

Government Gazette

REPUBLIC OF SOUTH AFRICA

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GOVERNMENT NOTICE

NATIONAL TREASURY

No. 318 31 March 2005

Adjusted allocations in terms of the Division of Revenue Act No. 5 of 2004

I, Trevor Manuel, the Minister of Finance, hereby publish and make known particulars of adjusted allocations made in terms of the Division of Revenue Act, 2004 (Act No. 5 of **2004).**

Trevor A Manuel, MP Minister of Finance

Explanatory Memorandum to the allocations set out in Schedules 6 and 7 of Annexure A

This gazette is published in terms of the Division of Revenue Act No. 5 of 2004 and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2004/05 national financial year.

This is necessitated by the need to allocate funds to municipalities that have been rolled over and the need to allocate additional funds to municipalities, as approved in terms of the Adjustments Appropriation Act No. 27 of 2004.

This gazette therefore updates information that was originally published in Government Gazettes No. 26220 of 1 April 2004 and No. 27124 of 23 December 2004. The introductory information provided in that gazette thus applies equally to this gazette, and is not repeated here.

This notice affects the following existing grant programmes:

- a) Disaster Relief Funding administered by the Department of Provincial and Local Government: allocation of R27,1 million from unallocated funds for unforeseen and unavoidable expenditure; and
- b) Restructuring Grant: allocation of R45 million rolled over, reallocation of R25 million and allocation of R152,9 million from the unallocated funds.

Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.

Schedule 7 Implementation of Disaster Relief (Water Services)

Category	DC	Number	2004/05	Adjustments	Revised
			(R'000)	(R'000)	allocation
			(11 000)	(H 000)	(R'000)
EASTERN CA	APE.				()
В	EC101	Camdeboo	1,370		1,370
В	EC101	Ikwezi	1,510		1,570 1,51 0
В	EC105	Ndlambe	1,050		1,050
В	EC107	Baviaans	2,400		2,400
	Municipalities	2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	6,330		6,330
В	EC121	Mbhashe	4,000		4,000
B	EC122	Mnguma	5,000	ļ	5,000
В	EC124	Amahlathi	1,000		1,000
Total: Amatol	Municipalities		10,000		10,000
В	EC131	Inxuba Yethemba	4,500	,	4,500
В	EC132	Tsolwana	5,200	İ	5,200
В	EC135	Intsika Yethu	11,000		11,000
В		Sakhisizwe	3,000		3,000
Total: Chris H	ani Municipalitie	s	23,700	·	23,700
В	_	Elundini	18,000	i	18,000
В		Senqu	14,000		14,000
Total: Ukhahla	mba Municipalit	ies	32,000		32,000
В		Mbizana	3,000		3,000
В		Ntabankulu	1,000		1,000
E		Qaukeni	2,000		2,000
E		Port St. Johns	1,000		1,000
В		Mhlontio	1,000 1,000		1,000 1,000
B	EC157 nbo Municipalitie	King Sabata Dalindyebo	9,000		9,000
B B		Umzimkhulu	1,500		1,500
	izo Municipalities	Umzimvubu	2,700 4,200		2,700 4,200
Total: Eastern	Cape Municipali	ties	85,230		85,230
FREE STATE					
В	FS182	Γοkologo	500		500
	outswa Municipa		500		500
В		Nketoana	750		7 50
B		Maluti-a-Phofung	1,000		1,000
Total: Thabo N	lofutsanyana Mu	nicipalities	1,750		1,750
В	FS203 N	Ngwathe	ا جما	i	500
	Free State Mun		500 500		500 500
		- F	000		
Fotal: Free Stat	e Municipalities		2,750		2,750
GAUTENG					
4	F	Ekurhuleni	1,000		1,000
3	CBLC2 K	Lungwini	1,500	1	1 500
	ing Municipalitie	S	1,500		1,500 1,500
					-,-30
otal: Gauteng	Municipalities		2,500		2,500

Category	DC	Number	2004/05 (R'000)	Adjustments (R'000)	Revised allocation (R'000)
MPUMALAN	GA				
B	MP301	Albert Luthuli	1,000	Ì	1,000
B	MP302	Msukaligwa	1,000		1,000
B	MP303	Mkhondo	500		500
В	MP304	Pixley Ka Seme	1,500		1,500
В	MP305	Lekwa	2,000		2,000
В	MP306	Dipaleseng		700	700
Total: Gert Si	bande Municip	alities	6,000	700	6,700
В	MP311	Delmas	650		650
В	MP312	Emalahleni .	1,500		1,500
В	MP314	Emakhazeni	800		800
	la Municipalit		2,950		2,950
	1 (7)000	YT Must	1,500	ĺ	1,500
В	MP323	Umjindi	1,050	,	1,050
B	MP324 eni Municipalit	Nkomazi	2,550		2,550
Total: Mpum	alanga Municip	palities	11,500	700	12,200
NORTHERN	CAPE			İ	
В	NC01B1	Gamagara			
В	NW1a1	Moshaweng	5,563	J	5,563
В	CBLC1	Ga-Segonyana	1,060		1,060
c	CBDC1	Kgalagadi District Municipality	200	700	900
Total: Kgalag	adi Cross Bord	er Municipalities	6,823	700	7,523
В	NC061	Richtersveld	1,000		1,000
В	NC065	Hantam	7,000		7,000
	wa Municipali		8,000		8,000
D	NC071	Ubuntu	3,200		3,200
B B	NC071 NC073	Emthanjeni	1,000		1,000
В	NC073 NC077	Siyathemba	.,000	1,800	1,800
В	NC078	Siyancuma	1,800	'	1,800
	Municipalities	Siyancuna	6,000	1,800	7,800
			500	į	500
В	NC081	Mier	300	500	500
C	DC8	Siyanda District Municipality	500	500	1,000
LOTAL: Siyand	a Municipalitie	3	300	300	1,000
Total: Northe	rn Cape Munic	ipalities	21,323	3,000	24,323

category	DC	Number	2004/05 (ROOO)	Adjustments (R'OOO)	Revised allocation (R'000)
NORTH WES	Т				
В	NW374	Kgetlengrivier	1,000	500	1,500
В	NW375	Moses Kotane	4,000		4,000
Total: Bojanal	a Platinum Mı	unicipalities	5,000	500	5,500
В	XIII/201	Detle	895		895
В			596		596 596
В			10,000		10,000
C	DC38		10,000	3.000	3,000
Total: Central	ORTH WEST NW374 Kgetlengrivier NW375 Moses Kotane Otal: Bojanala Platinum Municipalities NW381 Ratlou NW384 Ditsobotla NW385 Zeerust		11,491	3.000	14,491
B	NIW201	Vanisana	2 2001	ļ	2 200
c			2,200	6,100	2,200
		ties	2,200	6,100	6,100 8,300
				5,.00	0,500
В		Kierksdorp		500	500
C			2,550		2,550
1 otal: Souther	Municipalitie	es .	2,550	500	3,050
Total: North W	est Municipal	ities	21,241	10,100	31,341
WESTERN CA	PE				
В				400	400
C Total: West Co.	ast Municipali	ties		7,000	7,000 7,400
Total: Trest Co	ust ividineipun	eres		7,400	7,400
В		Witzenberg		700	700
В		Breede Valley		100	100
Total: Boland N	<u>Aunicipalities</u>			800	800
С	DC3	Overberg District Municipality		500	500
		es		500	500
B	WC041	Kannaland		300	300
Total: Eden Mu	inicipalities			300	300
В	WC052	Prince Albert	1	1,000	1,000
				1,000	1,000
				,	.,,,,,
Total: Western	Cape Municip	alities		10,000	10,000
				-,	
Unallocated			27,105	-27,105	
National Total			280,000		280,000

Schedule 6 **Local Government Restructuring Grant**

Charles Charles (1997)

प्रदेश एउट एक विकास है कि की प्रकार है।

Category	Code number	Municipality	2004/05 Original Allocation	Rollovers	Reallocations	Other Adjustments	2004/05 Revised Allocation
			(R'000)	(R1000)	(R'000)	(R'000)	(R'000)
Eastern Cape							
A		Nelson Mandela				37 900	37 900
С	DC 10	Cacadu District Municipality	10 000				10 000
В	EC 125	BuffaloCity	20 000				20 000
Total: Eastern C	Cape Municipali	ties	30 000			37 900	67 900
E G							
Free State B	FS 172	Mangaung	25 000	35 000			60 000
Total: Free State			25 000	35 000			60 000
	•						
Gauteng							40 000
A		City of Johannesburg	65 000		-25,000	50 000	50 000
A		City of Tshwane				1	20 000
В	GT 42 I	Emfuleni	20 000				20 000
Total: Gauteng l	Municipalities		85 000		-25,000	50 000	110 000
Kwazulu-Natal			1 1				l
A		eThekwini				500001	50 000
В	KZ225	Msunduzi	50 000	[50 000
Total: Kwazulu-	Natal Muoici pa	lities	50 000			50 000	100 000
				ĺ		ľ	
Western Cape A		City of Cape Town]	J	ļ	50 000	50 000
Total: Western C	ane Municinali		 			50 000	50 000
Total. Western	supe municipan	11100	 			1	
Unallocated			152 900	10 000	25 000	-187,900	o
					1		ļ
National Total			342 900	45 000	0	0	387 900
mational Total			342 900	45 000]	<u>v</u> l	<u>v</u> լ	307 700

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