

## GOVERNMENT NOTICE

---

### NATIONAL TREASURY

No. 366

14 April 2005

In accordance with section 28 of the Division of Revenue Act, 2005 (Act No. 1 of 2005) ("the Act"), I, Trevor Andrew Manuel, MP, in my capacity as the Minister of Finance, hereby publish the allocations made to the local sphere of government per municipality in terms of section 8 of the Act, and the conditional grant frameworks to the allocations as set out in Annexure A hereto.

I further publish the total allocations in respect of each municipality in respect of this financial year and the envisaged total allocations for each municipality for the next financial year and the 2007/2008 financial year as set out in the allocation to municipalities marked Annexure B.



**TREVOR A MANUEL, MP  
MINISTER OF FINANCE**

---

## ANNEXURE A

### Grant Frameworks for Conditional Grants to Local Government

---

#### Introduction

This appendix provides a brief description for each grant in Schedules 4B, 6, 6A and 7 of the Division of Revenue Act, 2005 (Act No. 1 of 2005). The following are key areas considered for each grant:

- Purpose and measurable objectives of the grant
- Conditions of the grant
- Criteria for allocation between municipalities
- Rationale for funding through a conditional grant
- Monitoring mechanisms
- Past performance
- The projected life of the grant
- 2005 MTEF allocation
- The payment schedule
- Responsibility of national transferring department

	Local Government Financial <b>g</b> <b>Grant</b>
Transferring department	<ul style="list-style-type: none"> <li>• National Treasury (Vote 8)</li> </ul>
Purpose	<ul style="list-style-type: none"> <li>• To promote and support reforms to municipal financial management and the implementation of the Municipal Finance Management Act (MFMA)</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>• The preparation and implementation of multi-year budgets meeting uniform norms and standards</li> <li>• The implementation of accounting reforms</li> <li>• Improvements in internal and external reporting on budgets, finances and annual reports</li> <li>• Implement the Municipal Finance Management Act</li> </ul>
Conditions	<ul style="list-style-type: none"> <li>• The submission of a Council resolution striving to achieve multi-year budgets and implementation of accounting and reporting reforms</li> <li>• The employment of an appropriately skilled chief financial officer</li> <li>• Completion and submission of a checklist identifying critical financial management areas to be addressed</li> <li>• Submission of a plan to implement budget and financial management reforms</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• The allocation of funds was initially targeted at pilot municipalities in all categories of municipalities (A, B and C) to implement and refine the financial reforms. With the phased implementation of the MFMA and the countrywide roll out of the reforms, the grant will be extended to cover all municipalities over the MTEF</li> <li>• Multi-year allocations by municipality are published in this gazette</li> </ul>
Reason not incorporated in equitable share	<ul style="list-style-type: none"> <li>• To provide for the critical need to develop municipal financial management capacity and to lend support to the implementation of the Municipal Finance Management legislation</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>• Monthly monitoring is undertaken by the National Treasury per the requirements contained in Division of Revenue Act and the signed agreements</li> </ul>
Past performance	<p><b>2003/04 audited financial outcome</b></p> <ul style="list-style-type: none"> <li>• All funds have been transferred. All 284 municipalities are now part of the programme. Municipalities were required to provide certified bank account details prior to transfer of resources during September 2004 and a short delay was experienced in making transfers. The monthly reports submitted by most municipalities on actual spending show varying levels of spending</li> <li>• No adverse audit issues were identified</li> <li>• The department's 2003/04 annual report contains a detailed explanation of the grant outcomes. The audit process for municipalities receiving these grants has also not been concluded, as some municipalities have not submitted their financial statements, so it is not possible to assess whether the funds received were spent as stipulated</li> </ul> <p><b>2003/04 service delivery performance</b></p> <ul style="list-style-type: none"> <li>• The MFMA became effective 1 July 2004. Municipalities have been classified into 50 high, 107 medium and 127 low capacity resulting in a phased approach to the implementation of the Act.</li> <li>• SAQA accredited unit standards NQF level 6 certificate qualification in Municipal Finance Management were approved</li> <li>• All 284 municipalities are currently participating in the reform programme. Over 200 finance interns have been appointed using this funding to increase finance management capacity in local government</li> <li>• Budget training conducted with all high and medium capacity municipalities in terms of the phase in of the Act</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>• The programme is designed to support and implement the MFMA. This initiative is also linked to governments' international contractual obligations with regards the international advisor programme. The programme will continue until 2007/08. The grant forms part of government's broader capacity building initiative and focuses on building in-house municipal capacity. After this period the grant will be distributed via the local government equitable share formula to all municipalities</li> </ul>
MTEF allocation	<ul style="list-style-type: none"> <li>• R198,7 million in each of the 2005/06, 2006/07 and 2007/08 financial years</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>• The grant will be disbursed during July 2005</li> </ul>
Responsibilities by national department	<ul style="list-style-type: none"> <li>• National Treasury is responsible for monitoring and management of the programme</li> <li>• Funds will continue to be transferred to municipalities as well as leveraging a portion of the grant to secure international expertise through the Municipal Finance Management Technical Assistance Programme administered by DBSA</li> <li>• The programme will encompass implementation of the Municipal Finance Management Act</li> </ul>

<b>Transferring department</b>	<ul style="list-style-type: none"> <li>National Treasury (Vote 8)</li> </ul>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>To support municipal restructuring initiatives of large municipalities</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Outputs of individual grants are specified by municipality in their restructuring plans, and are subject to negotiation and agreement with the National Treasury</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>Funds will be made available on the basis of a municipality's commitment to a locally owned restructuring plan that addresses challenges in a sustainable manner</li> <li>The municipal council must pass a resolution agreeing to the plan</li> <li>Quarterly reports measuring progress towards achieving agreed milestones</li> <li>Transfers will depend upon the progressive implementation and achievement of agreed milestones</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>Municipalities with total annual budgets exceeding R300 million qualify for this grant, on the grounds of the macroeconomic risk should they not restructure or modernise. This allocation is demand-driven, with applications subjected to an intensive assessment, evaluation and review prior to negotiation of milestones, and credible plans to achieve such restructuring or modernisation</li> <li>Multi-year funding approved for Ethekwini, Cape Town, Nelson Mandela and Tshwane during 2004/05</li> </ul>
<b>Reason not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>The grant supports implementation of municipal restructuring or modernisation plans necessary to avoid financial distress and possible risks to the national fiscus</li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>National Treasury conducts a technical evaluation of applications and reviews regular reports in terms of the grant agreements</li> </ul>
<b>Past performance</b>	<p>2003/04 Audited financial outcome</p> <ul style="list-style-type: none"> <li>Five applications have been assessed during 2004</li> <li>Mangaung's payments were withheld due to non-compliance and the grant agreement will be extended until 2005/06</li> <li>Further agreements undertaken with the City of Johannesburg in December 2004</li> <li>No audit issues were identified</li> <li>The department's 2003/04 annual report contains a detailed explanation of the grant outcome.</li> </ul> <p>2003/04 Service delivery performance</p> <ul style="list-style-type: none"> <li>Cacadu District Municipality has commenced its role as a development facilitator to the local municipalities in the district.</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>The grant is anticipated to continue for a further three years and will be subject to a progress review in 2006/07. The grant will thereafter be incorporated into the Equitable Share</li> </ul>
<b>MTEF allocation</b>	<ul style="list-style-type: none"> <li>R350 million in each of the 2005/06, 2006/07 and 2007/08 financial years</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>Quarterly transfers are planned in accordance with restructuring agreements and achievements of milestones</li> </ul>
<b>Responsibilities by national department</b>	<ul style="list-style-type: none"> <li>Ongoing assessment to determine progress against agreed milestones and the future of the grant to be reviewed following the achievements of restructuring plans in 2007</li> <li>Quarterly assessments for Emfuleni and Buffalo City will be undertaken in 2005 to ensure compliance with the conditions of the grant</li> <li>Annual reviews undertaken with Mangaung, Msunduzi and Cacadu municipalities</li> </ul>

Transferring Department	<ul style="list-style-type: none"> <li>Provincial and Local Government (Vote 5)</li> </ul>
Purpose	<ul style="list-style-type: none"> <li>To assist municipalities in building in-house capacity to perform their functions and stabilise institutional and governance systems as required in the Local Government Municipal Systems Act of 2000</li> </ul>
<b>Measurable Outputs</b>	<ul style="list-style-type: none"> <li>Number of reviewed IDPs and ensure alignment to the Budgets</li> <li>Number of Performance Management Systems implemented by municipalities</li> <li>Implementation of Section 78 of MSA - division of powers and functions</li> <li>Number of Ward Committee meetings to promote Public Participation</li> <li>Development and implementation of District wide Capacity Building framework in line with the National Capacity Building Framework</li> <li>Number of municipalities supported in the preparation and submission of Annual Financial Statements – municipalities that have failed to do so over the past two years.</li> <li>Support to municipalities through the pilot Project Consolidate initiative</li> <li>Support to Planning Implementation and Management Support Centers</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>Submission of a district wide action plan in a prescribed format including time frames on the implementation of the measurable outputs</li> <li>Submission of a council resolution striving to achieve the measurable outputs in the action plan</li> <li>Submission of an impact report on the past performance of the grant</li> <li>Submission of PIMS Centre annual work plan (Districts only)</li> </ul>
Allocation Criteria	<ul style="list-style-type: none"> <li>Allocations are made to district municipalities, and selected category A and B local municipalities. Allocations to be determined according to assessed need</li> </ul>
Reasons not incorporated in Equitable Share	<ul style="list-style-type: none"> <li>The grant gives effect to assist municipalities implement Local Government Legislation</li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>Submission of quarterly reports on support provided to municipalities and the progress made with the implementation of the plan according to the outputs identified</li> <li>Submission of PIMS Centre quarterly reports on progress with PIMS Centre annual work plan to dplg (Chief Director: Development Planning)</li> <li>Submission of monthly expenditure reports by municipalities as stipulated in the Division of Revenue Act</li> <li>Random site visits</li> </ul>
<b>Past Performance</b>	<p><b>2003/2004</b> audited financial outcome</p> <ul style="list-style-type: none"> <li>The Auditor- General reported as an emphasis of matter material contravention of the requirements of the Division of Revenue Act. The department did not have a single composite documented policy and procedure manual on how to deal with and ensure compliance with DORA, 2003 (Act No. 7 of 2003) or how to apply the remedies in terms of the act, such as delaying funds and withholding funds</li> </ul> <p><b>2003/2004</b> service delivery performance</p> <ul style="list-style-type: none"> <li>54% out of the 154 Water Service Authorities has commenced with the Sec 78 assessments (Municipal Systems Act, 2000) for appropriate water service provision</li> <li>47 PIMS Centres have been established in all 47-district municipalities by March 2004</li> <li>234 out of 284 IDPs reviewed for 2004/05 financial year</li> <li>68% of municipalities are satisfied with PIMS support and assistance</li> <li>92% of municipalities have established Performance Management Systems (PMS) frameworks</li> <li>77% of municipalities participated in the Municipal Performance Excellence Awards</li> <li>53% submitted their annual performance reports</li> </ul>
Projected Life	<ul style="list-style-type: none"> <li>The grant will be phased into the local government equitable share over the medium term</li> </ul>
MTEF allocation	<ul style="list-style-type: none"> <li>R200 million in each of the 2005/06, 2006/07 and 2007/08 financial years</li> </ul>
Payment Schedule	<ul style="list-style-type: none"> <li>Transfers will be made in accordance with the requirements of the Division of Revenue Act. The first transfer will be made on receipt of action plans. The second transfer will be made upon progress in implementation</li> </ul>
Responsibilities by national department	<ul style="list-style-type: none"> <li>Department to report to SCOF on audited outcomes for 2003/04, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also report on outputs achieved in 2003/04</li> <li>Detailed information on the allocation formula and data used, and on monitoring system, to be submitted to SCOF in NCOP</li> <li>Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP</li> </ul>

Municipal Infrastructure Grant (MIG)	
Transferring department	<ul style="list-style-type: none"> <li>Provincial and Local Government (Vote 5)</li> </ul>
Purpose	<ul style="list-style-type: none"> <li>To supplement municipal capital budgets to eradicate backlogs in basic municipal infrastructure utilised in providing basic services for the benefit of poor households</li> <li>To eradicate the bucket sanitation system mainly in urban townships</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>Number of new households receiving water and sanitation services per annum</li> <li>Number of additional kilometres' roads developed</li> <li>Number of households receiving new electricity connections</li> <li>Number of jobs created using expanded public works guidelines for above outputs</li> <li>Number of households where the bucket sanitation system has been replaced with an alternative system</li> </ul>
Conditions	<ul style="list-style-type: none"> <li>Prioritise residential infrastructure for water, sanitation, electricity, refuse removal, streets lighting, solid waste, connector and bulk infrastructure, and other municipal infrastructure like roads, in line with any MIG or government sector policies established before the start of the municipal financial year</li> <li>Compliance with section 16 and 20 of 2005 Division of Revenue Act, including tabling of capital budgets. District municipalities to also comply with section 24 of the 2005 Division of Revenue Act, on transfers and project agreements with local municipalities.</li> <li>Municipalities must finalise the commitments made by 30 September 2003 on CMIP and DWAF capital programmes by year-end 2005/06</li> <li>Municipalities must adhere to the labour-intensive construction methods in terms of the Expanded Public Works Programme (EPWP) guidelines</li> <li>Municipalities to submit reports in terms of the format prescribed by section 71 and 72 of the MFMA</li> <li>Municipalities that have prioritised the eradication of the bucket sanitation system for 2005/06, should submit detailed plans to DWAF by 30 June 2005 together with projects and estimated costs <ul style="list-style-type: none"> <li>Identified projects for 2005/06 should demonstrate that the new sanitation system meets the necessary technical and operational requirements</li> </ul> </li> <li>Municipalities that have prioritised the eradication of the bucket sanitation system for 2006/07 and beyond, should submit detailed plans to DWAF by 1 October 2005 together with projects and estimated costs</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>Part 5 of Annexure E spells out the MIG formula in detail. The formula incorporates backlog and poverty-weighted data</li> <li>Indicative allocations of portion earmarked for eradication of the bucket sanitation system may change subject to readiness of projects, municipality plans for future years and changes in the cost thereof.</li> </ul>
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> <li>This is a specific purpose grant with objectives and distribution criteria (e.g. backlogs on infrastructure) different from that of the equitable share</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>This grant requires monitoring of the overall capital budget of municipalities. Each sector national or provincial department will be expected to fulfil sectoral monitoring role</li> <li>National and provincial treasuries will monitor municipal capital budgets, and the reporting on spending information</li> </ul>
Past performance	<p>2003/2004 audited financial outcome</p> <ul style="list-style-type: none"> <li>The Auditor-General reported as an emphasis of matter material contravention of the requirements of the Division of Revenue Act by the national department, noting that it did not have a single composite documented policy and procedure manual on how to deal with and ensure compliance with the Division of Revenue Act, 2003 (Act No. 7 of 2003) or how to apply the remedies in terms of the Act. The 2005 Division of Revenue Act clarifies responsibilities of the national transferring department, now that the MIG is classified as a Schedule 4 grant.</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>The programme will continue up to 2013 subject to availability of funding</li> </ul>
MTEF allocation	<ul style="list-style-type: none"> <li>2005/06: R5 436 million; 2006/07: R7 454 million; 2007/08: R8 301 million. A ring-fenced allocation of R200 million, R400 million and R600 million has been included in MIG over the 2005 MTEF to fast track the eradication of bucket sanitation system</li> </ul>
Phasing arrangements	<ul style="list-style-type: none"> <li>Consolidation process will be completed at the end of the 2005/06 financial year</li> <li>Commitments made before 30 September 2003 by national departments administering grants incorporated into MIG are prioritised and would be fully phased out by year end 2005/06</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>Transfers are made in terms of the Division of Revenue Act</li> </ul>
Responsibilities of national departments	<ul style="list-style-type: none"> <li>DPLG – Administer the municipal infrastructure grant and co-ordinating Municipal Infrastructure Task Team meetings</li> <li>DWAF – support and monitor municipalities to prepare and implement Water Services Development Plans (WSDP's) and monitor progress on water and sanitation budgets</li> <li>Department of Public Works to monitor compliance with the EPWP</li> <li>National Treasury – ensure receipt of budgets of municipalities by 31 July 2005, monitor-spending trends in terms of MFMA</li> <li>Sports and Recreation SA to play an advocacy role and assist the municipalities with planning of sports and recreation facilities and monitor implementation</li> <li>None of the responsibilities listed herein should be construed to imply approval of projects by any national or provincial department</li> </ul>

Integrated National Electrification Programme	
Transferring department	<ul style="list-style-type: none"> <li>Minerals and Energy (Vote 30)</li> </ul>
Purpose	<ul style="list-style-type: none"> <li>To implement the Programme (INEP) by providing capital subsidies to municipalities to address the electrification backlog of permanently occupied residential dwellings</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>The number of connections to households, schools and clinics per annum,</li> <li>Progress on reduction of electrification backlog</li> <li>Implementation of labour intensive methods on electrification projects and the number of jobs created</li> </ul>
Conditions	<ul style="list-style-type: none"> <li>Municipalities must contractually undertake to: <ul style="list-style-type: none"> <li>Account for the allocated funds on a monthly basis by the 10th of every month</li> <li>Pass all benefits to end-customers</li> <li>Not utilise the fund for any purpose other than electrification</li> <li>Adhere to the approved electrification programme and agreed cash flow budgets</li> <li>Ring-fence electricity function</li> <li>Adhere to the labour intensive construction methods in terms of the Expanded Public Works Programme (EPWP) guidelines for activities such as trenching, planting of poles etc</li> </ul> </li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>Applications from licensed municipal distributors based on: <ul style="list-style-type: none"> <li>High backlog</li> <li>Rural bias</li> <li>Integration with other programmes such as URP, ISRD, other infrastructure programmes like RDP housing etc</li> <li>Ability to provide top-up or seed capital for project finance</li> <li>The requirements to furnish appropriate documentation, approved tariffs, ring-fenced functions</li> <li>The financial, technical and staff capabilities to distribute electricity, to expand and maintain the networks</li> <li>Effective credit control policies</li> <li>Consultation with communities in terms of IDP process</li> </ul> </li> </ul>
Reason not incorporated in equitable share	<ul style="list-style-type: none"> <li>This is a specific conditional capital transfer in support of the Integrated National Electrification Programme</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>Monthly reports in accordance with PFMA and Division of Revenue Act together with a technical audit process</li> </ul>
Past performance	<p>2003/04 audited financial outcome</p> <ul style="list-style-type: none"> <li>There were no specific comments on the INEP with regards to 2003/4 financial year</li> </ul> <p>2003/04 service delivery performance</p> <ul style="list-style-type: none"> <li>From 2001, 185 935 households and 11 schools were connected with a total expenditure of R1 047 million</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>This grant will be fully incorporated into the Municipal Infrastructure Grant (MIG) in 2006/7</li> </ul>
MTEF allocation	<ul style="list-style-type: none"> <li>R258 million for the 2005/06 financial year</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>Transfers are made monthly based on pre-agreed plans and cash flows</li> </ul>
Responsibilities by national department	<ul style="list-style-type: none"> <li>Department report to SCOF on audited outcomes for 2003/4, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2004/05</li> <li>Detailed information on the allocation formula and data used and on monitoring system, to be submitted to SCOF in NCOP during the hearings on the Division of Revenue Bill or as agreed</li> <li>Submission of quarterly performance (outputs) reports with a quarterly lag to SCOF in NCOP</li> </ul>

<b>Implementation of Water Service Projects</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>Water Affairs and Forestry (Vote 34)</li> </ul>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>To fund bulk, connector and internal infrastructure for water services at a basic level of service and to implement such projects on behalf of municipalities</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Number of people to be served with water – 45 000 (targeted)</li> <li>Number of jobs to be created: 3 200 for all categories</li> <li>Number of people to be impacted through health and hygiene programme – 68 000 (targeted)</li> <li>Number of toilets to be constructed: 17 100</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>Municipalities are required to meet the following outputs: <ul style="list-style-type: none"> <li>Submit the necessary service plans (e.g. WSDP) and budget for the operation and maintenance costs of projects, including the implementation thereof</li> <li>Have demonstrated acceptable level of expertise in managing water services projects</li> <li>Have established the mechanisms and structures for reporting</li> <li>Enter into formal service provision agreements (including provision for payment of services rendered by the department) with the department</li> <li>Completed projects will be transferred to municipalities</li> </ul> </li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>The commitments for ongoing projects as well as operational, capacity and transference of completed projects will receive preference in the programme</li> <li>No new infrastructure projects will be implemented. Only projects previously approved by the Minister will be implemented</li> </ul>
<b>Reason not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>This is a specific capital transfer focused programme with the national policy priority of ensuring all South Africans have access to safe water sources and acceptable sanitation systems</li> <li>This capital programme comes to end in this financial year. Ongoing project commitments will be completed with final year funding</li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>Projects are managed and monitored by DWAF through the principles of the build, operate, train and transfer mechanism</li> </ul>
<b>Past performance</b>	<p><b>2003/04 audited financial outcome</b></p> <ul style="list-style-type: none"> <li>There were no specific comments on the Water Services Capital Grant with regards to the 2003/04 financial year</li> </ul> <p><b>2003/04 service delivery performance</b></p> <ul style="list-style-type: none"> <li>Approximately 10,5 million people have been provided with access to basic water services and 123 projects have been transferred to municipalities. Approximately 3 17 000 toilets have been constructed in the past six years and 1,7 million people have benefited from accompanied health and hygiene programmes</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>The programme is in its final year and will be fully incorporated into MIG in 2006/07</li> </ul>
<b>MTEF allocation</b>	<ul style="list-style-type: none"> <li>R138,7 million for the 2005/06 financial year</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>Based on monthly and quarterly cash flow forecasts from implementing agents and provinces</li> </ul>
<b>Responsibilities by national department</b>	<ul style="list-style-type: none"> <li>Department to ensure that ongoing projects are completed and transferred to appropriate municipalities</li> <li>Department report to SCOF on audited outcomes for 2004/05, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2004/05</li> <li>Detailed information on the allocation formula and data used, and on monitoring system, to be submitted to SCOF in NCOP during the hearings on the Division of Revenue Bill or as agreed. Internal control documents such as the Water Services Financial Delegation and Water Services Work Plan will be used to achieve monitor outputs</li> <li>Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP</li> </ul>



<b>Water Services Operating and Transfer Subsidy (via augmentation to the Water Trading Account)</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>Water Affairs and Forestry (Vote 34)</li> </ul>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>To augment the Water Trading Account of the Department of Water Affairs and Forestry (DWAF) to subsidise water schemes owned and/or operated by the department or by other agencies on behalf of the department</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Operating outputs: <ul style="list-style-type: none"> <li>Operation of water services schemes and improved revenue collection</li> <li>Support to complete Water Services Development Plans linked to municipal operating budgets and IDPs</li> <li>All transfer agreements signed and formalised by 31 March 2006</li> <li>Successful transfer of all appropriate staff, budgets and schemes to municipalities by 31 March 2006</li> </ul> </li> <li>Transfer outputs: <ul style="list-style-type: none"> <li>Schemes refurbished to standards outlined in terms of the agreed policy framework</li> <li>Sustainability assessments completed per scheme or group of schemes to be transferred</li> <li>Water Services Authority/Provider has developed sufficient capacity in line with funding requirements</li> <li>Cost recovery plan in place to support the sustainability of schemes</li> </ul> </li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>The operating and transfer subsidy is a grant in kind until the effective date of transfer. The operating subsidy (grant in kind) will cover staff related costs (HR component), the direct operating and maintenance costs (O component), the refurbishment costs and will facilitate the transfer of schemes</li> <li>All receiving municipalities and providers will be required to conclude formal transfer agreements where the latest effective date of transfer is 31 March 2006</li> <li>The necessary capacity must be in place in the receiving institution for the implementation of the conditional grant</li> <li>2005106 – Where transfer agreements are in place by 31 March 2006, schemes transferred during the year will be transferred with the remaining 3 year O component and remaining 3 year HR component of the budget</li> <li>2006107 – All transfer agreements concluded. Receiving institutions continue to receive the O and HR components for 2 years</li> <li>2007108 – All transfer agreements concluded. Receiving institutions continue to receive the O and HR components for 1 year</li> <li>2008109 – Onwards incorporation into the local government equitable share</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>Basic allocation per Water Services Authority in accordance with the operational requirements identified and agreed to in transfer agreements</li> </ul>
<b>Reason not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>To facilitate the transfer of schemes to Water Service Authorities/Providers, following which funds will be incorporated into the local government equitable share</li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>A comprehensive Information and monitoring and evaluation system has been developed and is being implemented</li> </ul>
<b>Past Performance</b>	<p><b>2003104</b> audited financial outcome</p> <ul style="list-style-type: none"> <li>There were no specific comments on the Water Services Operating and Transfer Subsidy with regards to the <b>2003104</b> financial year</li> </ul> <p><b>2003/04</b> service delivery performance</p> <ul style="list-style-type: none"> <li>Progress can be summarised as follows: <b>25</b> agreements signed, <b>495</b> staff transferred, <b>301</b> staff seconded and <b>84</b> schemes with a total asset value of approximating R1 000 million transferred. The department has conducted a joint study with dplg outlining the process of transferring over 300 water schemes with their staff to <b>53</b> municipalities</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>The transfer of assets and staff to be completed by 31 March 2006. DWAF role as service provide will terminate at the end of <b>2005106</b>. DWAF to continue to monitor implementation of conditional grants to the end of <b>2011/12</b></li> </ul>
<b>MTEF allocation</b> MTEF allocation	<ul style="list-style-type: none"> <li><b>R934,4</b> million for 2005106 and R990,5 million for 2006107 and R1 040 million for 2007/08 financial years</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>The payments will be made on a quarterly basis as agreed to in the transfer agreement for each specific scheme/municipality</li> </ul>
<b>Responsibilities by national department</b>	<ul style="list-style-type: none"> <li>Detailed information on the allocation formula and data used, and on monitoring system, to be submitted with SCOF in NCOP during the hearings on the Division of Revenue Bill or as agreed</li> <li>Submission of quarterly performance (i.e outputs) reports with a quarter lag to SCOF in NCOP</li> </ul>

**ANNEXURE 2**

**LOCAL GOVERNMENT EQUITABLE SHARE AND CONDITIONS OF GRANTS ALLOCATIONS**

**(Schedules 3, 4B, 6, 6A and 7)**

**Schedule 6**  
**RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant <sup>1</sup>					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>EASTERN CAPE</b>													
A	Nelson Mandela	3 500	1 000	1 000	3 500	1 000	1 000	50 000	55 000	50 000	50 000	55 000	50 000
B	EC101	Camdeboo	250	500	500	250	500	500					
B	EC102	Blue Crane Route	250	500	500	250	500	500					
B	EC103	Ikwezi	250	500	500	250	500	500					
B	EC104	Makana		750	750		750	750					
B	EC105	Ndlambe		500	500		500	500					
B	EC106	Sundays River Valley	250	500	500	250	500	500					
B	EC107	Baviaans	250	500	500	250	500	500					
B	EC108	Kouga		500	500		500	500					
B	EC109	Koukamma	250	500	500	250	500	500					
C	DC10	Cacadu District Municipality	1 000	500	500	1 000	500	500					
<b>Total: Cacadu Municipalities</b>			<b>2 500</b>	<b>5 250</b>	<b>5 250</b>	<b>2 500</b>	<b>5 250</b>	<b>5 250</b>					
B	EC121	Mbhashe	250	500	500	250	500	500					
B	EC122	Mnquma		500	500		500	500					
B	EC123	Great Kei	250	500	500	250	500	500					
B	EC124	Amahlathi		500	500		500	500					
B	EC125	Buffalo City	2 500	500	500	2 500	500	500	35 000	35 000	35 000	35 000	
B	EC126	Ngqushwa	250	500	500	250	500	500					
B	EC127	Nkonkobe		750	750		750	750					
B	EC128	Nxuba	250	500	500	250	500	500					
C	DC12	Amatole District Municipality	1 500	500	500	1 500	500	500					
<b>Total: Amatole Municipalities</b>			<b>5 000</b>	<b>4 750</b>	<b>4 750</b>	<b>5 000</b>	<b>4 750</b>	<b>4 750</b>	<b>35 000</b>	<b>35 000</b>	<b>35 000</b>	<b>35 000</b>	
B	EC131	Inxuba Yethemba		500	500		500	500					
B	EC132	Tsolwana	250	500	500	250	500	500					
B	EC133	Inkwanca	250	500	500	250	500	500					
B	EC134	Lukhanji		750	750		750	750					
B	EC135	Intsika Yethu	250	500	500	250	500	500					
B	EC136	Emalahleni	250	500	500	250	500	500					
B	EC137	Engcobo	250	500	500	250	500	500					
B	EC138	Sakhisizwe	250	500	500	250	500	500					
C	DC13	Chris Hani District Municipality	1 000	500	500	1 000	500	500					
<b>Total: Chris Hani Municipalities</b>			<b>2 500</b>	<b>4 750</b>	<b>4 750</b>	<b>2 500</b>	<b>4 750</b>	<b>4 750</b>					

**Schedule 6  
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant'						
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	
B	EC141	Elundini	250	500	500	250	500	500						
B	EC142	Senqu	250	500	500	250	500	500						
B	EC143	Maletswai	250	500	500	250	500	500						
B	EC144	Gariep	250	500	500	250	500	500						
C	DC14	Ukhahlamba District Municipality	1 000	500	500	1 000	500	500						
<b>Total: Ukhahlamba Municipalities</b>			<b>2 000</b>	<b>2 500</b>	<b>2 500</b>	<b>2 000</b>	<b>2 500</b>	<b>2 500</b>						
B	EC151	Mbizana	250	500	500	250	500	500						
B	EC152	Ntabankulu	250	500	500	250	500	500						
B	EC153	Qaukeni	250	500	500	250	500	500						
B	EC154	Port St. Johns	250	500	500	250	500	500						
B	EC155	Nyandeni	250	500	500	250	500	500						
B	EC156	Mhlontlo	250	500	500	250	500	500						
B	EC157	King Sabata Dalindyebo	1 000	500	500	1 000	500	500						
C	DC15	O.R. Tambo District Municipality	2 500	500	500	2 500	500	500						
<b>Total: O.R Tambo Municipalities</b>			<b>5 000</b>	<b>4 000</b>	<b>4 000</b>	<b>5 000</b>	<b>4 000</b>	<b>4 000</b>						
B	EC05b1	Umzimkhulu	250	500	500	250	500	500						
B	EC05b2	Umzimvubu	250	500	500	250	500	500						
C	DC44	Alfred Nzo District Municipality	1 000	500	500	1 000	500	500						
<b>Total: Alfred Nzo Municipalities</b>			<b>1 500</b>	<b>1 500</b>	<b>1 500</b>	<b>1 500</b>	<b>1 500</b>	<b>1 500</b>						
<b>Total: Eastern Cape Municipalities</b>			<b>22 000</b>	<b>23 750</b>	<b>23 750</b>	<b>22 000</b>	<b>23 750</b>	<b>23 750</b>	<b>85 000</b>	<b>90 000</b>	<b>50 000</b>	<b>85 000</b>	<b>90 000</b>	<b>50 000</b>

**Schedule 6**  
**RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant <sup>1</sup>					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>FREE STATE</b>													
B	FS161	Letsemeng	250	500	500	250	500	500					
B	FS162	Kopanong	1 000	500	500	1 000	500	500					
B	FS163	Mohokare	250	500	500	250	500	500					
C	DC16	Xhariep District Municipality	250	500	500	250	500	500					
<b>Total: Xhariep Municipalities</b>			<b>1 750</b>	<b>2 000</b>	<b>2 000</b>	<b>1 750</b>	<b>2 000</b>	<b>2 000</b>					
B	FS171	Naledi	250	500	500	250	500	500					
B	FS172	Mangaung	2 000	500	500	2 000	500	500	10 000		10 000		
B	FS173	Mantsopa	250	500	500	250	500	500					
C	DC17	Motheo District Municipality		750	750		750	750					
<b>Total: Motheo Municipalities</b>			<b>2 500</b>	<b>2 250</b>	<b>2 250</b>	<b>2 500</b>	<b>2 250</b>	<b>2 250</b>	<b>10 000</b>		<b>10 000</b>		
B	FS181	Masilonyana		750	750		750	750					
B	FS182	Tokologo	250	500	500	250	500	500					
B	FS183	Tswelopele	250	500	500	250	500	500					
B	FS184	Matjhabeng	2 500	500	500	2 500	500	500					
B	FS185	Nala		750	750		750	750					
C	DC18	Lejweleputswa District Municipality	1 000	500	500	1 000	500	500					
<b>Total: Lejweleputswa Municipalities</b>			<b>4 000</b>	<b>3 500</b>	<b>3 500</b>	<b>4 000</b>	<b>3 500</b>	<b>3 500</b>					
B	FS191	Setsoto		500	500		500	500					
B	FS192	Dihlabeng		500	500		500	500					
B	FS193	Nketoana		750	750		750	750					
B	FS194	Matuti-a-Phofung	2 000	500	500	2 000	500	500					
B	FS195	Phumelela	250	500	500	250	500	500					
C	DC19	Thabo Mofutsanyana District Municipality		750	750		750	750					
<b>Total: Thabo Mofutsanyana Municipalities</b>			<b>2 250</b>	<b>3 500</b>	<b>3 500</b>	<b>2 250</b>	<b>3 500</b>	<b>3 500</b>					
B	FS201	Moghaka		500	500		500	500					
B	FS203	Ngwathe		500	500		500	500					
B	FS204	Metsimaholo	2 000	500	500	2 000	500	500					
B	FS205	Mafube	250	500	500	250	500	500					
C	DC20	Northern Free State District Municipality		500	500		500	500					
<b>Total: Northern Free State Municipalities</b>			<b>2 250</b>	<b>2 500</b>	<b>2 500</b>	<b>2 250</b>	<b>2 500</b>	<b>2 500</b>					
<b>Total: Free State Municipalities</b>			<b>12 750</b>	<b>13 750</b>	<b>13 750</b>	<b>12 750</b>	<b>13 750</b>	<b>13 750</b>	<b>10 000</b>		<b>10 000</b>		

**Schedule 6**  
**RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Local Government Financial Management												
Number	Municipality	Municipal Financial Year			National Financial Year			Municipal Financial Year				
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)		
<b>GAUTENG</b>												
A	Ekurhuleni	3 000	500	500	3 000	500	500					
A	City of Johannesburg	3 000	500	500	3 000	500	500	25 000			25 000	
A	City of Tshwane	3 000	500	500	3 000	500	500	65 000	75 000	100 000	65 000	75 000
B	GT02b1 Nokeng tsa Taemane	250	500	500	250	500	500					
B	CBLC2 Kungwini		500	500		500	500					
C	CBDC2 Metsweding District Municipality	250	500	500	250	500	500					
<b>Total: Metsweding Municipalities</b>		<b>500</b>	<b>1 500</b>	<b>1 500</b>	<b>500</b>	<b>1 500</b>	<b>1 500</b>					
B	GT421 Emfuleni	1 000	500	500	1 000	500	500	35 000	35 000		35 000	35 000
B	GT422 Midvaal		500	500		500	500					
B	GT423 Lesedi		500	500		500	500					
C	DC42 Sedibeng District Municipality		500	500		500	500					
<b>Total: Sedibeng Municipalities</b>		<b>1 000</b>	<b>2 000</b>	<b>2 000</b>	<b>1 000</b>	<b>2 000</b>	<b>2 000</b>	<b>35 000</b>	<b>35 000</b>		<b>35 000</b>	<b>35 000</b>
B	GT411 Mogale City		500	500		500	500					
B	GT412 Randfontein	1 000	500	500	1 000	500	500					
B	GT414 Westonaria		500	500		500	500					
B	CBLC8 Merafong City		500	500		500	500					
C	CBDC8 West Rand District Municipality		500	500		500	500					
<b>Total: West Rand Municipalities</b>		<b>1 000</b>	<b>2 500</b>	<b>2 500</b>	<b>1 000</b>	<b>2 500</b>	<b>2 500</b>					
<b>Total: Gauteng Municipalities</b>		<b>11 500</b>	<b>7 500</b>	<b>7 500</b>	<b>11 500</b>	<b>7 500</b>	<b>7 500</b>	<b>125 000</b>	<b>110 000</b>	<b>100 000</b>	<b>125 000</b>	<b>110 000</b>

## Schedule 6

## CURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (CONTINUED)

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant <sup>1</sup>					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>KWAZULU-NATAL</b>													
A	eThekweni	3 500	500	500	3 500	500	500	65 000	75 000	100 000	65 000	75 000	100 000
B	KZ211 Vulamehlo	250	500	500	250	500	500						
B	KZ212 Umdoni		500	500		500	500						
B	KZ213 Umzumbe	250	500	500	250	500	500						
B	KZ214 uMuziwabantu	250	500	500	250	500	500						
B	KZ215 Ezinqolweni	250	500	500	250	500	500						
B	KZ216 Hibiscus Coast		500	500		500	500						
C	DC21 Ugu District Municipality		500	500		500	500						
<b>Total: Ugu Municipalities</b>		<b>1 000</b>	<b>3 500</b>	<b>3 500</b>	<b>1 000</b>	<b>3 500</b>	<b>3 500</b>						
B	KZ221 uMshwathi	250	500	500	250	500	500						
B	KZ222 uMngeni		500	500		500	500						
B	KZ223 Mooi Mpofana	250	500	500	250	500	500						
B	KZ224 Impendle	250	500	500	250	500	500						
B	KZ225 Msunduzi	2 500	500	500	2 500	500	500						
B	KZ226 Mkhambathini	250	500	500	250	500	500						
B	KZ227 Richmond	250	500	500	250	500	500						
C	DC22 uMgungundlovu District Municipality	1 000	500	500	1 000	500	500						
<b>Total: uMgungundlovu Municipalities</b>		<b>4 750</b>	<b>4 000</b>	<b>4 000</b>	<b>4 750</b>	<b>4 000</b>	<b>4 000</b>						
B	KZ232 Ennambithi/Ladysmith	1 000	500	500	1 000	500	500						
B	KZ233 Indaka	250	500	500	250	500	500						
B	KZ234 Umtshezi		500	500		500	500						
B	KZ235 Okhahlamba	250	500	500	250	500	500						
B	KZ236 Imbabazane	250	500	500	250	500	500						
C	DC23 Uthukela District Municipality	250	500	500	250	500	500						
<b>Total: Uthukela Municipalities</b>		<b>2 000</b>	<b>3 000</b>	<b>3 000</b>	<b>2 000</b>	<b>3 000</b>	<b>3 000</b>						
B	KZ241 Endumeni		500	500		500	500						
B	KZ242 Nquthu	250	500	500	250	500	500						
B	KZ244 Msinga	250	500	500	250	500	500						
B	KZ245 Umvoti	250	500	500	250	500	500						
C	DC24 Umzinyathi District Municipality		500	500		500	500						
<b>Total: Umzinyathi Municipalities</b>		<b>750</b>	<b>2 500</b>	<b>2 500</b>	<b>750</b>	<b>2 500</b>	<b>2 500</b>						
B	KZ252 Newcastle	1 000	500	500	1 000	500	500						
B	KZ253 Utrecht	250	500	500	250	500	500						
B	KZ254 Dannhauser	250	500	500	250	500	500						
C	DC25 Amajuba District Municipality	250	500	500	250	500	500						
<b>Total: Amajuba Municipalities</b>		<b>1 750</b>	<b>2 000</b>	<b>2 000</b>	<b>1 750</b>	<b>2 000</b>	<b>2 000</b>						

**Schedule 6**  
**RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant <sup>1</sup>					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
B	KZ261 eDumbe	250	500	500	250	500	500						
B	KZ262 uPhongolo	250	500	500	250	500	500						
B	KZ263 Abaqulusi		500	500		500	500						
B	KZ265 Nongoma	250	500	500	250	500	500						
B	KZ266 Ulundi		500	500		500	500						
C	DC26 Zululand District Municipality	1 500	500	500	1 500	500	500						
<b>Total: Zululand Municipalities</b>		<b>2 250</b>	<b>3 000</b>	<b>3 000</b>	<b>2 250</b>	<b>3 000</b>	<b>3 000</b>						
B	KZ271 Umhlabuyalingana	250	500	500	250	500	500						
B	KZ272 Jozini		500	500		500	500						
B	KZ273 The Big Five False Bay	250	500	500	250	500	500						
B	KZ274 Hlabisa	250	500	500	250	500	500						
B	KZ275 Mtubatuba	250	500	500	250	500	500						
C	DC27 Umkhanyakude District Municipality		500	500		500	500						
<b>Total: Umkhanyakude Municipalities</b>		<b>1 000</b>	<b>3 000</b>	<b>3 000</b>	<b>1 000</b>	<b>3 000</b>	<b>3 000</b>						
B	KZ281 Mbonambi	250	500	500	250	500	500						
B	KZ282 uMhlathuze	1 000	500	500	1 000	500	500						
B	KZ283 Ntambanana	250	500	500	250	500	500						
B	KZ284 Umlalazi		500	500		500	500						
B	KZ285 Mthonjaneni	250	500	500	250	500	500						
B	KZ286 Nkandla	250	500	500	250	500	500						
C	DC28 uThungulu District Municipality		500	500		500	500						
<b>Total: uThungulu Municipalities</b>		<b>2 000</b>	<b>3 500</b>	<b>3 500</b>	<b>2 000</b>	<b>3 500</b>	<b>3 500</b>						
B	KZ291 eNdongakusuka		500	500		500	500						
B	KZ292 KwaDukuza		500	500		500	500						
B	KZ293 Ndwedwe	250	500	500	250	500	500						
B	KZ294 Maphumulo	250	500	500	250	500	500						
C	DC29 Ilembe District Municipality		500	500		500	500						
<b>Total: Ilembe Municipalities</b>		<b>500</b>	<b>2 500</b>	<b>2 500</b>	<b>500</b>	<b>2 500</b>	<b>2 500</b>						
B	KZ5a1 Ingwe	250	500	500	250	500	500						
B	KZ5a2 Kwa Sani	250	500	500	250	500	500						
B	KZ5a3 Matatiele	250	500	500	250	500	500						
B	KZ5a4 Greater Kokstad		500	500		500	500						
B	KZ5a5 Ubuhlebezwe	250	500	500	250	500	500						
C	DC43 Sisonke District Municipality	250	500	500	250	500	500						
<b>Total: Sisonke Municipalities</b>		<b>1 250</b>	<b>3 000</b>	<b>3 000</b>	<b>1 250</b>	<b>3 000</b>	<b>3 000</b>						
<b>Total: KwaZulu-Natal Municipalities</b>		<b>20 750</b>	<b>30 500</b>	<b>30 500</b>	<b>20 750</b>	<b>30 500</b>	<b>30 500</b>	<b>65 000</b>	<b>75 000</b>	<b>100 000</b>	<b>65 000</b>	<b>75 000</b>	<b>100 000</b>



Schedule 6  
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant <sup>1</sup>					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>LIMPOPO</b>													
B	NP03A2	Makhuduthamaga	250	500	500	250	500	500					
B	NP03A3	Fetakgomo	250	500	500	250	500	500					
B	CBLC3	Greater Marble Hall	250	500	500	250	500	500					
B	CBLC4	Greater Groblersdal		500	500		500	500					
B	CBLC5	Greater Tubatse	250	500	500	250	500	500					
C	CBDC3	Greater Sekhukhune Cross Boundary		500	500		500	500					
<b>Total: Greater Sekhukhune Cross Boundary Municipalities</b>			<b>1 000</b>	<b>3 000</b>	<b>3 000</b>	<b>1 000</b>	<b>3 000</b>	<b>3 000</b>					
B	NP04A1	Maruleng	250	500	500	250	500	500					
B	CBLC6	Bushbuckridge		500	500		500	500					
C	CBDC4	Bohlabela District Municipality	250	500	500	250	500	500					
<b>Total: Bohlabela Municipalities</b>			<b>500</b>	<b>1 500</b>	<b>1 500</b>	<b>500</b>	<b>1 500</b>	<b>1 500</b>					
B	NP331	Greater Giyani	250	500	500	250	500	500					
B	NP332	Greater Letaba	250	500	500	250	500	500					
B	NP333	Greater Tzaneen	1 000	500	500	1 000	500	500					
B	NP334	Ba-Phalaborwa		500	500		500	500					
C	DC33	Mopani District Municipality	250	500	500	250	500	500					
<b>Total: Mopani Municipalities</b>			<b>1 750</b>	<b>2 500</b>	<b>2 500</b>	<b>1 750</b>	<b>2 500</b>	<b>2 500</b>					
B	NP341	Musina	250	500	500	250	500	500					
B	NP342	Mutale	250	500	500	250	500	500					
B	NP343	Thulamela	2 000	500	500	2 000	500	500					
B	NP344	Makhado	1 000	500	500	1 000	500	500					
C	DC34	Vhembe District Municipality		500	500		500	500					
<b>Total: Vhembe Municipalities</b>			<b>3 500</b>	<b>2 500</b>	<b>2 500</b>	<b>3 500</b>	<b>2 500</b>	<b>2 500</b>					
B	NP351	Blouberg	250	500	500	250	500	500					
B	NP352	Aganang	250	500	500	250	500	500					
B	NP353	Molemole	250	500	500	250	500	500					
B	NP354	Polokwane	2 500	500	500	2 500	500	500					
B	NP355	Lepelle-Nkumpi	250	500	500	250	500	500					
C	DC35	Capricorn District Municipality	1 000	500	500	1 000	500	500					
<b>Total: Capricorn Municipalities</b>			<b>4 500</b>	<b>3 000</b>	<b>3 000</b>	<b>4 500</b>	<b>3 000</b>	<b>3 000</b>					
B	NP361	Thabazimbi	500	500	500	500	500	500					
B	NP362	Lephalale		500	500		500	500					
B	NP364	Mookgopong	250	500	500	250	500	500					
B	NP365	Modimolle	250	500	500	250	500	500					
B	NP366	Bela Bela		500	500		500	500					
B	NP367	Mogalakwena		500	500		500	500					
C	DC36	Waterberg District Municipality		500	500		500	500					
<b>Total: Waterberg Municipalities</b>			<b>1 000</b>	<b>3 500</b>	<b>3 500</b>	<b>1 000</b>	<b>3 500</b>	<b>3 500</b>					
<b>Total: Limpopo Municipalities</b>			<b>12 250</b>	<b>16 000</b>	<b>16 000</b>	<b>12 250</b>	<b>16 000</b>	<b>16 000</b>					

**Schedule 6**  
**RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant <sup>1</sup>					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>MPUMALANGA</b>													
B	MP301	Albert Luthuli	250	500	500	250	500	500					
B	MP302	Msukaligwa		500	500		500	500					
B	MP303	Mkhondo		500	500		500	500					
B	MP304	Pixley Ka Seme		500	500		500	500					
B	MP305	Lekwa		500	500		500	500					
B	MP306	Dipaleseng	250	500	500	250	500	500					
B	MP307	Govan Mbeki	2 000	500	500	2 000	500	500					
C	DC30	Gert Sibande District Municipality	1 500	500	500	1 500	500	500					
<b>Total: Gert Sibande Municipalities</b>			<b>4 000</b>	<b>4 000</b>	<b>4 000</b>	<b>4 000</b>	<b>4 000</b>	<b>4 000</b>					
B	MP311	Delmas		500	500		500	500					
B	MP312	Emalahleni	2 000	500	500	2 000	500	500					
B	MP313	Steve Tshwete	1 000	500	500	1 000	500	500					
B	MP314	Emakhazeni	250	500	500	250	500	500					
B	MP315	Thembisile		500	500		500	500					
B	MP316	Dr JS Moroka	250	500	500	250	500	500					
C	DC31	Nkangala District Municipality		500	500		500	500					
<b>Total: Nkangala Municipalities</b>			<b>3 500</b>	<b>3 500</b>	<b>3 500</b>	<b>3 500</b>	<b>3 500</b>	<b>3 500</b>					
B	MP321	Thaba Chweu		500	500		500	500					
B	MP322	Mbombela	2 500	500	500	2 500	500	500					
B	MP323	Umgindi		500	500		500	500					
B	MP324	Nkomazi		500	500		500	500					
C	DC32	Ehlanzeni District Municipality	2 000	500	500	2 000	500	500					
<b>Total: Ehlanzeni Municipalities</b>			<b>4 500</b>	<b>2 500</b>	<b>2 500</b>	<b>4 500</b>	<b>2 500</b>	<b>2 500</b>					
<b>Total: Mpumalanga Municipalities</b>			<b>12 000</b>	<b>10 000</b>	<b>10 000</b>	<b>12 000</b>	<b>10 000</b>	<b>10 000</b>					

**Schedule 6**  
**RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant <sup>1</sup>										
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year							
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)					
<b>NORTHERN CAPE</b>																		
B	NC01B1	Gamagara	250	500	500	250	500	500										
B	NW1a1	Moshaweng	250	500	500	250	500	500										
B	CBLC1	Ga-Segonyana		500	500		500	500										
C	CBDC1	Kgalagadi District Municipality	1 000	500	500	1 000	500	500										
<b>Total: Kgalagadi Cross Border Municipalities</b>			<b>1 500</b>	<b>2 000</b>	<b>2 000</b>	<b>1 500</b>	<b>2 000</b>	<b>2 000</b>										
B	NC061	Richtersveld	250	500	500	250	500	500										
B	NC062	Nama Khoi		500	500		500	500										
B	NC064	Kamiesberg	250	500	500	250	500	500										
B	NC065	Hantam	250	500	500	250	500	500										
B	NC066	Karoo Hoogland	250	500	500	250	500	500										
B	NC067	Khai-Ma	250	500	500	250	500	500										
C	DC6	Namakwa District Municipality	1 000	500	500	1 000	500	500										
<b>Total: Namakwa Municipalities</b>			<b>2 250</b>	<b>3 500</b>	<b>3 500</b>	<b>2 250</b>	<b>3 500</b>	<b>3 500</b>										
B	NC071	Ubuntu	1 000	500	500	1 000	500	500										
B	NC072	Umsobomvu	250	500	500	250	500	500										
B	NC073	Ernthanjeni		500	500		500	500										
B	NC074	Kareeberg	250	500	500	250	500	500										
B	NC075	Renosterberg	250	500	500	250	500	500										
B	NC076	Thembelihle	250	500	500	250	500	500										
B	NC077	Siyathemba	250	500	500	250	500	500										
B	NC078	Siyancuma	250	500	500	250	500	500										
C	DC7	Karoo District Municipality	1 000	500	500	1 000	500	500										
<b>Total: Karoo Municipalities</b>			<b>3 500</b>	<b>4 500</b>	<b>4 500</b>	<b>3 500</b>	<b>4 500</b>	<b>4 500</b>										
B	NC081	Mier	250	500	500	250	500	500										
B	NC082	Kay Garib	250	500	500	250	500	500										
B	NC083	//Khara Hais		500	500		500	500										
B	NC084	Ykheis	250	500	500	250	500	500										
B	NC085	Tsantsabane	250	500	500	250	500	500										
B	NC086	Kgatelopele	250	500	500	250	500	500										
C	DC8	Siyanda District Municipality	1 000	500	500	1 000	500	500										
<b>Total: Siyanda Municipalities</b>			<b>2 250</b>	<b>3 500</b>	<b>3 500</b>	<b>2 250</b>	<b>3 500</b>	<b>3 500</b>										
B	NC091	Sol Plaatje	2 500	500	500	2 500	500	500										
B	NC092	Dikgatlong	250	500	500	250	500	500										
B	NC093	Magareng	250	500	500	250	500	500										
B	CBLC7	Phokwane		500	500		500	500										
C	DC9	Frances Baard District Municipality	2 000	500	500	2 000	500	500										
<b>Total: Frances Baard Municipalities</b>			<b>5 000</b>	<b>2 500</b>	<b>2 500</b>	<b>5 000</b>	<b>2 500</b>	<b>2 500</b>										
<b>Total: Northern Cape Municipalities</b>			<b>14 500</b>	<b>16 000</b>	<b>16 000</b>	<b>14 500</b>	<b>16 000</b>	<b>16 000</b>										

**Schedule 6**  
**RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant <sup>1</sup>					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>NORTH WEST</b>													
B	NW371	Moretele	250	500	500	250	500	500					
B	NW372	Madibeng		500	500		500	500					
B	NW373	Rustenburg	1 000	500	500	1 000	500	500					
B	NW374	Kgetlengrivier	250	500	500	250	500	500					
B	NW375	Moses Kotane		500	500		500	500					
C	DC37	Bojanala Platinum District Municipality		500	500		500	500					
<b>Total: Bojanala Platinum Municipalities</b>			<b>1 500</b>	<b>3 000</b>	<b>3 000</b>	<b>1 500</b>	<b>3 000</b>	<b>3 000</b>					
B	NW381	Ratlou	250	500	500	250	500	500					
B	NW382	Tswaing	250	500	500	250	500	500					
B	NW383	Mafikeng	1 500	500	500	1 500	500	500					
B	NW384	Ditsobotla		500	500		500	500					
B	NW385	Zeerust		500	500		500	500					
C	DC38	Central District Municipality		500	500		500	500					
<b>Total: Central Municipalities</b>			<b>2 000</b>	<b>3 000</b>	<b>3 000</b>	<b>2 000</b>	<b>3 000</b>	<b>3 000</b>					
B	NW391	Kagisano	250	500	500	250	500	500					
B	NW392	Naledi		500	500		500	500					
B	NW393	Mamusa	250	500	500	250	500	500					
B	NW394	Greater Taung	250	500	500	250	500	500					
B	NW395	Molopo	250	500	500	250	500	500					
B	NW396	Lekwa-Teemane		500	500		500	500					
C	DC39	Bophirima District Municipality		500	500		500	500					
<b>Total: Bophirima Municipalities</b>			<b>1 000</b>	<b>3 500</b>	<b>3 500</b>	<b>1 000</b>	<b>3 500</b>	<b>3 500</b>					
B	NW401	Ventersdorp	250	500	500	250	500	500					
B	NW402	Potchefstroom	1 000	500	500	1 000	500	500					
B	NW403	Klerksdorp	1 000	500	500	1 000	500	500					
B	NW404	Maquassi Hills		500	500		500	500					
C	DC40	Southern District Municipality	1 500	500	500	1 500	500	500					
<b>Total: Southern Municipalities</b>			<b>3 750</b>	<b>2 500</b>	<b>2 500</b>	<b>3 750</b>	<b>2 500</b>	<b>2 500</b>					
<b>Total: North West Municipalities</b>			<b>8 250</b>	<b>12 000</b>	<b>12 000</b>	<b>8 250</b>	<b>12 000</b>	<b>12 000</b>					

**Schedule 6**  
**RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant <sup>1</sup>					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>WESTERN CAPE</b>													
A	City of Cape Town	4 000	500	500	4 000	500	500	65 000	75 000	100 000	65 000	75 000	100 000
B	WC011 Matzikama		500	500		500	500						
B	WC012 Cederberg	250	500	500	250	500	500						
B	WC013 Bergrivier		500	500		500	500						
B	WC014 Saldanha Bay		500	500		500	500						
B	WC015 Swartland	500	500	500	500	500	500						
C	DC1 West Coast District Municipality	1 000	500	500	1 000	500	500						
<b>Total: West Coast Municipalities</b>		<b>1 750</b>	<b>3 000</b>	<b>3 000</b>	<b>1 750</b>	<b>3 000</b>	<b>3 000</b>						
B	WC022 Witzenberg		500	500		500	500						
B	WC023 Drakenstein	2 000	500	500	2 000	500	500						
B	WC024 Stellenbosch	1 000	500	500	1 000	500	500						
B	WC025 Breede Valley		500	500		500	500						
B	WC026 Breede River Winelands		500	500		500	500						
C	DC2 Cape Winelands District Municipality	2 000	1 000	1 000	2 000	1 000	1 000						
<b>Total: Boland Municipalities</b>		<b>5 000</b>	<b>3 500</b>	<b>3 500</b>	<b>5 000</b>	<b>3 500</b>	<b>3 500</b>						
B	WC031 Theewaterskloof		500	500		500	500						
B	WC032 Overstrand	1 500	500	500	1 500	500	500						
B	WC033 Cape Agulhas		500	500		500	500						
B	WC034 Swellendam	250	500	500	250	500	500						
C	DC3 Overberg District Municipality	1 500	500	500	1 500	500	500						
<b>Total: Overberg Municipalities</b>		<b>3 250</b>	<b>2 500</b>	<b>2 500</b>	<b>3 250</b>	<b>2 500</b>	<b>2 500</b>						
B	WC041 Kannaland	250	500	500	250	500	500						
B	WC042 Langeberg		500	500		500	500						
B	WC043 Mossel Bay		500	500		500	500						
B	WC044 George	1 000	500	500	1 000	500	500						
B	WC045 Oudtshoorn		500	500		500	500						
B	WC047 Plettenberg Bay		500	500		500	500						
B	WC048 Knysna	1 000	500	500	1 000	500	500						
C	DC4 Eden District Municipality	1 500	750	750	1 500	750	750						
<b>Total: Eden Municipalities</b>		<b>3 750</b>	<b>4 250</b>	<b>4 250</b>	<b>3 750</b>	<b>4 250</b>	<b>4 250</b>						
B	WC051 Laingsburg	250	500	500	250	500	500						
B	WC052 Prince Albert	250	500	500	250	500	500						
B	WC053 Beaufort West		500	500		500	500						
C	DC5 Central Karoo District Municipality	250	500	500	250	500	500						
<b>Total: Central Karoo Municipalities</b>		<b>750</b>	<b>2 000</b>	<b>2 000</b>	<b>750</b>	<b>2 000</b>	<b>2 000</b>						
<b>Total: Western Cape Municipalities</b>		<b>18 500</b>	<b>15 750</b>	<b>15 750</b>	<b>18 500</b>	<b>15 750</b>	<b>15 750</b>	<b>65 000</b>	<b>75 000</b>	<b>100 000</b>	<b>65 000</b>	<b>75 000</b>	<b>100 000</b>
<b>National Total</b>		<b>132 500</b>	<b>145 250</b>	<b>145 250</b>	<b>132 500</b>	<b>145 250</b>	<b>145 250</b>	<b>350 000</b>	<b>350 000</b>	<b>350 000</b>	<b>350 000</b>	<b>350 000</b>	<b>350 000</b>

Schedule 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWA) - Signed Agreements					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>EASTERN CAPE</b>													
A	Nelson Mandela	4 000	4 000	4 000	4 000	4 000	4 000						
B	EC101 Camdeboo												
B	EC102 Blue Crane Route												
B	EC103 Ikwezi	150	150	150	150	150	150						
B	EC104 Makana	900	900	900	900	900	900						
B	EC105 Ndlambe												
B	EC106 Sundays River Valley												
B	EC107 Baviaans												
B	EC108 Kouga	150	150	150	150	150	150						
B	EC109 Koukamma												
C	DC10 Cacadu District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
<b>Total: Cacadu Municipalities</b>		<b>2 200</b>	<b>2 200</b>	<b>2 200</b>	<b>2 200</b>	<b>2 200</b>	<b>2 200</b>						
B	EC121 Mbashe	734	734	734	734	734	734						
B	EC122 Mquma	734	734	734	734	734	734						
B	EC123 Great Kei												
B	EC124 Amahlathi												
B	EC125 Buffalo City	4 250	4 250	4 250	4 250	4 250	4 250	4 023	2 816	1 971	3 721	1 971	2 605
B	EC126 Ngqushwa												
B	EC127 Nkonkobe												
B	EC128 Nxuba												
C	DC12 Amatole District Municipality	1 750	1 750	1 750	1 750	1 750	1 750						
<b>Total: Amatole Municipalities</b>		<b>7 468</b>	<b>7 468</b>	<b>7 468</b>	<b>7 468</b>	<b>7 468</b>	<b>7 468</b>	<b>4 023</b>	<b>2 816</b>	<b>1 971</b>	<b>3 721</b>	<b>1 971</b>	<b>2 605</b>
B	EC131 Inxuba Yethemba												
B	EC132 Tsolwana	150	150	150	150	150	150						
B	EC133 Inkwanca												
B	EC134 Lukhanji	1 000	1 000	1 000	1 000	1 000	1 000						
B	EC135 Intsika Yethu	734	734	734	734	734	734						
B	EC136 Emalaheni	734	734	734	734	734	734						
B	EC137 Engcobo	734	734	734	734	734	734						
B	EC138 Sakhisizwe	734	734	734	734	734	734						
C	DC13 Chris Hani District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
<b>Total: Chris Hani Municipalities</b>		<b>5 086</b>	<b>5 086</b>	<b>5 086</b>	<b>5 086</b>	<b>5 086</b>	<b>5 086</b>						

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
57 500	60 000	55 000	57 500	60 000	55 000
250	500	500	250	500	500
250	500	500	250	500	500
400	650	650	400	650	650
900	1 650	1 650	900	1 650	1 650
	500	500		500	500
250	500	500	250	500	500
250	500	500	250	500	500
150	650	650	150	650	650
250	500	500	250	500	500
2 000	1 500	1 500	2 000	1 500	1 500
<b>4 700</b>	<b>7 450</b>	<b>7 450</b>	<b>4 700</b>	<b>7 450</b>	<b>7 450</b>
984	1 234	1 234	984	1 234	1 234
734	1 234	1 234	734	1 234	1 234
250	500	500	250	500	500
	500	500		500	500
45 773	42 566	6 721	45 471	41 721	7 355
250	500	500	250	500	500
	750	750		750	750
250	500	500	250	500	500
3 250	2 250	2 250	3 250	2 250	2 250
<b>51 491</b>	<b>50 034</b>	<b>14 189</b>	<b>51 189</b>	<b>49 189</b>	<b>14 823</b>
	500	500		500	500
400	650	650	400	650	650
250	500	500	250	500	500
1 000	1 750	1 750	1 000	1 750	1 750
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
2 000	1 500	1 500	2 000	1 500	1 500
<b>7 586</b>	<b>9 836</b>	<b>9 836</b>	<b>7 586</b>	<b>9 836</b>	<b>9 836</b>

## Schedule 6

## RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWA) - Signed Agreements								
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year					
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)			
B	EC141	Etundini	734	734	734	734	734	734								
B	EC142	Senqu														
B	EC143	Maletswai														
B	EC144	Gariep														
C	DC14	Ukhahlamba District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	5 137	3 640		4 921				3 114
<b>Total: Ukhahlamba Municipalities</b>			<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>5 137</b>	<b>3 640</b>		<b>4 921</b>				<b>3 114</b>
B	EC151	Mbizana	734	734	734	734	734	734								
B	EC152	Ntabankulu	734	734	734	734	734	734								
B	EC153	Qaukeni	734	734	734	734	734	734								
B	EC154	Port St. Johns	734	734	734	734	734	734								
B	EC155	Nyandeni	734	734	734	734	734	734								
B	EC156	Mhlontlo	734	734	734	734	734	734								
B	EC157	King Sabata Dalindyebo	884	884	884	884	884	884								
C	DC15	O.R. Tambo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000								
<b>Total: O.R Tambo Municipalities</b>			<b>6 288</b>	<b>6 288</b>	<b>6 288</b>	<b>6 288</b>	<b>6 288</b>	<b>6 288</b>								
B	EC05b1	Umzimkhulu	734	734	734	734	734	734								
B	EC05b2	Umzimvubu	734	734	734	734	734	734								
C	DC44	Alfred Nzo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000								
<b>Total: Alfred Nzo Municipalities</b>			<b>2 468</b>	<b>2 468</b>	<b>2 468</b>	<b>2 468</b>	<b>2 468</b>	<b>2 468</b>								
<b>Total: Eastern Cape Municipalities</b>			<b>29 244</b>	<b>29 244</b>	<b>29 244</b>	<b>29 244</b>	<b>29 244</b>	<b>29 244</b>	<b>9 160</b>	<b>6 456</b>	<b>1 971</b>	<b>8 642</b>	<b>1 971</b>	<b>5 719</b>		

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
984	1 234	1 234	984	1 234	1 234
250	500	500	250	500	500
250	500	500	250	500	500
250	500	500	250	500	500
7 137	5 140	1 500	6 921	1 500	4 614
<b>8 871</b>	<b>7 874</b>	<b>4 234</b>	<b>8 655</b>	<b>4 234</b>	<b>7 348</b>
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
1 884	1 384	1 384	1 884	1 384	1 384
3 500	1 500	1 500	3 500	1 500	1 500
<b>11 288</b>	<b>10 288</b>	<b>10 288</b>	<b>11 288</b>	<b>10 288</b>	<b>10 288</b>
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
2 000	1 500	1 500	2 000	1 500	1 500
<b>3 968</b>	<b>3 968</b>	<b>3 968</b>	<b>3 968</b>	<b>3 968</b>	<b>3 968</b>
<b>145 404</b>	<b>149 450</b>	<b>104 965</b>	<b>144 886</b>	<b>144 965</b>	<b>108 713</b>

Schedule 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWA) - Signed Agreements					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>FREE STATE</b>													
B	FS161	Letsemeng											
B	FS162	Kopanong	734	734	734	734	734	734	734				
B	FS163	Mohokare	734	734	734	734	734	734					
C	DC16	Xhariep District Municipality	1 000	1 000	1 000	1 000	1 000	1 000					
<b>Total: Xhariep Municipalities</b>			<b>2 468</b>	<b>2 468</b>	<b>2 468</b>	<b>2 468</b>	<b>2 468</b>	<b>2 468</b>					
B	FS171	Naledi	734	734	734	734	734	734					
B	FS172	Mangaung	1 250	1 250	1 250	1 250	1 250	1 250	2 323		1 742		
B	FS173	Mantsopa	750	750	750	750	750	750					
C	DC17	Motheo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000					
<b>Total: Motheo Municipalities</b>			<b>3 734</b>	<b>3 734</b>	<b>3 734</b>	<b>3 734</b>	<b>3 734</b>	<b>3 734</b>	<b>2 323</b>		<b>1 742</b>		
B	FS181	Masilonyana											
B	FS182	Tokologo	734	734	734	734	734	734					
B	FS183	Tswelopele	734	734	734	734	734	734					
B	FS184	Matjhabeng	2 000	2 000	2 000	2 000	2 000	2 000					
B	FS185	Nala	734	734	734	734	734	734					
C	DC18	Lejweleputswa District Municipality	1 000	1 000	1 000	1 000	1 000	1 000					
<b>Total: Lejweleputswa Municipalities</b>			<b>5 202</b>	<b>5 202</b>	<b>5 202</b>	<b>5 202</b>	<b>5 202</b>	<b>5 202</b>					
B	FS191	Setsoto	734	734	734	734	734	734					
B	FS192	Ditlabeng											
B	FS193	Nketoana											
B	FS194	Maluti-a-Phofung	734	734	734	734	734	734					
B	FS195	Phumelela	734	734	734	734	734	734					
C	DC19	Thabo Mofutsanyana District Municipality	1 000	1 000	1 000	1 000	1 000	1 000					
<b>Total: Thabo Mofutsanyana Municipalities</b>			<b>3 202</b>	<b>3 202</b>	<b>3 202</b>	<b>3 202</b>	<b>3 202</b>	<b>3 202</b>					
B	FS201	Moqhaka	734	734	734	734	734	734					
B	FS203	Ngwathe											
B	FS204	Metsimaholo							1 051	865	514	1 005 514 777	
B	FS205	Mafube											
C	DC20	Northern Free State District Municipality	1 000	1 000	1 000	1 000	1 000	1 000					
<b>Total: Northern Free State Municipalities</b>			<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>1 051</b>	<b>865</b>	<b>514</b>	<b>1 005 514 777</b>	

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
250	500	500	250	500	500
1 734	1 234	1 234	1 734	1 234	1 234
984	1 234	1 234	984	1 234	1 234
1 250	1 500	1 500	1 250	1 500	1 500
<b>4 218</b>	<b>4 468</b>	<b>4 468</b>	<b>4 218</b>	<b>4 468</b>	<b>4 468</b>
984	1 234	1 234	984	1 234	1 234
15 573	1 750	1 750	14 992	1 750	1 750
1 000	1 250	1 250	1 000	1 250	1 250
1 000	1 750	1 750	1 000	1 750	1 750
<b>18 557</b>	<b>5 984</b>	<b>5 984</b>	<b>17 976</b>	<b>5 984</b>	<b>5 984</b>
	750	750		750	750
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
4 500	2 500	2 500	4 500	2 500	2 500
734	1 484	1 484	734	1 484	1 484
2 000	1 500	1 500	2 000	1 500	1 500
<b>9 202</b>	<b>8 702</b>	<b>8 702</b>	<b>9 202</b>	<b>8 702</b>	<b>8 702</b>
734	1 234	1 234	734	1 234	1 234
	500	500		500	500
	750	750		750	750
2 734	1 234	1 234	2 734	1 234	1 234
984	1 234	1 234	984	1 234	1 234
1 000	1 750	1 750	1 000	1 750	1 750
<b>5 452</b>	<b>6 702</b>	<b>6 702</b>	<b>5 452</b>	<b>6 702</b>	<b>6 702</b>
734	1 234	1 234	734	1 234	1 234
	500	500		500	500
3 051	1 365	1 014	3 005	1 014	1 277
250	500	500	250	500	500
1 000	1 500	1 500	1 000	1 500	1 500
<b>5 035</b>	<b>5 099</b>	<b>4 748</b>	<b>4 989</b>	<b>4 748</b>	<b>5 011</b>
<b>47 464</b>	<b>30 955</b>	<b>30 604</b>	<b>41 837</b>	<b>30 604</b>	<b>30 867</b>



## Schedule 6

## RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWAF) Signed Agreements					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>GAUTENG</b>													
A	Ekurhuleni	2 000	2 000	2 000	2 000	2 000	2 000						
A	City of Johannesburg	4 000	4 000	4 000	4 000	4 000	4 000						
A	City of Tshwane	3 000	3 000	3 000	3 000	3 000	3 000	1 720	1 204	843	1 645	843	1 152
B	GT02b1 Nokeng tsa Taemane												
B	CBLC2 Kungwini	734	734	734	734	734	734						
C	CBDC2 Metsweding District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
<b>Total: Metsweding Municipalities</b>		<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>1 734</b>						
B	GT421 Emfuleni												
B	GT422 Midvaal												
B	GT423 Lesedi	750	750	750	750	750	750						
C	DC42 Sedibeng District Municipality	1 750	1 750	1 750	1 750	1 750	1 750						
<b>Total: Sedibeng Municipalities</b>		<b>2 500</b>	<b>2 500</b>	<b>2 500</b>	<b>2 500</b>	<b>2 500</b>	<b>2 500</b>						
B	GT411 Mogale City												
B	GT412 Randfontein	150	150	150	150	150	150						
B	GT414 Westonaria	250	250	250	250	250	250						
B	CBLC8 Merafong City	734	734	734	734	734	734						
C	CBDC8 West Rand District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
<b>Total: West Rand Municipalities</b>		<b>2 134</b>	<b>2 134</b>	<b>2 134</b>	<b>2 134</b>	<b>2 134</b>	<b>2 134</b>						
<b>Total: Gauteng Municipalities</b>		<b>15 368</b>	<b>15 368</b>	<b>15 368</b>	<b>15 368</b>	<b>15 368</b>	<b>15 368</b>	<b>1 720</b>	<b>1 204</b>	<b>843</b>	<b>1 645</b>	<b>843</b>	<b>1 152</b>

SUB-TOTAL: RECURRENT						
National Financial Year			Municipal Financial Year			
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2007/08 (R'000)
5 000	2 500	2 500	5 000	2 500	2 500	
32 000	4 500	4 500	32 000	4 500	4 500	
72 720	79 704	104 343	72 645	79 343	104 652	
250	500	500	250	500	500	
734	1 234	1 234	734	1 234	1 234	
1 250	1 500	1 500	1 250	1 500	1 500	
2234000	3234000	3234000	2 234	3 234	3 234	
36 000	35 500	500	36 000	35 500	500	
	500	500		500	500	
750	1 250	1 250	750	1 250	1 250	
1 750	2 250	2 250	1 750	2 250	2 250	
38 500	39 500	4 500	38 500	39 500	4 500	
	500	500		500	500	
1 150	650	650	1 150	650	650	
250	750	750	250	750	750	
734	1 234	1 234	734	1 234	1 234	
1 000	1 500	1 500	1 000	1 500	1 500	
3 134	4 634	4 634	3 134	4 634	4 634	
153 588	134 072	123 711	153 513	133 711	124 020	

Schedule 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWAf) Signed Agreements					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>KWAZULU-NATAL</b>													
A	eThekweni	2 000	2 000	2 000	2 000	2 000	2 000	1 393				1 045	
B	KZ211 Vulamehlo	734	734	734	734	734	734						
B	KZ212 Urndoni												
B	KZ213 Umzambe	734	734	734	734	734	734						
B	KZ214 uMuziwabantu												
B	KZ215 Ezinqolweni												
B	KZ216 Hibiscus Coast												
C	DC21 Ugu District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	582	253	187	534	187	243
<b>Total: Ugu Municipalities</b>		<b>2 468</b>	<b>2 468</b>	<b>2 468</b>	<b>2 468</b>	<b>2 468</b>	<b>2 468</b>	<b>582</b>	<b>253</b>	<b>187</b>	<b>534</b>	<b>187</b>	<b>243</b>
B	KZ221 uMshwathi	734	734	734	734	734	734						
B	KZ222 uMngeni	2 734	2 734	2 734	2 734	2 734	2 734						
B	KZ223 Mooi Mpotana	150	150	150	150	150	150						
B	KZ224 Impendle												
B	KZ225 Msunduzi												
B	KZ226 Mkhambathini	734	734	734	734	734	734						
B	KZ227 Richmond	734	734	734	734	734	734						
C	DC22 uMgungundlovu District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
<b>Total: uMgungundlovu Municipalities</b>		<b>6 086</b>	<b>6 086</b>	<b>6 086</b>	<b>6 086</b>	<b>6 086</b>	<b>6 086</b>						
B	KZ232 Ennambithi/Ladysmith												
B	KZ233 Indaka	734	734	734	734	734	734						
B	KZ234 Umtshezi												
B	KZ235 Okhahlamba	734	734	734	734	734	734						
B	KZ236 Imbabazane												
C	DC23 Uthukela District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	5 073	2 376	1 664	4 683	1 664	2 273
<b>Total: Uthukela Municipalities</b>		<b>2 468</b>	<b>2 468</b>	<b>2 468</b>	<b>2 468</b>	<b>2 468</b>	<b>2 468</b>	<b>5 073</b>	<b>2 376</b>	<b>1 664</b>	<b>4 683</b>	<b>1 664</b>	<b>2 273</b>
B	KZ241 Endumeni												
B	KZ242 Nquthu	734	734	734	734	734	734						
B	KZ244 Msinga	734	734	734	734	734	734						
B	KZ245 Umvoti												
C	DC24 Umzinyathi District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	1 438	1 513	1 059	1 449	1 059	1 447
<b>Total: Umzinyathi Municipalities</b>		<b>2 468</b>	<b>2 468</b>	<b>2 468</b>	<b>2 468</b>	<b>2 468</b>	<b>2 468</b>	<b>1 438</b>	<b>1 513</b>	<b>1 059</b>	<b>1 449</b>	<b>1 059</b>	<b>1 447</b>
B	KZ252 Newcastle							2 847			2 135		
B	KZ253 Utrecht	734	734	734	734	734	734						
B	KZ254 Dannhauser												
C	DC25 Amajuba District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	777	230		698		197
<b>Total: Amajuba Municipalities</b>		<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>3 624</b>	<b>230</b>		<b>2 833</b>		<b>197</b>

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
71 893	77 500	102 500	71 545	77 500	102 500
984	1 234	1 234	984	1 234	1 234
	500	500		500	500
984	1 234	1 234	984	1 234	1 234
250	500	500	250	500	500
250	500	500	250	500	500
	500	500		500	500
1 582	1 753	1 687	1 534	1 687	1 743
<b>4 050</b>	<b>6 221</b>	<b>6 155</b>	<b>4 002</b>	<b>6 155</b>	<b>6 211</b>
984	1 234	1 234	984	1 234	1 234
2 734	3 234	3 234	2 734	3 234	3 234
400	650	650	400	650	650
250	500	500	250	500	500
2 500	500	500	2 500	500	500
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
2 000	1 500	1 500	2 000	1 500	1 500
<b>10 836</b>	<b>10 086</b>	<b>10 086</b>	<b>10 836</b>	<b>10 086</b>	<b>10 086</b>
1 000	500	500	1 000	500	500
984	1 234	1 234	984	1 234	1 234
	500	500		500	500
984	1 234	1 234	984	1 234	1 234
250	500	500	250	500	500
6 323	3 876	3 164	5 933	3 164	3 773
<b>9 541</b>	<b>7 844</b>	<b>7 132</b>	<b>9 151</b>	<b>7 132</b>	<b>7 741</b>
	500	500		500	500
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
250	500	500	250	500	500
2 438	3 013	2 559	2 449	2 559	2 947
<b>4 656</b>	<b>6 481</b>	<b>6 027</b>	<b>4 667</b>	<b>6 027</b>	<b>6 415</b>
3 847	500	500	3 135	500	500
984	1 234	1 234	984	1 234	1 234
250	500	500	250	500	500
2 027	1 730	1 500	1 948	1 500	1 697
<b>7 108</b>	<b>3 964</b>	<b>3 734</b>	<b>6 317</b>	<b>3 734</b>	<b>3 931</b>





## Schedule 6

## RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWA) - Signed Agreements							
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)		
<b>MPUMALANGA</b>															
B	MP301	Albert Luthuli	1 484	1 484	1 484	1 484	1 484	1 484	1 484						
B	MP302	Msukaligwa	734	734	734	734	734	734							
B	MP303	Mkhondo	734	734	734	734	734	734							
B	MP304	Pixley Ka Seme	734	734	734	734	734	734							
B	MP305	Lekwa	750	750	750	750	750	750							
B	MP306	Dipaleseng													
B	MP307	Govan Mbeki	734	734	734	734	734	734							
C	DC30	Gert Sibande District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
<b>Total: Gert Sibande Municipalities</b>			<b>6 170</b>	<b>6 170</b>	<b>6 170</b>	<b>6 170</b>	<b>6 170</b>	<b>6 170</b>							
B	MP311	Delmas	734	734	734	734	734	734							
B	MP312	Emalahleni	1 500	1 500	1 500	1 500	1 500	1 500							
B	MP313	Steve Tshwete	984	984	984	984	984	984							
B	MP314	Emakhazeni	734	734	734	734	734	734							
B	MP315	Thembisile	1 634	1 634	1 634	1 634	1 634	1 634							
B	MP316	Dr JS Moroka	2 484	2 484	2 484	2 484	2 484	2 484							
C	DC31	Nkangala District Municipality	1 750	1 750	1 750	1 750	1 750	1 750							
<b>Total: Nkangala Municipalities</b>			<b>9 820</b>	<b>9 820</b>	<b>9 820</b>	<b>9 820</b>	<b>9 820</b>	<b>9 820</b>							
B	MP321	Thaba Chweu	734	734	734	734	734	734							
B	MP322	Mbombela	734	734	734	734	734	734							
B	MP323	Umjindi	734	734	734	734	734	734							
B	MP324	Nkomazi	1 484	1 484	1 484	1 484	1 484	1 484	30 365	23 094	19 444	28 545	19 444	22 182	
C	DC32	Ehlanzeni District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
<b>Total: Mpumalanga Municipalities</b>			<b>20 676</b>	<b>20 676</b>	<b>20 676</b>	<b>20 676</b>	<b>20 676</b>	<b>20 676</b>	<b>30 365</b>	<b>23 094</b>	<b>19 444</b>	<b>28 545</b>	<b>19 444</b>	<b>22 182</b>	

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
1 734	1 984	1 984	1 734	1 984	1 984
734	1 234	1 234	734	1 234	1 234
734	1 234	1 234	734	1 234	1 234
734	1 234	1 234	734	1 234	1 234
750	1 250	1 250	750	1 250	1 250
250	500	500	250	500	500
2 734	1 234	1 234	2 734	1 234	1 234
2 500	1 500	1 500	2 500	1 500	1 500
<b>10 170</b>	<b>10 170</b>	<b>10 170</b>	<b>10 170</b>	<b>10 170</b>	<b>10 170</b>
734	1 234	1 234	734	1 234	1 234
3 500	2 000	2 000	3 500	2 000	2 000
1 984	1 484	1 484	1 984	1 484	1 484
984	1 234	1 234	984	1 234	1 234
1 634	2 134	2 134	1 634	2 134	2 134
2 734	2 984	2 984	2 734	2 984	2 984
1 750	2 250	2 250	1 750	2 250	2 250
<b>13 320</b>	<b>13 320</b>	<b>13 320</b>	<b>13 320</b>	<b>13 320</b>	<b>13 320</b>
734	1 234	1 234	734	1 234	1 234
3 234	1 234	1 234	3 234	1 234	1 234
734	1 234	1 234	734	1 234	1 234
31 849	25 078	21 428	30 029	21 428	24 166
3 000	1 500	1 500	3 000	1 500	1 500
<b>39 551</b>	<b>30 280</b>	<b>26 630</b>	<b>37 731</b>	<b>26 630</b>	<b>29 368</b>
<b>63 041</b>	<b>53 770</b>	<b>50 120</b>	<b>61 221</b>	<b>50 120</b>	<b>52 858</b>



Schedule 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWA) - Signed Agreements								
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year					
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)			
<b>NORTH WEST</b>																
B	NW371	Moretele	3 734	3 734	3 734	3 734	3 734	3 734	3 734							
B	NW372	Madibeng														
B	NW373	Rustenburg														
B	NW374	Kgetlengrivier														
B	NW375	Moses Kotane	734	734	734	734	734	734								
C	DC37	Bojanala Platinum District Municipality	1 000	1 000	1 000	1 000	1 000	1 000								
<b>Total: Bojanala Platinum Municipalities</b>			<b>5 468</b>	<b>5 468</b>	<b>5 468</b>	<b>5 468</b>	<b>5 468</b>	<b>5 468</b>								
B	NW381	Ratlou	734	734	734	734	734	734								
B	NW382	Tswaing	734	734	734	734	734	734								
B	NW383	Mafikeng	3 734	3 734	3 734	3 734	3 734	3 734								
B	NW384	Ditsobotla	734	734	734	734	734	734								
B	NW385	Zeerust	734	734	734	734	734	734								
C	DC38	Central District Municipality	1 000	1 000	1 000	1 000	1 000	1 000								
<b>Total: Central Municipalities</b>			<b>7 670</b>	<b>7 670</b>	<b>7 670</b>	<b>7 670</b>	<b>7 670</b>	<b>7 670</b>								
B	NW391	Kagisano	734	734	734	734	734	734								
B	NW392	Naledi														
B	NW393	Mamusa	734	734	734	734	734	734								
B	NW394	Greater Taung	734	734	734	734	734	734								
B	NW395	Molopo	734	734	734	734	734	734								
B	NW396	Lekwa-Teemane	734	734	734	734	734	734								
C	DC39	Bophirima District Municipality	1 000	1 000	1 000	1 000	1 000	1 000								
<b>Total: Bophirima Municipalities</b>			<b>4 670</b>	<b>4 670</b>	<b>4 670</b>	<b>4 670</b>	<b>4 670</b>	<b>4 670</b>								
B	NW401	Ventersdorp	734	734	734	734	734	734								
B	NW402	Potchefstroom														
B	NW403	Klerksdorp														
B	NW404	Maquassi Hills														
C	DC40	Southern District Municipality	1 000	1 000	1 000	1 000	1 000	1 000								
<b>Total: Southern Municipalities</b>			<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>1 734</b>								
<b>Total: North West Municipalities</b>																
			<b>19 542</b>	<b>19 542</b>	<b>19 542</b>	<b>19 542</b>	<b>19 542</b>	<b>19 542</b>								

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
3 984	4 234	4 234	3 984	4 234	4 234
	500	500		500	500
1 000	500	500	1 000	500	500
250	500	500	250	500	500
734	1 234	1 234	734	1 234	1 234
1 000	1 500	1 500	1 000	1 500	1 500
<b>6 968</b>	<b>8 468</b>	<b>8 468</b>	<b>6 968</b>	<b>8 468</b>	<b>8 468</b>
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
5 234	4 234	4 234	5 234	4 234	4 234
734	1 234	1 234	734	1 234	1 234
734	1 234	1 234	734	1 234	1 234
1 000	1 500	1 500	1 000	1 500	1 500
<b>9 670</b>	<b>10 670</b>	<b>10 670</b>	<b>9 670</b>	<b>10 670</b>	<b>10 670</b>
984	1 234	1 234	984	1 234	1 234
	500	500		500	500
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
734	1 234	1 234	734	1 234	1 234
1 000	1 500	1 500	1 000	1 500	1 500
<b>5 670</b>	<b>8 170</b>	<b>8 170</b>	<b>5 670</b>	<b>8 170</b>	<b>8 170</b>
984	1 234	1 234	984	1 234	1 234
1 000	500	500	1 000	500	500
1 000	500	500	1 000	500	500
	500	500		500	500
2 500	1 500	1 500	2 500	1 500	1 500
<b>5 484</b>	<b>4 234</b>	<b>4 234</b>	<b>5 484</b>	<b>4 234</b>	<b>4 234</b>
<b>Total: North West Municipalities</b>					
<b>27 792</b>	<b>31 542</b>	<b>31 542</b>	<b>27 792</b>	<b>31 542</b>	<b>31 542</b>

Schedule 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWAF) Signed Agreements					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>WESTERN CAPE</b>													
A	City of Cape Town	2 000	2 000	2 000	2 000	2 000	2 000						
B	WC011 Matzikama	984	984	984	984	984	984						
B	WC012 Cederberg	1 734	1 734	1 734	1 734	1 734	1 734	1 214	1 018	222	1 165	222	819
B	WC013 Bergrivier												
B	WC014 Saldanha Bay	750	750	750	750	750	750						
B	WC015 Swartland												
C	DC1 West Coast District Municipality	1 750	1 750	1 750	1 750	1 750	1 750	715	501	350	684	350	479
<b>Total: West Coast Municipalities</b>		<b>5 218</b>	<b>5 218</b>	<b>5 218</b>	<b>5 218</b>	<b>5 218</b>	<b>5 218</b>	<b>1 929</b>	<b>1 519</b>	<b>572</b>	<b>1 849</b>	<b>572</b>	<b>1 298</b>
B	WC022 Witzenberg	734	734	734	734	734	734						
B	WC023 Drakenstein												
B	WC024 Stellenbosch												
B	WC025 Breede Valley	150	150	150	150	150	150						
B	WC026 Breede River Winelands												
C	DC2 Cape Winelands District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
<b>Total: Boland Municipalities</b>		<b>1 884</b>	<b>1 884</b>	<b>1 884</b>	<b>1 884</b>	<b>1 884</b>	<b>1 884</b>						
B	WC031 Theewaterskloof	734	734	734	734	734	734						
B	WC032 Overstrand												
B	WC033 Cape Agulhas												
B	WC034 Swellendam												
C	DC3 Overberg District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
<b>Total: Overberg Municipalities</b>		<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>1 734</b>	<b>1 734</b>						
B	WC041 Kannaland	2 884	2 884	2 884	2 884	2 884	2 884						
B	WC042 Langeberg												
B	WC043 Mossel Bay												
B	WC044 George												
B	WC045 Oudtshoorn							4 447	3 555	2 488	4 224	2 488	3 288
B	WC047 Plettenberg Bay												
B	WC048 Knysna	150	150	150	150	150	150						
C	DC4 Eden District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
<b>Total: Eden Municipalities</b>		<b>4 034</b>	<b>4 034</b>	<b>4 034</b>	<b>4 034</b>	<b>4 034</b>	<b>4 034</b>	<b>4 447</b>	<b>3 555</b>	<b>2 488</b>	<b>4 224</b>	<b>2 488</b>	<b>3 288</b>
B	WC051 Laingsburg	734	734	734	734	734	734						
B	WC052 Prince Albert	734	734	734	734	734	734						
B	WC053 Beaufort West	734	734	734	734	734	734						
C	DC5 Central Karoo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
<b>Total: Central Karoo Municipalities</b>		<b>3 202</b>	<b>3 202</b>	<b>3 202</b>	<b>3 202</b>	<b>3 202</b>	<b>3 202</b>						
<b>Total: Western Cape Municipalities</b>		<b>18 072</b>	<b>18 072</b>	<b>18 072</b>	<b>18 072</b>	<b>18 072</b>	<b>18 072</b>	<b>6 376</b>	<b>5 074</b>	<b>3 060</b>	<b>6 073</b>	<b>3 060</b>	<b>4 586</b>
<b>National Total</b>		<b>200 000</b>	<b>200 000</b>	<b>200 000</b>	<b>200 000</b>	<b>200 000</b>	<b>200 000</b>	<b>106 296</b>	<b>68 494</b>	<b>46 351</b>	<b>98 432</b>	<b>46 921</b>	<b>64 200</b>

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
71 000	77 500	102 500	71 000	77 500	102 500
984	1 484	1 484	984	1 484	1 484
3 198	3 252	2 456	3 149	2 456	3 053
	500	500		500	500
750	1 250	1 250	750	1 250	1 250
500	500	500	500	500	500
3 465	2 751	2 600	3 434	2 600	2 729
<b>8 897</b>	<b>9 737</b>	<b>8 790</b>	<b>8 817</b>	<b>8 790</b>	<b>9 516</b>
734	1 234	1 234	734	1 234	1 234
2 000	500	500	2 000	500	500
1 000	500	500	1 000	500	500
150	650	650	150	650	650
	500	500		500	500
3 000	2 000	2 000	3 000	2 000	2 000
<b>6 884</b>	<b>5 384</b>	<b>5 384</b>	<b>6 884</b>	<b>5 384</b>	<b>5 384</b>
734	1 234	1 234	734	1 234	1 234
1 500	500	500	1 500	500	500
	500	500		500	500
250	500	500	250	500	500
2 500	1 500	1 500	2 500	1 500	1 500
<b>4 984</b>	<b>4 234</b>	<b>4 234</b>	<b>4 984</b>	<b>4 234</b>	<b>4 234</b>
3 134	3 384	3 384	3 134	3 384	3 384
	500	500		500	500
	500	500		500	500
1 000	500	500	1 000	500	500
4 447	4 055	2 988	4 224	2 988	3 788
	500	500		500	500
1 150	650	650	1 150	650	650
2 500	1 750	1 750	2 500	1 750	1 750
<b>12 231</b>	<b>11 839</b>	<b>10 772</b>	<b>12 008</b>	<b>10 772</b>	<b>11 572</b>
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
734	1 234	1 234	734	1 234	1 234
1 250	1 500	1 500	1 250	1 500	1 500
<b>3 952</b>	<b>5 202</b>	<b>5 202</b>	<b>3 952</b>	<b>5 202</b>	<b>5 202</b>
<b>107 948</b>	<b>113 896</b>	<b>136 882</b>	<b>107 645</b>	<b>111 882</b>	<b>138 408</b>
<b>788 796</b>	<b>763 744</b>	<b>741 601</b>	<b>780 932</b>	<b>742 171</b>	<b>759 450</b>



**SCHEDULE 4B AND 6A**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)**  
**(National and Municipal Financial Year)**

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) <sup>1,2</sup>						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>EASTERN CAPE</b>																			
A	Nelson Mandela	71 372	199 761	253 817	81 596	202 339	253 817	7 049											
B	EC101 Camdeboo		8 535	2 986	684	8 598	2 986	1 000											
B	EC102 Blue Crane Route		8 773	11 122	1 247	8 887	11 122	1 380											
B	EC103 Ikwezi		5 227	7 840		5 227	7 840	78											
B	EC104 Makana	7 839	16 418	17 283	8 733	16 634	17 283	627											
B	EC105 Ndlambe	5 303	8 966	9 789	6 219	9 172	9 789												
B	EC106 Sundays River Valley	6 674	12 677	7 727	6 775	12 840	7 727												
B	EC107 Baviaans		3 203	4 805		3 203	4 805												
B	EC108 Kouga	5 580	18 277	23 680	6 473	18 487	23 680	2 000											
B	EC109 Koukamma		4 876	4 483	1 027	4 971	4 483												
C	DC10 Cacadu District Municipality	25 796	3 679	4 017	21 517	3 764	4 017												
<b>Total: Cacadu Municipalities</b>		<b>51 192</b>	<b>90 631</b>	<b>93 732</b>	<b>52 674</b>	<b>91 781</b>	<b>93 732</b>	<b>5 085</b>											
B	EC121 Mbhashe		14 716	16 067	3 679	15 053	16 067												
B	EC122 Mnquma	14 657	19 678	21 485	15 912	20 130	21 485												
B	EC123 Great Kei		4 136	4 516	1 034	4 231	4 516												
B	EC124 Amahlathi		12 340	13 474	3 085	12 624	13 474												
B	EC125 Buffalo City	85 603	121 337	132 479	95 111	124 123	132 479	12 150											
B	EC126 Ngqushwa	3 999	5 455	5 956	4 363	5 581	5 956												
B	EC127 Nkonkobe		10 436	11 394	2 609	10 675	11 394	4 000											
B	EC128 Nxuba		2 101	2 294	525	2 149	2 294												
C	DC12 Amatole District Municipality	148 259	157 976	183 598	150 196	161 465	183 598												
<b>Total: Amatole Municipalities</b>		<b>252 517</b>	<b>348 175</b>	<b>391 262</b>	<b>276 515</b>	<b>356 031</b>	<b>391 262</b>	<b>16 150</b>											
B	EC131 Inxuba Yethemba		3 078	3 361	770	3 149	3 361	1 412											
B	EC132 Tsolwana		2 234	2 439	558	2 285	2 439	600											
B	EC133 Inkwanca							2 781											
B	EC134 Lukhanji	6 996	13 422	14 655	8 603	13 730	14 655	6 800											
B	EC135 Intsika Yethu		12 066	13 174	3 017	12 343	13 174												
B	EC136 Emalahleni		11 094	12 113	2 774	11 349	12 113	680											
B	EC137 Engcobo	6 340	8 683	9 481	6 926	8 883	9 481												
B	EC138 Sakhisizwe		5 074	5 539	1 268	5 190	5 539												
C	DC13 Chris Hani District Municipality	135 003	143 330	170 054	137 749	146 451	170 054												
<b>Total: Chris Hani Municipalities</b>		<b>148 339</b>	<b>198 981</b>	<b>230 816</b>	<b>161 664</b>	<b>203 380</b>	<b>230 816</b>	<b>12 273</b>											
<b>Total: Eastern Cape</b>		<b>1 000</b>	<b>8 535</b>	<b>2 986</b>	<b>1 684</b>	<b>8 598</b>	<b>2 986</b>	<b>1 380</b>											

## SCHEDULE 4B AND 6A

## INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) <sup>1,2</sup>						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE							
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)		
B	EC141		18 898	20 633	4 724	19 332	20 633	1 700				1 700				1 700	18 898	20 633	6 424	19 332	20 633
B	EC142	6 565	13 208	14 421	8 226	13 512	14 421									6 565	13 208	14 421	8 226	13 512	14 421
B	EC143		4 610	5 034	1 153	4 716	5 034	1 550				1 550				1 550	4 610	5 034	2 703	4 716	5 034
B	EC144		2 472	2 699	618	2 529	2 699	1 550				1 550				1 550	2 472	2 699	2 168	2 529	2 699
C	DC14	91 670	65 712	87 037	85 532	67 023	87 037									91 670	65 712	87 037	85 532	67 023	87 037
<b>Total: Ukhahlamba Municipalities</b>		<b>98 235</b>	<b>104 901</b>	<b>129 824</b>	<b>100 253</b>	<b>107 111</b>	<b>129 824</b>	<b>4 800</b>				<b>4 800</b>				<b>103 035</b>	<b>104 901</b>	<b>129 824</b>	<b>105 053</b>	<b>107 111</b>	<b>129 824</b>
B	EC151	8 787	23 625	25 795	12 497	24 168	25 795									8 787	23 625	25 795	12 497	24 168	25 795
B	EC152		7 414	8 095	1 854	7 585	8 095										7 414	8 095	1 854	7 585	8 095
B	EC153		13 822	15 091	3 455	14 139	15 091										13 822	15 091	3 455	14 139	15 091
B	EC154	5 815	8 001	8 735	6 362	8 184	8 735									5 815	8 001	8 735	6 362	8 184	8 735
B	EC155		15 068	16 451	3 767	15 413	16 451										15 068	16 451	3 767	15 413	16 451
B	EC156		12 016	13 120	3 004	12 292	13 120										12 016	13 120	3 004	12 292	13 120
B	EC157	16 011	39 217	42 818	21 812	40 117	42 818	8 000				8 000				24 011	39 217	42 818	29 812	40 117	42 818
C	DC15	296 751	335 265	367 583	306 480	342 901	367 583									296 751	335 265	367 583	306 480	342 901	367 583
<b>Total: O.R. Tambo Municipalities</b>		<b>327 365</b>	<b>454 427</b>	<b>497 688</b>	<b>359 231</b>	<b>464 799</b>	<b>497 688</b>	<b>8 000</b>				<b>8 000</b>				<b>335 365</b>	<b>454 427</b>	<b>497 688</b>	<b>367 231</b>	<b>464 799</b>	<b>497 688</b>
B	EC05b1	6 843	9 399	10 262	7 482	9 615	10 262									6 843	9 399	10 262	7 482	9 615	10 262
B	EC05b2	7 706	23 707	25 884	11 706	24 252	25 884									7 706	23 707	25 884	11 706	24 252	25 884
C	DC44	100 248	132 783	145 969	107 882	135 786	145 969									100 248	132 783	145 969	107 882	135 786	145 969
<b>Total: Alfred Nzo Municipalities</b>		<b>114 797</b>	<b>165 890</b>	<b>182 116</b>	<b>127 070</b>	<b>169 652</b>	<b>182 116</b>									<b>114 797</b>	<b>165 890</b>	<b>182 116</b>	<b>127 070</b>	<b>169 652</b>	<b>182 116</b>
<b>Total: Eastern Cape Municipalities</b>		<b>1 063 817</b>	<b>1 562 766</b>	<b>1 779 255</b>	<b>1 159 002</b>	<b>1 595 094</b>	<b>1 779 255</b>	<b>53 357</b>				<b>53 357</b>				<b>1 117 173</b>	<b>1 562 766</b>	<b>1 779 255</b>	<b>1 212 359</b>	<b>1 595 094</b>	<b>1 779 255</b>



## SCHEDULE 4B AND 6A

## INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) <sup>1,2</sup>						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>GAUTENG</b>																			
A	Ekurhuleni	222 050	333 809	364 460	249 990	341 472	364 460	10 000				10 000				232 050	333 809	364 460	
A	City of Johannesburg	247 721	355 386	388 019	274 638	363 544	388 019	26 050				26 050				273 771	355 386	388 019	
A	City of Tshwane	182 126	246 433	269 061	198 203	252 090	269 061	7 500				7 500				189 626	246 433	269 061	
B	GT02b1 Nokeng tsa Taemane		8 963	9 786	2 241	9 169	9 786	500				500				500	8 963	9 786	
B	CBLC2 Kungwini		17 096	18 666	4 274	17 489	18 666									17 096	18 666	4 274	
C	CBDC2 Metsweding District Municipality	20 323			15 242											20 323		15 242	
<b>Total: Metsweding Municipalities</b>		<b>20 323</b>	<b>26 059</b>	<b>28 452</b>	<b>21 757</b>	<b>26 657</b>	<b>28 452</b>	<b>500</b>				<b>500</b>				<b>20 823</b>	<b>26 059</b>	<b>28 452</b>	
B	GT421 Emfuleni	46 279	57 731	63 032	49 142	59 057	63 032									46 279	57 731	63 032	
B	GT422 Midvaal	6 551	10 204	11 141	7 464	10 438	11 141	1 000				1 000				7 551	10 204	11 141	
B	GT423 Lesedi	10 997	11 508	9 115	11 085	11 700	9 115	2 000				2 000				12 997	11 508	9 115	
C	DC42 Sedibeng District Municipality	11 000			8 250											11 000		8 250	
<b>Total: Sedibeng Municipalities</b>		<b>74 827</b>	<b>79 444</b>	<b>83 288</b>	<b>75 941</b>	<b>81 195</b>	<b>83 288</b>	<b>3 000</b>				<b>3 000</b>				<b>77 827</b>	<b>79 444</b>	<b>83 288</b>	
B	GT411 Mogale City	26 645	37 783	41 252	29 430	38 650	41 252	1 500				1 500				28 145	37 783	41 252	
B	GT412 Randfontein	9 687	14 852	16 216	10 978	15 193	16 216	611				611				10 298	14 852	16 216	
B	GT414 Westonaria	25 552	34 142	34 275	28 012	34 863	34 275	1 500				1 500				27 052	34 142	34 275	
B	CBLC8 Merafong City	30 453	43 150	40 981	33 473	44 011	40 981	2 000				2 000				32 453	43 150	40 981	
C	CBDC8 West Rand District Municipality	2 029	675	737	1 691	691	737									2 029	675	737	
<b>Total: West Rand Municipalities</b>		<b>94 367</b>	<b>130 602</b>	<b>133 460</b>	<b>103 584</b>	<b>133 408</b>	<b>133 460</b>	<b>5 611</b>				<b>5 611</b>				<b>99 978</b>	<b>130 602</b>	<b>133 460</b>	
<b>Total: Gauteng Municipalities</b>		<b>841 414</b>	<b>1 171 733</b>	<b>1 266 741</b>	<b>924 112</b>	<b>1 198 366</b>	<b>1 266 741</b>	<b>52 661</b>				<b>52 661</b>				<b>894 075</b>	<b>1 171 733</b>	<b>1 266 741</b>	

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) <sup>1,2</sup>						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>KWAZULU-NATAL</b>																			
A	eThekweni	260 311	359 724	392 755	285 164	367 982	392 755	25 000							25 000				
B	KZ211		4 289	4 683	1 072	4 388	4 683												
B	KZ212	5 172	3 509	3 831	4 757	3 590	3 831												
B	KZ213		9 829	10 731	2 457	10 055	10 731												
B	KZ214		9 516	10 390	2 379	9 735	10 390												
B	KZ215		2 851	3 112	713	2 916	3 112												
B	KZ216	17 571	10 089	11 016	15 701	10 321	11 016												
C	DC21	95 091	118 745	129 649	101 005	121 471	129 649												
<b>Total: Ugu Municipalities</b>		<b>117 834</b>	<b>158 828</b>	<b>173 412</b>	<b>128 083</b>	<b>162 474</b>	<b>173 412</b>												
B	KZ221		5 452	5 952	1 363	5 577	5 952												
B	KZ222	2 863	5 844	6 381	3 609	5 979	6 381	2 035							2 035				
B	KZ223		3 577	3 906	894	3 659	3 906												
B	KZ224																		
B	KZ225	44 246	57 031	62 267	47 442	58 340	62 267	4 009							4 009				
B	KZ226	2 141	2 940	3 210	2 341	3 007	3 210												
B	KZ227		4 507	4 921	1 127	4 611	4 921												
C	DC22	46 604	45 679	49 874	47 373	46 728	49 874												
<b>Total: uMgungundlovu Municipalities</b>		<b>95 854</b>	<b>125 031</b>	<b>136 511</b>	<b>104 148</b>	<b>127 901</b>	<b>136 511</b>	<b>6 044</b>							<b>6 044</b>				
B	KZ232	6 805	14 722	16 073	8 784	15 059	16 073	1 002							1 002				
B	KZ233		4 993	5 451	1 248	5 107	5 451												
B	KZ234		3 748	4 093	937	3 834	4 093	1 002							1 002				
B	KZ235		6 818	7 444	1 704	6 974	7 444												
B	KZ236		5 335	5 824	1 334	5 457	5 824												
C	DC23	64 150	67 484	73 681	65 309	69 033	73 681												
<b>Total: Uthukela Municipalities</b>		<b>70 955</b>	<b>103 099</b>	<b>112 566</b>	<b>79 316</b>	<b>105 466</b>	<b>112 566</b>	<b>2 004</b>							<b>2 004</b>				
B	KZ241		3 323	3 628	831	3 399	3 628												
B	KZ242		13 568	14 814	3 392	13 879	14 814												
B	KZ244		9 010	9 837	2 252	9 217	9 837												
B	KZ245	4 249	10 085	11 011	5 708	10 316	11 011												
C	DC24	77 205	72 112	78 733	76 107	73 767	78 733												
<b>Total: Umzinyathi Municipalities</b>		<b>81 455</b>	<b>108 097</b>	<b>118 023</b>	<b>88 290</b>	<b>110 579</b>	<b>118 023</b>												
B	KZ252	23 535	30 555	33 361	25 290	31 257	33 361												
B	KZ253		2 952	3 223	738	3 020	3 223												
B	KZ254		4 402	4 806	1 101	4 503	4 806												
C	DC25	17 525	17 145	18 720	17 430	17 539	18 720												
<b>Total: Amajuba Municipalities</b>		<b>41 060</b>	<b>55 055</b>	<b>60 110</b>	<b>44 559</b>	<b>56 319</b>	<b>60 110</b>												







## SCHEDULE 4B AND 6A

## INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) <sup>1,2</sup>						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>MPUMALANGA</b>																			
B	MP301	Albert Luthuli	19 416	31 445	34 332	22 423	32 167	34 332	733				733				20 149	31 445	34 332
B	MP302	Msukaligwa		16 834	18 380	4 209	17 221	18 380									16 834	18 380	4 209
B	MP303	Mkhondo		24 594	26 852	6 149	25 159	26 852	2 000				2 000				2 000	24 594	26 852
B	MP304	Pixley Ka Seme	7 566	10 475	11 436	8 293	10 715	11 436									7 566	10 475	11 436
B	MP305	Lekwa	10 125	17 030	18 594	14 383	17 421	18 594	5 720				5 720				15 845	17 030	18 594
B	MP306	Dipaleseng		6 219	6 790	1 555	6 362	6 790	1 050				1 050				1 050	6 219	6 790
B	MP307	Govan Mbeki	37 504	38 768	42 327	40 351	39 658	42 327	1 653				1 653				39 157	38 768	42 327
C	DC30	Gert Sibande District Municipality	50 208			37 656											50 208		37 656
<b>Total: Gert Sibande Municipalities</b>			<b>124 819</b>	<b>145 365</b>	<b>158 713</b>	<b>135 018</b>	<b>148 702</b>	<b>158 713</b>	<b>11 156</b>				<b>11 156</b>				<b>135 975</b>	<b>145 365</b>	<b>158 713</b>
B	MP311	Delmas	5 610	8 214	8 968	6 261	8 402	8 968									5 610	8 214	8 968
B	MP312	Emalahleni	32 462	41 948	45 800	34 834	42 911	45 800	2 931				2 931				35 393	41 948	45 800
B	MP313	Steve Tshwete	10 138	14 740	16 094	11 289	15 079	16 094	2 850				2 850				12 988	14 740	16 094
B	MP314	Emakhazeni		4 597	5 019	1 149	4 703	5 019	1 542				1 542				1 542	4 597	5 019
B	MP315	Thembisile		35 942	39 242	8 986	36 767	39 242									35 942	39 242	8 986
B	MP316	Dr JS Moroka	31 397	35 159	38 388	32 338	35 966	38 388									31 397	35 159	38 388
C	DC31	Nkangala District Municipality	34 617	3 752	4 096	26 901	3 838	4 096									34 617	3 752	4 096
<b>Total: Nkangala Municipalities</b>			<b>114 224</b>	<b>144 352</b>	<b>157 607</b>	<b>121 756</b>	<b>147 666</b>	<b>157 607</b>	<b>7 323</b>				<b>7 323</b>				<b>121 547</b>	<b>144 352</b>	<b>157 607</b>
B	MP321	Thaba Chweu		12 874	14 056	3 218	13 169	14 056										12 874	14 056
B	MP322	Mbombela	58 729	79 083	86 345	63 817	80 898	86 345	1 815				1 815				60 544	79 083	86 345
B	MP323	Urnjindi	8 042	10 145	11 077	8 368	10 378	11 077	3 000				3 000				11 042	10 145	11 077
B	MP324	Nkomazi	17 460	58 961	64 375	27 835	60 314	64 375									17 460	58 961	64 375
C	DC32	Ehlanzeni District Municipality	37 231	239	261	27 983	245	261									37 231	239	261
<b>Total: Ehlanzeni Municipalities</b>			<b>121 463</b>	<b>161 302</b>	<b>176 113</b>	<b>131 423</b>	<b>165 005</b>	<b>176 113</b>	<b>4 815</b>				<b>4 815</b>				<b>126 278</b>	<b>161 302</b>	<b>176 113</b>
<b>Total: Mpumalanga Municipalities</b>			<b>360 506</b>	<b>451 019</b>	<b>492 433</b>	<b>388 197</b>	<b>461 373</b>	<b>492 433</b>	<b>23 294</b>				<b>23 294</b>				<b>383 800</b>	<b>451 019</b>	<b>492 433</b>

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) <sup>1,2</sup>						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>NORTHERN CAPE</b>																			
B	NC01B1		1 059	1 157	265	1 084	1 157	700				700				700			
B	NW1a1		13 254	14 471	3 314	13 559	14 471												
B	CBLC1	16 749	11 669	12 740	15 479	11 937	12 740												
C	CBDC1	37 361	11 930	13 025	31 004	12 204	13 025												
<b>Total: Kgalagadi Cross Border Municipalities</b>		<b>54 111</b>	<b>37 912</b>	<b>41 394</b>	<b>50 061</b>	<b>38 783</b>	<b>41 394</b>	<b>700</b>				<b>700</b>				<b>54 811</b>	<b>37 912</b>	<b>41 394</b>	<b>50 761</b>
B	NC061		513	561	128	525	561	450				450				450			
B	NC062	8 527	8 907	3 406	8 175	8 979	3 406	200				200				8 727	8 907	3 406	8 375
B	NC064		410		410	410										410			410
B	NC065		3 128	2 061		3 643	2 061									3 128	2 061		3 643
B	NC066	196	1 310	1 430	523	1 340	1 430	100				100				296	1 310	1 430	623
B	NC067		752		752	752										752			752
C	DC6	5 579	4 646	3 011	5 346	4 237	3 011									5 579	4 646	3 011	5 346
<b>Total: Namakwa Municipalities</b>		<b>15 054</b>	<b>18 913</b>	<b>10 469</b>	<b>14 924</b>	<b>19 133</b>	<b>10 469</b>	<b>750</b>				<b>750</b>				<b>15 804</b>	<b>18 913</b>	<b>10 469</b>	<b>15 674</b>
B	NC071		3 292	2 017	462	3 334	2 017	100				100				100			3 292
B	NC072		7 862	3 061	701	7 926	3 061									7 862	3 061	701	7 926
B	NC073		2 762	3 016	691	2 826	3 016	200				200				200			2 762
B	NC074		4 473	1 095	251	4 496	1 095									4 473	1 095	251	4 496
B	NC075		5 838	1 221	279	5 864	1 221									5 838	1 221	279	5 864
B	NC076		1 085	2 023		1 590	2 023									1 085	2 023		1 590
B	NC077		4 554	1 341	307	4 582	1 341									4 554	1 341	307	4 582
B	NC078	6 532	5 093	5 561	6 923	5 210	5 561									6 532	5 093	5 561	6 923
C	DC7	22 620	2 425	625	17 571	1 975	625									22 620	2 425	625	17 571
<b>Total: Karoo Municipalities</b>		<b>29 152</b>	<b>37 384</b>	<b>19 960</b>	<b>27 184</b>	<b>37 804</b>	<b>19 960</b>	<b>300</b>				<b>300</b>				<b>29 452</b>	<b>37 384</b>	<b>19 960</b>	<b>27 484</b>
B	NC081	338			338											338			338
B	NC082	599	7 152	7 809	2 387	7 317	7 809	1 000				1 000				1 599	7 152	7 809	3 387
B	NC083	3 000	7 211	6 874	4 574	7 356	6 874	787				787				3 787	7 211	6 874	5 361
B	NC084		1 667	1 820	417	1 706	1 820									1 667	1 820	417	1 706
B	NC085	7 473	2 559	2 794	6 245	2 617	2 794									7 473	2 559	2 794	6 245
B	NC086	203			203											203			203
C	DC8	16 873	4 446	4 855	13 767	4 548	4 855									16 873	4 446	4 855	13 767
<b>Total: Siyanda Municipalities</b>		<b>28 485</b>	<b>23 036</b>	<b>24 152</b>	<b>27 929</b>	<b>23 544</b>	<b>24 152</b>	<b>1 787</b>				<b>1 787</b>				<b>30 272</b>	<b>23 036</b>	<b>24 152</b>	<b>29 716</b>
B	NC091	23 753	20 207	20 186	22 866	20 632	20 186	1 200				1 200				24 953	20 207	20 186	24 066
B	NC092	3 000	6 027	6 580	4 507	6 165	6 580	200				200				3 200	6 027	6 580	4 707
B	NC093		2 353	2 569	588	2 407	2 569									2 353	2 569	588	2 407
B	CBLC7	6 929	8 147	8 895	7 532	8 334	8 895									6 929	8 147	8 895	7 532
C	DC9	11 700	767	837	8 967	784	837									11 700	767	837	8 967
<b>Total: Frances Baard Municipalities</b>		<b>45 382</b>	<b>37 500</b>	<b>39 067</b>	<b>44 460</b>	<b>38 321</b>	<b>39 067</b>	<b>1 400</b>				<b>1 400</b>				<b>46 782</b>	<b>37 500</b>	<b>39 067</b>	<b>45 860</b>
<b>Total: Northern Cape Municipalities</b>		<b>172 184</b>	<b>154 745</b>	<b>135 041</b>	<b>164 558</b>	<b>157 585</b>	<b>135 041</b>	<b>4 937</b>				<b>4 937</b>				<b>177 121</b>	<b>154 745</b>	<b>135 041</b>	<b>169 495</b>

## SCHEDULE 4B AND 6A

## INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) <sup>1-3</sup>						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>NORTH WEST</b>																			
B	NW371	Moretele	29 397	32 844	35 860	30 259	33 598	35 860											
B	NW372	Madibeng	64 167	76 331	83 339	67 208	78 083	83 339	1 650				1 650						
B	NW373	Rustenburg	57 898	89 150	97 336	65 711	91 196	97 336	4 300										
B	NW374	Kgetlengrivier		7 800	6 415	1 469	7 935	6 415											
B	NW375	Moses Kotane	34 845	40 563	44 288	36 275	41 494	44 288											
C	DC37	Bojanala Platinum District Municipality	14 939	5 983	6 533	12 700	6 121	6 533											
<b>Total: Bojanala Platinum Municipalities</b>			<b>201 246</b>	<b>252 671</b>	<b>273 771</b>	<b>213 621</b>	<b>258 427</b>	<b>273 771</b>	<b>5 950</b>				<b>5 950</b>						
B	NW381	Ratlou		5 727	6 253	1 432	5 859	6 253											
B	NW382	Tswaing		9 614	10 497	2 404	9 835	10 497											
B	NW383	Mafikeng	11 423	14 580	15 919	12 212	14 915	15 919											
B	NW384	Ditsobotla		13 263	14 481	3 316	13 567	14 481											
B	NW385	Zeerust		11 209	12 238	2 802	11 466	12 238											
C	DC38	Central District Municipality	71 630	69 938	76 360	71 857	71 544	76 360											
<b>Total: Central Municipalities</b>			<b>83 053</b>	<b>124 331</b>	<b>135 747</b>	<b>94 022</b>	<b>127 185</b>	<b>135 747</b>											
B	NW391	Kagisano	4 218	5 769	6 299	4 606	5 902	6 299											
B	NW392	Naledi		4 551	4 969	1 138	4 655	4 969											
B	NW393	Mamusa	2 844	4 670	5 098	3 301	4 777	5 098											
B	NW394	Greater Taung	7 594	17 356	18 950	10 035	17 755	18 950											
B	NW395	Molopo																	
B	NW396	Lakwa-Teemane		4 465	4 875	1 116	4 568	4 875											
C	DC39	Bophirima District Municipality	40 809	37 860	41 336	40 871	38 729	41 336											
<b>Total: Bophirima Municipalities</b>			<b>55 465</b>	<b>74 671</b>	<b>81 527</b>	<b>61 066</b>	<b>76 385</b>	<b>81 527</b>											
B	NW401	Venterdorp	6 301	7 517	8 207	6 879	7 690	8 207	2 480				2 480						
B	NW402	Potchefstroom	10 780	15 080	16 465	11 855	15 427	16 465	2 860				2 860						
B	NW403	Klerksdorp	52 137	71 602	99 951	56 560	72 723	99 951	3 000				3 000						
B	NW404	Maquassi Hills	8 173	29 337	12 552	9 004	29 601	12 552	1 020				1 020						
C	DC40	Southern District Municipality	5 100			3 825													
<b>Total: Southern Municipalities</b>			<b>82 491</b>	<b>123 537</b>	<b>137 175</b>	<b>88 123</b>	<b>125 441</b>	<b>137 175</b>	<b>9 360</b>				<b>9 360</b>						
<b>Total: North West Municipalities</b>			<b>422 254</b>	<b>575 210</b>	<b>628 220</b>	<b>456 832</b>	<b>587 438</b>	<b>628 220</b>	<b>15 310</b>				<b>15 310</b>						

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) <sup>1,2</sup>						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>WESTERN CAPE</b>																			
A	City of Cape Town	167 802	230 325	251 474	183 433	235 612	251 474	20 000											
B	WC011 Matzikama	3 078	6 833	4 476	3 334	6 927	4 476												
B	WC012 Cederberg	4 031	2 904	3 171	3 750	2 971	3 171	500				500							
B	WC013 Bergrivier		2 368	2 585	592	2 422	2 585												
B	WC014 Saldanha Bay	2 553	3 631	3 964	2 823	3 714	3 964	300				300							
B	WC015 Swartland	4 598	3 644	3 979	4 359	3 728	3 979	300				300							
C	DC1 West Coast District Municipality	5 504	2 886	520	4 247	2 897	520												
<b>Total: West Coast Municipalities</b>		<b>19 764</b>	<b>22 266</b>	<b>18 695</b>	<b>19 104</b>	<b>22 659</b>	<b>18 695</b>	<b>1 100</b>				<b>1 100</b>							
B	WC022 Witzenberg		5 551	6 060	1 388	5 678	6 060	500				500							
B	WC023 Drakenstein	9 527	12 570	13 724	10 438	12 858	13 724	200				200							
B	WC024 Stellenbosch	10 138	8 036	8 774	9 888	8 220	8 774	700				700							
B	WC025 Breede Valley	6 325	8 799	9 607	6 944	9 001	9 607	400				400							
B	WC026 Breede River Winelands	3 551	5 067	5 532	3 930	5 183	5 532	300				300							
C	DC2 Cape Winelands District Municipality	3 955	439	479	3 076	449	479												
<b>Total: Cape Winelands Municipalities</b>		<b>33 497</b>	<b>40 461</b>	<b>44 177</b>	<b>35 663</b>	<b>41 390</b>	<b>44 177</b>	<b>2 100</b>				<b>2 100</b>							
B	WC031 Theewaterskloof	8 134	8 798	9 606	8 800	9 000	9 606	500				500							
B	WC032 Overstrand	3 002	5 828	5 093	3 418	5 935	5 093	400				400							
B	WC033 Cape Agulhas							200				200							
B	WC034 Swellendam							300				300							
C	DC3 Overberg District Municipality	3 857	2 978	3 251	3 637	3 046	3 251												
<b>Total: Overberg Municipalities</b>		<b>14 992</b>	<b>17 603</b>	<b>17 950</b>	<b>15 854</b>	<b>17 981</b>	<b>17 950</b>	<b>1 400</b>				<b>1 400</b>							
B	WC041 Kamaland		4 222	2 070	474	4 265	2 070												
B	WC042 Langeberg	400	2 553	2 787	1 038	2 611	2 787	200				200							
B	WC043 Mossel Bay	3 477	6 417	4 535	3 646	6 513	4 535	1 900				1 900							
B	WC044 George	8 205	11 174	12 200	8 947	11 430	12 200	1 500				1 500							
B	WC045 Oudtshoorn	6 162	4 546	4 963	6 143	4 650	4 963	400				400							
B	WC047 Plettenberg Bay	6 271	3 255	3 554	5 652	3 330	3 554	500				500							
B	WC048 Knysna	6 012	6 914	7 549	6 430	7 073	7 549	465				465							
C	DC4 Eden District Municipality	4 302	4 624	887	3 430	4 642	887												
<b>Total: Eden Municipalities</b>		<b>34 830</b>	<b>43 704</b>	<b>38 545</b>	<b>35 760</b>	<b>44 514</b>	<b>38 545</b>	<b>4 965</b>				<b>4 965</b>							
B	WC051 Laingsburg		501	548	125	513	548	330				330							
B	WC052 Prince Albert		668	729	167	683	729	835				835							
B	WC053 Beaufort West		1 567	1 711	392	1 603	1 711	1 300				1 300							
C	DC5 Central Karoo District Municipality	26 141	1 429	1 560	19 963	1 462	1 560												
<b>Total: Central Karoo Municipalities</b>		<b>26 141</b>	<b>4 165</b>	<b>4 548</b>	<b>20 647</b>	<b>4 261</b>	<b>4 548</b>	<b>2 465</b>				<b>2 465</b>							
<b>Total: Western Cape Municipalities</b>		<b>297 027</b>	<b>358 525</b>	<b>375 388</b>	<b>310 462</b>	<b>366 417</b>	<b>375 388</b>	<b>32 030</b>				<b>32 030</b>							
<b>National Total</b>		<b>5 436 161</b>	<b>7 453 595</b>	<b>8 301 274</b>	<b>5 890 520</b>	<b>7 615 515</b>	<b>8 301 274</b>	<b>258 000</b>				<b>258 000</b>							

1) Allocations include an earmarked amount for the eradication of bucket sanitation system. See Appendix E7 to Schedule 4B.

2) The difference in allocations between the national and municipal financial years for 2005/06 and 2006/07 is due to the different financial years for the respective spheres of Government.

**SCHEDULE 7**  
**INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)**  
**(National and Municipal Financial Year)**

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>EASTERN CAPE</b>																			
A	Nelson Mandela																		
B	EC101 Camdeboo																		
B	EC102 Blue Crane Route																		
B	EC103 Ikwezi																		
B	EC104 Makana																		
B	EC105 Ndlambe																		
B	EC106 Sundays River Valley																		
B	EC107 Baviaans																		
B	EC108 Kouga																		
B	EC109 Kouamma																		
C	DC10 Cacadu District Municipality																		
<b>Total: Cacadu Municipalities</b>																			
B	EC121 Mbashe																		
B	EC122 Mquma																		
B	EC123 Great Kei																		
B	EC124 Amahlathi																		
B	EC125 Buffalo City	2 039	2 447	2 452	2 141	2 448	2 452	2 232			2 232			4 271	2 447	2 452	4 373	2 448	2 452
B	EC126 Nggushwa																		
B	EC127 Nkonkobe																		
B	EC128 Nxuba																		
C	DC12 Amatole District Municipality	19 221	19 515	18 121	19 263	19 314	18 121	30 442			30 442			49 663	19 515	18 121	49 705	19 314	18 121
<b>Total: Amatole Municipalities</b>		<b>21 260</b>	<b>21 962</b>	<b>20 573</b>	<b>21 404</b>	<b>21 762</b>	<b>20 573</b>	<b>32 673</b>			<b>32 673</b>			<b>53 933</b>	<b>21 962</b>	<b>20 573</b>	<b>54 077</b>	<b>21 762</b>	<b>20 573</b>
B	EC131 Inxuba Yethemba																		
B	EC132 Tsolwana																		
B	EC133 Inkwanca																		
B	EC134 Lukhanji																		
B	EC135 Intsika Yethu																		
B	EC136 Emalaheni																		
B	EC137 Engcobo																		
B	EC138 Sakhisizwe																		
C	DC13 Chris Hani District Municipality	18 425	19 895	21 065	18 637	20 064	21 065	12 850			12 850			31 275	19 895	21 065	31 487	20 064	21 065
<b>Total: Chris Hani Municipalities</b>		<b>18 425</b>	<b>19 895</b>	<b>21 065</b>	<b>18 637</b>	<b>20 064</b>	<b>21 065</b>	<b>12 850</b>			<b>12 850</b>			<b>31 275</b>	<b>19 895</b>	<b>21 065</b>	<b>31 487</b>	<b>20 064</b>	<b>21 065</b>

## SCHEDULE 7

## INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
B	EC141	Elundini																	
B	EC142	Senqu																	
B	EC143	Maletswai																	
B	EC144	Gariep																	
C	DC14	Ukhahlamba District Municipality																	
<b>Total: Ukhahlamba Municipalities</b>																			
B	EC151	Mbizana																	
B	EC152	Ntabankulu																	
B	EC153	Qaukeni																	
B	EC154	Port St. Johns																	
B	EC155	Nyandeni																	
B	EC156	Mhlondo																	
B	EC157	King Sabata Dalindyebo																	
C	DC15	O.R. Tambo District Municipality	23 880	24 387	26 730	23 953	24 726	26 730	1 814			1 814	25 694	24 387	26 730	25 767	24 726	26 730	
<b>Total: O.R. Tambo Municipalities</b>			<b>23 880</b>	<b>24 387</b>	<b>26 730</b>	<b>23 953</b>	<b>24 726</b>	<b>26 730</b>	<b>1 814</b>			<b>1 814</b>	<b>25 694</b>	<b>24 387</b>	<b>26 730</b>	<b>25 767</b>	<b>24 726</b>	<b>26 730</b>	
B	EC05b1	Umzimkhulu																	
B	EC05b2	Umzimvubu																	
C	DC44	Alfred Nzo District Municipality	14 039	15 349	17 089	14 228	15 425	17 089					14 039	15 349	17 089	14 228	15 425	17 089	
<b>Total: Alfred Nzo Municipalities</b>			<b>14 039</b>	<b>15 349</b>	<b>17 089</b>	<b>14 228</b>	<b>15 425</b>	<b>17 089</b>					<b>14 039</b>	<b>15 349</b>	<b>17 089</b>	<b>14 228</b>	<b>15 425</b>	<b>17 089</b>	
<b>Total: Eastern Cape Municipalities</b>			<b>77 604</b>	<b>81 593</b>	<b>85 457</b>	<b>78 222</b>	<b>81 977</b>	<b>85 457</b>	<b>47 338</b>			<b>47 338</b>	<b>124 942</b>	<b>81 593</b>	<b>85 457</b>	<b>125 560</b>	<b>81 977</b>	<b>85 457</b>	

**SCHEDULE 7**

**INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)**

Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>FREE STATE</b>																			
B	FS161	Letsemeng																	
B	FS162	Kopanong	255	336	544	275	388	544								255	336	544	
B	FS163	Mohokare																	
C	DC16	Xhariep District Municipality																	
<b>Total: Xhariep Municipalities</b>			<b>255</b>	<b>336</b>	<b>544</b>	<b>275</b>	<b>388</b>	<b>544</b>								<b>255</b>	<b>336</b>	<b>544</b>	
B	FS171	Naledi																	
B	FS172	Mangaung																	
B	FS173	Mantsopa																	
C	DC17	Motheo District Municipality																	
<b>Total: Motheo Municipalities</b>																			
B	FS181	Masilonyana																	
B	FS182	Tokologo																	
B	FS183	Tswelopele																	
B	FS184	Matjhabeng																	
B	FS185	Nala																	
C	DC18	Lejweleputswa District Municipality																	
<b>Total: Lejweleputswa Municipalities</b>																			
B	FS191	Setsoto																	
B	FS192	Dihlabeng	24			18									24			18	
B	FS193	Nketoana																	
B	FS194	Maluti-a-Phofung	24 226	24 445	21 303	24 281	23 660	21 303							24 226	24 445	21 303	24 281	
B	FS195	Phumelela																	
C	DC19	Thabo Mofutsanyana District Municipality																	
<b>Total: Thabo Mofutsanyana Municipalities</b>			<b>24 250</b>	<b>24 445</b>	<b>21 303</b>	<b>24 299</b>	<b>23 660</b>	<b>21 303</b>							<b>24 250</b>	<b>24 445</b>	<b>21 303</b>	<b>24 299</b>	
B	FS201	Moqhaka																	
B	FS203	Ngwathe																	
B	FS204	Metsimaholo																	
B	FS205	Mafube																	
C	DC20	Northern Free State District Municipality																	
<b>Total: Northern Free State Municipalities</b>																			
<b>Total: Free State Municipalities</b>			<b>24 505</b>	<b>24 781</b>	<b>21 847</b>	<b>24 574</b>	<b>24 048</b>	<b>21 847</b>							<b>24 505</b>	<b>24 781</b>	<b>21 847</b>	<b>24 574</b>	



## SCHEDULE 7

## INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>GAUTENG</b>																			
A	Ekurhuleni																		
A	City of Johannesburg						100						100						
A	City of Tshwane	12 028	12 426	15 201	12 086	12 827	15 201												
B	GT02b1 Nokeng tsa Taemane																		
B	CBLC2 Kungwini	2 435	2 508	2 516	2 453	2 510	2 516												
C	CBDC2 Metsweding District Municipality																		
<b>Total: Metsweding Municipalities</b>		<b>2 435</b>	<b>2 508</b>	<b>2 516</b>	<b>2 453</b>	<b>2 510</b>	<b>2 516</b>												
B	GT421 Emfuleni																		
B	GT422 Midvaal																		
B	GT423 Lesedi																		
C	DC42 Sedibeng District Municipality																		
<b>Total: Sedibeng Municipalities</b>																			
B	GT411 Mogale City																		
B	GT412 Randfontein																		
B	GT414 Westonaria																		
B	CBLC8 Merafong City																		
C	CBDC8 West Rand District Municipality																		
<b>Total: West Rand Municipalities</b>																			
<b>Total: Gauteng Municipalities</b>		<b>14 463</b>	<b>14 934</b>	<b>17 717</b>	<b>14 539</b>	<b>15 337</b>	<b>17 717</b>	<b>100</b>				<b>100</b>				<b>14 563</b>	<b>14 934</b>	<b>17 717</b>	

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS								
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year					
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)			
<b>KWAZULU-NATAL</b>																						
A	eThekweni		1 234	916	309	1 155	916										1 234	916	309	1 155	916	
B	KZ211	Vulamehlo																				
B	KZ212	Umdoni																				
B	KZ213	Umzumbe																				
B	KZ214	uMuziwabantu																				
B	KZ215	Eziqolweni																				
B	KZ216	Hibiscus Coast																				
C	DC21	Ugu District Municipality																				
<b>Total: Ugu Municipalities</b>																						
B	KZ221	uMshwathi																				
B	KZ222	uMngeni																				
B	KZ223	Mooi Mpošana																				
B	KZ224	Impendle																				
B	KZ225	Msunduzi																				
B	KZ226	Mkhambathini																				
B	KZ227	Richmond																				
C	DC22	uMgungundlovu District Municipality																				
<b>Total: uMgungundlovu Municipalities</b>																						
B	KZ232	Ennambithi/Ladysmith																				
B	KZ233	Indaka																				
B	KZ234	Umtshezi																				
B	KZ235	Okhahlamba																				
B	KZ236	Imbabazane																				
C	DC23	Uthukela District Municipality			122		18	122									122		18	122		
<b>Total: Uthukela Municipalities</b>																						
					122		18	122									122		18	122		
B	KZ241	Endumeni																				
B	KZ242	Nquthu																				
B	KZ244	Msinga																				
B	KZ245	Umvoti																				
C	DC24	Umzinyathi District Municipality	133	139	165	134	143	165									133	139	165	134	143	165
<b>Total: Umzinyathi Municipalities</b>																						
			133	139	165	134	143	165									133	139	165	134	143	165
B	KZ252	Newcastle																				
B	KZ253	Utrecht																				
B	KZ254	Dannhauser																				
C	DC25	Amajuba District Municipality		459	511	66	467	511									459	511	66	467	511	
<b>Total: Amajuba Municipalities</b>																						
				459	511	66	467	511									459	511	66	467	511	



SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>LIMPOPO</b>																			
B	NP03A2	Makhuduthamaga																	
B	NP03A3	Fetakgomo																	
B	CBLC3	Greater Marble Hall																	
B	CBLC4	Greater Groblersdal																	
B	CBLC5	Greater Tubatse																	
C	CBDC3	Greater Sekhukhune Cross Boundary	65 971	70 333	76 571	66 601	71 234	76 571	8 860				8 860				74 831	70 333	76 571
<b>Total: Greater Sekhukhune Cross Boundary Municipalities</b>			<b>65 971</b>	<b>70 333</b>	<b>76 571</b>	<b>66 601</b>	<b>71 234</b>	<b>76 571</b>	<b>8 860</b>				<b>8 860</b>				<b>74 831</b>	<b>70 333</b>	<b>76 571</b>
B	NP04A1	Maruleng																	
B	CBLC6	Bushbuckridge																	
C	CBDC4	Bohlabela District Municipality	50 344	56 230	61 441	51 195	56 983	61 441	24 120				24 120				74 464	56 230	61 441
<b>Total: Bohlabela Municipalities</b>			<b>50 344</b>	<b>56 230</b>	<b>61 441</b>	<b>51 195</b>	<b>56 983</b>	<b>61 441</b>	<b>24 120</b>				<b>24 120</b>				<b>74 464</b>	<b>56 230</b>	<b>61 441</b>
B	NP331	Greater Giyani																	
B	NP332	Greater Letaba																	
B	NP333	Greater Tzaneen																	
B	NP334	Ba-Phalaborwa																	
C	DC33	Mopani District Municipality	104 007	114 000	125 041	105 451	115 585	125 041	14 500				14 500				118 507	114 000	125 041
<b>Total: Mopani Municipalities</b>			<b>104 007</b>	<b>114 000</b>	<b>125 041</b>	<b>105 451</b>	<b>115 585</b>	<b>125 041</b>	<b>14 500</b>				<b>14 500</b>				<b>118 507</b>	<b>114 000</b>	<b>125 041</b>
B	NP341	Musina																	
B	NP342	Mutale																	
B	NP343	Thulamela																	
B	NP344	Makhado																	
C	DC34	Vhembe District Municipality	163 372	178 403	194 185	165 544	180 683	194 185	30 000				30 000				193 372	178 403	194 185
<b>Total: Vhembe Municipalities</b>			<b>163 372</b>	<b>178 403</b>	<b>194 185</b>	<b>165 544</b>	<b>180 683</b>	<b>194 185</b>	<b>30 000</b>				<b>30 000</b>				<b>193 372</b>	<b>178 403</b>	<b>194 185</b>
B	NP351	Blouberg																	
B	NP352	Aganang																	
B	NP353	Molemole																	
B	NP354	Polokwane	26 911	28 979	29 769	27 428	29 177	29 769									26 911	28 979	29 769
B	NP355	Lepelle-Nkumpi																	
C	DC35	Capricorn District Municipality	69 841	75 873	83 690	70 713	77 003	83 690	2 700				2 700				72 541	75 873	83 690
<b>Total: Capricorn Municipalities</b>			<b>96 752</b>	<b>104 852</b>	<b>113 459</b>	<b>98 141</b>	<b>106 180</b>	<b>113 459</b>	<b>2 700</b>				<b>2 700</b>				<b>99 452</b>	<b>104 852</b>	<b>113 459</b>
B	NP361	Thabazimbi																	
B	NP362	Lephalale	3 939	3 522	2 875	3 835	3 360	2 875									3 939	3 522	2 875
B	NP364	Mookgopong																	
B	NP365	Modimolle																	
B	NP366	Bela Bela																	
B	NP367	Mogalakwena	23 986	25 736	28 607	24 424	26 454	28 607									23 986	25 736	28 607
C	DC36	Waterberg District Municipality							4 000				4 000				4 000	4 000	
<b>Total: Waterberg Municipalities</b>			<b>27 925</b>	<b>29 258</b>	<b>31 482</b>	<b>28 259</b>	<b>29 814</b>	<b>31 482</b>	<b>4 000</b>				<b>4 000</b>				<b>31 925</b>	<b>29 258</b>	<b>31 482</b>
<b>Total: Limpopo Municipalities</b>			<b>508 371</b>	<b>553 076</b>	<b>602 179</b>	<b>515 191</b>	<b>560 479</b>	<b>602 179</b>	<b>84 180</b>				<b>84 180</b>				<b>592 551</b>	<b>553 076</b>	<b>602 179</b>

## SCHEDULE 7

## INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS							
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)		
<b>MPUMALANGA</b>																					
B	MP301	Albert Luthuli	3 393	16 404	18 145	6 646	16 839	18 145								3 393	16 404	18 145	6 646	16 839	18 145
B	MP302	Msukaligwa																			
B	MP303	Mkhondo																			
B	MP304	Pixley Ka Seme																			
B	MP305	Lekwa																			
B	MP306	Dipaleseng																			
B	MP307	Govan Mbeki																			
C	DC30	Gert Sibande District Municipality																			
<b>Total: Gert Sibande Municipalities</b>			<b>3 393</b>	<b>16 404</b>	<b>18 145</b>	<b>6 646</b>	<b>16 839</b>	<b>18 145</b>								<b>3 393</b>	<b>16 404</b>	<b>18 145</b>	<b>6 646</b>	<b>16 839</b>	<b>18 145</b>
B	MP311	Delmas																			
B	MP312	Emalahleni																			
B	MP313	Steve Tshwete																			
B	MP314	Emakhazeni																			
B	MP315	Thembisile	17 748	18 888	20 648	18 033	19 328	20 648								17 748	18 888	20 648	18 033	19 328	20 648
B	MP316	Dr JS Moroka	44 976	47 479	50 801	45 602	48 310	50 801								44 976	47 479	50 801	45 602	48 310	50 801
C	DC31	Nkangala District Municipality																			
<b>Total: Nkangala Municipalities</b>			<b>62 724</b>	<b>66 367</b>	<b>71 449</b>	<b>63 635</b>	<b>67 638</b>	<b>71 449</b>								<b>62 724</b>	<b>66 367</b>	<b>71 449</b>	<b>63 635</b>	<b>67 638</b>	<b>71 449</b>
B	MP321	Thaba Chweu																			
B	MP322	Mbombela	33 093	35 065	38 415	33 586	35 903	38 415								33 093	35 065	38 415	33 586	35 903	38 415
B	MP323	Umjindi																			
B	MP324	Nkomazi	1 262	11 325	10 419	3 778	11 099	10 419								1 262	11 325	10 419	3 778	11 099	10 419
C	DC32	Ehlanzeni District Municipality																			
<b>Total: Ehlanzeni Municipalities</b>			<b>34 355</b>	<b>46 390</b>	<b>48 834</b>	<b>37 364</b>	<b>47 002</b>	<b>48 834</b>								<b>34 355</b>	<b>46 390</b>	<b>48 834</b>	<b>37 364</b>	<b>47 002</b>	<b>48 834</b>
<b>Total</b>			<b>100 472</b>	<b>129 161</b>	<b>138 428</b>	<b>107 645</b>	<b>131 479</b>	<b>138 428</b>								<b>100 472</b>	<b>129 161</b>	<b>138 428</b>	<b>107 645</b>	<b>131 479</b>	<b>138 428</b>

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>NORTHERN CAPE</b>																			
B	NC01B1	Gamagara																	
B	NW1a1	Moshaweng																	
B	CBLC1	Ga-Segonyana																	
C	CBDC1	Kgalagadi District Municipality						40					40						
<b>Total: Kgalagadi Cross Border Municipalities</b>								40					40						
B	NC061	Richtersveld	500	518		505	389												
B	NC062	Nama Khoi																	
B	NC064	Kamiesberg	600	518		580	389												
B	NC065	Hantam	500	518		505	389												
B	NC066	Karoo Hoogland																	
B	NC067	Khai-Ma	500	310		453	233												
C	DC6	Namakwa District Municipality						40					40						
<b>Total: Namakwa Municipalities</b>			2 100	1 864		2 043	1 400						40				40		
B	NC071	Ubuntu																	
B	NC072	Umsobomvu	1 000	1 022		1 006	767												
B	NC073	Emthanjeni																	
B	NC074	Kareeberg	950	990		960	743												
B	NC075	Renosterberg																	
B	NC076	Thembelihle																	
B	NC077	Siyathemba																	
B	NC078	Siyancuma	569	430		534	323												
C	DC7	Karoo District Municipality						40					40						
<b>Total: Karoo Municipalities</b>			2 519	2 442		2 506	1 833						40				40		
B	NC081	Mier	800	410		703	308												
B	NC082	Kay Garib	260	310		273	233												
B	NC083	//Khara Hais																	
B	NC084	Ykheis	500	310		453	233												
B	NC085	Tsantsabane																	
B	NC086	Kgatelopele																	
C	DC8	Siyanda District Municipality	70	210		105	158						40				40		
<b>Total: Siyanda Municipalities</b>			1 630	1 240		1 534	932						40				40		
B	NC091	Sol Plaatje																	
B	NC092	Dikgatlong	3 908	4 215	3 776	3 985	4 105	3 776											
B	NC093	Magareng	1 227	1 147	1 076	1 207	1 129	1 076											
B	CBLC7	Phokwane																	
C	DC9	Frances Baard District Municipality							40				40						
<b>Total: Frances Baard Municipalities</b>			5 135	5 362	4 852	5 192	5 234	4 852					40				40		
<b>Total: Northern Cape Municipalities</b>			11 384	10 908	4 852	11 269	9 399	4 852	200				200						

## SCHEDULE 7

## INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS								
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year					
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)			
<b>NORTH WEST</b>																						
B	NW371	Moretele	11 480	11 877	13 404	11 579	12 259	13 404								11 480	11 877	13 404	11 579	12 259	13 404	
B	NW372	Madibeng	13 122	15 241	11 181	13 652	14 226	11 181								13 122	15 241	11 181	13 652	14 226	11 181	
B	NW373	Rustenburg	3 954	4 004	5 658	3 967	4 418	5 658								3 954	4 004	5 658	3 967	4 418	5 658	
B	NW374	Kgetlengrivier																				
B	NW375	Moses Kotane	10 190	14 730	16 208	11 325	15 100	16 208								10 190	14 730	16 208	11 325	15 100	16 208	
C	DC37	Bojanala Platinum District Municipality							4 000						4 000	4 000						
<b>Total: Bojanala Platinum Municipalities</b>			<b>38 746</b>	<b>45 852</b>	<b>46 451</b>	<b>40 523</b>	<b>46 003</b>	<b>46 451</b>	<b>4 000</b>				<b>4 000</b>		<b>42 746</b>	<b>45 852</b>	<b>46 451</b>	<b>44 523</b>	<b>46 003</b>	<b>46 451</b>		
B	NW381	Ratlou																				
B	NW382	Tswaing																				
B	NW383	Mafikeng																				
B	NW384	Ditsobotla																				
B	NW385	Zeerust																				
C	DC38	Central District Municipality	31 750	35 042	44 091	32 226	36 350	44 091	2 000				2 000		33 750	35 042	44 091	34 226	36 350	44 091		
<b>Total: Central Municipalities</b>			<b>31 750</b>	<b>35 042</b>	<b>44 091</b>	<b>32 226</b>	<b>36 350</b>	<b>44 091</b>	<b>2 000</b>				<b>2 000</b>		<b>33 750</b>	<b>35 042</b>	<b>44 091</b>	<b>34 226</b>	<b>36 350</b>	<b>44 091</b>		
B	NW391	Kagisano																				
B	NW392	Naledi																				
B	NW393	Mamusa																				
B	NW394	Greater Taung																				
B	NW395	Molopo																				
B	NW396	Lekwa-Teemane																				
C	DC39	Bophirima District Municipality	20 705	22 000	24 582	20 892	22 373	24 582						20 705	22 000	24 582	20 892	22 373	24 582			
<b>Total: Bophirima Municipalities</b>			<b>20 705</b>	<b>22 000</b>	<b>24 582</b>	<b>20 892</b>	<b>22 373</b>	<b>24 582</b>						<b>20 705</b>	<b>22 000</b>	<b>24 582</b>	<b>20 892</b>	<b>22 373</b>	<b>24 582</b>			
B	NW401	Ventersdorp																				
B	NW402	Potchefstroom																				
B	NW403	Klerksdorp																				
B	NW404	Maquassi Hills																				
C	DC40	Southern District Municipality																				
<b>Total: Southern Municipalities</b>																						
<b>Total: North West Municipalities</b>			<b>91 201</b>	<b>102 894</b>	<b>115 124</b>	<b>93 641</b>	<b>104 726</b>	<b>115 124</b>	<b>6 000</b>				<b>6 000</b>		<b>97 201</b>	<b>102 894</b>	<b>115 124</b>	<b>99 641</b>	<b>104 726</b>	<b>115 124</b>		

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>WESTERN CAPE</b>																			
A	City of Cape Town																		
B	WC011 Matzikama																		
B	WC012 Cederberg																		
B	WC013 Bergrivier																		
B	WC014 Saldanha Bay																		
B	WC015 Swartland																		
C	DC1 West Coast District Municipality																		
<b>Total: West Coast Municipalities</b>																			
B	WC022 Witzenberg																		
B	WC023 Drakenstein																		
B	WC024 Stellenbosch																		
B	WC025 Breede Valley																		
B	WC026 Breede River Winelands																		
C	DC2 Cape Winelands District Municipality																		
<b>Total: Cape Winelands Municipalities</b>																			
B	WC031 Theewaterskloof																		
B	WC032 Overstrand																		
B	WC033 Cape Agulhas																		
B	WC034 Swellendam																		
C	DC3 Overberg District Municipality																		
<b>Total: Overberg Municipalities</b>																			
B	WC041 Kannaland																		
B	WC042 Langeberg																		
B	WC043 Mossel Bay																		
B	WC044 George																		
B	WC045 Oudtshoorn																		
B	WC047 Plettenberg Bay																		
B	WC048 Knysna																		
C	DC4 Eden District Municipality																		
<b>Total: Eden Municipalities</b>																			
B	WC051 Laingsburg																		
B	WC052 Prince Albert																		
B	WC053 Beaufort West																		
C	DC5 Central Karoo District Municipality																		
<b>Total: Central Karoo Municipalities</b>																			
<b>Total: Western Cape Municipalities</b>																			
<b>National Allocations</b>																			
Financial Management Grant - DBSA													66 240	53 407	53 407	66 240	53 407	53 407	
<b>National Total</b>		828 138	922 006	993 674	846 003	932 565	993 674	1 38 679				138 679	1 033 057	975 413	1 047 081	1 050 922	985 972	1 047 081	



**WITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL  
FINANCIAL YEARS:**

**EQUITABLE SHARE (SCHEDULE 3) + RECURRENT GRANTS (SCHEDULE 6) + INFRASTRUCTURE  
GRANTS (SCHEDULE 4B AND 6A) + INDIRECT GRANTS (SCHEDULE 7)**

**EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:**  
**Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 4B AND 6A) + Indirect Grants (SCHEDULE 7)**

Number	Municipality	Equitable Share						Grand Total					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>EASTERN CAPE</b>													
A	Nelson Mandela	205 630	228 289	270 844	199 333	228 289	270 844	341 551	488 051	579 661	345 478	490 628	579 661
B	EC101 Camdeboo	9 786	10 728	12 777	9 428	10 728	12 777	11 036	19 763	16 263	11 362	19 826	16 263
B	EC102 Blue Crane Route	10 948	11 901	13 729	10 512	11 901	13 729	12 578	21 173	25 351	13 390	21 288	25 351
B	EC103 Ikwezi	4 163	4 483	5 046	4 001	4 483	5 046	4 640	10 360	13 536	4 479	10 360	13 536
B	EC104 Makana	18 321	20 159	23 970	17 651	20 159	23 970	27 687	38 227	42 903	27 912	38 443	42 903
B	EC105 Ndlambe	15 364	16 884	19 868	14 810	16 884	19 868	20 668	26 349	30 157	21 029	26 555	30 157
B	EC106 Sundays River Valley	10 022	10 741	11 049	9 514	10 741	11 049	16 946	23 918	19 276	16 539	24 080	19 276
B	EC107 Baviaans	4 399	4 713	5 248	4 201	4 713	5 248	4 649	8 416	10 553	4 451	8 416	10 553
B	EC108 Kouga	13 435	14 803	17 409	12 965	14 803	17 409	21 164	33 730	41 738	21 588	33 940	41 738
B	EC109 Koukamna	8 148	8 838	9 796	7 833	8 838	9 796	8 398	14 214	14 780	9 110	14 309	14 780
C	DC10 Cacadu District Municipality	3 374	3 275	4 019	3 292	3 275	4 019	31 170	8 454	9 536	26 809	8 538	9 536
<b>Total: Cacadu Municipalities</b>		<b>97 961</b>	<b>106 523</b>	<b>122 910</b>	<b>94 208</b>	<b>106 523</b>	<b>122 910</b>	<b>158 937</b>	<b>204 604</b>	<b>224 092</b>	<b>156 667</b>	<b>205 754</b>	<b>224 092</b>
B	EC121 Mbhashe	40 853	41 678	33 564	39 283	41 678	33 564	41 837	57 628	50 864	43 946	57 965	50 864
B	EC122 Mnquma	44 857	48 400	48 502	43 122	48 400	48 502	60 248	69 311	71 221	59 768	69 763	71 221
B	EC123 Great Kei	8 813	9 415	10 172	8 483	9 415	10 172	9 063	14 051	15 188	9 767	14 146	15 188
B	EC124 Amahlathi	24 214	26 145	29 284	23 331	26 145	29 284	24 214	38 986	43 258	26 417	39 269	43 258
B	EC125 Buffalo City	191 519	206 759	235 688	184 233	206 759	235 688	339 315	373 110	377 340	341 337	375 051	377 974
B	EC126 Ngqushwa	16 973	18 062	19 948	16 307	18 062	19 948	21 222	24 018	26 404	20 920	24 143	26 404
B	EC127 Nkonkobe	24 997	27 088	30 703	24 210	27 088	30 703	28 997	38 274	42 847	30 819	38 513	42 847
B	EC128 Nxuba	5 756	6 210	6 898	5 558	6 210	6 898	6 006	8 811	9 693	6 333	8 859	9 693
C	DC12 Amatole District Municipality	95 063	102 725	120 834	90 285	102 725	120 834	296 235	282 466	324 804	293 436	285 754	324 804
<b>Total: Amatole Municipalities</b>		<b>453 046</b>	<b>486 481</b>	<b>535 594</b>	<b>434 812</b>	<b>486 481</b>	<b>535 594</b>	<b>827 137</b>	<b>906 652</b>	<b>961 618</b>	<b>832 743</b>	<b>913 463</b>	<b>962 252</b>
B	EC131 Inxuba Yethemba	10 608	11 707	13 802	10 324	11 707	13 802	12 020	15 285	17 664	12 506	15 356	17 664
B	EC132 Tsolwana	7 101	7 282	7 907	6 789	7 282	7 907	8 101	10 166	10 995	8 347	10 217	10 995
B	EC133 Inkwanca	4 919	5 269	5 717	4 727	5 269	5 717	7 950	5 769	6 217	7 758	5 769	6 217
B	EC134 Lukhanji	28 849	31 426	36 492	28 030	31 426	36 492	43 645	46 598	52 897	44 433	46 906	52 897
B	EC135 Intsika Yethu	37 054	35 520	29 395	35 573	35 520	29 395	38 038	48 820	43 803	39 574	49 097	43 803
B	EC136 Emalahleni	21 364	20 997	21 767	20 482	20 997	21 767	23 028	33 325	35 114	24 919	33 579	35 114
B	EC137 Engcobo	24 982	25 588	20 228	23 987	25 588	20 228	32 306	35 505	30 943	31 897	35 704	30 943
B	EC138 Sakhisizwe	10 075	10 774	11 657	9 702	10 774	11 657	11 059	17 081	18 431	11 954	17 198	18 431
C	DC13 Chris Hani District Municipality	89 813	95 719	106 109	85 239	95 719	106 109	258 091	260 443	298 729	256 475	263 734	298 729
<b>Total: Chris Hani Municipalities</b>		<b>234 764</b>	<b>244 281</b>	<b>253 074</b>	<b>224 853</b>	<b>244 281</b>	<b>253 074</b>	<b>434 237</b>	<b>472 994</b>	<b>514 791</b>	<b>437 863</b>	<b>477 562</b>	<b>514 791</b>

**EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:  
Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 4B AND 6A) + Indirect Grants (SCHEDULE 7)**

Number	Municipality	Equitable Share						Grand Total						
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	
B	EC141	Etundini	25 190	26 913	21 628	24 122	26 913	21 628	27 874	47 045	43 495	31 530	47 479	43 495
B	EC142	Senqu	24 685	26 275	28 237	23 693	26 275	28 237	31 501	39 983	43 159	32 169	40 287	43 159
B	EC143	Maletswai	6 374	6 869	7 361	6 136	6 869	7 361	8 174	11 979	12 895	9 089	12 085	12 895
B	EC144	Gariep	6 820	7 364	8 216	6 572	7 364	8 216	8 620	10 336	11 414	8 990	10 392	11 414
C	DC14	Ukhahlamba District Municipality	45 684	47 995	49 283	43 414	47 995	49 283	144 492	118 846	137 820	135 867	116 518	140 934
<b>Total: Ukhahlamba Municipalities</b>			<b>108 753</b>	<b>115 415</b>	<b>114 725</b>	<b>103 937</b>	<b>115 415</b>	<b>114 725</b>	<b>220 660</b>	<b>228 190</b>	<b>248 783</b>	<b>217 645</b>	<b>226 761</b>	<b>251 897</b>
B	EC151	Mbizana	34 371	35 200	32 257	33 048	35 200	32 257	44 143	60 060	59 285	46 529	60 602	59 285
B	EC152	Ntabankulu	21 384	22 799	17 929	20 567	22 799	17 929	22 368	31 447	27 259	23 404	31 618	27 259
B	EC153	Qaukeni	36 740	38 926	31 618	35 336	38 926	31 618	37 724	53 982	47 943	39 775	54 299	47 943
B	EC154	Port St. Johns	24 716	24 114	19 126	23 753	24 114	19 126	31 515	33 348	29 096	31 099	33 532	29 096
B	EC155	Nyandeni	42 199	43 438	37 944	40 582	43 438	37 944	43 183	59 739	55 629	45 333	60 085	55 629
B	EC156	Mhlontlo	32 060	33 480	29 274	30 808	33 480	29 274	33 044	46 730	43 628	34 796	47 006	43 628
B	EC157	King Sabata Dalindyebo	57 257	55 092	56 599	54 988	55 092	56 599	83 152	95 692	100 801	86 685	96 593	100 801
C	DC15	O.R. Tambo District Municipality	153 236	159 493	155 529	143 953	159 493	155 529	479 181	520 644	551 342	479 700	528 620	551 342
<b>Total: O.R. Tambo Municipalities</b>			<b>401 962</b>	<b>412 541</b>	<b>380 277</b>	<b>383 035</b>	<b>412 541</b>	<b>380 277</b>	<b>774 309</b>	<b>901 644</b>	<b>914 983</b>	<b>787 321</b>	<b>912 355</b>	<b>914 983</b>
B	EC05b1	Umzimkhulu	26 632	28 089	25 451	25 545	28 089	25 451	34 460	38 722	36 947	34 011	38 938	36 947
B	EC05b2	Umzimvubu	64 870	64 636	54 776	62 227	64 636	54 776	73 560	89 577	81 894	74 917	90 122	81 894
C	DC44	Alfred Nzo District Municipality	61 825	64 528	62 612	58 346	64 528	62 612	178 112	214 161	227 170	182 455	217 239	227 170
<b>Total: Alfred Nzo Municipalities</b>			<b>153 328</b>	<b>157 253</b>	<b>142 838</b>	<b>146 118</b>	<b>157 253</b>	<b>142 838</b>	<b>286 131</b>	<b>342 460</b>	<b>346 011</b>	<b>291 384</b>	<b>346 298</b>	<b>346 011</b>
<b>Total: Eastern Cape Municipalities</b>			<b>1 655 443</b>	<b>1 750 784</b>	<b>1 820 263</b>	<b>1 586 295</b>	<b>1 750 784</b>	<b>1 820 263</b>	<b>3 042 963</b>	<b>3 544 594</b>	<b>3 789 940</b>	<b>3 069 101</b>	<b>3 572 820</b>	<b>3 793 688</b>

**EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:**  
**Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 4B AND 6A) + Indirect Grants (SCHEDULE 7)**

Number	Municipality	Equitable Share						Grand Total						
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	
<b>FREE STATE</b>														
B	FS161	Letsemeng	13 892	15 217	17 902	13 395	15 217	17 902	18 446	26 360	31 782	18 556	26 506	31 782
B	FS162	Kopanong	23 847	26 455	32 306	23 160	26 455	32 306	26 236	39 216	48 236	27 182	39 416	48 236
B	FS163	Mohokare	14 934	15 382	18 144	14 240	15 382	18 144	18 918	30 108	37 640	19 434	30 219	37 640
C	DC16	Xhariep District Municipality	3 139	3 142	1 748	3 029	3 142	1 748	17 737	4 642	3 248	14 290	4 642	3 248
<b>Total: Xhariep Municipalities</b>			<b>55 813</b>	<b>60 196</b>	<b>70 099</b>	<b>53 824</b>	<b>60 196</b>	<b>70 099</b>	<b>81 338</b>	<b>100 326</b>	<b>120 906</b>	<b>79 462</b>	<b>100 783</b>	<b>120 906</b>
B	FS171	Naledi	10 709	11 372	13 227	10 227	11 372	13 227	14 693	20 814	18 896	15 226	20 907	18 896
B	FS172	Mangaung	175 080	188 001	220 454	167 319	188 001	220 454	275 083	283 519	324 582	271 563	285 672	324 582
B	FS173	Mantsopa	18 434	20 107	23 892	17 703	20 107	23 892	25 751	36 973	57 284	25 505	37 162	57 284
C	DC17	Motheo District Municipality	1 072	1 287	1 603	1 042	1 287	1 603	15 317	3 037	3 353	11 976	3 037	3 353
<b>Total: Motheo Municipalities</b>			<b>205 295</b>	<b>220 767</b>	<b>259 176</b>	<b>196 291</b>	<b>220 767</b>	<b>259 176</b>	<b>330 844</b>	<b>344 342</b>	<b>404 116</b>	<b>324 270</b>	<b>346 778</b>	<b>404 116</b>
B	FS181	Masilonyana	23 852	25 452	29 232	22 742	25 452	29 232	30 502	68 473	77 977	32 630	68 770	77 977
B	FS182	Tokologo	11 907	12 846	15 108	11 410	12 846	15 108	13 391	25 261	39 486	14 363	25 396	39 486
B	FS183	Tswelopele	18 125	18 423	21 604	17 242	18 423	21 604	26 056	34 546	54 436	25 424	34 728	54 436
B	FS184	Matjhabeng	124 581	135 646	162 703	119 573	135 646	162 703	203 347	235 008	301 718	205 088	236 873	301 718
B	FS185	Nala	37 224	41 037	49 864	35 987	41 037	49 864	63 377	70 111	99 824	63 134	70 533	99 824
C	DC18	Lejweleputswa District Municipality	1 784	2 053	2 728	1 765	2 053	2 728	17 947	4 924	5 724	14 729	4 955	5 724
<b>Total: Lejweleputswa Municipalities</b>			<b>217 474</b>	<b>235 456</b>	<b>281 238</b>	<b>208 719</b>	<b>235 456</b>	<b>281 238</b>	<b>354 620</b>	<b>438 321</b>	<b>579 166</b>	<b>355 369</b>	<b>441 255</b>	<b>579 166</b>
B	FS191	Setsoto	45 181	49 493	59 437	43 474	49 493	59 437	63 406	85 475	113 963	65 386	86 100	113 963
B	FS192	Dihlabeng	34 813	38 535	46 758	33 688	38 535	46 758	61 591	62 790	82 538	59 788	63 228	82 538
B	FS193	Nketoana	22 840	23 322	27 654	21 745	23 322	27 654	33 950	40 344	48 541	33 444	40 585	48 541
B	FS194	Maluti-a-Phofung	105 417	105 403	121 353	100 044	105 403	121 353	186 061	219 196	240 095	189 601	220 434	240 095
B	FS195	Phumelela	15 497	16 837	19 582	14 880	16 837	19 582	19 981	35 690	43 952	21 381	35 875	43 952
C	DC19	Thabo Mofutsanyana District Municipality	12 930	12 897	3 793	12 754	12 897	3 793	27 757	14 648	5 544	24 125	14 648	5 544
<b>Total: Thabo Mofutsanyana Municipalities</b>			<b>236 679</b>	<b>246 486</b>	<b>278 577</b>	<b>226 585</b>	<b>246 486</b>	<b>278 577</b>	<b>392 746</b>	<b>458 144</b>	<b>534 634</b>	<b>393 725</b>	<b>460 870</b>	<b>534 634</b>
B	FS201	Moqhaka	44 963	48 239	59 032	43 212	48 239	59 032	63 951	70 899	92 702	63 322	71 274	92 702
B	FS203	Ngwathe	42 120	45 460	56 044	40 543	45 460	56 044	63 101	69 995	96 382	60 627	70 371	96 382
B	FS204	Metsimaholo	27 364	30 304	36 494	26 487	30 304	36 494	45 587	51 139	59 808	45 850	51 176	60 071
B	FS205	Mafube	20 658	22 715	27 467	19 931	22 715	27 467	29 559	38 166	47 259	29 418	38 343	47 259
C	DC20	Northern Free State District Municipality	1 687	1 923	2 515	1 673	1 923	2 515	5 687	3 423	4 015	4 923	3 423	4 015
<b>Total: Northern Free State Municipalities</b>			<b>136 792</b>	<b>148 641</b>	<b>181 552</b>	<b>131 846</b>	<b>148 641</b>	<b>181 552</b>	<b>207 885</b>	<b>233 623</b>	<b>300 166</b>	<b>204 140</b>	<b>234 588</b>	<b>300 429</b>
<b>Total: Free State Municipalities</b>			<b>852 052</b>	<b>911 546</b>	<b>1 070 642</b>	<b>817 265</b>	<b>911 546</b>	<b>1 070 642</b>	<b>1 367 434</b>	<b>1 574 757</b>	<b>1 938 988</b>	<b>1 356 966</b>	<b>1 584 274</b>	<b>1 939 251</b>

**EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:**  
**Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 4B AND 6A) + Indirect Grants (SCHEDULE 7)**

Number	Municipality	Equitable Share						Grand Total					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>GAUTENG</b>													
A	Ekurhuleni	472 390	530 030	595 474	460 058	530 030	595 474	709 440	866 339	962 434	725 048	874 002	962 434
A	City of Johannesburg	540 664	613 393	643 272	524 760	613 393	643 272	846 535	973 280	1 035 791	857 548	981 438	1 035 791
A	City of Tshwane	269 741	300 956	264 898	261 870	300 956	264 898	544 115	639 520	653 503	552 304	645 217	653 812
B	GT02b1 Nokeng tsa Taemane	10 409	11 413	12 533	10 074	11 413	12 533	11 159	20 876	22 819	13 065	21 081	22 819
B	CBLC2 Kungwini	24 372	26 907	30 282	23 718	26 907	30 282	27 541	47 745	52 698	31 179	48 139	52 698
C	CBDC2 Metsweding District Municipality	1 601	1 099	733	1 570	1 099	733	23 173	2 599	2 233	18 062	2 599	2 233
<b>Total: Metsweding Municipalities</b>		<b>36 382</b>	<b>39 419</b>	<b>43 548</b>	<b>35 362</b>	<b>39 419</b>	<b>43 548</b>	<b>61 874</b>	<b>71 220</b>	<b>77 750</b>	<b>62 306</b>	<b>71 820</b>	<b>77 750</b>
B	GT421 Emfuleni	160 060	180 070	220 885	156 954	180 070	220 885	242 339	273 301	284 418	242 096	274 627	284 418
B	GT422 Midvaal	13 629	15 044	17 360	13 180	15 044	17 360	21 180	25 748	29 001	21 644	25 982	29 001
B	GT423 Lesedi	15 965	17 892	21 622	15 634	17 892	21 622	29 712	30 650	31 987	29 468	30 842	31 987
C	DC42 Sedibeng District Municipality	1 023	1 000	584	1 000	1 000	584	13 773	3 250	2 834	11 000	3 250	2 834
<b>Total: Sedibeng Municipalities</b>		<b>190 677</b>	<b>214 006</b>	<b>260 452</b>	<b>186 767</b>	<b>214 006</b>	<b>260 452</b>	<b>307 003</b>	<b>332 950</b>	<b>348 240</b>	<b>304 208</b>	<b>334 701</b>	<b>348 240</b>
B	GT411 Mogale City	58 667	65 623	76 585	57 322	65 623	76 585	86 812	103 905	118 337	88 252	104 772	118 337
B	GT412 Randfontein	25 422	28 441	33 444	24 853	28 441	33 444	36 870	43 943	50 310	37 592	44 283	50 310
B	GT414 Westonaria	38 523	43 106	33 672	37 422	43 106	33 672	65 825	77 998	68 697	67 184	78 719	68 697
B	CBLC8 Merafong City	61 069	68 625	62 561	59 317	68 625	62 561	94 256	113 009	104 776	95 524	113 870	104 776
C	CBDC8 West Rand District Municipality	1 894	1 849	1 030	1 852	1 849	1 030	4 923	4 025	3 268	4 543	4 040	3 268
<b>Total: West Rand Municipalities</b>		<b>185 575</b>	<b>207 644</b>	<b>207 293</b>	<b>180 766</b>	<b>207 644</b>	<b>207 293</b>	<b>288 687</b>	<b>342 879</b>	<b>345 387</b>	<b>293 095</b>	<b>345 685</b>	<b>345 387</b>
<b>Total: Gauteng Municipalities</b>		<b>1 695 428</b>	<b>1 905 448</b>	<b>2 014 936</b>	<b>1 649 583</b>	<b>1 905 448</b>	<b>2 014 936</b>	<b>2 757 654</b>	<b>3 226 187</b>	<b>3 423 104</b>	<b>2 794 509</b>	<b>3 252 862</b>	<b>3 423 413</b>

**EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:**  
**Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 4B AND 6A) + Indirect Grants (SCHEDULE 7)**

Number	Municipality	Equitable Share						Grand Total					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>KWAZULU-NATAL</b>													
A	eThekweni	535 540	593 898	673 805	520 958	593 898	673 805	892 744	1 032 356	1 169 976	902 977	1 040 535	1 169 976
B	KZ211	13 247	14 045	10 470	12 751	14 045	10 470	14 231	19 568	16 387	14 807	19 666	16 387
B	KZ212	7 314	8 020	8 954	7 125	8 020	8 954	12 487	12 029	13 285	11 881	12 109	13 285
B	KZ213	26 958	29 134	25 985	26 266	29 134	25 985	27 942	40 197	37 951	29 707	40 422	37 951
B	KZ214	14 612	15 676	13 109	14 191	15 676	13 109	14 862	25 692	23 999	16 820	25 911	23 999
B	KZ215	9 437	10 022	7 752	9 163	10 022	7 752	9 687	13 372	11 364	10 126	13 438	11 364
B	KZ216	26 067	28 678	32 668	25 485	28 678	32 668	43 639	39 267	44 184	41 185	39 499	44 184
C	DC21	57 169	62 459	69 597	55 581	62 459	69 597	153 842	182 957	200 933	158 119	185 617	200 989
<b>Total: Ugu Municipalities</b>		<b>154 805</b>	<b>168 032</b>	<b>168 535</b>	<b>150 561</b>	<b>168 032</b>	<b>168 535</b>	<b>276 689</b>	<b>333 081</b>	<b>348 103</b>	<b>282 646</b>	<b>336 661</b>	<b>348 159</b>
B	KZ221	17 806	19 354	12 804	17 442	19 354	12 804	18 790	26 040	19 990	19 789	26 165	19 990
B	KZ222	10 082	10 959	12 324	9 850	10 959	12 324	17 714	20 038	21 939	18 227	20 172	21 939
B	KZ223	6 513	7 082	7 115	6 336	7 082	7 115	6 913	11 309	11 671	7 630	11 391	11 671
B	KZ224	6 995	7 404	5 460	6 820	7 404	5 460	7 245	7 904	5 960	7 070	7 904	5 960
B	KZ225	104 671	114 407	133 564	101 800	114 407	133 564	155 426	171 938	196 332	155 751	173 247	196 332
B	KZ226	10 813	11 682	6 537	10 565	11 682	6 537	13 938	15 856	10 981	13 890	15 924	10 981
B	KZ227	10 502	11 211	9 101	10 124	11 211	9 101	11 486	16 952	15 256	12 235	17 056	15 256
C	DC22	41 406	46 359	56 330	40 409	46 359	56 330	90 010	93 538	107 704	89 782	94 587	107 704
<b>Total: uMgungundlovu Municipalities</b>		<b>208 788</b>	<b>228 459</b>	<b>243 236</b>	<b>203 346</b>	<b>228 459</b>	<b>243 236</b>	<b>321 522</b>	<b>363 575</b>	<b>389 833</b>	<b>324 375</b>	<b>366 445</b>	<b>389 833</b>
B	KZ232	28 473	31 316	35 850	27 914	31 316	35 850	37 280	46 538	52 423	38 700	46 876	52 423
B	KZ233	16 117	17 450	18 890	15 673	17 450	18 890	17 101	23 676	25 575	17 906	23 791	25 575
B	KZ234	8 630	8 921	9 697	8 366	8 921	9 697	9 632	13 170	14 289	10 305	13 256	14 289
B	KZ235	18 974	20 346	19 010	18 461	20 346	19 010	19 958	28 398	27 688	21 149	28 555	27 688
B	KZ236	16 977	18 385	20 156	16 520	18 385	20 156	17 227	24 219	26 480	18 104	24 342	26 480
C	DC23	57 320	63 286	74 262	55 973	63 286	74 262	127 793	134 646	151 229	127 215	135 301	151 838
<b>Total: Uthukela Municipalities</b>		<b>146 491</b>	<b>159 705</b>	<b>177 865</b>	<b>142 908</b>	<b>159 705</b>	<b>177 865</b>	<b>228 991</b>	<b>270 648</b>	<b>297 685</b>	<b>233 378</b>	<b>272 320</b>	<b>298 294</b>
B	KZ241	7 060	7 800	8 955	6 896	7 800	8 955	7 060	11 623	13 083	7 727	11 699	13 083
B	KZ242	19 778	20 975	20 536	19 253	20 975	20 536	20 762	35 777	36 584	23 629	36 089	36 584
B	KZ244	25 268	27 149	19 906	24 456	27 149	19 906	26 252	37 393	30 977	27 693	37 600	30 977
B	KZ245	14 779	15 818	12 856	14 163	15 818	12 856	19 279	26 403	24 367	20 121	26 634	24 367
C	DC24	42 506	46 271	50 091	41 539	46 271	50 091	122 282	121 535	131 548	120 229	122 740	131 936
<b>Total: Umzinyathi Municipalities</b>		<b>109 391</b>	<b>118 014</b>	<b>112 344</b>	<b>106 307</b>	<b>118 014</b>	<b>112 344</b>	<b>195 635</b>	<b>232 731</b>	<b>236 559</b>	<b>199 399</b>	<b>234 763</b>	<b>236 947</b>
B	KZ252	75 432	83 900	103 122	73 900	83 900	103 122	102 814	114 955	136 983	102 325	115 656	136 983
B	KZ253	5 216	5 528	4 000	5 071	5 528	4 000	6 200	9 714	8 457	6 793	9 782	8 457
B	KZ254	13 363	14 326	14 684	13 030	14 326	14 684	13 613	19 229	19 991	14 381	19 330	19 991
C	DC25	11 263	12 509	14 597	11 019	12 509	14 597	30 815	31 844	35 328	30 463	32 015	35 525
<b>Total: Amajuba Municipalities</b>		<b>105 274</b>	<b>116 264</b>	<b>136 404</b>	<b>103 019</b>	<b>116 264</b>	<b>136 404</b>	<b>153 442</b>	<b>175 742</b>	<b>200 759</b>	<b>153 961</b>	<b>176 783</b>	<b>200 956</b>







**EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:**  
**Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 4B AND 6A) + Indirect Grants (SCHEDULE 7)**

Number	Municipality	Equitable Share						Grand Total						
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	
<b>MPUMALANGA</b>														
B	MP301	Albert Luthuli	43 127	47 031	52 738	41 867	47 031	52 738	68 403	96 864	107 200	73 403	98 021	107 200
B	MP302	Msukaligwa	28 526	31 643	36 753	27 795	31 643	36 753	29 260	49 711	56 367	32 737	50 097	56 367
B	MP303	Mkhondo	27 066	29 657	32 441	26 340	29 657	32 441	29 800	55 485	60 527	35 222	56 050	60 527
B	MP304	Pixley Ka Seme	22 565	25 003	29 537	22 032	25 003	29 537	30 865	36 712	42 208	31 059	36 952	42 208
B	MP305	Lekwa	21 846	24 204	27 653	21 272	24 204	27 653	38 441	42 485	47 497	42 124	42 876	47 497
B	MP306	Dipaleseng	12 380	13 621	15 712	12 056	13 621	15 712	13 680	20 340	23 002	14 911	20 483	23 002
B	MP307	Govan Mbeki	56 859	63 198	72 589	55 436	63 198	72 589	98 750	103 199	116 150	100 175	104 089	116 150
C	DC30	Gert Sibande District Municipality	2 180	2 266	2 881	2 140	2 266	2 881	54 888	3 766	4 381	42 296	3 766	4 381
<b>Total: Gert Sibande Municipalities</b>			<b>214 549</b>	<b>236 623</b>	<b>270 303</b>	<b>208 938</b>	<b>236 623</b>	<b>270 303</b>	<b>364 087</b>	<b>408 562</b>	<b>457 331</b>	<b>371 928</b>	<b>412 334</b>	<b>457 331</b>
B	MP311	Delmas	14 099	15 615	18 058	13 750	15 615	18 058	20 443	25 063	28 259	20 745	25 251	28 259
B	MP312	Emalaheni	53 806	59 599	66 766	52 398	59 599	66 766	92 699	103 547	114 566	93 663	104 510	114 566
B	MP313	Steve Tshwete	26 463	29 402	34 295	25 753	29 402	34 295	41 435	45 626	51 873	41 875	45 965	51 873
B	MP314	Emakhazeni	9 980	10 935	12 370	9 671	10 935	12 370	12 506	16 766	18 623	13 346	16 871	18 623
B	MP315	Thembisile	60 517	66 391	76 185	59 029	66 391	76 185	79 899	123 355	138 209	87 681	124 620	138 209
B	MP316	Dr JS Moroka	61 288	67 372	78 557	59 887	67 372	78 557	140 395	152 994	170 730	140 560	154 632	170 730
C	DC31	Nkangala District Municipality	1 760	2 107	2 843	1 754	2 107	2 843	38 127	8 109	9 189	30 405	8 195	9 189
<b>Total: Nkangala Municipalities</b>			<b>227 912</b>	<b>251 421</b>	<b>289 074</b>	<b>222 242</b>	<b>251 421</b>	<b>289 074</b>	<b>425 504</b>	<b>475 460</b>	<b>531 450</b>	<b>428 276</b>	<b>480 044</b>	<b>531 450</b>
B	MP321	Thaba Chweu	21 430	23 364	25 890	20 620	23 364	25 890	22 164	37 472	41 180	24 572	37 767	41 180
B	MP322	Mbombela	93 309	101 724	110 538	90 706	101 724	110 538	190 180	217 106	236 532	193 158	219 759	236 532
B	MP323	Umjindi	13 476	14 717	16 025	13 024	14 717	16 025	25 252	26 096	28 336	25 326	26 329	28 336
B	MP324	Nkomazi	74 330	81 310	88 576	72 336	81 310	88 576	124 901	176 674	184 798	133 978	174 151	187 536
C	DC32	Ehlanzeni District Municipality	3 564	2 684	3 092	3 497	2 684	3 092	43 795	4 424	4 853	34 481	4 429	4 853
<b>Total: Ehlanzeni Municipalities</b>			<b>206 108</b>	<b>223 799</b>	<b>244 121</b>	<b>200 182</b>	<b>223 799</b>	<b>244 121</b>	<b>406 292</b>	<b>461 771</b>	<b>495 699</b>	<b>411 515</b>	<b>462 436</b>	<b>498 437</b>
<b>Total: Mpumalanga Municipalities</b>			<b>648 570</b>	<b>711 843</b>	<b>803 499</b>	<b>631 362</b>	<b>711 843</b>	<b>803 499</b>	<b>1 195 883</b>	<b>1 345 793</b>	<b>1 484 480</b>	<b>1 211 719</b>	<b>1 354 814</b>	<b>1 487 218</b>

**EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:  
 Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 4B AND 6A) + Indirect Grants (SCHEDULE 7)**

Number	Municipality	Equitable Share						Grand Total						
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	
<b>NORTHERN CAPE</b>														
B	NC01B1	Gamagara	4 146	4 076	4 856	3 924	4 076	4 856	5 996	6 535	7 412	6 039	6 559	7 412
B	NW1a1	Moshaweng	16 425	17 566	18 617	15 739	17 566	18 617	26 819	37 659	38 025	28 496	36 062	39 451
B	CBLC1	Ga-Segonyana	17 364	18 857	21 374	16 781	18 857	21 374	38 648	34 664	37 382	36 570	34 060	38 045
C	CBCD1	Kgalagadi District Municipality	14 832	14 652	7 197	14 164	14 652	7 197	54 984	28 832	22 473	47 958	29 105	22 473
<b>Total: Kgalagadi Cross Border Municipalities</b>			<b>52 766</b>	<b>55 150</b>	<b>52 044</b>	<b>50 608</b>	<b>55 150</b>	<b>52 044</b>	<b>126 445</b>	<b>107 689</b>	<b>105 292</b>	<b>119 063</b>	<b>105 787</b>	<b>107 381</b>
B	NC061	Richtersveld	3 235	3 484	3 998	3 106	3 484	3 998	4 435	5 015	5 059	4 439	4 898	5 059
B	NC062	Nama Khoi	8 749	9 623	11 535	8 430	9 623	11 535	17 476	19 030	15 441	16 805	19 102	15 441
B	NC064	Karniesberg	3 342	3 410	3 965	3 184	3 410	3 965	4 926	5 571	5 199	4 748	5 442	5 199
B	NC065	Hantam	5 613	5 843	6 773	5 348	5 843	6 773	7 097	10 722	10 068	6 837	11 109	10 068
B	NC066	Karoo Hoogland	3 869	3 864	4 278	3 669	3 864	4 278	5 398	6 658	7 192	5 526	6 688	7 192
B	NC067	Khai-Ma	3 418	3 670	4 003	3 286	3 670	4 003	4 920	4 480	4 503	4 740	4 403	4 503
C	DC6	Namakwa District Municipality	1 911	1 648	1 722	1 832	1 648	1 722	9 530	7 794	6 233	9 218	7 385	6 233
<b>Total: Namakwa Municipalities</b>			<b>30 137</b>	<b>31 542</b>	<b>36 274</b>	<b>28 855</b>	<b>31 542</b>	<b>36 274</b>	<b>53 783</b>	<b>59 271</b>	<b>53 695</b>	<b>52 314</b>	<b>59 027</b>	<b>53 695</b>
B	NC071	Ubuntu	5 473	5 420	6 091	5 196	5 420	6 091	7 307	9 946	9 342	7 492	9 988	9 342
B	NC072	Umsobomvu	8 183	8 880	10 387	7 854	8 880	10 387	10 167	18 997	14 682	10 545	18 807	14 682
B	NC073	Emtharjeni	9 445	10 268	12 334	9 070	10 268	12 334	9 645	13 530	15 850	9 961	13 594	15 850
B	NC074	Kareeberg	3 529	3 520	3 937	3 348	3 520	3 937	5 463	10 216	6 267	5 542	9 992	6 267
B	NC075	Renosterberg	3 930	4 186	4 817	3 753	4 186	4 817	4 914	11 259	7 272	5 017	11 284	7 272
B	NC076	Thembelihle	3 764	4 018	4 548	3 590	4 018	4 548	4 748	6 336	7 804	4 574	6 842	7 804
B	NC077	Siyathemba	5 499	5 759	6 762	5 251	5 759	6 762	5 749	10 813	8 603	5 809	10 841	8 603
B	NC078	Siyancuma	9 336	10 074	11 309	8 921	10 074	11 309	17 421	16 831	18 103	17 362	16 841	18 103
C	DC7	Karoo District Municipality	2 908	2 447	2 739	2 830	2 447	2 739	27 568	6 372	4 864	22 441	5 922	4 864
<b>Total: Karoo Municipalities</b>			<b>52 068</b>	<b>54 571</b>	<b>62 923</b>	<b>49 813</b>	<b>54 571</b>	<b>62 923</b>	<b>92 983</b>	<b>104 301</b>	<b>92 787</b>	<b>88 742</b>	<b>104 112</b>	<b>92 787</b>
B	NC081	Mjer	2 844	2 938	2 852	2 717	2 938	2 852	4 965	4 582	4 086	4 741	4 480	4 086
B	NC082	Kay Garib	13 241	14 577	15 191	12 747	14 577	15 191	16 083	23 274	24 234	17 391	23 361	24 234
B	NC083	//Khara Hais	13 296	14 799	18 367	12 883	14 799	18 367	17 083	22 511	25 741	18 244	22 655	25 741
B	NC084	Ykheis	4 363	4 639	5 003	4 176	4 639	5 003	5 847	7 850	8 058	6 030	7 811	8 058
B	NC085	Tsantsabane	7 869	8 593	10 119	7 582	8 593	10 119	18 326	14 386	16 146	16 811	14 444	16 146
B	NC086	Kgatelopele	4 199	4 237	5 104	4 001	4 237	5 104	4 651	4 737	5 604	4 454	4 737	5 604
C	DC8	Siyanda District Municipality	3 868	3 929	3 960	3 744	3 929	3 960	22 851	10 085	10 314	19 656	10 135	10 314
<b>Total: Siyanda Municipalities</b>			<b>49 679</b>	<b>53 712</b>	<b>60 596</b>	<b>47 850</b>	<b>53 712</b>	<b>60 596</b>	<b>89 807</b>	<b>87 424</b>	<b>94 183</b>	<b>87 326</b>	<b>87 624</b>	<b>94 183</b>
B	NC091	Sol Plaatje	43 125	47 808	56 865	42 001	47 808	56 865	70 577	68 515	77 551	68 568	68 940	77 551
B	NC092	Dikgatlong	12 114	13 158	15 222	11 636	13 158	15 222	20 206	24 633	26 812	21 312	24 662	26 812
B	NC093	Magareng	7 825	8 482	9 968	7 504	8 482	9 968	9 302	12 482	14 113	9 549	12 518	14 113
B	CBLC7	Phokwane	17 413	18 916	22 041	16 741	18 916	22 041	29 408	30 988	34 054	28 929	30 938	34 659
C	DC9	Frances Baard District Municipality	2 617	2 571	3 114	2 552	2 571	3 114	17 357	4 837	5 451	14 559	4 855	5 451
<b>Total: Frances Baard Municipalities</b>			<b>83 094</b>	<b>90 934</b>	<b>107 210</b>	<b>80 435</b>	<b>90 934</b>	<b>107 210</b>	<b>146 851</b>	<b>141 455</b>	<b>157 980</b>	<b>142 917</b>	<b>141 911</b>	<b>158 585</b>
<b>Total: Northern Cape Municipalities</b>			<b>267 743</b>	<b>285 909</b>	<b>319 047</b>	<b>257 562</b>	<b>285 909</b>	<b>319 047</b>	<b>509 868</b>	<b>500 140</b>	<b>503 938</b>	<b>490 361</b>	<b>498 461</b>	<b>506 632</b>

**EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:**  
**Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 4B AND 6A) + Indirect Grants (SCHEDULE 7)**

Number	Municipality	Equitable Share						Grand Total						
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	
<b>NORTH WEST</b>														
B	NW371	Moretele	40 463	44 282	49 326	39 425	44 282	49 326	85 324	93 237	102 824	85 246	94 373	102 824
B	NW372	Madibeng	78 709	85 966	96 399	76 129	85 966	96 399	157 648	178 038	191 420	158 639	178 775	191 420
B	NW373	Rustenburg	79 402	87 839	90 557	76 937	87 839	90 557	146 554	181 492	194 051	151 915	183 953	194 051
B	NW374	Kgetlengrivier	11 281	12 375	14 313	10 927	12 375	14 313	11 531	20 675	21 228	12 645	20 810	21 228
B	NW375	Moses Kotane	61 733	67 449	78 022	59 896	67 449	78 022	107 502	123 976	139 752	108 229	125 277	139 752
C	DC37	Bojanala Platinum District Municipality	2 829	1 863	2 154	2 682	1 863	2 154	22 768	9 346	10 187	20 383	9 484	10 187
<b>Total: Bojanala Platinum Municipalities</b>			<b>274 416</b>	<b>299 774</b>	<b>330 772</b>	<b>265 995</b>	<b>299 774</b>	<b>330 772</b>	<b>531 326</b>	<b>606 765</b>	<b>659 462</b>	<b>537 057</b>	<b>612 672</b>	<b>659 462</b>
B	NW381	Ratlou	17 343	18 643	20 734	16 733	18 643	20 734	18 327	25 604	28 222	19 149	25 736	28 222
B	NW382	Tswaing	16 753	18 163	20 265	16 273	18 163	20 265	17 737	29 011	31 996	19 661	29 232	31 996
B	NW383	Mafikeng	33 316	36 521	41 591	32 435	36 521	41 591	49 973	55 335	61 744	49 881	55 670	61 744
B	NW384	Ditsobotla	20 404	22 359	25 251	19 941	22 359	25 251	21 138	36 856	40 966	23 991	37 160	40 966
B	NW385	Zeerust	21 100	22 842	25 345	20 514	22 842	25 345	21 834	35 285	38 817	24 050	35 542	38 817
C	DC38	Central District Municipality	74 506	81 850	98 177	71 991	81 850	98 177	180 886	188 330	220 128	179 074	191 243	220 128
<b>Total: Central Municipalities</b>			<b>183 422</b>	<b>200 378</b>	<b>231 365</b>	<b>177 886</b>	<b>200 378</b>	<b>231 365</b>	<b>309 894</b>	<b>370 421</b>	<b>421 873</b>	<b>315 805</b>	<b>374 583</b>	<b>421 873</b>
B	NW391	Kagisano	16 423	17 636	19 413	15 795	17 636	19 413	21 625	24 639	26 945	21 385	24 772	26 945
B	NW392	Naledi	9 056	9 974	11 382	8 832	9 974	11 382	9 056	15 025	16 851	9 969	15 129	16 851
B	NW393	Mamusa	8 576	9 303	10 268	8 308	9 303	10 268	12 404	15 207	16 600	12 592	15 314	16 600
B	NW394	Greater Taung	26 479	28 189	30 507	25 482	28 189	30 507	35 057	46 779	50 691	36 500	47 177	50 691
B	NW395	Molopo	3 727	3 877	3 484	3 584	3 877	3 484	4 711	5 111	4 718	4 568	5 111	4 718
B	NW396	Lekwa-Teemane	7 577	8 265	9 132	7 371	8 265	9 132	8 311	13 964	15 241	9 222	14 067	15 241
C	DC39	Bophirima District Municipality	48 742	53 424	63 885	46 842	53 424	63 885	111 255	114 784	131 303	109 606	116 026	131 303
<b>Total: Bophirima Municipalities</b>			<b>120 580</b>	<b>130 669</b>	<b>148 071</b>	<b>116 214</b>	<b>130 669</b>	<b>148 071</b>	<b>202 420</b>	<b>235 509</b>	<b>262 350</b>	<b>203 842</b>	<b>237 597</b>	<b>262 350</b>
B	NW401	Ventersdorp	12 433	13 606	15 601	12 045	13 606	15 601	22 198	22 357	25 042	22 387	22 530	25 042
B	NW402	Potchefstroom	24 072	26 854	31 858	23 469	26 854	31 858	38 712	42 434	48 823	39 185	42 780	48 823
B	NW403	Klerksdorp	95 190	106 369	126 105	93 001	106 369	126 105	151 326	178 472	226 556	153 561	179 593	226 556
B	NW404	Maquassi Hills	20 176	22 277	26 165	19 634	22 277	26 165	29 369	52 114	39 217	29 657	52 378	39 217
C	DC40	Southern District Municipality	1 205	1 416	1 776	1 190	1 416	1 776	8 805	2 916	3 276	7 515	2 916	3 276
<b>Total: Southern Municipalities</b>			<b>153 076</b>	<b>170 523</b>	<b>201 504</b>	<b>149 339</b>	<b>170 523</b>	<b>201 504</b>	<b>250 410</b>	<b>298 294</b>	<b>342 913</b>	<b>252 306</b>	<b>300 197</b>	<b>342 913</b>
<b>Total: North West Municipalities</b>			<b>731 494</b>	<b>801 343</b>	<b>911 712</b>	<b>709 435</b>	<b>801 343</b>	<b>911 712</b>	<b>1 294 051</b>	<b>1 510 989</b>	<b>1 686 598</b>	<b>1 309 010</b>	<b>1 525 049</b>	<b>1 686 598</b>

**EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:**  
**Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 4B AND 6A) + Indirect Grants (SCHEDULE 7)**

Number	Municipality	Equitable Share						Grand Total					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>WESTERN CAPE</b>													
A	City of Cape Town	275 565	311 970	292 912	267 461	311 970	292 912	534 368	619 795	646 886	541 894	625 082	646 886
B	WC011 Matzikama	8 920	9 878	11 586	8 655	9 878	11 586	12 982	18 195	17 546	12 973	18 289	17 546
B	WC012 Cederberg	7 579	8 342	9 424	7 369	8 342	9 424	15 308	14 499	15 051	14 767	13 769	15 648
B	WC013 Bergrivier	6 208	6 897	7 989	6 037	6 897	7 989	6 208	9 765	11 075	6 629	9 819	11 075
B	WC014 Saldanha Bay	9 369	10 587	12 978	9 185	10 587	12 978	12 973	15 467	18 192	13 057	15 550	18 192
B	WC015 Swartland	7 596	8 343	9 489	7 308	8 343	9 489	12 994	12 487	13 968	12 467	12 570	13 968
C	DC1 West Coast District Municipality	1 787	1 791	2 151	1 757	1 791	2 151	10 756	7 428	5 271	9 438	7 288	5 399
<b>Total: West Coast Municipalities</b>		<b>41 459</b>	<b>45 838</b>	<b>53 618</b>	<b>40 311</b>	<b>45 838</b>	<b>53 618</b>	<b>71 220</b>	<b>77 841</b>	<b>81 103</b>	<b>69 332</b>	<b>77 287</b>	<b>81 829</b>
B	WC022 Witzenberg	12 612	13 926	15 838	12 243	13 926	15 838	13 846	20 711	23 132	14 865	20 838	23 132
B	WC023 Drakenstein	20 820	23 287	27 342	20 285	23 287	27 342	32 547	36 357	41 566	32 923	36 646	41 566
B	WC024 Stellenbosch	13 118	14 662	17 068	12 781	14 662	17 068	24 956	23 197	26 342	24 368	23 382	26 342
B	WC025 Breede Valley	18 705	20 778	24 430	18 165	20 778	24 430	25 580	30 227	34 688	25 658	30 429	34 688
B	WC026 Breede River Winelands	13 687	15 292	18 187	13 353	15 292	18 187	17 538	20 859	24 219	17 583	20 975	24 219
C	DC2 Cape Winelands District Municipality	2 208	1 807	695	2 153	1 807	695	9 163	4 246	3 174	8 229	4 256	3 174
<b>Total: Cape Winelands Municipalities</b>		<b>81 149</b>	<b>89 752</b>	<b>103 561</b>	<b>78 980</b>	<b>89 752</b>	<b>103 561</b>	<b>123 630</b>	<b>135 597</b>	<b>153 121</b>	<b>123 627</b>	<b>136 526</b>	<b>153 121</b>
B	WC031 Theewaterskloof	14 431	16 031	18 681	14 035	16 031	18 681	23 798	26 063	29 521	24 069	26 265	29 521
B	WC032 Overstrand	10 172	11 459	13 987	9 969	11 459	13 987	15 074	17 787	19 580	15 287	17 894	19 580
B	WC033 Cape Agulhas	4 456	5 008	6 237	4 354	5 008	6 237	4 656	5 508	6 737	4 554	5 508	6 737
B	WC034 Swellendam	5 428	5 960	6 913	5 259	5 960	6 913	5 978	6 460	7 413	5 809	6 460	7 413
C	DC3 Overberg District Municipality	1 064	1 187	1 386	1 048	1 187	1 386	7 421	5 664	6 137	7 185	5 733	6 137
<b>Total: Overberg Municipalities</b>		<b>35 551</b>	<b>39 644</b>	<b>47 204</b>	<b>34 665</b>	<b>39 644</b>	<b>47 204</b>	<b>56 927</b>	<b>61 481</b>	<b>69 388</b>	<b>56 903</b>	<b>61 859</b>	<b>69 388</b>
B	WC041 Kannaland	5 610	6 117	6 883	5 444	6 117	6 883	8 744	13 723	12 338	9 052	13 766	12 338
B	WC042 Langeberg	7 187	8 072	10 021	7 030	8 072	10 021	7 787	11 125	13 308	8 268	11 183	13 308
B	WC043 Mossel Bay	10 967	12 394	15 379	10 764	12 394	15 379	16 344	19 311	20 413	16 310	19 406	20 413
B	WC044 George	20 679	23 259	28 021	20 251	23 259	28 021	31 384	34 932	40 720	31 698	35 189	40 720
B	WC045 Oudtshoorn	11 296	12 675	15 342	11 065	12 675	15 342	22 306	21 276	23 294	21 832	20 313	24 094
B	WC047 Plettenberg Bay	6 539	7 341	8 972	6 401	7 341	8 972	13 310	11 096	13 026	12 553	11 171	13 026
B	WC048 Knysna	8 922	10 014	12 062	8 740	10 014	12 062	16 549	17 578	20 261	16 785	17 737	20 261
C	DC4 Eden District Municipality	3 437	3 460	4 091	3 351	3 460	4 091	10 239	9 834	6 728	9 280	9 853	6 728
<b>Total: Eden Municipalities</b>		<b>74 637</b>	<b>83 332</b>	<b>100 771</b>	<b>73 046</b>	<b>83 332</b>	<b>100 771</b>	<b>126 663</b>	<b>138 875</b>	<b>150 088</b>	<b>125 779</b>	<b>138 618</b>	<b>150 888</b>
B	WC051 Laingsburg	2 501	2 682	2 960	2 409	2 682	2 960	3 815	4 417	4 742	3 848	4 429	4 742
B	WC052 Prince Albert	2 968	3 123	3 352	2 853	3 123	3 352	4 787	5 024	5 315	4 839	5 040	5 315
B	WC053 Beaufort West	7 420	8 270	9 950	7 252	8 270	9 950	9 454	11 071	12 895	9 678	11 107	12 895
C	DC5 Central Karoo District Municipality	5 629	5 639	3 744	5 443	5 639	3 744	33 020	8 568	6 804	26 656	8 601	6 804
<b>Total: Central Karoo Municipalities</b>		<b>18 518</b>	<b>19 712</b>	<b>20 007</b>	<b>17 957</b>	<b>19 712</b>	<b>20 007</b>	<b>51 077</b>	<b>29 080</b>	<b>29 756</b>	<b>45 021</b>	<b>29 175</b>	<b>29 756</b>
<b>Total: Western Cape Municipalities</b>		<b>526 880</b>	<b>590 248</b>	<b>618 072</b>	<b>512 420</b>	<b>590 248</b>	<b>618 072</b>	<b>963 885</b>	<b>1 062 668</b>	<b>1 130 342</b>	<b>962 556</b>	<b>1 068 547</b>	<b>1 131 868</b>
<b>National Allocations</b>													
Financial Management Grant - DBSA		66 240	53 407	53 407	66 240	53 407	53 407	66 240	53 407	53 407	66 240	53 407	53 407
<b>National Total</b>		<b>9 643 341</b>	<b>10 514 940</b>	<b>11 370 620</b>	<b>9 343 365</b>	<b>10 514 940</b>	<b>11 370 620</b>	<b>17 159 355</b>	<b>19 707 693</b>	<b>21 460 578</b>	<b>17 323 738</b>	<b>19 858 598</b>	<b>21 478 425</b>

**(APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B)  
ERADICATION OF BUCKET SANITATION PROGRAMME**

**(National and Municipal Financial Year)**

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B  
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME <sup>1</sup>					
Category	Number	Municipality	National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>EASTERN CAPE</b>								
A		Nelson Mandela		87 494	131 240		87 494	131 240
B	EC101	Camdeboo		5 800			5 800	
B	EC102	Blue Crane Route		3 783	5 674		3 783	5 674
B	EC103	Ikwezi		5 226	7 840		5 227	7 840
B	EC104	Makana	2 000	7 000		2 000	7 000	7 000
B	EC105	Ndlambe						
B	EC106	Sundays River Valley		5 600			5 600	
B	EC107	Baviaans		3 203	4 805		3 203	4 805
B	EC108	Kouga		9 125	13 488		9 125	13 488
B	EC109	Kouamma		770			770	
C	DC10	Cacadu District Municipality	5 000			5 000		
<b>Total: Cacadu Municipalities</b>			<b>7 000</b>	<b>40 508</b>	<b>39 007</b>	<b>7 000</b>	<b>40 508</b>	<b>39 007</b>
B	EC121	Mbashe						
B	EC122	Maquma						
B	EC123	Great Kei						
B	EC124	Amahlathi						
B	EC125	Buffalo City	2 300			2 300		
B	EC126	Ngqushwa						
B	EC127	Nkonkobe						
B	EC128	Nxuba						
C	DC12	Amatole District Municipality	4 000	5 968	17 633	4 000	5 968	17 633
<b>Total: Amatole Municipalities</b>			<b>6 300</b>	<b>5 968</b>	<b>17 633</b>	<b>6 300</b>	<b>5 968</b>	<b>17 633</b>
B	EC131	Incuba Yethemba						
B	EC132	Tsolwana						
B	EC133	Inkwanca						
B	EC134	Lukhanji						
B	EC135	Intsika Yethu						
B	EC136	Emalahleni						
B	EC137	Engcobo						
B	EC138	Sakhisizwe						
C	DC13	Chris Hani District Municipality	10 000	7 343	21 581	10 000	7 343	21 581
<b>Total: Chris Hani Municipalities</b>			<b>10 000</b>	<b>7 343</b>	<b>21 581</b>	<b>10 000</b>	<b>7 343</b>	<b>21 581</b>

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B  
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME <sup>1</sup>					
			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
B	EC141	Etundini						
B	EC142	Senqu						
B	EC143	Maletswai						
B	EC144	Gariep						
C	DC14	Ukhahlamba District Municipality	10 000	8 595	24 675	10 000	8 595	24 675
<b>Total: Ukhahlamba Municipalities</b>			<b>10 000</b>	<b>8 595</b>	<b>24 675</b>	<b>10 000</b>	<b>8 595</b>	<b>24 675</b>
B	EC151	Mbizana						
B	EC152	Ntabankulu						
B	EC153	Qaukeni						
B	EC154	Port St. Johns						
B	EC155	Nyandeni						
B	EC156	Mhlontlo						
B	EC157	King Sabata Dalindyebo						
C	DC15	O.R. Tambo District Municipality	3 000	2 600	4 373	3 000	2 600	4 373
<b>Total: O.R Tambo Municipalities</b>			<b>3 000</b>	<b>2 600</b>	<b>4 373</b>	<b>3 000</b>	<b>2 600</b>	<b>4 373</b>
B	EC05b1	Umzimkhulu						
B	EC05b2	Umzimvubu						
C	DC44	Alfred Nzo District Municipality		2 000	3 177		2 000	3 177
<b>Total: Alfred Nzo Municipalities</b>				<b>2 000</b>	<b>3 177</b>		<b>2 000</b>	<b>3 177</b>
<b>Total: Eastern Cape Municipalities</b>			<b>36 300</b>	<b>154 507</b>	<b>241 685</b>	<b>36 300</b>	<b>154 507</b>	<b>241 685</b>

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B  
ERADICATION OF BUCKET SANITATION PROGRAMME**

ERADICATION OF BUCKET SANITATION PROGRAMME <sup>1</sup>								
Category	Number	Municipality	National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>THE STATE</b>								
B	FS161	Letsemeng		4 312	6 468		4 312	6 468
B	FS162	Kopanong		4 737	7 106		4 737	7 106
B	FS163	Mohokare	3 000	8 650	12 975	3 000	8 650	12 975
C	DC16	Xhariep District Mu						
<b>Total: Xhariep Municipalities</b>			<b>3 000</b>	<b>17 699</b>	<b>26 548</b>	<b>3 000</b>	<b>17 699</b>	<b>26 548</b>
B	FS171	Naledi	3 000	4 146		3 000	4 146	
B	FS172	Mangaung	4 950			4 950		
B	FS173	Mantsopa		7 359	23 128		7 359	23 128
C	DC17	Motheo District Municipality						
<b>Total: Motheo Municipalities</b>			<b>7 950</b>	<b>11 505</b>	<b>23 128</b>	<b>7 950</b>	<b>11 505</b>	<b>23 128</b>
B	FS181	Masilonyana	5 261	29 321	33 857	5 261	29 321	33 857
B	FS182	Tokologo		5 304	16 728		5 304	16 728
B	FS183	Tswelopele		6 937	22 916		6 937	22 916
B	FS184	Matjhabeng	20 000	15 602	47 793	20 000	15 602	47 793
B	FS185	Nala	10 000	9 192	28 389	10 000	9 192	28 389
C	DC18	Lejweleputswa District Municipality						
<b>Total: Lejweleputswa Municipalities</b>			<b>35 261</b>	<b>66 355</b>	<b>149 682</b>	<b>35 261</b>	<b>66 355</b>	<b>149 682</b>
B	FS191	Setsoto	5 000	7 506	8 548	5 000	7 506	8 548
B	FS192	Dihlabeng	5 000	4 690	4 465	5 000	4 690	4 465
B	FS193	Nketoana	3 000	5 807	8 711	3 000	5 807	8 711
B	FS194	Maluti-a-Phofung						
B	FS195	Phumelela	3 000	9 552	14 323	3 000	9 552	14 328
C	DC19	Thabo Mofutsanyana District Municipality						
<b>Total: Northern Free State Municipalities</b>			<b>10 400</b>	<b>22 549</b>	<b>51 268</b>	<b>10 400</b>	<b>22 549</b>	<b>51 268</b>



**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B  
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME <sup>1</sup>					
			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>GAUTENG</b>								
A		Ekurhuleni						
A		City of Johannesburg						
A		City of Tshwane						
B	GT02b1	Nokeng tsa Taamane						
B	CBLC2	Kungwini						
C	CBDC2	Metsweding District Municipality						
<b>Total: Metsweding Municipalities</b>								
B	GT421	Emfuleni						
B	GT422	Midvaal						
B	GT423	Lesedi	3 000	3 160		3 000	3 160	
C	DC42	Sedibeng District Municipality						
<b>Total: Sedibeng Municipalities</b>			<b>3 000</b>	<b>3 160</b>		<b>3 000</b>	<b>3 160</b>	
B	GT411	Mogale City						
B	GT412	Randfontein						
B	GT414	Westonaria	4 000	2 750		4 000	2 750	
B	CBLC8	Merafong City	5 000	5 616		5 000	5 616	
C	CBDC8	West Rand District Municipality						
<b>Total: West Rand Municipalities</b>			<b>9 000</b>	<b>8 366</b>		<b>9 000</b>	<b>8 366</b>	
<b>Total: Gauteng Municipalities</b>			<b>12 000</b>	<b>11 526</b>		<b>12 000</b>	<b>11 526</b>	

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B  
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME <sup>1</sup>					
			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>KWAZULU-NATAL</b>								
A		eThekweni						
B	KZ211	Vulamehlo						
B	KZ212	Umdoni						
B	KZ213	Umzumbe						
B	KZ214	uMuziwabantu						
B	KZ215	Ezinqolweni						
B	KZ216	Hibiscus Coast						
C	DC21	Ugu District Municipality						
<b>Total: Ugu Municipalities</b>								
B	KZ221	uMshwathi						
B	KZ222	uMngeni						
B	KZ223	Mooi Mpofana						
B	KZ224	Impendle						
B	KZ225	Msunduzi						
B	KZ226	Mkhambathini						
B	KZ227	Richmond	4 000			4 000		
C	DC22	uMgungundlovu District Municipality	4 000			4 000		
<b>Total: uMgungundlovu Municipalities</b>								
B	KZ232	Emnambithi/Ladysmith						
B	KZ233	Indaka						
B	KZ234	Umtshezi						
B	KZ235	Okhahlamba						
B	KZ236	Imbabazane	1 300			1 300		
C	DC23	Uthukela District Municipality	1 300			1 300		
<b>Total: Uthukela Municipalities</b>								
B	KZ241	Endumeni						
B	KZ242	Nquthu						
B	KZ244	Msinga						
B	KZ245	Umvoti	700			700		
C	DC24	Umzinyathi District Municipality	700			700		
<b>Total: Umzinyathi Municipalities</b>								
B	KZ252	Newcastle						
B	KZ253	Utrecht						
B	KZ254	Dannhauser						
C	DC25	Amajuba District Municipality						
<b>Total: Amajuba Municipalities</b>								

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B  
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME'					
Category	Number	Municipality	National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
B	KZ261	eDumbe						
B	KZ262	uPhongolo						
B	KZ263	Abaqulusi						
B	KZ265	Nongoma						
B	KZ266	Ulundi						
C	DC26	Zululand District Municipality						
<b>Total: Zululand Municipalities</b>								
B	KZ271	Umhlabuyalingana						
B	KZ272	Jozini						
B	KZ273	The Big Five False Bay						
B	KZ274	Hlabisa						
B	KZ275	Mtubatuba						
C	DC27	Umkhanyakude District Municipality						
<b>Total: Umkhanyakude Municipalities</b>								
B	KZ281	Mbonambi						
B	KZ282	uMhlatuze						
B	KZ283	Ntambanana						
B	KZ284	Umlalazi						
B	KZ285	Mthonjaneni						
B	KZ286	Nkandla						
C	DC28	uThungulu District Municipality						
<b>Total: uThungulu Municipalities</b>								
B	KZ291	eNdondakusuka						
B	KZ292	KwaDukuza						
B	KZ293	Ndwedwe						
B	KZ294	Maphumulo						
C	DC29	Ilembe District Municipality						
<b>Total: Ilembe Municipalities</b>								
B	KZ5a1	Ingwe						
B	KZ5a2	Kwa Sani						
B	KZ5a3	Matatiele						
B	KZ5a4	Greater Kokstad						
B	KZ5a5	Ubuhlebezwe						
C	DC43	Sisonke District Municipality						
<b>Total: Sisonke Municipalities</b>								
<b>Total: KwaZulu-Natal Municipalities</b>			6 000			6 000		

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B  
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME <sup>1</sup>					
			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>LIMPOPO</b>								
B	NP03A2	Makhuduthamaga						
B	NP03A3	Fetakgomo						
B	CBLC3	Greater Marble Hall						
B	CBLC4	Greater Groblersdal						
B	CBLC5	Greater Tubatse						
C	CBDC3	Greater Sekhukhune Cross Boundary						
<b>Total: Greater Sekhukhune</b>								
B	NP04A1	Maruleng						
B	CBLC6	Busibuckridge						
C	CBDC4	Bahlabela District Municipality						
B	NP331	Greater Giyani						
B	NP332	Greater Letaba						
B	NP333	Greater Tzaneen						
B	NP334	Ba-Phalaborwa						
C	DC32	Greater Tzaneen District Municipality						
<b>Total: Greater Tzaneen</b>								
W	NP341	Musina						
W	NP342	Mutale						
W	NP343	Thulamela						
W	NP344	Makhado						
C	DC34	Vhaanaha District Municipality						
<b>Total: Vhaanaha District Municipality</b>								
B	NP351	Blouberg						
B	NP352	Aganang						
B	NP353	Molemole						
B	NP354	Polokwane						
B	NP355	Lepelle-Nkumpi						
C	DC35	Capricorn District Municipality						
<b>Total: Capricorn Municipalities</b>								
B	NP361	Thabazimbi						
B	NP362	Lephalale						
B	NP364	Mookgopong						
B	NP365	Modimolle						
B	NP366	Bela Bela						
B	NP367	Mogalakwena						
C	DC36	Waterberg District Municipality						
<b>Total: Waterberg Municipalities</b>								
<b>Total: Limpopo Municipalities</b>								

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B  
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME <sup>1</sup>					
			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>MPUMALANGA</b>								
B	MP301	Albert Luthuli						
B	MP302	Msakaligwa						
B	MP303	Mkhondo						
B	MP304	Pitsoley Ka Seme						
B	MP305	Lekwa	10 125			10 125		
B	MP306	Dipaleseng						
B	MP307	Govan Mbeki	10 125			10 125		
C	DC30	Gert Sibande District Municipality						
<b>Total: Gert Sibande Municipalities</b>			<b>20 250</b>			<b>20 250</b>		
B	MP311	Delmas						
B	MP312	Emalahleni						
B	MP313	Steve Tshwete						
B	MP314	Emakhazeni						
B	MP315	Thembisile						
B	MP316	Dr JS Moroka						
C	DC31	Nkangala District Municipality						
<b>Total: Nkangala Municipalities</b>								
B	MP321	Thaba Chweu						
B	MP322	Mbombela						
B	MP323	Umjindi						
B	MP324	Nkomazi						
C	DC32	Ehlanzeni District Municipality						
<b>Total: Ehlanzeni Municipalities</b>								
<b>Total: Mpumalanga Municipalities</b>			<b>20 250</b>			<b>20 250</b>		

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B  
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME <sup>1</sup>					
Category	Number	Municipality	National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>NORTHERN CAPE</b>								
B	NC01B1	Gamagara						
B	NW1a1	Moshaweng						
B	CBLC1	Ga-Segonyana						
C	CBDC1	Kgalagadi District Municipality						
<b>Total: Kgalagadi Cross Border</b>								
B	NC061	Richtersveld						
B	NC062	Nama Khoi	4 000	5 788		4 000	5 788	
B	NC064	Kamiesberg		410			410	
B	NC065	Hantam		3 128			3 128	
B	NC066	Karoo Hoogland	196			196		
B	NC067	Khai-Ma	752			752		
C	DC6	Namakwa District Municipality						
<b>Total: Namakwa Municipalities</b>			<b>4 947</b>	<b>9 325</b>		<b>4 947</b>	<b>9 325</b>	
B	NC071	Ubuntu		1 445			1 445	
B	NC072	Umsobomvu		5 058			5 058	
B	NC073	Emthanjeni						
B	NC074	Kareeberg		3 470			3 470	
B	NC075	Renosterberg		4 721			4 721	
B	NC076	Thembelihle		1 085			1 085	
B	NC077	Siyathemba		3 326			3 326	
B	NC078	Siyancuma	3 000			3 000		
C	DC7	Karoo District Municipality						
<b>Total: Karoo Municipalities</b>			<b>3 000</b>	<b>19 103</b>		<b>3 000</b>	<b>19 103</b>	
B	NC0 8	Mier	338			338		
B	NC0 8	Kay Garib	599			599		
B	NC0 8	//Khara Hais	3 000	915		3 000	915	
B	NC0 8	Ykheis						
B	NC0 8	Tsantsabane						
B	NC0 8	Kgatelopele	203			203		
C	DC 8	Siyanda District Municipality						
B	NC091	Sol Plaatje	1 719	1 719		1 719	1 719	
B	NC092	Dikgatong	3 000			3 000		
B	NC093	Magareng						
B	CBLC7	Phokwane	1 193			1 193		
C	DC9	Frances Baard District Municipality						
<b>Total: Frances Baard Municipalities</b>			<b>5 912</b>	<b>1 719</b>		<b>5 912</b>	<b>1 719</b>	
<b>Total: Northern Cape Municipalities</b>			<b>17 997</b>	<b>31 061</b>		<b>17 997</b>	<b>31 061</b>	

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B  
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME <sup>1</sup>					
			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>NORTH WEST</b>								
B	NW371	Moretele						
B	NW372	Madibeng						
B	NW373	Rustenburg						
B	NW374	Kgetlengrivier		1 925			1 925	
B	NW375	Moses Kotane						
C	DC37	Bojanala Platinum District Municipality						
<b>Total: Bojanala Platinum Municipalities</b>				<b>1 925</b>			<b>1 925</b>	
B	NW381	Ratlou						
B	NW382	Tswaing						
B	NW383	Mafikeng						
B	NW384	Ditsobotla						
B	NW385	Zeerust						
C	DC38	Central District Municipality	2 600			2 600		
<b>Total: Central Municipalities</b>			<b>2 600</b>			<b>2 600</b>		
B	NW391	Kagisano						
B	NW392	Naledi						
B	NW393	Mamusa						
B	NW394	Greater Taung						
B	NW395	Molopo						
B	NW396	Lekwa-Teemane						
C	DC39	Bophirima District Municipality	3 200			3 200		
<b>Total: Bophirima Municipalities</b>			<b>3 200</b>			<b>3 200</b>		
B	NW401	Ventersdorp	1 093			1 093		
B	NW402	Potchefstroom						
B	NW403	Klerksdorp	21 000	22 772	46 636	21 000	22 772	46 636
B	NW404	Maquassi Hills		17 841			17 841	
C	DC40	Southern District Municipality						
<b>Total: Southern Municipalities</b>			<b>22 093</b>	<b>40 612</b>	<b>46 636</b>	<b>22 093</b>	<b>40 612</b>	<b>46 636</b>
<b>Total: North West</b>			<b>27 903</b>	<b>47 537</b>	<b>46 636</b>	<b>27 903</b>	<b>47 537</b>	<b>46 636</b>

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B  
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME <sup>1</sup>					
Category	Number	Municipality	National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
<b>WESTERN CAPE</b>								
A		City of Cape Town						
B	WC011	Matzikama		2 734			2 734	
B	WC012	Cederberg						
B	WC013	Bergrivier						
B	WC014	Saldanha Bay						
B	WC015	Swartland						
C	DC1	West Coast District Municipality		2 410			2 410	
<b>Total: West Coast Municipalities</b>				<b>5 144</b>			<b>5 144</b>	
B	WC022	Witzenberg						
B	WC023	Drakenstein	600			600		
B	WC024	Stellenbosch	1 100			1 100		
B	WC025	Breede Valley						
B	WC026	Breede River Winelands						
C	DC2	Cape Winelands District Municipality						
<b>Total: Cape Winelands Municipalities</b>			<b>1 700</b>			<b>1 700</b>		
B	WC031	Theewaterskloof	2 000			2 000		
B	WC032	Overstrand		1 163			1 163	
B	WC033	Cape Agulhas						
B	WC034	Swellendam						
C	DC3	Overberg District Municipality						
<b>Total: Overberg Municipalities</b>			<b>2 000</b>	<b>1 163</b>		<b>2 000</b>	<b>1 163</b>	
B	WC041	Kannaland		2 325			2 325	
B	WC042	Langeberg	400			400		
B	WC043	Mossel Bay		2 264			2 264	
B	WC044	George						
B	WC045	Oudtshoorn	1 540			1 540		
B	WC047	Plettenberg Bay	539			539		
B	WC048	Knysna	770			770		
C	DC4	Eden District Municipality		3 812			3 812	
<b>Total: Eden Municipalities</b>			<b>3 249</b>	<b>8 401</b>		<b>3 249</b>	<b>8 401</b>	
B	WC051	Laingsburg						
B	WC052	Prince Albert						
B	WC053	Beaufort West						
C	DC5	Central Karoo District Municipality						
<b>Total: Central Karoo Municipalities</b>								
<b>Total: Western Cape Municipalities</b>			<b>6 949</b>	<b>14 707</b>		<b>6 949</b>	<b>14 707</b>	
<b>National Total</b>			<b>200 000</b>	<b>400 000</b>	<b>600 000</b>	<b>200 000</b>	<b>400 000</b>	<b>600 000</b>

<sup>1)</sup> These allocations are included in the Municipal Infrastructure Grant and are not additional allocations to the MIG allocations.