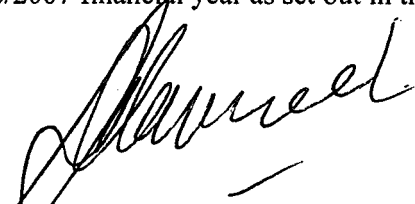

GOVERNMENT NOTICE

NATIONAL TREASURY

No. 446**1 April 2004**

In accordance with section 24 of the Division of Revenue Act, 2004 (Act No. 5 of 2004) ("the Act"), I, Trevor Andrew Manuel, MP, in my capacity as the Minister of Finance, hereby publish the allocations made to the local sphere of government per municipality in terms of section 7 of the Act, and the conditional grant policy frameworks to the allocations as set out in Annexure B hereto.

I further publish the total allocations in respect of each municipality in respect of this financial year and the envisaged total allocations for each municipality for the next financial year and the 2006/2007 financial year as set out in the allocation to municipalities marked Annexure C.



TREVOR A MANUEL, MP
MINISTER OF FINANCE

Annexure A

Transfers to local government in terms of the Division of Revenue Act, No. 5 of 2004

1. Introduction

This gazette is published to enhance certainty, predictability and transparency of transfers from national government to municipalities. It provides information on three-year allocations and grants-in-kind to municipalities, and other information required in terms of the Division of Revenue Act (No. 5 of 2004) ("the Act") on the framework for individual transfer programme and strategic frameworks for the coordination of various transfers in terms of sections 11 and 13 of the Act.

The Act also requires provincial governments to gazette allocations from their own budgets to municipalities by 1 April 2004, in much the same manner as this gazette does. Read together with the relevant provincial gazette, this gazette allows municipalities to identify the full extent of transfers allocated to them for the current national financial year, and the two subsequent ones.

It should be noted that municipalities are expected to budget for all direct transfers allocated to them. These transfers should be scored on both the revenue and expenditure sides of municipal budgets. Indirect transfers, where there is no transfer of funds, should be treated as "grants-in-kind". These are listed in Schedule 7. Information on the treatment of each grant programme in this regard is included in the grant frameworks in the tables below.

This gazette provides three-year allocations in both the National and Municipal Financial year to benefiting municipalities for each grant programme. This is to enable municipalities to budget effectively and implement three-year budgeting. All municipalities should note that allocations for the outer years (the 2005/06 and 2006/07 financial years) are indicative only. However, these allocations will only be reduced for exceptional reasons.

2. Types of transfers

There are three broad types of transfers provided for in the Division of Revenue Act, 2004, these are the Equitable Share for local government and related transfers (including the R293 Personnel Grant and Free Basic Services i.e. electricity and water), conditional transfers for municipal infrastructure, and conditional transfers for recurrent municipal expenditure (encompassing both transfers for capacity building programmes and for municipal restructuring). The purpose, conditions, measurable outputs, and associated matters are detailed for each transfer programme in the individual grant framework, published in terms of section 11 and 13 of the Act. Allocations to each benefiting municipality are listed in the associated schedule.

2.1 The Local Government Equitable Share and R293 Personnel Grant

The allocations to municipalities from the Equitable Share must legally be made for the financial year of the national government, which runs from 1 April to 31 March. Notwithstanding, allocations based on the municipal financial year (1 July to 30 June) are published alongside these figures in Schedule 3. *All municipalities should use the figures for the municipal financial year for budget purposes in the 2004/05 municipal financial year and beyond.* All Equitable Share allocations will be rounded off and paid to the nearest Rand.

The R293 Personnel Grant and the Free Basic Electricity and Water allocations have been incorporated into the Equitable Share for budgetary purposes, although the allocations for the R239 Personnel Grant to benefiting municipalities will continue to be honoured in terms of existing agreements.

2.2 Infrastructure Transfer to Municipalities

Section 11(2) of the Act requires that infrastructure transfers to municipalities be made in terms of a policy framework approved by the Minister. The frameworks for individual grant programmes included

in this gazette, and the over-arching framework for municipal infrastructure transfers are also gazetted here. These are the Municipal Infrastructure Grant (MIG), the Implementation of Water Services Project (Capital), the Integrated National Electrification Programme and the Building for Sports and Recreation Programme.

The bulk of these transfers are found in Schedule 6A (Infrastructure), with two exceptions i.e.:

- a) The Implementation of Water Services Project (Capital) Programme is found in Schedule 7 (grants-in-kind) as this is primarily an asset transfer.
- b) The Municipal Infrastructure Grant (MIG) has a portion in Schedule 7 for the establishment of support systems for the implementation of the programme.

2.3 Recurrent Transfers to Municipalities

Section 13 of the Act requires that capacity-building transfers to municipalities be made in terms of a framework. The frameworks for individual grant programmes are published here, with allocations published in the associated Schedule 6 (recurrent) and Schedule 7 (grants-in-kind). Recurrent grant programmes are the Local Government Financial Management Grant, the Local Government Restructuring Grant, the Municipal Systems Improvement Grant and the Water Services Operating Subsidy Grant.

The Local Government Financial Management Grant is both a cash transfer and a grant-in-kind and is thus reflected in Schedules 6 and 7. The Water Services Operating Subsidy Grant is a grant-in-kind and is thus reflected only as a Schedule 7 grant. A portion of this grant will move to Schedule 6 as water services schemes are transferred to municipalities and cash grants begin to be made from this programme.

3. Additional matters associated with this gazette

3.1 Budgeting for Grants-in-kind / Indirect Transfers (Schedule 7)

Transfers listed in Schedule 7 will not be received as cash in a municipal primary bank account, and cannot, therefore, be budgeted for revenue. These allocations are thus listed for information purposes and a note to that effect should be included in a benefiting municipality's budget for the next financial years.

3.2 Provincial transfers to municipalities

Transfers from provincial governments to municipalities are not reflected in this gazette. Provincial treasuries are required to publish details of these transfers by 1 April 2004 in a provincial gazette. These gazettes will include information on transfers and grants-in-kind from the Local Government Support Grant.

3.3 Intra-municipal transfers

In terms of section 16(4) of the Act, the receiving officer of a district municipality that intends to transfer to a local municipality, or vice versa, an allocation or portion of it transferred to it in terms of the Act, may only effect such a transfer, provided all allocations are reflected in both municipality's annual budgets by 1 July 2004, or if later, as approved by the National Treasury. Municipalities intending to make such transfers, whether in cash, assets or grants-in-kind and regardless of whether they are received from national or provincial transferring officers, should seek National Treasury approval as soon as possible.

3.4 Reporting requirements

Section 16 of the Act, obligates every municipality receiving assistance from a grant programme to submit monthly reports on each grant. These monthly reports must comply with the provisions of section 16(2) of the Act. These reports must:

- a) be submitted within 10 days after the end of each month to the relevant transferring national or provincial officer;
- b) be submitted in terms of a format determined by that department, which must include information on:
 - the amount received by the municipality in the month reported on and for the financial year up to the end of that month;
 - the amount of funds delayed or withheld from the municipality in the month reported on and for the financial year up to the end of that month;
 - the actual expenditure by the municipality for the month reported on and for the financial year up to the end of that month in respect of allocations set out in Schedule 6;
 - the extent of compliance with the conditions of an allocation and with this Act;
 - an explanation for any material problems or variations experienced by the municipality, regarding an allocation which has been received and a summary of the steps taken to deal with such problems or variations; and
 - such other issues and information as the National Treasury may determine.

The National Treasury intends to enforce strict compliance with the reporting requirements of the Act in 2004/05. All municipalities are thus requested to pay special attention to the timeliness and accuracy of their monthly reports and the budget circular on reports to be sent to National Treasury.

Please be advised that the information provided in this Annexure A does not supersede the provision of the Act. In the event of any deviation between this Annexure A and the Act, the provisions of the Act take precedence. A copy of the Act can be found on www.treasury.gov.za together with an electronic version of this gazette.

ANNEXURE B

Frameworks for Local Government Conditional Grants in terms of section 11 and 13 of the Division of Revenue Act, 5 of 2004, ("the Act").

This appendix provides a brief description of the framework for each grant in Schedules 6, 6A, and 7 of the Act. The following are key areas considered for each grant:

- Purpose and measurable outputs of the grant
- Conditions of the grant
- Criteria for allocation
- Rationale for funding through a conditional grant
- Monitoring mechanisms
- Past performance
- The projected life of the grant
- 2004 MTEF allocation
- The payment schedule
- Responsibilities by the national departments

Grant Framework for Conditional Grants to Local Government

Local Government Financial Management Grant	
Transferring department	National Treasury (Vote 8)
Purpose	To promote and support reforms to municipal financial management and the implementation of the Municipal Finance Management Act (MFMA).
Measurable outputs	<p>Outputs include:</p> <ul style="list-style-type: none"> • The preparation and implementation of multi-year budgets meeting uniform norms and standards • The implementation of accounting reforms • Improvements in internal and external reporting on budgets, finances and annual reports • Implement the Municipal Finance Management Act
Conditions	<p>Conditions include:</p> <ul style="list-style-type: none"> • The submission of a Council resolution striving to achieve multi-year budgets and implementation of accounting and reporting reforms • The employment of an appropriately skilled chief financial officer • Completion and submission of a checklist identifying critical financial management areas to be addressed • Submission of a plan to implement budget and financial management reforms
Allocation criteria	<ul style="list-style-type: none"> • The allocation of funds was initially targeted at pilot municipalities in all categories of municipalities (A, B and C) to implement and refine the financial reforms. With the phased implementation of the MFMA and the country-wide roll out of the reforms, the grant will be extended to cover all municipalities over the 2004 MTEF. • Multi year allocations by municipality are published in this gazette
Reason not incorporated in equitable share	To provide for the critical need to develop municipal financial management capacity and to lend support to the implementation of the Municipal Finance Management legislation.
Monitoring system	Monthly monitoring is undertaken by the National Treasury per the requirements contained in DoRA and the agreements
Past performance	<p>2002/03 Audited financial outcome</p> <ul style="list-style-type: none"> • R221 million was transferred to 39 pilot municipalities. The monthly reports submitted by most municipalities on actual spending does not provide sufficient information on spending against amounts transferred, but reflected R117 million or 53 per cent spending. • No audit issues were identified, as the department received an unqualified audit opinion for 2002/03. The department's 2002/03 annual report contains a detailed explanation of the grant outcomes. The audit process for municipalities receiving these grants has also not been concluded, as some municipalities have not submitted their financial statements, so it is not possible to assess whether the funds received were spent as stipulated. <p>Service delivery performance</p> <ul style="list-style-type: none"> • 24 of the 39 pilot municipalities tabled three-year budgets. All employed suitably qualified municipal managers and chief financial officers. 7 prepared annual reports in the new format as proposed. • One hundred and forty nine (149) municipalities are currently participating in the reform programme. Over 120 finance interns have been appointed using this funding to increase finance management capacity in local government.
Projected life	The programme is designed to support and implement the MFMA. All municipalities will be receiving funding over the 2004 MTEF. This initiative is also linked to governments' international contractual obligations with regards the international advisor programme. The programme will continue to 2007/08 financial year. The grant forms part of government's broader Capacity Building initiative and focuses on building in-house municipal capacity.
2004 MTEF allocation	R197,998 million, R198,740 million and R198,657 million for 2004/05, 2005/06 and 2006/07 financial years
Payment schedule	The grant will be disbursed in three instalments – April, July and November
Responsibilities by national department	<ul style="list-style-type: none"> • Treasury officials are responsible for monitoring and management of the programmes • Funds will continue to be transferred to municipalities as well as leveraging a portion of the grant to secure international expertise through the Municipal Finance Management Technical Assistance Programme. DBSA has been appointed to manage the latter. • The programme will encompass implementation of the Municipal Finance Management Act, including the preparation of supporting material.

Municipal Systems Improvement Grant (MSIG)	
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To assist municipalities in building in-house capacity to perform their functions
Measurable Outputs	Capacity improvements in each category B and C municipality, including for <ul style="list-style-type: none"> • Stability and governance systems • Institutional systems aligned to IDPs • Implementation of division of powers and functions • Implementation of municipal legislation • Participation of communities as required in terms of Municipal Systems Act
Conditions	<ul style="list-style-type: none"> • Capacity Development Plans submitted by district municipalities, covering capacity needs of each local municipality and the district. • Local municipalities receiving direct support to submit capacity needs. • The implementation of district-specific capacity development plans must also provide the following information: <ul style="list-style-type: none"> • Achievement of stable municipal and governance systems • Support to Planning and Implementation Management Support Centres (PIMS) • Reviewing and aligning institutional systems to integrated development plans (IDPs) • Implementation of the division of powers and functions • Implementation of the Municipal Systems Act and Municipal Structures Act • Addressing community participation issues • District Municipalities to provide work and sustainability plans for PIMS centres • Each district to show the allocations for supporting local municipalities, both as transfers or direct expenditure
Allocation Criteria	Allocations are made to district municipalities, and selected category B local municipalities. Allocations to be determined according to assessed need
Reason not incorporated in Equitable Share	The grant gives effect to assist municipalities implement new legislation, Structures and Systems Acts.
Monitoring system	Submission of quarterly reports on support provided to municipalities and the progress made with the implementation of systems in municipalities. Submission of monthly expenditure reports by municipalities as stipulated in the Division of Revenue Act
Past Performance	<p>2002/03 Audited financial outcome</p> <p>The Auditor-General reported as an emphasis of matter material contravention of the requirements of the Division of Revenue Act. The audit process for municipalities receiving these grants has also not been concluded, as some municipalities have not submitted their financial statements, so it is not possible to assess whether the funds received were spent as stipulated. The monthly reports submitted by most municipalities on actual spending does not provide sufficient information on spending against amounts transferred.</p> <p>Service delivery performance</p> <ul style="list-style-type: none"> • PIMS Centres have been established and are fully operational in 45 districts; a further 2 are in the process of being established. • IDPs have been reviewed and municipalities are currently in the process of aligning institutional systems to IDPs, (are about 60% to 70% complete). • Performance Management was extended to all municipalities, 80% of municipalities have established PMS framework. • The Department has experienced difficulties in administering this grant due mainly to its multiplicity of outputs.
Projected Life	The fund will be utilised to assist municipalities to implement systems required by local government legislation, with a review in 2006/07.
2004 MTEF allocation	R 182,243 million, R200 million and R200 million for 2004/05, 2005/06 and 2006/07 financial years
Payment Schedule	Transfers will be made in accordance with the requirements of the Division of Revenue Act. The first transfer will be made on submission of plans. The second transfer will be made upon progress in implementation.
Responsibilities by national department	<ul style="list-style-type: none"> • Department to report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted to SCOF in NCOP • Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP • Department to submit allocations per municipality for unallocated R40 million in 2004/05 to the National Treasury and SCOF by 31 May 2004.

Local Government Restructuring Grant	
Transferring department	National Treasury (Vote 8)
Purpose	To support municipal restructuring initiatives of large municipalities.
Measurable outputs	Outputs of individual grants are specified by municipality in their restructuring plans, and are subject to negotiation and agreement with the National Treasury
Conditions	<ul style="list-style-type: none"> Funds will be made available on the basis of a municipality's commitment to a locally owned restructuring plan that addresses challenges in a sustainable manner The municipal council must pass a resolution agreeing to the plan Quarterly reports measuring progress towards achieving agreed benchmarks and milestones Transfers will depend upon the progressive implementation and achievement of agreed benchmarks and milestones
Allocation criteria	Municipalities with total annual budgets exceeding R300 million qualify for this grant, on the grounds of the macroeconomic risk should they not restructure or modernise. This allocation is demand-driven, with applications subjected to an intensive assessment, evaluation and review prior to negotiation on benchmarks and milestones, and credible plans to achieve such restructuring or modernisation.
Reason not incorporated in equitable share	The grant supports implementation of municipal restructuring or modernisation plans necessary to avoid financial distress and possible risks to the national fiscus.
Monitoring system	National Treasury conducts a technical evaluation of applications and reviews regular reports in terms of the grant agreements.
Past performance	2002/03 Audited financial outcome <ul style="list-style-type: none"> No audit issues were identified, as the department received an unqualified audit opinion for 2002/03. The department's 2002/03 annual report contains a detailed explanation of the grant outcomes. Four of the receiving municipalities did not fully comply with the conditions of the grant, resulting in a non-transfer of R224 million. Three of these municipalities (Msunduzi, Mangaung, Cacadu district) complied after the start of the financial year, and received R99 million of this amount in May 2003. The remaining R125 million due to Johannesburg has not as yet been transferred, due to non-compliance. Further explanations of the grant outcomes are contained in the department's annual report.
	Service delivery performance The City of Johannesburg restructuring plan encompassed a wide range of institutional and financial reforms including the implementation of iGoli 2002 strategy. First time applications from other eligible municipalities were of a poor quality and standard. Three municipalities were allocated a total of R99 million during 2003 (Cacadu District, Msunduzi and Mangaung local municipalities). Applications were also received from Buffalo City, Emfuleni, Polokwane, uMhlatuze, Sol Plaatje, Matjhabeng, Mogale City local municipalities and from the five metropolitan municipalities.
Projected life	The grant is anticipated to continue for a further four years and will be subject to a progress review in 2006/07.
2004 MTEF allocation	R342,9 million, R350 million, R350 million for 2004/05, 2005/06, 2006/07 financial years
Payment schedule	Quarterly transfers are planned in accordance with restructuring agreements and achievements of milestones
Responsibilities by national department	<ul style="list-style-type: none"> Five applications will be reassessed during 2004 depending on quality submission and re-negotiation of milestones with three municipalities is planned. Ongoing assessment to determine progress against agreed milestones and the future of the grant to be reviewed following the achievements of restructuring plans in 2007.

Building for Sport and Recreation Programme	
Transferring department	Sport & Recreation SA (Vote 20)
Purpose	Promotion of sport and recreation within disadvantaged communities and upgrading of existing sports facilities
Measurable outputs	<ul style="list-style-type: none"> • Number of jobs created with focus on employment from local communities; • Number of existing facilities upgraded and new facilities constructed • Value assessment of facilities constructed; • Number of communities empowered to promote sport and manage facilities
Conditions	<ul style="list-style-type: none"> • Programme Management System/policy to be adhered • Municipalities are required to operate and maintain the facilities. • Sustainability planning for all projects is required. • Project identification should be done in conjunction with IDPs
Allocation criteria	<p>The allocations are made in accordance with a Poverty Targeting Formula based on census 2001 information.</p> <p>Allocations between District and Local municipalities are made on the basis of regional scope of the facility and the most appropriate authority to develop and maintain the facilities.</p> <p>At least 24 per cent of projects are to be situated within the nodal areas.</p> <p>The allocations to balance between rural and urban/peri urban disadvantaged communities.</p>
Reason not incorporated in equitable share	<p>A conditional grant is necessary in order to ensure that:</p> <ul style="list-style-type: none"> • appropriate facilities are created within target communities; • sustainability plans are developed; • municipalities and communities are empowered to promote sport; and • employment targets are met.
Monitoring system	A Management Monitoring Information System has been introduced in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities.
Past performance	<p>2002/03 Audited financial outcome</p> <p>The department received an unqualified report. No specific comment was made in regard to the grant.</p> <p>Service delivery performance</p> <p>The following reflects past performance since 2001/02:</p> <ul style="list-style-type: none"> • Allocation R259 million • Number of projects/facilities/sports councils: 256 • Jobs provided during construction 9 667 • Spent on community wages: 24% on average • Women employed: between 40 to 45%
Projected life	2004/05 financial year thereafter incorporated into the MIG
2004 MTEF allocation	R 132,270 million in 2004/05 financial year
Payment Schedule	The first payment will be transferred once the implementing agent agreement has been signed between SRSA and the municipality. Thereafter, payments will occur monthly on the basis of actual expenditure.
Responsibilities by national department	<ul style="list-style-type: none"> • Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted with SCOF in NCOP during DoR hearings or as agreed • Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP

Implementation of Water Services Projects	
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	To fund bulk, connector and internal infrastructure for water services at a basic level of service and to implement such projects on behalf of municipalities
Measurable outputs	<ul style="list-style-type: none"> • Number of people to be served with water – 107 000 (targeted) • Number of jobs to be created: 3 200 for all categories • Number of people to be impacted through health and hygiene programme – 30 800 (targeted) • Number of toilets to be constructed: 7700
Conditions	<p>Municipalities are required to meet the following outputs;</p> <ul style="list-style-type: none"> • Submit the necessary service plans (e.g. WSDP) and budget for the operation and maintenance costs of projects, including the implementation thereof • Have demonstrated acceptable level of expertise in managing water services projects • Have established the mechanisms and structures for reporting • Enter into formal service provision agreements (including provision for payment of services rendered by the department) with the department • Completed projects will be transferred to municipalities
Allocation criteria	<p>The commitments for ongoing projects as well as operational, capacity and transference of completed projects will receive preference in the project selection process.</p> <p>The Minister of DWAF to approve all projects earmarked for implementation.</p>
Reason not incorporated in equitable share	This is a specific capital transfer focused on the national policy priority of ensuring all South Africans have access to safe water sources and acceptable sanitation systems.
Monitoring system	Projects are managed and monitored by DWAF and through contracts to Build, Operate, Train and Transfer arrangements.
Past performance	<p>2002/03 Audited financial outcome</p> <p>The Auditor-General did not specifically comment on this grant, though the department received an adverse qualification.</p> <p>Service delivery performance</p> <p>Approximately nine million people have been provided with access to basic water services and 113 projects have been transferred to municipalities. Approximately 200 000 toilets have been constructed in the past five years and 1,2 million people have benefited from health and hygiene programmes</p>
Projected life	<ul style="list-style-type: none"> • Two years. The grant will be fully incorporated into MIG in 2006/07. • DWAF to continue service provision and/ or hand over to other service providers where municipalities are unable to take over services responsibilities of already completed projects not yet transferred.
2004 MTEF allocation	R 160,279 million and R138,679 million for 2004/05 and 2005/06 financial years on the Vote of DWAF R787,275 million and R897,928 for 2004/05 and 2005/06 financial years has been moved to the MIG programme on the Vote of DPLG.
Payment schedule	Based on the requirements of WSAs, the payment will be made on a quarterly basis and in terms of the transfer agreement for each specific project/municipality/WSA.
Responsibilities by national department	<ul style="list-style-type: none"> • Assessment will be carried out to rank all recipients in preparedness for acceptance of transfers. Priority will be given to those municipalities ready to accept transfers. This will be undertaken in co-operation with DPLG and SALGA. • Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted to SCOF in NCOP during DoR hearings or as agreed • Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP

Integrated National Electrification Programme (INEP)	
Transferring department	Minerals and Energy (Vote 31)
Purpose	To implement the Programme (INEP) by providing capital subsidies to municipalities to address electrification backlogs of permanently occupied residential dwellings
Measurable outputs	The number of connections to households, schools and clinics
Conditions	Municipalities must contractually undertake to: <ul style="list-style-type: none"> • Account for the allocated funds • Pass all benefits to end-customers • Adhere to the approved electrification programme and agreed cash flow budgets • Ring-fence electricity function
Allocation criteria	Applications from licensed municipal distributors based on, <ul style="list-style-type: none"> • high backlogs, • the requirements to furnish appropriate documentation, approved tariffs, ring-fenced functions • the financial, technical and staff capabilities to distribute electricity, to expand and maintain networks • effective credit control policies • consultation with communities in terms of the IDP process.
Reason not incorporated in equitable share	This is a specific capital transfer in support of the Integrated National Electrification Programme.
Monitoring system	Monthly reports in accordance with PFMA and DoRA together with a technical audit process.
Past performance	<p>2002/03 Audited financial outcome There were no specific comments on the INEP with regards to 2002/3 financial year</p> <p>Service delivery performance From 2001, 129 237 households and 13 schools were connected with a total expenditure of R812 million</p>
Projected life	The INEP will be incorporated into the Municipal Infrastructure Grant (MIG) in 2006/07 or sooner
2004 MTEF Allocation	R 247,577 million and R 258 million for the 2004/05 and 2005/06 financial year.
Payment schedule	Transfers are made monthly based on pre-agreed plans and cash flows.
Responsibilities by national department	<ul style="list-style-type: none"> • Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted with SCOF in NCOP during DoR hearings or as agreed • Submission of quarterly performance (i.e outputs) reports with a quarter lag to SCOF in NCOP

Municipal Infrastructure Grant (MIG)	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	<ul style="list-style-type: none"> To support municipal capital budgets to fund municipal infrastructure and to upgrade existing infrastructure, primarily for the benefit of poor households
Measurable outputs	<ul style="list-style-type: none"> Number of existing and new households receiving water per annum, backlogs to be removed by 2008 Number of existing and new households receiving sanitation services per annum, backlogs to be removed by 2010 Implementation of labour-intensive methods on new projects, particularly projects identified in EPWP guidelines Progress on removal of backlogs Maintenance of existing infrastructure for water, sanitation, electricity and other infrastructure
Conditions	<ul style="list-style-type: none"> Prioritise residential infrastructure for water, sanitation, electricity, refuse removal, streets, housing connector, and other municipal infrastructure like roads, in line with any MIG or sector policies established before the start of the municipal financial year. Approval by the municipal council of a three-year capital plan linked to its IDP and budget no later than 30 June 2004. Approved budget must reflect operational and maintenance costs for the three years and beyond. District municipalities must provide detailed information by 30 June 2004 on expected transfers from the district to local municipalities, as well as any information on projects undertaken directly by it. All spending on capital projects by the district municipality must be also approved by the local municipalities that such project will service. Municipalities receiving the MIG grant must prioritise commitments made on CMIP and DWAF capital programmes before 30 September 2003. To adhere to the labour-intensive construction methods in terms of the Expanded Public Works Programme (EPWP) guidelines agreed between Department of Public Works, National Treasury and SALGA, for at least low-volume roads, sidewalks, storm-water drainage, trenching etc. Quarterly reporting on budget and project implementation
Allocation criteria	Part 5 of Annexure E spells out the new MIG formula in detail and the appendix E4 provides the basic data used in the formula. The formula incorporates backlog and poverty-weighted data.
Reason not incorporated in equitable share	This is a specific purpose grant with objectives and distribution criteria (eg backlogs on infrastructure) different from that of the equitable share.
Monitoring system	<ul style="list-style-type: none"> This grant requires monitoring of the overall capital budget of municipalities. Each sector national or provincial department will be expected to fulfil sectoral monitoring role. A comprehensive monitoring system will be developed by DPLG and National Treasury Department of Public Works will be responsible for monitoring and training on EPWP at a municipal level National and provincial treasuries will monitor municipal capital budgets, and the reporting on spending information The overall monitoring system will be based on one reporting system, rather than through a plethora of departmental monitoring systems.
Past performance	This is a new programme, which consolidates a number of previous municipal infrastructure programmes
Projected life	10 years
2004/05 allocation	R4 446 million, R5 193 million and R5 987 million for 2004/05, 2005/06 and 2006/07 financial years
Phasing arrangements	<ul style="list-style-type: none"> Uncommitted funds from infrastructure grants on the vote of DWAF and DPLG will be transferred into the new programme. Electrification funding will be incorporated once the framework for restructuring of the electricity distribution industry has been finalised. Commitments made before 30 September 2003 by national departments administering grants incorporated into MIG must be prioritised by municipalities
Payment schedule	Transfers will be made in terms of the Division of Revenue Act.
Responsibilities by national departments	<ul style="list-style-type: none"> DPLG - Transfer funds as per schedule, co-ordinating MITT meetings, comply with DoRA and MIG policy and framework DWAF - to support and monitor municipalities to prepare and implement Water Services Development Plans (WSDP's) and monitor progress on water and sanitation budgets. Public Works - secure agreement of NT and SALGA on EPWP by 1 April 2004, provide training to municipalities by 30 June 2004, and monitor compliance with EPWP conditions National Treasury - ensure receipt of budgets of municipalities by 31 July 2004, monitor spending trends The Department to submit allocations per municipality for unallocated R 177,8 million in 2004/05 to the National Treasury and SCOF by 31 May 2004.

Water Services Operating and Transfer Subsidy (via augmentation to the Water Trading Account)	
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	To augment the Water Trading Account of the Department of Water Affairs and Forestry (DWAF) to subsidise water schemes owned and/or operated by the department or by other agencies on behalf of the department
Measurable outputs	<p>This grant is used to fund over 300 water schemes involving 8094 staff. Both the schemes and their staff are to be transferred to 83 municipalities over the three years. The key measurable output is on the speed and success of effecting such transfers to municipalities.</p> <p>Operating outputs:</p> <ul style="list-style-type: none"> • Operation of water services schemes and improved revenue collection • Support to complete Water Services Development Plans linked to municipal operating budgets and IDP's • All transfer agreements signed and formalised by 30 June 2005 • Successful transfer of all appropriate staff, budgets and schemes to municipalities by 30 June 2005 <p>Transfer outputs:</p> <ul style="list-style-type: none"> • Schemes refurbished to standards outlined in terms of the agreed policy framework • Sustainability assessments completed per scheme or group of schemes to be transferred • Water Services Authority/Provider has developed sufficient capacity in line with funding requirements • Cost recovery plan in place to support the sustainability of schemes
Conditions	<ul style="list-style-type: none"> • The operating and transfer subsidy is a grant in kind until the effective date of transfer. The operating subsidy (grant in kind) will cover staff related costs (HR component), the direct operating and maintenance costs (O component) and will facilitate the transfer of schemes • All receiving municipalities and providers will be required to conclude formal transfer agreements where the latest effective date of transfer is 30 June 2005 • 2004/05 – Where transfer agreements are in place by 30 June 2004, schemes transferred during the year will be transferred with the remaining 2 year O component and 3 year HR Component of the budget • 2005/06 – All transfer agreements concluded, receiving institutions continue to receive the O component for 1 year and HR Component for 3 years
Allocation criteria	Basic allocation per Water Services Authority in accordance with the operational requirements identified and agreed to in transfer agreements
Reason not incorporated in equitable share	To facilitate the transfer of schemes to Water Service Authorities/Providers, following which funds will be incorporated into the local government equitable share
Monitoring system	A comprehensive monitoring and evaluation system is being developed
Past Performance	<p>2002/03 Audited financial outcome The Auditor-General did not specifically comment on this grant, though both the department and the trading account received an adverse qualification</p> <p>Service delivery performance Progress can be summarised as follows: 11 agreements signed, 316 staff and 48 schemes with a total asset value of approximating R648,4 million transferred. The department has conducted a joint study with dplg outlining the process of transferring over 300 water schemes with their staff to 83 municipalities</p>
Projected life	The transfer process to be completed by 2005/06. DWAF role as service provide will terminates in 2005/06
2004/2005 allocation	R 858,334 million and R934,434 million for 2004/05 and 2005/06 financial years
Payment schedule	The payments will be made on a quarterly basis as agreed to in the transfer agreement for each specific scheme/municipality
Responsibilities by national department	<ul style="list-style-type: none"> • Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted with SCOF in NCOP during DoR hearings or as agreed • Submission of quarterly performance (i.e outputs) reports with a quarter lag to SCOF in NCOP

ANNEXURE C

LOCAL GOVERNMENT EQUITABLE SHARE AND CONDITIONAL GRANTS ALLOCATIONS

(Schedules 3, 6, 6A and 7)

SCHEDULE 6

RECURRENT GRANTS ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

SCHEDULE 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category Number Municipality			Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT						
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	
EASTERN CAPE																											
A Nelson Mandela			3 500	3 500	1 000	3 500	3 500	1 000														3 500	3 500	1 000	3 500	3 500	1 000
B																											
EC101 Camdeboo			250	250	500	250	250	500														250	250	500	250	250	500
EC102 Blue Crane Route			250	250	500	250	250	500														250	250	500	250	250	500
EC103 Ikezi			250	250	500	250	250	500														250	250	500	250	250	500
EC104 Makana			250	250	500	250	250	500														250	250	500	250	250	500
EC105 Ndlambe			250	250	500	250	250	500														250	250	500	250	250	500
EC106 Sundays River Valley			250	250	500	250	250	500														250	250	500	250	250	500
EC107 Baviaans			250	250	500	250	250	500														250	250	500	250	250	500
EC108 Kouga			250	250	500	250	250	500														250	250	500	250	250	500
EC109 Koukamma			250	250	500	250	250	500														250	250	500	250	250	500
C																											
DC10 Cacadu District Municipality			1 000	1 000	1 000	1 000	1 000	1 000	10 000			10 000			3 300	3 300	3 300	3 300	3 300	3 300	3 300	14 300	4 480	4 480	14 300	4 480	4 480
Total: Cacadu District Municipality			2 500	2 500	4 000	2 500	2 500	4 000	10 000			10 000			3 300	3 300	3 300	3 300	3 300	3 300	3 300	15 800	5 980	5 980	15 800	5 980	5 980
B																											
EC121 Mbashe			250	250	500	250	250	500														250	250	500	250	250	500
EC122 Mquma			250	250	500	250	250	500														250	250	500	250	250	500
EC123 Great Kei			250	250	500	250	250	500														250	250	500	250	250	500
EC124 Amalobeli			250	250	500	250	250	500														250	250	500	250	250	500
EC125 Buffalo City			2 500	2 500	1 000	2 500	2 500	1 000	20 000	35 000	35 000											22 500	37 500	36 000	22 500	37 500	36 000
EC126 Ngqushwa			250	250	500	250	250	500														250	250	500	250	250	500
EC127 Nkandaba			250	250	500	250	250	500														250	250	500	250	250	500
EC128 Nxuba			250	250	500	250	250	500														250	250	500	250	250	500
C																											
DC12 Amatole District Municipality			1 500	1 500	1 000	1 500	1 500	1 000	20 000	35 000	35 000				3 350	3 350	3 350	3 350	3 350	3 350	3 350	48 350	5 033	4 533	48 350	5 033	4 533
Total: Amatole District Municipality			5 000	5 000	4 000	5 000	5 000	4 000	20 000	35 000	35 000				3 350	3 350	3 350	3 350	3 350	3 350	3 350	28 350	43 533	42 533	28 350	43 533	42 533
B																											
EC131 Inxuba Yethemba			250	250	500	250	250	500														250	250	500	250	250	500
EC132 Tsoelike			250	250	500	250	250	500														250	250	500	250	250	500
EC133 Inkwanza			250	250	500	250	250	500														250	250	500	250	250	500
EC134 Luthanzi			250	250	500	250	250	500														250	250	500	250	250	500
EC135 Insika Yethu			250	250	500	250	250	500														250	250	500	250	250	500
EC136 Emahlaleni			250	250	500	250	250	500														250	250	500	250	250	500
EC137 Engobo			250	250	500	250	250	500														250	250	500	250	250	500
EC138 Sakhiwe			250	250	500	250	250	500														250	250	500	250	250	500
C																											
DC13 Chris Hani District Municipality			1 000	1 000	1 000	1 000	1 000	1 000							3 438	3 438	3 438	3 438	3 438	3 438	3 438	4 438	4 625	4 625	4 438	4 625	4 625
Total: Chris Hani District Municipality			2 500	2 500	4 000	2 500	2 500	4 000							3 438	3 438	3 438	3 438	3 438	3 438	3 438	5 938	6 125	6 125	5 938	6 125	6 125
B																											
EC141 Elundini			250	250	500	250	250	500														250	250	500	250	250	500
EC142 Senqu			250	250	500	250	250	500														250	250	500	250	250	500
EC143 Maletswai			250	250	500	250	250	500														250	250	500	250	250	500
EC144 Gariep			250	250	500	250	250	500														250	250	500	250	250	500
C																											
DC14 Ukhahlamba District Municipality			1 000	1 000	1 000	1 000	1 000	1 000							3 400	3 400	3 400	3 400	3 400	3 400	3 400	4 400	4 585	4 585	4 400	4 585	4 585
Total: Ukhahlamba District Municipality			2 000	2 000	3 000	2 000	2 000	3 000							3 400	3 400	3 400	3 400	3 400	3 400	3 400	5 400	5 585	5 585	5 400	5 585	5 585
B																											
EC151 Mbizana			250	250	500	250	250	500														250	250	500	250	250	500
EC152 Nkandaba			250	250	500	250	250	500														250	250	500	250	250	500
EC153 Qutheni			250	250	500	250	250	500														250	250	500	250	250	500
EC154 Port St. Johns			250	250	500	250	250	500														250	250	500	250	250	500
EC155 Ntendeni			250	250	500	250	250	500														250	250	500	250	250	500
EC156 Mthombo			250	250	500	250	250	500														250	250	500	250	250	500
EC157 King Sabata Dalindyebo			1 000	1 000	1 000	1 000	1 000	1 000														1 000	1 000	1 000	1 000	1 000	1 000
C																											
DC15 O.R. Tambo District Municipality			2 500	2 500	1 000	2 500	2 500	1 000							2 975	2 975	2 975	2 975	2 975	2 975	2 975	5 475	5 637	4 137	5 475	5 637	4 137
Total: O.R. Tambo District Municipality			5 000	5 000	5 000	5 000	5 000	5 000							2 975	2 975	2 975	2 975	2 975	2 975	2 975	7 975	8 137	8 137	7 975	8 137	8 137
B																											
EC0561 Umtshini			250	250	500	250	250	500														250	250	500	250	250	500
EC0562 Umtshini			250	250	500	250	250	500														250	250	500	250	250	500
C																											
DC14 Alfred Nzo District Municipality			1																								

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
			2024/03			2025/06			2026/07			2024/03			2025/06			2026/07			2024/03			2025/06			2026/07																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
			(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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SCHEDULE 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT						
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	
GAUTENG																											
A		Ekurhuleni	3 000	3 000	1 000	3 000	3 000	1 000																			
A		City of Johannesburg	3 000	3 000	1 000	3 000	3 000	1 000																			
A		City of Tshwane	3 000	3 000	1 000	3 000	3 000	1 000																			
B	GT02b1	Nokeng tsa Tlemane	250	250	500	250	250	500																			
B	CBLC2	Kungwini	250	250	500	250	250	500																			
C	CBCD2	Metatweding District Municipality	500	500	1 000	500	500	1 000																			
Total: Metatweding Municipalities																											
B	GT421	Emfeleni	1 000	1 000	1 000	1 000	1 000	1 000																			
B	GT422	Midvaal																									
B	GT423	Lesedi																									
C	DC42	Seibong District Municipality	1 000	1 000	1 000	1 000	1 000	1 000																			
Total: Seibong Municipalities																											
B	GT411	Mogale City																									
B	GT412	Randfontein	1 000	1 000	1 000	1 000	1 000	1 000																			
B	GT414	Westonaria																									
B	CBLC8	Merafong City																									
C	CBCD8	West Rand District Municipality	1 000	1 000	1 000	1 000	1 000	1 000																			
Total: West Rand Municipalities																											
Total: Gauteng Municipalities			11 500	11 500	6 000	11 500	11 500	6 000	85 000	35 000	35 000	85 000	35 000	35 000	9 075	9 570	9 570	9 075	9 570	9 570	105 575	56 070	50 570	105 575	56 070	50 570	

SCHEDULE 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL: RECURRENT				
			National Financial Year				National Financial Year				National Financial Year				National Financial Year				
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	
KWAZULU-NATAL																			
A		eThekweni	3 500	3 500	1 000											3 500	3 500	1 000	1 000
B	KZ211	Valamsho	250	250	500	250										250	250	500	500
B	KZ212	Undoni	250	250	500	250										250	250	500	500
B	KZ213	Unzambe	250	250	500	250										250	250	500	500
B	KZ214	uMzizabantu	250	250	500	250										250	250	500	500
B	KZ215	Ezingweni	250	250	500	250										250	250	500	500
B	KZ216	Hlabisa Coast	250	250	500	250										250	250	500	500
C	DC21	Ugu District Municipality	1 000	1 000	2 000	1 000	2 000					3 800	4 007	4 007	4 007	3 800	4 007	4 007	4 007
Total: Ugu Municipalities			1 000	1 000	2 000	1 000	2 000					3 800	4 007	4 007	4 007	3 800	4 007	4 007	4 007
B	KZ221	uMshwathi	250	250	500	250										250	250	500	500
B	KZ222	uMgeni	250	250	500	250										250	250	500	500
B	KZ223	Mpoana	250	250	500	250										250	250	500	500
B	KZ224	Impendle	250	250	500	250										250	250	500	500
B	KZ225	Msunduzi	2 500	2 500	1 000	2 500	1 000	50 000								52 500	2 500	2 500	1 000
B	KZ226	Mkhambathini	250	250	500	250										250	250	500	500
B	KZ227	Richmond	250	250	500	250										250	250	500	500
C	DC22	uMgungundlovu District Municipality	2 000	1 000	1 000	2 000	1 000	1 000				3 675	3 875	3 875	3 875	5 675	4 875	4 875	4 875
Total: uMgungundlovu Municipalities			5 750	4 750	4 500	5 750	4 750	4 500				3 675	3 875	3 875	3 875	59 425	8 625	8 375	8 375
B	KZ232	Emnambithi/Ladysmith	1 000	1 000	1 000	1 000										1 000	1 000	1 000	1 000
B	KZ233	Indaka	250	250	500	250										250	250	500	500
B	KZ234	Umkhathi	250	250	500	250										250	250	500	500
B	KZ235	Oshahlanza	250	250	500	250										250	250	500	500
B	KZ236	Imbabazane	250	250	500	250										250	250	500	500
C	DC23	Uthukela District Municipality	250	250	500	250						3 475	3 665	3 665	3 475	3 725	3 915	3 915	4 165
Total: Uthukela Municipalities			2 000	2 000	3 000	2 000	3 000					3 475	3 665	3 665	3 475	5 475	5 665	6 665	6 665
B	KZ241	Endumeni	250	250	500	250										250	250	500	500
B	KZ242	Nquthu	250	250	500	250										250	250	500	500
B	KZ244	Manga	250	250	500	250										250	250	500	500
B	KZ245	Umtoti	250	250	500	250										250	250	500	500
C	DC24	Umrhathini District Municipality	750	750	1 500	750						3 400	3 585	3 585	3 400	3 585	4 150	4 335	5 085
Total: Umrhathini Municipalities			750	750	1 500	750	1 500					3 400	3 585	3 585	3 400	4 150	4 335	5 085	5 085
B	KZ252	Newcastle	1 000	1 000	1 000	1 000										1 000	1 000	1 000	1 000
B	KZ253	Urethi	250	250	500	250										250	250	500	500
B	KZ254	Dunhuur	250	250	500	250										250	250	500	500
C	DC25	Amajuba District Municipality	250	250	500	250						2 875	3 032	3 032	2 875	3 125	3 282	3 532	3 532
Total: Amajuba Municipalities			1 750	1 750	2 500	250						2 875	3 032	3 032	2 875	4 625	4 782	5 532	5 532

SCHEDULE 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL: RECURRENT			
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
B	KZ261	eDumbe	250	250	500	500									250	250	500	500
B	KZ262	uPhongolo	250	250	500	500									250	250	500	500
B	KZ263	Alqulisi	250	250	500	500									250	250	500	500
B	KZ265	Nongoma	250	250	500	500									250	250	500	500
B	KZ266	Ulundi	250	250	500	500									250	250	500	500
C	DC26	Zululani District Municipality	1 500	1 500	1 500	1 500					2 900	3 058	3 058	2 900	4 400	4 558	4 400	4 558
Total: Zululani Municipalities			2 250	2 250	3 000	2 250					2 900	3 058	3 058	2 900	5 150	5 308	5 150	5 308
B	KZ271	Umkhanyakude	250	250	500	500									250	250	500	500
B	KZ272	Jozi	250	250	500	500									250	250	500	500
B	KZ273	The Big 5 False Bay	250	250	500	500									250	250	500	500
B	KZ274	Hlabisa	250	250	500	500									250	250	500	500
B	KZ275	Mbumbane	250	250	500	500									250	250	500	500
C	DC27	Umkhanyakude District Municipality	1 000	1 000	2 000	1 000					3 000	3 164	3 164	3 000	4 000	4 164	4 000	4 164
Total: Umkhanyakude Municipalities			1 000	1 000	2 000	1 000					3 000	3 164	3 164	3 000	4 000	4 164	4 000	4 164
B	KZ281	Mbonambi	250	250	500	500									250	250	500	500
B	KZ282	uMhlathuze	1 000	1 000	1 000	1 000									1 000	1 000	1 000	1 000
B	KZ283	Namabana	250	250	500	500									250	250	500	500
B	KZ284	Umlalazi	250	250	500	500									250	250	500	500
B	KZ285	Mhlonjaneni	250	250	500	500									250	250	500	500
B	KZ286	Nkandla	250	250	500	500									250	250	500	500
C	DC28	uThungulu District Municipality	2 000	2 000	3 000	2 000					2 900	3 058	3 058	2 900	4 900	5 058	4 900	5 058
Total: uThungulu Municipalities			2 000	2 000	3 000	2 000					2 900	3 058	3 058	2 900	4 900	5 058	4 900	5 058
B	KZ291	eNdonkushaka																
B	KZ292	KwaDukuza	250	250	500	500									250	250	500	500
B	KZ293	Ndwebwe	250	250	500	500									250	250	500	500
B	KZ294	Mphumulo	250	250	500	500									250	250	500	500
C	DC29	Ilimbe District Municipality	500	500	1 000	500					2 900	3 058	3 058	2 900	3 400	3 558	3 400	3 558
Total: Ilimbe Municipalities			500	500	1 000	500					2 900	3 058	3 058	2 900	3 400	3 558	3 400	3 558
B	KZ341	Ingwe	250	250	500	500									250	250	500	500
B	KZ342	Kwa Simi	250	250	500	500									250	250	500	500
B	KZ343	Matatiele	250	250	500	500									250	250	500	500
B	KZ344	Kokstad	250	250	500	500									250	250	500	500
B	KZ345	Umbhebeze	250	250	500	500									250	250	500	500
C	DC43	Sisonke District Municipality	1 250	1 250	2 500	1 250					2 950	3 111	3 111	2 950	3 200	3 361	3 200	3 361
Total: Sisonke Municipalities			1 250	1 250	2 500	1 250					2 950	3 111	3 111	2 950	4 200	4 361	4 200	4 361
Total: KwaZulu-Natal Municipalities			21 750	20 750	26 000	21 750					31 875	33 613	33 613	31 875	103 625	54 363	103 625	54 363

SCHEDULE 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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B	NP0A2	Makhuduthamaga		250	500		250	500											250	250	500																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

SCHEDULE 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL: RECURRENT			
			National Financial Year				National Financial Year				National Financial Year				National Financial Year			
			2004/05	2005/06	2006/07	2007/08	2004/05	2005/06	2006/07	2007/08	2004/05	2005/06	2006/07	2007/08	2004/05	2005/06	2006/07	2007/08
			(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
MPUMALANGA																		
B	MP301	Albert Luthuli	250	250	500	250	250	500							250	250	500	250
B	MP302	Makaligwa																
B	MP303	Mkondo																
B	MP304	Sene																
B	MP305	Lekwa																
B	MP306	Dipatseng	250	250	500	250	250	500							250	250	500	250
B	MP307	Govan Mbeke	2 000	2 000	2 000	2 000	2 000	2 000							2 000	2 000	2 000	2 000
C	DC30	Gert Sibande District Municipality	1 500	1 500	1 000	1 500	1 500	1 000							4 000	4 136	4 000	4 136
Total: Gert Sibande Municipalities			4 000	4 000	4 000	4 000	4 000	4 000			2 500	2 636	2 636	2 500	6 500	6 636	6 500	6 636
B	MP311	Delmas																
B	MP312	Enalabeni	2 000	2 000	1 000	2 000	2 000	1 000							2 000	2 000	1 000	1 000
B	MP313	Steve Tshwete	1 000	1 000	1 000	1 000	1 000	1 000							1 000	1 000	1 000	1 000
B	MP314	Highlands	250	250	500	250	250	500							250	250	500	250
B	MP315	Thembisile																
B	MP316	Dr JS Moroka	250	250	500	250	250	500							250	250	500	250
C	DC31	Nkangala District Municipality	3 500	3 500	3 000	3 500	3 500	3 000			2 700	2 847	2 847	2 700	2 700	2 847	2 847	2 847
Total: Nkangala Municipalities			3 500	3 500	3 000	3 500	3 500	3 000			2 700	2 847	2 847	2 700	6 200	6 347	6 200	6 347
B	MP321	Thabo Chweu																
B	MP322	Moonbela	2 500	2 500	1 000	2 500	2 500	1 000							2 500	2 500	1 000	1 000
B	MP323	Unjoli																
B	MP324	Nkomazi																
C	DC32	Ehlanzeni District Municipality	2 000	2 000	1 000	2 000	2 000	1 000			3 100	3 269	3 269	3 100	5 100	5 269	5 100	5 269
Total: Ehlanzeni Municipalities			4 500	4 500	2 000	4 500	4 500	2 000			3 100	3 269	3 269	3 100	7 600	7 769	7 600	7 769
Total: Mpumalanga Municipalities			12 000	12 000	9 000	12 000	12 000	9 000			8 300	8 753	8 753	8 300	20 300	20 753	20 300	20 753

SCHEDULE 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL: RECURRENT					
			2004/05		2005/06		2006/07		2004/05		2005/06		2006/07		2004/05		2005/06		2006/07	
			(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
NORTHERN CAPE																				
B	NC01B1	Gamagara	250	250	500	250	500									250	250	500	500	
B	NC01B1	Moshaweng	250	250	500	250	500									250	250	500	500	
B	NC01B1	Ge-Segonyana	1 000	1 000	1 000	1 000	1 000									4 500	4 500	4 500	4 500	
C	NC01C1	Kgalagadi District Municipality	1 500	1 500	2 000	1 500	2 000									5 000	5 000	5 000	5 000	
Total: Kgalagadi Cross Border Municipalities																3 500	3 500	3 500	3 500	
B	NC061	Richtersveld	250	250	500	250	500									250	250	500	500	
B	NC062	Nama Khoi	250	250	500	250	500									250	250	500	500	
B	NC064	Kamiesberg	250	250	500	250	500									250	250	500	500	
B	NC065	Hantam	250	250	500	250	500									250	250	500	500	
B	NC066	Karoo Hoogland	250	250	500	250	500									250	250	500	500	
B	NC067	Khu-Ma	250	250	500	250	500									250	250	500	500	
C	NC068	Karoo District Municipality	1 000	1 000	1 000	1 000	1 000									4 100	4 269	4 269	4 269	
Total: Namakwa Municipalities			2 250	2 250	3 500	2 250	3 500									5 350	5 519	6 769	6 769	
B	NC071	Umtata	1 000	1 000	1 000	1 000	1 000									1 000	1 000	1 000	1 000	
B	NC072	Umsobomvu	250	250	500	250	500									250	250	500	500	
B	NC073	Enthangeni	250	250	500	250	500									250	250	500	500	
B	NC074	Kareeberg	250	250	500	250	500									250	250	500	500	
B	NC075	Rensiesberg	250	250	500	250	500									250	250	500	500	
B	NC076	Thembelille	250	250	500	250	500									250	250	500	500	
B	NC077	Siyedumba	250	250	500	250	500									250	250	500	500	
B	NC078	Siyancuma	250	250	500	250	500									250	250	500	500	
C	NC079	Karoo District Municipality	1 000	1 000	1 000	1 000	1 000									3 675	3 831	3 831	3 831	
Total: Karoo Municipalities			3 000	3 000	5 000	3 000	5 000									6 175	6 331	7 831	7 831	
B	NC081	Mier	250	250	500	250	500									250	250	500	500	
B	NC082	Kai ! Garib	250	250	500	250	500									250	250	500	500	
B	NC083	!Kharo Hais	250	250	500	250	500									250	250	500	500	
B	NC084	!Kheis	250	250	500	250	500									250	250	500	500	
B	NC085	Tsamsabane	250	250	500	250	500									250	250	500	500	
B	NC086	Kgalatelope	250	250	500	250	500									250	250	500	500	
C	NC087	Siyanda District Municipality	1 000	1 000	1 000	1 000	1 000									3 675	3 831	3 831	3 831	
Total: Siyanda Municipalities			2 250	2 250	3 500	2 250	3 500									4 925	5 071	6 321	6 321	
B	NC091	Sol Plaatje	2 500	2 500	1 000	2 500	1 000									2 500	2 500	1 000	1 000	
B	NC092	Dikgatlong	250	250	500	250	500									250	250	500	500	
B	NC093	Magareng	250	250	500	250	500									250	250	500	500	
B	NC094	Phokwane	2 500	2 500	1 000	2 500	1 000									2 500	2 500	1 000	1 000	
C	NC095	Frances Baard District Municipality	5 000	5 000	2 000	5 000	2 000									6 325	6 034	7 034	7 034	
Total: Frances Baard Municipalities			15 000	14 500	17 000	15 000	14 500									30 775	31 135	33 635	33 635	
Total: Northern Cape Municipalities																				

SCHEDULE 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant			Local Government Restructuring Grant			Municipal Systems Improvement Programme			SUB-TOTAL: RECURRENT			
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	
NORTH WEST															
B	NW371	Moretele	250	250	500							250	250	500	
B	NW372	Madibong													
B	NW373	Rustenburg	1 000	1 000	1 000							1 000	1 000	1 000	
B	NW374	Kgetlengrivier	250	250	500							250	250	500	
B	NW375	Moses Koane													
C	DC37	Bojanala Platinum District Municipality													
		Total: Bojanala Platinum Municipalities	1 500	1 500	2 000	1 500	1 500	2 000	2 700	2 847	2 847	2 700	2 847	2 847	
B	NW381	Ratou	250	250	500										
B	NW382	Tswaing	250	250	500										
B	NW383	Matibeng	2 750	1 500	1 500										
B	NW384	Disobola													
B	NW385	Zeerust													
C	DC38	Central District Municipality													
		Total: Central District Municipalities	3 250	2 000	2 500	3 250	2 000	2 500	2 675	2 821	2 821	2 675	2 821	2 821	
B	NW391	Kagisano	250	250	500										
B	NW392	Naledi													
B	NW393	Mamusa	250	250	500										
B	NW394	Greater Taung	250	250	500										
B	NW395	Molopo	250	250	500										
B	NW396	Lekwa-Tsemane													
C	DC39	Bophirima District Municipality													
		Total: Bophirima Municipalities	1 000	1 000	2 000	1 000	1 000	2 000	3 700	3 902	3 902	3 700	3 902	3 902	
B	NW401	Venterdorp	250	250	500										
B	NW402	Potchefstroom	2 000	1 000	1 000										
B	NW403	Klerksdorp	1 750	1 000	1 000										
B	NW404	Maquassi Hills													
C	DC40	Southern District Municipality													
		Total: Southern Municipalities	5 500	3 750	4 000	5 500	3 750	4 000	2 350	2 478	2 478	2 350	2 478	2 478	
Total: North West Municipalities															

SCHEDULE 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL: RECURRENT					
			2004/05		2005/06		2006/07		2004/05		2005/06		2006/07		2004/05		2005/06		2006/07	
			(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
WESTERN CAPE																				
A		City of Cape Town	4 000	4 000	1 000	4 000	1 000									4 000	4 000	1 000	4 000	
B	WC011	Matzama																		
B	WC012	Cederberg	250	250	500	250	500									250	250	500	500	
B	WC013	Bergvliet																		
B	WC014	Saldanha Bay	500	500	500	500	500									500	500	500	500	
B	WC015	Swartland	1 000	1 000	1 000	1 000	1 000									3 000	3 109	3 000	3 109	
C	DC1	West Coast District Municipality	1 750	1 750	2 000	1 750	2 000					2 000	2 109	2 109	2 000	3 750	3 859	4 109	3 859	
		Total: West Coast Municipalities										2 000	2 109	2 109	2 000	3 750	3 859	4 109	3 859	
B	WC022	Witzenberg																		
B	WC023	Draakenstein	2 000	2 000	2 000	2 000	2 000									2 000	2 000	2 000	2 000	
B	WC024	Stellenbosch	1 000	1 000	1 000	1 000	1 000									1 000	1 000	1 000	1 000	
B	WC025	Breda Valley																		
B	WC026	Breda River Winelands	2 000	2 000	2 000	2 000	2 000					2 400	2 531	2 531	2 400	4 400	4 531	4 400	4 531	
C	DC2	Boland District Municipality	5 000	5 000	5 000	5 000	5 000					2 400	2 531	2 531	2 400	7 400	7 531	7 400	7 531	
		Total: Boland Municipalities										2 400	2 531	2 531	2 400	7 400	7 531	7 400	7 531	
B	WC031	Theewaterskloof																		
B	WC032	Overstrand	1 500	1 500	1 500	1 500	1 500									1 500	1 500	1 500	1 500	
B	WC033	Cape Agulhas																		
B	WC034	Swellendam	250	250	500	250	500									250	250	500	500	
C	DC3	Overberg District Municipality	1 500	1 500	1 500	1 500	1 500					2 350	2 478	2 478	2 350	3 850	3 978	3 850	3 978	
		Total: Overberg Municipalities										2 350	2 478	2 478	2 350	5 600	5 728	5 600	5 728	
B	WC041	Kamaland	250	250	500	250	500									250	250	500	500	
B	WC042	Langeberg																		
B	WC043	Mossel Bay																		
B	WC044	George	1 000	1 000	1 000	1 000	1 000									1 000	1 000	1 000	1 000	
B	WC045	Oudshoorn																		
B	WC047	Plettenberg Bay	1 000	1 000	1 000	1 000	1 000									1 000	1 000	1 000	1 000	
B	WC048	Kynasa	1 500	1 500	1 500	1 500	1 500					2 400	2 531	2 531	2 400	3 900	4 031	3 900	4 031	
C	DC4	Eden District Municipality	3 750	3 750	4 000	3 750	4 000					2 400	2 531	2 531	2 400	6 150	6 281	6 150	6 281	
		Total: Eden Municipalities										2 400	2 531	2 531	2 400	6 150	6 281	6 150	6 281	
B	WC051	Laingsburg	250	250	500	250	500									250	250	500	500	
B	WC052	Prince Albert	250	250	500	250	500									250	250	500	500	
B	WC053	Beaufort West																		
C	DC5	Central Karoo District Municipality	250	250	500	250	500					3 100	3 269	3 269	3 100	3 350	3 519	3 350	3 519	
		Total: Central Karoo Municipalities										3 100	3 269	3 269	3 100	3 350	3 519	3 350	3 519	
		Total: Western Cape Municipalities	18 500	18 500	17 000	18 500	17 000					12 250	12 918	12 918	12 250	30 750	31 418	30 750	31 418	
Unallocated and other National Allocations																				
Municipal Systems Improvement Programme																				
Financial Management Grant - DBSA																				
Restructuring Grant																				
		National Total	137 000	132 500	136 000	137 000	136 000	132 500	136 000	136 000	182 243	200 000	200 000	200 000	182 243	662 143	682 500	662 143	682 500	

SCHEDULE 6A

INFRASTRUCTURE GRANTS ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

SCHEDULE 6A (1 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant				National Electrification Programme (NEP)				SUB-TOTAL: INFRASTRUCTURE							
			National Financial Year				National Financial Year				National Financial Year							
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)				
EASTERN CAPE																		
A Nelson Mandela																		
B	EC101	Camdeboo				11 781	15 000		13 910	12 750				11 781	15 000		13 910	12 750
B	EC102	Blue Crane Route				1 249	1 000		1 188	850				1 249	1 000		1 188	850
B	EC103	Ikwazi					400		60	340					400		60	340
B	EC104	Makana					100		15	85					100		15	85
B	EC105	Ndlambe				1 730	500		1 370	425				1 730	500		1 370	425
B	EC106	Sundays River Valley				859	200		687	170				859	200		687	170
B	EC107	Baviaans					200		30	170					200		30	170
B	EC108	Kouga				899	1 500		1 124	1 275				899	1 500		1 124	1 275
B	EC109	Koukamma																
C	DC10	Cacadu District Municipality	3 000		2 550									3 000		2 550		
Total: Cacadu Municipalities			3 000		2 550	4 737	3 700		4 474	3 145				7 737	3 700		7 024	3 145
B																		
B	EC121	Mbashe																
B	EC122	Mquma																
B	EC123	Great Kei				403	500		478	425				403	500		478	425
B	EC124	Amahlathi																
B	EC125	Buffalo City				10 260	12 000		12 060	10 200				10 260	12 000		12 060	10 200
B	EC126	Ngqushwa				1 550	700		1 500	595				1 550	700		1 500	595
B	EC127	Nkonkobe				2 325	800		2 445	680				2 325	800		2 445	680
B	EC128	Nxuba																
C	DC12	Anatole District Municipality	9 700		8 245									9 700		8 245		
Total: Anatole Municipalities			9 700		8 245	14 538	14 000		16 483	11 900				24 238	14 000		24 728	11 900
B																		
B	EC131	Invulha Yethemba				2 480	1 000		2 280	850				2 480	1 000		2 280	850
B	EC132	Tsolwana				558	600		468	510				558	600		468	510
B	EC133	Inkwanca				410	400		437	340				410	400		437	340
B	EC134	Lukhanji				1 445	1 600		1 685	1 360				1 445	1 600		1 685	1 360
B	EC135	Insika Yethu																
B	EC136	Emahlaleni				1 705	1 500		1 930	1 275				1 705	1 500		1 930	1 275
B	EC137	Engcobo																
B	EC138	Sakhisizwe																
C	DC13	Chris Hani District Municipality	4 104		3 488									4 104		3 488		
Total: Chris Hani Municipalities			4 104		3 488	6 597	5 100		6 799	4 335				10 701	5 100		10 288	4 335
B																		
B	EC141	Elundini				4 168	1 600		3 708	1 360				4 168	1 600		3 708	1 360
B	EC142	Senqu																
B	EC143	Maletswai				1 550	2 000		1 850	1 700				1 550	2 000		1 850	1 700
B	EC144	Gartop				1 550	600		840	510				1 550	600		840	510
C	DC14	Ukhahlamba District Municipality	1 000		850									1 000		850		
Total: Ukhahlamba Municipalities			1 000		850	7 268	4 200		6 398	3 570				8 268	4 200		7 248	3 570
B																		
B	EC151	Mbizana																
B	EC152	Ntabankulu																
B	EC153	Qaukeni																
B	EC154	Port St. Johns																
B	EC155	Nyandeni																
B	EC156	Mlontlo																
B	EC157	King Sabana Dalindyebo				5 580	8 000		6 780	6 800				5 580	8 000		6 780	6 800
C	DC15	O.R. Tambo District Municipality	5 500		4 675									5 500		4 675		
Total: O.R. Tambo Municipalities			5 500		4 675	5 580	8 000		6 780	6 800				11 080	8 000		11 455	6 800
B																		
B	EC0561	Umzimkhulu																
B	EC0562	Umtshini																
C	DC44	Alfred Nzo District Municipality	1 500		1 275									1 500		1 275		
Total: Alfred Nzo Municipalities			1 500		1 275									1 500		1 275		
Total: Eastern Cape Municipalities																		
Total: Eastern Cape Municipalities			24 804		21 083	50 502	50 000		54 845	42 500				75 306	50 000		75 928	42 500

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

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SCHEDULE 6A (1 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant				National Electrification Programme (NEP)				SUB-TOTAL: INFRASTRUCTURE				
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	
GAUTENG															
A		Ekurhuleni	1 350			1 148			5 000	10 000		6 350	10 000	6 048	8 500
A		City of Johannesburg	1 350			1 148			10 000	9 000		11 350	9 000	7 650	7 650
A		City of Tshwane	3 250			2 763			10 000	7 000		13 250	7 000	8 623	5 950
B	GT0201	Nokeng tsa Taamane								500			500	75	425
B	CBLC2	Krugwini								500			500	75	425
C	CBDC2	Metsweding District Municipality	1 370			1 165						1 370		1 165	
Total: Metsweding Municipalities			1 370			1 165			1 000			1 370	1 000	1 315	850
B	GT421	Emfuleni	1 368			1 163				1 000		1 368	1 000	1 313	850
B	GT422	Midvaal	1 000			850			2 240	1 000		3 240	1 000	2 640	850
B	GT423	Lesedi							2 530	2 000		2 530	2 000	300	1 700
C	DC42	Sedibeng District Municipality													
Total: Sedibeng Municipalities			2 368			2 013			4 770	4 000		7 138	4 000	4 253	3 400
B	GT411	Mogale City	1 500			1 275				1 500		1 500	1 500	1 500	1 275
B	GT412	Randfontein	600			510			2 130	500		2 730	500	2 715	425
B	GT414	Westonaria							1 000	1 500		1 000	1 000	150	850
B	CBLC8	Merafong City							4 070	1 500		4 070	1 500	3 795	1 275
C	CBDC8	West Rand District Municipality													
Total: West Rand Municipalities			2 100			1 785			6 200	4 500		8 300	4 500	8 160	3 825
Total: Gauteng Municipalities			11 788			10 020			35 970	35 500		47 758	35 500	36 182	30 175

SCHEDULE 6A (1 OF 2)
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Building for Sports and Recreation Programme Grant			National Electrification Programme (NEP)				SUB-TOTAL: INFRASTRUCTURE				
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
Category	Number	Municipality	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
KWAZULU-NATAL											
A		eThekweni				23 712	25 000		18 597	21 250	
B	KZ211	Volamshelo									
B	KZ212	Undoni									
B	KZ213	Unzumbi									
B	KZ214	uMuziwabantu				843	2 500		1 218	2 125	
B	KZ215	Ezangolweni									
B	KZ216	Hibiscus Coast									
C	DC21	Ugu District Municipality	4 500		3 825					3 825	
		Total: Ugu Municipalities	4 500		3 825	843	2 500		1 218	2 125	
B	KZ221	uMshwathi									
B	KZ222	uMngeni				620	3 000		1 070	2 550	
B	KZ223	Mpofana									
B	KZ224	Impendle									
B	KZ225	Msunduzi				4 041	1 500		3 954	1 275	
B	KZ226	Mkambathini									
B	KZ227	Richmond									
C	DC22	uMgungundlovu District Municipality	3 600		3 060					3 060	
		Total: uMgungundlovu Municipalities	3 600		3 060	4 661	4 500		5 024	3 825	
B	KZ232	Ensaambithi/Ladysmith									
B	KZ233	Indaka				2 324	1 000		1 862	850	
B	KZ234	Umtshezi				1 798	1 000		1 080	850	
B	KZ235	Okhahlamba									
B	KZ236	Imbabazane									
C	DC23	Uthukela District Municipality	3 000		2 550					2 550	
		Total:Uthukela Municipalities	3 000		2 550	4 122	2 000		2 942	1 700	
B	KZ241	Endumeni									
B	KZ242	Nqulu				1 245	1 000		1 395	850	
B	KZ244	Msinga									
B	KZ245	Unvoti									
C	DC24	Unzinyathi District Municipality	1 400		1 190					1 190	
		Total: Unzinyathi Municipalities	1 400		1 190	1 245	1 000		1 395	850	
B	KZ252	Newcastle									
B	KZ253	Utrecht				1 240	1 000		1 390	850	
B	KZ254	Danihauser					300		45	255	
C	DC25	Amajuba District Municipality	1 500		1 275						
		Total: Amajuba Municipalities	1 500		1 275	1 240	1 300		1 435	1 105	

SCHEDULE 6A (1 OF 2)
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant				National Electrification Programme (NEP)				SUB-TOTAL: INFRASTRUCTURE			
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
			2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)
B	KZ261	eDumbe					775	1 500	1 000	1 275	775	1 500	1 000	1 275
B	KZ262	uPhongolo						500	75	425		500	75	425
B	KZ263	Abaqulusi					1 550	4 000	2 150	3 400	1 550	4 000	2 150	3 400
B	KZ265	Nongoma												
B	KZ266	Umtata					6 346	7 000	2 848	5 950	6 346	7 000	2 848	5 950
C	DC26	Zululand District Municipality	3 000		2 550		8 671	13 000	6 073	11 050	11 671	13 000	8 623	11 050
Total: Zululand Municipalities			3 000		2 550		8 671	13 000	6 073	11 050				
B	KZ271	Umlalazi												
B	KZ272	Jozini												
B	KZ273	The Big 5 False Bay												
B	KZ274	Hlabisa												
B	KZ275	Mbitata					3 922	1 000	3 324	850	3 922	1 000	3 324	850
C	DC27	Umkhanyakude District Municipality	1 500		1 275		3 922	1 000	3 324	850	5 422	1 000	4 599	850
Total: Umkhanyakude Municipalities			1 500		1 275		3 922	1 000	3 324	850				
B	KZ281	Mbonambi												
B	KZ282	uMhlathuze						500	75	425		500	75	425
B	KZ283	Namabana												
B	KZ284	Umlalazi						500	75	425		500	75	425
B	KZ285	Mthongweni												
B	KZ286	Nkandla												
C	DC28	uThungulu District Municipality	2 700		2 295						2 700		2 295	
Total: uThungulu Municipalities			2 700		2 295						2 700		2 295	
B	KZ291	eNdonakusuka												
B	KZ292	KwaDukuza					6 789	7 000	6 649	5 950	6 789	7 000	6 649	5 950
B	KZ293	Ndwedwe												
B	KZ294	Mphumulo												
C	DC29	Ilembe District Municipality	3 100		2 635		6 789	7 000	6 649	5 950	3 100		2 635	
Total: Ilembe Municipalities			3 100		2 635		6 789	7 000	6 649	5 950	9 889	7 000	9 284	5 950
B	KZ5a1	Ingeve												
B	KZ5a2	Kwa Sami												
B	KZ5a3	Metatiele						500	75	425		500	75	425
B	KZ5a4	Kokstad						1 200	968	1 020		1 200	968	1 020
B	KZ5a5	Umtsheni												
C	DC43	Sisonke District Municipality	1 582		1 345		973	1 700	1 043	1 445	1 582		1 345	
Total: Sisonke Municipalities			1 582		1 345		973	1 700	1 043	1 445	2 556	1 700	2 388	1 445
Total: KwaZulu-Natal Municipalities			25 882		22 000		56 179	60 000	47 850	51 000	82 061	60 000	69 850	51 000

SCHEDULE 6A (1 OF 2)
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category			Building for Sports and Recreation Programme Grant				National Electrification Programme (NEP)				SUB-TOTAL: INFRASTRUCTURE			
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07
(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
LIMPOPO														
B	NP03A2	Makhuduhamba												
B	NP03A3	Fetakgomo												
B	CBLC3	Greater Marble Hall	1 000	850								1 000	850	
B	CBLC4	Greater Groblersdal												
B	CBLC5	Greater Tubatse												
C	CBLDC3	Greater Sekhukhune Cross Boundary	3 000	2 550								3 000	2 550	
		Total: Greater Sekhukhune Cross Boundary Municipalities	4 000	3 400								4 000	3 400	
B	NP04A1	Maruleng												
B	CBLC6	Bushbuckridge	1 500	1 275								1 500	1 275	
C	CBLDC4	Bolabola District Municipality	1 500	1 275								1 500	1 275	
		Total: Bolabola Municipalities	1 500	1 275								1 500	1 275	
B	NP331	Greater Giyani												
B	NP332	Greater Letaba												
B	NP333	Greater Tzaneen												
B	NP334	Ba-Phalaborwa												
C	DC33	Mopani District Municipality	3 000	2 550								3 000	2 550	
		Total: Mopani Municipalities	3 000	2 550								3 446	1 000	
B	NP341	Musina												
B	NP342	Mutale												
B	NP343	Thulamela	1 500	1 275								1 500	1 275	
B	NP344	Makladdo												
C	DC34	Vhembe District Municipality	1 500	1 275								1 500	1 275	
		Total: Vhembe Municipalities	3 000	2 550								3 302	2 120	
B	NP351	Blouberg	1 966	1 671								1 966	1 000	
B	NP352	Aganang												
B	NP353	Molemole												
B	NP354	Polokwane	6 000	5 100								10 650	4 650	
B	NP355	Lepelle-Nkumpi												
C	DC35	Capricorn District Municipality	7 966	6 771								12 616	5 950	
		Total: Capricorn Municipalities	7 966	6 771								12 616	5 950	
B	NP361	Thabazimbi												
B	NP362	Lephalale												
B	NP364	Mookgaping												
B	NP365	Modimolle												
B	NP366	Bela Bela												
B	NP367	Mogalakwena	1 500	1 275								3 875	2 000	
C	DC36	Waterberg District Municipality	1 500	1 275								812	500	
		Total: Waterberg Municipalities	3 000	2 550								1 633	2 500	
Total: Limpopo Municipalities			22 466	19 096								32 684	12 320	

SCHEDULE 6A (1 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant				National Electrification Programme (NEP)				SUB-TOTAL: INFRASTRUCTURE				
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	
MPUMALANGA															
B	MP301	Albert Luthuli	1 000												
B	MP302	Musikiliga	1 000	850		3 100	3 000	2 510	2 550	960	1 000	4 100	3 000	3 360	2 550
B	MP303	Mkhondo	1 000	850		1 705	2 000	1 156	1 700	3 000	3 931	2 705	2 000	2 006	1 700
B	MP304	Seme		850		2 083	2 000	1 373	1 700	1 864	2 000	3 083	2 000	2 223	1 700
B	MP305	Lakwa				133	340	118	289	1 120	1 000	133	340	118	289
B	MP306	Dipaleseng				1 626	1 500	1 155	1 275	1 120	1 000	1 626	1 500	1 155	1 275
B	MP307	Govan Mbeki				930	600	970	510	930	600	930	600	970	510
C	DC30	Gert Sibande District Municipality				1 653	4 000	1 452	3 400	1 120	1 000	1 653	4 000	1 452	3 400
Total: Gert Sibande Municipalities			3 000	2 550		11 231	13 440	8 734	11 424	14 231	13 440	14 231	13 440	11 284	11 424
B	MP311	Delmas				960	1 000	1 050	850	960	1 000	960	1 000	1 050	850
B	MP312	Enslaideni	1 197	1 018		3 000	3 931	1 721	3 341	4 197	3 931	4 197	3 931	2 739	3 341
B	MP313	Sieve Tswete				1 864	2 000	1 139	1 700	1 864	2 000	1 864	2 000	1 139	1 700
B	MP314	Highlands				1 120	1 000	950	850	1 120	1 000	1 120	1 000	950	850
B	MP315	Thembisile													
B	MP316	Dr JS Moroka	3 000	2 550			1 000	150	850	3 000	1 000	3 000	1 000	150	850
C	DC31	Nkangala District Municipality	4 197	3 568		6 944	8 931	5 010	7 591	11 141	8 931	11 141	8 931	8 578	7 591
Total: Nkangala Municipalities															
B	MP321	Thaba Chweu													
B	MP322	Mbombela	1 000	850		3 350	5 000	3 765	4 250	4 350	5 000	4 350	5 000	4 615	4 250
B	MP323	Unjudi				1 779	2 000	2 079	1 700	1 779	2 000	1 779	2 000	2 079	1 700
B	MP324	Nkomazi				4 986	5 000	1 785	4 250	4 986	5 000	4 986	5 000	1 785	4 250
C	DC32	Ehlanzeni District Municipality	1 500	1 275						1 500		1 500		1 275	
Total: Ehlanzeni Municipalities			2 500	2 125		10 115	12 000	7 629	10 200	12 615	12 000	12 615	12 000	9 754	10 200
Total: Mpumalanga Municipalities			9 697	8 243		28 289	34 371	21 373	29 215	37 986	34 371	37 986	34 371	29 616	29 215

SCHEDULE 6A (1 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category			Building for Sports and Recreation Programme Grant				National Electrification Programme (NEP)				SUB-TOTAL: INFRASTRUCTURE			
			National Financial Year		National Financial Year		National Financial Year		National Financial Year		National Financial Year		National Financial Year	
	Number	Municipality	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
NORTHERN CAPE														
B	NC01BI	Ganagara	3 413									3 413	500	425
B	NW1a1	Moshaweng			2 901								200	170
B	CBLC1	Ga-Segonyana												
C	CBDC1	Kgalagadi District Municipality												
Total: Kgalagadi Cross Border Municipalities			3 413		2 901							3 413	700	595
B	NC061	Richtersveld												
B	NC062	Nama Khoi												
B	NC064	Kamiesberg												
B	NC065	Hantam												
B	NC066	Karoo Hoogland												
B	NC067	Khai-Ma												
C	DC6	Namakwa District Municipality												
Total: Namakwa Municipalities														
B	NC071	Umtu												
B	NC072	Umsobomvu												
B	NC073	Enlhanjeni												
B	NC074	Kareeberg												
B	NC075	Renosterberg												
B	NC076	Thembelille												
B	NC077	Siyathemba												
B	NC078	Siyancuna												
C	DC7	Karoo District Municipality												
Total: Karoo Municipalities			3 413		2 901									
B	NC081	Mier												
B	NC082	Kai ! Garib												
B	NC083	//Kara Hais												
B	NC084	! Khais												
B	NC085	Tsantsabane												
B	NC086	Kgatelopele												
C	DC8	Siyanda District Municipality												
Total: Siyanda Municipalities														
B	NC091	Sol Plaatje												
B	NC092	Dikgatlong												
B	NC093	Magareng												
B	CBLC7	Phokwane												
C	DC9	Frances Baard District Municipality												
Total: Frances Baard Municipalities														
Total: Northern Cape Municipalities			6 827		5 803							11 764	4 000	3 400