GOVERNMENT NOTICE

NATIONAL TREASURY

No. 446 **1 April 2004**

In accordance with section 24 of the Division of Revenue Act, 2004 (Act No. 5 of 2004) ("the Act"), I, Trevor Andrew Manuel, MP, in my capacity as the Minister of Finance, hereby publish the allocations made to the local sphere of government per municipality in terms of section 7 of the Act, and the conditional grant policy frameworks to the allocations as set out in Annexure B hereto.

I further publish the total allocations in respect of each municipality in respect of this financial year and the envisaged total allocations for each municipality for the next financial year and the 2006/2007 financial year as set out in the allocation to municipalities marked Annexure C.

TREVOR A MANUEL, MP
MINISTER OF FINANCE

Annexure A

Transfers to local government in terms of the Division of Revenue Act, No. 5 of 2004

1. Introduction

This gazette is published to enhance certainty, predictability and transparency of transfers from national government to municipalities. It provides information on three-year allocations and grants-in-kind to municipalities, and other information required in terms of the Division of Revenue Act (No. 5 of 2004) ("the Act") on the framework for individual transfer programme and strategic frameworks for the coordination of various transfers in terms of sections 11 and 13 of the Act.

The Act also requires provincial governments to gazette allocations from their own budgets to municipalities by 1 April 2004, in much the same manner as this gazette does. Read together with the relevant provincial gazette, this gazette allows municipalities to identify the full extent of transfers allocated to them for the current national financial year, and the two subsequent ones.

It should be noted that municipalities are expected to budget for all direct transfers allocated to them. These transfers should be scored on both the revenue and expenditure sides of municipal budgets. Indirect transfers, where there is no transfer of funds, should be treated as "grants-in-kind". These are listed in Schedule 7. Information on the treatment of each grant programme in this regard is included in the grant frameworks in the tables below.

This gazette provides three-year allocations in both the National and Municipal Financial year to benefiting municipalities for each grant programme. This is to enable municipalities to budget effectively and implement three-year budgeting. All municipalities should note that allocations for the outer years (the 2005/06 and 2006/07 financial years) are indicative only. However, these allocations will only be reduced for exceptional reasons.

2. Types of transfers

There are three broad types of transfers provided for in the Division of Revenue Act, 2004, these are the Equitable Share for local government and related transfers (including the R293 Personnel Grant and Free Basic Services i.e. electricity and water), conditional transfers for municipal infrastructure, and conditional transfers for recurrent municipal expenditure (encompassing both transfers for capacity building programmes and for municipal restructuring). The purpose, conditions, measurable outputs, and associated matters are detailed for each transfer programme in the individual grant framework, published in terms of section 11 and 13 of the Act. Allocations to each benefiting municipality are listed in the associated schedule.

2.1 The Local Government Equitable Share and R293 Personnel Grant

The allocations to municipalities from the Equitable Share must legally be made for the financial year of the national government, which runs from 1 April to 31 March. Notwithstanding, allocations based on the municipal financial year (1 July to 30 June) are published alongside these figures in Schedule 3. *All municipalities should use the figures for the municipal financial year for budget purposes in the 2004/05 municipal financial year and beyond.* All Equitable Share allocations will be rounded off and paid to the nearest Rand.

The R293 Personnel Grant and the Free Basic Electricity and Water allocations have been incorporated into the Equitable Share for budgetary purposes, although the allocations for the R239 Personnel Grant to benefiting municipalities will continue to be honoured in terms of existing agreements.

2.2 Infrastructure Transfer to Municipalities

Section 11(2) of the Act requires that infrastructure transfers to municipalities be made in terms of a policy framework approved by the Minister. The frameworks for individual grant programmes included in this gazette, and the over-arching framework for municipal infrastructure transfers are also gazetted here. These are the Municipal Infrastructure Grant (MIG), the Implementation of Water Services Project (Capital), the Integrated National Electrification Programme and the Building for Sports and Recreation Programme.

The bulk of these transfers are found in Schedule 6A (Infrastructure), with two exceptions i.e.:

a) The Implementation of Water Services Project (Capital) Programme is found in Schedule 7 (grants-in-kind) as this is primarily an asset transfer.

b) The Municipal Infrastructure Grant (MIG) has a portion in Schedule 7 for the establishment of support systems for the implementation of the programme.

2.3 Recurrent Transfers to Municipalities

Section 13 of the Act requires that capacity-building transfers to municipalities be made in terms of a framework. The frameworks for individual grant programmes are published here, with allocations published in the associated Schedule 6 (recurrent) and Schedule 7 (grants-in-kind). Recurrent grant programmes are the Local Government Financial Management Grant, the Local Government Restructuring Grant, the Municipal Systems Improvement Grant and the Water Services Operating Subsidy Grant.

The Local Government Financial Management Grant is both a cash transfer and a grant-in-kind and is thus reflected in Schedules 6 and 7. The Water Services Operating Subsidy Grant is a grant-in-kind and is thus reflected only as a Schedule 7 grant. A portion of this grant will move to Schedule 6 as water services schemes are transferred to municipalities and cash grants begin to be made from this programme.

3. Additional matters associated with this gazette

3.1 Budgeting for Grants-in-kind / Indirect Transfers (Schedule 7)

Transfers listed in Schedule 7 will not be received as cash in a municipal primary bank account, and cannot, therefore, be budgeted for revenue. These allocations are thus listed for information purposes and a note to that effect should be include in a benefiting municipality's budget for the next financial years.

3.2 Provincial transfers to municipalities

Transfers from provincial governments to municipalities are not reflected in this gazette. Provincial treasuries are required to publish details of these transfers by *1 April 2004* in a provincial gazette. These gazettes will include information on transfers and grants-in-kind from the Local Government Support Grant.

3.3 Intra-municipal transfers

In terms of section 16(4) of the Act, the receiving officer of a district municipality that intends to transfer to a local municipality, or vice versa, an allocation or portion of it transferred to it in terms of the Act, may only effect such a transfer, provided all allocations are reflected in both municipality's annual budgets by 1 July 2004, or if later, as approved by the National Treasury. Municipalities intending to make such transfers, whether in cash, assets or grants-in-kind and regardless of whether they are received from national or provincial transferring officers, should seek National Treasury approval as soon as possible.

3.4 Reporting requirements

Section 16 of the Act, obligates every municipality receiving assistance from a grant programme to submit monthly reports on each grant. These monthly reports must comply with the provisions of section 16(2) of the Act. These reports must:

a) be submitted within 10 days after the end of each month to the relevant transferring national or provincial officer;

b) be submitted in terms of a format determined by that department, which must include information on:
   - the amount received by the municipality in the month reported on and for the financial year up to the end of that month;
   - the amount of funds delayed or withheld from the municipality in the month reported on and for the financial year up to the end of that month;
   - the actual expenditure by the municipality for the month reported on and for the financial year up to the end of that month in respect of allocations set out in Schedule 6;
   - the extent of compliance with the conditions of an allocation and with this Act;
   - an explanation for any material problems or variations experienced by the municipality, regarding an allocation which has been received and a summary of the steps taken to deal with such problems or variations; and
   - such other issues and information as the National Treasury may determine.

The National Treasury intends to enforce strict compliance with the reporting requirements of the Act in 2004/05. All municipalities are thus requested to pay special attention to the timeliness and accuracy of their monthly reports and the budget circular on reports to be sent to National Treasury.

Please be advised that the information provided in this Annexure A does not supersede the provision of the Act. In the event of any deviation between this Annexure A and the Act, the provisions of the Act take precedence. A copy of the Act can be found on www.treasury.gov.za together with an electronic version of this gazette.

ANNEXURE B

Frameworks for Local Government Conditional Grants in terms of section 11 and 13 of the Division of Revenue Act, 5 of 2004, ("the Act").

This appendix provides a brief description of the framework for each grant in Schedules 6, 6A, and 7 of the Act. The following are key areas considered for each grant:

- Purpose and measurable outputs of the grant
- Conditions of the grant
- Criteria for allocation
- Rationale for funding through a conditional grant
- Monitoring mechanisms
- Past performance
- The projected life of the grant
- 2004 MTEF allocation
- The payment schedule
- Responsibilities by the national departments

Grant Framework for Conditional Grants to Local Government

Local Government Financial Management Grant	
Transferring department	National Treasury (Vote 8)
Purpose	To promote and support reforms to municipal financial management and the implementation of the Municipal Finance Management Act (MFMA).
Measurable outputs	Outputs include: • The preparation and implementation of multi-year budgets meeting uniform norms and standards • The implementation of accounting reforms • Improvements in internal and external reporting on budgets, finances and annual reports • Implement the Municipal Finance Management Act
Conditions	Conditions include: • The submission of a Council resolution striving to achieve multi-year budgets and implementation of accounting and reporting reforms • The employment of an appropriately skilled chief financial officer • Completion and submission of a checklist identifying critical financial management areas to be addressed • Submission of a plan to implement budget and financial management reforms
Allocation criteria	• The allocation of funds was initially targeted at pilot municipalities in all categories of municipalities (A, B and C) to implement and refine the financial reforms. With the phased implementation of the MFMA and the country-wide roll out of the reforms, the grant will be extended to cover all municipalities over the 2004 MTEF. • Multi year allocations by municipality are published in this gazette
Reason not incorporated in equitable share	To provide for the critical need to develop municipal financial management capacity and to lend support to the implementation of the Municipal Finance Management legislation.
Monitoring system	Monthly monitoring is undertaken by the National Treasury per the requirements contained in DoRA and the agreements
Past performance	**2002/03 Audited financial outcome** • R221 million was transferred to 39 pilot municipalities. The monthly reports submitted by most municipalities on actual spending does not provide sufficient information on spending against amounts transferred, but reflected R117 million or 53 per cent spending. • No audit issues were identified, as the department received an unqualified audit opinion for 2002/03. The department's 2002/03 annual report contains a detailed explanation of the grant outcomes. The audit process for municipalities receiving these grants has also not been concluded, as some municipalities have not submitted their financial statements, so it is not possible to assess whether the funds received were spent as stipulated.
	Service delivery performance • 24 of the 39 pilot municipalities tabled three-year budgets. All employed suitably qualified municipal managers and chief financial officers. 7 prepared annual reports in the new format as proposed. • One hundred and forty nine (149) municipalities are currently participating in the reform programme. Over 120 finance interns have been appointed using this funding to increase finance management capacity in local government.
Projected life	The programme is designed to support and implement the MFMA. All municipalities will be receiving funding over the 2004 MTEF. This initiative is also linked to governments' international contractual obligations with regards the international advisor programme. The programme will continue to 2007/08 financial year. The grant forms part of government's broader Capacity Building initiative and focuses on building in-house municipal capacity.
2004 MTEF allocation	R197,998 million, R198,740 million and R198,657 million for 2004/05, 2005/06 and 2006/07 financial years
Payment schedule	The grant will be disbursed in three instalments – April, July and November
Responsibilities by national department	• Treasury officials are responsible for monitoring and management of the programmes • Funds will continue to be transferred to municipalities as well as leveraging a portion of the grant to secure international expertise through the Municipal Finance Management Technical Assistance Programme. DBSA has been appointed to manage the latter. • The programme will encompass implementation of the Municipal Finance Management Act, including the preparation of supporting material.

Municipal Systems Improvement Grant (MSIG)	
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To assist municipalities in building in-house capacity to perform their functions
Measurable Outputs	Capacity improvements in each category B and C municipality, including for • Stability and governance systems • Institutional systems aligned to IDPs • Implementation of division of powers and functions • Implementation of municipal legislation • Participation of communities as required in terms of Municipal Systems Act

Conditions	• Capacity Development Plans submitted by district municipalities, covering capacity needs of each local municipality and the district.
	• Local municipalities receiving direct support to submit capacity needs.
	• The implementation of district-specific capacity development plans must also provide the following information:
	  • Achievement of stable municipal and governance systems
	  • Support to Planning and Implementation Management Support Centres (PIMS)
	  • Reviewing and aligning institutional systems to integrated development plans (IDPs)
	  • Implementation of the division of powers and functions
	  • Implementation of the Municipal Systems Act and Municipal Structures Act
	  • Addressing community participation issues
	• District Municipalities to provide work and sustainability plans for PIMS centres
	• Each district to show the allocations for supporting local municipalities, both as transfers or direct expenditure

Allocation Criteria	Allocations are made to district municipalities, and selected category B local municipalities. Allocations to be determined according to assessed need
Reason not incorporated in Equitable Share	The grant gives effect to assist municipalities implement new legislation, Structures and Systems Acts.
Monitoring system	Submission of quarterly reports on support provided to municipalities and the progress made with the implementation of systems in municipalities. Submission of monthly expenditure reports by municipalities as stipulated in the Division of Revenue Act
Past Performance	**2002/03 Audited financial outcome** The Auditor-General reported as an emphasis of matter material contravention of the requirements of the Division of Revenue Act. The audit process for municipalities receiving these grants has also not been concluded, as some municipalities have not submitted their financial statements, so it is not possible to assess whether the funds received were spent as stipulated. The monthly reports submitted by most municipalities on actual spending does not provide sufficient information on spending against amounts transferred.
	Service delivery performance • PIMS Centres have been established and are fully operational in 45 districts; a further 2 are in the process of being established. • IDPs have been reviewed and municipalities are currently in the process of aligning institutional systems to IDPs, (are about 60% to 70% complete). • Performance Management was extended to all municipalities, 80% of municipalities have established PMS framework. • The Department has experienced difficulties in administering this grant due mainly to its multiplicity of outputs.
Projected Life	The fund will be utilised to assist municipalities to implement systems required by local government legislation, with a review in 2006/07.
2004 MTEF allocation	R 182,243 million, R200 million and R200 million for 2004/05, 2005/06 and 2006/07 financial years
Payment Schedule	Transfers will be made in accordance with the requirements of the Division of Revenue Act. The first transfer will be made on submission of plans. The second transfer will be made upon progress in implementation.
Responsibilities by national department	• Department to report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted to SCOF in NCOP • Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP • Department to submit allocations per municipality for unallocated R40 million in 2004/05 to the National Treasury and SCOF by 31 May 2004.

Local Government Restructuring Grant	
Transferring department	National Treasury (Vote 8)
Purpose	To support municipal restructuring initiatives of large municipalities.
Measurable outputs	Outputs of individual grants are specified by municipality in their restructuring plans, and are subject to negotiation and agreement with the National Treasury
Conditions	• Funds will be made available on the basis of a municipality's commitment to a locally owned restructuring plan that addresses challenges in a sustainable manner • The municipal council must pass a resolution agreeing to the plan • Quarterly reports measuring progress towards achieving agreed benchmarks and milestones • Transfers will depend upon the progressive implementation and achievement of agreed benchmarks and milestones
Allocation criteria	Municipalities with total annual budgets exceeding R300 million qualify for this grant, on the grounds of the macroeconomic risk should they not restructure or modernise. This allocation is demand-driven, with applications subjected to an intensive assessment, evaluation and review prior to negotiation on benchmarks and milestones, and credible plans to achieve such restructuring or modernisation.
Reason not incorporated in equitable share	The grant supports implementation of municipal restructuring or modernisation plans necessary to avoid financial distress and possible risks to the national fiscus.
Monitoring system	National Treasury conducts a technical evaluation of applications and reviews regular reports in terms of the grant agreements.
Past performance	**2002/03 Audited financial outcome** • No audit issues were identified, as the department received an unqualified audit opinion for 2002/03. The department's 2002/03 annual report contains a detailed explanation of the grant outcomes. • Four of the receiving municipalities did not fully comply with the conditions of the grant, resulting in a non-transfer of R224 million. Three of these municipalities (Msunduzi, Mangaung, Cacadu district) complied after the start of the financial year, and received R99 million of this amount in May 2003. The remaining R125 million due to Johannesburg has not as yet been transferred, due to non-compliance. Further explanations of the grant outcomes are contained in the department's annual report.
	Service delivery performance The City of Johannesburg restructuring plan encompassed a wide range of institutional and financial reforms including the implementation of iGoli 2002 strategy. First time applications from other eligible municipalities were of a poor quality and standard. Three municipalities were allocated a total of R99 million during 2003 (Cacadu District, Msunduzi and Mangaung local municipalities). Applications were also received from Buffalo City, Emfuleni, Polokwane, uMhlatuze, Sol Plaatje, Matjhabeng, Mogale City local municipalities and from the five metropolitan municipalities.
Projected life	The grant is anticipated to continue for a further four years and will be subject to a progress review in 2006/07.
2004 MTEF allocation	R342,9 million, R350 million, R350 million for 2004/05, 2005/06, 2006/07 financial years
Payment schedule	Quarterly transfers are planned in accordance with restructuring agreements and achievements of milestones
Responsibilities by national department	• Five applications will be reassessed during 2004 depending on quality submission and re-negotiation of milestones with three municipalities is planned. • Ongoing assessment to determine progress against agreed milestones and the future of the grant to be reviewed following the achievements of restructuring plans in 2007.

Building for Sport and Recreation Programme	
Transferring department	Sport & Recreation SA (Vote 20)
Purpose	Promotion of sport and recreation within disadvantaged communities and upgrading of existing sports facilities
Measurable outputs	• Number of jobs created with focus on employment from local communities; • Number of existing facilities upgraded and new facilities constructed • Value assessment of facilities constructed; • Number of communities empowered to promote sport and manage facilities
Conditions	• Programme Management System/policy to be adhered • Municipalities are required to operate and maintain the facilities. • Sustainability planning for all projects is required. • Project identification should be done in conjunction with IDPs
Allocation criteria	The allocations are made in accordance with a Poverty Targeting Formula based on census 2001 information. Allocations between District and Local municipalities are made on the basis of regional scope of the facility and the most appropriate authority to develop and maintain the facilities. At least 24 per cent of projects are to be situated within the nodal areas. The allocations to balance between rural and urban/peri urban disadvantaged communities.
Reason not incorporated in equitable share	A conditional grant is necessary in order to ensure that: • appropriate facilities are created within target communities; • sustainability plans are developed; • municipalities and communities are empowered to promote sport; and • employment targets are met.
Monitoring system	A Management Monitoring Information System has been introduced in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities.
Past performance	**2002/03 Audited financial outcome** The department received an unqualified report. No specific comment was made in regard to the grant.
	Service delivery performance The following reflects past performance since 2001/02: • Allocation R259 million • Number of projects/facilities/sports councils: 256 • Jobs provided during construction 9 667 • Spent on community wages: 24% on average • Women employed: between 40 to 45%
Projected life	2004/05 financial year thereafter incorporated into the MIG
2004 MTEF allocation	R 132,270 million in 2004/05 financial year
Payment Schedule	The first payment will be transferred once the implementing agent agreement has been signed between SRSA and the municipality. Thereafter, payments will occur monthly on the basis of actual expenditure.
Responsibilities by national department	• Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted with SCOF in NCOP during DoR hearings or as agreed • Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP

Implementation of Water Services Projects	
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	To fund bulk, connector and internal infrastructure for water services at a basic level of service and to implement such projects on behalf of municipalities
Measurable outputs	• Number of people to be served with water – 107 000 (targeted) • Number of jobs to be created: 3 200 for all categories • Number of people to be impacted through health and hygiene programme – 30 800 (targeted) • Number of toilets to be constructed: 7700
Conditions	Municipalities are required to meet the following outputs; • Submit the necessary service plans (e.g. WSDP) and budget for the operation and maintenance costs of projects, including the implementation thereof • Have demonstrated acceptable level of expertise in managing water services projects • Have established the mechanisms and structures for reporting • Enter into formal service provision agreements (including provision for payment of services rendered by the department) with the department • Completed projects will be transferred to municipalities
Allocation criteria	The commitments for ongoing projects as well as operational, capacity and transference of completed projects will receive preference in the project selection process. The Minister of DWAF to approve all projects earmarked for implementation.
Reason not incorporated in equitable share	This is a specific capital transfer focused on the national policy priority of ensuring all South Africans have access to safe water sources and acceptable sanitation systems.
Monitoring system	Projects are managed and monitored by DWAF and through contracts to Build, Operate, Train and Transfer arrangements.
Past performance	**2002/03 Audited financial outcome** The Auditor-General did not specifically comment on this grant, though the department received an adverse qualification.
	Service delivery performance Approximately nine million people have been provided with access to basic water services and 113 projects have been transferred to municipalities. Approximately 200 000 toilets have been constructed in the past five years and 1,2 million people have benefited from health and hygiene programmes
Projected life	• Two years. The grant will be fully incorporated into MIG in 2006/07. • DWAF to continue service provision and/ or hand over to other service providers where municipalities are unable to take over services responsibilities of already completed projects not yet transferred.
2004 MTEF allocation	R 160,279 million and R138,679 million for 2004/05 and 2005/06 financial years on the Vote of DWAF R787,275 million and R897,928 for 2004/05and 2005/06 financial years has been moved to the MIG programme on the Vote of DPLG.
Payment schedule	Based on the requirements of WSAs, the payment will be made on a quarterly basis and in terms of the transfer agreement for each specific project/municipality/WSA.
Responsibilities by national department	• Assessment will be carried out to rank all recipients in preparedness for acceptance of transfers. Priority will be given to those municipalities ready to accept transfers. This will be undertaken in co-operation with DPLG and SALGA. • Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted to SCOF in NCOP during DoR hearings or as agreed • Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP

Integrated National Electrification Programme (INEP)	
Transferring department	Minerals and Energy (Vote 31)
Purpose	To implement the Programme (INEP) by providing capital subsidies to municipalities to address electrification backlogs of permanently occupied residential dwellings
Measurable outputs	The number of connections to households, schools and clinics
Conditions	Municipalities must contractually undertake to: • Account for the allocated funds • Pass all benefits to end-customers • Adhere to the approved electrification programme and agreed cash flow budgets • Ring-fence electricity function
Allocation criteria	Applications from licensed municipal distributors based on, • high backlogs, • the requirements to furnish appropriate documentation, approved tariffs, ring-fenced functions • the financial, technical and staff capabilities to distribute electricity, to expand and maintain networks • effective credit control policies • consultation with communities in terms of the IDP process.
Reason not incorporated in equitable share	This is a specific capital transfer in support of the Integrated National Electrification Programme.
Monitoring system	Monthly reports in accordance with PFMA and DoRA together with a technical audit process.
Past performance	**2002/03 Audited financial outcome** There were no specific comments on the INEP with regards to 2002/3 financial year
	Service delivery performance From 2001, 129 237 households and 13 schools were connected with a total expenditure of R812 million
Projected life	The INEP will be incorporated into the Municipal Infrastructure Grant (MIG) in 2006/07 or sooner
2004 MTEF Allocation	R 247,577 million and R 258 million for the 2004/05 and 2005/06 financial year.
Payment schedule	Transfers are made monthly based on pre-agreed plans and cash flows.
Responsibilities by national department	• Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted with SCOF in NCOP during DoR hearings or as agreed • Submission of quarterly performance (i.e outputs) reports with a quarter lag to SCOF in NCOP

Municipal Infrastructure Grant (MIG)	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	• To support municipal capital budgets to fund municipal infrastructure and to upgrade existing infrastructure, primarily for the benefit of poor households
Measurable outputs	• Number of existing and new households receiving water per annum, backlogs to be removed by 2008 • Number of existing and new households receiving sanitation services per annum, backlogs to be removed by 2010 • Implementation of labour-intensive methods on new projects, particularly projects identified in EPWP guidelines • Progress on removal of backlogs • Maintenance of existing infrastructure for water, sanitation, electricity and other infrastructure
Conditions	• Prioritise residential infrastructure for water, sanitation, electricity, refuse removal, streets, housing connector, and other municipal infrastructure like roads, in line with any MIG or sector policies established before the start of the municipal financial year. • Approval by the municipal council of a three-year capital plan linked to its IDP and budget no later than 30 June 2004. Approved budget must reflect operational and maintenance costs for the three years and beyond. • District municipalities must provide detailed information by 30 June 2004 on expected transfers from the district to local municipalities, as well as any information on projects undertaken directly by it. All spending on capital projects by the district municipality must be also approved by the local municipalities that such project will service. • Municipalities receiving the MIG grant must prioritise commitments made on CMIP and DWAF capital programmes before 30 September 2003. • To adhere to the labour-intensive construction methods in terms of the Expanded Public Works Programme (EPWP) guidelines agreed between Department of Public Works, National Treasury and SALGA, for at least low-volume roads, sidewalks, storm-water drainage, trenching etc. • Quarterly reporting on budget and project implementation
Allocation criteria	Part 5 of Annexure E spells out the new MIG formula in detail and the appendix E4 provides the basic data used in the formula. The formula incorporates backlog and poverty-weighted data.
Reason not incorporated in equitable share	This is a specific purpose grant with objectives and distribution criteria (eg backlogs on infrastructure) different from that of the equitable share.
Monitoring system	• This grant requires monitoring of the overall capital budget of municipalities. Each sector national or provincial department will be expected to fulfil sectoral monitoring role. • A comprehensive monitoring system will be developed by DPLG and National Treasury • Department of Public Works will be responsible for monitoring and training on EPWP at a municipal level • National and provincial treasuries will monitor municipal capital budgets, and the reporting on spending information • The overall monitoring system will be based on one reporting system, rather than through a plethora of departmental monitoring systems.
Past performance	This is a new programme, which consolidates a number of previous municipal infrastructure programmes
Projected life	10 years
2004/05 allocation	R4 446 million, R5 193 million and R5 987 million for 2004/05, 2005/06 and 2006/07 financial years
Phasing arrangements	• Uncommitted funds from infrastructure grants on the vote of DWAF and DPLG will be transferred into the new programme. • Electrification funding will be incorporated once the framework for restructuring of the electricity distribution industry has been finalised. • Commitments made before 30 September 2003 by national departments administering grants incorporated into MIG must be prioritised by municipalities
Payment schedule	Transfers will be made in terms of the Division of Revenue Act.
Responsibilities by national departments	• DPLG - Transfer funds as per schedule, co-ordinating MITT meetings, comply with DoRA and MIG policy and framework • DWAF – to support and monitor municipalities to prepare and implement Water Services Development Plans (WSDP's) and monitor progress on water and sanitation budgets. • Public Works – secure agreement of NT and SALGA on EPWP by 1 April 2004, provide training to municipalities by 30 June 2004, and monitor compliance with EPWP conditions • National Treasury – ensure receipt of budgets of municipalities by 31 July 2004, monitor spending trends • The Department to submit allocations per municipality for unallocated R 177,8 million in 2004/05 to the National Treasury and SCOF by 31 May 2004.

Water Services Operating and Transfer Subsidy (via augmentation to the Water Trading Account)	
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	To augment the Water Trading Account of the Department of Water Affairs and Forestry (DWAF) to subsidise water schemes owned and/or operated by the department or by other agencies on behalf of the department
Measurable outputs	This grant is used to fund over 300 water schemes involving 8094 staff. Both the schemes and their staff are to be transferred to 83 municipalities over the three years. The key measurable output is on the speed and success of effecting such transfers to municipalities. Operating outputs: • Operation of water services schemes and improved revenue collection • Support to complete Water Services Development Plans linked to municipal operating budgets and IDP's • All transfer agreements signed and formalised by 30 June 2005 • Successful transfer of all appropriate staff, budgets and schemes to municipalities by 30 June 2005 Transfer outputs: • Schemes refurbished to standards outlined in terms of the agreed policy framework • Sustainability assessments completed per scheme or group of schemes to be transferred • Water Services Authority/Provider has developed sufficient capacity in line with funding requirements • Cost recovery plan in place to support the sustainability of schemes
Conditions	• The operating and transfer subsidy is a grant in kind until the effective date of transfer. The operating subsidy (grant in kind) will cover staff related costs (HR component), the direct operating and maintenance costs (O component) and will facilitate the transfer of schemes • All receiving municipalities and providers will be required to conclude formal transfer agreements where the latest effective date of transfer is 30 June 2005 • 2004/05 – Where transfer agreements are in place by 30 June 2004, schemes transferred during the year will be transferred with the remaining 2 year O component and 3 year HR Component of the budget • 2005/06 – All transfer agreements concluded, receiving institutions continue to receive the O component for 1 year and HR Component for 3 years
Allocation criteria	Basic allocation per Water Services Authority in accordance with the operational requirements identified and agreed to in transfer agreements
Reason not incorporated in equitable share	To facilitate the transfer of schemes to Water Service Authorities/Providers, following which funds will be incorporated into the local government equitable share
Monitoring system	A comprehensive monitoring and evaluation system is being developed
Past Performance	**2002/03 Audited financial outcome** The Auditor-General did not specifically comment on this grant, though both the department and the trading account received an adverse qualification
	Service delivery performance Progress can be summarised as follows: 11 agreements signed, 316 staff and 48 schemes with a total asset value of approximating R648,4 million transferred. The department has conducted a joint study with **dplg** outlining the process of transferring over 300 water schemes with their staff to 83 municipalities
Projected life	The transfer process to be completed by 2005/06. DWAF role as service provide will terminates in 2005/06
2004/2005 allocation	R 858,334 million and R934,434 million for 2004/05 and 2005/06 financial years
Payment schedule	The payments will be made on a quarterly basis as agreed to in the transfer agreement for each specific scheme/municipality
Responsibilities by national department	• Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted with SCOF in NCOP during DoR hearings or as agreed • Submission of quarterly performance (i.e outputs) reports with a quarter lag to SCOF in NCOP

ANNEXURE C

LOCAL GOVERNMENT EQUITABLE SHARE AND CONDITIONAL GRANTS ALLOCATIONS

(Schedules 3, 6, 6A and 7)

SCHEDULE 6

RECURRENT GRANTS ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

SCHEDULE 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
EASTERN CAPE																										
A		Nelson Mandela	3 500	3 500	1 000	3 500	3 500	1 000													3 500	3 500	1 000	3 500	3 500	1 000
B	EC101	Camdeboo	250	250	500	250	250	500													250	250	500	250	250	500
B	EC102	Blue Crane Route	250	250	500	250	250	500													250	250	500	250	250	500
B	EC103	Ikwezi	250	250	500	250	250	500													250	250	500	250	250	500
B	EC104	Makana																								
B	EC105	Ndlambe																								
B	EC106	Sundays River Valley	250	250	500	250	250	500													250	250	500	250	250	500
B	EC107	Baviaans	250	250	500	250	250	500													250	250	500	250	250	500
B	EC108	Kouga																								
B	EC109	Koukamma	250	250	500	250	250	500													250	250	500	250	250	500
C	DC10	Cacadu District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	10 000			10 000			3 300	3 480	3 480	3 300	3 480	3 480	14 300	4 480	4 480	14 300	4 480	4 480
Total: Cacadu Municipalities			2 500	2 500	4 000	2 500	2 500	4 000	10 000			10 000			3 300	3 480	3 480	3 300	3 480	3 480	15 800	5 980	7 480	15 800	5 980	7 480
B	EC121	Mbhashe	250	250	500	250	250	500													250	250	500	250	250	500
B	EC122	Mnquma																								
B	EC123	Great Kei	250	250	500	250	250	500													250	250	500	250	250	500
B	EC124	Amahlathi																								
B	EC125	Buffalo City	2 500	2 500	1 000	2 500	2 500	1 000	20 000	35 000	35 000	20 000	35 000	35 000							22 500	37 500	36 000	22 500	37 500	36 000
B	EC126	Ngqushwa	250	250	500	250	250	500													250	250	500	250	250	500
B	EC127	Nkonkobe																								
B	EC128	Nxuba	250	250	500	250	250	500													250	250	500	250	250	500
C	DC12	Amatole District Municipality	1 500	1 500	1 000	1 500	1 500	1 000							3 350	3 533	3 533	3 350	3 533	3 533	4 850	5 033	4 533	4 850	5 033	4 533
Total: Amatole Municipalities			5 000	5 000	4 000	5 000	5 000	4 000	20 000	35 000	35 000	20 000	35 000	35 000	3 350	3 533	3 533	3 350	3 533	3 533	28 350	43 533	42 533	28 350	43 533	42 533
B	EC131	Inxuba Yethemba																								
B	EC132	Tsolwana	250	250	500	250	250	500													250	250	500	250	250	500
B	EC133	Inkwanca	250	250	500	250	250	500													250	250	500	250	250	500
B	EC134	Lukhanji																								
B	EC135	Intsika Yethu	250	250	500	250	250	500													250	250	500	250	250	500
B	EC136	Emalahleni	250	250	500	250	250	500													250	250	500	250	250	500
B	EC137	Engcobo	250	250	500	250	250	500													250	250	500	250	250	500
B	EC138	Sakhisizwe	250	250	500	250	250	500													250	250	500	250	250	500
C	DC13	Chris Hani District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							3 438	3 625	3 625	3 438	3 625	3 625	4 438	4 625	4 625	4 438	4 625	4 625
Total: Chris Hani Municipalities			2 500	2 500	4 000	2 500	2 500	4 000							3 438	3 625	3 625	3 438	3 625	3 625	5 938	6 125	7 625	5 938	6 125	7 625
B	EC141	Elundini	250	250	500	250	250	500													250	250	500	250	250	500
B	EC142	Senqu	250	250	500	250	250	500													250	250	500	250	250	500
B	EC143	Maletswai	250	250	500	250	250	500													250	250	500	250	250	500
B	EC144	Gariep	250	250	500	250	250	500													250	250	500	250	250	500
C	DC14	Ukhahlamba District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							3 400	3 585	3 585	3 400	3 585	3 585	4 400	4 585	4 585	4 400	4 585	4 585
Total: Ukhahlamba Municipalities			2 000	2 000	3 000	2 000	2 000	3 000							3 400	3 585	3 585	3 400	3 585	3 585	5 400	5 585	6 585	5 400	5 585	6 585
B	EC151	Mbizana	250	250	500	250	250	500													250	250	500	250	250	500
B	EC152	Ntabankulu	250	250	500	250	250	500													250	250	500	250	250	500
B	EC153	Qaukeni	250	250	500	250	250	500													250	250	500	250	250	500
B	EC154	Port St. Johns	250	250	500	250	250	500													250	250	500	250	250	500
B	EC155	Nyandeni	250	250	500	250	250	500													250	250	500	250	250	500
B	EC156	Mhlontlo	250	250	500	250	250	500													250	250	500	250	250	500
B	EC157	King Sabata Dalindyebo	1 000	1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000	1 000	1 000	1 000
C	DC15	O.R. Tambo District Municipality	2 500	2 500	1 000	2 500	2 500	1 000							2 975	3 137	3 137	2 975	3 137	3 137	5 475	5 637	4 137	5 475	5 637	4 137
Total: O.R Tambo Municipalities			5 000	5 000	5 000	5 000	5 000	5 000							2 975	3 137	3 137	2 975	3 137	3 137	7 975	8 137	8 137	7 975	8 137	8 137
B	EC05b1	Umzimkhulu	250	250	500	250	250	500													250	250	500	250	250	500
B	EC05b2	Umzimvubu	250	250	500	250	250	500													250	250	500	250	250	500
C	DC44	Alfred Nzo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							2 800	2 953	2 953	2 800	2 953	2 953	3 800	3 953	3 953	3 800	3 953	3 953
Total: Alfred Nzo Municipalities			1 500	1 500	2 000	1 500	1 500	2 000							2 800	2 953	2 953	2 800	2 953	2 953	4 300	4 453	4 953	4 300	4 453	4 953
Total: Eastern Cape Municipalities			22 000	22 000	23 000	22 000	22 000	23 000	30 000	35 000	35 000	30 000	35 000	35 000	19 263	20 313	20 313	19 263	20 313	20 313	71 263	77 313	78 313	71 263	77 313	78 313

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
FREE STATE														
B	FS161	Letsemeng	250	250	500	250	250	500						
B	FS162	Kopanong	1 000	1 000	1 000	1 000	1 000	1 000						
B	FS163	Mohokare	250	250	500	250	250	500						
C	DC16	Xhariep District Municipality	250	250	500	250	250	500						
Total: Xhariep Municipalities			1 750	1 750	2 500	1 750	1 750	2 500						
B	FS171	Naledi	250	250	500	250	250	500						
B	FS172	Mangaung	2 000	2 000	1 000	2 000	2 000	1 000	25 000			25 000		
B	FS173	Mantsopa	250	250	500	250	250	500						
C	DC17	Motheo District Municipality												
Total: Motheo Municipalities			2 500	2 500	2 000	2 500	2 500	2 000	25 000			25 000		
B	FS181	Masilonyana												
B	FS182	Tokologo	250	250	500	250	250	500						
B	FS183	Tswelopele	250	250	500	250	250	500						
B	FS184	Matjhabeng	2 500	2 500	1 000	2 500	2 500	1 000						
B	FS185	Nala												
C	DC18	Lejweleputswa District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
Total: Lejweleputswa Municipalities			4 000	4 000	3 000	4 000	4 000	3 000						
B	FS191	Setsoto												
B	FS192	Dihlabeng												
B	FS193	Nketoana												
B	FS194	Maluti-a-Phofung	2 000	2 000	2 000	2 000	2 000	2 000						
B	FS195	Phumelela	250	250	500	250	250	500						
C	DC19	Thabo Mofutsanyana District Municipality												
Total: Thabo Mofutsanyane Municipalities			2 250	2 250	2 500	2 250	2 250	2 500						
B	FS201	Moqhaka												
B	FS203	Ngwathe												
B	FS204	Metsimaholo	2 000	2 000	2 000	2 000	2 000	2 000						
B	FS205	Mafube	250	250	500	250	250	500						
C	DC20	Northern Free State District Municipality												
Total: Northern Free State Municipalities			2 250	2 250	2 500	2 250	2 250	2 500						
Total: Free State Municipalities			12 750	12 750	12 500	12 750	12 750	12 500	25 000			25 000		

Category	Number	Municipality	Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
FREE STATE														
B	FS161	Letsemeng							250	250	500	250	250	500
B	FS162	Kopanong							1 000	1 000	1 000	1 000	1 000	1 000
B	FS163	Mohokare							250	250	500	250	250	500
C	DC16	Xhariep District Municipality	2 675	2 821	2 821	2 675	2 821	2 821	2 925	3 071	3 321	2 925	3 071	3 321
Total: Xhariep Municipalities			2 675	2 821	2 821	2 675	2 821	2 821	4 425	4 571	5 321	4 425	4 571	5 321
B	FS171	Naledi							250	250	500	250	250	500
B	FS172	Mangaung							27 000	2 000	1 000	27 000	2 000	1 000
B	FS173	Mantsopa							250	250	500	250	250	500
C	DC17	Motheo District Municipality	2 450	2 584	2 584	2 450	2 584	2 584	2 450	2 584	2 584	2 450	2 584	2 584
Total: Motheo Municipalities			2 450	2 584	2 584	2 450	2 584	2 584	29 950	5 084	4 584	29 950	5 084	4 584
B	FS181	Masilonyana												
B	FS182	Tokologo							250	250	500	250	250	500
B	FS183	Tswelopele							250	250	500	250	250	500
B	FS184	Matjhabeng							2 500	2 500	1 000	2 500	2 500	1 000
B	FS185	Nala												
C	DC18	Lejweleputswa District Municipality	3 305	3 485	3 485	3 305	3 485	3 485	4 305	4 485	4 485	4 305	4 485	4 485
Total: Lejweleputswa Municipalities			3 305	3 485	3 485	3 305	3 485	3 485	7 305	7 485	6 485	7 305	7 485	6 485
B	FS191	Setsoto												
B	FS192	Dihlabeng												
B	FS193	Nketoana												
B	FS194	Maluti-a-Phofung							2 000	2 000	2 000	2 000	2 000	2 000
B	FS195	Phumelela							250	250	500	250	250	500
C	DC19	Thabo Mofutsanyana District Municipality	3 500	3 691	3 691	3 500	3 691	3 691	3 500	3 691	3 691	3 500	3 691	3 691
Total: Thabo Mofutsanyane Municipalities			3 500	3 691	3 691	3 500	3 691	3 691	5 750	5 941	6 191	5 750	5 941	6 191
B	FS201	Moqhaka												
B	FS203	Ngwathe												
B	FS204	Metsimaholo							2 000	2 000	2 000	2 000	2 000	2 000
B	FS205	Mafube							250	250	500	250	250	500
C	DC20	Northern Free State District Municipality	2 875	3 032	3 032	2 875	3 032	3 032	2 875	3 032	3 032	2 875	3 032	3 032
Total: Northern Free State Municipalities			2 875	3 032	3 032	2 875	3 032	3 032	5 125	5 282	5 532	5 125	5 282	5 532
Total: Free State Municipalities			14 805	15 612	15 612	14 805	15 612	15 612	52 555	28 362	28 112	52 555	28 362	28 112

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
GAUTENG																										
A		Ekurhuleni	3 000	3 000	1 000	3 000	3 000	1 000													3 000	3 000	1 000	3 000	3 000	1 000
A		City of Johannesburg	3 000	3 000	1 000	3 000	3 000	1 000	65 000			65 000									68 000	3 000	1 000	68 000	3 000	1 000
A		City of Tshwane	3 000	3 000	1 000	3 000	3 000	1 000													3 000	3 000	1 000	3 000	3 000	1 000
B	GT02b1	Nokeng tsa Taemane	250	250	500	250	250	500													250	250	500	250	250	500
B	CBLC2	Kungwini																								
C	CBDC2	Metsweding District Municipality	250	250	500	250	250	500							2 875	3 032	3 032	2 875	3 032	3 032	3 125	3 282	3 532	3 125	3 282	3 532
Total: Metsweding Municipalities			500	500	1 000	500	500	1 000							2 875	3 032	3 032	2 875	3 032	3 032	3 375	3 532	4 032	3 375	3 532	4 032
B	GT421	Emfuleni	1 000	1 000	1 000	1 000	1 000	1 000	20 000	35 000	35 000	20 000	35 000	35 000							21 000	36 000	36 000	21 000	36 000	36 000
B	GT422	Midvaal																								
B	GT423	Lesedi																								
C	DC42	Sedibeng District Municipality													3 100	3 269	3 269	3 100	3 269	3 269	3 100	3 269	3 269	3 100	3 269	3 269
Total: Sedibeng Municipalities			1 000	1 000	1 000	1 000	1 000	1 000	20 000	35 000	35 000	20 000	35 000	35 000	3 100	3 269	3 269	3 100	3 269	3 269	24 100	39 269	39 269	24 100	39 269	39 269
B	GT411	Mogale City																								
B	GT412	Randfontein	1 000	1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000	1 000	1 000	1 000
B	GT414	Westonaria																								
B	CBLC8	Merafong City																								
C	CBDC8	West Rand District Municipality													3 100	3 269	3 269	3 100	3 269	3 269	3 100	3 269	3 269	3 100	3 269	3 269
Total: West Rand Municipalities			1 000	1 000	1 000	1 000	1 000	1 000							3 100	3 269	3 269	3 100	3 269	3 269	4 100	4 269	4 269	4 100	4 269	4 269
Total: Gauteng Municipalities			11 500	11 500	6 000	11 500	11 500	6 000	85 000	35 000	35 000	85 000	35 000	35 000	9 075	9 570	9 570	9 075	9 570	9 570	105 575	56 070	50 570	105 575	56 070	50 570

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
KWAZULU-NATAL																										
A		eThekwini	3 500	3 500	1 000	3 500	3 500	1 000													3 500	3 500	1 000	3 500	3 500	1 000
B	KZ211	Vulamehlo	250	250	500	250	250	500													250	250	500	250	250	500
B	KZ212	Umdoni																								
B	KZ213	Umzumbe	250	250	500	250	250	500													250	250	500	250	250	500
B	KZ214	uMuziwabantu	250	250	500	250	250	500													250	250	500	250	250	500
B	KZ215	Ezingolweni	250	250	500	250	250	500													250	250	500	250	250	500
B	KZ216	Hibiscus Coast																								
C	DC21	Ugu District Municipality													3 800	4 007	4 007	3 800	4 007	4 007	3 800	4 007	4 007	3 800	4 007	4 007
Total: Ugu Municipalities			1 000	1 000	2 000	1 000	1 000	2 000							3 800	4 007	4 007	3 800	4 007	4 007	4 800	5 007	6 007	4 800	5 007	6 007
B	KZ221	uMshwathi	250	250	500	250	250	500													250	250	500	250	250	500
B	KZ222	uMngeni																								
B	KZ223	Mpofana	250	250	500	250	250	500													250	250	500	250	250	500
B	KZ224	Impendle	250	250	500	250	250	500													250	250	500	250	250	500
B	KZ225	Msunduzi	2 500	2 500	1 000	2 500	2 500	1 000	50 000			50 000									52 500	2 500	1 000	52 500	2 500	1 000
B	KZ226	Mkhambathini	250	250	500	250	250	500													250	250	500	250	250	500
B	KZ227	Richmond	250	250	500	250	250	500													250	250	500	250	250	500
C	DC22	uMgungundlovu District Municipality	2 000	1 000	1 000	2 000	1 000	1 000							3 675	3 875	3 875	3 675	3 875	3 875	5 675	4 875	4 875	5 675	4 875	4 875
Total: uMgungundlovu Municipalities			5 750	4 750	4 500	5 750	4 750	4 500	50 000			50 000			3 675	3 875	3 875	3 675	3 875	3 875	59 425	8 625	8 375	59 425	8 625	8 375
B	KZ232	Emnambithi/Ladysmith	1 000	1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000	1 000	1 000	1 000
B	KZ233	Indaka	250	250	500	250	250	500													250	250	500	250	250	500
B	KZ234	Umtshezi																								
B	KZ235	Okhahlamba	250	250	500	250	250	500													250	250	500	250	250	500
B	KZ236	Imbabazane	250	250	500	250	250	500													250	250	500	250	250	500
C	DC23	Uthukela District Municipality	250	250	500	250	250	500							3 475	3 665	3 665	3 475	3 665	3 665	3 725	3 915	4 165	3 725	3 915	4 165
Total:Uthukela Municipalities			2 000	2 000	3 000	2 000	2 000	3 000							3 475	3 665	3 665	3 475	3 665	3 665	5 475	5 665	6 665	5 475	5 665	6 665
B	KZ241	Endumeni																								
B	KZ242	Nquthu	250	250	500	250	250	500													250	250	500	250	250	500
B	KZ244	Msinga	250	250	500	250	250	500													250	250	500	250	250	500
B	KZ245	Umvoti	250	250	500	250	250	500													250	250	500	250	250	500
C	DC24	Umzinyathi District Municipality													3 400	3 585	3 585	3 400	3 585	3 585	3 400	3 585	3 585	3 400	3 585	3 585
Total: Umzinyathi Municipalities			750	750	1 500	750	750	1 500							3 400	3 585	3 585	3 400	3 585	3 585	4 150	4 335	5 085	4 150	4 335	5 085
B	KZ252	Newcastle	1 000	1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000	1 000	1 000	1 000
B	KZ253	Utrecht	250	250	500	250	250	500													250	250	500	250	250	500
B	KZ254	Dannhauser	250	250	500	250	250	500													250	250	500	250	250	500
C	DC25	Amajuba District Municipality	250	250	500	250	250	500							2 875	3 032	3 032	2 875	3 032	3 032	3 125	3 282	3 532	3 125	3 282	3 532
Total: Amajuba Municipalities			1 750	1 750	2 500	1 750	1 750	2 500							2 875	3 032	3 032	2 875	3 032	3 032	4 625	4 782	5 532	4 625	4 782	5 532

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
B	KZ261	eDumbe	250	250	500	250	250	500						
B	KZ262	uPhongolo	250	250	500	250	250	500						
B	KZ263	Abaqulusi												
B	KZ265	Nongoma	250	250	500	250	250	500						
B	KZ266	Ulundi												
C	DC26	Zululand District Municipality	1 500	1 500	1 500	1 500	1 500	1 500						
Total: Zululand Municipalities			2 250	2 250	3 000	2 250	2 250	3 000						
B	KZ271	Umhlabuyalingana	250	250	500	250	250	500						
B	KZ272	Jozini												
B	KZ273	The Big 5 False Bay	250	250	500	250	250	500						
B	KZ274	Hlabisa	250	250	500	250	250	500						
B	KZ275	Mtubatuba	250	250	500	250	250	500						
C	DC27	Umkhanyakude District Municipality												
Total: Umkhanyakude Municipalities			1 000	1 000	2 000	1 000	1 000	2 000						
B	KZ281	Mbonambi	250	250	500	250	250	500						
B	KZ282	uMhlathuze	1 000	1 000	1 000	1 000	1 000	1 000						
B	KZ283	Ntambanana	250	250	500	250	250	500						
B	KZ284	Umlalazi												
B	KZ285	Mthonjaneni	250	250	500	250	250	500						
B	KZ286	Nkandla	250	250	500	250	250	500						
C	DC28	uThungulu District Municipality												
Total: uThungulu Municipalities			2 000	2 000	3 000	2 000	2 000	3 000						
B	KZ291	eNdondakusuka												
B	KZ292	KwaDukuza												
B	KZ293	Ndwedwe	250	250	500	250	250	500						
B	KZ294	Maphumulo	250	250	500	250	250	500						
C	DC29	Ilembe District Municipality												
Total: Ilembe Municipalities			500	500	1 000	500	500	1 000						
B	KZ5a1	Ingwe	250	250	500	250	250	500						
B	KZ5a2	Kwa Sani	250	250	500	250	250	500						
B	KZ5a3	Matatiele	250	250	500	250	250	500						
B	KZ5a4	Kokstad												
B	KZ5a5	Ubuhlebezwe	250	250	500	250	250	500						
C	DC43	Sisonke District Municipality	250	250	500	250	250	500						
Total: Sisonke Municipalities			1 250	1 250	2 500	1 250	1 250	2 500						
Total: KwaZulu-Natal Municipalities			21 750	20 750	26 000	21 750	20 750	26 000	50 000			50 000		

Category	Number	Municipality	Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
B	KZ261	eDumbe							250	250	500	250	250	500
B	KZ262	uPhongolo							250	250	500	250	250	500
B	KZ263	Abaqulusi												
B	KZ265	Nongoma							250	250	500	250	250	500
B	KZ266	Ulundi												
C	DC26	Zululand District Municipality	2 900	3 058	3 058	2 900	3 058	3 058	4 400	4 558	4 558	4 400	4 558	4 558
Total: Zululand Municipalities			2 900	3 058	3 058	2 900	3 058	3 058	5 150	5 308	6 058	5 150	5 308	6 058
B	KZ271	Umhlabuyalingana							250	250	500	250	250	500
B	KZ272	Jozini												
B	KZ273	The Big 5 False Bay							250	250	500	250	250	500
B	KZ274	Hlabisa							250	250	500	250	250	500
B	KZ275	Mtubatuba							250	250	500	250	250	500
C	DC27	Umkhanyakude District Municipality	3 000	3 164	3 164	3 000	3 164	3 164	3 000	3 164	3 164	3 000	3 164	3 164
Total: Umkhanyakude Municipalities			3 000	3 164	3 164	3 000	3 164	3 164	4 000	4 164	5 164	4 000	4 164	5 164
B	KZ281	Mbonambi							250	250	500	250	250	500
B	KZ282	uMhlathuze							1 000	1 000	1 000	1 000	1 000	1 000
B	KZ283	Ntambanana							250	250	500	250	250	500
B	KZ284	Umlalazi												
B	KZ285	Mthonjaneni							250	250	500	250	250	500
B	KZ286	Nkandla							250	250	500	250	250	500
C	DC28	uThungulu District Municipality	2 900	3 058	3 058	2 900	3 058	3 058	2 900	3 058	3 058	2 900	3 058	3 058
Total: uThungulu Municipalities			2 900	3 058	3 058	2 900	3 058	3 058	4 900	5 058	6 058	4 900	5 058	6 058
B	KZ291	eNdondakusuka												
B	KZ292	KwaDukuza												
B	KZ293	Ndwedwe							250	250	500	250	250	500
B	KZ294	Maphumulo							250	250	500	250	250	500
C	DC29	Ilembe District Municipality	2 900	3 058	3 058	2 900	3 058	3 058	2 900	3 058	3 058	2 900	3 058	3 058
Total: Ilembe Municipalities			2 900	3 058	3 058	2 900	3 058	3 058	3 400	3 558	4 058	3 400	3 558	4 058
B	KZ5a1	Ingwe							250	250	500	250	250	500
B	KZ5a2	Kwa Sani							250	250	500	250	250	500
B	KZ5a3	Matatiele							250	250	500	250	250	500
B	KZ5a4	Kokstad												
B	KZ5a5	Ubuhlebezwe							250	250	500	250	250	500
C	DC43	Sisonke District Municipality	2 950	3 111	3 111	2 950	3 111	3 111	3 200	3 361	3 611	3 200	3 361	3 611
Total: Sisonke Municipalities			2 950	3 111	3 111	2 950	3 111	3 111	4 200	4 361	5 611	4 200	4 361	5 611
Total: KwaZulu-Natal Municipalities			31 875	33 613	33 613	31 875	33 613	33 613	103 625	54 363	59 613	103 625	54 363	59 613

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
LIMPOPO																										
B	NP03A2	Makhuduthamaga	250	250	500	250	250	500													250	250	500	250	250	500
B	NP03A3	Fetakgomo	250	250	500	250	250	500													250	250	500	250	250	500
B	CBLC3	Greater Marble Hall	250	250	500	250	250	500													250	250	500	250	250	500
B	CBLC4	Greater Groblersdal																								
B	CBLC5	Greater Tubatse	250	250	500	250	250	500													250	250	500	250	250	500
C	CBDC3	Greater Sekhukhune Cross Boundary													3 900	4 113	4 113	3 900	4 113	4 113	3 900	4 113	4 113	3 900	4 113	4 113
Total: Greater Sekhukhune Cross Boundary Municipalities			1 000	1 000	2 000	1 000	1 000	2 000							3 900	4 113	4 113	3 900	4 113	4 113	4 900	5 113	6 113	4 900	5 113	6 113
B	NP04A1	Maruleng	250	250	500	250	250	500													250	250	500	250	250	500
B	CBLC6	Bushbuckridge																								
C	CBDC4	Bohlabela District Municipality	250	250	500	250	250	500							2 775	2 926	2 926	2 775	2 926	2 926	3 025	3 176	3 426	3 025	3 176	3 426
Total: Bohlabela Municipalities			500	500	1 000	500	500	1 000							2 775	2 926	2 926	2 775	2 926	2 926	3 275	3 426	3 926	3 275	3 426	3 926
B	NP331	Greater Giyani	250	250	500	250	250	500													250	250	500	250	250	500
B	NP332	Greater Letaba	250	250	500	250	250	500													250	250	500	250	250	500
B	NP333	Greater Tzaneen	1 000	1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000	1 000	1 000	1 000
B	NP334	Ba-Phalaborwa																								
C	DC33	Mopani District Municipality	250	250	500	250	250	500							3 175	3 348	3 348	3 175	3 348	3 348	3 425	3 598	3 848	3 425	3 598	3 848
Total: Mopani Municipalities			1 750	1 750	2 500	1 750	1 750	2 500							3 175	3 348	3 348	3 175	3 348	3 348	4 925	5 098	5 848	4 925	5 098	5 848
B	NP341	Musina	250	250	500	250	250	500													250	250	500	250	250	500
B	NP342	Mutale	250	250	500	250	250	500													250	250	500	250	250	500
B	NP343	Thulamela	2 000	2 000	2 000	2 000	2 000	2 000													2 000	2 000	2 000	2 000	2 000	2 000
B	NP344	Makhado	1 000	1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000	1 000	1 000	1 000
C	DC34	Vhembe District Municipality													3 300	3 480	3 480	3 300	3 480	3 480	3 300	3 480	3 480	3 300	3 480	3 480
Total: Vhembe Municipalities			3 500	3 500	4 000	3 500	3 500	4 000							3 300	3 480	3 480	3 300	3 480	3 480	6 800	6 980	7 480	6 800	6 980	7 480
B	NP351	Blouberg	250	250	500	250	250	500													250	250	500	250	250	500
B	NP352	Aganang	250	250	500	250	250	500													250	250	500	250	250	500
B	NP353	Molemole	250	250	500	250	250	500													250	250	500	250	250	500
B	NP354	Polokwane	2 500	2 500	1 000	2 500	2 500	1 000													2 500	2 500	1 000	2 500	2 500	1 000
B	NP355	Lepelle-Nkumpi	250	250	500	250	250	500													250	250	500	250	250	500
C	DC35	Capricorn District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							3 175	3 348	3 348	3 175	3 348	3 348	4 175	4 348	4 348	4 175	4 348	4 348
Total: Capricorn Municipalities			4 500	4 500	4 000	4 500	4 500	4 000							3 175	3 348	3 348	3 175	3 348	3 348	7 675	7 848	7 348	7 675	7 848	7 348
B	NP361	Thabazimbi	500	500	500	500	500	500													500	500	500	500	500	500
B	NP362	Lephalale																								
B	NP364	Mookgapong	250	250	500	250	250	500													250	250	500	250	250	500
B	NP365	Modimolle	250	250	500	250	250	500													250	250	500	250	250	500
B	NP366	Bela Bela																								
B	NP367	Mogalakwena																								
C	DC36	Waterberg District Municipality													3 150	3 322	3 322	3 150	3 322	3 322	3 150	3 322	3 322	3 150	3 322	3 322
Total: Waterberg Municipalities			1 000	1 000	1 500	1 000	1 000	1 500							3 150	3 322	3 322	3 150	3 322	3 322	4 150	4 322	4 822	4 150	4 322	4 822
Total: Limpopo Municipalities			12 250	12 250	15 000	12 250	12 250	15 000							19 475	20 537	20 537	19 475	20 537	20 537	31 725	32 787	35 537	31 725	32 787	35 537

SCHEDULE 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

			Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
MPUMALANGA																										
B	MP301	Albert Luthuli	250	250	500	250	250	500													250	250	500	250	250	500
B	MP302	Msukaligwa																								
B	MP303	Mkhondo																								
B	MP304	Seme																								
B	MP305	Lekwa																								
B	MP306	Dipaleseng	250	250	500	250	250	500													250	250	500	250	250	500
B	MP307	Govan Mbeki	2 000	2 000	2 000	2 000	2 000	2 000													2 000	2 000	2 000	2 000	2 000	2 000
C	DC30	Gert Sibande District Municipality	1 500	1 500	1 000	1 500	1 500	1 000							2 500	2 636	2 636	2 500	2 636	2 636	4 000	4 136	3 636	4 000	4 136	3 636
Total: Gert Sibande Municipalities			4 000	4 000	4 000	4 000	4 000	4 000							2 500	2 636	2 636	2 500	2 636	2 636	6 500	6 636	6 636	6 500	6 636	6 636
B	MP311	Delmas																								
B	MP312	Emalahleni	2 000	2 000	1 000	2 000	2 000	1 000													2 000	2 000	1 000	2 000	2 000	1 000
B	MP313	Steve Tshwete	1 000	1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000	1 000	1 000	1 000
B	MP314	Highlands	250	250	500	250	250	500													250	250	500	250	250	500
B	MP315	Thembisile																								
B	MP316	Dr JS Moroka	250	250	500	250	250	500													250	250	500	250	250	500
C	DC31	Nkangala District Municipality													2 700	2 847	2 847	2 700	2 847	2 847	2 700	2 847	2 847	2 700	2 847	2 847
Total: Nkangala Municipalities			3 500	3 500	3 000	3 500	3 500	3 000							2 700	2 847	2 847	2 700	2 847	2 847	6 200	6 347	5 847	6 200	6 347	5 847
B	MP321	Thaba Chweu																								
B	MP322	Mbombela	2 500	2 500	1 000	2 500	2 500	1 000													2 500	2 500	1 000	2 500	2 500	1 000
B	MP323	Umjindi																								
B	MP324	Nkomazi																								
C	DC32	Ehlanzeni District Municipality	2 000	2 000	1 000	2 000	2 000	1 000							3 100	3 269	3 269	3 100	3 269	3 269	5 100	5 269	4 269	5 100	5 269	4 269
Total: Ehlanzeni Municipalities			4 500	4 500	2 000	4 500	4 500	2 000							3 100	3 269	3 269	3 100	3 269	3 269	7 600	7 769	5 269	7 600	7 769	5 269
Total: Mpumalanga Municipalities			12 000	12 000	9 000	12 000	12 000	9 000							8 300	8 753	8 753	8 300	8 753	8 753	20 300	20 753	17 753	20 300	20 753	17 753

SCHEDULE 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
NORTHERN CAPE																										
B	NC01B1	Gamagara	250	250	500	250	250	500													250	250	500	250	250	500
B	NW1a1	Moshaweng	250	250	500	250	250	500													250	250	500	250	250	500
B	CBLC1	Ga-Segonyana																								
C	CBDC1	Kgalagadi District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							3 500	3 691	3 691	3 500	3 691	3 691	4 500	4 691	4 691	4 500	4 691	4 691
Total: Kgalagadi Cross Border Municipalities			1 500	1 500	2 000	1 500	1 500	2 000							3 500	3 691	3 691	3 500	3 691	3 691	5 000	5 191	5 691	5 000	5 191	5 691
B	NC061	Richtersveld	250	250	500	250	250	500													250	250	500	250	250	500
B	NC062	Nama Khoi																								
B	NC064	Kamiesberg	250	250	500	250	250	500													250	250	500	250	250	500
B	NC065	Hantam	250	250	500	250	250	500													250	250	500	250	250	500
B	NC066	Karoo Hoogland	250	250	500	250	250	500													250	250	500	250	250	500
B	NC067	Khai-Ma	250	250	500	250	250	500													250	250	500	250	250	500
C	DC6	Namakwa District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							3 100	3 269	3 269	3 100	3 269	3 269	4 100	4 269	4 269	4 100	4 269	4 269
Total: Namakwa Municipalities			2 250	2 250	3 500	2 250	2 250	3 500							3 100	3 269	3 269	3 100	3 269	3 269	5 350	5 519	6 769	5 350	5 519	6 769
B	NC071	Ubuntu	1 000	1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000	1 000	1 000	1 000
B	NC072	Umsobomvu	250	250	500	250	250	500													250	250	500	250	250	500
B	NC073	Emthanjeni																								
B	NC074	Kareeberg	250	250	500	250	250	500													250	250	500	250	250	500
B	NC075	Renosterberg	250	250	500	250	250	500													250	250	500	250	250	500
B	NC076	Thembelihle	250	250	500	250	250	500													250	250	500	250	250	500
B	NC077	Siyathemba	250	250	500	250	250	500													250	250	500	250	250	500
B	NC078	Siyancuma	250	250	500	250	250	500													250	250	500	250	250	500
C	DC7	Karoo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							2 675	2 821	2 821	2 675	2 821	2 821	3 675	3 821	3 821	3 675	3 821	3 821
Total: Karoo Municipalities			3 500	3 500	5 000	3 500	3 500	5 000							2 675	2 821	2 821	2 675	2 821	2 821	6 175	6 321	7 821	6 175	6 321	7 821
B	NC081	Mier	250	250	500	250	250	500													250	250	500	250	250	500
B	NC082	Kai ! Garib	250	250	500	250	250	500													250	250	500	250	250	500
B	NC083	//Khara Hais																								
B	NC084	! Kheis	250	250	500	250	250	500													250	250	500	250	250	500
B	NC085	Tsantsabane	250	250	500	250	250	500													250	250	500	250	250	500
B	NC086	Kgatelopele	250	250	500	250	250	500													250	250	500	250	250	500
C	DC8	Siyanda District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							2 675	2 821	2 821	2 675	2 821	2 821	3 675	3 821	3 821	3 675	3 821	3 821
Total: Siyanda Municipalities			2 250	2 250	3 500	2 250	2 250	3 500							2 675	2 821	2 821	2 675	2 821	2 821	4 925	5 071	6 321	4 925	5 071	6 321
B	NC091	Sol Plaatje	2 500	2 500	1 000	2 500	2 500	1 000													2 500	2 500	1 000	2 500	2 500	1 000
B	NC092	Dikgatlong	250	250	500	250	250	500													250	250	500	250	250	500
B	NC093	Magareng	250	250	500	250	250	500													250	250	500	250	250	500
B	CBLC7	Phokwane																								
C	DC9	Frances Baard District Municipality	2 500	2 000	1 000	2 500	2 000	1 000							3 825	4 034	4 034	3 825	4 034	4 034	6 325	6 034	5 034	6 325	6 034	5 034
Total: Frances Baard Municipalities			5 500	5 000	3 000	5 500	5 000	3 000							3 825	4 034	4 034	3 825	4 034	4 034	9 325	9 034	7 034	9 325	9 034	7 034
Total: Northern Cape Municipalities			15 000	14 500	17 000	15 000	14 500	17 000							15 775	16 635	16 635	15 775	16 635	16 635	30 775	31 135	33 635	30 775	31 135	33 635

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
NORTH WEST																										
B	NW371	Moretele	250	250	500	250	250	500													250	250	500	250	250	500
B	NW372	Madibeng																								
B	NW373	Rustenburg	1 000	1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000	1 000	1 000	1 000
B	NW374	Kgetlengrivier	250	250	500	250	250	500													250	250	500	250	250	500
B	NW375	Moses Kotane																								
C	DC37	Bojanala Platinum District Municipality													2 700	2 847	2 847	2 700	2 847	2 847	2 700	2 847	2 847	2 700	2 847	2 847
Total: Bojanala Platinum Municipalities			**1 500**	**1 500**	**2 000**	**1 500**	**1 500**	**2 000**							**2 700**	**2 847**	**2 847**	**2 700**	**2 847**	**2 847**	**4 200**	**4 347**	**4 847**	**4 200**	**4 347**	**4 847**
B	NW381	Ratlou	250	250	500	250	250	500													250	250	500	250	250	500
B	NW382	Tswaing	250	250	500	250	250	500													250	250	500	250	250	500
B	NW383	Mafikeng	2 750	1 500	1 500	2 750	1 500	1 500													2 750	1 500	1 500	2 750	1 500	1 500
B	NW384	Ditsobotla																								
B	NW385	Zeerust																								
C	DC38	Central District Municipality													2 675	2 821	2 821	2 675	2 821	2 821	2 675	2 821	2 821	2 675	2 821	2 821
Total: Central Municipalities			**3 250**	**2 000**	**2 500**	**3 250**	**2 000**	**2 500**							**2 675**	**2 821**	**2 821**	**2 675**	**2 821**	**2 821**	**5 925**	**4 821**	**5 321**	**5 925**	**4 821**	**5 321**
B	NW391	Kagisano	250	250	500	250	250	500													250	250	500	250	250	500
B	NW392	Naledi																								
B	NW393	Mamusa	250	250	500	250	250	500													250	250	500	250	250	500
B	NW394	Greater Taung	250	250	500	250	250	500													250	250	500	250	250	500
B	NW395	Molopo	250	250	500	250	250	500													250	250	500	250	250	500
B	NW396	Lekwa-Teemane																								
C	DC39	Bophirima District Municipality													3 700	3 902	3 902	3 700	3 902	3 902	3 700	3 902	3 902	3 700	3 902	3 902
Total: Bophirima Municipalities			**1 000**	**1 000**	**2 000**	**1 000**	**1 000**	**2 000**							**3 700**	**3 902**	**3 902**	**3 700**	**3 902**	**3 902**	**4 700**	**4 902**	**5 902**	**4 700**	**4 902**	**5 902**
B	NW401	Ventersdorp	250	250	500	250	250	500													250	250	500	250	250	500
B	NW402	Potchefstroom	2 000	1 000	1 000	2 000	1 000	1 000													2 000	1 000	1 000	2 000	1 000	1 000
B	NW403	Klerksdorp	1 750	1 000	1 000	1 750	1 000	1 000													1 750	1 000	1 000	1 750	1 000	1 000
B	NW404	Maquassi Hills																								
C	DC40	Southern District Municipality	1 500	1 500	1 500	1 500	1 500	1 500							2 350	2 478	2 478	2 350	2 478	2 478	3 850	3 978	3 978	3 850	3 978	3 978
Total: Southern Municipalities			**5 500**	**3 750**	**4 000**	**5 500**	**3 750**	**4 000**							**2 350**	**2 478**	**2 478**	**2 350**	**2 478**	**2 478**	**7 850**	**6 228**	**6 478**	**7 850**	**6 228**	**6 478**
Total: North West Municipalities			**11 250**	**8 250**	**10 500**	**11 250**	**8 250**	**10 500**							**11 425**	**12 048**	**12 048**	**11 425**	**12 048**	**12 048**	**22 675**	**20 298**	**22 548**	**22 675**	**20 298**	**22 548**

SCHEDULE 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
WESTERN CAPE																										
A		City of Cape Town	4 000	4 000	1 000	4 000	4 000	1 000													4 000	4 000	1 000	4 000	4 000	1 000
B	WC011	Matzikama																								
B	WC012	Cederberg	250	250	500	250	250	500													250	250	500	250	250	500
B	WC013	Bergrivier																								
B	WC014	Saldanha Bay																								
B	WC015	Swartland	500	500	500	500	500	500													500	500	500	500	500	500
C	DC1	West Coast District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							2 000	2 109	2 109	2 000	2 109	2 109	3 000	3 109	3 109	3 000	3 109	3 109
Total: West Coast Municipalities			1 750	1 750	2 000	1 750	1 750	2 000							2 000	2 109	2 109	2 000	2 109	2 109	3 750	3 859	4 109	3 750	3 859	4 109
B	WC022	Witzenberg																								
B	WC023	Drakenstein	2 000	2 000	2 000	2 000	2 000	2 000													2 000	2 000	2 000	2 000	2 000	2 000
B	WC024	Stellenbosch	1 000	1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000	1 000	1 000	1 000
B	WC025	Breede Valley																								
B	WC026	Breede River Winelands																								
C	DC2	Boland District Municipality	2 000	2 000	2 000	2 000	2 000	2 000							2 400	2 531	2 531	2 400	2 531	2 531	4 400	4 531	4 531	4 400	4 531	4 531
Total: Boland Municipalities			5 000	5 000	5 000	5 000	5 000	5 000							2 400	2 531	2 531	2 400	2 531	2 531	7 400	7 531	7 531	7 400	7 531	7 531
B	WC031	Theewaterskloof																								
B	WC032	Overstrand	1 500	1 500	1 500	1 500	1 500	1 500													1 500	1 500	1 500	1 500	1 500	1 500
B	WC033	Cape Agulhas																								
B	WC034	Swellendam	250	250	500	250	250	500													250	250	500	250	250	500
C	DC3	Overberg District Municipality	1 500	1 500	1 500	1 500	1 500	1 500							2 350	2 478	2 478	2 350	2 478	2 478	3 850	3 978	3 978	3 850	3 978	3 978
Total: Overberg Municipalities			3 250	3 250	3 500	3 250	3 250	3 500							2 350	2 478	2 478	2 350	2 478	2 478	5 600	5 728	5 978	5 600	5 728	5 978
B	WC041	Kannaland	250	250	500	250	250	500													250	250	500	250	250	500
B	WC042	Langeberg																								
B	WC043	Mossel Bay																								
B	WC044	George	1 000	1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000	1 000	1 000	1 000
B	WC045	Oudtshoorn																								
B	WC047	Plettenberg Bay																								
B	WC048	Knysna	1 000	1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000	1 000	1 000	1 000
C	DC4	Eden District Municipality	1 500	1 500	1 500	1 500	1 500	1 500							2 400	2 531	2 531	2 400	2 531	2 531	3 900	4 031	4 031	3 900	4 031	4 031
Total: Eden Municipalities			3 750	3 750	4 000	3 750	3 750	4 000							2 400	2 531	2 531	2 400	2 531	2 531	6 150	6 281	6 531	6 150	6 281	6 531
B	WC051	Laingsburg	250	250	500	250	250	500													250	250	500	250	250	500
B	WC052	Prince Albert	250	250	500	250	250	500													250	250	500	250	250	500
B	WC053	Beaufort West																								
C	DC5	Central Karoo District Municipality	250	250	500	250	250	500							3 100	3 269	3 269	3 100	3 269	3 269	3 350	3 519	3 769	3 350	3 519	3 769
Total: Central Karoo Municipalities			750	750	1 500	750	750	1 500							3 100	3 269	3 269	3 100	3 269	3 269	3 850	4 019	4 769	3 850	4 019	4 769
Total: Western Cape Municipalities			18 500	18 500	17 000	18 500	18 500	17 000							12 250	12 918	12 918	12 250	12 918	12 918	30 750	31 418	29 918	30 750	31 418	29 918
Unallocated and other National Allocations																										
Municipal Systems Improvement Programme															40 000	50 000	50 000	40 000	50 000	50 000	40 000	50 000	50 000	40 000	50 000	50 000
Financial Management Grant - DBSA																										
Restructuring Grant									152 900	280 000	280 000	152 900	280 000	280 000							152 900	280 000	280 000	152 900	280 000	280 000
National Total			137 000	132 500	136 000	137 000	132 500	136 000	342 900	350 000	350 000	342 900	350 000	350 000	182 243	200 000	200 000	182 243	200 000	200 000	662 143	682 500	686 000	662 143	682 500	686 000

SCHEDULE 6A

INFRASTRUCTURE GRANTS ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

SCHEDULE 6A (1 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
EASTERN CAPE																				
A		Nelson Mandela							11 781	15 000		13 910	12 750		11 781	15 000		13 910	12 750	
B	EC101	Camdeboo							1 249	1 000		1 188	850		1 249	1 000		1 188	850	
B	EC102	Blue Crane Route								400		60	340			400		60	340	
B	EC103	Ikwezi																		
B	EC104	Makana								100		15	85			100		15	85	
B	EC105	Ndlambe							1 730			1 370			1 730			1 370		
B	EC106	Sundays River Valley							859	500		687	425		859	500		687	425	
B	EC107	Baviaans								200		30	170			200		30	170	
B	EC108	Kouga							899	1 500		1 124	1 275		899	1 500		1 124	1 275	
B	EC109	Koukamma																		
C	DC10	Cacadu District Municipality	3 000			2 550									3 000			2 550		
Total: Cacadu Municipalities			3 000			2 550			4 737	3 700		4 474	3 145		7 737	3 700		7 024	3 145	
B	EC121	Mbhashe																		
B	EC122	Mnquma																		
B	EC123	Great Kei							403	500		478	425		403	500		478	425	
B	EC124	Amahlathi																		
B	EC125	Buffalo City							10 260	12 000		12 060	10 200		10 260	12 000		12 060	10 200	
B	EC126	Ngqushwa																		
B	EC127	Nkonkobe							1 550	700		1 500	595		1 550	700		1 500	595	
B	EC128	Nxuba							2 325	800		2 445	680		2 325	800		2 445	680	
C	DC12	Amatole District Municipality	9 700			8 245									9 700			8 245		
Total: Amatole Municipalities			9 700			8 245			14 538	14 000		16 483	11 900		24 238	14 000		24 728	11 900	
B	EC131	Inxuba Yethemba							2 480	1 000		2 280	850		2 480	1 000		2 280	850	
B	EC132	Tsolwana							558	600		468	510		558	600		468	510	
B	EC133	Inkwanca							410	400		437	340		410	400		437	340	
B	EC134	Lukhanji							1 445	1 600		1 685	1 360		1 445	1 600		1 685	1 360	
B	EC135	Intsika Yethu																		
B	EC136	Emalahleni							1 705	1 500		1 930	1 275		1 705	1 500		1 930	1 275	
B	EC137	Engcobo																		
B	EC138	Sakhisizwe																		
C	DC13	Chris Hani District Municipality	4 104			3 488									4 104			3 488		
Total: Chris Hani Municipalities			4 104			3 488			6 597	5 100		6 799	4 335		10 701	5 100		10 288	4 335	
B	EC141	Elundini							4 168	1 600		3 708	1 360		4 168	1 600		3 708	1 360	
B	EC142	Senqu																		
B	EC143	Maletswai							1 550	2 000		1 850	1 700		1 550	2 000		1 850	1 700	
B	EC144	Gariep							1 550	600		840	510		1 550	600		840	510	
C	DC14	Ukhahlamba District Municipality	1 000			850									1 000			850		
Total: Ukhahlamba Municipalities			1 000			850			7 268	4 200		6 398	3 570		8 268	4 200		7 248	3 570	
B	EC151	Mbizana																		
B	EC152	Ntabankulu																		
B	EC153	Qaukeni																		
B	EC154	Port St. Johns																		
B	EC155	Nyandeni																		
B	EC156	Mhlontlo																		
B	EC157	King Sabata Dalindyebo							5 580	8 000		6 780	6 800		5 580	8 000		6 780	6 800	
C	DC15	O.R. Tambo District Municipality	5 500			4 675									5 500			4 675		
Total: O.R Tambo Municipalities			5 500			4 675			5 580	8 000		6 780	6 800		11 080	8 000		11 455	6 800	
B	EC05b1	Umzimkhulu																		
B	EC05b2	Umzimvubu																		
C	DC44	Alfred Nzo District Municipality	1 500			1 275									1 500			1 275		
Total: Alfred Nzo Municipalities			1 500			1 275									1 500			1 275		
Total: Eastern Cape Municipalities			24 804			21 083			50 502	50 000		54 845	42 500		75 306	50 000		75 928	42 500	

SCHEDULE 6A (1 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

			Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
FREE STATE																				
B	FS161	Letsemeng							620	400		420	340		620	400		420	340	
B	FS162	Kopanong								400		60	340			400		60	340	
B	FS163	Mohokare																		
C	DC16	Xhariep District Municipality	1 600			1 360									1 600			1 360		
Total: Xhariep Municipalities			1 600			1 360			620	800		480	680		2 220	800		1 840	680	
B	FS171	Naledi																		
B	FS172	Mangaung							4 216	5 000		4 966	4 250		4 216	5 000		4 966	4 250	
B	FS173	Mantsopa								200		30	170			200		30	170	
C	DC17	Motheo District Municipality																		
Total: Motheo Municipalities									4 216	5 200		4 996	4 420		4 216	5 200		4 996	4 420	
B	FS181	Masilonyana																		
B	FS182	Tokologo							403			203			403			203		
B	FS183	Tswelopele																		
B	FS184	Matjhabeng							620	1 000		770	850		620	1 000		770	850	
B	FS185	Nala								700		105	595			700		105	595	
C	DC18	Lejweleputswa District Municipality	4 309			3 663									4 309			3 663		
Total: Lejweleputswa Municipalities			4 309			3 663			1 023	1 700		1 078	1 445		5 332	1 700		4 741	1 445	
B	FS191	Setsoto																		
B	FS192	Dihlabeng																		
B	FS193	Nketoana							310	300		355	255		310	300		355	255	
B	FS194	Maluti-a-Phofung							17 873	15 979		14 193	13 582		17 873	15 979		14 193	13 582	
B	FS195	Phumelela								500		75	425			500		75	425	
C	DC19	Thabo Mofutsanyana District Municipality																		
Total: Thabo Mofutsanyane Municipalities									18 183	16 779		14 623	14 262		18 183	16 779		14 623	14 262	
B	FS201	Moqhaka							620	1 000		770	850		620	1 000		770	850	
B	FS203	Ngwathe							1 116	1 000		466	850		1 116	1 000		466	850	
B	FS204	Metsimaholo							1 240	1 000		1 390	850		1 240	1 000		1 390	850	
B	FS205	Mafube							310	1 000		460	850		310	1 000		460	850	
C	DC20	Northern Free State District Municipality	4 500			3 825									4 500			3 825		
Total: Northern Free State Municipalities			4 500			3 825			3 286	4 000		3 086	3 400		7 786	4 000		6 911	3 400	
Total: Free State Municipalities			10 409			8 848			27 328	28 479		24 263	24 207		37 737	28 479		33 111	24 207	

SCHEDULE 6A (1 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
GAUTENG																				
A		Ekurhuleni	1 350			1 148			5 000	10 000		4 900	8 500		6 350	10 000		6 048	8 500	
A		City of Johannesburg	1 350			1 148			10 000	9 000		6 636	7 650		11 350	9 000		7 784	7 650	
A		City of Tshwane	3 250			2 763			10 000	7 000		5 861	5 950		13 250	7 000		8 623	5 950	
B	GT02b1	Nokeng tsa Taemane								500		75	425			500		75	425	
B	CBLC2	Kungwini								500		75	425			500		75	425	
C	CBDC2	Metsweding District Municipality	1 370			1 165									1 370			1 165		
Total: Metsweding Municipalities			1 370			1 165				1 000		150	850		1 370	1 000		1 315	850	
B	GT421	Emfuleni	1 368			1 163				1 000		150	850		1 368	1 000		1 313	850	
B	GT422	Midvaal	1 000			850			2 240	1 000		1 790	850		3 240	1 000		2 640	850	
B	GT423	Lesedi							2 530	2 000		300	1 700		2 530	2 000		300	1 700	
C	DC42	Sedibeng District Municipality																		
Total: Sedibeng Municipalities			2 368			2 013			4 770	4 000		2 240	3 400		7 138	4 000		4 253	3 400	
B	GT411	Mogale City	1 500			1 275				1 500		225	1 275		1 500	1 500		1 500	1 275	
B	GT412	Randfontein	600			510			2 130	500		2 205	425		2 730	500		2 715	425	
B	GT414	Westonaria								1 000		150	850			1 000		150	850	
B	CBLC8	Merafong City							4 070	1 500		3 795	1 275		4 070	1 500		3 795	1 275	
C	CBDC8	West Rand District Municipality																		
Total: West Rand Municipalities			2 100			1 785			6 200	4 500		6 375	3 825		8 300	4 500		8 160	3 825	
Total: Gauteng Municipalities			11 788			10 020			35 970	35 500		26 162	30 175		47 758	35 500		36 182	30 175	

SCHEDULE 6A (1 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
KWAZULU-NATAL																				
A		eThekwini							23 712	25 000		18 597	21 250		23 712	25 000		18 597	21 250	
B	KZ211	Vulamehlo																		
B	KZ212	Umdoni																		
B	KZ213	Umzumbe																		
B	KZ214	uMuziwabantu							843	2 500		1 218	2 125		843	2 500		1 218	2 125	
B	KZ215	Ezingolweni																		
B	KZ216	Hibiscus Coast																		
C	DC21	Ugu District Municipality	4 500			3 825									4 500			3 825		
Total: Ugu Municipalities			**4 500**			**3 825**			**843**	**2 500**		**1 218**	**2 125**		**5 343**	**2 500**		**5 043**	**2 125**	
B	KZ221	uMshwathi																		
B	KZ222	uMngeni							620	3 000		1 070	2 550		620	3 000		1 070	2 550	
B	KZ223	Mpofana																		
B	KZ224	Impendle																		
B	KZ225	Msunduzi							4 041	1 500		3 954	1 275		4 041	1 500		3 954	1 275	
B	KZ226	Mkhambathini																		
B	KZ227	Richmond																		
C	DC22	uMgungundlovu District Municipality	3 600			3 060									3 600			3 060		
Total: uMgungundlovu Municipalities			**3 600**			**3 060**			**4 661**	**4 500**		**5 024**	**3 825**		**8 261**	**4 500**		**8 084**	**3 825**	
B	KZ232	Emnambithi/Ladysmith							2 324	1 000		1 862	850		2 324	1 000		1 862	850	
B	KZ233	Indaka																		
B	KZ234	Umtshezi							1 798	1 000		1 080	850		1 798	1 000		1 080	850	
B	KZ235	Okhahlamba																		
B	KZ236	Imbabazane																		
C	DC23	Uthukela District Municipality	3 000			2 550									3 000			2 550		
Total:Uthukela Municipalities			**3 000**			**2 550**			**4 122**	**2 000**		**2 942**	**1 700**		**7 122**	**2 000**		**5 492**	**1 700**	
B	KZ241	Endumeni							1 245	1 000		1 395	850		1 245	1 000		1 395	850	
B	KZ242	Nquthu																		
B	KZ244	Msinga																		
B	KZ245	Umvoti																		
C	DC24	Umzinyathi District Municipality	1 400			1 190									1 400			1 190		
Total: Umzinyathi Municipalities			**1 400**			**1 190**			**1 245**	**1 000**		**1 395**	**850**		**2 645**	**1 000**		**2 585**	**850**	
B	KZ252	Newcastle							1 240	1 000		1 390	850		1 240	1 000		1 390	850	
B	KZ253	Utrecht								300		45	255			300		45	255	
B	KZ254	Dannhauser																		
C	DC25	Amajuba District Municipality	1 500			1 275									1 500			1 275		
Total: Amajuba Municipalities			**1 500**			**1 275**			**1 240**	**1 300**		**1 435**	**1 105**		**2 740**	**1 300**		**2 710**	**1 105**	

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
B	KZ261	eDumbe				-			775	1 500		1 000	1 275		775	1 500		1 000	1 275	
B	KZ262	uPhongolo								500		75	425			500		75	425	
B	KZ263	Abaqulusi							1 550	4 000		2 150	3 400		1 550	4 000		2 150	3 400	
B	KZ265	Nongoma																		
B	KZ266	Ulundi							6 346	7 000		2 848	5 950		6 346	7 000		2 848	5 950	
C	DC26	Zululand District Municipality	3 000			2 550									3 000			2 550		
Total: Zululand Municipalities			**3 000**			**2 550**			**8 671**	**13 000**		**6 073**	**11 050**		**11 671**	**13 000**		**8 623**	**11 050**	
B	KZ271	Umhlabuyalingana																		
B	KZ272	Jozini																		
B	KZ273	The Big 5 False Bay																		
B	KZ274	Hlabisa																		
B	KZ275	Mtubatuba							3 922	1 000		3 324	850		3 922	1 000		3 324	850	
C	DC27	Umkhanyakude District Municipality	1 500			1 275									1 500			1 275		
Total: Umkhanyakude Municipalities			**1 500**			**1 275**			**3 922**	**1 000**		**3 324**	**850**		**5 422**	**1 000**		**4 599**	**850**	
B	KZ281	Mbonambi																		
B	KZ282	uMhlathuze								500		75	425			500		75	425	
B	KZ283	Ntambanana																		
B	KZ284	Umlalazi								500		75	425			500		75	425	
B	KZ285	Mthonjaneni																		
B	KZ286	Nkandla																		
C	DC28	uThungulu District Municipality	2 700			2 295									2 700			2 295		
Total: uThungulu Municipalities			**2 700**			**2 295**				**1 000**		**150**	**850**		**2 700**	**1 000**		**2 445**	**850**	
B	KZ291	eNdondakusuka																		
B	KZ292	KwaDukuza							6 789	7 000		6 649	5 950		6 789	7 000		6 649	5 950	
B	KZ293	Ndwedwe																		
B	KZ294	Maphumulo																		
C	DC29	Ilembe District Municipality	3 100			2 635									3 100			2 635		
Total: Ilembe Municipalities			**3 100**			**2 635**			**6 789**	**7 000**		**6 649**	**5 950**		**9 889**	**7 000**		**9 284**	**5 950**	
B	KZ5a1	Ingwe																		
B	KZ5a2	Kwa Sani																		
B	KZ5a3	Matatiele								500		75	425			500		75	425	
B	KZ5a4	Kokstad							973	1 200		968	1 020		973	1 200		968	1 020	
B	KZ5a5	Ubuhlebezwe																		
C	DC43	Sisonke District Municipality	1 582			1 345									1 582			1 345		
Total: Sisonke Municipalities			**1 582**			**1 345**			**973**	**1 700**		**1 043**	**1 445**		**2 556**	**1 700**		**2 388**	**1 445**	
Total: KwaZulu-Natal Municipalities			**25 882**			**22 000**			**56 179**	**60 000**		**47 850**	**51 000**		**82 061**	**60 000**		**69 850**	**51 000**	

SCHEDULE 6A (1 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
LIMPOPO																				
B	NP03A2	Makhuduthamaga																		
B	NP03A3	Fetakgomo																		
B	CBLC3	Greater Marble Hall	1 000			850									1 000			850		
B	CBLC4	Greater Groblersdal																		
B	CBLC5	Greater Tubatse																		
C	CBDC3	Greater Sekhukhune Cross Boundary	3 000			2 550									3 000			2 550		
Total: Greater Sekhukhune Cross Boundary Municipalities			4 000			3 400									4 000			3 400		
B	NP04A1	Maruleng																		
B	CBLC6	Bushbuckridge																		
C	CBDC4	Bohlabela District Municipality	1 500			1 275									1 500			1 275		
Total: Bohlabela Municipalities			1 500			1 275									1 500			1 275		
B	NP331	Greater Giyani																		
B	NP332	Greater Letaba								500		75	425			500		75	425	
B	NP333	Greater Tzaneen							446	500		521	425		446	500		521	425	
B	NP334	Ba-Phalaborwa																		
C	DC33	Mopani District Municipality	3 000			2 550									3 000			2 550		
Total: Mopani Municipalities			3 000			2 550			446	1 000		596	850		3 446	1 000		3 146	850	
B	NP341	Musina								620		93	527			620		93	527	
B	NP342	Mutale																		
B	NP343	Thulamela	1 500			1 275									1 500			1 275		
B	NP344	Makhado							302	1 500		385	1 275		302	1 500		385	1 275	
C	DC34	Vhembe District Municipality	1 500			1 275									1 500			1 275		
Total: Vhembe Municipalities			3 000			2 550			302	2 120		478	1 802		3 302	2 120		3 028	1 802	
B	NP351	Blouberg	1 966			1 671				1 000		150	850		1 966	1 000		1 821	850	
B	NP352	Aganang																		
B	NP353	Molemole								300		45	255			300		45	255	
B	NP354	Polokwane	6 000			5 100			4 650	4 650		5 080	3 953		10 650	4 650		10 180	3 953	
B	NP355	Lepelle-Nkumpi																		
C	DC35	Capricorn District Municipality																		
Total: Capricorn Municipalities			7 966			6 771			4 650	5 950		5 275	5 058		12 616	5 950		12 045	5 058	
B	NP361	Thabazimbi								500		75	425			500		75	425	
B	NP362	Lephalale																		
B	NP364	Mookgapong																		
B	NP365	Modimolle							3 875	2 000		4 175	1 700		3 875	2 000		4 175	1 700	
B	NP366	Bela Bela							812	500		530	425		812	500		530	425	
B	NP367	Mogalakwena	1 500			1 275			133	250		171	213		1 633	250		1 446	213	
C	DC36	Waterberg District Municipality	1 500			1 275									1 500			1 275		
Total: Waterberg Municipalities			3 000			2 550			4 821	3 250		4 951	2 763		7 821	3 250		7 501	2 763	
Total: Limpopo Municipalities			22 466			19 096			10 218	12 320		11 300	10 472		32 684	12 320		30 395	10 472	

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
MPUMALANGA																				
B	MP301	Albert Luthuli	1 000			850			3 100	3 000		2 510	2 550		4 100	3 000		3 360	2 550	
B	MP302	Msukaligwa	1 000			850			1 705	2 000		1 156	1 700		2 705	2 000		2 006	1 700	
B	MP303	Mkhondo	1 000			850			2 083	2 000		1 373	1 700		3 083	2 000		2 223	1 700	
B	MP304	Seme							133	340		118	289		133	340		118	289	
B	MP305	Lekwa							1 626	1 500		1 155	1 275		1 626	1 500		1 155	1 275	
B	MP306	Dipaleseng							930	600		970	510		930	600		970	510	
B	MP307	Govan Mbeki							1 653	4 000		1 452	3 400		1 653	4 000		1 452	3 400	
C	DC30	Gert Sibande District Municipality																		
Total: Gert Sibande Municipalities			3 000			2 550			11 231	13 440		8 734	11 424		14 231	13 440		11 284	11 424	
B	MP311	Delmas							960	1 000		1 050	850		960	1 000		1 050	850	
B	MP312	Emalahleni	1 197			1 018			3 000	3 931		1 721	3 341		4 197	3 931		2 739	3 341	
B	MP313	Steve Tshwete							1 864	2 000		1 139	1 700		1 864	2 000		1 139	1 700	
B	MP314	Highlands							1 120	1 000		950	850		1 120	1 000		950	850	
B	MP315	Thembisile																		
B	MP316	Dr JS Moroka								1 000		150	850			1 000		150	850	
C	DC31	Nkangala District Municipality	3 000			2 550									3 000			2 550		
Total: Nkangala Municipalities			4 197			3 568			6 944	8 931		5 010	7 591		11 141	8 931		8 578	7 591	
B	MP321	Thaba Chweu																		
B	MP322	Mbombela	1 000			850			3 350	5 000		3 765	4 250		4 350	5 000		4 615	4 250	
B	MP323	Umjindi							1 779	2 000		2 079	1 700		1 779	2 000		2 079	1 700	
B	MP324	Nkomazi							4 986	5 000		1 785	4 250		4 986	5 000		1 785	4 250	
C	DC32	Ehlanzeni District Municipality	1 500			1 275									1 500			1 275		
Total: Ehlanzeni Municipalities			2 500			2 125			10 115	12 000		7 629	10 200		12 615	12 000		9 754	10 200	
Total: Mpumalanga Municipalities			9 697			8 243			28 289	34 371		21 373	29 215		37 986	34 371		29 616	29 215	

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

			Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
NORTHERN CAPE																				
B	NC01B1	Gamagara	3 413			2 901				500		75	425		3 413	500		2 976	425	
B	NW1a1	Moshaweng																		
B	CBLC1	Ga-Segonyana								200		30	170			200		30	170	
C	CBDC1	Kgalagadi District Municipality																		
Total: Kgalagadi Cross Border Municipalities			3 413			2 901				700		105	595		3 413	700		3 006	595	
B	NC061	Richtersveld																		
B	NC062	Nama Khoi							720	150		623	128		720	150		623	128	
B	NC064	Kamiesberg							728	200		30	170		728	200		30	170	
B	NC065	Hantam							252	100		123	85		252	100		123	85	
B	NC066	Karoo Hoogland								200		30	170			200		30	170	
B	NC067	Khai-Ma							264	100		79	85		264	100		79	85	
C	DC6	Namakwa District Municipality																		
Total: Namakwa Municipalities									1 964	750		884	638		1 964	750		884	638	
B	NC071	Ubuntu							620	100		558	85		620	100		558	85	
B	NC072	Umsobomvu																		
B	NC073	Emthanjeni							264	200		294	170		264	200		294	170	
B	NC074	Kareeberg																		
B	NC075	Renosterberg																		
B	NC076	Thembelihle	3 413			2 901									3 413			2 901		
B	NC077	Siyathemba																		
B	NC078	Siyancuma																		
C	DC7	Karoo District Municipality																		
Total: Karoo Municipalities			3 413			2 901			884	300		851	255		4 297	300		3 752	255	
B	NC081	Mier																		
B	NC082	Kai ! Garib								200		30	170			200		30	170	
B	NC083	//Khara Hais							1 550	500		1 625	425		1 550	500		1 625	425	
B	NC084	! Kheis																		
B	NC085	Tsantsabane																		
B	NC086	Kgatelopele							540	150		428	128		540	150		428	128	
C	DC8	Siyanda District Municipality																		
Total: Siyanda Municipalities									2 090	850		2 083	723		2 090	850		2 083	723	
B	NC091	Sol Plaatje								1 200		180	1 020			1 200		180	1 020	
B	NC092	Dikgatlong								200		30	170			200		30	170	
B	NC093	Magareng																		
B	CBLC7	Phokwane																		
C	DC9	Frances Baard District Municipality																		
Total: Frances Baard Municipalities										1 400		210	1 190			1 400		210	1 190	
Total: Northern Cape Municipalities			6 827			5 803			4 937	4 000		4 133	3 400		11 764	4 000		9 935	3 400	

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
NORTH WEST																				
B	NW371	Moretele							117	1 000		179	850		117	1 000		179	850	
B	NW372	Madibeng	1 171			996			620	2 500		995	2 125		1 791	2 500		1 991	2 125	
B	NW373	Rustenburg	1 019			866			2 480	5 000		3 230	4 250		3 499	5 000		4 096	4 250	
B	NW374	Kgetlengrivier	2 500			2 125									2 500			2 125		
B	NW375	Moses Kotane																		
C	DC37	Bojanala Platinum District Municipality																		
Total: Bojanala Platinum Municipalities			4 690			3 987			3 217	8 500		4 404	7 225		7 907	8 500		8 391	7 225	
B	NW381	Ratlou																		
B	NW382	Tswaing	1 000			850									1 000			850		
B	NW383	Mafikeng	2 200			1 870									2 200			1 870		
B	NW384	Ditsobotla								1 000		150	850			1 000		150	850	
B	NW385	Zeerust																		
C	DC38	Central District Municipality																		
Total: Central Municipalities			3 200			2 720				1 000		150	850		3 200	1 000		2 870	850	
B	NW391	Kagisano																		
B	NW392	Naledi								500		75	425			500		75	425	
B	NW393	Mamusa																		
B	NW394	Greater Taung	1 000			850									1 000			850		
B	NW395	Molopo	1 000			850									1 000			850		
B	NW396	Lekwa-Teemane	1 200			1 020			465			465			1 665			1 485		
C	DC39	Bophirima District Municipality																		
Total: Bophirima Municipalities			3 200			2 720			465	500		540	425		3 665	500		3 260	425	
B	NW401	Ventersdorp							2 170	700		2 275	595		2 170	700		2 275	595	
B	NW402	Potchefstroom							2 536	1 500		2 761	1 275		2 536	1 500		2 761	1 275	
B	NW403	Klerksdorp							1 550	1 000		1 700	850		1 550	1 000		1 700	850	
B	NW404	Maquassi Hills							620						620					
C	DC40	Southern District Municipality																		
Total: Southern Municipalities									6 876	3 200		6 736	2 720		6 876	3 200		6 736	2 720	
Total: North West Municipalities			11 090			9 427			10 558	13 200		11 830	11 220		21 648	13 200		21 257	11 220	

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
WESTERN CAPE																				
A		City of Cape Town	1 000			850			8 302	9 000		8 722	7 650		9 302	9 000		9 572	7 650	
B	WC011	Matzikama																		
B	WC012	Cederberg							558	300		417	255		558	300		417	255	
B	WC013	Bergrivier							1 094	500		188	425		1 094	500		188	425	
B	WC014	Saldanha Bay							372			372			372			372		
B	WC015	Swartland	606			515			465	600		555	510		1 071	600		1 070	510	
C	DC1	West Coast District Municipality																		
Total: West Coast Municipalities			606			515			2 489	1 400		1 532	1 190		3 096	1 400		2 047	1 190	
B	WC022	Witzenberg							197						197					
B	WC023	Drakenstein								700		105	595			700		105	595	
B	WC024	Stellenbosch	2 000			1 700			691	700		105	595		2 691	700		1 805	595	
B	WC025	Breede Valley							1 240	400		780	340		1 240	400		780	340	
B	WC026	Breede River Winelands							1 116	300		851	255		1 116	300		851	255	
C	DC2	Boland District Municipality																		
Total: Boland Municipalities			2 000			1 700			3 245	2 100		1 841	1 785		5 245	2 100		3 541	1 785	
B	WC031	Theewaterskloof							620	500		695	425		620	500		695	425	
B	WC032	Overstrand							1 070	400		730	340		1 070	400		730	340	
B	WC033	Cape Agulhas																		
B	WC034	Swellendam							775	300		820	255		775	300		820	255	
C	DC3	Overberg District Municipality																		
Total: Overberg Municipalities									2 465	1 200		2 245	1 020		2 465	1 200		2 245	1 020	
B	WC041	Kannaland	1 250			1 063									1 250			1 063		
B	WC042	Langeberg							223	200		253	170		223	200		253	170	
B	WC043	Mossel Bay	650			553			2 790	1 900		905	1 615		3 440	1 900		1 458	1 615	
B	WC044	George							1 293	1 500		818	1 275		1 293	1 500		818	1 275	
B	WC045	Oudtshoorn							620	400		680	340		620	400		680	340	
B	WC047	Plettenberg Bay																		
B	WC048	Knysna	500			425			465	800		585	680		965	800		1 010	680	
C	DC4	Eden District Municipality																		
Total: Eden Municipalities			2 400			2 040			5 391	4 800		3 241	4 080		7 791	4 800		5 281	4 080	
B	WC051	Laingsburg	1 000			850			620	330		670	281		1 620	330		1 520	281	
B	WC052	Prince Albert	350			298			465						815			298		
B	WC053	Beaufort West	1 600			1 360			620	1 300		815	1 105		2 220	1 300		2 175	1 105	
C	DC5	Central Karoo District Municipality	350			298									350			298		
Total: Central Karoo Municipalities			3 300			2 805			1 705	1 630		1 485	1 386		5 005	1 630		4 290	1 386	
Total: Western Cape Municipalities			9 306			7 910			23 596	20 130		19 064	17 111		32 902	20 130		26 975	17 111	
National Total			132 270			112 430			247 577	258 000		220 819	219 300		379 847	258 000		333 249	219 300	

SCHEDULE 6A (2 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

Category	Number	Municipality	MIG Formula Allocations (i) (Before Commitments)			Implementation of Water Services Project (Capital) Commitments			Consolidated Municipal Infrastructure Programme Grant Commitments			Total Existing Commitments (ii)			Municipal Infrastructure Grant[1] (iii) (Final Allocations After Commitments)					
			National Financial Year			National Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	*2005/06 (R'000)*	*2006/07 (R'000)*	*2004/05 (R'000)*	*2005/06 (R'000)*	*2006/07 (R'000)*	*2004/05 (R'000)*	*2005/06 (R'000)*	*2006/07 (R'000)*	*2004/05 (R'000)*	*2005/06 (R'000)*	*2006/07 (R'000)*	*2004/05 (R'000)*	*2005/06 (R'000)*	*2006/07 (R'000)*	*2004/05 (R'000)*	*2005/06 (R'000)*	*2006/07 (R'000)*
EASTERN CAPE																				
A		Nelson Mandela*	63 950	74 690	86 117				51 328	56 318		51 328	56 318		63 950	74 690	86 117	65 131	75 947	86 117
B	EC101	Camdeboo	1 556	1 818	2 096	1 300						1 300					2 096		231	2 096
B	EC102	Blue Crane Route	2 827	3 302	3 807												3 807		419	3 807
B	EC103	Ikwezi	748	873	1 007	1 025	2 000					1 025	2 000				1 007		111	1 007
B	EC104	Makana	5 715	6 675	7 696	950						950					7 696		847	7 696
B	EC105	Ndlambe	5 268	6 152	7 094												7 094		780	7 094
B	EC106	Sundays River Valley	4 324	5 050	5 823												5 823		641	5 823
B	EC107	Baviaans	852	995	1 147												1 147		126	1 147
B	EC108	Kouga	5 499	6 422	7 405												7 405		815	7 405
B	EC109	Koukamma	2 390	2 792	3 219												3 219		354	3 219
C	DC10	Cacadu District Municipality	352	411	474				20 509	23 565		20 509	23 565		27 205	32 141	474	27 748	28 657	474
Total: Cacadu Municipalities			29 531	34 491	39 768	3 275	2 000		20 509	23 565		23 784	25 565		27 205	32 141	39 768	27 748	32 979	39 768
B	EC121	Mbhashe	8 968	10 474	12 077												12 077		1 328	12 077
B	EC122	Mnquma	12 249	14 306	16 494												16 494		1 814	16 494
B	EC123	Great Kei	1 894	2 213	2 551												2 551		281	2 551
B	EC124	Amahlathi	5 292	6 180	7 126												7 126		784	7 126
B	EC125	Buffalo City*	69 616	81 308	93 748	600	500		51 152	56 173		51 752	56 673		69 616	81 308	93 748	70 902	82 676	93 748
B	EC126	Ngqushwa	3 342	3 903	4 500												4 500		495	4 500
B	EC127	Nkonkobe	4 772	5 574	6 426												6 426		707	6 426
B	EC128	Nxuba	1 054	1 231	1 419												1 419		156	1 419
C	DC12	Amatole District Municipality*	98 578	115 133	132 748	30 160	31 979		98 774	111 294		128 934	143 273		136 148	159 013	132 748	138 663	156 124	132 748
Total: Amatole Municipalities			205 765	240 321	277 090	30 760	32 479		149 926	167 467		180 686	199 946		205 765	240 321	277 090	209 566	244 366	277 090
B	EC131	Inxuba Yethemba	1 312	1 533	1 767												1 767		194	1 767
B	EC132	Tsolwana	1 148	1 341	1 547												1 547		170	1 547
B	EC133	Inkwanca	657	768	885												885		97	885
B	EC134	Lukhanji	5 847	6 829	7 873												7 873		866	7 873
B	EC135	Intsika Yethu	7 333	8 565	9 875												9 875		1 086	9 875
B	EC136	Emalahleni	3 941	4 603	5 308												5 308		584	5 308
B	EC137	Engcobo	5 299	6 188	7 135												7 135		785	7 135
B	EC138	Sakhisizwe	2 056	2 402	2 769												2 769		305	2 769
C	DC13	Chris Hani District Municipality	88 016	102 798	118 526	16 686	16 727		100 024	109 565		116 710	126 292		116 710	132 727	118 526	118 472	131 165	118 526
Total: Chris Hani Municipalities			115 610	135 026	155 685	16 686	16 727		100 024	109 565		116 710	126 292		116 710	132 727	155 685	118 472	135 252	155 685
B	EC141	Elundini	5 451	6 367	7 341												7 341		807	7 341
B	EC142	Senqu	5 487	6 408	7 388												7 388		813	7 388
B	EC143	Maletswai	2 102	2 455	2 830												2 830		311	2 830
B	EC144	Gariep	1 139	1 330	1 534												1 534		169	1 534
C	DC14	Ukhahlamba District Municipality*	43 537	50 849	58 629	11 164	26 975		58 288	62 523		69 452	89 498		69 452	89 498	58 629	71 657	86 103	58 629
Total: Ukhahlamba Municipalities			57 716	67 409	77 722	11 164	26 975		58 288	62 523		69 452	89 498		69 452	89 498	77 722	71 657	88 203	77 722
B	EC151	Mbizana	7 344	8 577	9 889												9 889		1 088	9 889
B	EC152	Ntabankulu	4 506	5 263	6 068												6 068		668	6 068
B	EC153	Qaukeni	8 424	9 839	11 345												11 345		1 248	11 345
B	EC154	Port St. Johns	4 860	5 676	6 544												6 544		720	6 544
B	EC155	Nyandeni	9 163	10 702	12 339												12 339		1 357	12 339
B	EC156	Mhlontlo	7 367	8 604	9 920												9 920		1 091	9 920
B	EC157	King Sabata Dalindyebo*	13 380	15 628	18 019										13 380	15 628	18 019	13 628	15 891	18 019
C	DC15	O.R. Tambo District Municipality*	214 776	250 845	289 224	49 873	55 907		213 483	237 386		263 356	293 293		263 356	299 506	289 224	267 333	298 375	289 224
Total: O.R Tambo Municipalities			269 820	315 134	363 348	49 873	55 907		213 483	237 386		263 356	293 293		276 736	315 134	363 348	280 960	320 437	363 348
B	EC05b1	Umzimkhulu	5 719	6 679	7 701												7 701		847	7 701
B	EC05b2	Umzimvubu	14 462	16 891	19 476												19 476		2 142	19 476
C	DC44	Alfred Nzo District Municipality	75 755	88 477	102 014	6 100			94 065	102 738		100 165	102 738		100 165	109 597	102 014	101 202	108 763	102 014
Total: Alfred Nzo Municipalities			95 936	112 048	129 191	6 100			94 065	102 738		100 165	102 738		100 165	109 597	129 191	101 202	111 752	129 191
Total: Eastern Cape Municipalities			838 328	979 118	1 128 921	117 858	134 089		687 623	759 562		805 481	893 651		859 984	994 107	1 128 921	874 737	1 008 936	1 128 921