municipalities			1 750	2 500	2 500	1 750	2 500	2 500					
B	NP341	Musina	250	500	500	250	500	500					
B	NP342	Mutale	250	500	500	250	500	500					
B	NP343	Thulamela	2 000	500	500	2 000	500	500					
B	NP344	Makhado	1 000	500	500	1 000	500	500					
C	DC34	Vhembe District Municipality		500	500		500	500					
Total: Vhembe Municipalities			3 500	2 500	2 500	3 500	2 500	2 500					
B	NP351	Blouberg	250	500	500	250	500	500					
B	NP352	Aganang	250	500	500	250	500	500					
B	NP353	Molemole	250	500	500	250	500	500					
B	NP354	Polokwane	2 500	500	500	2 500	500	500					
B	NP355	Lepelle-Nkumpi	250	500	500	250	500	500					
C	DC35	Capricorn District Municipality	1 000	500	500	1 000	500	500					
Total: Capricorn Municipalities			4 500	3 000	3 000	4 500	3 000	3 000					
B	NP361	Thabazimbi	500	500	500	500	500	500					
B	NP362	Lephalale		500	500		500	500					
B	NP364	Mookgopong	250	500	500	250	500	500					
B	NP365	Modimolle	250	500	500	250	500	500					
B	NP366	Bela Bela		500	500		500	500					
B	NP367	Mogalakwena		500	500		500	500					
C	DC36	Waterberg District Municipality		500	500		500	500					
Total: Waterberg Municipalities			1 000	3 500	3 500	1 000	3 500	3 500					
Total: Limpopo Municipalities			12 250	16 000	16 000	12 250	16 000	16 000					

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant ¹					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
MPUMALANGA													
B	MP301	Albert Luthuli	250	500	500	250	500	500					
B	MP302	Msukaligwa		500	500		500	500					
B	MP303	Mkhondo		500	500		500	500					
B	MP304	Pixley Ka Seme		500	500		500	500					
B	MP305	Lekwa		500	500		500	500					
B	MP306	Dipaleseng	250	500	500	250	500	500					
B	MP307	Govan Mbeki	2 000	500	500	2 000	500	500					
C	DC30	Gert Sibande District Municipality	1 500	500	500	1 500	500	500					
Total: Gert Sibande Municipalities			4 000	4 000	4 000	4 000	4 000	4 000					
B	MP311	Delmas		500	500		500	500					
B	MP312	Emalahleni	2 000	500	500	2 000	500	500					
B	MP313	Steve Tshwete	1 000	500	500	1 000	500	500					
B	MP314	Emakhazeni	250	500	500	250	500	500					
B	MP315	Thembisile		500	500		500	500					
B	MP316	Dr JS Moroka	250	500	500	250	500	500					
C	DC31	Nkangala District Municipality		500	500		500	500					
Total: Nkangala Municipalities			3 500	3 500	3 500	3 500	3 500	3 500					
B	MP321	Thaba Chweu		500	500		500	500					
B	MP322	Mbombela	2 500	500	500	2 500	500	500					
B	MP323	Umgindi		500	500		500	500					
B	MP324	Nkomazi		500	500		500	500					
C	DC32	Ehlanzeni District Municipality	2 000	500	500	2 000	500	500					
Total: Ehlanzeni Municipalities			4 500	2 500	2 500	4 500	2 500	2 500					
Total: Mpumalanga Municipalities			12 000	10 000	10 000	12 000	10 000	10 000					

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant ¹					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTHERN CAPE													
B	NC01B1	Gamagara	250	500	500	250	500	500					
B	NW1a1	Moshaweng	250	500	500	250	500	500					
B	CBLC1	Ga-Segonyana		500	500		500	500					
C	CBDC1	Kgalagadi District Municipality	1 000	500	500	1 000	500	500					
Total: Kgalagadi Cross Border Municipalities			1 500	2 000	2 000	1 500	2 000	2 000					
B	NC061	Richtersveld	250	500	500	250	500	500					
B	NC062	Nama Khoi		500	500		500	500					
B	NC064	Kamiesberg	250	500	500	250	500	500					
B	NC065	Hantam	250	500	500	250	500	500					
B	NC066	Karoo Hoogland	250	500	500	250	500	500					
B	NC067	Khai-Ma	250	500	500	250	500	500					
C	DC6	Namakwa District Municipality	1 000	500	500	1 000	500	500					
Total: Namakwa Municipalities			2 250	3 500	3 500	2 250	3 500	3 500					
B	NC071	Ubuntu	1 000	500	500	1 000	500	500					
B	NC072	Umsobomvu	250	500	500	250	500	500					
B	NC073	Erntjanjeni		500	500		500	500					
B	NC074	Kareeberg	250	500	500	250	500	500					
B	NC075	Renosterberg	250	500	500	250	500	500					
B	NC076	Thembelihle	250	500	500	250	500	500					
B	NC077	Siyathemba	250	500	500	250	500	500					
B	NC078	Siyancuma	250	500	500	250	500	500					
C	DC7	Karoo District Municipality	1 000	500	500	1 000	500	500					
Total: Karoo Municipalities			3 500	4 500	4 500	3 500	4 500	4 500					
B	NC081	Mier	250	500	500	250	500	500					
B	NC082	Kay Garib	250	500	500	250	500	500					
B	NC083	//Khara Hais		500	500		500	500					
B	NC084	Ykheis	250	500	500	250	500	500					
B	NC085	Tsantsabane	250	500	500	250	500	500					
B	NC086	Kgatelopele	250	500	500	250	500	500					
C	DC8	Siyanda District Municipality	1 000	500	500	1 000	500	500					
Total: Siyanda Municipalities			2 250	3 500	3 500	2 250	3 500	3 500					
B	NC091	Sol Plaatje	2 500	500	500	2 500	500	500					
B	NC092	Dikgatlong	250	500	500	250	500	500					
B	NC093	Magareng	250	500	500	250	500	500					
B	CBLC7	Phokwane		500	500		500	500					
C	DC9	Frances Baard District Municipality	2 000	500	500	2 000	500	500					
Total: Frances Baard Municipalities			5 000	2 500	2 500	5 000	2 500	2 500					
Total: Northern Cape Municipalities			14 500	16 000	16 000	14 500	16 000	16 000					

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant ¹					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTH WEST													
B	NW371	Moretele	250	500	500	250	500	500					
B	NW372	Madibeng		500	500		500	500					
B	NW373	Rustenburg	1 000	500	500	1 000	500	500					
B	NW374	Kgetlengrivier	250	500	500	250	500	500					
B	NW375	Moses Kotane		500	500		500	500					
C	DC37	Bojanala Platinum District Municipality		500	500		500	500					
Total: Bojanala Platinum Municipalities			1 500	3 000	3 000	1 500	3 000	3 000					
B	NW381	Ratlou	250	500	500	250	500	500					
B	NW382	Tswaing	250	500	500	250	500	500					
B	NW383	Mafikeng	1 500	500	500	1 500	500	500					
B	NW384	Ditsobotla		500	500		500	500					
B	NW385	Zeerust		500	500		500	500					
C	DC38	Central District Municipality		500	500		500	500					
Total: Central Municipalities			2 000	3 000	3 000	2 000	3 000	3 000					
B	NW391	Kagisano	250	500	500	250	500	500					
B	NW392	Naledi		500	500		500	500					
B	NW393	Mamusa	250	500	500	250	500	500					
B	NW394	Greater Taung	250	500	500	250	500	500					
B	NW395	Molopo	250	500	500	250	500	500					
B	NW396	Lekwa-Teemane		500	500		500	500					
C	DC39	Bophirima District Municipality		500	500		500	500					
Total: Bophirima Municipalities			1 000	3 500	3 500	1 000	3 500	3 500					
B	NW401	Ventersdorp	250	500	500	250	500	500					
B	NW402	Potchefstroom	1 000	500	500	1 000	500	500					
B	NW403	Klerksdorp	1 000	500	500	1 000	500	500					
B	NW404	Maquassi Hills		500	500		500	500					
C	DC40	Southern District Municipality	1 500	500	500	1 500	500	500					
Total: Southern Municipalities			3 750	2 500	2 500	3 750	2 500	2 500					
Total: North West Municipalities			8 250	12 000	12 000	8 250	12 000	12 000					

Schedule 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant ¹					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
WESTERN CAPE													
A	City of Cape Town	4 000	500	500	4 000	500	500	65 000	75 000	100 000	65 000	75 000	100 000
B	WC011 Matzikama		500	500		500	500						
B	WC012 Cederberg	250	500	500	250	500	500						
B	WC013 Bergrivier		500	500		500	500						
B	WC014 Saldanha Bay		500	500		500	500						
B	WC015 Swartland	500	500	500	500	500	500						
C	DC1 West Coast District Municipality	1 000	500	500	1 000	500	500						
Total: West Coast Municipalities		1 750	3 000	3 000	1 750	3 000	3 000						
B	WC022 Witzenberg		500	500		500	500						
B	WC023 Drakenstein	2 000	500	500	2 000	500	500						
B	WC024 Stellenbosch	1 000	500	500	1 000	500	500						
B	WC025 Breede Valley		500	500		500	500						
B	WC026 Breede River Winelands		500	500		500	500						
C	DC2 Cape Winelands District Municipality	2 000	1 000	1 000	2 000	1 000	1 000						
Total: Boland Municipalities		5 000	3 500	3 500	5 000	3 500	3 500						
B	WC031 Theewaterskloof		500	500		500	500						
B	WC032 Overstrand	1 500	500	500	1 500	500	500						
B	WC033 Cape Agulhas		500	500		500	500						
B	WC034 Swellendam	250	500	500	250	500	500						
C	DC3 Overberg District Municipality	1 500	500	500	1 500	500	500						
Total: Overberg Municipalities		3 250	2 500	2 500	3 250	2 500	2 500						
B	WC041 Kannaland	250	500	500	250	500	500						
B	WC042 Langeberg		500	500		500	500						
B	WC043 Mossel Bay		500	500		500	500						
B	WC044 George	1 000	500	500	1 000	500	500						
B	WC045 Oudtshoorn		500	500		500	500						
B	WC047 Plettenberg Bay		500	500		500	500						
B	WC048 Knysna	1 000	500	500	1 000	500	500						
C	DC4 Eden District Municipality	1 500	750	750	1 500	750	750						
Total: Eden Municipalities		3 750	4 250	4 250	3 750	4 250	4 250						
B	WC051 Laingsburg	250	500	500	250	500	500						
B	WC052 Prince Albert	250	500	500	250	500	500						
B	WC053 Beaufort West		500	500		500	500						
C	DC5 Central Karoo District Municipality	250	500	500	250	500	500						
Total: Central Karoo Municipalities		750	2 000	2 000	750	2 000	2 000						
Total: Western Cape Municipalities		18 500	15 750	15 750	18 500	15 750	15 750	65 000	75 000	100 000	65 000	75 000	100 000
National Total		132 500	145 250	145 250	132 500	145 250	145 250	350 000	350 000	350 000	350 000	350 000	350 000

Schedule 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWA) - Signed Agreements					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
EASTERN CAPE													
A	Nelson Mandela	4 000	4 000	4 000	4 000	4 000	4 000						
B	EC101 Camdeboo												
B	EC102 Blue Crane Route												
B	EC103 Ikwezi	150	150	150	150	150	150						
B	EC104 Makana	900	900	900	900	900	900						
B	EC105 Ndlambe												
B	EC106 Sundays River Valley												
B	EC107 Baviaans												
B	EC108 Kouga	150	150	150	150	150	150						
B	EC109 Koukamma												
C	DC10 Cacadu District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
Total: Cacadu Municipalities		2 200	2 200	2 200	2 200	2 200	2 200						
B	EC121 Mbashe	734	734	734	734	734	734						
B	EC122 Mquma	734	734	734	734	734	734						
B	EC123 Great Kei												
B	EC124 Amahlathi												
B	EC125 Buffalo City	4 250	4 250	4 250	4 250	4 250	4 250	4 023	2 816	1 971	3 721	1 971	2 605
B	EC126 Ngqushwa												
B	EC127 Nkonkobe												
B	EC128 Nxuba												
C	DC12 Amatole District Municipality	1 750	1 750	1 750	1 750	1 750	1 750						
Total: Amatole Municipalities		7 468	7 468	7 468	7 468	7 468	7 468	4 023	2 816	1 971	3 721	1 971	2 605
B	EC131 Inxuba Yethemba												
B	EC132 Tsolwana	150	150	150	150	150	150						
B	EC133 Inkwanca												
B	EC134 Lukhanji	1 000	1 000	1 000	1 000	1 000	1 000						
B	EC135 Intsika Yethu	734	734	734	734	734	734						
B	EC136 Emalaheni	734	734	734	734	734	734						
B	EC137 Engcobo	734	734	734	734	734	734						
B	EC138 Sakhisizwe	734	734	734	734	734	734						
C	DC13 Chris Hani District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
Total: Chris Hani Municipalities		5 086	5 086	5 086	5 086	5 086	5 086						

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
57 500	60 000	55 000	57 500	60 000	55 000
250	500	500	250	500	500
250	500	500	250	500	500
400	650	650	400	650	650
900	1 650	1 650	900	1 650	1 650
	500	500		500	500
250	500	500	250	500	500
250	500	500	250	500	500
150	650	650	150	650	650
250	500	500	250	500	500
2 000	1 500	1 500	2 000	1 500	1 500
4 700	7 450	7 450	4 700	7 450	7 450
984	1 234	1 234	984	1 234	1 234
734	1 234	1 234	734	1 234	1 234
250	500	500	250	500	500
	500	500		500	500
45 773	42 566	6 721	45 471	41 721	7 355
250	500	500	250	500	500
	750	750		750	750
250	500	500	250	500	500
3 250	2 250	2 250	3 250	2 250	2 250
51 491	50 034	14 189	51 189	49 189	14 823
	500	500		500	500
400	650	650	400	650	650
250	500	500	250	500	500
1 000	1 750	1 750	1 000	1 750	1 750
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
2 000	1 500	1 500	2 000	1 500	1 500
7 586	9 836	9 836	7 586	9 836	9 836

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWA) - Signed Agreements							
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)		
B	EC141	Etundini	734	734	734	734	734	734							
B	EC142	Senqu													
B	EC143	Maletswai													
B	EC144	Gariep													
C	DC14	Ukhahlamba District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	5 137	3 640		4 921			3 114
Total: Ukhahlamba Municipalities			1 734	1 734	1 734	1 734	1 734	1 734	5 137	3 640		4 921			3 114
B	EC151	Mbizana	734	734	734	734	734	734							
B	EC152	Ntabankulu	734	734	734	734	734	734							
B	EC153	Qaukeni	734	734	734	734	734	734							
B	EC154	Port St. Johns	734	734	734	734	734	734							
B	EC155	Nyandeni	734	734	734	734	734	734							
B	EC156	Mhlontlo	734	734	734	734	734	734							
B	EC157	King Sabata Dalindyebo	884	884	884	884	884	884							
C	DC15	O.R. Tambo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: O.R Tambo Municipalities			6 288	6 288	6 288	6 288	6 288	6 288							
B	EC05b1	Umzimkhulu	734	734	734	734	734	734							
B	EC05b2	Umzimvubu	734	734	734	734	734	734							
C	DC44	Alfred Nzo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Alfred Nzo Municipalities			2 468	2 468	2 468	2 468	2 468	2 468							
Total: Eastern Cape Municipalities			29 244	29 244	29 244	29 244	29 244	29 244	9 160	6 456	1 971	8 642	1 971	5 719	

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
984	1 234	1 234	984	1 234	1 234
250	500	500	250	500	500
250	500	500	250	500	500
250	500	500	250	500	500
7 137	5 140	1 500	6 921	1 500	4 614
8 871	7 874	4 234	8 655	4 234	7 348
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
1 884	1 384	1 384	1 884	1 384	1 384
3 500	1 500	1 500	3 500	1 500	1 500
11 288	10 288	10 288	11 288	10 288	10 288
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
2 000	1 500	1 500	2 000	1 500	1 500
3 968	3 968	3 968	3 968	3 968	3 968
145 404	149 450	104 965	144 886	144 965	108 713

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWA) - Signed Agreements					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
FREE STATE													
B	FS161	Letsemeng											
B	FS162	Kopanong	734	734	734	734	734	734	734				
B	FS163	Mohokare	734	734	734	734	734	734					
C	DC16	Xhariep District Municipality	1 000	1 000	1 000	1 000	1 000	1 000					
Total: Xhariep Municipalities			2 468	2 468	2 468	2 468	2 468	2 468					
B	FS171	Naledi	734	734	734	734	734	734					
B	FS172	Mangaung	1 250	1 250	1 250	1 250	1 250	1 250	2 323		1 742		
B	FS173	Mantsopa	750	750	750	750	750	750					
C	DC17	Motheo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000					
Total: Motheo Municipalities			3 734	3 734	3 734	3 734	3 734	3 734	2 323		1 742		
B	FS181	Masilonyana											
B	FS182	Tokologo	734	734	734	734	734	734					
B	FS183	Tswelopele	734	734	734	734	734	734					
B	FS184	Matjhabeng	2 000	2 000	2 000	2 000	2 000	2 000					
B	FS185	Nala	734	734	734	734	734	734					
C	DC18	Lejweleputswa District Municipality	1 000	1 000	1 000	1 000	1 000	1 000					
Total: Lejweleputswa Municipalities			5 202	5 202	5 202	5 202	5 202	5 202					
B	FS191	Setsoto	734	734	734	734	734	734					
B	FS192	Ditlabeng											
B	FS193	Nketoana											
B	FS194	Maluti-a-Phofung	734	734	734	734	734	734					
B	FS195	Phumelela	734	734	734	734	734	734					
C	DC19	Thabo Mofutsanyana District Municipality	1 000	1 000	1 000	1 000	1 000	1 000					
Total: Thabo Mofutsanyana Municipalities			3 202	3 202	3 202	3 202	3 202	3 202					
B	FS201	Moqhaka	734	734	734	734	734	734					
B	FS203	Ngwathe											
B	FS204	Metsimaholo							1 051	865	514	1 005 514 777	
B	FS205	Mafube											
C	DC20	Northern Free State District Municipality	1 000	1 000	1 000	1 000	1 000	1 000					
Total: Northern Free State Municipalities			1 734	1 734	1 734	1 734	1 734	1 734	1 051	865	514	1 005 514 777	

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
250	500	500	250	500	500
1 734	1 234	1 234	1 734	1 234	1 234
984	1 234	1 234	984	1 234	1 234
1 250	1 500	1 500	1 250	1 500	1 500
4 218	4 468	4 468	4 218	4 468	4 468
984	1 234	1 234	984	1 234	1 234
15 573	1 750	1 750	14 992	1 750	1 750
1 000	1 250	1 250	1 000	1 250	1 250
1 000	1 750	1 750	1 000	1 750	1 750
18 557	5 984	5 984	17 976	5 984	5 984
	750	750		750	750
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
4 500	2 500	2 500	4 500	2 500	2 500
734	1 484	1 484	734	1 484	1 484
2 000	1 500	1 500	2 000	1 500	1 500
9 202	8 702	8 702	9 202	8 702	8 702
734	1 234	1 234	734	1 234	1 234
	500	500		500	500
	750	750		750	750
2 734	1 234	1 234	2 734	1 234	1 234
984	1 234	1 234	984	1 234	1 234
1 000	1 750	1 750	1 000	1 750	1 750
5 452	6 702	6 702	5 452	6 702	6 702
734	1 234	1 234	734	1 234	1 234
	500	500		500	500
3 051	1 365	1 014	3 005	1 014	1 277
250	500	500	250	500	500
1 000	1 500	1 500	1 000	1 500	1 500
5 035	5 099	4 748	4 989	4 748	5 011
47 464	30 955	30 604	41 837	30 604	30 867

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWAF) Signed Agreements					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
GAUTENG													
A	Ekurhuleni	2 000	2 000	2 000	2 000	2 000	2 000						
A	City of Johannesburg	4 000	4 000	4 000	4 000	4 000	4 000						
A	City of Tshwane	3 000	3 000	3 000	3 000	3 000	3 000	1 720	1 204	843	1 645	843	1 152
B	GT02b1 Nokeng tsa Taemane												
B	CBLC2 Kungwini	734	734	734	734	734	734						
C	CBDC2 Metsweding District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
Total: Metsweding Municipalities		1 734	1 734	1 734	1 734	1 734	1 734						
B	GT421 Emfuleni												
B	GT422 Midvaal												
B	GT423 Lesedi	750	750	750	750	750	750						
C	DC42 Sedibeng District Municipality	1 750	1 750	1 750	1 750	1 750	1 750						
Total: Sedibeng Municipalities		2 500	2 500	2 500	2 500	2 500	2 500						
B	GT411 Mogale City												
B	GT412 Randfontein	150	150	150	150	150	150						
B	GT414 Westonaria	250	250	250	250	250	250						
B	CBLC8 Merafong City	734	734	734	734	734	734						
C	CBDC8 West Rand District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
Total: West Rand Municipalities		2 134	2 134	2 134	2 134	2 134	2 134						
Total: Gauteng Municipalities		15 368	15 368	15 368	15 368	15 368	15 368	1 720	1 204	843	1 645	843	1 152

SUB-TOTAL: RECURRENT						
National Financial Year			Municipal Financial Year			
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2007/08 (R'000)
5 000	2 500	2 500	5 000	2 500	2 500	
32 000	4 500	4 500	32 000	4 500	4 500	
72 720	79 704	104 343	72 645	79 343	104 652	
250	500	500	250	500	500	
734	1 234	1 234	734	1 234	1 234	
1 250	1 500	1 500	1 250	1 500	1 500	
2234000	3234000	3234000	2 234	3 234	3 234	
36 000	35 500	500	36 000	35 500	500	
	500	500		500	500	
750	1 250	1 250	750	1 250	1 250	
1 750	2 250	2 250	1 750	2 250	2 250	
38 500	39 500	4 500	38 500	39 500	4 500	
	500	500		500	500	
1 150	650	650	1 150	650	650	
250	750	750	250	750	750	
734	1 234	1 234	734	1 234	1 234	
1 000	1 500	1 500	1 000	1 500	1 500	
3 134	4 634	4 634	3 134	4 634	4 634	
153 588	134 072	123 711	153 513	133 711	124 020	

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWAF) Signed Agreements					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
KWAZULU-NATAL													
A	eThekweni	2 000	2 000	2 000	2 000	2 000	2 000	1 393				1 045	
B	KZ211 Vulamehlo	734	734	734	734	734	734						
B	KZ212 Urndoni												
B	KZ213 Umzambe	734	734	734	734	734	734						
B	KZ214 uMuziwabantu												
B	KZ215 Ezinqolweni												
B	KZ216 Hibiscus Coast												
C	DC21 Ugu District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	582	253	187	534	187	243
Total: Ugu Municipalities		2 468	2 468	2 468	2 468	2 468	2 468	582	253	187	534	187	243
B	KZ221 uMshwathi	734	734	734	734	734	734						
B	KZ222 uMngeni	2 734	2 734	2 734	2 734	2 734	2 734						
B	KZ223 Mooi Mpotana	150	150	150	150	150	150						
B	KZ224 Impendle												
B	KZ225 Msunduzi												
B	KZ226 Mkhambathini	734	734	734	734	734	734						
B	KZ227 Richmond	734	734	734	734	734	734						
C	DC22 uMgungundlovu District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
Total: uMgungundlovu Municipalities		6 086	6 086	6 086	6 086	6 086	6 086						
B	KZ232 Ennambithi/Ladysmith												
B	KZ233 Indaka	734	734	734	734	734	734						
B	KZ234 Umtshezi												
B	KZ235 Okhahlamba	734	734	734	734	734	734						
B	KZ236 Imbabazane												
C	DC23 Uthukela District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	5 073	2 376	1 664	4 683	1 664	2 273
Total: Uthukela Municipalities		2 468	2 468	2 468	2 468	2 468	2 468	5 073	2 376	1 664	4 683	1 664	2 273
B	KZ241 Endumeni												
B	KZ242 Nquthu	734	734	734	734	734	734						
B	KZ244 Msinga	734	734	734	734	734	734						
B	KZ245 Umvoti												
C	DC24 Umzinyathi District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	1 438	1 513	1 059	1 449	1 059	1 447
Total: Umzinyathi Municipalities		2 468	2 468	2 468	2 468	2 468	2 468	1 438	1 513	1 059	1 449	1 059	1 447
B	KZ252 Newcastle							2 847			2 135		
B	KZ253 Utrecht	734	734	734	734	734	734						
B	KZ254 Dannhauser												
C	DC25 Amajuba District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	777	230		698		197
Total: Amajuba Municipalities		1 734	1 734	1 734	1 734	1 734	1 734	3 624	230		2 833		197

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
71 893	77 500	102 500	71 545	77 500	102 500
984	1 234	1 234	984	1 234	1 234
	500	500		500	500
984	1 234	1 234	984	1 234	1 234
250	500	500	250	500	500
250	500	500	250	500	500
	500	500		500	500
1 582	1 753	1 687	1 534	1 687	1 743
4 050	6 221	6 155	4 002	6 155	6 211
984	1 234	1 234	984	1 234	1 234
2 734	3 234	3 234	2 734	3 234	3 234
400	650	650	400	650	650
250	500	500	250	500	500
2 500	500	500	2 500	500	500
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
2 000	1 500	1 500	2 000	1 500	1 500
10 836	10 086	10 086	10 836	10 086	10 086
1 000	500	500	1 000	500	500
984	1 234	1 234	984	1 234	1 234
	500	500		500	500
984	1 234	1 234	984	1 234	1 234
250	500	500	250	500	500
6 323	3 876	3 164	5 933	3 164	3 773
9 541	7 844	7 132	9 151	7 132	7 741
	500	500		500	500
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
250	500	500	250	500	500
2 438	3 013	2 559	2 449	2 559	2 947
4 656	6 481	6 027	4 667	6 027	6 415
3 847	500	500	3 135	500	500
984	1 234	1 234	984	1 234	1 234
250	500	500	250	500	500
2 027	1 730	1 500	1 948	1 500	1 697
7 108	3 964	3 734	6 317	3 734	3 931

Schedule 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWAF) Signed Agreements							
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)		
B	KZ261 eDumbe														
B	KZ262 uPhongolo														
B	KZ263 Abaqulusi	734	734	734	734	734	734								
B	KZ265 Nongoma	734	734	734	734	734	734								
B	KZ266 Ulundi	734	734	734	734	734	734								
C	DC26 Zululand District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	15 111	9 082	6 357	14 240	6 357	8 688		
Total: Zululand Municipalities		3 202	3 202	3 202	3 202	3 202	3 202	15 111	9 082	6 357	14 240	6 357	8 688		
B	KZ271 Umhlabuyalingana	734	734	734	734	734	734								
B	KZ272 Jozini	734	734	734	734	734	734								
B	KZ273 The Big Five False Bay	734	734	734	734	734	734								
B	KZ274 Hlabisa	734	734	734	734	734	734								
B	KZ275 Mtubatuba														
C	DC27 Umkhanyakude District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	4 460	3 353		4 300		2 868		
Total: Umkhanyakude Municipalities		3 936	3 936	3 936	3 936	3 936	3 936	4 460	3 353		4 300		2 868		
B	KZ281 Mbonambi	734	734	734	734	734	734								
B	KZ282 uMhlatuze							930				698			
B	KZ283 Ntambanana	734	734	734	734	734	734								
B	KZ284 Umlalazi	734	734	734	734	734	734								
B	KZ285 Mthonjaneni	734	734	734	734	734	734								
B	KZ286 Nkandla	734	734	734	734	734	734								
C	DC28 uThungulu District Municipality	1 000	1 000	1 000	1 000	1 000	1 000								
Total: uThungulu Municipalities		4 670	4 670	4 670	4 670	4 670	4 670	930				698			
B	KZ291 eNdongakusuka														
B	KZ292 KwaDukuza														
B	KZ293 Ndwedwe	734	734	734	734	734	734								
B	KZ294 Maphumulo	734	734	734	734	734	734								
C	DC29 Ilembe District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	2 194				1 877			
Total: Ilembe Municipalities		2 468	2 468	2 468	2 468	2 468	2 468	2 194				1 877			
B	KZ5a1 Ingwe	734	734	734	734	734	734								
B	KZ5a2 Kwa Sani	734	734	734	734	734	734								
B	KZ5a3 Matatiele														
B	KZ5a4 Greater Kokstad	2 734	2 734	2 734	2 734	2 734	2 734								
B	KZ5a5 Ubuhlebezwe	734	734	734	734	734	734								
C	DC43 Sisonke District Municipality	1 000	1 000	1 000	1 000	1 000	1 000								
Total: Sisonke Municipalities		5 936	5 936	5 936	5 936	5 936	5 936								
Total: KwaZulu-Natal Municipalities		37 436	37 436	37 436	37 436	37 436	37 436	34 805	16 807	9 267	31 659	9 267	15 716		

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
250	500	500	250	500	500
250	500	500	250	500	500
734	1 234	1 234	734	1 234	1 234
984	1 234	1 234	984	1 234	1 234
734	1 234	1 234	734	1 234	1 234
17 611	10 582	7 857	16 740	7 857	10 188
20 563	15 284	12 559	19 692	12 559	14 890
984	1 234	1 234	984	1 234	1 234
734	1 234	1 234	734	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
250	500	500	250	500	500
5 460	4 853	1 500	5 300	1 500	4 368
9 396	10 289	6 936	9 236	6 936	9 804
984	1 234	1 234	984	1 234	1 234
1 930	500	500	1 698	500	500
984	1 234	1 234	984	1 234	1 234
734	1 234	1 234	734	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
1 000	1 500	1 500	1 000	1 500	1 500
7 600	8 170	8 170	7 368	8 170	8 170
	500	500		500	500
	500	500		500	500
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
3 194	1 500	1 500	2 877	1 500	1 500
5 162	4 968	4 968	4 845	4 968	4 968
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
250	500	500	250	500	500
2 734	3 234	3 234	2 734	3 234	3 234
984	1 234	1 234	984	1 234	1 234
1 250	1 500	1 500	1 250	1 500	1 500
7 186	8 936	8 936	7 186	8 936	8 936
157 991	159 743	177 203	154 845	152 203	183 652

Schedule 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWAf) - Signed Agreements							
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)		
LIMPOPO															
B	NP03A2	Makhuduthamaga	1 870	1 870	1 870	1 870	1 870	1 870							
B	NP03A3	Fetakgomo	734	734	734	734	734	734							
B	CBLC3	Greater Marble Hall	734	734	734	734	734	734							
B	CBLC4	Greater Groblersdal	734	734	734	734	734	734							
B	CBLC5	Greater Tubatse	1 484	1 484	1 484	1 484	1 484	1 484							
C	CBDC3	Greater Sekhukhune Cross Boundary	1 150	1 150	1 150	1 150	1 150	1 150							
Total: Greater Sekhukhune Cross Boundary Municipalities			6 706	6 706	6 706	6 706	6 706	6 706							
B	NP04A1	Maruleng	734	734	734	734	734	734							
B	CBLC6	Bushbuckridge	884	884	884	884	884	884							
C	CBDC4	Bohlabela District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Bohlabela Municipalities			2 618	2 618	2 618	2 618	2 618	2 618							
B	NP331	Greater Giyani	734	734	734	734	734	734							
B	NP332	Greater Letaba	734	734	734	734	734	734							
B	NP333	Greater Tzaneen													
B	NP334	Ba-Phalaborwa	150	150	150	150	150	150							
C	DC33	Mopani District Municipality	1 900	1 900	1 900	1 900	1 900	1 900							
Total: Mopani Municipalities			3 518	3 518	3 518	3 518	3 518	3 518							
B	NP341	Musina													
B	NP342	Mutale	734	734	734	734	734	734							
B	NP343	Thulamela	734	734	734	734	734	734							
B	NP344	Makhado	1 644	1 644	1 644	1 644	1 644	1 644							
C	DC34	Vhembe District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Vhembe Municipalities			4 112	4 112	4 112	4 112	4 112	4 112							
B	NP351	Blouberg	772	772	772	772	772	772							
B	NP352	Aganang	734	734	734	734	734	734							
B	NP353	Molemole													
B	NP354	Pojokwane													
B	NP355	Lepelle-Nkumpi	734	734	734	734	734	734							
C	DC35	Capricorn District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Capricorn Municipalities			3 240	3 240	3 240	3 240	3 240	3 240							
B	NP361	Thabazimbi	734	734	734	734	734	734							
B	NP362	Lephalale							2 220	3 061	2 898	2 430	2 898	3 020	
B	NP364	Mookgopong													
B	NP365	Modimolle	750	750	750	750	750	750							
B	NP366	Bela Bela													
B	NP367	Mogalakwena													
C	DC36	Waterberg District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Waterberg Municipalities			2 484	2 484	2 484	2 484	2 484	2 484	2 220	3 061	2 898	2 430	2 898	3 020	
Total: Limpopo Municipalities			22 678	22 678	22 678	22 678	22 678	22 678	2 220	3 061	2 898	2 430	2 898	3 020	

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
2 120	2 370	2 370	2 120	2 370	2 370
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
734	1 234	1 234	734	1 234	1 234
1 734	1 984	1 984	1 734	1 984	1 984
1 150	1 650	1 650	1 150	1 650	1 650
7 706	9 706	9 706	7 706	9 706	9 706
984	1 234	1 234	984	1 234	1 234
884	1 384	1 384	884	1 384	1 384
1 250	1 500	1 500	1 250	1 500	1 500
3 118	4 118	4 118	3 118	4 118	4 118
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
1 000	500	500	1 000	500	500
150	650	650	150	650	650
2 150	2 400	2 400	2 150	2 400	2 400
5 268	6 018	6 018	5 268	6 018	6 018
250	500	500	250	500	500
984	1 234	1 234	984	1 234	1 234
2 734	1 234	1 234	2 734	1 234	1 234
2 644	2 144	2 144	2 644	2 144	2 144
1 000	1 500	1 500	1 000	1 500	1 500
7 612	6 612	6 612	7 612	6 612	6 612
1 022	1 272	1 272	1 022	1 272	1 272
984	1 234	1 234	984	1 234	1 234
250	500	500	250	500	500
2 500	500	500	2 500	500	500
984	1 234	1 234	984	1 234	1 234
2 000	1 500	1 500	2 000	1 500	1 500
7 740	6 240	6 240	7 740	6 240	6 240
1 234	1 234	1 234	1 234	1 234	1 234
2 220	3 061	3 061	2 430	3 061	3 061
250	500	500	250	500	500
1 000	1 250	1 250	1 000	1 250	1 250
	500	500		500	500
	500	500		500	500
1 000	1 500	1 500	1 000	1 500	1 500
5 704	9 045	8 882	5 914	8 882	9 004
37 148	41 739	41 576	37 358	41 576	41 698

Schedule 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWA) - Signed Agreements														
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year											
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)									
MPUMALANGA																						
B	MP301	Albert Luthuli	1 484	1 484	1 484	1 484	1 484	1 484														
B	MP302	Msukaligwa	734	734	734	734	734	734														
B	MP303	Mkhondo	734	734	734	734	734	734														
B	MP304	Pixley Ka Seme	734	734	734	734	734	734														
B	MP305	Lekwa	750	750	750	750	750	750														
B	MP306	Dipaleseng																				
B	MP307	Govan Mbeki	734	734	734	734	734	734														
C	DC30	Gert Sibande District Municipality	1 000	1 000	1 000	1 000	1 000	1 000														
Total: Gert Sibande Municipalities			6 170	6 170	6 170	6 170	6 170	6 170														
B	MP311	Delmas	734	734	734	734	734	734														
B	MP312	Emalaheni	1 500	1 500	1 500	1 500	1 500	1 500														
B	MP313	Steve Tshwete	984	984	984	984	984	984														
B	MP314	Emakhazeni	734	734	734	734	734	734														
B	MP315	Thembisile	1 634	1 634	1 634	1 634	1 634	1 634														
B	MP316	Dr JS Moroka	2 484	2 484	2 484	2 484	2 484	2 484														
C	DC31	Nkangala District Municipality	1 750	1 750	1 750	1 750	1 750	1 750														
Total: Nkangala Municipalities			9 820	9 820	9 820	9 820	9 820	9 820														
B	MP321	Thaba Chweu	734	734	734	734	734	734														
B	MP322	Mbombela	734	734	734	734	734	734														
B	MP323	Umjindi	734	734	734	734	734	734														
B	MP324	Nkomazi	1 484	1 484	1 484	1 484	1 484	1 484	30 365	23 094	19 444	28 545	19 444	22 182								
C	DC32	Ehlanzeni District Municipality	1 000	1 000	1 000	1 000	1 000	1 000														
Total: Mpumalanga Municipalities			20 676	20 676	20 676	20 676	20 676	20 676	30 365	23 094	19 444	28 545	19 444	22 182								

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
1 734	1 984	1 984	1 734	1 984	1 984
734	1 234	1 234	734	1 234	1 234
734	1 234	1 234	734	1 234	1 234
734	1 234	1 234	734	1 234	1 234
750	1 250	1 250	750	1 250	1 250
250	500	500	250	500	500
2 734	1 234	1 234	2 734	1 234	1 234
2 500	1 500	1 500	2 500	1 500	1 500
10 170	10 170	10 170	10 170	10 170	10 170
734	1 234	1 234	734	1 234	1 234
3 500	2 000	2 000	3 500	2 000	2 000
1 984	1 484	1 484	1 984	1 484	1 484
984	1 234	1 234	984	1 234	1 234
1 634	2 134	2 134	1 634	2 134	2 134
2 734	2 984	2 984	2 734	2 984	2 984
1 750	2 250	2 250	1 750	2 250	2 250
13 320	13 320	13 320	13 320	13 320	13 320
734	1 234	1 234	734	1 234	1 234
3 234	1 234	1 234	3 234	1 234	1 234
734	1 234	1 234	734	1 234	1 234
31 849	25 078	21 428	30 029	21 428	24 166
3 000	1 500	1 500	3 000	1 500	1 500
39 551	30 280	26 630	37 731	26 630	29 368
63 041	53 770	50 120	61 221	50 120	52 858

Schedule 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWAF) Signed Agreements										
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year							
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)					
NORTHERN CAPE																		
B	NC01B1	Gamagara	900	900	900	900	900	900										
B	NW1a1	Moshaweng							10 144	6 338	4 437	9 193	4 437	5 863				
B	CBLC1	Ga-Segonyana	734	734	734	734	734	734	3 800	2 904	2 033	3 576	2 033	2 696				
C	CBDC1	Kgalagadi District Municipality	1 750	1 750	1 750	1 750	1 750	1 750										
Total: Kgalagadi Cross Border Municipalities			3 384	3 384	3 384	3 384	3 384	3 384	13 944	9 242	6 470	12 769	6 470	8 559				
B	NC061	Richtersveld																
B	NC062	Nama Khoi																
B	NC064	Kamiesberg	734	734	734	734	734	734										
B	NC065	Hantam	734	734	734	734	734	734										
B	NC066	Karoo Hoogland	984	984	984	984	984	984										
B	NC067	Khai-Ma																
C	DC6	Namakwa District Municipality	1 000	1 000	1 000	1 000	1 000	1 000										
Total: Namakwa Municipalities			3 452	3 452	3 452	3 452	3 452	3 452										
B	NC071	Ubuntu	734	734	734	734	734	734										
B	NC072	Umsobornvu	734	734	734	734	734	734										
B	NC073	Emthanjeni																
B	NC074	Kareeberg	734	734	734	734	734	734										
B	NC075	Renosterberg	734	734	734	734	734	734										
B	NC076	Thembehle	734	734	734	734	734	734										
B	NC077	Siyathemba																
B	NC078	Siyancuma	734	734	734	734	734	734										
C	DC7	Karoo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000										
Total: Karoo Municipalities			5 404	5 404	5 404	5 404	5 404	5 404										
B	NC081	Mier	734	734	734	734	734	734										
B	NC082	Kay Garib	734	734	734	734	734	734										
B	NC083	//Khara Hais																
B	NC084	Ykheis	734	734	734	734	734	734										
B	NC085	Tsantsabane	2 734	2 734	2 734	2 734	2 734	2 734										
B	NC086	Kgatelopele																
C	DC8	Siyanda District Municipality	1 000	1 000	1 000	1 000	1 000	1 000										
Total: Siyanda Municipalities			5 936	5 936	5 936	5 936	5 936	5 936										
B	NC091	Sol Plaatje																
B	NC092	Dikgatlong	734	734	734	734	734	734										
B	NC093	Magareng																
B	CBLC7	Phokwane	734	734	734	734	734	734	4 332	2 691	1 884	3 922	2 454	2 489				
C	DC9	Frances Baard District Municipality	1 000	1 000	1 000	1 000	1 000	1 000										
Total: Frances Baard Municipalities			2 468	2 468	2 468	2 468	2 468	2 468	4 332	2 691	1 884	3 922	2 454	2 489				
Total: Northern Cape Municipalities			20 644	20 644	20 644	20 644	20 644	20 644	18 276	11 933	8 354	16 691	8 924	11 048				

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
1 150	1 400	1 400	1 150	1 400	1 400
10 394	6 838	4 937	9 443	4 937	6 363
4 534	4 138	3 267	4 310	3 267	3 930
2 750	2 250	2 250	2 750	2 250	2 250
18 828	14 626	11 854	17 653	11 854	13 943
250	500	500	250	500	500
	500	500		500	500
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
1 234	1 484	1 484	1 234	1 484	1 484
250	500	500	250	500	500
2 000	1 500	1 500	2 000	1 500	1 500
5 702	6 952	6 952	5 702	6 952	6 952
1 734	1 234	1 234	1 734	1 234	1 234
984	1 234	1 234	984	1 234	1 234
	500	500		500	500
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
250	500	500	250	500	500
984	1 234	1 234	984	1 234	1 234
2 000	1 500	1 500	2 000	1 500	1 500
8 904	9 904	9 904	8 904	9 904	9 904
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
	500	500		500	500
984	1 234	1 234	984	1 234	1 234
2 984	3 234	3 234	2 984	3 234	3 234
250	500	500	250	500	500
2 000	1 500	1 500	2 000	1 500	1 500
8 186	9 436	9 436	8 186	9 436	9 436
2 500	500	500	2 500	500	500
984	1 234	1 234	984	1 234	1 234
250	500	500	250	500	500
5 066	3 925	3 118	4 656	3 688	3 723
3 000	1 500	1 500	3 000	1 500	1 500
11 800	7 659	6 852	11 390	7 422	7 457
53 420	48 577	44 998	51 835	45 568	47 692

Schedule 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWA) - Signed Agreements							
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)		
NORTH WEST															
B	NW371	Moretele	3 734	3 734	3 734	3 734	3 734	3 734	3 734						
B	NW372	Madibeng													
B	NW373	Rustenburg													
B	NW374	Kgetlengrivier													
B	NW375	Moses Kotane	734	734	734	734	734	734							
C	DC37	Bojanala Platinum District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Bojanala Platinum Municipalities			5 468	5 468	5 468	5 468	5 468	5 468							
B	NW381	Ratlou	734	734	734	734	734	734							
B	NW382	Tswaing	734	734	734	734	734	734							
B	NW383	Mafikeng	3 734	3 734	3 734	3 734	3 734	3 734							
B	NW384	Ditsobotla	734	734	734	734	734	734							
B	NW385	Zeerust	734	734	734	734	734	734							
C	DC38	Central District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Central Municipalities			7 670	7 670	7 670	7 670	7 670	7 670							
B	NW391	Kagisano	734	734	734	734	734	734							
B	NW392	Naledi													
B	NW393	Mamusa	734	734	734	734	734	734							
B	NW394	Greater Taung	734	734	734	734	734	734							
B	NW395	Molopo	734	734	734	734	734	734							
B	NW396	Lekwa-Teemane	734	734	734	734	734	734							
C	DC39	Bophirima District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Bophirima Municipalities			4 670	4 670	4 670	4 670	4 670	4 670							
B	NW401	Ventersdorp	734	734	734	734	734	734							
B	NW402	Potchefstroom													
B	NW403	Klerksdorp													
B	NW404	Maquassi Hills													
C	DC40	Southern District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Southern Municipalities			1 734	1 734	1 734	1 734	1 734	1 734							
Total: North West Municipalities															
			19 542	19 542	19 542	19 542	19 542	19 542							

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
3 984	4 234	4 234	3 984	4 234	4 234
	500	500		500	500
1 000	500	500	1 000	500	500
250	500	500	250	500	500
734	1 234	1 234	734	1 234	1 234
1 000	1 500	1 500	1 000	1 500	1 500
6 968	8 468	8 468	6 968	8 468	8 468
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
5 234	4 234	4 234	5 234	4 234	4 234
734	1 234	1 234	734	1 234	1 234
734	1 234	1 234	734	1 234	1 234
1 000	1 500	1 500	1 000	1 500	1 500
9 670	10 670	10 670	9 670	10 670	10 670
984	1 234	1 234	984	1 234	1 234
	500	500		500	500
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
734	1 234	1 234	734	1 234	1 234
1 000	1 500	1 500	1 000	1 500	1 500
5 670	8 170	8 170	5 670	8 170	8 170
984	1 234	1 234	984	1 234	1 234
1 000	500	500	1 000	500	500
1 000	500	500	1 000	500	500
	500	500		500	500
2 500	1 500	1 500	2 500	1 500	1 500
5 484	4 234	4 234	5 484	4 234	4 234
Total: North West Municipalities					
27 792	31 542	31 542	27 792	31 542	31 542

Schedule 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWAF) Signed Agreements						
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	
WESTERN CAPE														
A	City of Cape Town	2 000	2 000	2 000	2 000	2 000	2 000							
B	WC011 Matzikama	984	984	984	984	984	984							
B	WC012 Cederberg	1 734	1 734	1 734	1 734	1 734	1 734	1 214	1 018	222	1 165	222	819	
B	WC013 Bergrivier													
B	WC014 Saldanha Bay	750	750	750	750	750	750							
B	WC015 Swartland													
C	DC1 West Coast District Municipality	1 750	1 750	1 750	1 750	1 750	1 750	715	501	350	684	350	479	
Total: West Coast Municipalities		5 218	5 218	5 218	5 218	5 218	5 218	1 929	1 519	572	1 849	572	1 298	
B	WC022 Witzenberg	734	734	734	734	734	734							
B	WC023 Drakenstein													
B	WC024 Stellenbosch													
B	WC025 Breede Valley	150	150	150	150	150	150							
B	WC026 Breede River Winelands													
C	DC2 Cape Winelands District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Boland Municipalities		1 884	1 884	1 884	1 884	1 884	1 884							
B	WC031 Theewaterskloof	734	734	734	734	734	734							
B	WC032 Overstrand													
B	WC033 Cape Agulhas													
B	WC034 Swellendam													
C	DC3 Overberg District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Overberg Municipalities		1 734	1 734	1 734	1 734	1 734	1 734							
B	WC041 Kannaland	2 884	2 884	2 884	2 884	2 884	2 884							
B	WC042 Langeberg													
B	WC043 Mossel Bay													
B	WC044 George													
B	WC045 Oudtshoorn							4 447	3 555	2 488	4 224	2 488	3 288	
B	WC047 Plettenberg Bay													
B	WC048 Knysna	150	150	150	150	150	150							
C	DC4 Eden District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Eden Municipalities		4 034	4 034	4 034	4 034	4 034	4 034	4 447	3 555	2 488	4 224	2 488	3 288	
B	WC051 Laingsburg	734	734	734	734	734	734							
B	WC052 Prince Albert	734	734	734	734	734	734							
B	WC053 Beaufort West	734	734	734	734	734	734							
C	DC5 Central Karoo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Central Karoo Municipalities		3 202	3 202	3 202	3 202	3 202	3 202							
Total: Western Cape Municipalities		18 072	18 072	18 072	18 072	18 072	18 072	6 376	5 074	3 060	6 073	3 060	4 586	
National Total		200 000	200 000	200 000	200 000	200 000	200 000	106 296	68 494	46 351	98 432	46 921	64 200	

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
71 000	77 500	102 500	71 000	77 500	102 500
984	1 484	1 484	984	1 484	1 484
3 198	3 252	2 456	3 149	2 456	3 053
	500	500		500	500
750	1 250	1 250	750	1 250	1 250
500	500	500	500	500	500
3 465	2 751	2 600	3 434	2 600	2 729
8 897	9 737	8 790	8 817	8 790	9 516
734	1 234	1 234	734	1 234	1 234
2 000	500	500	2 000	500	500
1 000	500	500	1 000	500	500
150	650	650	150	650	650
	500	500		500	500
3 000	2 000	2 000	3 000	2 000	2 000
6 884	5 384	5 384	6 884	5 384	5 384
734	1 234	1 234	734	1 234	1 234
1 500	500	500	1 500	500	500
	500	500		500	500
250	500	500	250	500	500
2 500	1 500	1 500	2 500	1 500	1 500
4 984	4 234	4 234	4 984	4 234	4 234
3 134	3 384	3 384	3 134	3 384	3 384
	500	500		500	500
	500	500		500	500
1 000	500	500	1 000	500	500
4 447	4 055	2 988	4 224	2 988	3 788
	500	500		500	500
1 150	650	650	1 150	650	650
2 500	1 750	1 750	2 500	1 750	1 750
12 231	11 839	10 772	12 008	10 772	11 572
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
734	1 234	1 234	734	1 234	1 234
1 250	1 500	1 500	1 250	1 500	1 500
3 952	5 202	5 202	3 952	5 202	5 202
107 948	113 896	136 882	107 645	111 882	138 408
788 796	763 744	741 601	780 932	742 171	759 450

SCHEDULE 4B AND 6A
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)
(National and Municipal Financial Year)

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
EASTERN CAPE																			
A	Nelson Mandela	71 372	199 761	253 817	81 596	202 339	253 817	7 049				7 049				78 421	199 761	253 817	
B	EC101 Camdeboo		8 535	2 986	684	8 598	2 986	1 000				1 000				1 000	8 535	2 986	
B	EC102 Blue Crane Route		8 773	11 122	1 247	8 887	11 122	1 380				1 380				1 380	8 773	11 122	
B	EC103 Ikwezi		5 227	7 840		5 227	7 840	78				78				78	5 227	7 840	
B	EC104 Makana	7 839	16 418	17 283	8 733	16 634	17 283	627				627				8 466	16 418	17 283	
B	EC105 Ndlambe	5 303	8 966	9 789	6 219	9 172	9 789									5 303	8 966	9 789	
B	EC106 Sundays River Valley	6 674	12 677	7 727	6 775	12 840	7 727									6 674	12 677	7 727	
B	EC107 Baviaans		3 203	4 805		3 203	4 805										3 203	4 805	
B	EC108 Kouga	5 580	18 277	23 680	6 473	18 487	23 680	2 000				2 000				7 580	18 277	23 680	
B	EC109 Koukamma		4 876	4 483	1 027	4 971	4 483										4 876	4 483	
C	DC10 Cacadu District Municipality	25 796	3 679	4 017	21 517	3 764	4 017									25 796	3 679	4 017	
Total: Cacadu Municipalities		51 192	90 631	93 732	52 674	91 781	93 732	5 085				5 085				56 276	90 631	93 732	
B	EC121 Mbhashe		14 716	16 067	3 679	15 053	16 067										14 716	16 067	
B	EC122 Mnquma	14 657	19 678	21 485	15 912	20 130	21 485									14 657	19 678	21 485	
B	EC123 Great Kei		4 136	4 516	1 034	4 231	4 516										4 136	4 516	
B	EC124 Amahlathi		12 340	13 474	3 085	12 624	13 474										12 340	13 474	
B	EC125 Buffalo City	85 603	121 337	132 479	95 111	124 123	132 479	12 150				12 150				97 753	121 337	132 479	
B	EC126 Ngqushwa	3 999	5 455	5 956	4 363	5 581	5 956									3 999	5 455	5 956	
B	EC127 Nkonkobe		10 436	11 394	2 609	10 675	11 394	4 000				4 000				4 000	10 436	11 394	
B	EC128 Nxuba		2 101	2 294	525	2 149	2 294										2 101	2 294	
C	DC12 Amatole District Municipality	148 259	157 976	183 598	150 196	161 465	183 598									148 259	157 976	183 598	
Total: Amatole Municipalities		252 517	348 175	391 262	276 515	356 031	391 262	16 150				16 150				268 667	348 175	391 262	
B	EC131 Inxuba Yethemba		3 078	3 361	770	3 149	3 361	1 412				1 412				1 412	3 078	3 361	
B	EC132 Tsolwana		2 234	2 439	558	2 285	2 439	600				600				600	2 234	2 439	
B	EC133 Inkwanca							2 781				2 781				2 781			
B	EC134 Lukhanji	6 996	13 422	14 655	8 603	13 730	14 655	6 800				6 800				13 796	13 422	14 655	
B	EC135 Intsika Yethu		12 066	13 174	3 017	12 343	13 174										12 066	13 174	
B	EC136 Emalahleni		11 094	12 113	2 774	11 349	12 113	680				680				680	11 094	12 113	
B	EC137 Engcobo	6 340	8 683	9 481	6 926	8 883	9 481									6 340	8 683	9 481	
B	EC138 Sakhisizwe		5 074	5 539	1 268	5 190	5 539										5 074	5 539	
C	DC13 Chris Hani District Municipality	135 003	143 330	170 054	137 749	146 451	170 054									135 003	143 330	170 054	
Total: Chris Hani Municipalities		148 339	198 981	230 816	161 664	203 380	230 816	12 273				12 273				160 612	198 981	230 816	

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE							
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)		
B	EC141		18 898	20 633	4 724	19 332	20 633	1 700				1 700				1 700	18 898	20 633	6 424	19 332	20 633
B	EC142	6 565	13 208	14 421	8 226	13 512	14 421									6 565	13 208	14 421	8 226	13 512	14 421
B	EC143		4 610	5 034	1 153	4 716	5 034	1 550				1 550				1 550	4 610	5 034	2 703	4 716	5 034
B	EC144		2 472	2 699	618	2 529	2 699	1 550				1 550				1 550	2 472	2 699	2 168	2 529	2 699
C	DC14	91 670	65 712	87 037	85 532	67 023	87 037									91 670	65 712	87 037	85 532	67 023	87 037
Total: Ukhahlamba Municipalities		98 235	104 901	129 824	100 253	107 111	129 824	4 800				4 800				103 035	104 901	129 824	105 053	107 111	129 824
B	EC151	8 787	23 625	25 795	12 497	24 168	25 795									8 787	23 625	25 795	12 497	24 168	25 795
B	EC152		7 414	8 095	1 854	7 585	8 095										7 414	8 095	1 854	7 585	8 095
B	EC153		13 822	15 091	3 455	14 139	15 091										13 822	15 091	3 455	14 139	15 091
B	EC154	5 815	8 001	8 735	6 362	8 184	8 735									5 815	8 001	8 735	6 362	8 184	8 735
B	EC155		15 068	16 451	3 767	15 413	16 451										15 068	16 451	3 767	15 413	16 451
B	EC156		12 016	13 120	3 004	12 292	13 120										12 016	13 120	3 004	12 292	13 120
B	EC157	16 011	39 217	42 818	21 812	40 117	42 818	8 000				8 000				24 011	39 217	42 818	29 812	40 117	42 818
C	DC15	296 751	335 265	367 583	306 480	342 901	367 583									296 751	335 265	367 583	306 480	342 901	367 583
Total: O.R. Tambo Municipalities		327 365	454 427	497 688	359 231	464 799	497 688	8 000				8 000				335 365	454 427	497 688	367 231	464 799	497 688
B	EC05b1	6 843	9 399	10 262	7 482	9 615	10 262									6 843	9 399	10 262	7 482	9 615	10 262
B	EC05b2	7 706	23 707	25 884	11 706	24 252	25 884									7 706	23 707	25 884	11 706	24 252	25 884
C	DC44	100 248	132 783	145 969	107 882	135 786	145 969									100 248	132 783	145 969	107 882	135 786	145 969
Total: Alfred Nzo Municipalities		114 797	165 890	182 116	127 070	169 652	182 116									114 797	165 890	182 116	127 070	169 652	182 116
Total: Eastern Cape Municipalities		1 063 817	1 562 766	1 779 255	1 159 002	1 595 094	1 779 255	53 357				53 357				1 117 173	1 562 766	1 779 255	1 212 359	1 595 094	1 779 255

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE							
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)		
FREE STATE																					
B	FS161	Letsemeng	3 905	10 643	13 380	4 511	10 788	13 380	400			400				4 305	10 643	13 380	4 911	10 788	13 380
B	FS162	Kopanong		11 191	14 152	1 614	11 339	14 152	400			400			400	11 191	14 152	2 014	11 339	14 152	
B	FS163	Mohokare	3 000	13 493	18 262	4 211	13 604	18 262							3 000	13 493	18 262	4 211	13 604	18 262	
C	DC16	Xhariep District Municipality	13 347			10 011									13 347			10 011			
Total: Xhariep Municipalities			20 252	35 327	45 795	20 346	35 731	45 795	800			800			21 052	35 327	45 795	21 146	35 731	45 795	
B	FS171	Naledi	3 000	8 208	4 435	4 016	8 301	4 435							3 000	8 208	4 435	4 016	8 301	4 435	
B	FS172	Mangaung	79 430	93 769	102 379	84 252	95 921	102 379	5 000			5 000			84 430	93 769	102 379	89 252	95 921	102 379	
B	FS173	Mantsopa	6 318	15 615	32 142	6 802	15 805	32 142							6 318	15 615	32 142	6 802	15 805	32 142	
C	DC17	Motheo District Municipality	13 245			9 934								13 245			9 934				
Total: Motheo Municipalities			101 992	117 591	138 956	105 003	120 027	138 956	5 000			5 000			106 992	117 591	138 956	110 003	120 027	138 956	
B	FS181	Masilonyana	5 261	42 271	47 996	8 498	42 568	47 996	1 390			1 390			6 651	42 271	47 996	9 888	42 568	47 996	
B	FS182	Tokologo		11 181	23 144	1 469	11 316	23 144	500			500			500	11 181	23 144	1 969	11 316	23 144	
B	FS183	Tswelopele	6 947	14 889	31 598	7 198	15 071	31 598							6 947	14 889	31 598	7 198	15 071	31 598	
B	FS184	Majhabeng	74 266	96 862	136 515	81 015	98 728	136 515							74 266	96 862	136 515	81 015	98 728	136 515	
B	FS185	Nala	24 419	27 590	48 476	25 414	28 012	48 476	1 000			1 000			25 419	27 590	48 476	26 414	28 012	48 476	
C	DC18	Lejweleputswa District Municipality	14 162	1 371	1 496	10 964	1 402	1 496							14 162	1 371	1 496	10 964	1 402	1 496	
Total: Lejweleputswa Municipalities			125 055	194 164	289 226	134 558	197 098	289 226	2 890			2 890			127 945	194 164	289 226	137 448	197 098	289 226	
B	FS191	Setsoto	17 491	34 747	53 291	21 179	35 373	53 291							17 491	34 747	53 291	21 179	35 373	53 291	
B	FS192	Ditlabeng	26 754	23 755	35 281	26 082	24 193	35 281							26 754	23 755	35 281	26 082	24 193	35 281	
B	FS193	Nketoana	11 110	16 272	20 137	11 699	16 513	20 137							11 110	16 272	20 137	11 699	16 513	20 137	
B	FS194	Maluti-a-Phofung	52 684	88 114	96 205	61 541	90 137	96 205	1 000			1 000			53 684	88 114	96 205	62 541	90 137	96 205	
B	FS195	Phumelela	3 000	17 619	23 136	5 017	17 805	23 136	500			500			3 500	17 619	23 136	5 517	17 805	23 136	
C	DC19	Thabo Mofutsanyana District Municipality	13 828	2	2	10 371	2	2						13 828	2	2	10 371	2	2	2	
Total: Thabo Mofutsanyana Municipalities			124 866	180 510	228 052	135 888	184 022	228 052	1 500			1 500			126 366	180 510	228 052	137 388	184 022	228 052	
B	FS201	Moghaka	17 254	21 426	32 436	18 376	21 801	32 436	1 000			1 000			18 254	21 426	32 436	19 376	21 801	32 436	
B	FS203	Ngwathe	19 981	24 035	39 838	19 084	24 411	39 838	1 000			1 000			20 981	24 035	39 838	20 084	24 411	39 838	
B	FS204	Metsimaholo	14 172	19 470	22 300	15 358	19 858	22 300	1 000			1 000			15 172	19 470	22 300	16 358	19 858	22 300	
B	FS205	Mafobe	8 341	14 952	19 292	8 926	15 128	19 292	310			310			8 651	14 952	19 292	9 236	15 128	19 292	
C	DC20	Northern Free State District Municipality	3 000			2 250								3 000			2 250				
Total: Northern Free State Municipalities			62 748	79 882	113 867	63 994	81 199	113 867	3 310			3 310			66 058	79 882	113 867	67 304	81 199	113 867	
Total: Free State Municipalities			434 913	607 475	815 895	459 790	618 076	815 895	13 500			13 500			448 413	607 475	815 895	473 290	618 076	815 895	

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
GAUTENG																			
A	Ekurhuleni	222 050	333 809	364 460	249 990	341 472	364 460	10 000				10 000				232 050	333 809	364 460	
A	City of Johannesburg	247 721	355 386	388 019	274 638	363 544	388 019	26 050				26 050				273 771	355 386	388 019	
A	City of Tshwane	182 126	246 433	269 061	198 203	252 090	269 061	7 500				7 500				189 626	246 433	269 061	
B	GT02b1 Nokeng tsa Taemane		8 963	9 786	2 241	9 169	9 786	500				500				500	8 963	9 786	
B	CBLC2 Kungwini		17 096	18 666	4 274	17 489	18 666									17 096	18 666	4 274	
C	CBDC2 Metsweding District Municipality	20 323			15 242											20 323		15 242	
Total: Metsweding Municipalities		20 323	26 059	28 452	21 757	26 657	28 452	500				500				20 823	26 059	28 452	
B	GT421 Emfuleni	46 279	57 731	63 032	49 142	59 057	63 032									46 279	57 731	63 032	
B	GT422 Midvaal	6 551	10 204	11 141	7 464	10 438	11 141	1 000				1 000				7 551	10 204	11 141	
B	GT423 Lesedi	10 997	11 508	9 115	11 085	11 700	9 115	2 000				2 000				12 997	11 508	9 115	
C	DC42 Sedibeng District Municipality	11 000			8 250											11 000		8 250	
Total: Sedibeng Municipalities		74 827	79 444	83 288	75 941	81 195	83 288	3 000				3 000				77 827	79 444	83 288	
B	GT411 Mogale City	26 645	37 783	41 252	29 430	38 650	41 252	1 500				1 500				28 145	37 783	41 252	
B	GT412 Randfontein	9 687	14 852	16 216	10 978	15 193	16 216	611				611				10 298	14 852	16 216	
B	GT414 Westonaria	25 552	34 142	34 275	28 012	34 863	34 275	1 500				1 500				27 052	34 142	34 275	
B	CBLC8 Merafong City	30 453	43 150	40 981	33 473	44 011	40 981	2 000				2 000				32 453	43 150	40 981	
C	CBDC8 West Rand District Municipality	2 029	675	737	1 691	691	737									2 029	675	737	
Total: West Rand Municipalities		94 367	130 602	133 460	103 584	133 408	133 460	5 611				5 611				99 978	130 602	133 460	
Total: Gauteng Municipalities		841 414	1 171 733	1 266 741	924 112	1 198 366	1 266 741	52 661				52 661				894 075	1 171 733	1 266 741	

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
KWAZULU-NATAL																			
A	eThekweni	260 311	359 724	392 755	285 164	367 982	392 755	25 000					25 000						
B	KZ211		4 289	4 683	1 072	4 388	4 683												
B	KZ212	5 172	3 509	3 831	4 757	3 590	3 831												
B	KZ213		9 829	10 731	2 457	10 055	10 731												
B	KZ214		9 516	10 390	2 379	9 735	10 390												
B	KZ215		2 851	3 112	713	2 916	3 112												
B	KZ216	17 571	10 089	11 016	15 701	10 321	11 016												
C	DC21	95 091	118 745	129 649	101 005	121 471	129 649												
Total: Ugu Municipalities		117 834	158 828	173 412	128 083	162 474	173 412												
B	KZ221		5 452	5 952	1 363	5 577	5 952												
B	KZ222	2 863	5 844	6 381	3 609	5 979	6 381	2 035					2 035						
B	KZ223		3 577	3 906	894	3 659	3 906												
B	KZ224																		
B	KZ225	44 246	57 031	62 267	47 442	58 340	62 267	4 009					4 009						
B	KZ226	2 141	2 940	3 210	2 341	3 007	3 210												
B	KZ227		4 507	4 921	1 127	4 611	4 921												
C	DC22	46 604	45 679	49 874	47 373	46 728	49 874												
Total: uMgungundlovu Municipalities		95 854	125 031	136 511	104 148	127 901	136 511	6 044					6 044						
B	KZ232	6 805	14 722	16 073	8 784	15 059	16 073	1 002					1 002						
B	KZ233		4 993	5 451	1 248	5 107	5 451												
B	KZ234		3 748	4 093	937	3 834	4 093	1 002					1 002						
B	KZ235		6 818	7 444	1 704	6 974	7 444												
B	KZ236		5 335	5 824	1 334	5 457	5 824												
C	DC23	64 150	67 484	73 681	65 309	69 033	73 681												
Total: Uthukela Municipalities		70 955	103 099	112 566	79 316	105 466	112 566	2 004					2 004						
B	KZ241		3 323	3 628	831	3 399	3 628												
B	KZ242		13 568	14 814	3 392	13 879	14 814												
B	KZ244		9 010	9 837	2 252	9 217	9 837												
B	KZ245	4 249	10 085	11 011	5 708	10 316	11 011												
C	DC24	77 205	72 112	78 733	76 107	73 767	78 733												
Total: Umzinyathi Municipalities		81 455	108 097	118 023	88 290	110 579	118 023												
B	KZ252	23 535	30 555	33 361	25 290	31 257	33 361												
B	KZ253		2 952	3 223	738	3 020	3 223												
B	KZ254		4 402	4 806	1 101	4 503	4 806												
C	DC25	17 525	17 145	18 720	17 430	17 539	18 720												
Total: Amajuba Municipalities		41 060	55 055	60 110	44 559	56 319	60 110												

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE								
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year					
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)			
B	KZ261 eDumbe		7 058	7 706	1 765	7 220	7 706										7 058	7 706	1 765	7 220	7 706	
B	KZ262 uPhongolo		10 276	11 219	2 569	10 511	11 219										10 276	11 219	2 569	10 511	11 219	
B	KZ263 Abaqulusi		14 082	15 375	3 520	14 405	15 375	1 550					1 550				14 082	15 375	3 520	14 405	15 375	
B	KZ265 Nongoma		7 974	8 706	1 993	8 157	8 706										7 974	8 706	1 993	8 157	8 706	
B	KZ266 Uhundi		17 203	18 782	4 301	17 598	18 782	2 660					2 660				17 203	18 782	4 301	17 598	18 782	
C	DC26 Zululand District Municipality	124 755	102 267	111 658	119 133	104 615	111 658										124 755	102 267	111 658	119 133	104 615	111 658
Total: Zululand Municipalities		124 755	158 859	173 446	133 281	162 506	173 446	4 210					4 210				128 965	158 859	173 446	137 491	162 506	173 446
B	KZ271 Umhlabuyalingana	5 290	7 219	7 882	5 772	7 385	7 882										5 290	7 219	7 882	5 772	7 385	7 882
B	KZ272 Jozini		19 440	21 225	4 860	19 886	21 225										19 440	21 225	4 860	19 886	21 225	
B	KZ273 The Big Five False Bay																					
B	KZ274 Hlabisa		6 722	7 339	1 680	6 876	7 339										6 722	7 339	1 680	6 876	7 339	
B	KZ275 Mtshane		2 226	2 430	556	2 277	2 430										2 226	2 430	556	2 277	2 430	
C	DC27 Umkhanyakude District Municipality	83 545	93 734	102 341	86 092	95 886	102 341										83 545	93 734	102 341	86 092	95 886	102 341
Total: Umkhanyakude Municipalities		88 835	129 341	141 217	98 962	132 310	141 217										88 835	129 341	141 217	98 962	132 310	141 217
B	KZ281 Mbonambi	3 675	4 999	5 458	4 006	5 114	5 458										3 675	4 999	5 458	4 006	5 114	5 458
B	KZ282 uMhlathuze	25 533	32 360	35 331	27 240	33 102	35 331										25 533	32 360	35 331	27 240	33 102	35 331
B	KZ283 Ntambanana		2 737	2 988	684	2 800	2 988										2 737	2 988	684	2 800	2 988	
B	KZ284 Umlalazi		18 611	20 319	4 653	19 038	20 319										18 611	20 319	4 653	19 038	20 319	
B	KZ285 Mthonjaneni		5 636	6 154	1 409	5 766	6 154										5 636	6 154	1 409	5 766	6 154	
B	KZ286 Nkandla	4 909	6 727	7 345	5 364	6 882	7 345										4 909	6 727	7 345	5 364	6 882	7 345
C	DC28 uThungulu District Municipality	77 691	75 223	82 131	77 074	76 950	82 131										77 691	75 223	82 131	77 074	76 950	82 131
Total: uThungulu Municipalities		111 808	146 294	159 727	120 429	149 652	159 727										111 808	146 294	159 727	120 429	149 652	159 727
B	KZ291 eNdongakusuka		11 387	12 433	2 847	11 649	12 433											11 387	12 433	2 847	11 649	12 433
B	KZ292 KwaDukuza	9 124	15 693	17 134	10 766	16 053	17 134	3 000					3 000				12 124	15 693	17 134	13 766	16 053	17 134
B	KZ293 Ndwedwe		8 201	8 954	2 050	8 390	8 954										8 201	8 954	2 050	8 390	8 954	
B	KZ294 Maphumulo	4 274	5 874	6 414	4 674	6 009	6 414										4 274	5 874	6 414	4 674	6 009	6 414
C	DC29 Ilembe District Municipality	66 991	69 754	76 159	67 681	71 355	76 159										66 991	69 754	76 159	67 681	71 355	76 159
Total: Ilembe Municipalities		80 389	110 910	121 094	88 019	113 456	121 094	3 000					3 000				83 389	110 910	121 094	91 019	113 456	121 094
B	KZ5a1 Ingwe	4 099	10 925	11 928	5 805	11 175	11 928										4 099	10 925	11 928	5 805	11 175	11 928
B	KZ5a2 Kwa Sani																					
B	KZ5a3 Matatiele		1 863	2 034	466	1 906	2 034										1 863	2 034	466	1 906	2 034	
B	KZ5a4 Greater Kokstad	3 509	8 078	8 820	4 651	8 263	8 820	2 000					2 000				5 509	8 078	8 820	6 651	8 263	8 820
B	KZ5a5 Ubuhlebezwe		6 232	6 804	1 558	6 375	6 804										6 232	6 804	1 558	6 375	6 804	
C	DC43 Sisonke District Municipality	35 414	37 335	40 763	35 895	38 192	40 763										35 414	37 335	40 763	35 895	38 192	40 763
Total: Sisonke Municipalities		43 022	64 432	70 349	48 375	65 912	70 349	2 000					2 000				45 022	64 432	70 349	50 375	65 912	70 349
Total: KwaZulu-Natal Municipalities		1 116 278	1 519 671	1 659 211	1 218 627	1 554 556	1 659 211	42 258					42 258				1 158 537	1 519 671	1 659 211	1 260 885	1 554 556	1 659 211

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
LIMPOPO																			
B	NP03A2	Makhuduthamaga	10 135	13 790	15 056	11 049	14 107	15 056											
B	NP03A3	Fetakgomo		4 932	5 385	1 233	5 045	5 385											
B	CBLC3	Greater Marble Hall		7 855	8 576	1 964	8 036	8 576											
B	CBLC4	Greater Groblersdal	8 414	13 998	15 284	9 810	14 320	15 284											
B	CBLC5	Greater Tubatse		15 532	16 958	3 883	15 889	16 958											
C	CBDC3	Greater Sekhukhune Cross Boundary	153 289	161 704	176 552	155 393	165 416	176 552											
Total: Greater Sekhukhune Cross Boundary Municipalities			171 839	217 811	237 811	183 332	222 811	237 811											
B	NP04A1	Maruleng		5 583	6 096	1 396	5 711	6 096											
B	CBLC6	Bushbuckridge		24 624	26 885	6 156	25 189	26 885											
C	CBDC4	Bohlabela District Municipality	94 922	93 279	101 844	94 511	95 420	101 844											
Total: Bohlabela Municipalities			94 922	123 485	134 824	102 063	126 320	134 824											
B	NP331	Greater Giyani		12 263	13 389	3 066	12 544	13 389											
B	NP332	Greater Letaba		19 897	21 724	4 974	20 353	21 724											
B	NP333	Greater Tzaneen	16 455	32 420	35 397	20 447	33 164	35 397	4 828				4 828						
B	NP334	Ba-Phalaborwa		8 976	9 801	2 244	9 183	9 801											
C	DC33	Mopani District Municipality	98 257	98 519	107 565	98 323	100 780	107 565											
Total: Mopani Municipalities			114 713	172 074	187 875	129 053	176 024	187 875	4 828				4 828						
B	NP341	Musina		5 040	5 503	1 260	5 156	5 503											
B	NP342	Mutale		4 340	4 738	1 085	4 439	4 738											
B	NP343	Thulamela	20 969	28 773	31 415	22 920	29 434	31 415											
B	NP344	Makhadod	18 442	37 807	41 278	23 283	38 675	41 278	4 503				4 503						
C	DC34	Vhembe District Municipality	86 737	132 753	144 943	98 241	135 801	144 943											
Total: Vhembe Municipalities			126 148	208 713	227 878	146 789	213 504	227 878	4 503				4 503						
B	NP351	Blouberg		16 840	18 386	4 210	17 227	18 386	7 005				7 005						
B	NP352	Aganang		7 828	8 546	1 957	8 007	8 546											
B	NP353	Molenole		9 156	9 997	2 289	9 367	9 997											
B	NP354	Polokwane	69 081	92 726	101 240	74 992	94 854	101 240											
B	NP355	Lepelle-Nkumpi		11 434	12 484	2 859	11 697	12 484											
C	DC35	Capricorn District Municipality	78 824	77 714	84 850	78 547	79 498	84 850											
Total: Capricorn Municipalities			147 905	215 699	235 505	164 853	220 651	235 505	7 005				7 005						
B	NP361	Thabazimbi		16 993	18 553	4 248	17 383	18 553											
B	NP362	Lephalale	12 639	17 801	19 436	13 930	18 210	19 436											
B	NP364	Mookgopong	3 710	5 609	6 124	4 185	5 738	6 124											
B	NP365	Modimolle		16 472	17 984	4 118	16 850	17 984	2 767				2 767						
B	NP366	Bela Bela	3 992	6 017	6 570	4 499	6 155	6 570											
B	NP367	Mogalakwena		51 776	56 530	12 944	52 965	56 530	1 550				1 550						
C	DC36	Waterberg District Municipality	51 902			38 927													
Total: Waterberg Municipalities			72 243	114 668	125 197	82 849	117 300	125 197	4 317				4 317						
Total: Limpopo Municipalities			727 769	1 052 451	1 149 090	808 939	1 076 611	1 149 090	20 653				20 653						

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
MPUMALANGA																			
B	MP301	Albert Luthuli	19 416	31 445	34 332	22 423	32 167	34 332	733				733				20 149	31 445	34 332
B	MP302	Msukaligwa		16 834	18 380	4 209	17 221	18 380									16 834	18 380	4 209
B	MP303	Mkhondo		24 594	26 852	6 149	25 159	26 852	2 000				2 000				2 000	24 594	26 852
B	MP304	Pixley Ka Seme	7 566	10 475	11 436	8 293	10 715	11 436									7 566	10 475	11 436
B	MP305	Lekwa	10 125	17 030	18 594	14 383	17 421	18 594	5 720				5 720				15 845	17 030	18 594
B	MP306	Dipaleseng		6 219	6 790	1 555	6 362	6 790	1 050				1 050				1 050	6 219	6 790
B	MP307	Govan Mbeki	37 504	38 768	42 327	40 351	39 658	42 327	1 653				1 653				39 157	38 768	42 327
C	DC30	Gert Sibande District Municipality	50 208			37 656											50 208		37 656
Total: Gert Sibande Municipalities			124 819	145 365	158 713	135 018	148 702	158 713	11 156				11 156				135 975	145 365	158 713
B	MP311	Delmas	5 610	8 214	8 968	6 261	8 402	8 968									5 610	8 214	8 968
B	MP312	Emalahleni	32 462	41 948	45 800	34 834	42 911	45 800	2 931				2 931				35 393	41 948	45 800
B	MP313	Steve Tshwete	10 138	14 740	16 094	11 289	15 079	16 094	2 850				2 850				12 988	14 740	16 094
B	MP314	Emakhazeni		4 597	5 019	1 149	4 703	5 019	1 542				1 542				1 542	4 597	5 019
B	MP315	Thembisile		35 942	39 242	8 986	36 767	39 242									35 942	39 242	8 986
B	MP316	Dr JS Moroka	31 397	35 159	38 388	32 338	35 966	38 388									31 397	35 159	38 388
C	DC31	Nkangala District Municipality	34 617	3 752	4 096	26 901	3 838	4 096									34 617	3 752	4 096
Total: Nkangala Municipalities			114 224	144 352	157 607	121 756	147 666	157 607	7 323				7 323				121 547	144 352	157 607
B	MP321	Thaba Chweu		12 874	14 056	3 218	13 169	14 056										12 874	14 056
B	MP322	Mbombela	58 729	79 083	86 345	63 817	80 898	86 345	1 815				1 815				60 544	79 083	86 345
B	MP323	Urnjindi	8 042	10 145	11 077	8 368	10 378	11 077	3 000				3 000				11 042	10 145	11 077
B	MP324	Nkomazi	17 460	58 961	64 375	27 835	60 314	64 375									17 460	58 961	64 375
C	DC32	Ehlanzeni District Municipality	37 231	239	261	27 983	245	261									37 231	239	261
Total: Ehlanzeni Municipalities			121 463	161 302	176 113	131 423	165 005	176 113	4 815				4 815				126 278	161 302	176 113
Total: Mpumalanga Municipalities			360 506	451 019	492 433	388 197	461 373	492 433	23 294				23 294				383 800	451 019	492 433

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE								
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year					
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)			
NORTHERN CAPE																						
B	NC01B1		1 059	1 157	265	1 084	1 157	700				700				700	1 059	1 157	965	1 084	1 157	
B	NW1a1		13 254	14 471	3 314	13 559	14 471										13 254	14 471	3 314	13 559	14 471	
B	CBLC1	16 749	11 669	12 740	15 479	11 937	12 740										16 749	11 669	12 740	15 479	11 937	12 740
C	CBDC1	37 361	11 930	13 025	31 004	12 204	13 025										37 361	11 930	13 025	31 004	12 204	13 025
Total: Kgalagadi Cross Border Municipalities		54 111	37 912	41 394	50 061	38 783	41 394	700				700					54 811	37 912	41 394	50 761	38 783	41 394
B	NC061		513	561	128	525	561	450				450					450	513	561	578	525	561
B	NC062	8 527	8 907	3 406	8 175	8 979	3 406	200				200					8 727	8 907	3 406	8 375	8 979	3 406
B	NC064		410			410												410			410	
B	NC065		3 128	2 061		3 643	2 061											3 128	2 061		3 643	2 061
B	NC066	196	1 310	1 430	523	1 340	1 430	100				100					296	1 310	1 430	623	1 340	1 430
B	NC067		752			752												752			752	
C	DC6	5 579	4 646	3 011	5 346	4 237	3 011										5 579	4 646	3 011	5 346	4 237	3 011
Total: Namakwa Municipalities		15 054	18 913	10 469	14 924	19 133	10 469	750				750					15 804	18 913	10 469	15 674	19 133	10 469
B	NC071		3 292	2 017	462	3 334	2 017	100				100					100	3 292	2 017	562	3 334	2 017
B	NC072		7 862	3 061	701	7 926	3 061											7 862	3 061	701	7 926	3 061
B	NC073		2 762	3 016	691	2 826	3 016	200				200					200	2 762	3 016	891	2 826	3 016
B	NC074		4 473	1 095	251	4 496	1 095											4 473	1 095	251	4 496	1 095
B	NC075		5 838	1 221	279	5 864	1 221											5 838	1 221	279	5 864	1 221
B	NC076		1 085	2 023		1 590	2 023											1 085	2 023		1 590	2 023
B	NC077		4 554	1 341	307	4 582	1 341											4 554	1 341	307	4 582	1 341
B	NC078	6 532	5 093	5 561	6 923	5 210	5 561										6 532	5 093	5 561	6 923	5 210	5 561
C	DC7	22 620	2 425	625	17 571	1 975	625										22 620	2 425	625	17 571	1 975	625
Total: Karoo Municipalities		29 152	37 384	19 960	27 184	37 804	19 960	300				300					29 452	37 384	19 960	27 484	37 804	19 960
B	NC081	338			338												338			338		
B	NC082	599	7 152	7 809	2 387	7 317	7 809	1 000				1 000					1 599	7 152	7 809	3 387	7 317	7 809
B	NC083	3 000	7 211	6 874	4 574	7 356	6 874	787				787					3 787	7 211	6 874	5 361	7 356	6 874
B	NC084		1 667	1 820	417	1 706	1 820											1 667	1 820	417	1 706	1 820
B	NC085	7 473	2 559	2 794	6 245	2 617	2 794										7 473	2 559	2 794	6 245	2 617	2 794
B	NC086		203		203													203			203	
C	DC8	16 873	4 446	4 855	13 767	4 548	4 855										16 873	4 446	4 855	13 767	4 548	4 855
Total: Siyanda Municipalities		28 485	23 036	24 152	27 929	23 544	24 152	1 787				1 787					30 272	23 036	24 152	29 716	23 544	24 152
B	NC091	23 753	20 207	20 186	22 866	20 632	20 186	1 200				1 200					24 953	20 207	20 186	24 066	20 632	20 186
B	NC092	3 000	6 027	6 580	4 507	6 165	6 580	200				200					3 200	6 027	6 580	4 707	6 165	6 580
B	NC093		2 353	2 569	588	2 407	2 569											2 353	2 569	588	2 407	2 569
B	CBLC7	6 929	8 147	8 895	7 532	8 334	8 895										6 929	8 147	8 895	7 532	8 334	8 895
C	DC9	11 700	767	837	8 967	784	837										11 700	767	837	8 967	784	837
Total: Frances Baard Municipalities		45 382	37 500	39 067	44 460	38 321	39 067	1 400				1 400					46 782	37 500	39 067	45 860	38 321	39 067
Total: Northern Cape Municipalities		172 184	154 745	135 041	164 558	157 585	135 041	4 937				4 937					177 121	154 745	135 041	169 495	157 585	135 041

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) ¹⁻³						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE							
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)		
NORTH WEST																					
B	NW371	Moretele	29 397	32 844	35 860	30 259	33 598	35 860								29 397	32 844	35 860	30 259	33 598	35 860
B	NW372	Madibeng	64 167	76 331	83 339	67 208	78 083	83 339	1 650				1 650			65 817	76 331	83 339	68 858	78 083	83 339
B	NW373	Rustenburg	57 898	89 150	97 336	65 711	91 196	97 336	4 300							62 198	89 150	97 336	70 011	91 196	97 336
B	NW374	Kgetlengrivier		7 800	6 415	1 469	7 935	6 415									7 800	6 415	1 469	7 935	6 415
B	NW375	Moses Kotane	34 845	40 563	44 288	36 275	41 494	44 288								34 845	40 563	44 288	36 275	41 494	44 288
C	DC37	Bojanala Platinum District Municipality	14 939	5 983	6 533	12 700	6 121	6 533								14 939	5 983	6 533	12 700	6 121	6 533
Total: Bojanala Platinum Municipalities			201 246	252 671	273 771	213 621	258 427	273 771	5 950				5 950		207 196	252 671	273 771	219 571	258 427	273 771	
B	NW381	Ratlou		5 727	6 253	1 432	5 859	6 253									5 727	6 253	1 432	5 859	6 253
B	NW382	Tswaing		9 614	10 497	2 404	9 835	10 497									9 614	10 497	2 404	9 835	10 497
B	NW383	Mafikeng	11 423	14 580	15 919	12 212	14 915	15 919								11 423	14 580	15 919	12 212	14 915	15 919
B	NW384	Ditsobotla		13 263	14 481	3 316	13 567	14 481									13 263	14 481	3 316	13 567	14 481
B	NW385	Zeerust		11 209	12 238	2 802	11 466	12 238									11 209	12 238	2 802	11 466	12 238
C	DC38	Central District Municipality	71 630	69 938	76 360	71 857	71 544	76 360								71 630	69 938	76 360	71 857	71 544	76 360
Total: Central Municipalities			83 053	124 331	135 747	94 022	127 185	135 747							83 053	124 331	135 747	94 022	127 185	135 747	
B	NW391	Kagisano	4 218	5 769	6 299	4 606	5 902	6 299								4 218	5 769	6 299	4 606	5 902	6 299
B	NW392	Naledi		4 551	4 969	1 138	4 655	4 969									4 551	4 969	1 138	4 655	4 969
B	NW393	Mamusa	2 844	4 670	5 098	3 301	4 777	5 098								2 844	4 670	5 098	3 301	4 777	5 098
B	NW394	Greater Taung	7 594	17 356	18 950	10 035	17 755	18 950								7 594	17 356	18 950	10 035	17 755	18 950
B	NW395	Molopo																			
B	NW396	Lakwa-Teemane		4 465	4 875	1 116	4 568	4 875									4 465	4 875	1 116	4 568	4 875
C	DC39	Bophirima District Municipality	40 809	37 860	41 336	40 871	38 729	41 336								40 809	37 860	41 336	40 871	38 729	41 336
Total: Bophirima Municipalities			55 465	74 671	81 527	61 066	76 385	81 527							55 465	74 671	81 527	61 066	76 385	81 527	
B	NW401	Venterdorp	6 301	7 517	8 207	6 879	7 690	8 207	2 480				2 480			8 781	7 517	8 207	9 359	7 690	8 207
B	NW402	Potchefstroom	10 780	15 080	16 465	11 855	15 427	16 465	2 860				2 860			13 640	15 080	16 465	14 715	15 427	16 465
B	NW403	Klerksdorp	52 137	71 602	99 951	56 560	72 723	99 951	3 000				3 000			55 137	71 602	99 951	59 560	72 723	99 951
B	NW404	Maquassi Hills	8 173	29 337	12 552	9 004	29 601	12 552	1 020				1 020			9 193	29 337	12 552	10 024	29 601	12 552
C	DC40	Southern District Municipality	5 100			3 825										5 100			3 825		
Total: Southern Municipalities			82 491	123 537	137 175	88 123	125 441	137 175	9 360				9 360		91 851	123 537	137 175	97 483	125 441	137 175	
Total: North West Municipalities			422 254	575 210	628 220	456 832	587 438	628 220	15 310				15 310		437 564	575 210	628 220	472 142	587 438	628 220	

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
WESTERN CAPE																			
A	City of Cape Town	167 802	230 325	251 474	183 433	235 612	251 474	20 000											
B	WC011 Matzikama	3 078	6 833	4 476	3 334	6 927	4 476												
B	WC012 Cederberg	4 031	2 904	3 171	3 750	2 971	3 171	500				500							
B	WC013 Bergrivier		2 368	2 585	592	2 422	2 585												
B	WC014 Saldanha Bay	2 553	3 631	3 964	2 823	3 714	3 964	300				300							
B	WC015 Swartland	4 598	3 644	3 979	4 359	3 728	3 979	300				300							
C	DC1 West Coast District Municipality	5 504	2 886	520	4 247	2 897	520												
Total: West Coast Municipalities		19 764	22 266	18 695	19 104	22 659	18 695	1 100				1 100							
B	WC022 Witzenberg		5 551	6 060	1 388	5 678	6 060	500				500							
B	WC023 Drakenstein	9 527	12 570	13 724	10 438	12 858	13 724	200				200							
B	WC024 Stellenbosch	10 138	8 036	8 774	9 888	8 220	8 774	700				700							
B	WC025 Breede Valley	6 325	8 799	9 607	6 944	9 001	9 607	400				400							
B	WC026 Breede River Winelands	3 551	5 067	5 532	3 930	5 183	5 532	300				300							
C	DC2 Cape Winelands District Municipality	3 955	439	479	3 076	449	479												
Total: Cape Winelands Municipalities		33 497	40 461	44 177	35 663	41 390	44 177	2 100				2 100							
B	WC031 Theewaterskloof	8 134	8 798	9 606	8 800	9 000	9 606	500				500							
B	WC032 Overstrand	3 002	5 828	5 093	3 418	5 935	5 093	400				400							
B	WC033 Cape Agulhas							200				200							
B	WC034 Swellendam							300				300							
C	DC3 Overberg District Municipality	3 857	2 978	3 251	3 637	3 046	3 251												
Total: Overberg Municipalities		14 992	17 603	17 950	15 854	17 981	17 950	1 400				1 400							
B	WC041 Kamaland		4 222	2 070	474	4 265	2 070												
B	WC042 Langeberg	400	2 553	2 787	1 038	2 611	2 787	200				200							
B	WC043 Mossel Bay	3 477	6 417	4 535	3 646	6 513	4 535	1 900				1 900							
B	WC044 George	8 205	11 174	12 200	8 947	11 430	12 200	1 500				1 500							
B	WC045 Oudtshoorn	6 162	4 546	4 963	6 143	4 650	4 963	400				400							
B	WC047 Plettenberg Bay	6 271	3 255	3 554	5 652	3 330	3 554	500				500							
B	WC048 Knysna	6 012	6 914	7 549	6 430	7 073	7 549	465				465							
C	DC4 Eden District Municipality	4 302	4 624	887	3 430	4 642	887												
Total: Eden Municipalities		34 830	43 704	38 545	35 760	44 514	38 545	4 965				4 965							
B	WC051 Laingsburg		501	548	125	513	548	330				330							
B	WC052 Prince Albert		668	729	167	683	729	835				835							
B	WC053 Beaufort West		1 567	1 711	392	1 603	1 711	1 300				1 300							
C	DC5 Central Karoo District Municipality	26 141	1 429	1 560	19 963	1 462	1 560												
Total: Central Karoo Municipalities		26 141	4 165	4 548	20 647	4 261	4 548	2 465				2 465							
Total: Western Cape Municipalities		297 027	358 525	375 388	310 462	366 417	375 388	32 030				32 030							
National Total		5 436 161	7 453 595	8 301 274	5 890 520	7 615 515	8 301 274	258 000				258 000							

1) Allocations include an earmarked amount for the eradication of bucket sanitation system. See Appendix E7 to Schedule 4B.
2) The difference in allocations between the national and municipal financial years for 2005/06 and 2006/07 is due to the different financial years for the respective spheres of Government.