GOVERNMENT NOTICE

NATIONAL TREASURY

No. 446 1 April 2004

In accordance with section 24 of the Division of Revenue Act, 2004 (Act No. 5 of 2004) ("the Act"), I, Trevor Andrew Manuel, MP, in my capacity as the Minister of Finance, hereby publish the allocations made to the local sphere of government per municipality in terms of section 7 of the Act, and the conditional grant policy frameworks to the allocations as set out in Annexure B hereto.

I further publish the total allocations in respect of each municipality in respect of this financial year and the envisaged total allocations for each municipality for the next financial year and the 2006/2007 financial year as set out in the allocation to municipalities marked Annexure C.

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Annexure A

Transfers to local government in terms of the Division of Revenue Act, No. 5 of 2004

1. Introduction

This gazette is published to enhance certainty, predictability and transparency of transfers from national government to municipalities. It provides information on three-year allocations and grants-in-kind to municipalities, and other information required in terms of the Division of Revenue Act (No. 5 of 2004) ("the Act") on the framework for individual transfer programme and strategic frameworks for the coordination of various transfers in terms of sections 11 and 13 of the Act.

The Act also requires provincial governments to gazette allocations from their own budgets to municipalities by 1 April 2004, in much the same manner as this gazette does. Read together with the relevant provincial gazette, this gazette allows municipalities to identify the full extent of transfers allocated to them for the current national financial year, and the two subsequent ones.

It should be noted that municipalities are expected to budget for all direct transfers allocated to them. These transfers should be scored on both the revenue and expenditure sides of municipal budgets. Indirect transfers, where there is no transfer of funds, should be treated as "grants-in-kind". These are listed in Schedule 7. Information on the treatment of each grant programme in this regard is included in the grant frameworks in the tables below.

This gazette provides three-year allocations in both the National and Municipal Financial year to benefiting municipalities for each grant programme. This is to enable municipalities to budget effectively and implement three-year budgeting. All municipalities should note that allocations for the outer years (the 2005/06 and 2006/07 financial years) are indicative only. However, these allocations will only be reduced for exceptional reasons.

2. Types of transfers

There are three broad types of transfers provided for in the Division of Revenue Act, 2004, these are the Equitable Share for local government and related transfers (including the R293 Personnel Grant and Free Basic Services i.e. electricity and water), conditional transfers for municipal infrastructure, and conditional transfers for recurrent municipal expenditure (encompassing both transfers for capacity building programmes and for municipal restructuring). The purpose, conditions, measurable outputs, and associated matters are detailed for each transfer programme in the individual grant framework, published in terms of section 11 and 13 of the Act. Allocations to each benefiting municipality are listed in the associated schedule.

2.1 The Local Government Equitable Share and R293 Personnel Grant

The allocations to municipalities from the Equitable Share must legally be made for the financial year of the national government, which runs from 1 April to 31 March. Notwithstanding, allocations based on the municipal financial year (1 July to 30 June) are published alongside these figures in Schedule 3. All municipalities should use the figures for the municipal financial year for budget purposes in the 2004/05 municipal financial year and beyond. All Equitable Share allocations will be rounded off and paid to the nearest Rand.

The R293 Personnel Grant and the Free Basic Electricity and Water allocations have been incorporated into the Equitable Share for budgetary purposes, although the allocations for the R239 Personnel Grant to benefiting municipalities will continue to be honoured in terms of existing agreements.

2.2 Infrastructure Transfer to Municipalities

Section 11(2) of the Act requires that infrastructure transfers to municipalities be made in terms of a policy framework approved by the Minister. The frameworks for individual grant programmes included

in this gazette, and the over-arching framework for municipal infrastructure transfers are also gazetted here. These are the Municipal Infrastructure Grant (MIG), the Implementation of Water Services Project (Capital), the Integrated National Electrification Programme and the Building for Sports and Recreation Programme.

The bulk of these transfers are found in Schedule 6A (Infrastructure), with two exceptions i.e.:

- a) The Implementation of Water Services Project (Capital) Programme is found in Schedule 7 (grants-in-kind) as this is primarily an asset transfer.
- b) The Municipal Infrastructure Grant (MIG) has a portion in Schedule 7 for the establishment of support systems for the implementation of the programme.

2.3 Recurrent Transfers to Municipalities

Section 13 of the Act requires that capacity-building transfers to municipalities be made in terms of a framework. The frameworks for individual grant programmes are published here, with allocations published in the associated Schedule 6 (recurrent) and Schedule 7 (grants-in-kind). Recurrent grant programmes are the Local Government Financial Management Grant, the Local Government Restructuring Grant, the Municipal Systems Improvement Grant and the Water Services Operating Subsidy Grant.

The Local Government Financial Management Grant is both a cash transfer and a grant-in-kind and is thus reflected in Schedules 6 and 7. The Water Services Operating Subsidy Grant is a grant-in-kind and is thus reflected only as a Schedule 7 grant. A portion of this grant will move to Schedule 6 as water services schemes are transferred to municipalities and cash grants begin to be made from this programme.

3. Additional matters associated with this gazette

3.1 Budgeting for Grants-in-kind / Indirect Transfers (Schedule 7)

Transfers listed in Schedule 7 will not be received as cash in a municipal primary bank account, and cannot, therefore, be budgeted for revenue. These allocations are thus listed for information purposes and a note to that effect should be include in a benefiting municipality's budget for the next financial years.

3.2 Provincial transfers to municipalities

Transfers from provincial governments to municipalities are not reflected in this gazette. Provincial treasuries are required to publish details of these transfers by 1 April 2004 in a provincial gazette. These gazettes will include information on transfers and grants-in-kind from the Local Government Support Grant.

3.3 Intra-municipal transfers

In terms of section 16(4) of the Act, the receiving officer of a district municipality that intends to transfer to a local municipality, or vice versa, an allocation or portion of it transferred to it in terms of the Act, may only effect such a transfer, provided all allocations are reflected in both municipality's annual budgets by 1 July 2004, or if later, as approved by the National Treasury. Municipalities intending to make such transfers, whether in cash, assets or grants-in-kind and regardless of whether they are received from national or provincial transferring officers, should seek National Treasury approval as soon as possible.

3.4 Reporting requirements

Section 16 of the Act, obligates every municipality receiving assistance from a grant programme to submit monthly reports on each grant. These monthly reports must comply with the provisions of section 16(2) of the Act. These reports must:

- a) be submitted within 10 days after the end of each month to the relevant transferring national or provincial officer;
- b) be submitted in terms of a format determined by that department, which must include information on:
 - the amount received by the municipality in the month reported on and for the financial year up to the end of that month;
 - the amount of funds delayed or withheld from the municipality in the month reported on and for the financial year up to the end of that month;
 - the actual expenditure by the municipality for the month reported on and for the financial year up to the end of that month in respect of allocations set out in Schedule 6;
 - the extent of compliance with the conditions of an allocation and with this Act;
 - an explanation for any material problems or variations experienced by the municipality, regarding an allocation which has been received and a summary of the steps taken to deal with such problems or variations; and
 - such other issues and information as the National Treasury may determine.

The National Treasury intends to enforce strict compliance with the reporting requirements of the Act in 2004/05. All municipalities are thus requested to pay special attention to the timeliness and accuracy of their monthly reports and the budget circular on reports to be sent to National Treasury.

Please be advised that the information provided in this Annexure A does not supersede the provision of the Act. In the event of any deviation between this Annexure A and the Act, the provisions of the Act take precedence. A copy of the Act can be found on www.treasury.gov.za together with an electronic version of this gazette.

ANNEXURE B

Frameworks for Local Government Conditional Grants in terms of section 11 and 13 of the Division of Revenue Act, 5 of 2004, ("the Act").

This appendix provides a brief description of the framework for each grant in Schedules 6, 6A, and 7 of the Act. The following are key areas considered for each grant:

- Purpose and measurable outputs of the grant
- Conditions of the grant
- Criteria for allocation
- Rationale for funding through a conditional grant
- Monitoring mechanisms
- Past performance
- The projected life of the grant
- 2004 MTEF allocation
- The payment schedule
- Responsibilities by the national departments

Grant Framework for Conditional Grants to Local Government

	Local Government Financial Management Grant
Transferring department	National Treasury (Vote 8)
Purpose	To promote and support reforms to municipal financial management and the implementation of the
	Municipal Finance Management Act (MFMA).
Measurable outputs	Outputs include:
	The preparation and implementation of multi-year budgets meeting uniform norms and standards
	The implementation of accounting reforms
	Improvements in internal and external reporting on budgets, finances and annual reports
	Implement the Municipal Finance Management Act
Conditions	Conditions include:
	 The submission of a Council resolution striving to achieve multi-year budgets and implementation of accounting and reporting reforms The employment of an appropriately skilled chief financial officer Completion and submission of a checklist identifying critical financial management areas to
	be addressed
	Submission of a plan to implement budget and financial management reforms
Allocation criteria	 The allocation of funds was initially targeted at pilot municipalities in all categories of municipalities (A, B and C) to implement and refine the financial reforms. With the phased implementation of the MFMA and the country-wide roll out of the reforms, the grant will be extended to cover all municipalities over the 2004 MTEF.
	Multi year allocations by municipality are published in this gazette
Reason not incorporated in equitable share	To provide for the critical need to develop municipal financial management capacity and to lend support to the implementation of the Municipal Finance Management legislation.
Monitoring system	Monthly monitoring is undertaken by the National Treasury per the requirements contained in
g,	DoRA and the agreements
Past performance	R221 million was transferred to 39 pilot municipalities. The monthly reports submitted by
	most municipalities on actual spending does not provide sufficient information on spending against amounts transferred, but reflected R117 million or 53 per cent spending. No audit issues were identified, as the department received an unqualified audit opinion for 2002/03. The department's 2002/03 annual report contains a detailed explanation of the grant outcomes. The audit process for municipalities receiving these grants has also not been concluded, as some municipalities have not submitted their financial statements, so it is not possible to assess whether the funds received were spent as stipulated. Service delivery performance
	 24 of the 39 pilot municipalities tabled three-year budgets. All employed suitably qualified municipal managers and chief financial officers. 7 prepared annual reports in the new format as proposed.
	One hundred and forty nine (149) municipalities are currently participating in the reform programme. Over 120 finance interns have been appointed using this funding to increase finance management capacity in local government.
Projected life	The programme is designed to support and implement the MFMA. All municipalities will be receiving funding over the 2004 MTEF. This initiative is also linked to governments' international contractual obligations with regards the international advisor programme. The programme will continue to 2007/08 financial year. The grant forms part of government's broader Capacity Building initiative and focuses on building in-house municipal capacity.
2004 MTEF allocation	R197,998 million, R198,740 million and R198,657 million for 2004/05, 2005/06 and 2006/07 financial years
Payment schedule	The grant will be disbursed in three instalments – April, July and November
Responsibilities by national	Treasury officials are responsible for monitoring and management of the programmes
department	• Funds will continue to be transferred to municipalities as well as leveraging a portion of the grant to secure international expertise through the Municipal Finance Management Technical
	Assistance Programme. DBSA has been appointed to manage the latter. • The programme will encompass implementation of the Municipal Finance Management Act, including the preparation of supporting material.

	Municipal Systems Improvement Grant (MSIG)
Transferring	Provincial and Local Government (Vote 5)
Department	
Purpose	To assist municipalities in building in-house capacity to perform their functions
Measurable Outputs	Capacity improvements in each category B and C municipality, including for
	 Stability and governance systems Institutional systems aligned to IDPs
	Implementation of division of powers and functions
	Implementation of municipal legislation
	Participation of communities as required in terms of Municipal Systems Act
Conditions	Capacity Development Plans submitted by district municipalities, covering capacity needs
	of each local municipality and the district.
	Local municipalities receiving direct support to submit capacity needs. The involvemental and filtering appearing development along provide the following.
	The implementation of district-specific capacity development plans must also provide the following information:
	Achievement of stable municipal and governance systems
	Support to Planning and Implementation Management Support Centres (PIMS)
	Reviewing and aligning institutional systems to integrated development plans (IDPs)
	Implementation of the division of powers and functions
	Implementation of the Municipal Systems Act and Municipal Structures Act
	Addressing community participation issues
	District Municipalities to provide work and sustainability plans for PIMS centres
	Each district to show the allocations for supporting local municipalities, both as transfers or direct expenditure
Allocation Criteria	Allocations are made to district municipalities, and selected category B local municipalities. Allocations
	to be determined according to assessed need
Reason not	The grant gives effect to assist municipalities implement new legislation, Structures and Systems Acts.
incorporated in	
Equitable Share Monitoring system	Submission of quarterly reports on support provided to municipalities and the progress made with the
Monitoring system	implementation of systems in municipalities.
	Submission of monthly expenditure reports by municipalities as stipulated in the Division of Revenue
	Act
Past Performance	2002/03 Audited financial outcome The Auditor-General reported as an emphasis of matter material contravention of the requirements of the
	Division of Revenue Act. The audit process for municipalities receiving these grants has also not been
	concluded, as some municipalities have not submitted their financial statements, so it is not possible to
	assess whether the funds received were spent as stipulated. The monthly reports submitted by most
	municipalities on actual spending does not provide sufficient information on spending against amounts
	transferred.
	 Service delivery performance PIMS Centres have been established and are fully operational in 45 districts; a further 2 are in the
	process of being established.
	IDPs have been reviewed and municipalities are currently in the process of aligning institutional
	systems to IDPs, (are about 60% to 70% complete).
	Performance Management was extended to all municipalities, 80% of municipalities have
	established PMS framework.
	The Department has experienced difficulties in administering this grant due mainly to its multiplicity of outputs.
Projected Life	The fund will be utilised to assist municipalities to implement systems required by local government
1 rojecteu isite	legislation, with a review in 2006/07.
2004 MTEF allocation	R 182,243 million, R200 million and R200 million for 2004/05, 2005/06 and 2006/07 financial years
Payment Schedule	Transfers will be made in accordance with the requirements of the Division of Revenue Act. The first
	transfer will be made on submission of plans. The second transfer will be made upon progress in
Responsibilities by	 implementation. Department to report to SCOF on audited outcomes for 2002/03, identifying any corrective steps
national department	to be taken on any problems with this grant identified during audit. Also to report on outputs
	achieved in 2002/03
	Detailed information on the allocation formula and data used, and on monitoring system, to be
	submitted to SCOF in NCOP
	Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP Description of quarterly performance (i.e.
	• Department to submit allocations per municipality for unallocated R40 million in 2004/05 to the
	National Treasury and SCOF by 31 May 2004.

	Local Government Restructuring Grant
Transferring department	National Treasury (Vote 8)
Purpose	To support municipal restructuring initiatives of large municipalities.
Measurable outputs	Outputs of individual grants are specified by municipality in their restructuring plans, and are subject to negotiation and agreement with the National Treasury
Conditions	 Funds will be made available on the basis of a municipality's commitment to a locally owned restructuring plan that addresses challenges in a sustainable manner The municipal council must pass a resolution agreeing to the plan Quarterly reports measuring progress towards achieving agreed benchmarks and milestones Transfers will depend upon the progressive implementation and achievement of agreed benchmarks and milestones
Allocation criteria	Municipalities with total annual budgets exceeding R300 million qualify for this grant, on the grounds of the macroeconomic risk should they not restructure or modernise. This allocation is demand-driven, with applications subjected to an intensive assessment, evaluation and review prior to negotiation on benchmarks and milestones, and credible plans to achieve such restructuring or modernisation.
Reason not incorporated in equitable share	The grant supports implementation of municipal restructuring or modernisation plans necessary to avoid financial distress and possible risks to the national fiscus.
Monitoring system	National Treasury conducts a technical evaluation of applications and reviews regular reports in terms of the grant agreements.
Past performance	 2002/03 Audited financial outcome No audit issues were identified, as the department received an unqualified audit opinion for 2002/03. The department's 2002/03 annual report contains a detailed explanation of the grant outcomes. Four of the receiving municipalities did not fully comply with the conditions of the grant, resulting in a non-transfer of R224 million. Three of these municipalities (Msunduzi, Mangaung, Cacadu district) complied after the start of the financial year, and received R99 million of this amount in May 2003. The remaining R125 million due to Johannesburg has not as yet been transferred, due to non-compliance. Further explanations of the grant outcomes are contained in the department's annual report.
	Service delivery performance The City of Johannesburg restructuring plan encompassed a wide range of institutional and financial reforms including the implementation of iGoli 2002 strategy. First time applications from other eligible municipalities were of a poor quality and standard. Three municipalities were allocated a total of R99 million during 2003 (Cacadu District, Msunduzi and Mangaung local municipalities). Applications were also received from Buffalo City, Emfuleni, Polokwane, uMhlatuze, Sol Plaatje, Matjhabeng, Mogale City local municipalities and from the five metropolitan municipalities.
Projected life	The grant is anticipated to continue for a further four years and will be subject to a progress review in 2006/07.
2004 MTEF allocation	R342,9 million, R350 million, R350 million for 2004/05, 2005/06, 2006/07 financial years
Payment schedule	Quarterly transfers are planned in accordance with restructuring agreements and achievements of milestones
Responsibilities by national department	 Five applications will be reassessed during 2004 depending on quality submission and re-negotiation of milestones with three municipalities is planned. Ongoing assessment to determine progress against agreed milestones and the future of the grant to be reviewed following the achievements of restructuring plans in 2007.

	Building for Sport and Recreation Programme
Transferring	Sport & Recreation SA (Vote 20)
department	
Purpose	Promotion of sport and recreation within disadvantaged communities and upgrading of existing sports
	facilities
Measurable outputs	 Number of jobs created with focus on employment from local communities;
	Number of existing facilities upgraded and new facilities constructed
	Value assessment of facilities constructed;
	Number of communities empowered to promote sport and manage facilities
Conditions	Programme Management System/policy to be adhered
	Municipalities are required to operate and maintain the facilities.
	Sustainability planning for all projects is required.
	Project identification should be done in conjunction with IDPs
Allocation criteria	The allocations are made in accordance with a Poverty Targeting Formula based on census 2001
	information.
	Allocations between District and Local municipalities are made on the basis of regional scope of the
	facility and the most appropriate authority to develop and maintain the facilities.
	At least 24 per cent of projects are to be situated within the nodal areas.
n	The allocations to balance between rural and urban/peri urban disadvantaged communities.
Reason not incorporated in	A conditional grant is necessary in order to ensure that: • appropriate facilities are created within target communities;
equitable share	· · ·
equitable share	sustainability plans are developed; municipalities and communities are empowered to promote sport; and
	manifold and committee and composition to promote approximate
36 2 1	employment targets are met. A Management Monitoring Information System has been introduced in terms of which monthly.
Monitoring system	performance monitoring is carried out by the provinces, on the basis of monthly inspections and
	reporting provided by the municipalities.
Past performance	2002/03 Audited financial outcome
t ast periormance	The department received an unqualified report. No specific comment was made in regard to the grant.
	Service delivery performance
	The following reflects past performance since 2001/02:
	Allocation R259 million
	Number of projects/facilities/sports councils: 256
	Jobs provided during construction 9 667
	Spent on community wages: 24% on average
	• Women employed: between 40 to 45%
Projected life	2004/05 financial year thereafter incorporated into the MIG
2004 MTEF allocation	R 132,270 million in 2004/05 financial year
Payment Schedule	The first payment will be transferred once the implementing agent agreement has been signed between
- 4,	SRSA and the municipality. Thereafter, payments will occur monthly on the basis of actual expenditure.
Responsibilities by	Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be
national department	taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03
	Detailed information on the allocation formula and data used, and on monitoring system, to be
	submitted with SCOF in NCOP during DoR hearings or as agreed
	Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP
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	Implementation of Water Services Projects
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	To fund bulk, connector and internal infrastructure for water services at a basic level of service and to implement such projects on behalf of municipalities
Measurable outputs	 Number of people to be served with water – 107 000 (targeted) Number of jobs to be created: 3 200 for all categories Number of people to be impacted through health and hygiene programme – 30 800 (targeted) Number of toilets to be constructed: 7700
Conditions	 Municipalities are required to meet the following outputs; Submit the necessary service plans (e.g. WSDP) and budget for the operation and maintenance costs of projects, including the implementation thereof Have demonstrated acceptable level of expertise in managing water services projects Have established the mechanisms and structures for reporting Enter into formal service provision agreements (including provision for payment of services rendered by the department) with the department Completed projects will be transferred to municipalities
Allocation criteria	The commitments for ongoing projects as well as operational, capacity and transference of completed projects will receive preference in the project selection process. The Minister of DWAF to approve all projects earmarked for implementation.
Reason not incorporated in equitable share	This is a specific capital transfer focused on the national policy priority of ensuring all South Africans have access to safe water sources and acceptable sanitation systems.
Monitoring system	Projects are managed and monitored by DWAF and through contracts to Build, Operate, Train and Transfer arrangements.
Past performance	2002/03 Audited financial outcome The Auditor-General did not specifically comment on this grant, though the department received an adverse qualification. Service delivery performance Approximately nine million people have been provided with access to basic water services and 113 projects have been transferred to municipalities. Approximately 200 000 toilets have been constructed in the past five years and 1,2 million people have benefited from health and hygiene programmes
Projected life	 Two years. The grant will be fully incorporated into MIG in 2006/07. DWAF to continue service provision and/ or hand over to other service providers where municipalities are unable to take over services responsibilities of already completed projects not yet transferred.
2004 MTEF allocation	R 160,279 million and R138,679 million for 2004/05 and 2005/06 financial years on the Vote of DWAF R787,275 million and R897,928 for 2004/05and 2005/06 financial years has been moved to the MIG programme on the Vote of DPLG.
Payment schedule	Based on the requirements of WSAs, the payment will be made on a quarterly basis and in terms of the transfer agreement for each specific project/municipality/WSA.
Responsibilities by national department	 Assessment will be carried out to rank all recipients in preparedness for acceptance of transfers. Priority will be given to those municipalities ready to accept transfers. This will be undertaken in cooperation with DPLG and SALGA. Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 Detailed information on the allocation formula and data used, and on monitoring system, to be submitted to SCOF in NCOP during DoR hearings or as agreed Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP

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In	tegrated National Electrification Programme (INEP)
Transferring department	Minerals and Energy (Vote 31)
Purpose	To implement the Programme (INEP) by providing capital subsidies to municipalities to address electrification backlogs of permanently occupied residential dwellings
Measurable outputs	The number of connections to households, schools and clinics
Conditions	Municipalities must contractually undertake to:
	 Account for the allocated funds Pass all benefits to end-customers Adhere to the approved electrification programme and agreed cash flow budgets Ring-fence electricity function
Allocation criteria	Applications from licensed municipal distributors based on,
	high backlogs,
	 the requirements to furnish appropriate documentation, approved tariffs, ring-fenced functions the financial, technical and staff capabilities to distribute electricity, to expand and maintain networks effective credit control policies
	consultation with communities in terms of the IDP process.
Reason not incorporated in equitable share	This is a specific capital transfer in support of the Integrated National Electrification Programme.
Monitoring system	Monthly reports in accordance with PFMA and DoRA together with a technical audit process.
Past performance	2002/03 Audited financial outcome There were no specific comments on the INEP with regards to 2002/3 financial year Service delivery performance
	From 2001, 129 237 households and 13 schools were connected with a total expenditure of R812 million
Projected life	The INEP will be incorporated into the Municipal Infrastructure Grant (MIG) in 2006/07 or sooner
2004 MTEF Allocation	R 247,577 million and R 258 million for the 2004/05 and 2005/06 financial year.
Payment schedule	Transfers are made monthly based on pre-agreed plans and cash flows.
Responsibilities by national department	 Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03
	 Detailed information on the allocation formula and data used, and on monitoring system, to be submitted with SCOF in NCOP during DoR hearings or as agreed
	Submission of quarterly performance (i.e outputs) reports with a quarter lag to SCOF in NCOP

	Municipal Infrastructure Grant (MIG)
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To support municipal capital budgets to fund municipal infrastructure and to upgrade existing infrastructure, primarily for the benefit of poor households
Measurable outputs	Number of existing and new households receiving water per annum, backlogs to be removed by 2008
	Number of existing and new households receiving sanitation services per annum, backlogs to be removed by 2010
	Implementation of labour-intensive methods on new projects, particularly projects identified in EPWP guidelines
	Progress on removal of backlogs Maintanance of quitting infrastructure for years conjection alectricity and other infrastructure.
Conditions	Maintenance of existing infrastructure for water, sanitation, electricity and other infrastructure Prioritise residential infrastructure for water, sanitation, electricity, refuse removal, streets,
Conditions	housing connector, and other municipal infrastructure like roads, in line with any MIG or sector policies established before the start of the municipal financial year.
	Approval by the municipal council of a three-year capital plan linked to its IDP and budget no later than 30 June 2004. Approved budget must reflect operational and maintenance costs for
	the three years and beyond.
	District municipalities must provide detailed information by 30 June 2004 on expected transfers from the district to local municipalities, as well as any information on projects undertaken directly by it. All spending on capital projects by the district municipality must be also approved by the local municipalities that such project will service.
	Municipalities receiving the MIG grant must prioritise commitments made on CMIP and DWAF capital programmes before 30 September 2003.
	 To adhere to the labour-intensive construction methods in terms of the Expanded Public Works Programme (EPWP) guidelines agreed between Department of Public Works, National Treasury and SALGA, for at least low-volume roads, sidewalks, storm-water drainage, trenching etc.
	Quarterly reporting on budget and project implementation
Allocation criteria	Part 5 of Annexure E spells out the new MIG formula in detail and the appendix E4 provides the basic data used in the formula. The formula incorporates backlog and poverty-weighted data.
Reason not incorporated in equitable share	This is a specific purpose grant with objectives and distribution criteria (eg backlogs on infrastructure) different from that of the equitable share.
Monitoring system	 This grant requires monitoring of the overall capital budget of municipalities. Each sector national or provincial department will be expected to fulfil sectoral monitoring role. A comprehensive monitoring system will be developed by DPLG and National Treasury Department of Public Works will be responsible for monitoring and training on EPWP at a municipal level National and provincial treasuries will monitor municipal capital budgets, and the reporting on spending information The overall monitoring system will be based on one reporting system, rather than through a plethora of departmental monitoring systems.
Past performance	This is a new programme, which consolidates a number of previous municipal infrastructure programmes
Projected life	10 years
2004/05 allocation	R4 446 million, R5 193 million and R5 987 million for 2004/05, 2005/06 and 2006/07 financial years
Phasing arrangements	 Uncommitted funds from infrastructure grants on the vote of DWAF and DPLG will be transferred into the new programme. Electrification funding will be incorporated once the framework for restructuring of the
	electricity distribution industry has been finalised. Commitments made before 30 September 2003 by national departments administering grants incorporated into MIG must be prioritised by municipalities
Payment schedule	Transfers will be made in terms of the Division of Revenue Act.
Responsibilities by	DPLG - Transfer funds as per schedule, co-ordinating MITT meetings, comply with DoRA and
national departments	MIG policy and framework • DWAF – to support and monitor municipalities to prepare and implement Water Services Development Plans (WSDP's) and monitor progress on water and sanitation budgets.
	 Public Works – secure agreement of NT and SALGA on EPWP by 1 April 2004, provide training to municipalities by 30 June 2004, and monitor compliance with EPWP conditions
	 National Treasury – ensure receipt of budgets of municipalities by 31 July 2004, monitor spending trends The Department to submit allocations per municipality for unallocated R 177,8 million in
	2004/05 to the National Treasury and SCOF by 31 May 2004.

Water Service	ees Operating and Transfer Subsidy (via augmentation to the Water Trading Account)
Transferring	Water Affairs and Forestry (Vote 34)
department	
Purpose	To augment the Water Trading Account of the Department of Water Affairs and Forestry (DWAF) to subsidise water schemes owned and/or operated by the department or by other agencies on behalf of the department
Measurable outputs	This grant is used to fund over 300 water schemes involving 8094 staff. Both the schemes and their staff are to be transferred to 83 municipalities over the three years. The key measurable output is on the speed and success of effecting such transfers to municipalities. Operating outputs: Operation of water services schemes and improved revenue collection Support to complete Water Services Development Plans linked to municipal operating budgets and IDP's All transfer agreements signed and formalised by 30 June 2005 Successful transfer of all appropriate staff, budgets and schemes to municipalities by 30 June 2005 Transfer outputs: Schemes refurbished to standards outlined in terms of the agreed policy framework
	Water Services Authority/Provider has developed sufficient capacity in line with funding requirements Cost recovery plan in place to support the sustainability of schemes
Conditions	 The operating and transfer subsidy is a grant in kind until the effective date of transfer. The operating subsidy (grant in kind) will cover staff related costs (HR component), the direct operating and maintenance costs (O component) and will facilitate the transfer of schemes All receiving municipalities and providers will be required to conclude formal transfer agreements where the latest effective date of transfer is 30 June 2005 2004/05 - Where transfer agreements are in place by 30 June 2004, schemes transferred during the year will be transferred with the remaining 2 year O component and 3 year HR Component of the budget 2005/06 - All transfer agreements concluded, receiving institutions continue to receive the O component for 1 year and HR Component for 3 years
Allocation criteria	Basic allocation per Water Services Authority in accordance with the operational requirements identified and agreed to in transfer agreements
Reason not incorporated in equitable share	To facilitate the transfer of schemes to Water Service Authorities/Providers, following which funds will be incorporated into the local government equitable share
Monitoring system	A comprehensive monitoring and evaluation system is being developed
Past Performance	2002/03 Audited financial outcome The Auditor-General did not specifically comment on this grant, though both the department and the trading account received an adverse qualification
	Service delivery performance Progress can be summarised as follows: 11 agreements signed, 316 staff and 48 schemes with a total asset value of approximating R648,4 million transferred. The department has conducted a joint study with dplg outlining the process of transferring over 300 water schemes with their staff to 83 municipalities
Projected life	The transfer process to be completed by 2005/06. DWAF role as service provide will terminates in 2005/06
2004/2005 allocation	R 858,334 million and R934,434 million for 2004/05 and 2005/06 financial years
Payment schedule	The payments will be made on a quarterly basis as agreed to in the transfer agreement for each specific scheme/municipality
Responsibilities by national department	 Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 Detailed information on the allocation formula and data used, and on monitoring system, to be submitted with SCOF in NCOP during DoR hearings or as agreed Submission of quarterly performance (i.e outputs) reports with a quarter lag to SCOF in NCOP

ANNEXURE C

LOCAL GOVERNMENT EQUITABLE SHARE AND CONDITIONAL GRANTS ALLOCATIONS

(Schedules 3, 6, 6A and 7)

SCHEDULE 6

RECURRENT GRANTS ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

SCHEDULE 6

Category Number Municipality EASTERN CAPE	2004/05 2005/06 2006/07	2002/00	_	2004/05 2	2004/05 2005/06 2006/07 (2004/05 2005/06 2006/07		2004/05 200	2004/05 2005/06 2006/07	36.07 200	Municipal Financial Year 2004/05 2005/06 2006/07	5/06 200		ational Fina	ncial Year	Mu	2004/05 2005/06 2005/07 2004/05 2005/05 2005/05	ncial Year	_	al Financis		Municipal Financial Year	Il Financia	Year
ASTERN CAPE	(B,000)	R'000) C	_	R'000) 1 6	1000	-	W 1000	White is a		2000	0.00	_	400 C003	00 2000	7 2004	707	96 2000.0,		2004/05 2005/06 2006/0		70/4/07	2007007	2000/07
				-	-		-					_	(a)	6	¥ .	(A 00	(K 000)	<u> </u>	(K 000)		(8.000)	(8.000)	(K.000)
A Nelson Mandela	3 500	3 500	1 000	3 500	3 500	1 000												3 400	2,500	900	- 65	5	-
B EC101 Camdeboo	250	250	9	250	250	200						-	-		L					1	2000	2000	1 000
	250	250	200	250	250	200												28 28	250	200	250	250	200
B EC104 Makana	067	250	200	250	250	200												250			250	250	Š
EC105											_			_									
ECTOS Sundays Kiver Valley ECTO7 Bavisans	250	250	200	250	250	200											_	250	250	500	250	250	30
EC108	7	067	200	007	067	200			_	_								250			250	250	200
EC109	250	250	200	250	250	200												950			96	96	č
DC10 Cacadu District Municipality	1 000	000	1 000	1 000	0001	_	000 01		Ξ	10 000	_	3				3 480		14 300	4 480	4 480	14 300	067	200
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B EC121 Mbhashe	250	250	200	250	250	200									_			L					
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EC124 Amantatu		-	-								_	_			_			i _			9	3	3
	2 500	2 500	000	2 500	2 500	2 000	20 000 3	35 000 35	35 000 20	20 000 35	35 000 35	35 000		_				22 500		36 000		37 500	36 000
EC127 Nkonkobe	000	0 7	900	220	250	200												250	250		250	250	200
	250	250	200	250	250	2																	
DC12 Amatole District Municipality	1 500	1 500	0001	1 500	1 500	8 8	_				_	•						250	250	200	250	250	200
Total: Amatole Municipalities	2 000	2 000	4 000	2 000		L	20 000 3	35 000 35	35 000 20	20 000 35	35 000 35	35 000 3	3350 35	3 533 3 533	1	3 350 3 333	33 333	_[1	-1	5 033	4 533
EC131 Inxuba Yethemba						-		ì	L	L_	l	L		1	L.	l	L	L	_	26.300	1	2000	45.333
EC132 Tsolwana	250	250	200	250	250	200																	
EC133 Inkwanca	250	250	200	250	250	200								_				250	250	900	250	2,50	000
EC134 Lukhanji EC135 Intsika Verbii	750	750	-005	- 65		-	_		_			_	_			_						3	3
	250	2 5	Ş Ş	055		900							_			_		250				250	500
EC137 Engcobo	250	250	200	250	250	200	_	_		_	_							250	250	200	250	250	500
EC138 Sakhisizwe	250	250	200	250		200												25.05				250	5 5
DC13 Chris Han District Municipality	1 000	000	000	1 000	000	000			-			6	3 438 3 6					_			4	4625	4635
Lotal: Carls Hani Municipalities	2 500	2 500	4 000	2 500	Ì	4 000					H	3	3 438 3 625	3 625		3 438 3 625	25 3 625	L	6125	ı	1	6125	7625
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EC142 Senqu	220	250		250	250	200												250			250	250	200
EC143 Maletswai	250	250		250	250	200						_						25.0			057	250	200
EC144 Gariep	250	250	•	250	250	200												250		500	250	250	9 6
Total: Ukhahlamba Municipalities	2000	2 000	000	000	000	1 000	+	+	+	+	-	2	3 400 3 585	9	585 34	3 400 3 5	585 3 585	4 400		ł	4 400	4 585	4 585
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EC151	250	250	200	250	250	200												250			250	250	5
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B EC154 Port St. Johns	250	250	200	25.05	250	900	_							-				250		200	250	250	200
EC155	250	250	200	250	250	200												256			250	250	8
EC156 Mhlontlo	250	250	200	250	250	200												2, 62		9 9	2 50	052	3 5
DC15 And Sabata Dalundyebo DC15 OR Tambo District Municipality	1 600	1 000	000	000	000	1 000												_			0001	1 000	8 8
tal: O.R Tambo Mun	2 000	2 000	2 000	2 000	2 000	2 000	+	+		+	+	7 7	2975 3137	37 3 137	1	2975 3137	37 3 137	3 475	5 637	4 137	5 475	5 637	4 137
FC05h1 Hazimkhulu	050	- 0				-				_				L	L					1)CI o	Ĉ.
EC05b2 Umzimxibi	250	250	000	007	052	9 5	_			_	_							250				250	500
C DC44 Alfred Nzo District Municipality	000 1	000	000	000	000	000						_		_				250	250	200	250	250	200
ital: Alfred Nzo Municipalities	1 500	1 500	2 000	1 500	1 500	2000	-	-	-	-	1	1	2 800 2 953	530 1 2053		2 800 2 953	2 2 253	1	1		<u>က</u> ြ	3953	3953
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SCHEDULE 6

		Local	Governm	tent Financ	ial Manage	Local Government Financial Management Grant	-	Loca	Local Government Restructuring Grant	it Restructur	ino Grant	L	Ministra	Municipal Systems Improvement Programme	mpronum	of Progress	am.		SIB	SIB TOTAL BECTIEDENT	SECTIONS	5	ſ
		National	National Financial Year	┝	Municipa	Municipal Financial Year	Vear	National Fin	National Financial Year	Н	Municipal Financial Year	ļ	National Financial Vear	ncial Vear	+	Municipal Financial Vear	rial Vear	Nation	National Financial Year	Vear	Municin	Municipal Financial Vear	Vear
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В	FS161 Letsemene	250	250	005	250	250	90											360			030	95	9
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		090	200		2007	250	3 3	2000		2000			_			_	_	7,000				2 000	000
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n		2 500	2 200	000	2 500	2 500	<u>8</u>				_				_			2 500	2 500			2 500	1 000
B				_																			
ن	DC18 Lejweleputswa District Municipality	1 000	000	1 000	1 000	1 000	1 000					,,,	3 305 3 4	3 485 3 4	3 485 3 305	05 3 485	3 485	4 305	4 485	4 485	4 305	4 485	4 485
Total: Lejwek	Total: Lejweleputswa Municipalities	4 000	4 000	3 000	4 000	4 000	3 000						3 305 3 4	3 485 3 485	3 305	3 485	3 485	7 305	7 485	6 485	7 305	7 485	6 485
<u>a</u>	C 101 Calcala											_			_								
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<u>a</u>		2 000	2 000	2 000	2 000	2 000	2 000					_				_	_	2 000	2 000	2 000	2 000	2 000	2 000
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Ü	DC19 Thabo Mofutsanyana District Municipality									_			3 500 3 6	3 691 3 6	3 691 3 500	3 691	3 691		~		"	3 691	3 691
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_	EC301 Modello																						
9 0					-		_	-		_		_				_	_	_					_
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O	DC20 Northern Free State District Municipality									_	_	,,,	2875 30	3 032 3 0	3 032 2 875	75 3 032	3 032	7		3 032	2 875	3 032	3 032
Total: Norther	Total: Northern Free State Municipalities	2 250	2 250	2 500	2 250	2 250	2 500	_		-			2875 30	3 032 3 032	L	2875 3032		5125			ļ	5 282	5 532
							-						L	L		l		L.					
Total: Free St.	Total: Free State Municipalities	12 750	12 750	12 500	12 750	12 750	12 500	25 000	-	25 000		<u> </u>	14 805 15 612	612 15612	12 14 805	15 612	2 15612	52 555	28 362	28 112	52 555	28 362	28 112
		И	-		1				-	1		-						-					1

SCHEDULE 6

	Local	Governm	ent Financ	ial Manag	Local Government Financial Management Grant	1	_	Local Government Restructuring Grant	rnment Res	tructuring	Grant		Municia	Municipal Systems Improvement Programme	5 Improve	rent Progr	amme			SHB-TOTAL: RECTIREENT	I. RECT	RENT	
	National	National Financial Year	Year	Municipa	Municipal Financial Year	Year	National	National Financial Year	┝	Municipal,	Municipal Financial Year	Ļ	National Financial Vear	ancial Yea	┝	nicinal Fin	Municipal Financial Vear	L	ional Fina	National Financial Vear	\vdash	Municipal Financial Veer	Vasar
Category Number Municipality	2007/002	90/5002	2006/07	50/1002		2006/07	5004/02	-	2 20000	20405	2004/05 2005/06 2006/07	Z	2004/05 2005/06	2000/02	-		2005/06 2006/07	K	05 2005	2004/05 2005/06 2006/07		2004/05 2005/06 2006/07	2006/0
fundament committee	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000) A	(R'000)	(R'000) (R	(R'000) (R'	(R'000) (R'	(R'000) (R'000)	00) (R'000)	00) (R'000)	_	(R'000) (R'000)	_) (R'000)	(B'000)		(R'000)	(R'000)
GAUTENG														_			<u></u>		_				
A	3,000	3 000	900	3 000	3,000	000																	
A City of Johannschurg	900	000	200	9 6	000	3 8	000			000	_					_		Ĕ ;					_
A City of Tshwane	3 000	3 000	000	3 000	3 000	8 8	0000			000 69			-					9 000		3000	000 89 000	3 000	000
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B GT02bi Nokeng tsa Tacmane	250	250	200	250	250	200							-						250	250 5	200	250 250	005 0
C CBDC2 Metsweding District Municipality	250	250	200	250	250	200				_			2 875 3	3 032	3 032	2 875	3 032 3 0	3 032	3175	3 282	3 532	3 175 3 399	2 523
Total: Metsweding Municipalities	200	200	1 000	200	200	1 000					_	L		1	1	i		L	ı		1	ı	L
B GT421 Emfuleni	000	000	1000	1 000	0001	900	20.000	35,000	35,000	00000	35,000	35 000	_			_	_	Ľ	L.	Ľ	Ľ	L.	L.
B GT422 Midvaal							3					3			_			71 000		30 m	71 000	000 oc 000	36 000
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C DC42 Sedibeng District Municipality				1	7	1	1	[- 1			3 269 3	3 269 3		3 269 3 2		3 100 3	3 269 3 2	3 269 3 1	3 100 3 269	3 269
Total: Sedibeng Municipalities	1 000	000	000	000	8	8	20 000	35 000	35 000	20 000	35 000 3	35 000	3 100 3	3 269 3	3 269 3	3 100 3	3 269 3 2	3 269 24 100		39 269 39 269	24 100	90 39 269	L
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B GT412 Randfentein	-	000	9	000	000	000												-					
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B CBLC8 Merafong City																				_		_	
C CBDC8 West Rand District Municipality													3 100	3 269 3	3 269 3	3 100	3 269 3 269		3 100	3 269 3 3	3 269 3 1	3 100	3.269
Total: West Rand Municipalities	1 000	1 000	1 000	1 000	1 000	1 000				_	-	L	3 100 3	ļ				L				ı	L
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SCHEDULE 6

		I acal G	overnmen	of Kinencia	Local Covernment Financial Manageme	Pent Grant	-	I post C	overnment	Local Covernment Restructuring Grant	ing Grant	-	Manie	inal System	Municinal Systems Improvement Programme	ment Proc	ramme			SUB.TOTAL BECTIBBENT	M. RECHE	RENT	
		National Financial Year	inancial Y	\vdash	Municipal	Municipal Financial Year	╀	National Financial Year	ial Year	Municin	Municipal Financial Year	Year	National Financial Year	nancial Y	┝	unicipal F	Municipal Financial Year	<u> </u>	ational Fina	National Financial Year	-	Municipal Financial Year	icial Year
Category Number	Number Municipality	2004/05 2005/06 (R'000) (R'000)	2005/06 20 (R'000) (R	2 2	2004/05 2005/06 (R'000) (R'000)		2 2	2004/05 2005/06 (R'000) (R'000)	2005/06 2006/07 (R'000) (R'000)	<u> </u>	2005/06 (R'000)		2004/05 201 (R'000) (R'	2005/06 2006/07 (R'000) (R'000)	2 6	2004:05 200 (R'000) (R'0	2004.05 2005.06 2006.07 (R'000) (R'000) (R'000)	2 8	2004/05 2005/06 (R'000) (R'000)	5,06 2006/07 00) (R'000)	., ,	35 2005/06 (R'000)	S 2006.0
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Ą	cThekwini	3 500	3 500	1 000	3 500	3 500	1 000	-	_									<u></u>	3 500 3	3 500	1 000 3 500	3 500	000 1 0
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B KZ213	2 Umdoni 3 Umzumbe	250	250	200	250	250	200									_		_	250				
		250	250	200	250	250	200				_							_	250	250	200	250 250	0 500
B KZ215	5 Ezingolweni 6 Hibione Coart	250	250	200	250	250	200					-							250				
							-						3 800	4 007	4 007	3 800	4 007		3 800 4	4 007	4 007 3 8	3 800 4 007	
tal: Ugu Mu	lities	1 000	1 000	2 000	1 000	1 000	2 000					\parallel]	Ш	H	Н	4 007	Ц	4 800 5		6 007 4 800	Ш	
	_	250	250	200	250	250	200												250	250	2 2	250 250	0 500
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B K2223	3 Mpotana 4 Immedia	250	250	200	250	250	200	_			_							_	250	250	200	250 250	200
		2 500	2 500	000	2 500	2 500		50 000		50 000		_						22		_	- 25		
		250	250	200	250	250			-			_		_					_	_			
B KZ227	7 Richmond Mannamellous Dietrict Municipality	250	250	200	250	250	200						37.75	3 875	3 875	3 675	1874	2 875		250	500 2	•	
tal: uMgung	vu Municipalities	5 750	4 750	4 500	5 750	4 750		50 000		20 000					11	П		Ш			6	L	5 8 375
B KZ232	2 Emnambithi/Ladysmith	1 000	1 000	1 000	1 000	1 000	0002												1 000	1 000 1	1 000 1 0	1 000 1 000	1 000
B KZ234		3	3	3	3		}																
B KZ235		250	250	200	250	250	200												250		200	50 250	200
	b Imbabazane Uthukela District Municipality	22 20	250	200	250	250	200						3 475	3 665	3 665	3 475	3 665 3	3 665		3915 4		3 725 3 915	4
Total: Uthukela Municipalities	icipalities	2 000	2 000	3 000	2 000	2 000	3 000						3 475	3 665	3 665	3 475	3 665 3	3 665	5 475 5	2 665 6	6 665 54	5 475 5 665	
B KZ241	1 Endumeni			9		- 920	ç								_				ş				
		250	250	200	250	250	200							_				=	250	250	200	50 250	200
B KZ245		250	250	200	250	250	200						3,400	2 606	2 505	700	3 505					250 250	
otal: Umziny	funicipalities	750	750	1 500	750	750	1 500		-			\dagger	3 400	3 585	1	1	_	3 585	1	1_	L	L	5 5 085
B 47741	Namonalis	000	90	90	000	000	000							-		-			9	-	0001	0001	
		250	250	200	250	250	2005										_						
B KZ254		250	250	200	250	250	200	_					3636	1 033	2032	3.675	1033	2033			500		,
date & contract	Amajuba District Municipanty	022.	067	000	007	l	2000	+		1	1	†	0107	-	1	ı	ı	1				1	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Lotal: Amajuon mu	nicipanities	00/	200	mc 7	VC/	1	2 200					1	(0/97		1	1	1	_]	_	_]	1	1	

SCHEDULE 6

500 500 3 058 6 058 500 500 164 164 200 200 200 300 500 200 6 058 | SUB-TOTAL: RECURRENT | National Financial Year | National Financial Year | National Financial Year | 2004-05 | 2005-06 | 2006-07 | 2004-07 | 2005-06 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 2006-07 | 200 500 500 1058 88 500 500 3611 54 363 250 250 3058 5058 250 250 250 250 250 164 250 250 250 250 250 858 558 250 250 250 250 3361 4361 250 250 250 250 1 900 250 22 02 05 250 250 400 400 250 250 250 250 59 613 500 500 058 058 500 500 058 3611 500 500 500 S S S 2 2 500 500 500 500 500 500 500 54 363 250 250 250 250 250 5 058 250 361 361 388 8 888 250 250 250 25 25 25 250 250 250 103 625 250 250 250 250 250 250 250 250 150 250 1000 250 250 250 250 250 250 250 250 250 200 4 200 33 613 | Municipal Systems Improvement Programme | National Financial Year | Aunicipal Financial Year | Z004.03 | Z005.06 | Z006.07 | Z004.03 | Z005.06 | Z006.07 | Z004.03 | Z006.07 | 3 058 3 164 3 058 3 058 3058 3 058 3 164 3 058 2 900 2 900 3 000 2 950 3 164 3 058 3 058 3 058 33 613 33 613 3164 3 058 3 058 3 058 31 875 2 900 2 900 3 000 2 900 2 950 2 950 | Year | Municipal Financial Year | 2006/07 | 2004/05 | 2005/07 | 2004/05 | 2005/06 | 2006/07 | R'000) | R'000] | R'00] | R'00 20 000 Local Govern
National Financial V
2004/05 | 2005/06 | 20
(R'000) | (R'000) | (R 26 000 21 750 20 750 26 000 | Local Government Financial Management Grant | National Financial Verz | Municipal Financial Verz | 200-405, 200-506, 2006-07, 200-405, 2006-07, 2 200 000 56,58 500 500 500 500 500 500 500 500 250 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 200 20 750 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 21 750 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 250 uThungulu District Municipality eNdondakusuka KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality Umblabuyalingana Jozini The Big 5 False Bay Hlabisa Mtubatuba KZ541 ingwe
KZ542 Kwa Sani
KZ543 Matatele
KZ544 Kokstad
KZ544 Kokstad
CZ43 Stsonke District M Total: KwaZulu-Natal Municipalities Municipality KZ261 c KZ262 c KZ263 / KZ265 l KZ266 l DC26 i KZ271
KZ272
KZ273
KZ273
KZ274
KZ274
CZ275
DC27 KZ291 KZ292 KZ293 KZ294 DC29 Number KZ281 KZ282 KZ283 KZ284 KZ284 KZ286 DC28 Category

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		Local Go	vernmen.	E	Local Government Financial Management	nent Grant	Н	Local	Governmen	Local Government Restructuring Grant	ring Grant		Ž	Municipal Systems Improvement Programme	stems Impi	rovement P	ogramme.			SUB-TC	SUB-TOTAL: RECURRENT	URRENT		Γ
		≃ ⊦	nancial V			Municipal Financial Year	Н		ncial Year	Н	.≘+	ial Year	Nations	National Financial Year	Year	Municipa	Municipal Financial Year		National	National Financial Year	Н	Municipal Financial Year	nancial Y	ž
Category Nu	Number Municipality	2004/05 200. (R'000) (R'0	2005/06 20 (R'000) (R	(R'000) (R	2004.05 20 (R'000) (R	2005/06 2006/07 (R'000) (R'000)	07 2004/05 0) (R'000)		2005/06 2006/07 (R'000) (R'000)	77 2004/05)) (R'000)	5 2005/06 2006/07 (R'000) (R'000)	2006/07 (R'000)	2004/05 2005/06 (R'000) (R'000)		2006/07 (R'000)	2004/05	2005.06 20 (R'000) (R		2004/05 2 (R'000) (2005/06 20 (R'000) (A	2006/07 20K	2004/05 200 (R'000) (R'0	2005:06 2006:0 (R'000) (R'000)	2006/07 (R'000)
LIMPOPO																-		<u> </u>					-	
	VP03A2 Makhuduthamaea	250	250	200	350		20												Š	950	902		9	2
		250	250	200	250	250	20,			_									250	2 5	9 9	250	250	6
B		250	250	200	250		200											_	250	250	200	250	250	200
				_				_		_								_	<u> </u>	İ	_	_	 	
	CBLC5 Greater Tubatse	250	250	200	250	250	200	_											250	250	200	250		200
1	SINCE OF SERIER MINISTER CROSS BOUNDARY					1	1		1	1			3 900	4 113	4 113	3 900	4 113	4 113	3 900	4 113			4 113	=
fotal: Greater 5	Lotal: Greater Schukhune Cross Boundary Municipalities	1 000	990	2 000	900	1 000 2 0	2 000	+	+				3 900	4113	4113	3 900	4113	113	4 900	5113	6113	4 900	5113	6113
	NP04A1 Maruleng	250	250	200	250	350	200								_				760	036	002	950		9
. E		i	1	3	2						.,		_		_	_		_	007	007	96	007	OC7	900
C	CBDC4 Bohlabela District Municipality	250	250	200	250		200						2 775	3 926	2 926	2775	2 926	3 976	3.005	3,176	3.476	3.035	3.176	3.426
Total: Bohlabela Municipalities	Municipalities	200	200	1 000	200	500 1	000	-	L		L		2775	2926	2926	2775	2926	2 926	3 275	3426	ļ			3 926
		1		-	-		_			_						2	24	_	2	ST.	L			
2 ; a a		250	250	200	250	250	200												250	250	200	250	250	200
			520	200	250		200			_						_		=	250	250	200	250	250	200
	NF355 Greater Lzaneen		000	000	8	1 000	<u> </u>												1 000	1 000	000 I	000	000	000
		050	050	9	050		- 00.						į		9		:	-	-					
tol. Money	Co. Mopali District Mancipality			MC .	0007	067	200	+	+	-			3 175	3 348	3348	3 175	3 348	33.8	3 425	3 598		3 425	3 598	3 848
I OTHE INTODUME IN	tunicipanties			7 200	1/30	7	<u>ş</u>		1	-			3 175	348	3,38	3175	3348	88 88 1	4 925	5 098	5 848			2 848
		250	250	200	250		200										_		250	250				200
	NP342 Mutale			200	250	250	500									_			250	250	200			905
E S				2 000	2 000		2 000												2 000	2 000		2 000	2000	2000
				000 1		000 1	000					_							1 000	000				1 000
C	DC34 Vhembe District Municipality			+			_	-		_			3 300	3 480	3 480	3 300	3 480	3 480	3 300	3 480	3 480			3 480
Total: Vhembe Municipalities	funicipalities	3 500	3 500	4 000	3 500	3 500 4 (4 000						3300	3 480	3 480	3 300	3 480	3 480	9	0869		L	ı	7 480
	NP351 Blouberg	250	250	200	250		200												250	050				000
		250	250	200	250		100												950	950			0.00	2 4
		250	250	90	3.50		200		-						_			_	000	007	000		007	2 5
Z B			2 500	000		2 500	2 2											_	250	007		200	002	2 2
	NP355 Lepelle-Nkumpi		250	200		250	200			_					_				250	350			250	3 3
	DC35 Capricom District Municipality	_	000 1	1 000	1 000		8						3 175	3 348	3 348	3.175	3 348	3 348	4175	4 348	4 348		4 348	348
Total: Capricorn Municipalities	Municipalities	4 500 4	4 500	4 000	4 500		4 000	L	L				3175	3348	3 348	3175	3348	3348	7675	7 848	7 348			84
	9361 Thehesimbi	9	903	003			- 00										-	L						
	MP362 Lenhalala	900	300	9	000	2000	900						_						200	200	200	200	200	00 00 00
		340	250	909	350													_			-		-	-
ž		250	250	900	250	050	3 5												200	067	000	007	007	9 8
		i -	1	3	2		3												000	007	8	nc7	007	900
		_		_			_		_															_
C D	DC36 Waterberg District Municipality												3 150	3 322	3 322	3 150	3 322	3 322	3 150	3 322	3 322	3 150		3 322
Total: Waterberg Municipalities	g Municipalities	1 000	1 000	1 500	1 000	1 000 1	200						3 150	3 322	3322	3 150	3322	3 322	4 150	4 322	L	L	4 322	4 822
																								I
Total: Limpono Municipalities	Vimininalities	11 250 11	12 750	900	13.150	000 31 030 01	- 10	+	\downarrow	\downarrow				- 1	100	-	- 1	1	- 1	- 1		_ I	- 1	7
rotal rampopo	rannicipanicis	- 1	- 1	- 1	,		98		_				19 475	20 537	20 537	19 475	20 537	20 537	31 725	32 787	35 537 3	31 725 3	32 787 3	35 537

500 2 000 3 636 6 636

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	307	al Governin	EIII LIBRUC	Local Government Financial Management Gran	ment of the		3	Local Government Restructuring Grant	Ž	Contract	ant	-	Municipal.	ystems Im	Municipal Systems Improvement Programme	rogramme			SUB	SUB-TOTAL: RECURRENT	CURREN		
	Nations	National Financial Year		Municipa	Municipal Financial Year		National 1	National Financial Year		ınicipal Fin	Municipal Financial Year		National Financial Year	ial Year	Municip	Municipal Financial Year	1 Year	Nationa	National Financial Year		Municipal Financial Ye	Financial	>
Number Municipality	2004/02	2004/05 2005/06 2006/07		2004/05 2005/06 2006/07	2005/06		N 50/100	2007/02 2002/06 2007/02		1.05 2005	2004/05 2005/06 2006/07		2005/06	2004/05 2005/06 2006/07		2004/05 2005/06 2006/07	2006/07	5001002	2004/05 2005/06 2006/07	_	2004/05 2005/06 200	205/06	18
reminer municipanty	(R'000)	(R'000)		(R'000)	(R'000) (A		(R'000) (A	(R'000) (R'000)		00) (R'000)	(O) (W,000)		(R'000)	(R'000)		(R'000)	(R'000)	(R'000)	(R'000)		(B'000)	(R'000) (R'	∷≳
ANGA																							ı
										_													
MP301 Albert Luthuli	250	250	200	250	250	200	_	_										250	250	200	250	250	
																		1	ì	3		}	
				•																			
MP304 Seme	_				-																		
MP305 Lekwa			_	-			_														_		
	250	250	200	250	250	200												250	250	200	250	250	
MP307 Govan Mbeki	2 000	2 000	2 000	2 000	2 000	2 000		_										000 0	000	0000	900	000	•
DC30 Gert Sibande District Municipality	1 500	1 500	1 000	1 500	1 500	000				-		2 500	2 636	2 636	2 500	2 636	2 636	4 000	4 136	3 636	000	4 136	• •
rt Sibande Municipalities	4 000	4 000	4 000	4 000	4 000	4 000	-		_			2 500	L	ı	l	2636	2,636	9 500	92.99	9899	003	7199	Ή.
						-	-	-		-	_		L		ļ						2	-	1
MP311 Delmas																							
	2 000	2 000	000	2 000	2 000	1 000												2 000	2 000	1 000	2 000	2 000	-
	000	000 1	1 000	1 000	1 000	000 1				_	_							1 000	1 000	0001	1 000	000	_
	250	250	200	250	250	200												250	250	200	250	250	
						-																 ¦	
MP316 Dr JS Moroka	250	250	200	250	250	200												250	250	200	250	250	
DC31 Nkangala District Municipality					_							2 700	2 847	2 847	2 700	2 847	2 847	2 700	2 847	2 847	2 700	2 847	
angala Municipalities	3 500	3 500	3 000	3 500	3 500	3 000	-					2 700	2 847	2847	2 700	2847	2 847	6 200	6347	5847	6 200	6347	۱۳.
MP321 Thaba Chweii		_																					l
	2 500	2 500	000	2 500	2 500	000					_							, 500	000	900	9	2 500	
		1	3		3						_							200	200	3	200	36	_
	2 000	2 000	1 000	2 000	2 000	1 000	_	_				3 100	3 269	3 269	3 100	3 269	3 269	2 100	5 269	4 260	2 100	\$ 260	,
anzeni Municipalities	4 500	4 500	2 000	4 500	4 500	2 000						3 100			ļ	3 269	3 269	1 600	7 769	5 269	1 600	7 769	Т.
													_							F	_	-	Ί

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		Local G	очегите	nt Financi	al Manage	Local Government Financial Management Grant	_	Lo	cal Governa	nent Restru.	Local Government Restructuring Grant	Ħ	_	unicipal S	Municipal Systems Improvement Programme	ovement P.	тодгатте	_ 		SUB-10	: K	UKKENI		
		National Financial Year	inancial	Н		Financi	Н	National F	761	\dashv	.84	ncial Year	4	ᅃ	1	Municipa		_1	National F		-		nancial Ye	i i
Category Nur	Number Municipality	2004/05 20 (R'000) (R	2005/06 2006/07 (R'000) (R'000)		2004/05 2 (R'000) (002/06		2004/05 20 (R'000) (R	2005/06 200 (R'000) (R'0	2006/07 2004/05 (R'000) (R'000)	705 2005/06 70) (R'000)	06 2006/07 0 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 2 (R'000) (2005/06 20 (R'000) (A	(R'000)	(R'000) (R	(R'000) (R	(R'000) (A	(R'000) (R'000)	_	(R'000)
NORTHERN CAPE	APE		-																					
	NC01B1 Gamacara	250	250	200	250	250	200												250	250	200	250	250	200
		250	250	200	250	250	200		-										250	250	200	250	250	200
# E	CBLC1 Ga-Segonyana CBDC1 Kostaoadi District Municinality	000	000	1 000	1 000	1 000	1 000						3 500	3 691	3 691	3 500	3 691	3 691	4 500	4 691	4 691		4 691	4 691
Total: Kgalagadi	99	1 500	1 500	2 000	1 500	1 500	2 000						3 500	1	3 691	3 500	3 691	3 691	2 000	5 191	5 691	5 000 5	5 191	5 691
, m	NC061 Richtersveld	250	250	200	250	250	200												250	250	200	250	250	200
																					6	040	-	- 5
		250	250	200	250	250	200												2, 20	250	9 6	250	250	3 %
	NC065 Vance Headland	052	250	8	2 5	3 5	9 9												250	250	200	250	250	200
		250	250	200	250	250	200											-	250	250	200		250	200
C	DC6 Namakwa District Municipality	000 1	0001	1 000	1 000	1 000	000	4	+	+			3 100		İ	3 100	3 269	3 269	4 100	4 269	4 269	1		4 269
Total: Namakwa Municipalities	a Municipalities	2 250	2 250	3 500	2 250	2 250	3 500	+	+	-	+		3 100	3 269	3 269	3 100	3 269	3 269	5350	5519	6 169	5350	5 519	6 769
	NC071 Ubuntu	1 000	000	900	1 000	1 000	3 000									-			1 000	1 000	1 000	1 000	000	1 000
B	NC072 Umsobomvu	250	250	200	250	250	200					_							250	250	200			200
				G	0.0	3,0	9												250	250	9	750	250	200
	NC074 Kareeberg	250	250	3 8	95	062	900											_	250	250	200	250	250	200
	NC0/5 Renosterberg	067	062	3 5	2 5	250	20,5												250	250	200	250	250	200
9 2		250	250	200	220	250	2005				_								250	250	200	250	250	200
		250	250	200	250	250	200												250	250	200			99
		1 000	1 000	1 000	1 000	1 000	1 000			_			2675	_		2 675	2 821	2 821	3 675	3 821	3 821	1	_	3 821
Total: Karoo Municipalities	lunicipalities	3 500	3 500	2 000	3 500	3 500	2000	-	+	+		-	2 675	2 821	2821	2 675	2 821	2 821	6175	6 321	7 821	6175	6.321	1821
	Micro Micro	250	250	200	250	250	200												250	250	200	250	250	200
		250	250	200	250	250	200			_									250	250	200	250	250	200
	-								_										050	Ş	9	950	9	5
<u>a</u>		250	250	200	250	250	200												250	250	9 5	2,50	250	9 9
	NC085 Isantsabane NC086 Kontelorele	250	250	8 8	250	3 8	8 8												250	250	200		250	200
		1 000	1 000	1 000	1 000	000 1	1 000						2 675			2 675	2 821	2 821	3 675	3 821	3 821		_	3 821
Total: Siyanda Municipalities	Municipalities	2 250	2 250	3 500	2 250	2 250	3 500						2675	2 821	2 821	2675	2 821	2 821	4 925	5 071	6 321	4 925	5 071	6 321
	NC091 Sol Plaatie	2 500	2 500	1 000	2 500	2 500	1 000												2 500	2 500	1 000	2 500	2 500	1 000
		250	250	200	250	250	200			_									250	250	200	250	250	200
		250	250	200	250	250	200												250	250	200	250	220	200
8	_		000		002.0	000	-						3036	4 034	4 034	3 875	4.034	4.034	562.9	6.034	\$ 034	4325	6.034	\$ 034
ن	DC9 Frances Baard District Municipality	2 500	2 000	200	7 200	7 000	300	+		 	-		2002		ı	3 0 2 5	4 624	1034	0 375	0.034	1034	ı	ı	1037
Total: Frances l	Total: Frances Baard Municipalities	2 200	2 000	3000	2 200	2000	3000	-	\dagger	+	$\frac{1}{1}$	-	78.0	4034	L	C70 C	1	5	7 343	100	*S0 /	1	5	5
Total Northern	Total: Northern Cane Municinalities	15 000	14 500	17 000	15 000	14 500	17 000	l					15 775	5 16 635	5 16635	15 775	16 635	16 635	30 775	31 135	33 635	30 775 3	31 135 3	33 635
1 01411 1101	Cape mulherpaines			1			1							1	L									

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			Total Pines	A. M.	ton Change of Manager of Land	-	ľ	Protection Protection Constitution	Daniel Daniel	***************************************	2000	-	Municipality	Municipal Castome Improvement Programme	Total Section	Promo	- amount			TOT BITS	STIR TOTAL BECTIREENT	TREET		Γ
	National	National Financial Year	╟	Municipa	Municipal Financial Year	Year	National	National Financial Year	1	Municipal	Municipal Financial Year	╀	Vational Fi	National Financial Year	-	funicipal F	Municipal Financial Year	<u> </u>	National Financial Year	nancial Yea	Н	Municipal Financial Year	ancial Ye	ä
ategory Number Municipality	2004/05 2005/06 2006/07 (R'000) (R'000) (R'000)	2005/06 (R'000)		2004/05 (R'000)	2005/06 2006/07 (R'000) (R'000)		2004/05 21 (R'000) (I	2005/06 200 (R'000) (R'	6 7	2004/05 20 (R'000) (R	2005/06 20 (R'000) (R	7	2004/05 20G (R'000) (R'	2005/06 2006/07 (R'000) (R'000)		2004/05 20C (R'000) (R'	2005/06 2006/07 (R'000) (R'000)		2004/05 200 (R'000) (R'0	2005/06 2006/07 (R'000) (R'000)		2004/05 2005/06 (R'000) (R'000)	706 2006/07 10) (R'000)	2,00
RTH WEST																								
NW371 Moretele	250	250	200	250	250	200													250	250	200	250	250	200
NW372 Madibeng NW373 Rustenburg	1 000	1 000	000	1 000	000	000												-	1 000	000 1	000	000	1 000	1 000
	250	250	200	250	250	200													250	250	200			200
NW375 Moses Kotane DC37 Bojanala Platinum District Municipality											_		2 700	2 847	2 847	2 700	2 847 2	2 847	2 700	2 847 2		2 700 2		2 847
al: Bojanala Platinum Municipalities	1 500	1 500	2 000	1 500	1 500	2 000	_		H		H	Н	2 700	2 847	2 847	2 700	2 847 2	2 847	4 200	4 347 4	4 847	4 200 4	4 347	4 847
NW381 Ration	250	250	200	250	250	200													250	250	200	250	250	200
NW382 Iswaing	2,750	250	200	2 750	200	200																		200
	2	-	3	3	2	-												_						
NW385 Zeerust DC38 Central District Municipality													2 675	2 821	2 821	2 675	2 821 2	2 821	2675	2 821	2 821	2 675 2	2 821	2 821
l.ã	3 250	2 000	2 500	3 250	2 000	2 500				-		\parallel	2.675	2 821	2 821	2 675	2 821 2		5925	4 821	5 321	5 925 4	4 821	5 321
NW391 Kagisano	250	250	200	250	250	200													250	250	200	250	250	200
															_				-	6	9	Š	960	9
NW393 Manusa	250	250	200	250	250	200													250	250	200	250	250	200
	250	250	200		250	200													250	250	200	250	250	200
																- 00			001			100		- 500
DC39 Bophrima District Municipality	5	000	000	900	1 000	000	1	+	+	+	-	+	3 700	3 500	3 902	3 700	3,002	3 802				ı		5 902
ent populities traincipanics									<u> </u>		H		L						l					;
	250	250	200		250	200													250					000
NW402 Potchetstroom NW403 Kladvedom	1 750	000	3 5	1 750	2 6	8 8													1 750	000	000	1 750	000	000
		•	•		•	•																		
DC40 Southern District Municipality	1 500	1 500	1 500	1 500	1 500	1 500		_					2 350	2 478	2 478		2 478 2	2 478			- 1			3 978
tal: Southern Municipalities	5 500	3 750	4 000	\$ 500	3 750	4 000		H	H	$\mid \mid$	H	H	2 350	2 478	2 478	2 350	2 478 2	2 478	7 850	6 228	6 478	7 850 6	6 228	6 478
			•			,																•		
tal: North West Municipalities	11 250	8 250	10 500	11 250	8 250	10 500		-		l	F		11 425	12 048	12 048	11 425	12 048 13	12 048	22 675 2	20 298 2	22 548 2	22 675 20	20 298 2	22 548

SCHEDULE 6

		Local C	sovernmen	nt Financia	Local Government Financial Management Grant	nent Grant	L	Ž	al Govern	nent Restru	Local Government Restructuring Grant	m	L	Municipal	Municipal Systems Improvement Programme	rovement	Programme	Ī.		SUB-T	SUB-TOTAL: RECURRENT	URRENT		
		National Financial Year	"inancial 1		Municipal	Municipal Financial Year	\dashv	201	nancial Ye	Н	Municipal Financial Year	uncial Year	Nati	National Financial Year	al Year	Municip.	Municipal Financial Year	1 Year	National	-	H	Municipal Financial Year	nancial Ye	7
Category Nu	Number Municipality	2004/05 20 (R'000) (R	2005/06 20 (R'000) (A		2004/05 26 (R'000) (R	2005/06 20C (R'000) (R'	~_	2004.05 200 (R'000) (R'C	2005/06 200 (R'000) (R'	2006/07 2004/05 (R'000) (R'000)	1/05 2005/0C 00) (R'000)	06 2006/07 9) (R'000)	7 2004/05 (R'000)	(R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 2 (R'000) (2006/07 20 (R'000) (R	2004/05 2005/0t (R'000) (R'000)	5,06 200 00) (R'U	2006/07 (R'000)
WESTERN CAPE	PE .																	· · · · · · · · · · · · · · · · · · ·						
Ą	City of Cape Town	4 000	4 000	1 000	4 000	4 000	000		+	+	-	_	_						4 000	4 000	000	4 000	4 000	8
<u> </u>	WC011 Matzikama WC012 Coderberg WC013 Engegivier WC013 Eddemb Rav	250	250	200	250	250	\$00												250	250	200	250	250	200
. B. C	WC015 Swartland DC1 West Coast District Municipality	000 1	1 000	1 000	1 000		200		,				2 000		2 109	2 000	2 109	2 109	3 000	3 109	3 109		3 109	3 109
Total: West Coa	Total: West Coast Municipalities	1 750	1 750	2 000	1 750	Ш	2 000			H			2 000	0 2 109	H	2 000	2 109	2 109	3 750	3 859	4 109	Ш	П	4 109
	WCO22 Witzenberg WCO23 Dakenstein WCO23 Stelenberg WCO25 Brood Valley WCO25 Brood Valley CO26 Brood Rev Windiands DC2 Boland District Maricipality	2 000	2 000	2 000 2 000 2 000	2 000		1 000						2 400	0 2.531	2 531	2 400	2 531	2 531	2 000 1 000 4 400	2 000 1 000 4 53 i	2 000 1 000 4 531	1 000 2 1 000 1 4 400 4	1 000	2 000 1 000 4 531
Total: Boland Municipalities	funicipalities	2 000	5 000	5 000	2 000	2 000	2 000	L			_		2 400			2 400	2 531	2 531	7 400	7 531	7 531	П		7 531
	WC031 Theoreaterskoof WC032 Overstrand WC033 Cape Agultas WC034 Sweldenger DC3 Overberg District Municipality	1 500	1500	1500	1500	1 500	1 500 500 1 500						2 350	0 2478	2 478	2350	2 478	2 478	1500	1500	1 500	1 500 1 250 3 850	1 500 250 3 978	1 500
Total: Overberg Municipalities	Municipalities Aunicipalities	3 250	3 250	3 500	3 250	3 250	3 500		L				2 350	0 2 478		2 350	2 478	2 478	2 600	5 728	5 978	2 600	5 728	5 978
8 8 8 8 8 8	WC041 Kannaland WC042 Langeberg WC043 Acceed Bay	250	250	200	250	250	200												250	250	200	250	250	200
		000 1	1 000	1 000	1 000	1 000	000 1												1 000	1 000	1 000	1 000	000 1	1 000
	WC047 Plettenberg Bay WC048 Knysna DC4 Eden District Municipality	000 1	1 500	1 500	1 500	1 000	1 000			·			2 400	0 2 531	2 531	2 400	2 531	2 531	1 000	1 000	1 000	3 900	1 000	1 000
Total: Eden Municipalities	nicipalities	3 750	3 750	4 000	3 750	3 750	4 000	\parallel	H				2 400	Ш	Ц	2 400	2 531	2 531	6 150	6 281	6 531	П	Н	6 531
888	- 0 0	250	250	200	250	250	200												250	250	500			500
Total: Central k	Total: Central Karoo Municipalities	05Z	057	1 500	052	057	1 500		-				3100	3 269	3 269	3100	3 269	3 269	3850	4 019	4 769	3850	4 019	4 769
Total: Western	Total: Western Cons Municipalities	9 81	91	3	50		90						1		-	1 1	1 1	0.00	020 00	31	910	037.05		90010
TOTAL: WESTERN	Cape municipanties				no or		3	+	+	+	+	+	00771	12710	-	2771	17,710	17310	8	01410	-		7 01416	0 710
Unallocated and oth Municipal Systems I Financial Manageme Restructuring Grant	Unallocated and other National Allocations Municipal Systems Improvement Programme Financial Management Grant - DBSA Restructuring Grant							152 900 28	280 000 28	280 000 152	152 900 280 000	000 280 000	40 000	20 000	0 20 000	40 000	20 000	20 000	40 000	50 000	50 000	40 000 50	50 000 5	50 000
National Total		137 000 132 500 136 000 137 000 132 500 136 000	32 500	136 000	137 000	32 500 1.	3,000	342 900 35	350 000 350 000		342 900 350 000	000 320 000		3 200 00	182 243 200 000 200 000 182 243 200 000 200 000	182 243	200 000	200 000	662 143	682 500	000 989	662 143 68	682 500 68	989

SCHEDULE 6A

INFRASTRUCTURE GRANTS ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

SCHEDULE 6A (1 OF 2)

	Buildin	Building for Sports and Recreation Programme Grant	ᄗ	ation Prog	ramme Gr	T,	N. C. L.	National Electrification Programme (NEP)	휘	Program	ie (NEP)			SUB-TOTAL: INFRASTRUCTURE	ᇎᆫ	STRUCI	URE
uegory Number Municipality	2004/05	2004/05 2005/06 2006/07		2004/05 2005/06 2006/07	2005/06 2	—	2004/05 2005/06 2006/07	2005/06		2004/05	2004/05 2005/06 2006/07	<u> </u>	2004/05 2005/06 2006/07	2005/06 20		2004/05 2/	2004/05 2005/06 2006/07
STERN CAPE	Google	(anoma)	-	(000))		 					_	+		 		-
Nelson Mandela							11 781	15 000		13 910	12 750		11 781	15 000		13 910	12 750
EC101 Camdeboo							1 249	1 000		1 188	850		1 249	1 000		1 188	850
EC102 Blue Crane Koute EC103 Ikwezi								400		99	340			400		9	340
EC104 Makana							-	100		15	82			100		15	\$8
							859	200		687	425		859	200		687	425
							668	200		30 1 124	1 275		668	200		30	170
EC109 Koukamma DC10 Cacadu District Municipality	3 000			2 550									3 000			2 \$50	
al: Cacadu Municipalities	3 000		H	2 550	\parallel	\prod	4 737	3 700	+	4 474	3145		7.737	3 700		7 024	3 145
EC123 Great Kei EC124 Amphathi							403	200		478	425		403	200		478	425
	-						10 260	12 000		12 060	10 200		10 260	12 000		12 060	10 200
							1 550	700	•	1 500	595		1 550	700	,	1 500	395
EC128 Nxuba DC12 Amatole District Municipality	9 700			8 245			2 325	800		2 445	089		2 325	800		2 445 8 245	089
al: Amatole Municipalities	9 700			8 245	$\dagger \dagger$	\parallel	14 538	14 000		16 483	11 900	П	24 238	14 000		24 728	11 900
							2 480	1 000		2 280	850		2 480	1 000		2 280	850
EC132 Tsolwana EC133 Inkwanca							558	900		468	510		558	909		468	340
							1 44	1 600	-	1 685	1 360		1445	009 1		1 685	1 360
							1 705	1 500		1 930	1 275		1 705	1 500		1 930	1 275
DC13 Chris Hani District Municipality	4 104			3 488	+	1	2027	90,4		001	1335	Ī	4 104	90,		3 488	
EC141 Elundini	5	1		0 400			4 168	009	 	3 708	1 360	<u> </u>	10/01	009		3 708	1 360
													:			3	
							1 550	2 000 600		1 850 840	1 700		1 550	2 000		1 850 840	1 700
DC14 Ukhahlamba District Municipality	0001		\dagger	850		1			1				1 000			850	
al: Ukhaniamba Municipalities	98		\dagger	820	+	\dagger	7 268	4 200	+	6 398	3 570	T	8 268	4 200		7 248	3 570
EC151 Mbizana EC152 Nabankulu EC153 Qankeni EC153 Qankeni EC154 Port St. Johns EC155 Nyandeni EC155 Myandeni																	a district confessional proper in the case of society
	5 500			4 675			5 580	8 000		082 9	008 9		5 580	8 000		6 780	008 9
al: O.R Tambo Municipalities	5 500		\prod	4 675	$\ $	\prod	5 580	8 000		6 780	008 9		11 080	8 000		11 455	008 9
EC05bl Umzimkhulu EC05b2 Umzimvubu DC44 Alfred Nzo District Municipality	1 500		<u>. </u>	1 275									1 500			1 275	
al: Alfred Nzo Municipalities	1 500			1 275									1 500			1 275	
al- Factorn Cane Municipalities	24 804			21 083			50 502	50 000		54 845	42 500	T	75 306	20 000		75 928	42 500

SCHEDULE 6A (1 OF 2)

		Buildin	g for Sport	is and Reci	reation Prog	Building for Sports and Recreation Programme Grant		National	National Electrification Programme (NEP)	n Program	me (NEP)			SUB-TO	SUB-TOTAL: INFRASTRUCTURE	RASTRUC	TURE	
		Nationa	National Financial Year	Year	Municipa	Municipal Financial Year	r	National Financial Year	ial Year	Municip	Municipal Financial Year	ll Year	Nation	National Financial Year	1 Year	Municip	Municipal Financial Year	Year
Category Nur	Number Municipality	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 2 (R'000) (2005/06 2006/07 (R'000) (R'000)	5/07 2004/05 00) (R'000)	15 2005/06 1) (R'000)	, 2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000) (2006/07 (R'000)
FREE STATE																		_
					-													
B FS							_	620 400	0	420	340		620	400		450	340	
										9	340			400		3	340	
8 G	FS163 Mohokare	0071			1 360								1 600			1 360		
Total: Xharien Municipalities	unicinalities	1 600		Ī	1 360	-		620 800	0	480	089		2 220	800		1 840	089	
						_												
							4	4 216 5 000	0	4 966	4 250		4216	'n		4 966	4 250	
B C	FS173 Mantsopa DC17 Mothes District Municipality							8	0	30	170			200		30	170	
Total: Motheo Municipalities	unicipalities					-	4	4 216 5 200	0	4 996	4 420		4 216	5 200		4 996	4 420	
2	FC191 Masiltantana																	
								403		203			403			203		
							_	620 1 000	0	770	850		620	1 000		770	820	
B		900			5,				9	105	595		4 200			105	295	
2	DC18 Lejweleputswa District Municipality	4 309			5 003		1	ľ		,	1		4 202			200		ĺ
Total: Lejwelepu	Fotal: Lejweleputswa Municipalities	4 309			3 663		=	007.1 .700		10/8	C#4 1		700 C	1		*	4	
B	FS191 Setsoto																	
	FS192 Dihlabeng																	
								310 300	9	355			310	300		355	255	
	_								6	14 193	13 582		17 873			14 193	13 582	
B C	FS195 Phumelela							200	9	22	425			200		9	674	
Total Than Ma	18		Ī			-	18 183	83 16 779	2	14 623	14 262		18 183	16 779		14 623	14 262	Γ
	and the state of t							L								i		
	FS201 Moqhaka				-		_	_	9	0//			070			2	950	
B								1116 1 000	9	466	850		1116	000		466	820	
							_	_	9	1 390	850		1 240			065 1	850	
	FS205 Mafube DC20 Northern Error State District Municipality	4 500			3 875			310 1 000	<u> </u>	460	820		310			3 825	959	
1	Con Marie I to Sand District Management	7 600		Ī	3 635		-	3 286 4 000	5	3.086	3 400		7 786	4 000		1169	3 400	
Lotal: Northern	l otal: Northern Free State Municipalities	4 300			C70 C				2	oon c			8			777		
Total: Free State Municipalities	Municipalities	10 409			8 848		27	27 328 28 479	6/	24 263	24 207		37 737	28 479		33 111	24 207	

SCHEDULE 6A (1 OF 2)

		Raildin	na for Snor	te and Roce	Peation Pro-	Building for Sports and Recreation Programme Grant	1	Nation	National Flectrification Programme (NFP)	tion Progra	mme (NEP)			SUB-TO	SUB-TOTAL: INFRASTRUCTURE	SASTRUC	TURE	
		Nation	National Financial Year	Year	Municipa	Municipal Financial Year	<u>_</u>	ational Fin	National Financial Year	Munic	Municipal Financial Year	al Year	Nationa	National Financial Year	Year	Municipa	Municipal Financial Year	l Year
Category	Number Municipality	2004/05	1	2006/07	2004/05	<u> </u>	1	4/05 200.			2005/06	2006/07	2004/02	2005/06 2006/07	2006/02	50/1/02	2002/06 2006/07	2006/07
- 1		(א מממ)	(M DOV)	(MOON)	(non v)	(מממו) (מ	(ROOD) (AL	(nnn) (nnn)	DO) (R DO)	+	-+	(MOON)	(A)	(non v	(non v	(man)	+	(000
GAUTENG																		
4	Floreholoni	1 350			1 148				0000	4 900	8 500		6 350	10 000		6 048	8 500	
<u> </u>	Cir51-1	1 350	_		071	.		900 01	0000	7277			11 350	000		7 784	7.650	
< <	City of Tshwane	3 250			2 763		- =		2 000	5 861			13 250	7 000		8 623	5 950	-
														-				
8	GT02b1 Nokeng tsa Taemane								200	75				200		75	425	
<u>B</u>	CBLC2 Kungwini								200	75	3 425			200		75	425	
ن	CBDC2 Metsweding District Municipality	1 370			1 165								1 370			1 165		
Total: Metswee	Total: Metsweding Municipalities	1 370			1 165			_	000	150	820		1 370	1 000		1315	820	
m	GT421 Emfulcni	1 368			1 163			_	000	150			1 368			1313	820	
<u>m</u>	GT422 Midvaal	1 000			820			2 240 1	000 1	1 790			3 240	1 000		2 640	820	
B	GT423 Lesedi								2 000	300	1 700		2 530	2 000		300	92	
Ç	DC42 Sedibeng District Municipality					_												
Total: Sediben	Total: Sedibeng Municipalities	2 368			2 013			4 770 4	4 000	2 240	3 400		7 138	4 000		4 253	3 400	
	GT411 Mossle City	1 500		•	1 275			_	200	22,	5 1 275		1 500	1 500		1 500	1 275	
	GT412 Randfontein	9			510			2 130	200	2 205			2 730			2 715	425	
	GT414 Westonaria								000	151	0 850			1 000		150	820	
	CBLC8 Merafone City							4 070	1 500	3 795	_		4 070	1 500		3 795	1 275	
ر د	CBDC8 West Rand District Municipality					-	_	-										
Total: West Ra	Total: West Rand Municipalities	2 100			1 785			6 200 4	4 500	6 375	5 3 825		8 300	4 500		8 160	3 825	
į							-							002 20		100	100	

SCHEDULE 6A (1 OF 2)

		Building	g for Sport	ts and Recr	eation Prog	Building for Sports and Recreation Programme Grant	#	Nation	al Electrifica	National Electrification Programme (NEP)	mme (NEP)		L	SUB-TO	SUB-TOTAL: INFRASTRUCTURE	PASTRUC	TURE	
		Nationa	National Financial Year	Н	Municipal	Municipal Financial Year	_	2	ıncial Year	-	ᅄ	al Year	Nation	al Financial	٦	Municipa	.51	Year
Category Number Municipality		2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000) (2004/05 2 (R'000) (A	2005/06 20X (R'000) (R'	2006/07 2004/05 (R'000) (R'000)	1/05 2005/06 00) (R'000)	/06 2006/07 10) (R'000)	77 2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
KWAZULU-NATAL															••••	e la constitución de la constitu		
A cThekwini							23	23 712 25	25 000	18 597	21 250		23 712	25 000		18 597	21 250	
B KZ211 Vulamehlo B KZ212 Undoni B KZ213 Unzumbe B KZ213 Unzumbe CZ714 Unzumbentu								843 2.	2 500	1218	2 125		843	2 500		1 218	2 125	
KZ216 DC21		4 500			3 825								4 500			3 825		
Total: Ugu Municipalities		4 500			3 825			843 2	2 500	1 218	3 2 125		5 343	2 500		5 043	2 125	
				-				620 3	3 000	1 070	2 550		620	3 000		1 070	2 550	
KZ224 KZ225 KZ226							4	1 041	1 500	3 954	1 275		4 041	1 500		3 954	1 275	
B KZ227 Richmond C DC22 uMgungundlovu District Municipality	Municipality	3 600			3 060								3 600			3 060		
Total: uMgungundlovu Municipalities		3 600			3 060		4	4 661 4	4 500	5 024	3 825		8 261	4 500		8 084	3 825	
B KZ233 Envambithi/Ladysmith							~~	2 324 1	000 1	1 862	2 850		2 3 2 4	1 000		1 862	850	
KZ234 KZ234 KZ235								1 798 1	1 000	1 080	0 850		1 798	1 000		1 080	820	
KZ236 DC23	ality	3 000			2 550								3 000			2 550		
Total:Uthukela Municipalities		3 000			2 550			4 122 2	2 000	2 942	1 700		7 122	2 000		5 492	1 700	
B KZ241 Endumeni B KZ242 Nqufuu B KZ244 Msinga B KZ245 Unvoti		907			91		-	1 245 1	000 1	1 395	850	**	1245	1 000		1 395	850	
Ĭ. <u>ĕ</u>	upanty	1 400		-	1 190			1 245 1	1 000	1 395	5 850		2 645	1 000		2 585	850	
KZ252								1 240 1	1 000	1 390	0 850		1 240	1		1 390	850	
B KZ254 Dannhauser	-	-							900				-	300		4 43	667	
Total: Amainha Municipalities	panty	0051			1275			1 240	1 300	1 435	1 105		2 740	1300		2 710	1 105	
The state of the s	T		-	+	-			١			١			ł			7	

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SCHEDULE 6A (1 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

	Buildir	g for Spor	ts and Rec	Building for Sports and Recreation Programme Grant	gramme G	rant	ž	National Electrification Programme (NEP)	trification	Programi	ne (NEP)			SUB-TO	TAL: INF	SUB-TOTAL: INFRASTRUCTURE	TURE	
	Nation	National Financial Year	Year	Municip	Municipal Financial Year	ı.	National	National Financial Year	Year	Municips	Municipal Financial Year	Year	Nation	National Financial Year	l Year	Municip	Municipal Financial Year	l Year
egory Number Municipality	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 . (R'000) (2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
							925	003.		000	360.		322	0021		000	376.1	
NZ261 eDumbe	_						C.	200		3 %	677		9	200		25	425	
							1 550	4 000		2 150	3 400		1 550	4 000		2 150	3 400	
KZ266 Ulundi DC26 Zululand District Municipality	3 000			2 550			6 346	7 000		2 848	5 950		3 000	7 000		2 848	5 950	
1.51	3 000			2 550			8 671	13 000		6 073	11 050		11 671	13 000		8 623	11 050	

K.Z.74 Habisa K.Z.275 Mtubatuba DC27 Umkhanyakude District Municipality	1 500			1 275			3 922	1 000		3 324	820		3 922	1 000		3 324	850	
l: Umkhanyakude Municipalities	1 500			1 275			3 922	1 000		3 324	820		5 422	1 000		4 599	820	
								900		75	425			200		75	425	
KZ284 Umlalazi KZ288 Umlalazi KZ285 Mthonjaneni		_						200		75	425			200		75	425	
	2 700			2 295									2 700			2 295		
d: uThungulu Municipalities	2 700			2 295				1 000		150	820		2 700	1 000		2 445	820	
KZ291 eNdondakusuka KZ292 KwaDukuza KZ293 Ndwedwe KZ294 Maphumuta PZ294 Maphumuta	3 100		-	2,635		*****	6 789	7 000		6 649	2 950		6 789	7 000		6 649	5 950	
1 5	3 100			2 635			6 789	7 000		6 649	5 950		6886	7 000		9 284	5 950	
KZ5a1 Ingwe KZ5a2 Kwa Sani KZ5a3 Matariele KZ5a3 Matariele KZ5a4 Kokstad KZ5a4 Kokstad KZ5a7 Stoche District Minicipality	1 482			345		**************************************	973	500 1 200		22 896	425 1 020	,	973	500 1 200		75 968	425 1 020	
Ιä	1 582			1 345			973	1 700		1 043	1 445		2 556	1 700		2 388	1 445	
								-										
ıl: KwaZulu-Natal Municipalities	25 882			22 000			56 179	000 09		47 850	51 000		82 061	900 09		69 850	51 000	

SCHEDULE 6A (1 OF 2)

		Buildin	g for Sports	and Recre	ation Progr	Building for Soorts and Recreation Programme Grant		National E	lectrificatio	National Electrification Programme (NEP)	e (NEP)		6	SUB-TOTAL: INFRASTRUCTURE	AL: INFR	ASTRUCT	URE	Γ
		Nations	National Financial Year	H	Municipal	Municipal Financial Year	Н	National Financial Year	ll Year	Municipal Financial Year	Financial '	/ear	曺	National Financial Year	Н	Municipal	·필	Year
Category Numbe	Number Municipality	1		L	2004/05 20	05/06 2006/07	7 2	2005/06	2006/07	2004/05 2	2 90/500	_				2004/05 2	_	2006/07
		(8.000)	(K'000) ((8.000)	(K000) (K	(KOOO) (KOOO)	(KOOO)	(1000)	(K000)	(10,000)	(K000) (1	(K.000)	(K'000)	(א מממ)	(K 000)		(1000)	(ann)
LIMPOPO																		
				-											-			
B NPUSAZ																		
B CBICS	No Fetakgomo Na Greater Markle Hall	1 000			850								1 000			850		
B CBLCS	3 Greater Tubatse																	
C CBDC.	C CBDC3 Greater Sekhukhune Cross Boundary	3 000			2 550								3 000		-	2 550	1	
Total: Greater Sekhu	ukhune Cross Boundary Municipalities	4 000		1	3 400								900	-		3 400		
	NPO4 A Macalone		-															
	6 Bushbuckridge																	
C CBDC4	24 Bohlabela District Municipality	1 500			1 275		4					1	1 500	1	1	1 275		
Total: Bohlabela Municipalities	ınicipalities	1 500		1	1 275								1 200		+	1 275		
B NP331								8		7	Ç			9		ž	36	
							_	200		0.00	7 5		7446	2 2		2 5	35	
B NP333	3 Creater I zaneen						440			170	574		044	2000		321	674	
		3 000			2 550								3 000			2 550		
Total: Mopani Municipalities	cipalities	3 000		_	2 550	_	446	1 000		296	850		3 446	1 600		3 146	820	
B NP341	1 Musina 2 Mutale							620		93	527			620		83	527	
		1 500			1 275								1 500			1 275		
B NP344	4 Makhado 4 Whembe Dietrict Municipality	1 500			1 275		302	1 500		385	1 275		302	1 500		385	1 275	
Total Value of Marie 1865	to the	2000	l	†	2 550		303	2 130		470	1 803	Ī	3 302	2130	İ	3008	1 802	Γ
I otat: vnemoe iviun	icipalities	DOM C		\dagger	ACC 7		8	L		0/#	700 1	T	7000	7	1	0	700	
		1 966			1 671			1 000		150	850		1 966	000 1		1 821	820	
										•	250			000		34	350	
D NP353	3 Molemole	000			9		9 650	200		5.080	2 053		10.650	4 650		081 01	3 953	
B NP355	5 Lepelle-Nkumpi				3		·				3		2				1	
C DC3?	C DC35 Capricom District Municipality				_						!				1			
Total: Capricorn Mt	unicipalities	1 966			177 9		4 650	5 950		5 275	2 058		12 616	5 950	1	12 045	2 058	
B NP361								200		75	425			200		75	425	
B NP362	2 Lephalale																	
B NP365			-				3 87:			4 175	1 700		3 875	2 000		4 175	1 700	
							812	2 500		530	425		812	200		530	425	
B NP367	77 Mogalakwena K. Wotashom Diorice Municipality	1 500			1 275		13.			171	213		1 633	250		1 446	213	
יייייייייייייייייייייייייייייייייייייי	o wateroeig District Municipanty	300	+	†	5777	-	1	1			2,20	Ī	200	020		1021	2 763	T
Total: Waterberg Municipalities	lunicipalities	3 000			2 550		4 821	3 250		4 951	2 763	Ī	7.821	3 250		106 /	7 /63	T
Total: Limpone Municipalities	nicipalities	22 466			19 096		10 218	12 320		11 300	10 472	Ī	32 684	12 320		30 395	10 472	
			-					l								1		

SCHEDULE 6A (1 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

	Building	for Sport	s and Reci	Building for Sports and Recreation Programme Grant	Pramme G	rant	2	National Electrification Programme (NEP)	ctrification	Propram	me (NEP)			SUB-TO	SUB-TOTAL: INFRASTRUCTURE	RASTRU	CTURE	
	Nationa	National Financial Year	Year	Municips	Municipal Financial Year	Year	Nationa	National Financial Year	-	Municip	Municipal Financial Year	l Year	Nation	National Financial Year	ıl Year	Munici	Municipal Financial Year	al Year
ry Number Municipality	2004/05 (R'000)	2004/05 2005/06 2006/07 (R'000) (R'000) (R'000)		2004/05 2005/06 2006/07 (R'000) (R'000) (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2004/05 2005/06 2006/07 (R'000) (R'000) (R'000)		2004/05 (R'000)	2004/05 2005/06 2006/07 (R'000) (R'000) (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
LANGA																		
MADON A Stand Lockedt	000			058			3	300		2 510	2 550		4 100	3 000		3 360	2.550	
	200			050			1 705	200		751	1 700		2 705	000		2 006	1 700	
-	0001			000			2 5	2007		2 .	3 6		2007	000		2007	2 5	
MP303 Mkhondo	990 1			000			2 083	240		1 2/2	780		2 002	340		577 7		
MP304 Seme							1626	2005		155	1 275		1 626	1 500		1155	_	
	_						930	009		970	510		930	9		970	510	
							1 653	4 000		1 452	3 400		1 653	4 000		1 452	3 400	
DC30 Gert Sibande District Municipality												I		22.440		707 11		
ert Sibande Municipalities	3 000			2 550			11 231	13 440	1	8 734	11 424		14 231	13 440		11 284	11 424	
MP311 Delmas							096	000		1 050	850		096	1 000		1 050	850	
	1 197			1 018			3 000	3 931	-	1 721	3 341		4 197			2 739	3	
					~		1 864	2 000		1 139	1 700		1 864	2 000		1 139	1	
							1 120	1 000		950	850		1 120	1 000		950		
						_									-			
								96 -		150	820			000		120	820	
DC31 Nkangala District Municipality	3 000			2 550	-								3 000			2 550		
kangala Municipalities	4 197			3 568			6 944	8 931		5 010	1 591		11 141	8 931		8 578	7 591	
MB221 Thehe Chusen																		
	1 000			820			3 350	2 000		3 765	4 250		4 350	2 000		4615	4 250	
							1 779	2 000		2 079	1 700		1 779	2 000		2 0 7 9		
							4 986	2 000		1 785	4 250		4 986			1 785	4 250	
	1 500			1 275									1 500			1 275		
hlanzeni Municipalities	2 500			2 1 2 5			10 115	12 000		7 629	10 200		12 615	12 000		9 754	10 200	
	000			1	1		70 400	14070		21 273	310.00		37 006	24 271		10.616	20 215	
Innerplance Municipalities	6 697		_	8 243	_	_	687.97	3.5		213/3	CI7 67		2/ 780	_		010 67		

SCHEDULE 6A (1 OF 2)

		Buildin	e for Sport	and Recr	ation Prog	Building for Sports and Recreation Programme Grant		Nation	al Electrifics	National Electrification Programme (NEP)	mme (NEP)			SUB-TO	SUB-TOTAL: INFRASTRUCTURE	ASTRUC	LURE	
		Nationa	National Financial Year	Н	Municipal	Municipal Financial Year	Ļ	tional Fina	National Financial Year	Munic	Municipal Financial Year	al Year	Nation	National Financial Year	П	Municips	Municipal Financial Year	Year
Category Numbe	Number Municipality	2004/05 (R'000)	2005/06 2006/07 (R'000) (R'000)	_	2004/05 2 (R'000) (2005/06 2006/07 (R'000) (R'000)	707 2004/05 70) (R'000)		2005/06 2006/07 (R'000) (R'000)		2004/05 2005/06 2006/07 (R'000) (R'000) (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 2 (R'000) (2006/07 (R'000)
NORTHERN CAPE																		
B NC01B1	B1 Gamagara	3 413			2 901				200	75	425		3 4 13	200		2 976	425	
															-		-	
B CBLC1	21 Ga-Segonyana 21 Kaalaeadi District Municipality								200	30	120		,	200		<u>8</u>	170	
Total: Kgalagadi Cr.		3 413			2 901				700	105	595		3 413	700		3 006	595	
B NC061	i Richtersveld																	-
B NC062									150	623	128		720	150		623	128	
								728	200	30			728			30	5.5	
									8	123			252			123	£ ;	
				-					200	× ×	170		750	700		9, 8	0/1	
NC06	o/ Khan-Ma 6 Namakwa District Municipality								3							<u>`</u>	3	
otal: Namakw	unicipalities		T	l			-	964	750	884	638		1 964	750		884	638	
			ľ							_								
B NC071	_							029	100	558	82		620	100		558	88	
																-		
								564	200	294	1.0		264	200		294	120	_
																		-
B NC075	75 Renosterberg	3.413			1000								3.413			2 901		
		-			100													
					,													
Total: Karoo Municipalities	ipalities	3 413			2 901			884	300	158	255		4 297	300		3 752	255	
B NC081	81 Mier																	
						-			200	30	170			200		30	170	
							_	1 550	200	1 62:			1 550			1 625	425	
B NC084	84 Kheis																	
B NC086								540	150	428	128		540	150		428	128	
c DC8	8 Siyanda District Municipality					_	-											
Total: Siyanda Municipalities	iicipalities						7	2 090	820	2 083	22		2 090	820		2 083	723	T
B NC091	91 Sol Plaatie							_	200	180	0 1 020			1 200	•	180	1 020	
									200	Ē				200		9	170	
															_			
B CBLC7	C7 Phokwane																	
בייו בייו	Frances Daard District Municipanty			1				-	1 400	01.0	5			1 400		210	1 190	Ī
I otal: Frances Baard Municipalities	rd Municipauries		T	1	1	-	+	1	400	-	1			1		717	-	Γ
Total: Northern Cape Municipalities	De Municipalities	6 827		T	5 803			4 937 4	4 000	4 133	3 400		11 764	4 000		9 935	3 400	
				-			-	l			ı			ı			١	