

Government Gazette

REPUBLIC OF SOUTH AFRICA

Vol. 474 Pretoria 23 December 2004 No. 27124



No. 27124 3

GOVERNMENT NOTICE

NATIONAL TREASURY

23 December 2004

Adjusted allocations in terms of the Division of Revenue Act No. 5 of 2004

I, Trevor Manuel, the Minister of Finance, hereby publish and make known particulars of adjusted allocations made in terms of the Division of Revenue Act, 2004 (Act No. 5 of 2004).

Manuel

No. 1474

Trevor A Manuel, MP Minister of Finance

Explanatory Memorandum to the allocations set out in Schedules 6 and 6A of Annexure A

This gazette is published in terms of the Division of Revenue Act No. 5 of 2004 and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2004/05 national financial year.

This is necessitated by the need to allocate funds to municipalities that have been rolled over and the need to allocate additional funds to municipalities, as approved in terms of the Adjustments Appropriation Act **No.**27 of 2004.

This gazette therefore updates information that was originally published in Government Gazettes No. 26220 of 1 April 2004. The introductory information provided in that gazette thus applies equally to this gazette, and is not repeated here.

This notice affects the following existing grant programmes:

- a) Municipal Systems Improvement Grant: allocation of R40 million from unallocated funds;
- b) Municipal Infrastructure Grant: allocation of R171,8 million from unallocated funds; Integrated;
- c) National Electrification Programme: rollover of R3,156 million;
- d) Building for Sports and Recreation Programme: rollover of R1,535 million;
- e) Implementation of Water Services Projects Grant: rollover of R47,606 million; Water Services Operating Subsidy (via augmentation to the Water Trading Ac
- 9 Water Services Operating Subsidy (via augmentation to the Water Trading Account):
 - i) rollover of R70,152 million; and
 - ii) allocation of R10 million from the unallocated funds;
- g) Disaster Relief Funding administered by the Department of Provincial and Local Government: unforeseen and unavoidable expenditure of R252,895 million; and
- h) Disaster Relief Funding administered by the Department of Water Affairs and Forestry: rullover of R44,088 million.

Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.

ANNE>URE B:

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Conditional Grants Framework

Annexure B

	Implementation of Disaster Relief (Water Services)
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To fund emergency water services supply to communities affected by the drought
Measurable Outputs	Number of people to be served with emergency water -1,9 million
Conditions	Municipalities are required to report on a monthly basis the following: Volume of water delivered per month Number of households benefited
Allocation Criteria	Based on existing and forecasted critical water need.
Reasons not incorporated in Equitable Share	This is a specific transfer to address emergency water supply
Monitoring system	Municipalities will be required to: furnish information on a monthly basis to the MunicipalCouncil and dplg publish spending and purpose outcomes in their annual report
Past Performance	No past performances as grant is for emergency relief.
Projected Life	31 March 2005
2004 MTEF allocation	R280 million
Payment Schedule	Payments will be made in terms of the transfer agreement for each specific municipality. Based on the individual emergency requirement a single transfer to affected municipalities before 31 March 2005.
Responsibilities by national department	dplg to transfer funds as per schedule in compliance with Division of Revenue Act and coordinate with DWAF



	Disaster Relief Fund
Transferring department	Water Affairs and Forestry (DWAF) (Vote 34) (via augmentation of the Water Trading Account)
Purpose	 Provision of emergency water supply for domestic and stock drinking purposes under drought conditions. Improvement of long term water management initiatives where drought conditions change adequately. To enhance the security of existing and new water supply systems
Measurableoutputs	Number of people and stock provided with emergency water supply.
Conditions Monitoring system	 Municipalities may not use more 20% of the allocation for the carting of water without authorisation of the DWAF regional office. Monthly progress reports to be submitted according to DWAF requirements. Drought relief funds used in respect of water services above basic levels of supply, will have to be paid back after the emergency, following on investigations. Where emergency water supplies to local authorities form part of regional DWAF schemes, grants could be in kind. Submission of monthly progress report including but not limited to
	expenditure and drought conditions.
Budget on which transfer is shown	Allocations (actual or in kind) to be included in the Municipality's budget.
Projected life	Once off funding.
Reason not incorporated in sauitable share	This is a specific transfer to address emergency water supply
Payment schedule	One instalment by DWAF.
2004105 allocation	R44,088 million

ANNEXURE C:

Adjusted Conditional Grants Allocation₃ to Funicipalities

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Schedule 6A Allocations (Infrastructure grants) to municipalities

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Schedule 6A Allocations (Infrastructure grants) to municipalities

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Schedule 6A Allocations (Infrastructure grants) to municipalities

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Schedule 7 Allocations (Indirect grants) to municipalities

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