



# Government Gazette

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**AIDS HELPLINE: 0800-0123-22 Prevention is the cure**

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**GOVERNMENT NOTICE**

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**NATIONAL TREASURY****No. 1474****23 December 2004****Adjusted allocations in terms of the Division of Revenue Act No. 5 of 2004**

I, Trevor Manuel, the Minister of Finance, hereby publish and make known particulars of adjusted allocations made in terms of the Division of Revenue Act, 2004 (Act No. 5 of 2004).



**Trevor A Manuel, MP**  
**Minister of Finance**



**ANNEXURE B:**

**Conditional Grants Framework**

## Annexure B

| <b>Implementation of Disaster Relief (Water Services)</b> |  |
|---|--|
| <b>Transferring Department</b>                            | Provincial and Local Government (Vote 5)   |
| <b>Purpose</b>  | To fund emergency water services supply to communities affected by the drought   |
| <b>Measurable Outputs</b>                                 | Number of people to be served with emergency water – 1,9 million   |
| <b>Conditions</b>   | Municipalities are required to report on a monthly basis the following: <ul style="list-style-type: none"> <li>■ Volume of water delivered per month</li> <li>■ Number of households benefited</li> </ul>                                |
| <b>Allocation Criteria</b>                                | Based on existing and forecasted critical water need.  |
| <b>Reasons not incorporated in Equitable Share</b>        | This is a specific transfer to address emergency water supply  |
| <b>Monitoring system</b>                                  | Municipalities will be required to: <ul style="list-style-type: none"> <li>■ furnish information on a monthly basis to the Municipal Council and dplg</li> <li>■ publish spending and purpose outcomes in their annual report</li> </ul> |
| <b>Past Performance</b>                                   | No past performances as grant is for emergency relief.   |
| <b>Projected Life</b>                                     | 31 March 2005  |
| <b>2004 MTEF allocation</b>                               | R280 million   |
| <b>Payment Schedule</b>                                   | Payments will be made in terms of the transfer agreement for each specific municipality. Based on the individual emergency requirement a single transfer to affected municipalities before 31 March 2005.                                |
| <b>Responsibilities by national department</b>            | dplg to transfer funds as per schedule in compliance with Division of Revenue Act and coordinate with DWAF   |

| <b>Disaster Relief Fund</b>                       |  |
|---|--|
| <b>Transferring department</b>                    | Water Affairs and Forestry (DWAF) (Vote 34)<br>(via augmentation of the Water Trading Account)   |
| <b>Purpose</b>                                    | Provision of emergency water supply for domestic and stock drinking purposes under drought conditions.<br>Improvement of long term water management initiatives where drought conditions change adequately.<br>To enhance the security of existing and new water supply systems  |
| <b>Measurable outputs</b>                         | Number of people and stock provided with emergency water supply.   |
| <b>Conditions</b>                                 | <ul style="list-style-type: none"> <li>• Municipalities may not use more 20% of the allocation for the carting of water without authorisation of the DWAF regional office.</li> <li>• Monthly progress reports to be submitted according to <b>DWAF</b> requirements.</li> <li>• Drought relief funds used in respect of water services above basic levels of supply, will have to be paid back after the emergency, following on investigations.</li> <li>• Where emergency water supplies to local authorities form part of regional DWAF schemes, grants could be in kind.</li> </ul> |
| <b>Monitoring system</b>                          | Submission of monthly progress report including but not limited to expenditure and drought conditions.   |
| <b>Budget on which transfer is shown</b>          | Allocations (actual or in kind) to be included in the Municipality's budget.   |
| <b>Projected life</b>                             | <ul style="list-style-type: none"> <li>• Once off funding.</li> </ul>  |
| <b>Reason not incorporated in sauitable share</b> | This is a specific transfer to address emergency water supply  |
| <b>Payment schedule</b>                           | One instalment by DWAF.  |
| <b>2004105 allocation</b>                         | R44,088 million  |

**ANNEXURE C:**

**Adjusted Conditional Grants Allocation to Municipalities**

Schedule 6 Allocations (Recurrent grants) to municipalities

| Category   | Number              | Municipality                        | Municipal Systems Improvement Programme |                 |
|--|---------------------|-------------------------------------|---|-----------------|
|  |                     |                                     | 2004/05 (R'000)                         | 2005/06 (R'000) |
| <b>EASTERN CAPE</b>                              |                     |                                     |   |                 |
| A  | <b>Stellenbosch</b> |                                     |   |                 |
| B  | EC101               | Comalton                            | 2 500                                   | 2 000           |
| B  | EC102               | Blue Crane Route                    |   |                 |
| B  | EC103               | Berens                              | 100                                     | 100             |
| B  | EC104               | Albani                              |   |                 |
| B  | EC105               | McCook                              |   |                 |
| B  | EC106               | Orange River Valley                 |   |                 |
| B  | EC107               | Bomende                             |   |                 |
| B  | EC108               | Koppie                              |   |                 |
| B  | EC109               | Koekamma                            |   |                 |
| C  | EC110               | Castle Orange Municipality          | 1 300                                   | 1 300           |
| <b>Total Eastern Cape Municipalities</b>         |                     |                                     |   |                 |
|  |                     |                                     | 1 400                                   | 1 400           |
| B  | EC121               | Mbushu                              |   |                 |
| B  | EC122               | Abeyon                              |   |                 |
| B  | EC123               | Quth Kru                            |   |                 |
| B  | EC124               | Anakholi                            | 2 700                                   | 2 700           |
| B  | EC125               | Robbie City                         |   |                 |
| B  | EC126               | St. Michaels                        |   |                 |
| B  | EC127               | Nhlabatse                           |   |                 |
| B  | EC128               | Nobho                               |   |                 |
| C  | EC129               | Agincourt District Municipality     | 1 300                                   | 1 300           |
| C  | EC130               | Agincourt District Municipality     | 1 300                                   | 1 300           |
| <b>Total Agincourt District Municipality</b>     |                     |                                     |   |                 |
|  |                     |                                     | 2 600                                   | 2 600           |
| B  | EC131               | IsiMantse                           |   |                 |
| B  | EC132               | Tsoelike                            | 500                                     | 500             |
| B  | EC133               | IsiMantse                           | 2 000                                   | 2 000           |
| B  | EC134               | Libungu                             |   |                 |
| B  | EC135               | IsiMantse                           |   |                 |
| B  | EC136               | IsiMantse                           |   |                 |
| B  | EC137               | Engelbush                           |   |                 |
| B  | EC138               | Sakhoville                          |   |                 |
| C  | EC139               | Orange River District Municipality  | 1 300                                   | 1 300           |
| C  | EC140               | Orange River District Municipality  | 1 300                                   | 1 300           |
| <b>Total Orange River District Municipality</b>  |                     |                                     |   |                 |
|  |                     |                                     | 2 600                                   | 2 600           |
| B  | EC141               | Ehlanzeni                           |   |                 |
| B  | EC142               | Senge                               |   |                 |
| B  | EC143               | Wolfsburg                           |   |                 |
| C  | EC144               | Molweni                             | 1 600                                   | 1 600           |
| C  | EC145               | Molweni                             | 1 600                                   | 1 600           |
| <b>Total Molweni District Municipality</b>       |                     |                                     |   |                 |
|  |                     |                                     | 3 200                                   | 3 200           |
| B  | EC151               | Mizama                              |   |                 |
| B  | EC152               | Ruimsig                             |   |                 |
| B  | EC153               | Wolfsburg                           |   |                 |
| B  | EC154               | Paul S. Solom                       |   |                 |
| B  | EC155               | Nyandeni                            |   |                 |
| B  | EC156               | Mkomo                               |   |                 |
| B  | EC157               | King Sabata Dalindyebo              | 100                                     | 100             |
| C  | EC158               | King Sabata Dalindyebo Municipality | 2 700                                   | 2 700           |
| C  | EC159               | King Sabata Dalindyebo Municipality | 2 700                                   | 2 700           |
| <b>Total King Sabata Dalindyebo Municipality</b> |                     |                                     |   |                 |
|  |                     |                                     | 2 800                                   | 2 800           |
| B  | EC161               | Umtshezi                            |   |                 |
| B  | EC162               | Umtshezi                            |   |                 |
| C  | EC163               | Umtshezi District Municipality      | 2 800                                   | 2 800           |
| C  | EC164               | Umtshezi District Municipality      | 2 800                                   | 2 800           |
| <b>Total Umtshezi District Municipality</b>      |                     |                                     |   |                 |
|  |                     |                                     | 5 600                                   | 5 600           |
| <b>Total Eastern Cape Municipalities</b>         |                     |                                     | 10 200                                  | 10 200          |





Schedule 6 Allocations (Recurrent grants) to municipalities

| Category                                      | Municipality                           | Municipal Services Improvement Programme |                                  |
|---|--|--|----------------------------------|
|   |  | 2004/05 Original Allocation (R'000)      | 2004/05 Final Allocation (R'000) |
| <b>INVESTMENTAL</b>                           |  |  |                                  |
| <b>A. Education</b>                           |  |  |                                  |
| B   | K2711 Vuwaneke                         |  | 2 250                            |
| B   | K2712 Ushaka                           |  | 2 250                            |
| B   | K2713 Umhlanga                         |  |                                  |
| B   | K2714 Inkomozi                         |  |                                  |
| B   | K2715 Mhlabathani                      |  |                                  |
| B   | K2716 Mhlabathani                      |  |                                  |
| B   | K2717 Mhlabathani                      |  |                                  |
| C   | DCM - Uthungulu District Municipality  | 1 800                                    | 1 800                            |
| <b>Total Uthungulu District Municipality</b>  |  |  |                                  |
|   |  | 1 800                                    | 1 800                            |
| <b>B. Health</b>                              |  |  |                                  |
| B   | K2721 Mkhumbane                        |  |                                  |
| B   | K2722 Mkhumbane                        |  |                                  |
| B   | K2723 Mkhumbane                        |  |                                  |
| B   | K2724 Mkhumbane                        |  |                                  |
| B   | K2725 Mkhumbane                        |  |                                  |
| B   | K2726 Mkhumbane                        |  |                                  |
| B   | K2727 Mkhumbane                        |  |                                  |
| C   | DCM - uMkhumbane District Municipality | 1 675                                    | 1 675                            |
| <b>Total uMkhumbane District Municipality</b> |  |  |                                  |
|   |  | 1 675                                    | 1 675                            |
| <b>C. Housing</b>                             |  |  |                                  |
| B   | K2731 Mkhumbane & Lydenburg            |  |                                  |
| B   | K2732 Mkhumbane                        |  |                                  |
| B   | K2733 Mkhumbane                        |  |                                  |
| B   | K2734 Mkhumbane                        |  |                                  |
| B   | K2735 Mkhumbane                        |  |                                  |
| B   | K2736 Mkhumbane                        |  |                                  |
| C   | DCM - Uthungulu District Municipality  | 1 475                                    | 1 475                            |
| <b>Total Uthungulu District Municipality</b>  |  |  |                                  |
|   |  | 1 475                                    | 1 475                            |
| <b>D. Recreation, Culture and Arts</b>        |  |  |                                  |
| B   | K2741 Mkhumbane                        |  |                                  |
| B   | K2742 Mkhumbane                        |  |                                  |
| B   | K2743 Mkhumbane                        |  |                                  |
| B   | K2744 Mkhumbane                        |  |                                  |
| C   | DCM - Uthungulu District Municipality  | 1 400                                    | 1 400                            |
| <b>Total Uthungulu District Municipality</b>  |  |  |                                  |
|   |  | 1 400                                    | 1 400                            |
| <b>E. Transport</b>                           |  |  |                                  |
| B   | K2751 Mkhumbane                        |  |                                  |
| B   | K2752 Mkhumbane                        |  |                                  |
| B   | K2753 Mkhumbane                        |  |                                  |
| B   | K2754 Mkhumbane                        |  |                                  |
| B   | K2755 Mkhumbane                        |  |                                  |
| B   | K2756 Mkhumbane                        |  |                                  |
| C   | DCM - Uthungulu District Municipality  | 2 175                                    | 2 175                            |
| <b>Total Uthungulu District Municipality</b>  |  |  |                                  |
|   |  | 2 175                                    | 2 175                            |
| <b>F. Water and Sanitation</b>                |  |  |                                  |
| B   | K2761 Mkhumbane                        |  |                                  |
| B   | K2762 Mkhumbane                        |  |                                  |
| B   | K2763 Mkhumbane                        |  |                                  |
| B   | K2764 Mkhumbane                        |  |                                  |
| B   | K2765 Mkhumbane                        |  |                                  |
| B   | K2766 Mkhumbane                        |  |                                  |
| C   | DCM - Uthungulu District Municipality  | 2 800                                    | 2 800                            |
| <b>Total Uthungulu District Municipality</b>  |  |  |                                  |
|   |  | 2 800                                    | 2 800                            |
| <b>G. Other</b>                               |  |  |                                  |
| B   | K2771 Mkhumbane                        |  |                                  |
| B   | K2772 Mkhumbane                        |  |                                  |
| B   | K2773 Mkhumbane                        |  |                                  |
| B   | K2774 Mkhumbane                        |  |                                  |
| B   | K2775 Mkhumbane                        |  |                                  |
| C   | DCM - Uthungulu District Municipality  | 1 000                                    | 1 000                            |
| <b>Total Uthungulu District Municipality</b>  |  |  |                                  |
|   |  | 1 000                                    | 1 000                            |
| <b>H. Miscellaneous</b>                       |  |  |                                  |
| B   | K2781 Mkhumbane                        |  |                                  |
| B   | K2782 Mkhumbane                        |  |                                  |
| B   | K2783 Mkhumbane                        |  |                                  |
| B   | K2784 Mkhumbane                        |  |                                  |
| B   | K2785 Mkhumbane                        |  |                                  |
| B   | K2786 Mkhumbane                        |  |                                  |
| B   | K2787 Mkhumbane                        |  |                                  |
| C   | DCM - Uthungulu District Municipality  | 2 800                                    | 2 800                            |
| <b>Total Uthungulu District Municipality</b>  |  |  |                                  |
|   |  | 2 800                                    | 2 800                            |
| <b>I. Other</b>                               |  |  |                                  |
| B   | K2791 Mkhumbane                        |  |                                  |
| B   | K2792 Mkhumbane                        |  |                                  |
| B   | K2793 Mkhumbane                        |  |                                  |
| B   | K2794 Mkhumbane                        |  |                                  |
| B   | K2795 Mkhumbane                        |  |                                  |
| B   | K2796 Mkhumbane                        |  |                                  |
| B   | K2797 Mkhumbane                        |  |                                  |
| B   | K2798 Mkhumbane                        |  |                                  |
| B   | K2799 Mkhumbane                        |  |                                  |
| B   | K2800 Mkhumbane                        |  |                                  |
| B   | K2801 Mkhumbane                        |  |                                  |
| B   | K2802 Mkhumbane                        |  |                                  |
| B   | K2803 Mkhumbane                        |  |                                  |
| B   | K2804 Mkhumbane                        |  |                                  |
| B   | K2805 Mkhumbane                        |  |                                  |
| B   | K2806 Mkhumbane                        |  |                                  |
| B   | K2807 Mkhumbane                        |  |                                  |
| B   | K2808 Mkhumbane                        |  |                                  |
| B   | K2809 Mkhumbane                        |  |                                  |
| B   | K2810 Mkhumbane                        |  |                                  |
| B   | K2811 Mkhumbane                        |  |                                  |
| B   | K2812 Mkhumbane                        |  |                                  |
| B   | K2813 Mkhumbane                        |  |                                  |
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| B   | K2818 Mkhumbane                        |  |                                  |
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| B   | K2824 Mkhumbane                        |  |                                  |
| B   | K2825 Mkhumbane                        |  |                                  |
| B   | K2826 Mkhumbane                        |  |                                  |
| B   | K2827 Mkhumbane                        |  |                                  |
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| B   | K2859 Mkhumbane                        |  |                                  |
| B   | K2860 Mkhumbane                        |  |                                  |
| B   | K2861 Mkhumbane                        |  |                                  |
| B   | K2862 Mkhumbane                        |  |                                  |
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| B   | K2900 Mkhumbane                        |  |                                  |
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| B   | K2972 Mkhumbane                        |  |                                  |
| B   | K2973 Mkhumbane                        |  |                                  |
| B   | K2974 Mkhumbane                        |  |                                  |
| B   | K2975 Mkhumbane                        |  |                                  |
| B   | K2976 Mkhumbane                        |  |                                  |
| B   | K2977 Mkhumbane                        |  |                                  |
| B   | K2978 Mkhumbane                        |  |                                  |
| B   | K2979 Mkhumbane                        |  |                                  |
| B   | K2980 Mkhumbane                        |  |                                  |
| B   | K2981 Mkhumbane                        |  |                                  |
| B   | K2982 Mkhumbane                        |  |                                  |
| B   | K2983 Mkhumbane                        |  |                                  |
| B   | K2984 Mkhumbane                        |  |                                  |
| B   | K2985 Mkhumbane                        |  |                                  |
| B   | K2986 Mkhumbane                        |  |                                  |
| B   | K2987 Mkhumbane                        |  |                                  |
| B   | K2988 Mkhumbane                        |  |                                  |
| B   | K2989 Mkhumbane                        |  |                                  |
| B   | K2990 Mkhumbane                        |  |                                  |
| B   | K2991 Mkhumbane                        |  |                                  |
| B   | K2992 Mkhumbane                        |  |                                  |
| B   | K2993 Mkhumbane                        |  |                                  |
| B   | K2994 Mkhumbane                        |  |                                  |
| B   | K2995 Mkhumbane                        |  |                                  |
| B   | K2996 Mkhumbane                        |  |                                  |
| B   | K2997 Mkhumbane                        |  |                                  |
| B   | K2998 Mkhumbane                        |  |                                  |
| B   | K2999 Mkhumbane                        |  |                                  |
| B   | K3000 Mkhumbane                        |  |                                  |
| B   | K3001 Mkhumbane                        |  |                                  |
| B   | K3002 Mkhumbane                        |  |                                  |
| B   | K3003 Mkhumbane                        |  |                                  |
| B   | K3004 Mkhumbane                        |  |                                  |
| B   | K3005 Mkhumbane                        |  |                                  |
| B   | K3006 Mkhumbane                        |  |                                  |
| B   | K3007 Mkhumbane                        |  |                                  |
| B   | K3008 Mkhumbane                        |  |                                  |
| B   | K3009 Mkhumbane                        |  |                                  |
| B   | K3010 Mkhumbane                        |  |                                  |
| B   | K3011 Mkhumbane                        |  |                                  |
| B   | K3012 Mkhumbane                        |  |                                  |
| B   | K3013 Mkhumbane                        |  |                                  |
| B   | K3014 Mkhumbane                        |  |                                  |
| B   | K3015 Mkhumbane                        |  |                                  |
| B   | K3016 Mkhumbane                        |  |                                  |
| B   | K3017 Mkhumbane                        |  |                                  |
| B   | K3018 Mkhumbane                        |  |                                  |
| B   | K3019 Mkhumbane                        |  |                                  |
| B   | K3020 Mkhumbane                        |  |                                  |
| B   | K3021 Mkhumbane                        |  |                                  |
| B   | K3022 Mkhumbane                        |  |                                  |
| B   | K3023 Mkhumbane                        |  |                                  |
| B   | K3024 Mkhumbane                        |  |                                  |
| B   | K3025 Mkhumbane                        |  |                                  |
| B   | K3026 Mkhumbane                        |  |                                  |
| B   | K3027 Mkhumbane                        |  |                                  |
| B   | K3028 Mkhumbane                        |  |                                  |
| B   | K3029 Mkhumbane                        |  |                                  |
| B   | K3030 Mkhumbane                        |  |                                  |
| B   | K3031 Mkhumbane                        |  |                                  |
| B   | K3032 Mkhumbane                        |  |                                  |
| B   | K3033 Mkhumbane                        |  |                                  |
| B   | K3034 Mkhumbane                        |  |                                  |
| B   | K3035 Mkhumbane                        |  |                                  |
| B   | K3036 Mkhumbane                        |  |                                  |
| B   | K3037 Mkhumbane                        |  |                                  |



Schedule of Allocations (Recurrent grants) to municipalities

| Category         | Municipality         | 2004/05 Original Allocation (R'000) | 2004/05 Provincial Allocation (R'000) | 2004/05 Provincial Allocation adjustment (R'000) |
|------------------|----------------------|-------------------------------------|---------------------------------------|--|
| <b>MPHALANGA</b> |                      |                                     |                                       |  |
| B                | MP101 Albert Luthuli |                                     | 1 400                                 | 1 400  |
| B                | MP102 Mankweng       |                                     |                                       |  |
| B                | MP103 Mopani         |                                     |                                       |  |
| D                | MP104 Mpele          |                                     | 1 600                                 | 1 600  |
| B                | MP105 Mpele          |                                     |                                       |  |
| B                | MP106 Mpele          |                                     |                                       |  |
| B                | MP107 Mpele          |                                     |                                       |  |
| D                | MP108 Mpele          |                                     |                                       |  |
| D                | MP109 Mpele          |                                     |                                       |  |
| D                | MP110 Mpele          |                                     |                                       |  |
| D                | MP111 Mpele          |                                     |                                       |  |
| D                | MP112 Mpele          |                                     |                                       |  |
| B                | MP113 Mpele          |                                     |                                       |  |
| B                | MP114 Mpele          |                                     |                                       |  |
| B                | MP115 Mpele          |                                     |                                       |  |
| B                | MP116 Mpele          |                                     |                                       |  |
| B                | MP117 Mpele          |                                     |                                       |  |
| B                | MP118 Mpele          |                                     |                                       |  |
| B                | MP119 Mpele          |                                     |                                       |  |
| B                | MP120 Mpele          |                                     |                                       |  |
| B                | MP121 Mpele          |                                     |                                       |  |
| B                | MP122 Mpele          |                                     |                                       |  |
| B                | MP123 Mpele          |                                     |                                       |  |
| B                | MP124 Mpele          |                                     |                                       |  |
| B                | MP125 Mpele          |                                     |                                       |  |
| B                | MP126 Mpele          |                                     |                                       |  |
| B                | MP127 Mpele          |                                     |                                       |  |
| B                | MP128 Mpele          |                                     |                                       |  |
| B                | MP129 Mpele          |                                     |                                       |  |
| B                | MP130 Mpele          |                                     |                                       |  |
| B                | MP131 Mpele          |                                     |                                       |  |
| B                | MP132 Mpele          |                                     |                                       |  |
| B                | MP133 Mpele          |                                     |                                       |  |
| B                | MP134 Mpele          |                                     |                                       |  |
| B                | MP135 Mpele          |                                     |                                       |  |
| B                | MP136 Mpele          |                                     |                                       |  |
| B                | MP137 Mpele          |                                     |                                       |  |
| B                | MP138 Mpele          |                                     |                                       |  |
| B                | MP139 Mpele          |                                     |                                       |  |
| B                | MP140 Mpele          |                                     |                                       |  |
| B                | MP141 Mpele          |                                     |                                       |  |
| B                | MP142 Mpele          |                                     |                                       |  |
| B                | MP143 Mpele          |                                     |                                       |  |
| B                | MP144 Mpele          |                                     |                                       |  |
| B                | MP145 Mpele          |                                     |                                       |  |
| B                | MP146 Mpele          |                                     |                                       |  |
| B                | MP147 Mpele          |                                     |                                       |  |
| B                | MP148 Mpele          |                                     |                                       |  |
| B                | MP149 Mpele          |                                     |                                       |  |
| B                | MP150 Mpele          |                                     |                                       |  |
| B                | MP151 Mpele          |                                     |                                       |  |
| B                | MP152 Mpele          |                                     |                                       |  |
| B                | MP153 Mpele          |                                     |                                       |  |
| B                | MP154 Mpele          |                                     |                                       |  |
| B                | MP155 Mpele          |                                     |                                       |  |
| B                | MP156 Mpele          |                                     |                                       |  |
| B                | MP157 Mpele          |                                     |                                       |  |
| B                | MP158 Mpele          |                                     |                                       |  |
| B                | MP159 Mpele          |                                     |                                       |  |
| B                | MP160 Mpele          |                                     |                                       |  |
| B                | MP161 Mpele          |                                     |                                       |  |
| B                | MP162 Mpele          |                                     |                                       |  |
| B                | MP163 Mpele          |                                     |                                       |  |
| B                | MP164 Mpele          |                                     |                                       |  |
| B                | MP165 Mpele          |                                     |                                       |  |
| B                | MP166 Mpele          |                                     |                                       |  |
| B                | MP167 Mpele          |                                     |                                       |  |
| B                | MP168 Mpele          |                                     |                                       |  |
| B                | MP169 Mpele          |                                     |                                       |  |
| B                | MP170 Mpele          |                                     |                                       |  |
| B                | MP171 Mpele          |                                     |                                       |  |
| B                | MP172 Mpele          |                                     |                                       |  |
| B                | MP173 Mpele          |                                     |                                       |  |
| B                | MP174 Mpele          |                                     |                                       |  |
| B                | MP175 Mpele          |                                     |                                       |  |
| B                | MP176 Mpele          |                                     |                                       |  |
| B                | MP177 Mpele          |                                     |                                       |  |
| B                | MP178 Mpele          |                                     |                                       |  |
| B                | MP179 Mpele          |                                     |                                       |  |
| B                | MP180 Mpele          |                                     |                                       |  |
| B                | MP181 Mpele          |                                     |                                       |  |
| B                | MP182 Mpele          |                                     |                                       |  |
| B                | MP183 Mpele          |                                     |                                       |  |
| B                | MP184 Mpele          |                                     |                                       |  |
| B                | MP185 Mpele          |                                     |                                       |  |
| B                | MP186 Mpele          |                                     |                                       |  |
| B                | MP187 Mpele          |                                     |                                       |  |
| B                | MP188 Mpele          |                                     |                                       |  |
| B                | MP189 Mpele          |                                     |                                       |  |
| B                | MP190 Mpele          |                                     |                                       |  |
| B                | MP191 Mpele          |                                     |                                       |  |
| B                | MP192 Mpele          |                                     |                                       |  |
| B                | MP193 Mpele          |                                     |                                       |  |
| B                | MP194 Mpele          |                                     |                                       |  |
| B                | MP195 Mpele          |                                     |                                       |  |
| B                | MP196 Mpele          |                                     |                                       |  |
| B                | MP197 Mpele          |                                     |                                       |  |
| B                | MP198 Mpele          |                                     |                                       |  |
| B                | MP199 Mpele          |                                     |                                       |  |
| B                | MP200 Mpele          |                                     |                                       |  |
| B                | MP201 Mpele          |                                     |                                       |  |
| B                | MP202 Mpele          |                                     |                                       |  |
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| B                | MP204 Mpele          |                                     |                                       |  |
| B                | MP205 Mpele          |                                     |                                       |  |
| B                | MP206 Mpele          |                                     |                                       |  |
| B                | MP207 Mpele          |                                     |                                       |  |
| B                | MP208 Mpele          |                                     |                                       |  |
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| B                | MP210 Mpele          |                                     |                                       |  |
| B                | MP211 Mpele          |                                     |                                       |  |
| B                | MP212 Mpele          |                                     |                                       |  |
| B                | MP213 Mpele          |                                     |                                       |  |
| B                | MP214 Mpele          |                                     |                                       |  |
| B                | MP215 Mpele          |                                     |                                       |  |
| B                | MP216 Mpele          |                                     |                                       |  |
| B                | MP217 Mpele          |                                     |                                       |  |
| B                | MP218 Mpele          |                                     |                                       |  |
| B                | MP219 Mpele          |                                     |                                       |  |
| B                | MP220 Mpele          |                                     |                                       |  |
| B                | MP221 Mpele          |                                     |                                       |  |
| B                | MP222 Mpele          |                                     |                                       |  |
| B                | MP223 Mpele          |                                     |                                       |  |
| B                | MP224 Mpele          |                                     |                                       |  |
| B                | MP225 Mpele          |                                     |                                       |  |
| B                | MP226 Mpele          |                                     |                                       |  |
| B                | MP227 Mpele          |                                     |                                       |  |
| B                | MP228 Mpele          |                                     |                                       |  |
| B                | MP229 Mpele          |                                     |                                       |  |
| B                | MP230 Mpele          |                                     |                                       |  |
| B                | MP231 Mpele          |                                     |                                       |  |
| B                | MP232 Mpele          |                                     |                                       |  |
| B                | MP233 Mpele          |                                     |                                       |  |
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| B                | MP236 Mpele          |                                     |                                       |  |
| B                | MP237 Mpele          |                                     |                                       |  |
| B                | MP238 Mpele          |                                     |                                       |  |
| B                | MP239 Mpele          |                                     |                                       |  |
| B                | MP240 Mpele          |                                     |                                       |  |
| B                | MP241 Mpele          |                                     |                                       |  |
| B                | MP242 Mpele          |                                     |                                       |  |
| B                | MP243 Mpele          |                                     |                                       |  |
| B                | MP244 Mpele          |                                     |                                       |  |
| B                | MP245 Mpele          |                                     |                                       |  |
| B                | MP246 Mpele          |                                     |                                       |  |
| B                | MP247 Mpele          |                                     |                                       |  |
| B                | MP248 Mpele          |                                     |                                       |  |
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| B                | MP254 Mpele          |                                     |                                       |  |
| B                | MP255 Mpele          |                                     |                                       |  |
| B                | MP256 Mpele          |                                     |                                       |  |
| B                | MP257 Mpele          |                                     |                                       |  |
| B                | MP258 Mpele          |                                     |                                       |  |
| B                | MP259 Mpele          |                                     |                                       |  |
| B                | MP260 Mpele          |                                     |                                       |  |
| B                | MP261 Mpele          |                                     |                                       |  |
| B                | MP262 Mpele          |                                     |                                       |  |
| B                | MP263 Mpele          |                                     |                                       |  |
| B                | MP264 Mpele          |                                     |                                       |  |
| B                | MP265 Mpele          |                                     |                                       |  |
| B                | MP266 Mpele          |                                     |                                       |  |
| B                | MP267 Mpele          |                                     |                                       |  |
| B                | MP268 Mpele          |                                     |                                       |  |
| B                | MP269 Mpele          |                                     |                                       |  |
| B                | MP270 Mpele          |                                     |                                       |  |
| B                | MP271 Mpele          |                                     |                                       |  |
| B                | MP272 Mpele          |                                     |                                       |  |
| B                | MP273 Mpele          |                                     |                                       |  |
| B                | MP274 Mpele          |                                     |                                       |  |
| B                | MP275 Mpele          |                                     |                                       |  |
| B                | MP276 Mpele          |                                     |                                       |  |
| B                | MP277 Mpele          |                                     |                                       |  |
| B                | MP278 Mpele          |                                     |                                       |  |
| B                | MP279 Mpele          |                                     |                                       |  |
| B                | MP280 Mpele          |                                     |                                       |  |
| B                | MP281 Mpele          |                                     |                                       |  |
| B                | MP282 Mpele          |                                     |                                       |  |
| B                | MP283 Mpele          |                                     |                                       |  |
| B                | MP284 Mpele          |                                     |                                       |  |
| B                | MP285 Mpele          |                                     |                                       |  |
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| B                | MP287 Mpele          |                                     |                                       |  |
| B                | MP288 Mpele          |                                     |                                       |  |
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| B                | MP290 Mpele          |                                     |                                       |  |
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| B                | MP292 Mpele          |                                     |                                       |  |
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| B                | MP301 Mpele          |                                     |                                       |  |
| B                | MP302 Mpele          |                                     |                                       |  |
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| B                | MP309 Mpele          |                                     |                                       |  |
| B                | MP310 Mpele          |                                     |                                       |  |
| B                | MP311 Mpele          |                                     |                                       |  |
| B                | MP312 Mpele          |                                     |                                       |  |
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| B                | MP319 Mpele          |                                     |                                       |  |
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| B                | MP325 Mpele          |                                     |                                       |  |
| B                | MP326 Mpele          |                                     |                                       |  |
| B                | MP327 Mpele          |                                     |                                       |  |
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| B                | MP329 Mpele          |                                     |                                       |  |
| B                | MP330 Mpele          |                                     |                                       |  |
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| B                | MP333 Mpele          |                                     |                                       |  |
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| B                | MP335 Mpele          |                                     |                                       |  |
| B                | MP336 Mpele          |                                     |                                       |  |
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| B                | MP338 Mpele          |                                     |                                       |  |
| B                | MP339 Mpele          |                                     |                                       |  |
| B                | MP340 Mpele          |                                     |                                       |  |
| B                | MP341 Mpele          |                                     |                                       |  |
| B                | MP342 Mpele          |                                     |                                       |  |
| B                | MP343 Mpele          |                                     |                                       |  |
| B                | MP344 Mpele          |                                     |                                       |  |
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| B                | MP347 Mpele          |                                     |                                       |  |
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| B                | MP351 Mpele          |                                     |                                       |  |
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| B                | MP360 Mpele          |                                     |                                       |  |
| B                | MP361 Mpele          |                                     |                                       |  |
| B                | MP362 Mpele          |                                     |                                       |  |
| B                | MP363 Mpele          |                                     |                                       |  |
| B                | MP364 Mpele          |                                     |                                       |  |
| B                | MP365 Mpele          |                                     |                                       |  |
| B                | MP366 Mpele          |                                     |                                       |  |
| B                | MP367 Mpele          |                                     |                                       |  |
| B                | MP368 Mpele          |                                     |                                       |  |
| B                | MP369 Mpele          |                                     |                                       |  |
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| B                | MP371 Mpele          |                                     |                                       |  |
| B                | MP372 Mpele          |                                     |                                       |  |
| B                | MP373 Mpele          |                                     |                                       |  |
| B                | MP374 Mpele          |                                     |                                       |  |
| B                | MP375 Mpele          |                                     |                                       |  |
| B                | MP376 Mpele          |                                     |                                       |  |
| B                | MP377 Mpele          |                                     |                                       |  |
| B                | MP378 Mpele          |                                     |                                       |  |
| B                | MP379 Mpele          |                                     |                                       |  |
| B                | MP380 Mpele          |                                     |                                       |  |
| B                | MP381 Mpele          |                                     |                                       |  |
| B                | MP382 Mpele          |                                     |                                       |  |
| B                | MP383 Mpele          |                                     |                                       |  |
| B                | MP384 Mpele          |                                     |                                       |  |
| B                | MP385 Mpele          |                                     |                                       |  |
| B                | MP386 Mpele          |                                     |                                       |  |
| B                | MP387 Mpele          |                                     |                                       |  |
| B                | MP388 Mpele          |                                     |                                       |  |
| B                | MP389 Mpele          |                                     |                                       |  |
| B                | MP390 Mpele          |                                     |                                       |  |
| B                | MP391 Mpele          |                                     |                                       |  |
| B                | MP392 Mpele          |                                     |                                       |  |
| B                | MP393 Mpele          |                                     |                                       |  |
| B                | MP394 Mpele          |                                     |                                       |  |

Schedule 6 Allocations (Recurrent grants) to municipalities

| Category          | Municipality       | 2004/05 Original Allocation (R'000) | 2004/05 Revised Allocation (R'000) | Municipal Systems Improvement Programme | 2004/05 Revised Allocation (R'000) |
|-------------------|--------------------|-------------------------------------|------------------------------------|---|------------------------------------|
| <b>NORTH WEST</b> |                    |                                     |                                    |   |                                    |
| B                 | NW171 Morelets     |                                     | 1 097                              |   | 1 097                              |
| B                 | NW172 Grootfontein |                                     |                                    |   |                                    |
| B                 | NW173 Otjomuise    |                                     |                                    |   |                                    |
| B                 | NW174 Rietfontein  |                                     |                                    |   |                                    |
| B                 | NW175 Roshanara    |                                     |                                    |   |                                    |
| B                 | NW176 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW177 Karibib      |                                     |                                    |   |                                    |
| B                 | NW178 Kameeldrift  |                                     |                                    |   |                                    |
| B                 | NW179 Mmabatho     |                                     |                                    |   |                                    |
| B                 | NW180 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW181 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW182 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW183 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW184 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW185 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW186 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW187 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW188 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW189 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW190 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW191 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW192 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW193 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW194 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW195 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW196 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW197 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW198 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW199 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW200 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW201 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW202 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW203 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW204 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW205 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW206 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW207 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW208 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW209 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW210 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW211 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW212 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW213 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW214 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW215 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW216 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW217 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW218 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW219 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW220 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW221 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW222 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW223 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW224 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW225 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW226 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW227 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW228 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW229 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW230 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW231 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW232 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW233 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW234 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW235 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW236 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW237 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW238 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW239 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW240 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW241 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW242 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW243 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW244 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW245 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW246 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW247 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW248 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW249 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW250 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW251 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW252 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW253 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW254 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW255 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW256 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW257 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW258 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW259 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW260 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW261 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW262 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW263 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW264 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW265 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW266 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW267 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW268 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW269 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW270 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW271 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW272 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW273 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW274 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW275 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW276 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW277 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW278 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW279 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW280 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW281 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW282 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW283 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW284 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW285 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW286 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW287 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW288 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW289 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW290 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW291 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW292 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW293 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW294 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW295 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW296 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW297 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW298 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW299 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW300 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW301 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW302 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW303 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW304 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW305 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW306 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW307 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW308 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW309 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW310 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW311 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW312 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW313 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW314 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW315 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW316 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW317 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW318 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW319 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW320 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW321 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW322 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW323 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW324 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW325 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW326 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW327 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW328 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW329 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW330 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW331 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW332 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW333 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW334 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW335 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW336 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW337 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW338 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW339 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW340 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW341 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW342 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW343 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW344 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW345 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW346 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW347 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW348 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW349 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW350 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW351 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW352 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW353 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW354 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW355 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW356 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW357 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW358 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW359 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW360 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW361 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW362 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW363 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW364 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW365 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW366 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW367 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW368 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW369 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW370 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW371 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW372 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW373 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW374 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW375 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW376 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW377 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW378 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW379 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW380 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW381 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW382 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW383 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW384 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW385 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW386 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW387 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW388 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW389 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW390 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW391 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW392 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW393 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW394 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW395 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW396 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW397 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW398 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW399 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW400 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW401 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW402 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW403 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW404 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW405 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW406 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW407 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW408 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW409 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW410 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW411 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW412 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW413 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW414 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW415 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW416 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW417 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW418 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW419 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW420 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW421 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW422 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW423 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW424 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW425 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW426 Tlokweng     |                                     |                                    |   |                                    |
| B                 | NW427 Tlokweng     |                                     |                                    |   |                                    |

Schedule 6A Allocations (Infrastructure grants) to municipalities

| Class               | Number | Municipality                                    | Municipal Infrastructure Grant      |                                    | National Electrification Programme (INEP) |                                    | Building for Sports and Recreation Programme Grant |                                    | SUB-TOTAL                           |                                    |
|---------------------|--------|---|-------------------------------------|------------------------------------|---|------------------------------------|--|------------------------------------|-------------------------------------|------------------------------------|
|                     |        |   | 2004/05 Original Allocation (R'000) | 2004/05 Revised Allocation (R'000) | 2004/05 Original Allocation (R'000)       | 2004/05 Revised Allocation (R'000) | 2004/05 Original Allocation (R'000)                | 2004/05 Revised Allocation (R'000) | 2004/05 Original Allocation (R'000) | 2004/05 Revised Allocation (R'000) |
| <b>EASTERN CAPE</b> |        |   |                                     |                                    |   |                                    |  |                                    |                                     |                                    |
| A                   |        | Nelson Mandela                                  | 63 996                              | 1 517                              | 68 460                                    | 11 731                             | 1 171  | 1 166                              | 1 600                               | 78 245                             |
| B                   | EC101  | Crookwell                                       |                                     |                                    |   |                                    |  |                                    |                                     | 1 319                              |
| B                   | EC102  | Blue Crane Route                                |                                     |                                    |   |                                    |  |                                    |                                     | 1 246                              |
| B                   | EC103  | Beacons   |                                     |                                    |   |                                    |  |                                    |                                     | 1 739                              |
| B                   | EC104  | Malomo  |                                     |                                    |   |                                    |  |                                    |                                     | 839                                |
| B                   | EC105  | St. Michaels Farm Valley                        |                                     |                                    |   |                                    |  |                                    |                                     | 899                                |
| B                   | EC106  | St. Michaels Farm Valley                        |                                     |                                    |   |                                    |  |                                    |                                     | 899                                |
| B                   | EC107  | Beacons   |                                     |                                    |   |                                    |  |                                    |                                     | 899                                |
| B                   | EC108  | Kango   |                                     |                                    |   |                                    |  |                                    |                                     | 899                                |
| B                   | EC109  | Koornfontein                                    |                                     |                                    |   |                                    |  |                                    |                                     | 899                                |
| C                   | EC110  | Caruthers Municipality                          | 22 295                              | 762                                | 27 907                                    | 4 717                              | 2 000  | 2 000                              | 2 000                               | 30 207                             |
|                     |        | <b>Total Eastern Cape Municipalities</b>        | 112 510                             | 2 981                              | 119 497                                   | 18 138                             | 5 166  | 4 166                              | 4 166                               | 132 615                            |
| B                   | EC121  | Mthatha   |                                     |                                    |   |                                    |  |                                    |                                     | 2 480                              |
| B                   | EC122  | Abraham   |                                     |                                    |   |                                    |  |                                    |                                     | 358                                |
| B                   | EC123  | St. Michaels                                    |                                     |                                    |   |                                    |  |                                    |                                     | 400                                |
| B                   | EC124  | St. Michaels                                    |                                     |                                    |   |                                    |  |                                    |                                     | 400                                |
| B                   | EC125  | Abraham   |                                     |                                    |   |                                    |  |                                    |                                     | 400                                |
| B                   | EC126  | Abraham   |                                     |                                    |   |                                    |  |                                    |                                     | 400                                |
| B                   | EC127  | Abraham   |                                     |                                    |   |                                    |  |                                    |                                     | 400                                |
| B                   | EC128  | Abraham   |                                     |                                    |   |                                    |  |                                    |                                     | 400                                |
| B                   | EC129  | Abraham   |                                     |                                    |   |                                    |  |                                    |                                     | 400                                |
| B                   | EC130  | Abraham   |                                     |                                    |   |                                    |  |                                    |                                     | 400                                |
| C                   | EC131  | Abraham   | 68 616                              | 1 656                              | 71 276                                    | 10 266                             | 403  | 403                                | 403                                 | 79 877                             |
|                     |        | <b>Total Abrahams Municipalities</b>            | 195 148                             | 3 279                              | 198 883                                   | 23 125                             | 1 760  | 1 760                              | 1 760                               | 205 843                            |
| B                   | EC132  | Teyateyanan                                     |                                     |                                    |   |                                    |  |                                    |                                     | 2 480                              |
| B                   | EC133  | Teyateyanan                                     |                                     |                                    |   |                                    |  |                                    |                                     | 358                                |
| B                   | EC134  | Ladysmith                                       |                                     |                                    |   |                                    |  |                                    |                                     | 400                                |
| B                   | EC135  | Ladysmith                                       |                                     |                                    |   |                                    |  |                                    |                                     | 400                                |
| B                   | EC136  | Ladysmith                                       |                                     |                                    |   |                                    |  |                                    |                                     | 400                                |
| B                   | EC137  | Ladysmith                                       |                                     |                                    |   |                                    |  |                                    |                                     | 400                                |
| B                   | EC138  | Ladysmith                                       |                                     |                                    |   |                                    |  |                                    |                                     | 400                                |
| B                   | EC139  | Ladysmith                                       |                                     |                                    |   |                                    |  |                                    |                                     | 400                                |
| B                   | EC140  | Ladysmith                                       |                                     |                                    |   |                                    |  |                                    |                                     | 400                                |
| C                   | EC141  | Ladysmith                                       | 118 310                             | 2 786                              | 121 497                                   | 18 138                             | 5 166  | 4 166                              | 4 166                               | 132 615                            |
|                     |        | <b>Total Ladysmith Municipalities</b>           | 118 310                             | 2 786                              | 121 497                                   | 18 138                             | 5 166  | 4 166                              | 4 166                               | 132 615                            |
| B                   | EC142  | Senjalo   |                                     |                                    |   |                                    |  |                                    |                                     | 4 166                              |
| B                   | EC143  | Senjalo   |                                     |                                    |   |                                    |  |                                    |                                     | 1 500                              |
| B                   | EC144  | Senjalo   |                                     |                                    |   |                                    |  |                                    |                                     | 1 500                              |
| C                   | EC145  | Senjalo   | 69 487                              | 1 371                              | 71 023                                    | 1 500                              | 1 500  | 1 500                              | 1 500                               | 72 523                             |
|                     |        | <b>Total Senjalo Municipalities</b>             | 69 487                              | 1 371                              | 71 023                                    | 1 500                              | 1 500  | 1 500                              | 1 500                               | 72 523                             |
| B                   | EC151  | Mosses  |                                     |                                    |   |                                    |  |                                    |                                     | 4 166                              |
| B                   | EC152  | Mosses  |                                     |                                    |   |                                    |  |                                    |                                     | 1 500                              |
| B                   | EC153  | Quthuba   |                                     |                                    |   |                                    |  |                                    |                                     | 1 500                              |
| B                   | EC154  | Port St. John                                   |                                     |                                    |   |                                    |  |                                    |                                     | 1 500                              |
| B                   | EC155  | Nyandeni  |                                     |                                    |   |                                    |  |                                    |                                     | 1 500                              |
| B                   | EC156  | Mthatha   |                                     |                                    |   |                                    |  |                                    |                                     | 1 500                              |
| B                   | EC157  | King Sabata Dalatye                             |                                     |                                    |   |                                    |  |                                    |                                     | 1 500                              |
| C                   | EC158  | King Sabata Dalatye                             | 13 380                              | 319                                | 13 699                                    | 5 580                              | 5 580  | 5 580                              | 5 580                               | 19 279                             |
|                     |        | <b>Total King Sabata Dalatye Municipalities</b> | 13 380                              | 319                                | 13 699                                    | 5 580                              | 5 580  | 5 580                              | 5 580                               | 19 279                             |
| B                   | EC161  | Umtata  |                                     |                                    |   |                                    |  |                                    |                                     | 1 500                              |
| B                   | EC162  | Umtata  |                                     |                                    |   |                                    |  |                                    |                                     | 1 500                              |
| C                   | EC163  | Umtata  | 102 645                             | 2 800                              | 105 945                                   | 1 500                              | 1 500  | 1 500                              | 1 500                               | 107 445                            |
|                     |        | <b>Total Umtata Municipalities</b>              | 102 645                             | 2 800                              | 105 945                                   | 1 500                              | 1 500  | 1 500                              | 1 500                               | 107 445                            |
|                     |        | <b>Total Eastern Cape Municipalities</b>        | 419 264                             | 9 651                              | 431 150                                   | 39 921                             | 10 332   | 9 332                              | 9 332                               | 440 482                            |

Schedule 6A Allocations (infrastructure grants) to municipalities

| Circuit                                 | Number | Municipality                     | Municipal Infrastructure Grant      |                                    | National Electrification Programme (NEP) |                                    | Buildings for Sports and Recreation Programme Grant |                                    | SUB-TOTAL                           |                                    |
|---|--------|----------------------------------|-------------------------------------|------------------------------------|--|------------------------------------|---|------------------------------------|-------------------------------------|------------------------------------|
|   |        |                                  | 2004/05 Original Allocation (R'000) | 2004/05 Revised Allocation (R'000) | 2004/05 Original Allocation (R'000)      | 2004/05 Revised Allocation (R'000) | 2004/05 Original Allocation (R'000)                 | 2004/05 Revised Allocation (R'000) | 2004/05 Original Allocation (R'000) | 2004/05 Revised Allocation (R'000) |
| <b>FREE STATE</b>                       |        |                                  |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR143  | Lesemong                         |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR142  | Ngwenya                          |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR143  | Molweni                          |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| C                                       | DC16   | North East District Municipality | 2 312                               | 243                                | 9 335                                    | 630                                |   |                                    | 18 912                              | 243                                |
| Total: Northern Free State Municipality |        |                                  | 2 312                               | 243                                | 9 335                                    | 630                                |   |                                    | 18 912                              | 243                                |
| B                                       | FR171  | Nolde                            |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR172  | Mogonyi                          |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR173  | Montezuma                        | 60 779                              | 3 443                              | 64 162                                   | 4 214                              |   |                                    | 64 995                              | 3 443                              |
| C                                       | DC17   | North West District Municipality | 6 777                               | 656                                | 7 432                                    |                                    |   |                                    | 6 777                               | 656                                |
| Total: Northern Free State Municipality |        |                                  | 67 556                              | 4 102                              | 71 626                                   | 4 214                              |   |                                    | 71 556                              | 4 102                              |
| B                                       | FR111  | Mankweng                         |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR112  | Wegbo                            |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR113  | Tzaneen                          |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR114  | Mapleburg                        | 40 111                              | 1 160                              | 41 271                                   | 630                                |   |                                    | 40 741                              | 1 160                              |
| B                                       | FR115  | Nala                             |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| C                                       | DC18   | North West District Municipality | 76 207                              | 789                                | 77 006                                   |                                    |   |                                    | 76 786                              | 789                                |
| Total: Northern Free State Municipality |        |                                  | 116 318                             | 1 949                              | 118 277                                  | 630                                |   |                                    | 116 847                             | 1 949                              |
| B                                       | FR116  | Beaufort West                    |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR117  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR118  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR119  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR120  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR121  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR122  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR123  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR124  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR125  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR126  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR127  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR128  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR129  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR130  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR131  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR132  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR133  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR134  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR135  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR136  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR137  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR138  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR139  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR140  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR141  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR142  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR143  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR144  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR145  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR146  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR147  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR148  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR149  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR150  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR151  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR152  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR153  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR154  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR155  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR156  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR157  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR158  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR159  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR160  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR161  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR162  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR163  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR164  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR165  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR166  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR167  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR168  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR169  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR170  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR171  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR172  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR173  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR174  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR175  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR176  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR177  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR178  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR179  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR180  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR181  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR182  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR183  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR184  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR185  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR186  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR187  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR188  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR189  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR190  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR191  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR192  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR193  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR194  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR195  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR196  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR197  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR198  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR199  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR200  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR201  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR202  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR203  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR204  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR205  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR206  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR207  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR208  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR209  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR210  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR211  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR212  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR213  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR214  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR215  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR216  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR217  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR218  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR219  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR220  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR221  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR222  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR223  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR224  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR225  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR226  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR227  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR228  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR229  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR230  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR231  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR232  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR233  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR234  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR235  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR236  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR237  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR238  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR239  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR240  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR241  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR242  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR243  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR244  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR245  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR246  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR247  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR248  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR249  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR250  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR251  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR252  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR253  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR254  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR255  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR256  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR257  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |
| B                                       | FR258  | Stellenbosch                     |                                     |                                    |  |                                    |   |                                    |                                     |                                    |





Schedule 6A Allocations (Infrastructure grants) to municipalities

| Category       | Number | Municipality | Municipal Infrastructure Grant      |                                    | National Electrification Programme (NEP) |                                    | Building for Sports and Recreation Programme Grant |                                    | SIB-TOTAL Infrastructure Grants     |                                    |
|----------------|--------|--------------|-------------------------------------|------------------------------------|--|------------------------------------|--|------------------------------------|-------------------------------------|------------------------------------|
|                |        |              | 2004/05 Original Allocation (R'000) | 2004/05 Revised Allocation (R'000) | 2004/05 Original Allocation (R'000)      | 2004/05 Revised Allocation (R'000) | 2004/05 Original Allocation (R'000)                | 2004/05 Revised Allocation (R'000) | 2004/05 Original Allocation (R'000) | 2004/05 Revised Allocation (R'000) |
| <b>LAMPUNA</b> |        |              |                                     |                                    |  |                                    |  |                                    |                                     |                                    |
| B              | NP154  | Makheke      |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP155  | Phalaborwa   |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP156  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP157  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP158  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP159  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP160  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP161  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP162  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP163  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP164  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP165  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP166  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP167  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP168  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP169  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP170  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP171  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP172  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP173  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP174  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP175  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP176  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP177  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP178  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP179  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP180  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP181  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP182  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP183  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP184  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP185  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP186  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP187  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP188  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP189  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP190  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP191  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP192  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP193  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP194  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP195  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP196  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP197  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP198  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP199  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP200  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP201  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP202  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP203  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP204  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP205  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP206  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP207  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP208  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP209  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP210  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP211  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP212  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP213  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP214  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP215  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP216  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP217  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP218  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP219  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP220  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP221  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP222  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP223  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP224  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP225  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP226  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP227  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP228  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP229  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP230  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP231  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP232  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP233  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP234  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP235  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP236  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP237  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP238  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP239  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP240  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP241  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP242  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP243  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP244  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP245  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP246  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP247  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP248  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP249  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP250  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP251  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP252  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP253  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP254  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP255  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP256  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP257  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP258  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP259  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP260  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP261  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP262  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP263  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP264  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP265  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP266  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP267  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP268  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP269  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP270  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP271  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP272  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP273  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP274  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP275  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP276  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP277  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP278  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP279  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP280  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP281  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP282  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP283  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP284  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP285  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP286  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP287  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP288  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP289  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP290  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP291  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP292  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP293  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP294  | Umtata       |                                     |                                    |  |                                    |  |                                    | 1 000                               | 1 000                              |
| B              | NP295  | Umtata       |                                     |                                    |  |                                    |  |                                    |                                     |                                    |

Schedule 6A Allocations (Infrastructure grants) to municipalities

| Province  | Municipality                           | Municipal Infrastructure Grant      |                                    | National Electricity Programme (NLEP) |                                    | Building for Sports and Recreation Programme Grant |                                    | SUB-TOTAL                           |                                    |
|---|--|-------------------------------------|------------------------------------|---------------------------------------|------------------------------------|--|------------------------------------|-------------------------------------|------------------------------------|
|   |  | 2004/05 Original Allocation (R'000) | 2004/05 Revised Allocation (R'000) | 2004/05 Original Allocation (R'000)   | 2004/05 Revised Allocation (R'000) | 2004/05 Original Allocation (R'000)                | 2004/05 Revised Allocation (R'000) | 2004/05 Original Allocation (R'000) | 2004/05 Revised Allocation (R'000) |
| <b>MPUMALANGA</b>   |  |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | MPM1 Albert Luthuli                    |                                     |                                    | 3 100                                 | 3 100                              | 1 000  | 1 000                              | 4 100                               | 4 100                              |
| B   | MPM2 Mankgale                          |                                     |                                    | 1 780                                 | 1 780                              | 1 000  | 1 000                              | 2 780                               | 2 780                              |
| B   | MPM3 Mopani                            |                                     |                                    | 2 083                                 | 2 083                              | 1 000  | 1 000                              | 3 083                               | 3 083                              |
| B   | MPM4 A C Botha                         |                                     |                                    | 1 131                                 | 1 131                              |  |                                    | 1 131                               | 1 131                              |
| B   | MPM5 Letaba                            |                                     |                                    | 1 628                                 | 1 628                              |  |                                    | 1 628                               | 1 628                              |
| B   | MPM6 Phuthaditjhaba                    |                                     |                                    | 1 066                                 | 1 066                              |  |                                    | 1 066                               | 1 066                              |
| B   | MPM7 Vuwani                            |                                     |                                    | 1 641                                 | 1 641                              |  |                                    | 1 641                               | 1 641                              |
| C   | ECM1 East Rand District Municipality   | 22 891                              | 5 411                              | 21 424                                | 16 013                             |  |                                    | 37 835                              | 21 424                             |
| C   | ECM2 West Rand District Municipality   | 31 923                              | 1 836                              | 33 759                                | 11 211                             | 1 000  | 1 000                              | 45 018                              | 45 760                             |
| C   | ECM3 East Rand District Municipality   | 78 864                              | 1 972                              | 80 836                                | 11 211                             | 1 000  | 1 000                              | 93 043                              | 93 043                             |
| B   | MPM11 Bhebe                            |                                     |                                    | 969                                   | 969                                |  |                                    | 969                                 | 969                                |
| B   | MPM12 Mookgweetsen                     |                                     |                                    | 3 000                                 | 3 000                              | 1 100  | 1 100                              | 4 100                               | 4 100                              |
| B   | MPM13 Merafika                         |                                     |                                    | 1 000                                 | 1 000                              |  |                                    | 1 000                               | 1 000                              |
| B   | MPM14 Mpephane                         |                                     |                                    | 1 128                                 | 1 128                              |  |                                    | 1 128                               | 1 128                              |
| B   | MPM15 Thabamole                        |                                     |                                    | 1 250                                 | 1 250                              |  |                                    | 1 250                               | 1 250                              |
| B   | MPM16 Dr F S Makhosini                 |                                     |                                    | 61 279                                | 61 279                             |  |                                    | 61 279                              | 61 279                             |
| C   | ECM4 Mankgale District Municipality    | 99 837                              | 1 432                              | 101 269                               | 6 544                              | 1 000  | 1 000                              | 108 813                             | 109 713                            |
| C   | ECM5 Mankgale District Municipality    | 93 224                              | 7 441                              | 100 665                               | 6 544                              | 4 197  | 4 197                              | 107 362                             | 111 358                            |
| B   | MPM21 Tlokoeng                         |                                     |                                    | 1 106                                 | 1 106                              | 1 000  | 1 000                              | 2 106                               | 2 106                              |
| B   | MPM22 Mankgale                         |                                     |                                    | 51 101                                | 51 101                             |  |                                    | 51 101                              | 51 101                             |
| B   | MPM23 Mankgale                         |                                     |                                    | 1 779                                 | 1 779                              |  |                                    | 1 779                               | 1 779                              |
| B   | MPM24 Mankgale                         |                                     |                                    | 4 066                                 | 4 066                              |  |                                    | 4 066                               | 4 066                              |
| C   | ECM6 Mankgale District Municipality    | 37 072                              | 2 071                              | 39 143                                | 10 115                             | 1 500  | 1 500                              | 50 761                              | 52 219                             |
| C   | ECM7 Mankgale District Municipality    | 96 954                              | 3 266                              | 100 220                               | 10 115                             | 2 500  | 2 500                              | 112 845                             | 115 341                            |
| <b>Total Mpumalanga Municipalities</b>                          |  |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
|   |  | 24 023                              | 14 020                             | 28 693                                | 28 220                             | 9 297  | 9 297                              | 37 920                              | 37 417                             |
| <b>NORTHERN CAPE</b>  |  |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM1 Orange                            |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM2 Baviaan                           |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM3 Baviaan                           |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| C   | ECM1 Sutherland District Municipality  | 37 029                              | 541                                | 37 570                                | 3 413                              | 1 413  | 1 413                              | 41 396                              | 42 400                             |
| C   | ECM2 Sutherland District Municipality  | 37 029                              | 541                                | 37 570                                | 3 413                              | 1 413  | 1 413                              | 41 396                              | 42 400                             |
| B   | NCM4 Bheerewald                        |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM5 Namaqualand                       |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM6 Namaqualand                       |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM7 Namaqualand                       |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM8 Namaqualand                       |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM9 Namaqualand                       |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| C   | ECM3 Namaqualand District Municipality | 9 072                               | 652                                | 9 724                                 | 1 364                              |  |                                    | 11 088                              | 11 088                             |
| C   | ECM4 Namaqualand District Municipality | 9 072                               | 652                                | 9 724                                 | 1 364                              |  |                                    | 11 088                              | 11 088                             |
| B   | NCM1 Uitenhage                         |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM2 Uitenhage                         |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM3 Uitenhage                         |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM4 Uitenhage                         |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM5 Uitenhage                         |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM6 Uitenhage                         |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM7 Uitenhage                         |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM8 Uitenhage                         |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM9 Uitenhage                         |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| C   | ECM5 Uitenhage District Municipality   | 12 501                              | 1 735                              | 14 236                                | 881                                |  |                                    | 15 117                              | 15 117                             |
| C   | ECM6 Uitenhage District Municipality   | 12 501                              | 1 735                              | 14 236                                | 881                                |  |                                    | 15 117                              | 15 117                             |
| B   | NCM10 Uitenhage                        |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM11 Uitenhage                        |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM12 Uitenhage                        |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM13 Uitenhage                        |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM14 Uitenhage                        |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM15 Uitenhage                        |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM16 Uitenhage                        |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM17 Uitenhage                        |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM18 Uitenhage                        |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| B   | NCM19 Uitenhage                        |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
| C   | ECM7 Uitenhage District Municipality   | 14 161                              | 4 432                              | 18 593                                | 2 100                              |  |                                    | 20 693                              | 20 693                             |
| C   | ECM8 Uitenhage District Municipality   | 14 161                              | 4 432                              | 18 593                                | 2 100                              |  |                                    | 20 693                              | 20 693                             |
| <b>Total Northern Cape Municipalities</b>                       |  |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
|   |  | 12 501                              | 1 735                              | 14 236                                | 881                                |  |                                    | 15 117                              | 15 117                             |
| <b>Total National Electricity Programme (NLEP)</b>              |  |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
|   |  | 24 023                              | 14 020                             | 28 693                                | 28 220                             | 9 297  | 9 297                              | 37 920                              | 37 417                             |
| <b>Total Building for Sports and Recreation Programme Grant</b> |  |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
|   |  |                                     |                                    |                                       |                                    | 9 297  | 9 297                              | 9 297                               | 9 297                              |
| <b>Total Infrastructure Grants</b>                              |  |                                     |                                    |                                       |                                    |  |                                    |                                     |                                    |
|   |  | 24 023                              | 14 020                             | 28 693                                | 28 220                             | 18 594   | 18 594                             | 46 917                              | 46 714                             |



Schedule 7 Allocations (Indirect grants) to municipalities

| Category   | Number | Municipality     | WATER SERVICES OPERATING EXPENDITURES |                                    | IMPLEMENTATION OF WATER SERVICES    |                                    | SUB-TOTAL                           |                                    |
|--|--------|------------------|---------------------------------------|------------------------------------|-------------------------------------|------------------------------------|-------------------------------------|------------------------------------|
|  |        |                  | 2004/05 Original Allocation (R'000)   | 2004/05 Revised Allocation (R'000) | 2004/05 Original Allocation (R'000) | 2004/05 Revised Allocation (R'000) | 2004/05 Original Allocation (R'000) | 2004/05 Revised Allocation (R'000) |
| <b>EASTERN CAPE</b>                                |        |                  |                                       |                                    |                                     |                                    |                                     |                                    |
| <b>A Nelson Mandela</b>                            |        |                  |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC101  | Comblomb         |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC102  | Blue Crane Route |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC103  | Breezy           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC104  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC105  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC106  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC107  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC108  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC109  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC110  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| <b>Table: O.R. Tambo Metropolitan Municipality</b> |        |                  |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC111  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC112  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC113  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC114  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC115  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC116  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC117  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC118  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC119  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC120  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC121  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC122  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC123  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC124  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC125  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC126  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC127  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC128  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC129  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC130  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC131  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC132  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC133  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC134  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC135  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC136  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC137  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC138  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC139  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC140  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC141  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC142  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC143  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC144  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC145  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC146  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC147  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC148  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC149  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC150  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC151  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC152  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC153  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC154  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC155  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC156  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC157  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC158  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC159  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC160  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC161  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC162  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC163  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC164  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC165  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC166  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC167  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC168  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC169  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC170  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC171  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC172  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC173  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC174  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC175  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC176  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC177  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC178  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC179  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC180  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC181  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC182  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC183  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC184  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC185  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC186  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC187  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC188  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC189  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC190  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC191  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC192  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC193  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC194  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC195  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC196  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC197  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC198  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC199  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC200  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC201  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC202  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC203  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC204  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC205  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC206  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC207  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC208  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC209  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC210  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC211  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC212  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC213  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC214  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC215  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC216  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC217  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC218  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC219  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC220  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC221  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC222  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC223  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC224  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC225  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC226  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC227  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC228  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC229  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC230  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC231  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC232  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC233  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC234  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC235  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC236  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC237  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC238  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC239  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC240  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC241  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC242  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC243  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC244  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC245  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC246  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC247  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC248  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC249  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC250  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC251  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC252  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC253  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC254  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC255  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC256  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC257  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC258  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC259  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC260  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC261  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC262  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC263  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC264  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC265  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC266  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC267  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC268  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC269  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC270  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC271  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC272  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC273  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC274  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC275  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC276  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC277  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC278  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC279  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC280  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC281  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC282  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC283  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC284  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC285  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC286  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC287  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC288  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC289  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC290  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC291  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |
| B  | EC292  | Umtata           |                                       |                                    |                                     |                                    |                                     |                                    |



| Compt. Number                       | Municipality                         | Water Services Operating Subsidy (2004) |                            |                            | Implementation of Water Services Projects |                            |                            | SUB-TOTAL                  |                            |        |
|-------------------------------------|--------------------------------------|---|----------------------------|----------------------------|---|----------------------------|----------------------------|----------------------------|----------------------------|--------|
|                                     |                                      | 2004-05<br>Period<br>R'000              | 2004-05<br>Period<br>R'000 | 2004-05<br>Period<br>R'000 | 2004-05<br>Period<br>R'000                | 2004-05<br>Period<br>R'000 | 2004-05<br>Period<br>R'000 | 2004-05<br>Period<br>R'000 | 2004-05<br>Period<br>R'000 |        |
| <b>KW. GJILLENKAT</b>               |                                      |   |                            |                            |   |                            |                            |                            |                            |        |
| A                                   | Uitenhage                            | 1,102                                   | 1,102                      | 1,612                      | 1,612                                     | 1,612                      | 1,612                      | 3,272                      | 3,272                      | 3,272  |
| B                                   | K2211 Vuurwiel                       |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2212 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2213 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2214 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2215 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2216 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| C                                   | DC21 Uitenhage District Municipality | 770                                     | 770                        | 1,512                      | 1,512                                     | 743                        | 2,412                      | 2,412                      | 743                        | 10,052 |
| <b>Total Uitenhage Municipality</b> |                                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2217 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2218 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2219 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2220 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2221 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2222 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2223 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2224 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2225 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2226 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2227 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2228 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2229 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2230 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2231 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2232 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2233 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2234 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2235 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2236 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2237 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2238 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2239 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2240 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2241 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2242 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2243 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2244 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2245 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2246 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2247 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2248 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2249 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2250 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2251 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2252 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2253 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2254 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2255 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2256 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2257 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2258 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2259 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2260 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2261 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2262 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2263 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2264 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2265 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2266 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2267 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2268 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2269 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2270 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2271 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2272 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2273 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2274 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2275 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2276 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2277 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2278 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2279 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2280 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2281 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2282 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2283 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2284 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2285 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2286 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2287 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2288 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2289 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2290 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2291 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2292 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2293 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2294 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2295 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2296 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2297 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2298 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2299 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2300 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2301 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2302 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2303 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2304 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2305 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2306 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2307 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2308 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2309 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2310 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2311 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2312 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2313 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2314 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2315 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2316 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2317 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2318 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2319 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2320 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2321 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2322 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2323 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2324 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2325 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2326 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2327 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2328 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2329 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2330 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2331 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2332 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2333 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2334 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2335 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2336 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2337 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2338 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2339 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2340 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2341 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2342 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2343 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2344 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2345 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2346 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2347 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2348 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2349 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2350 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2351 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2352 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2353 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2354 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2355 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2356 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2357 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2358 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2359 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2360 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2361 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2362 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2363 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2364 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2365 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2366 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2367 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2368 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2369 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2370 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2371 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
| B                                   | K2372 Uitenhage                      |   |                            |                            |   |                            |                            |                            |                            |        |
|                                     |                                      |   |                            |                            |   |                            |                            |                            |                            |        |



Schedule 7 Allocations (Indirect grants) to municipalities

| Country  | Province | Municipality                  | Water Services Operating Subsidy (via suggestions in the Water Trading |                                       | Implementation of Water Services    |                                       | SUB-TOTAL                           |                                       |        |
|--|----------|-------------------------------|--|---------------------------------------|-------------------------------------|---------------------------------------|-------------------------------------|---------------------------------------|--------|
|  |          |                               | 2004/05 Original Allocation (R'000)                                    | 2004/05 Additional Allocation (R'000) | 2004/05 Original Allocation (R'000) | 2004/05 Additional Allocation (R'000) | 2004/05 Original Allocation (R'000) | 2004/05 Additional Allocation (R'000) |        |
| <b>MPUMALANGA</b>                                  |          |                               |  |                                       |                                     |                                       |                                     |                                       |        |
| B  | MP101    | Abert Luthuli                 | 17 540   | 2 400                                 | 15 900                              | 100                                   | 11 840                              | 2 400                                 | 16 240 |
| B  | MP102    | Madibela                      |  |                                       |                                     |                                       |                                     |                                       |        |
| B  | MP103    | Matieland                     |  |                                       |                                     |                                       |                                     |                                       |        |
| B  | MP104    | Letaba                        |  |                                       |                                     |                                       |                                     |                                       |        |
| B  | MP105    | Letaba                        |  |                                       |                                     |                                       |                                     |                                       |        |
| B  | MP106    | Departments                   |  |                                       |                                     |                                       |                                     |                                       |        |
| B  | MP107    | Orama Mank                    |  |                                       |                                     |                                       |                                     |                                       |        |
| C  | DC26     | Gen. Diederik Johannes Maseru | 13 527   | 2 200                                 | 15 500                              | 100                                   | 13 850                              | 2 200                                 | 16 050 |
| <b>Total: Gen. Diederik Johannes Maseru</b>        |          |                               |  |                                       |                                     |                                       |                                     |                                       |        |
| B  | MP111    | Dobele                        |  |                                       |                                     |                                       |                                     |                                       |        |
| B  | MP112    | Fonteinlaan                   |  |                                       |                                     |                                       |                                     |                                       |        |
| B  | MP113    | Swart Taba                    |  |                                       |                                     |                                       |                                     |                                       |        |
| B  | MP114    | Highlands                     | 16 993   | 1 500                                 | 18 493                              |                                       | 16 993                              | 1 500                                 | 18 493 |
| B  | MP115    | Thembeka                      | 44 142   | 1 500                                 | 45 642                              |                                       | 44 142                              | 1 500                                 | 45 642 |
| C  | DC31     | Siyananda (Doris) Maseru      | 50 242   | 1 000                                 | 51 242                              |                                       | 50 242                              | 1 000                                 | 51 242 |
| <b>Total: Maseru Municipalities</b>                |          |                               |  |                                       |                                     |                                       |                                     |                                       |        |
| B  | MP121    | Thaba Tsoelike                | 2 914  |                                       | 2 914                               |                                       | 2 914                               |                                       | 2 914  |
| B  | MP122    | Moteng                        | 10 079   | 2 527                                 | 12 706                              |                                       | 10 079                              | 2 527                                 | 12 706 |
| B  | MP123    | Thabamole                     |  |                                       |                                     |                                       |                                     |                                       |        |
| B  | MP124    | Thabamole                     | 26 847   | 192                                   | 27 039                              |                                       | 26 847                              | 192                                   | 27 039 |
| C  | DC32     | Abantwa Doreen Maseru         | 21 126   | 2 117                                 | 23 243                              |                                       | 21 126                              | 2 117                                 | 23 243 |
| <b>Total: Maseru Municipalities</b>                |          |                               |  |                                       |                                     |                                       |                                     |                                       |        |
| <b>Total: Maseru Municipalities</b>                |          |                               |  |                                       |                                     |                                       |                                     |                                       |        |
| <b>NORTHERN CAPE</b>                               |          |                               |  |                                       |                                     |                                       |                                     |                                       |        |
| B  | NC101    | Georgias                      | 9 600  | 1 000                                 | 10 600                              |                                       | 9 600                               | 1 000                                 | 10 600 |
| B  | NC102    | Abraham                       | 7 500  | 400                                   | 7 900                               |                                       | 7 500                               | 400                                   | 7 900  |
| C  | DC33     | Richard Doreen Maseru         | 11 200   | 1 400                                 | 12 600                              |                                       | 11 200                              | 1 400                                 | 12 600 |
| <b>Total: Richard Doreen Maseru Municipalities</b> |          |                               |  |                                       |                                     |                                       |                                     |                                       |        |
| B  | NC103    | Richard Doreen Maseru         | 150  |                                       | 150                                 |                                       | 150                                 |                                       | 150    |
| B  | NC104    | Richard Doreen Maseru         | 500  |                                       | 500                                 |                                       | 500                                 |                                       | 500    |
| B  | NC105    | Richard Doreen Maseru         | 250  |                                       | 250                                 |                                       | 250                                 |                                       | 250    |
| B  | NC106    | Richard Doreen Maseru         | 300  |                                       | 300                                 |                                       | 300                                 |                                       | 300    |
| B  | NC107    | Richard Doreen Maseru         | 300  |                                       | 300                                 |                                       | 300                                 |                                       | 300    |
| C  | DC34     | Richard Doreen Maseru         | 1 400  |                                       | 1 400                               |                                       | 1 400                               |                                       | 1 400  |
| <b>Total: Richard Doreen Maseru Municipalities</b> |          |                               |  |                                       |                                     |                                       |                                     |                                       |        |
| B  | NC107    | Uitenhage                     | 1 000  |                                       | 1 000                               |                                       | 1 000                               |                                       | 1 000  |
| B  | NC108    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC109    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC110    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC111    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC112    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC113    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC114    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC115    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC116    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC117    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC118    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC119    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC120    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC121    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC122    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC123    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC124    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC125    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC126    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC127    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC128    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC129    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC130    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC131    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC132    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC133    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC134    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC135    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC136    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC137    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC138    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC139    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC140    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC141    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC142    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC143    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC144    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC145    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC146    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC147    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC148    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC149    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC150    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC151    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC152    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC153    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC154    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC155    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC156    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC157    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC158    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC159    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC160    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC161    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC162    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC163    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC164    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC165    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC166    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC167    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC168    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC169    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC170    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC171    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC172    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC173    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC174    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC175    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC176    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC177    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC178    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC179    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC180    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC181    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC182    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC183    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC184    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC185    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC186    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC187    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC188    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC189    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC190    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC191    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC192    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC193    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC194    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC195    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC196    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC197    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC198    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC199    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC200    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC201    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC202    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC203    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC204    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC205    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC206    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC207    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC208    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC209    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC210    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC211    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC212    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC213    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC214    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC215    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC216    | Uitenhage                     | 222  |                                       | 222                                 |                                       | 222                                 |                                       | 222    |
| B  | NC217    |                               |  |                                       |                                     |                                       |                                     |                                       |        |



| Category                                   | Number | University                    | Water Services Operating Expenditure (in Rs. Lakhs) |                            |                          | Implementation of Water Services (in Rs. Lakhs) |                            |                          | Sub-TOTAL                   |                            |                          |
|--|--------|-------------------------------|---|----------------------------|--------------------------|---|----------------------------|--------------------------|-----------------------------|----------------------------|--------------------------|
|  |        |                               | 2003-04 Original Allocation                         | 2003-04 Revised Allocation | 2003-04 Final Allocation | 2003-04 Original Allocation                     | 2003-04 Revised Allocation | 2003-04 Final Allocation | 2003-04 Original Allocation | 2003-04 Revised Allocation | 2003-04 Final Allocation |
| <b>NORTH WEST</b>                          |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 071 | Muziris                       | 11.000  |                            | 11.000                   |   |                            | 11.000                   |                             |                            | 11.000                   |
| B  | NW 072 | Madhav                        | 8.000   | 1.579                      | 9.579                    |   |                            | 8.000                    | 1.579                       | 9.579                      |                          |
| B  | NW 073 | Krishnagiri                   | 7.000   |                            | 7.000                    |   |                            | 7.000                    |                             | 7.000                      |                          |
| B  | NW 074 | Changanassery                 | 7.000   |                            | 7.000                    |   |                            | 7.000                    |                             | 7.000                      |                          |
| C  | DC 07  | Central District Municipality | 21.000  | 13.529                     | 34.529                   | 1.000   |                            | 33.529                   | 13.529                      | 47.058                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 081 | Kadav                         |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 082 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 083 | Madhav                        |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 084 | Paravur                       |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 085 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 08  | Central District Municipality | 11.000  | 2.200                      | 13.200                   | 1.000   |                            | 12.200                   | 2.200                       | 14.400                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 091 | Kadav                         |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 092 | Madhav                        |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 093 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 094 | Paravur                       |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 095 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 096 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 09  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 101 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 102 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 103 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 104 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 10  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 111 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 112 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 113 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 114 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 11  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 121 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 122 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 123 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 124 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 12  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 131 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 132 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 133 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 134 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 13  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 141 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 142 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 143 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 144 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 14  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 151 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 152 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 153 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 154 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 15  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 161 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 162 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 163 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 164 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 16  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 171 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 172 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 173 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 174 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 17  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 181 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 182 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 183 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 184 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 18  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 191 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 192 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 193 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 194 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 19  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 201 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 202 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 203 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 204 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 20  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 211 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 212 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 213 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 214 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 21  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 221 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 222 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 223 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 224 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 22  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 231 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 232 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 233 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 234 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 23  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 241 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 242 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 243 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 244 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 24  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 251 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 252 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 253 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 254 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 25  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 261 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 262 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 263 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 264 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 26  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 271 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 272 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 273 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 274 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 27  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 281 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 282 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 283 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 284 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 28  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 291 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 292 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 293 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 294 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 29  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 301 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 302 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 303 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 304 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 30  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 311 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 312 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 313 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| B  | NW 314 | Changanassery                 |   |                            |                          |   |                            |                          |                             |                            |                          |
| C  | DC 31  | Central District Municipality | 11.000  | 11.000                     | 22.000                   | 1.000   |                            | 21.000                   | 11.000                      | 32.000                     |                          |
| <b>North Malabar District Municipality</b> |        |                               |   |                            |                          |   |                            |                          |                             |                            |                          |

Disaster Relief

| Disaster Relief                          | Implementation of Disaster Relief (Water Services) |                           |   |                           |                             |                           |
|--|--|---------------------------|---|---------------------------|-----------------------------|---------------------------|
|  | DPLG Administered                                  |                           | DWAF Administered (Via DWAF Administered Implementation of the Water Trading Agreement) |                           | Total                       |                           |
|  | 2003/04 Original Allocation                        | 2003/04 Actual Allocation | 2003/04 Original Allocation   | 2003/04 Actual Allocation | 2003/04 Original Allocation | 2003/04 Actual Allocation |
| <b>EASTERN CAPE</b>                      |  |                           |   |                           |                             |                           |
| <b>A. Nelson Mandela</b>                 |  |                           |   |                           |                             |                           |
| B EC101 Caledonia                        |  | 1,370                     | 1,370   |                           | 1,370                       | 1,370                     |
| B EC102 Blue Cape Water                  |  | 1,310                     | 1,310   |                           | 1,310                       | 1,310                     |
| B EC103 Blue Cape Water                  |  | 1,850                     | 1,850   |                           | 1,850                       | 1,850                     |
| B EC105 Saldanha                         |  | 3,400                     | 3,400   |                           | 3,400                       | 3,400                     |
| B EC106 Swartys River Valley             |  |                           |   |                           |                             |                           |
| B EC107 Bressau                          |  |                           |   |                           |                             |                           |
| B EC108 Knopje                           |  |                           |   |                           |                             |                           |
| B EC109 Bressau                          |  |                           |   |                           |                             |                           |
| C DCL10 Corral Downs Municipality        |  | 6,100                     | 6,100   |                           | 6,100                       | 6,100                     |
| <b>Eastern Cape Water Services</b>       |  |                           |   |                           |                             |                           |
| B EC121 Makhanda                         |  | 4,000                     | 4,000   |                           | 4,000                       | 4,000                     |
| B EC122 Makhanda                         |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC123 Orange K.                        |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC124 Amathole                         |  |                           |   |                           |                             |                           |
| B EC125 Buffalo City                     |  |                           |   |                           |                             |                           |
| B EC126 Pekaqa                           |  |                           |   |                           |                             |                           |
| B EC127 Nqunene                          |  |                           |   |                           |                             |                           |
| B EC128 Nqunene                          |  |                           |   |                           |                             |                           |
| C DCL12 Amathole District Municipality   |  | 10,000                    | 10,000  |                           | 10,000                      | 10,000                    |
| <b>Eastern Cape Water Services</b>       |  |                           |   |                           |                             |                           |
| B EC131 Basutha Water                    |  | 4,500                     | 4,500   |                           | 4,500                       | 4,500                     |
| B EC132 Indaba                           |  | 5,200                     | 5,200   |                           | 5,200                       | 5,200                     |
| B EC133 Indaba                           |  |                           |   |                           |                             |                           |
| B EC134 Gqomo                            |  | 11,000                    | 11,000  |                           | 11,000                      | 11,000                    |
| B EC135 Basutha Water                    |  |                           |   |                           |                             |                           |
| B EC136 Basutha Water                    |  |                           |   |                           |                             |                           |
| B EC137 Engcobo                          |  |                           |   |                           |                             |                           |
| B EC138 Basutha Water                    |  |                           |   |                           |                             |                           |
| C DCL13 Basutha District Municipality    |  | 21,700                    | 21,700  |                           | 21,700                      | 21,700                    |
| <b>Eastern Cape Water Services</b>       |  |                           |   |                           |                             |                           |
| B EC141 Basutha                          |  | 18,000                    | 18,000  |                           | 18,000                      | 18,000                    |
| B EC142 Sango                            |  | 14,000                    | 14,000  |                           | 14,000                      | 14,000                    |
| B EC143 Mankomo                          |  |                           |   |                           |                             |                           |
| B EC144 Mankomo                          |  |                           |   |                           |                             |                           |
| C DCL14 Mankomo District Municipality    |  | 32,000                    | 32,000  |                           | 32,000                      | 32,000                    |
| <b>Eastern Cape Water Services</b>       |  |                           |   |                           |                             |                           |
| B EC151 Mankomo                          |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC152 Mankomo                          |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC153 Mankomo                          |  | 2,000                     | 2,000   |                           | 2,000                       | 2,000                     |
| B EC154 Port B. John                     |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC155 Mankomo                          |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC156 Mankomo                          |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC157 King St. John                    |  |                           |   |                           |                             |                           |
| C DCL15 Mankomo District Municipality    |  | 9,000                     | 9,000   |                           | 9,000                       | 9,000                     |
| <b>Eastern Cape Water Services</b>       |  |                           |   |                           |                             |                           |
| B EC160 Umtata                           |  | 1,500                     | 1,500   |                           | 1,500                       | 1,500                     |
| B EC161 Umtata                           |  | 2,700                     | 2,700   |                           | 2,700                       | 2,700                     |
| C DCL16 Alfred Nzo District Municipality |  | 4,200                     | 4,200   |                           | 4,200                       | 4,200                     |
| <b>Eastern Cape Water Services</b>       |  |                           |   |                           |                             |                           |
| B EC162 Umtata                           |  |                           |   |                           |                             |                           |
| B EC163 Umtata                           |  |                           |   |                           |                             |                           |
| C DCL17 Umtata District Municipality     |  | 4,200                     | 4,200   |                           | 4,200                       | 4,200                     |
| <b>Eastern Cape Water Services</b>       |  |                           |   |                           |                             |                           |
| B EC164 Umtata                           |  | 10,000                    | 10,000  |                           | 10,000                      | 10,000                    |
| B EC165 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC166 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC167 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC168 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC169 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| C DCL18 Umtata District Municipality     |  | 15,000                    | 15,000  |                           | 15,000                      | 15,000                    |
| <b>Eastern Cape Water Services</b>       |  |                           |   |                           |                             |                           |
| B EC169 Umtata                           |  | 1,500                     | 1,500   |                           | 1,500                       | 1,500                     |
| B EC170 Umtata                           |  | 2,700                     | 2,700   |                           | 2,700                       | 2,700                     |
| C DCL19 Alfred Nzo District Municipality |  | 4,200                     | 4,200   |                           | 4,200                       | 4,200                     |
| <b>Eastern Cape Water Services</b>       |  |                           |   |                           |                             |                           |
| B EC171 Umtata                           |  | 10,000                    | 10,000  |                           | 10,000                      | 10,000                    |
| B EC172 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC173 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC174 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC175 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC176 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC177 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| C DCL20 Umtata District Municipality     |  | 15,000                    | 15,000  |                           | 15,000                      | 15,000                    |
| <b>Eastern Cape Water Services</b>       |  |                           |   |                           |                             |                           |
| B EC178 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC179 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC180 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC181 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC182 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC183 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC184 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC185 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC186 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC187 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC188 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC189 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| C DCL21 Umtata District Municipality     |  | 15,000                    | 15,000  |                           | 15,000                      | 15,000                    |
| <b>Eastern Cape Water Services</b>       |  |                           |   |                           |                             |                           |
| B EC190 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC191 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC192 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC193 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC194 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC195 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC196 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC197 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC198 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC199 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| C DCL22 Umtata District Municipality     |  | 15,000                    | 15,000  |                           | 15,000                      | 15,000                    |
| <b>Eastern Cape Water Services</b>       |  |                           |   |                           |                             |                           |
| B EC200 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC201 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC202 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC203 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC204 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC205 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC206 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC207 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC208 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC209 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| C DCL23 Umtata District Municipality     |  | 15,000                    | 15,000  |                           | 15,000                      | 15,000                    |
| <b>Eastern Cape Water Services</b>       |  |                           |   |                           |                             |                           |
| B EC210 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC211 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC212 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC213 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC214 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC215 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC216 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC217 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC218 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC219 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| C DCL24 Umtata District Municipality     |  | 15,000                    | 15,000  |                           | 15,000                      | 15,000                    |
| <b>Eastern Cape Water Services</b>       |  |                           |   |                           |                             |                           |
| B EC220 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC221 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC222 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC223 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC224 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC225 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC226 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC227 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC228 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC229 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| C DCL25 Umtata District Municipality     |  | 15,000                    | 15,000  |                           | 15,000                      | 15,000                    |
| <b>Eastern Cape Water Services</b>       |  |                           |   |                           |                             |                           |
| B EC230 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC231 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC232 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC233 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC234 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC235 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC236 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC237 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC238 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC239 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| C DCL26 Umtata District Municipality     |  | 15,000                    | 15,000  |                           | 15,000                      | 15,000                    |
| <b>Eastern Cape Water Services</b>       |  |                           |   |                           |                             |                           |
| B EC240 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC241 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC242 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC243 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC244 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC245 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC246 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC247 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC248 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC249 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| C DCL27 Umtata District Municipality     |  | 15,000                    | 15,000  |                           | 15,000                      | 15,000                    |
| <b>Eastern Cape Water Services</b>       |  |                           |   |                           |                             |                           |
| B EC250 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC251 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC252 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC253 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC254 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC255 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC256 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC257 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC258 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC259 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| C DCL28 Umtata District Municipality     |  | 15,000                    | 15,000  |                           | 15,000                      | 15,000                    |
| <b>Eastern Cape Water Services</b>       |  |                           |   |                           |                             |                           |
| B EC260 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC261 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC262 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC263 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC264 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
| B EC265 Umtata                           |  | 1,000                     | 1,000   |                           | 1,000                       | 1,000                     |
|  |  |                           |   |                           |                             |                           |







Disaster Relief

| Camp Name/Community                      | DFLC Administered           |                            |                             |                            | Implementation of Disaster Relief (Water Services) |                            |                             |                            | DFLC Administered           |                            |                             |                            | Implementation of Disaster Relief (Water Services) |                            |  |  |
|--|-----------------------------|----------------------------|-----------------------------|----------------------------|--|----------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|--|----------------------------|--|--|
|  | 2002/03 Original Allocation | 2002/03 Revised Allocation | 2002/03 Original Allocation | 2002/03 Revised Allocation | 2002/03 Original Allocation                        | 2002/03 Revised Allocation | 2002/03 Original Allocation | 2002/03 Revised Allocation | 2002/03 Original Allocation | 2002/03 Revised Allocation | 2002/03 Original Allocation | 2002/03 Revised Allocation | 2002/03 Original Allocation                        | 2002/03 Revised Allocation |  |  |
| <b>MPUMALANGA</b>                        |                             |                            |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B MP101 Mafikeng                         | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B MP102 Mafikeng                         | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B MP103 Mafikeng                         | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B MP104 Sekake                           | 1,500                       | 1,500                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B MP105 LaBoey                           | 2,000                       | 2,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B MP106 Phokeng                          | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B MP107 Phokeng                          | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| C D.C.216 Gert Steyn (Duma) Maseru       |                             |                            | 6,000                       | 6,000                      |  |                            | 9,000                       | 9,000                      |                             |                            |                             |                            |  |                            |  |  |
| <b>Total: Gert Steyn (Duma) Maseru</b>   |                             |                            | 6,000                       | 6,000                      |  |                            | 9,000                       | 9,000                      |                             |                            |                             |                            |  |                            |  |  |
| B MP111 Dutoits                          | 4,500                       | 4,500                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B MP112 Dutoits                          | 1,500                       | 1,500                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B MP113 Dutoits                          | 800                         | 800                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B MP114 Highgate                         | 800                         | 800                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B MP115 Thabane                          |                             |                            |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B MP116 Dr B. Nene                       |                             |                            |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| <b>Total: Maseru Maseru</b>              | 7,600                       | 7,600                      |                             |                            |  |                            | 9,800                       | 9,800                      |                             |                            |                             |                            |  |                            |  |  |
| B MP121 Thabo Yee                        | 1,800                       | 1,800                      |                             |                            |  |                            | 1,000                       | 1,000                      |                             |                            |                             |                            |  |                            |  |  |
| B MP122 Mafikeng                         | 1,600                       | 1,600                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B MP123 Maseru                           | 2,500                       | 2,500                      |                             |                            |  |                            | 5,112                       | 5,112                      |                             |                            |                             |                            |  |                            |  |  |
| <b>Total: Maseru Maseru</b>              | 5,900                       | 5,900                      |                             |                            |  |                            | 6,112                       | 6,112                      |                             |                            |                             |                            |  |                            |  |  |
| <b>Total: Maseru Maseru</b>              | 11,800                      | 11,800                     |                             |                            |  |                            | 17,212                      | 17,212                     |                             |                            |                             |                            |  |                            |  |  |
| <b>NORTHERN CAPE</b>                     |                             |                            |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC101 George                           | 5,800                       | 5,800                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B CML1 Colesburg                         | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| C CML2 Colesburg Maseru                  | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| <b>Total: Colesburg Colesburg Maseru</b> | 7,800                       | 7,800                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC201 Beaufort                         | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC202 Beaufort                         | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC203 Beaufort                         | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC204 Kameel                           | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC205 Kameel                           | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC206 Kameel Hoopstad                  | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC207 Kameel                           | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| <b>Total: Kameel Kameel</b>              | 6,000                       | 6,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC301 Oudshoorn                        | 1,200                       | 1,200                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC302 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC303 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC304 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC305 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC306 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC307 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| <b>Total: Oudshoorn Oudshoorn</b>        | 8,000                       | 8,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC401 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC402 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC403 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC404 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC405 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC406 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC407 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| <b>Total: Beaufort Beaufort</b>          | 3,500                       | 3,500                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC501 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC502 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC503 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC504 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC505 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC506 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC507 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| <b>Total: Oudshoorn Oudshoorn</b>        | 7,000                       | 7,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC601 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC602 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC603 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC604 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC605 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC606 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC607 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| <b>Total: Beaufort Beaufort</b>          | 3,500                       | 3,500                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC701 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC702 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC703 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC704 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC705 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC706 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC707 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| <b>Total: Oudshoorn Oudshoorn</b>        | 7,000                       | 7,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC801 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC802 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC803 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC804 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC805 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC806 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC807 Beaufort                         | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| <b>Total: Beaufort Beaufort</b>          | 3,500                       | 3,500                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC901 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC902 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC903 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC904 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC905 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC906 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC907 Oudshoorn                        | 1,000                       | 1,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| <b>Total: Oudshoorn Oudshoorn</b>        | 7,000                       | 7,000                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC1001 Beaufort                        | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC1002 Beaufort                        | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC1003 Beaufort                        | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC1004 Beaufort                        | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC1005 Beaufort                        | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC1006 Beaufort                        | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| B NC1007 Beaufort                        | 500                         | 500                        |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| <b>Total: Beaufort Beaufort</b>          | 3,500                       | 3,500                      |                             |                            |  |                            |                             |                            |                             |                            |                             |                            |  |                            |  |  |
| <b>Total: Maseru Maseru</b>              | 21,000                      | 21,000                     |                             |                            |  |                            | 31,000                      | 31,000                     |                             |                            |                             |                            |  |                            |  |  |
| <b>Total: Oudshoorn Oudshoorn</b>        | 21,000                      | 21,000                     |                             |                            |  |                            | 31,000                      | 31,000                     |                             |                            |                             |                            |  |                            |  |  |
| <b>Total: Beaufort Beaufort</b>          | 21,000                      | 21,000                     |                             |                            |  |                            | 31,000                      | 31,000                     |                             |                            |                             |                            |  |                            |  |  |
| <b>Total: Maseru Maseru</b>              | 21,000                      | 21,000                     |                             |                            |  |                            | 31,000                      | 31,000                     |                             |                            |                             |                            |  |                            |  |  |



**TOTAL ADJUSTED ALLOCATIONS :**  
**Disaster relief + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) +**  
**Indirect grants (Schedule 7)**





TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES: Disaster Relief - Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7)

| Category                             | Municipality        | Disaster Relief                     |                                    | Infrastructure Grants               |                                    |                                     |                                    | Indirect Grants                     |                                    |                                     |                                    | GRAND TOTAL                         |                                    |        |        |
|--------------------------------------|---------------------|-------------------------------------|------------------------------------|-------------------------------------|------------------------------------|-------------------------------------|------------------------------------|-------------------------------------|------------------------------------|-------------------------------------|------------------------------------|-------------------------------------|------------------------------------|--------|--------|
|                                      |                     | 2004/05 Original Allocation (R'000) | 2004/05 Revised Allocation (R'000) | 2004/05 Original Allocation (R'000) | 2004/05 Revised Allocation (R'000) | 2004/05 Original Allocation (R'000) | 2004/05 Revised Allocation (R'000) | 2004/05 Original Allocation (R'000) | 2004/05 Revised Allocation (R'000) | 2004/05 Original Allocation (R'000) | 2004/05 Revised Allocation (R'000) | 2004/05 Original Allocation (R'000) | 2004/05 Revised Allocation (R'000) |        |        |
| <b>FREE STATE</b>                    |                     |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |        |        |
| B                                    | FS161 Grahamstown   | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| B                                    | FS162 Grahamstown   | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| C                                    | FS163 Grahamstown   | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| <b>WEST CAPE PROVINCE</b>            |                     |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |        |        |
| B                                    | WC171 Beaufort West | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| B                                    | WC172 Beaufort West | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| B                                    | WC173 Beaufort West | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| <b>NORTH CAPE PROVINCE</b>           |                     |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |        |        |
| B                                    | NC181 Namaqualand   | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| B                                    | NC182 Namaqualand   | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| B                                    | NC183 Namaqualand   | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| <b>NORTH WEST PROVINCE</b>           |                     |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |        |        |
| B                                    | NW191 Tlokweng      | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| B                                    | NW192 Tlokweng      | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| B                                    | NW193 Tlokweng      | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| <b>NORTHERN CAPE PROVINCE</b>        |                     |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |        |        |
| B                                    | NC191 Beaufort West | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| B                                    | NC192 Beaufort West | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| B                                    | NC193 Beaufort West | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| <b>NORTHERN BUTHERFTOWN PROVINCE</b> |                     |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |        |        |
| B                                    | NB201 Beaufort West | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| B                                    | NB202 Beaufort West | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| B                                    | NB203 Beaufort West | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| <b>WESTERN CAPE PROVINCE</b>         |                     |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |        |        |
| B                                    | WC211 Beaufort West | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| B                                    | WC212 Beaufort West | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| B                                    | WC213 Beaufort West | 500                                 | 500                                |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 500    | 500    |
| <b>GRAND TOTAL</b>                   |                     |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |        |        |
|                                      |                     | 15,000                              | 15,000                             | 11,720                              | 11,720                             | 33,720                              | 33,720                             | 32,200                              | 32,200                             | 30,400                              | 30,400                             | 30,400                              | 30,400                             | 18,720 | 18,720 |
| <b>GAUTENG</b>                       |                     |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |        |        |
| A                                    | GP101 Johannesburg  | 2,500                               | 2,500                              |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 2,500  | 2,500  |
| A                                    | GP102 Johannesburg  | 2,500                               | 2,500                              |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 2,500  | 2,500  |
| A                                    | GP103 Johannesburg  | 2,500                               | 2,500                              |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 2,500  | 2,500  |
| <b>WESTERN CAPE PROVINCE</b>         |                     |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |        |        |
| B                                    | WC221 Beaufort West | 1,500                               | 1,500                              |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 1,500  | 1,500  |
| B                                    | WC222 Beaufort West | 1,500                               | 1,500                              |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 1,500  | 1,500  |
| B                                    | WC223 Beaufort West | 1,500                               | 1,500                              |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 1,500  | 1,500  |
| <b>GRAND TOTAL</b>                   |                     |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |        |        |
|                                      |                     | 4,500                               | 4,500                              |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 4,500  | 4,500  |
| <b>WESTERN CAPE PROVINCE</b>         |                     |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |        |        |
| B                                    | WC231 Beaufort West | 1,500                               | 1,500                              |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 1,500  | 1,500  |
| B                                    | WC232 Beaufort West | 1,500                               | 1,500                              |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 1,500  | 1,500  |
| B                                    | WC233 Beaufort West | 1,500                               | 1,500                              |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 1,500  | 1,500  |
| <b>GRAND TOTAL</b>                   |                     |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |        |        |
|                                      |                     | 4,500                               | 4,500                              |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    | 4,500  | 4,500  |
| <b>GRAND TOTAL</b>                   |                     |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |                                     |                                    |        |        |
|                                      |                     | 20,000                              | 20,000                             | 11,720                              | 11,720                             | 33,720                              | 33,720                             | 32,200                              | 32,200                             | 30,400                              | 30,400                             | 30,400                              | 30,400                             | 18,720 | 18,720 |







