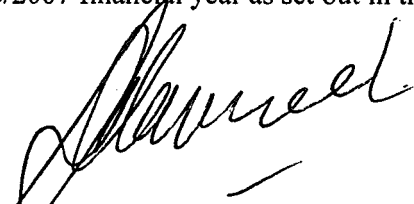

GOVERNMENT NOTICE

NATIONAL TREASURY

No. 446**1 April 2004**

In accordance with section 24 of the Division of Revenue Act, 2004 (Act No. 5 of 2004) ("the Act"), I, Trevor Andrew Manuel, MP, in my capacity as the Minister of Finance, hereby publish the allocations made to the local sphere of government per municipality in terms of section 7 of the Act, and the conditional grant policy frameworks to the allocations as set out in Annexure B hereto.

I further publish the total allocations in respect of each municipality in respect of this financial year and the envisaged total allocations for each municipality for the next financial year and the 2006/2007 financial year as set out in the allocation to municipalities marked Annexure C.



TREVOR A MANUEL, MP
MINISTER OF FINANCE

Annexure A

Transfers to local government in terms of the Division of Revenue Act, No. 5 of 2004

1. Introduction

This gazette is published to enhance certainty, predictability and transparency of transfers from national government to municipalities. It provides information on three-year allocations and grants-in-kind to municipalities, and other information required in terms of the Division of Revenue Act (No. 5 of 2004) ("the Act") on the framework for individual transfer programme and strategic frameworks for the coordination of various transfers in terms of sections 11 and 13 of the Act.

The Act also requires provincial governments to gazette allocations from their own budgets to municipalities by 1 April 2004, in much the same manner as this gazette does. Read together with the relevant provincial gazette, this gazette allows municipalities to identify the full extent of transfers allocated to them for the current national financial year, and the two subsequent ones.

It should be noted that municipalities are expected to budget for all direct transfers allocated to them. These transfers should be scored on both the revenue and expenditure sides of municipal budgets. Indirect transfers, where there is no transfer of funds, should be treated as "grants-in-kind". These are listed in Schedule 7. Information on the treatment of each grant programme in this regard is included in the grant frameworks in the tables below.

This gazette provides three-year allocations in both the National and Municipal Financial year to benefiting municipalities for each grant programme. This is to enable municipalities to budget effectively and implement three-year budgeting. All municipalities should note that allocations for the outer years (the 2005/06 and 2006/07 financial years) are indicative only. However, these allocations will only be reduced for exceptional reasons.

2. Types of transfers

There are three broad types of transfers provided for in the Division of Revenue Act, 2004, these are the Equitable Share for local government and related transfers (including the R293 Personnel Grant and Free Basic Services i.e. electricity and water), conditional transfers for municipal infrastructure, and conditional transfers for recurrent municipal expenditure (encompassing both transfers for capacity building programmes and for municipal restructuring). The purpose, conditions, measurable outputs, and associated matters are detailed for each transfer programme in the individual grant framework, published in terms of section 11 and 13 of the Act. Allocations to each benefiting municipality are listed in the associated schedule.

2.1 The Local Government Equitable Share and R293 Personnel Grant

The allocations to municipalities from the Equitable Share must legally be made for the financial year of the national government, which runs from 1 April to 31 March. Notwithstanding, allocations based on the municipal financial year (1 July to 30 June) are published alongside these figures in Schedule 3. *All municipalities should use the figures for the municipal financial year for budget purposes in the 2004/05 municipal financial year and beyond.* All Equitable Share allocations will be rounded off and paid to the nearest Rand.

The R293 Personnel Grant and the Free Basic Electricity and Water allocations have been incorporated into the Equitable Share for budgetary purposes, although the allocations for the R239 Personnel Grant to benefiting municipalities will continue to be honoured in terms of existing agreements.

2.2 Infrastructure Transfer to Municipalities

Section 11(2) of the Act requires that infrastructure transfers to municipalities be made in terms of a policy framework approved by the Minister. The frameworks for individual grant programmes included

in this gazette, and the over-arching framework for municipal infrastructure transfers are also gazetted here. These are the Municipal Infrastructure Grant (MIG), the Implementation of Water Services Project (Capital), the Integrated National Electrification Programme and the Building for Sports and Recreation Programme.

The bulk of these transfers are found in Schedule 6A (Infrastructure), with two exceptions i.e.:

- a) The Implementation of Water Services Project (Capital) Programme is found in Schedule 7 (grants-in-kind) as this is primarily an asset transfer.
- b) The Municipal Infrastructure Grant (MIG) has a portion in Schedule 7 for the establishment of support systems for the implementation of the programme.

2.3 Recurrent Transfers to Municipalities

Section 13 of the Act requires that capacity-building transfers to municipalities be made in terms of a framework. The frameworks for individual grant programmes are published here, with allocations published in the associated Schedule 6 (recurrent) and Schedule 7 (grants-in-kind). Recurrent grant programmes are the Local Government Financial Management Grant, the Local Government Restructuring Grant, the Municipal Systems Improvement Grant and the Water Services Operating Subsidy Grant.

The Local Government Financial Management Grant is both a cash transfer and a grant-in-kind and is thus reflected in Schedules 6 and 7. The Water Services Operating Subsidy Grant is a grant-in-kind and is thus reflected only as a Schedule 7 grant. A portion of this grant will move to Schedule 6 as water services schemes are transferred to municipalities and cash grants begin to be made from this programme.

3. Additional matters associated with this gazette

3.1 Budgeting for Grants-in-kind / Indirect Transfers (Schedule 7)

Transfers listed in Schedule 7 will not be received as cash in a municipal primary bank account, and cannot, therefore, be budgeted for revenue. These allocations are thus listed for information purposes and a note to that effect should be included in a benefiting municipality's budget for the next financial years.

3.2 Provincial transfers to municipalities

Transfers from provincial governments to municipalities are not reflected in this gazette. Provincial treasuries are required to publish details of these transfers by 1 April 2004 in a provincial gazette. These gazettes will include information on transfers and grants-in-kind from the Local Government Support Grant.

3.3 Intra-municipal transfers

In terms of section 16(4) of the Act, the receiving officer of a district municipality that intends to transfer to a local municipality, or vice versa, an allocation or portion of it transferred to it in terms of the Act, may only effect such a transfer, provided all allocations are reflected in both municipality's annual budgets by 1 July 2004, or if later, as approved by the National Treasury. Municipalities intending to make such transfers, whether in cash, assets or grants-in-kind and regardless of whether they are received from national or provincial transferring officers, should seek National Treasury approval as soon as possible.

3.4 Reporting requirements

Section 16 of the Act, obligates every municipality receiving assistance from a grant programme to submit monthly reports on each grant. These monthly reports must comply with the provisions of section 16(2) of the Act. These reports must:

- a) be submitted within 10 days after the end of each month to the relevant transferring national or provincial officer;
- b) be submitted in terms of a format determined by that department, which must include information on:
 - the amount received by the municipality in the month reported on and for the financial year up to the end of that month;
 - the amount of funds delayed or withheld from the municipality in the month reported on and for the financial year up to the end of that month;
 - the actual expenditure by the municipality for the month reported on and for the financial year up to the end of that month in respect of allocations set out in Schedule 6;
 - the extent of compliance with the conditions of an allocation and with this Act;
 - an explanation for any material problems or variations experienced by the municipality, regarding an allocation which has been received and a summary of the steps taken to deal with such problems or variations; and
 - such other issues and information as the National Treasury may determine.

The National Treasury intends to enforce strict compliance with the reporting requirements of the Act in 2004/05. All municipalities are thus requested to pay special attention to the timeliness and accuracy of their monthly reports and the budget circular on reports to be sent to National Treasury.

Please be advised that the information provided in this Annexure A does not supersede the provision of the Act. In the event of any deviation between this Annexure A and the Act, the provisions of the Act take precedence. A copy of the Act can be found on www.treasury.gov.za together with an electronic version of this gazette.

ANNEXURE B

Frameworks for Local Government Conditional Grants in terms of section 11 and 13 of the Division of Revenue Act, 5 of 2004, (“the Act”).

This appendix provides a brief description of the framework for each grant in Schedules 6, 6A, and 7 of the Act. The following are key areas considered for each grant:

- Purpose and measurable outputs of the grant
- Conditions of the grant
- Criteria for allocation
- Rationale for funding through a conditional grant
- Monitoring mechanisms
- Past performance
- The projected life of the grant
- 2004 MTEF allocation
- The payment schedule
- Responsibilities by the national departments

Grant Framework for Conditional Grants to Local Government

Local Government Financial Management Grant	
Transferring department	National Treasury (Vote 8)
Purpose	To promote and support reforms to municipal financial management and the implementation of the Municipal Finance Management Act (MFMA).
Measurable outputs	Outputs include: • The preparation and implementation of multi-year budgets meeting uniform norms and standards • The implementation of accounting reforms • Improvements in internal and external reporting on budgets, finances and annual reports • Implement the Municipal Finance Management Act
Conditions	Conditions include: • The submission of a Council resolution striving to achieve multi-year budgets and implementation of accounting and reporting reforms • The employment of an appropriately skilled chief financial officer • Completion and submission of a checklist identifying critical financial management areas to be addressed • Submission of a plan to implement budget and financial management reforms
Allocation criteria	• The allocation of funds was initially targeted at pilot municipalities in all categories of municipalities (A, B and C) to implement and refine the financial reforms. With the phased implementation of the MFMA and the country-wide roll out of the reforms, the grant will be extended to cover all municipalities over the 2004 MTEF. • Multi year allocations by municipality are published in this gazette
Reason not incorporated in equitable share	To provide for the critical need to develop municipal financial management capacity and to lend support to the implementation of the Municipal Finance Management legislation.
Monitoring system	Monthly monitoring is undertaken by the National Treasury per the requirements contained in DoRA and the agreements
Past performance	2002/03 Audited financial outcome • R221 million was transferred to 39 pilot municipalities. The monthly reports submitted by most municipalities on actual spending does not provide sufficient information on spending against amounts transferred, but reflected R117 million or 53 per cent spending. • No audit issues were identified, as the department received an unqualified audit opinion for 2002/03. The department's 2002/03 annual report contains a detailed explanation of the grant outcomes. The audit process for municipalities receiving these grants has also not been concluded, as some municipalities have not submitted their financial statements, so it is not possible to assess whether the funds received were spent as stipulated. Service delivery performance • 24 of the 39 pilot municipalities tabled three-year budgets. All employed suitably qualified municipal managers and chief financial officers. 7 prepared annual reports in the new format as proposed. • One hundred and forty nine (149) municipalities are currently participating in the reform programme. Over 120 finance interns have been appointed using this funding to increase finance management capacity in local government.
Projected life	The programme is designed to support and implement the MFMA. All municipalities will be receiving funding over the 2004 MTEF. This initiative is also linked to governments' international contractual obligations with regards the international advisor programme. The programme will continue to 2007/08 financial year. The grant forms part of government's broader Capacity Building initiative and focuses on building in-house municipal capacity.
2004 MTEF allocation	R197,998 million, R198,740 million and R198,657 million for 2004/05, 2005/06 and 2006/07 financial years
Payment schedule	The grant will be disbursed in three instalments – April, July and November
Responsibilities by national department	• Treasury officials are responsible for monitoring and management of the programmes • Funds will continue to be transferred to municipalities as well as leveraging a portion of the grant to secure international expertise through the Municipal Finance Management Technical Assistance Programme. DBSA has been appointed to manage the latter. • The programme will encompass implementation of the Municipal Finance Management Act, including the preparation of supporting material.

Municipal Systems Improvement Grant (MSIG)	
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To assist municipalities in building in-house capacity to perform their functions
Measurable Outputs	Capacity improvements in each category B and C municipality, including for • Stability and governance systems • Institutional systems aligned to IDPs • Implementation of division of powers and functions • Implementation of municipal legislation • Participation of communities as required in terms of Municipal Systems Act
Conditions	• Capacity Development Plans submitted by district municipalities, covering capacity needs of each local municipality and the district. • Local municipalities receiving direct support to submit capacity needs. • The implementation of district-specific capacity development plans must also provide the following information: • Achievement of stable municipal and governance systems • Support to Planning and Implementation Management Support Centres (PIMS) • Reviewing and aligning institutional systems to integrated development plans (IDPs) • Implementation of the division of powers and functions • Implementation of the Municipal Systems Act and Municipal Structures Act • Addressing community participation issues • District Municipalities to provide work and sustainability plans for PIMS centres • Each district to show the allocations for supporting local municipalities, both as transfers or direct expenditure
Allocation Criteria	Allocations are made to district municipalities, and selected category B local municipalities. Allocations to be determined according to assessed need
Reason not incorporated in Equitable Share	The grant gives effect to assist municipalities implement new legislation, Structures and Systems Acts.
Monitoring system	Submission of quarterly reports on support provided to municipalities and the progress made with the implementation of systems in municipalities. Submission of monthly expenditure reports by municipalities as stipulated in the Division of Revenue Act
Past Performance	2002/03 Audited financial outcome The Auditor-General reported as an emphasis of matter material contravention of the requirements of the Division of Revenue Act. The audit process for municipalities receiving these grants has also not been concluded, as some municipalities have not submitted their financial statements, so it is not possible to assess whether the funds received were spent as stipulated. The monthly reports submitted by most municipalities on actual spending does not provide sufficient information on spending against amounts transferred. Service delivery performance • PIMS Centres have been established and are fully operational in 45 districts; a further 2 are in the process of being established. • IDPs have been reviewed and municipalities are currently in the process of aligning institutional systems to IDPs, (are about 60% to 70% complete). • Performance Management was extended to all municipalities, 80% of municipalities have established PMS framework. • The Department has experienced difficulties in administering this grant due mainly to its multiplicity of outputs.
Projected Life	The fund will be utilised to assist municipalities to implement systems required by local government legislation, with a review in 2006/07.
2004 MTEF allocation	R 182,243 million, R200 million and R200 million for 2004/05, 2005/06 and 2006/07 financial years
Payment Schedule	Transfers will be made in accordance with the requirements of the Division of Revenue Act. The first transfer will be made on submission of plans. The second transfer will be made upon progress in implementation.
Responsibilities by national department	• Department to report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted to SCOF in NCOP • Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP • Department to submit allocations per municipality for unallocated R40 million in 2004/05 to the National Treasury and SCOF by 31 May 2004.

Local Government Restructuring Grant	
Transferring department	National Treasury (Vote 8)
Purpose	To support municipal restructuring initiatives of large municipalities.
Measurable outputs	Outputs of individual grants are specified by municipality in their restructuring plans, and are subject to negotiation and agreement with the National Treasury
Conditions	- Funds will be made available on the basis of a municipality's commitment to a locally owned restructuring plan that addresses challenges in a sustainable manner - The municipal council must pass a resolution agreeing to the plan - Quarterly reports measuring progress towards achieving agreed benchmarks and milestones - Transfers will depend upon the progressive implementation and achievement of agreed benchmarks and milestones
Allocation criteria	Municipalities with total annual budgets exceeding R300 million qualify for this grant, on the grounds of the macroeconomic risk should they not restructure or modernise. This allocation is demand-driven, with applications subjected to an intensive assessment, evaluation and review prior to negotiation on benchmarks and milestones, and credible plans to achieve such restructuring or modernisation.
Reason not incorporated in equitable share	The grant supports implementation of municipal restructuring or modernisation plans necessary to avoid financial distress and possible risks to the national fiscus.
Monitoring system	National Treasury conducts a technical evaluation of applications and reviews regular reports in terms of the grant agreements.
Past performance	2002/03 Audited financial outcome - No audit issues were identified, as the department received an unqualified audit opinion for 2002/03. The department's 2002/03 annual report contains a detailed explanation of the grant outcomes. - Four of the receiving municipalities did not fully comply with the conditions of the grant, resulting in a non-transfer of R224 million. Three of these municipalities (Msunduzi, Mangaung, Cacadu district) complied after the start of the financial year, and received R99 million of this amount in May 2003. The remaining R125 million due to Johannesburg has not as yet been transferred, due to non-compliance. Further explanations of the grant outcomes are contained in the department's annual report.
	Service delivery performance The City of Johannesburg restructuring plan encompassed a wide range of institutional and financial reforms including the implementation of iGoli 2002 strategy. First time applications from other eligible municipalities were of a poor quality and standard. Three municipalities were allocated a total of R99 million during 2003 (Cacadu District, Msunduzi and Mangaung local municipalities). Applications were also received from Buffalo City, Emfuleni, Polokwane, uMhlatuze, Sol Plaatje, Matjhabeng, Mogale City local municipalities and from the five metropolitan municipalities.
Projected life	The grant is anticipated to continue for a further four years and will be subject to a progress review in 2006/07.
2004 MTEF allocation	R342,9 million, R350 million, R350 million for 2004/05, 2005/06, 2006/07 financial years
Payment schedule	Quarterly transfers are planned in accordance with restructuring agreements and achievements of milestones
Responsibilities by national department	- Five applications will be reassessed during 2004 depending on quality submission and re-negotiation of milestones with three municipalities is planned. - Ongoing assessment to determine progress against agreed milestones and the future of the grant to be reviewed following the achievements of restructuring plans in 2007.

Building for Sport and Recreation Programme	
Transferring department	Sport & Recreation SA (Vote 20)
Purpose	Promotion of sport and recreation within disadvantaged communities and upgrading of existing sports facilities
Measurable outputs	• Number of jobs created with focus on employment from local communities; • Number of existing facilities upgraded and new facilities constructed • Value assessment of facilities constructed; • Number of communities empowered to promote sport and manage facilities
Conditions	• Programme Management System/policy to be adhered • Municipalities are required to operate and maintain the facilities. • Sustainability planning for all projects is required. • Project identification should be done in conjunction with IDPs
Allocation criteria	The allocations are made in accordance with a Poverty Targeting Formula based on census 2001 information. Allocations between District and Local municipalities are made on the basis of regional scope of the facility and the most appropriate authority to develop and maintain the facilities. At least 24 per cent of projects are to be situated within the nodal areas. The allocations to balance between rural and urban/peri urban disadvantaged communities.
Reason not incorporated in equitable share	A conditional grant is necessary in order to ensure that: • appropriate facilities are created within target communities; • sustainability plans are developed; • municipalities and communities are empowered to promote sport; and • employment targets are met.
Monitoring system	A Management Monitoring Information System has been introduced in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities.
Past performance	2002/03 Audited financial outcome The department received an unqualified report. No specific comment was made in regard to the grant. Service delivery performance The following reflects past performance since 2001/02: • Allocation R259 million • Number of projects/facilities/sports councils: 256 • Jobs provided during construction 9 667 • Spent on community wages: 24% on average • Women employed: between 40 to 45%
Projected life	2004/05 financial year thereafter incorporated into the MIG
2004 MTEF allocation	R 132,270 million in 2004/05 financial year
Payment Schedule	The first payment will be transferred once the implementing agent agreement has been signed between SRSA and the municipality. Thereafter, payments will occur monthly on the basis of actual expenditure.
Responsibilities by national department	• Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted with SCOF in NCOP during DoR hearings or as agreed • Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP

Implementation of Water Services Projects	
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	To fund bulk, connector and internal infrastructure for water services at a basic level of service and to implement such projects on behalf of municipalities
Measurable outputs	• Number of people to be served with water – 107 000 (targeted) • Number of jobs to be created: 3 200 for all categories • Number of people to be impacted through health and hygiene programme – 30 800 (targeted) • Number of toilets to be constructed: 7700
Conditions	Municipalities are required to meet the following outputs; • Submit the necessary service plans (e.g. WSDP) and budget for the operation and maintenance costs of projects, including the implementation thereof • Have demonstrated acceptable level of expertise in managing water services projects • Have established the mechanisms and structures for reporting • Enter into formal service provision agreements (including provision for payment of services rendered by the department) with the department • Completed projects will be transferred to municipalities
Allocation criteria	The commitments for ongoing projects as well as operational, capacity and transference of completed projects will receive preference in the project selection process. The Minister of DWAF to approve all projects earmarked for implementation.
Reason not incorporated in equitable share	This is a specific capital transfer focused on the national policy priority of ensuring all South Africans have access to safe water sources and acceptable sanitation systems.
Monitoring system	Projects are managed and monitored by DWAF and through contracts to Build, Operate, Train and Transfer arrangements.
Past performance	2002/03 Audited financial outcome The Auditor-General did not specifically comment on this grant, though the department received an adverse qualification. Service delivery performance Approximately nine million people have been provided with access to basic water services and 113 projects have been transferred to municipalities. Approximately 200 000 toilets have been constructed in the past five years and 1,2 million people have benefited from health and hygiene programmes
Projected life	• Two years. The grant will be fully incorporated into MIG in 2006/07. • DWAF to continue service provision and/ or hand over to other service providers where municipalities are unable to take over services responsibilities of already completed projects not yet transferred.
2004 MTEF allocation	R 160,279 million and R138,679 million for 2004/05 and 2005/06 financial years on the Vote of DWAF R787,275 million and R897,928 for 2004/05 and 2005/06 financial years has been moved to the MIG programme on the Vote of DPLG.
Payment schedule	Based on the requirements of WSAs, the payment will be made on a quarterly basis and in terms of the transfer agreement for each specific project/municipality/WSA.
Responsibilities by national department	• Assessment will be carried out to rank all recipients in preparedness for acceptance of transfers. Priority will be given to those municipalities ready to accept transfers. This will be undertaken in co-operation with DPLG and SALGA. • Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted to SCOF in NCOP during DoR hearings or as agreed • Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP

Integrated National Electrification Programme (INEP)	
Transferring department	Minerals and Energy (Vote 31)
Purpose	To implement the Programme (INEP) by providing capital subsidies to municipalities to address electrification backlogs of permanently occupied residential dwellings
Measurable outputs	The number of connections to households, schools and clinics
Conditions	Municipalities must contractually undertake to: • Account for the allocated funds • Pass all benefits to end-customers • Adhere to the approved electrification programme and agreed cash flow budgets • Ring-fence electricity function
Allocation criteria	Applications from licensed municipal distributors based on, • high backlogs, • the requirements to furnish appropriate documentation, approved tariffs, ring-fenced functions • the financial, technical and staff capabilities to distribute electricity, to expand and maintain networks • effective credit control policies • consultation with communities in terms of the IDP process.
Reason not incorporated in equitable share	This is a specific capital transfer in support of the Integrated National Electrification Programme.
Monitoring system	Monthly reports in accordance with PFMA and DoRA together with a technical audit process.
Past performance	2002/03 Audited financial outcome There were no specific comments on the INEP with regards to 2002/3 financial year Service delivery performance From 2001, 129 237 households and 13 schools were connected with a total expenditure of R812 million
Projected life	The INEP will be incorporated into the Municipal Infrastructure Grant (MIG) in 2006/07 or sooner
2004 MTEF Allocation	R 247,577 million and R 258 million for the 2004/05 and 2005/06 financial year.
Payment schedule	Transfers are made monthly based on pre-agreed plans and cash flows.
Responsibilities by national department	• Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted with SCOF in NCOP during DoR hearings or as agreed • Submission of quarterly performance (i.e outputs) reports with a quarter lag to SCOF in NCOP

Municipal Infrastructure Grant (MIG)	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To support municipal capital budgets to fund municipal infrastructure and to upgrade existing infrastructure, primarily for the benefit of poor households
Measurable outputs	- Number of existing and new households receiving water per annum, backlogs to be removed by 2008 - Number of existing and new households receiving sanitation services per annum, backlogs to be removed by 2010 - Implementation of labour-intensive methods on new projects, particularly projects identified in EPWP guidelines - Progress on removal of backlogs - Maintenance of existing infrastructure for water, sanitation, electricity and other infrastructure
Conditions	- Prioritise residential infrastructure for water, sanitation, electricity, refuse removal, streets, housing connector, and other municipal infrastructure like roads, in line with any MIG or sector policies established before the start of the municipal financial year. - Approval by the municipal council of a three-year capital plan linked to its IDP and budget no later than 30 June 2004. Approved budget must reflect operational and maintenance costs for the three years and beyond. - District municipalities must provide detailed information by 30 June 2004 on expected transfers from the district to local municipalities, as well as any information on projects undertaken directly by it. All spending on capital projects by the district municipality must be also approved by the local municipalities that such project will service. - Municipalities receiving the MIG grant must prioritise commitments made on CMIP and DWAF capital programmes before 30 September 2003. - To adhere to the labour-intensive construction methods in terms of the Expanded Public Works Programme (EPWP) guidelines agreed between Department of Public Works, National Treasury and SALGA, for at least low-volume roads, sidewalks, storm-water drainage, trenching etc. - Quarterly reporting on budget and project implementation
Allocation criteria	Part 5 of Annexure E spells out the new MIG formula in detail and the appendix E4 provides the basic data used in the formula. The formula incorporates backlog and poverty-weighted data.
Reason not incorporated in equitable share	This is a specific purpose grant with objectives and distribution criteria (eg backlogs on infrastructure) different from that of the equitable share.
Monitoring system	- This grant requires monitoring of the overall capital budget of municipalities. Each sector national or provincial department will be expected to fulfil sectoral monitoring role. - A comprehensive monitoring system will be developed by DPLG and National Treasury - Department of Public Works will be responsible for monitoring and training on EPWP at a municipal level - National and provincial treasuries will monitor municipal capital budgets, and the reporting on spending information - The overall monitoring system will be based on one reporting system, rather than through a plethora of departmental monitoring systems.
Past performance	This is a new programme, which consolidates a number of previous municipal infrastructure programmes
Projected life	10 years
2004/05 allocation	R4 446 million, R5 193 million and R5 987 million for 2004/05, 2005/06 and 2006/07 financial years
Phasing arrangements	- Uncommitted funds from infrastructure grants on the vote of DWAF and DPLG will be transferred into the new programme. - Electrification funding will be incorporated once the framework for restructuring of the electricity distribution industry has been finalised. - Commitments made before 30 September 2003 by national departments administering grants incorporated into MIG must be prioritised by municipalities
Payment schedule	Transfers will be made in terms of the Division of Revenue Act.
Responsibilities by national departments	- DPLG - Transfer funds as per schedule, co-ordinating MITT meetings, comply with DoRA and MIG policy and framework - DWAF - to support and monitor municipalities to prepare and implement Water Services Development Plans (WSDP's) and monitor progress on water and sanitation budgets. - Public Works - secure agreement of NT and SALGA on EPWP by 1 April 2004, provide training to municipalities by 30 June 2004, and monitor compliance with EPWP conditions - National Treasury - ensure receipt of budgets of municipalities by 31 July 2004, monitor spending trends - The Department to submit allocations per municipality for unallocated R 177,8 million in 2004/05 to the National Treasury and SCOF by 31 May 2004.

Water Services Operating and Transfer Subsidy (via augmentation to the Water Trading Account)	
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	To augment the Water Trading Account of the Department of Water Affairs and Forestry (DWAF) to subsidise water schemes owned and/or operated by the department or by other agencies on behalf of the department
Measurable outputs	This grant is used to fund over 300 water schemes involving 8094 staff. Both the schemes and their staff are to be transferred to 83 municipalities over the three years. The key measurable output is on the speed and success of effecting such transfers to municipalities. Operating outputs: • Operation of water services schemes and improved revenue collection • Support to complete Water Services Development Plans linked to municipal operating budgets and IDP's • All transfer agreements signed and formalised by 30 June 2005 • Successful transfer of all appropriate staff, budgets and schemes to municipalities by 30 June 2005 Transfer outputs: • Schemes refurbished to standards outlined in terms of the agreed policy framework • Sustainability assessments completed per scheme or group of schemes to be transferred • Water Services Authority/Provider has developed sufficient capacity in line with funding requirements • Cost recovery plan in place to support the sustainability of schemes
Conditions	• The operating and transfer subsidy is a grant in kind until the effective date of transfer. The operating subsidy (grant in kind) will cover staff related costs (HR component), the direct operating and maintenance costs (O component) and will facilitate the transfer of schemes • All receiving municipalities and providers will be required to conclude formal transfer agreements where the latest effective date of transfer is 30 June 2005 • 2004/05 – Where transfer agreements are in place by 30 June 2004, schemes transferred during the year will be transferred with the remaining 2 year O component and 3 year HR Component of the budget • 2005/06 – All transfer agreements concluded, receiving institutions continue to receive the O component for 1 year and HR Component for 3 years
Allocation criteria	Basic allocation per Water Services Authority in accordance with the operational requirements identified and agreed to in transfer agreements
Reason not incorporated in equitable share	To facilitate the transfer of schemes to Water Service Authorities/Providers, following which funds will be incorporated into the local government equitable share
Monitoring system	A comprehensive monitoring and evaluation system is being developed
Past Performance	2002/03 Audited financial outcome The Auditor-General did not specifically comment on this grant, though both the department and the trading account received an adverse qualification Service delivery performance Progress can be summarised as follows: 11 agreements signed, 316 staff and 48 schemes with a total asset value of approximating R648,4 million transferred. The department has conducted a joint study with dplg outlining the process of transferring over 300 water schemes with their staff to 83 municipalities
Projected life	The transfer process to be completed by 2005/06. DWAF role as service provide will terminates in 2005/06
2004/2005 allocation	R 858,334 million and R934,434 million for 2004/05 and 2005/06 financial years
Payment schedule	The payments will be made on a quarterly basis as agreed to in the transfer agreement for each specific scheme/municipality
Responsibilities by national department	• Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted with SCOF in NCOP during DoR hearings or as agreed • Submission of quarterly performance (i.e outputs) reports with a quarter lag to SCOF in NCOP

ANNEXURE C

LOCAL GOVERNMENT EQUITABLE SHARE AND CONDITIONAL GRANTS ALLOCATIONS

(Schedules 3, 6, 6A and 7)

SCHEDULE 6

RECURRENT GRANTS ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

SCHEDULE 6

Category	Number	Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL: RECURRENT			
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
EASTERN CAPE																		
A Nelson Mandela																		
B	EC101	Camdeboo	3 500	3 500	1 000	3 500	3 500	1 000							3 500	3 500	1 000	
B	EC102	Blue Crane Route	250	250	500	250	250	500							250	250	500	
B	EC103	Ikwezi	250	250	500	250	250	500							250	250	500	
B	EC104	Makana	250	250	500	250	250	500							250	250	500	
B	EC105	Ndlambe	250	250	500	250	250	500							250	250	500	
B	EC106	Sundays River Valley	250	250	500	250	250	500							250	250	500	
B	EC107	Baviaans	250	250	500	250	250	500							250	250	500	
B	EC108	Kouga	250	250	500	250	250	500							250	250	500	
B	EC109	Koukamma	250	250	500	250	250	500							250	250	500	
C	DC10	Cacadu District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	10 000						14 300	14 300	4 480	
Total: Cacadu Municipalities			2 500	2 500	4 000	2 500	2 500	4 000	10 000	3 300	3 480	3 480	3 300	3 480	15 800	15 800	5 960	
B	EC121	Mbashe	250	250	500	250	250	500							250	250	500	
B	EC122	Mquma	250	250	500	250	250	500							250	250	500	
B	EC123	Great Koi	250	250	500	250	250	500							250	250	500	
B	EC124	Amakhozi	250	250	500	250	250	500							250	250	500	
B	EC125	Buffalo City	2 500	2 500	1 000	2 500	2 500	1 000	20 000	35 000	35 000	35 000	35 000	35 000	22 500	37 500	36 000	
B	EC126	Nqushwa	250	250	500	250	250	500							250	250	500	
B	EC127	Nkonkobe	250	250	500	250	250	500							250	250	500	
B	EC128	Nxuba	250	250	500	250	250	500							250	250	500	
C	DC12	Amatole District Municipality	1 500	1 500	1 000	1 500	1 500	1 000	20 000	35 000	35 000	35 000	35 000	35 000	4 850	5 033	4 850	
Total: Amatole Municipalities			5 000	5 000	4 000	5 000	5 000	4 000	20 000	35 000	35 000	35 000	35 000	35 000	28 350	43 533	42 533	
B	EC131	Inxuba Yethemba	250	250	500	250	250	500							250	250	500	
B	EC132	Tsoelwa	250	250	500	250	250	500							250	250	500	
B	EC133	Inkwanca	250	250	500	250	250	500							250	250	500	
B	EC134	Lukhanji	250	250	500	250	250	500							250	250	500	
B	EC135	Insika Yethu	250	250	500	250	250	500							250	250	500	
B	EC136	Emalahleni	250	250	500	250	250	500							250	250	500	
B	EC137	Engcobo	250	250	500	250	250	500							250	250	500	
B	EC138	Sakshizwe	250	250	500	250	250	500							250	250	500	
C	DC13	Chris Hani District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							4 438	4 625	4 625	
Total: Chris Hani Municipalities			2 500	2 500	4 000	2 500	2 500	4 000							5 938	6 125	7 625	
B	EC141	Elundini	250	250	500	250	250	500							250	250	500	
B	EC142	Sorgu	250	250	500	250	250	500							250	250	500	
B	EC143	Matelotani	250	250	500	250	250	500							250	250	500	
B	EC144	Gaeap	250	250	500	250	250	500							250	250	500	
C	DC14	Ukhahlamba District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							3 438	3 625	3 625	
Total: Ukhahlamba Municipalities			2 000	2 000	3 000	2 000	2 000	3 000							3 400	3 585	3 585	
B	EC151	Mbiza	250	250	500	250	250	500							250	250	500	
B	EC152	Nabantsulu	250	250	500	250	250	500							250	250	500	
B	EC153	Qutheni	250	250	500	250	250	500							250	250	500	
B	EC154	Port St. Johns	250	250	500	250	250	500							250	250	500	
B	EC155	Nyandeni	250	250	500	250	250	500							250	250	500	
B	EC156	Mhlontlo	250	250	500	250	250	500							250	250	500	
B	EC157	King Sabata Dalindyebo	1 000	1 000	1 000	1 000	1 000	1 000							1 000	1 000	1 000	
C	DC15	O.R. Tambo District Municipality	2 500	2 500	1 000	2 500	2 500	1 000							5 475	5 637	4 137	
Total: O.R. Tambo Municipalities			5 000	5 000	5 000	5 000	5 000	5 000							7 975	8 137	8 137	
B	EC0581	Unzimkhulu	250	250	500	250	250	500							250	250	500	
B	EC0582	Unzimvubu	250	250	500	250	250	500							250	250	500	
C	DC44	Allied Nzo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							3 800	3 953	3 953	
Total: Allied Nzo Municipalities			1 500	1 500	2 000	1 500	1 500	2 000							4 300	4 453	4 453	
Total: Eastern Cape Municipalities			22 000	22 000	23 000	22 000	22 000	23 000	30 000	35 000	35 000	35 000	35 000	35 000	71 263	77 313	78 313	

SCHEDULE 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

[illegible]

SCHEDULE 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL: RECURRENT							
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year					
			2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)				
GAUTENG																						
A		Ekurhuleni	3 000	3 000	1 000	3 000	3 000	1 000							3 000	3 000	1 000	3 000	1 000			
A		City of Johannesburg	3 000	3 000	1 000	3 000	3 000	1 000							68 000	3 000	1 000	68 000	3 000	1 000		
A		City of Tshwane	3 000	3 000	1 000	3 000	3 000	1 000	65 000						3 000	3 000	1 000	3 000	3 000	1 000		
B	GT0261	Nokeng ts'a Taemane	250	250	500	250	250	500							250	250	500	250	250	500		
B	CBLC2	Kungwini	250	250	500	250	250	500							3 125	3 282	3 532	3 125	3 282	3 532		
C	CBDC7	Metseweding District Municipality	500	500	1 000	500	500	1 000							3 375	3 532	4 032	3 375	3 532	4 032		
Total: Metsweding Municipalities			1 000	1 000	1 000	1 000	1 000	1 000	20 000	35 000	35 000				21 000	36 000	36 000	21 000	36 000	36 000		
B	GT421	Enlileni																				
B	GT422	Midvaal																				
B	GT423	Lesedi																				
DC42 - Sedibone District Municipality																						
Total: Sedibone Municipalities			1 000	1 000	1 000	1 000	1 000	1 000	20 000	35 000	35 000	20 000	35 000	35 000	3 100	3 269	3 269	3 100	3 269	3 269		
B	GT411	Mogale City																				
B	GT412	Randfontein																				
B	GT414	Westonara																				
B	CBLC8	Meritong City																				
C	CBDC8	West Rand District Municipality																				
Total: West Rand Municipalities			1 000	1 000	1 000	1 000	1 000	1 000							1 000	1 000	1 000	1 000	1 000	1 000		
Total: Gauteng Municipalities																	105 575	56 070	50 570	105 575	56 070	50 570

SCHEDULE 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT								
			2004/05			2005/06			2006/07			2004/05			2005/06			2006/07			2004/05			2005/06			2006/07		
			(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	
KWAZULU-NATAL																													
A		eThekweni	3 500	3 500	1 000		3 500	3 500	1 000																3 500	3 500	1 000		
B	KZ211	Volamsho	250	250	500		250	250	500																250	250	500		
B	KZ212	Undoni	250	250	500		250	250	500																250	250	500		
B	KZ213	Umtombi	250	250	500		250	250	500																250	250	500		
B	KZ214	uMzibabhanu	250	250	500		250	250	500																250	250	500		
B	KZ215	Ezingweni	250	250	500		250	250	500																250	250	500		
B	KZ216	Hlabisa Coast	250	250	500		250	250	500																250	250	500		
C	DC21	Ugu District Municipality																						3 800	4 007	4 007	3 800	4 007	
Total: Ugu District Municipality			1 000	1 000	2 000		1 000	1 000	2 000															3 800	4 007	4 007	3 800	4 007	
B	KZ221	uMshvathi	250	250	500		250	250	500																250	250	500		
B	KZ222	uMgeni	250	250	500		250	250	500																250	250	500		
B	KZ223	Mpoana	250	250	500		250	250	500																250	250	500		
B	KZ224	Impendle	250	250	500		250	250	500																250	250	500		
B	KZ225	Msunduzi	2 500	2 500	1 000		2 500	2 500	1 000		50 000														52 500	2 500	1 000	2 500	1 000
B	KZ226	Mkhambathini	250	250	500		250	250	500																250	250	500		
B	KZ227	Richmond	250	250	500		250	250	500																250	250	500		
C	DC22	uMgungundlovu District Municipality	2 000	1 000	1 000		2 000	1 000	1 000																3 675	3 875	3 875	3 675	3 875
Total: uMgungundlovu District Municipality			5 750	4 750	4 500		5 750	4 750	4 500		50 000													3 675	3 875	3 875	3 675	3 875	
B	KZ232	Emambhithi/Ladysmith	1 000	1 000	1 000		1 000	1 000	1 000																1 000	1 000	1 000		
B	KZ233	Indaka	250	250	500		250	250	500																250	250	500		
B	KZ234	Umkhazeni	250	250	500		250	250	500																250	250	500		
B	KZ235	Okhahlamba	250	250	500		250	250	500																250	250	500		
B	KZ236	Imbabazane	250	250	500		250	250	500																250	250	500		
C	DC23	Uthukela District Municipality	250	250	500		250	250	500																3 475	3 665	3 665	3 475	3 665
Total: Uthukela District Municipality			2 000	2 000	3 000		2 000	2 000	3 000																3 475	3 665	3 665	3 475	3 665
B	KZ241	Endumeni	250	250	500		250	250	500																250	250	500		
B	KZ242	Nqutha	250	250	500		250	250	500																250	250	500		
B	KZ244	Msiya	250	250	500		250	250	500																250	250	500		
B	KZ245	Umtoti	250	250	500		250	250	500																250	250	500		
C	DC24	Umrhlangeni District Municipality	750	750	1 500		750	750	1 500																3 400	3 585	3 585	3 400	3 585
Total: Umrhlangeni District Municipality			2 000	2 000	4 000		2 000	2 000	4 000																3 400	3 585	3 585	3 400	3 585
B	KZ252	Newcastle	1 000	1 000	1 000		1 000	1 000	1 000																1 000	1 000	1 000		
B	KZ253	Urethi	250	250	500		250	250	500																250	250	500		
B	KZ254	Dunhuur	250	250	500		250	250	500																250	250	500		
C	DC25	Amajuba District Municipality	250	250	500		250	250	500																3 125	3 282	3 282	3 125	3 282
Total: Amajuba District Municipality			1 750	1 750	2 500		1 750	1 750	2 500																4 625	4 782	4 782	4 625	4 782

SCHEDULE 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant			Local Government Restructuring Grant			Municipal Systems Improvement Programme			SUB-TOTAL			RECURRENT		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
B	KZ261	eDumbe	250	250	500		250	500				250	250	500	250	250	500
B	KZ262	uPhongolo	250	250	500		250	500				250	250	500	250	250	500
B	KZ263	Alqulisi	250	250	500		250	500				250	250	500	250	250	500
B	KZ265	Nqongoma	250	250	500		250	500				250	250	500	250	250	500
B	KZ266	Umtsheni	250	250	500		250	500				250	250	500	250	250	500
C	DC26	Zululani District Municipality	1 500	1 500	1 500		1 500	1 500				4 400	4 400	4 400	4 400	4 400	4 400
Total: Zululani Municipalities			2 250	2 250	3 000		2 250	3 000				5 150	5 150	6 058	5 150	5 308	6 058
B	KZ271	Umkhanyakude	250	250	500		250	500				250	250	500	250	250	500
B	KZ272	Jozi	250	250	500		250	500				250	250	500	250	250	500
B	KZ273	The Big 5 False Bay	250	250	500		250	500				250	250	500	250	250	500
B	KZ274	Hlabisa	250	250	500		250	500				250	250	500	250	250	500
B	KZ275	Mbumbane	250	250	500		250	500				250	250	500	250	250	500
C	DC27	Umkhanyakude District Municipality	1 000	1 000	2 000		1 000	2 000				3 000	3 000	3 164	3 000	3 164	3 164
Total: Umkhanyakude Municipalities			1 000	1 000	2 000		1 000	2 000				3 000	3 000	3 164	3 000	3 164	3 164
B	KZ281	Mbonambi	250	250	500		250	500				250	250	500	250	250	500
B	KZ282	uMhlathuze	1 000	1 000	1 000		1 000	1 000				1 000	1 000	1 000	1 000	1 000	1 000
B	KZ283	Namabana	250	250	500		250	500				250	250	500	250	250	500
B	KZ284	Umlalazi	250	250	500		250	500				250	250	500	250	250	500
B	KZ285	Mbongweni	250	250	500		250	500				250	250	500	250	250	500
B	KZ286	Nkandla	250	250	500		250	500				250	250	500	250	250	500
C	DC28	uThungulu District Municipality	2 000	2 000	3 000		2 000	3 000				2 000	2 000	3 058	2 000	2 058	3 058
Total: uThungulu Municipalities			2 000	2 000	3 000		2 000	3 000				2 000	2 000	3 058	2 000	2 058	3 058
B	KZ291	eNdonkushaka	250	250	500		250	500				250	250	500	250	250	500
B	KZ292	KwaDukuza	250	250	500		250	500				250	250	500	250	250	500
B	KZ293	Ndwebwe	250	250	500		250	500				250	250	500	250	250	500
B	KZ294	Mphumulo	250	250	500		250	500				250	250	500	250	250	500
C	DC29	Ilimbe District Municipality	500	500	1 000		500	1 000				500	500	1 000	500	500	1 000
Total: Ilimbe Municipalities			500	500	1 000		500	1 000				500	500	1 000	500	500	1 000
B	KZ341	Ingwe	250	250	500		250	500				250	250	500	250	250	500
B	KZ342	Kwa Simi	250	250	500		250	500				250	250	500	250	250	500
B	KZ343	Matatiele	250	250	500		250	500				250	250	500	250	250	500
B	KZ344	Kokstad	250	250	500		250	500				250	250	500	250	250	500
B	KZ345	Umtsheni	250	250	500		250	500				250	250	500	250	250	500
C	DC43	Sisonke District Municipality	1 250	1 250	2 500		1 250	2 500				2 500	2 500	3 611	2 500	2 500	3 611
Total: Sisonke Municipalities			1 250	1 250	2 500		1 250	2 500				2 500	2 500	3 611	2 500	2 500	3 611
Total: KwaZulu-Natal Municipalities			21 750	20 750	26 000		21 750	20 750				50 000	50 000	59 613	103 625	54 363	59 613

SCHEDULE 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant			Local Government Restructuring Grant			Municipal Systems Improvement Programme			SUB-TOTAL: RECURRENT				
			National Financial Year		Municipal Financial Year	National Financial Year		Municipal Financial Year	National Financial Year		Municipal Financial Year	National Financial Year		Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)		
LIMPOPO																
B	NP0A2	Makhuduthamaga	250	250	500							250	250	500		
B	NP0A3	Fekegomo	250	250	500							250	250	500		
B	CBLC3	Greater Marble Hall	250	250	500							250	250	500		
B	CBLC4	Greater Groblersdal	250	250	500							250	250	500		
B	CBLC5	Greater Tlosetse	250	250	500							250	250	500		
C	CBCD3	Greater Sekhukhune Cross Boundary							3 900	4 113	4 113	3 900	4 113	4 113		
Total: Greater Sekhukhune Cross Boundary Municipalities			1 000	1 000	2 000	1 000	1 000	2 000	3 900	4 113	4 113	3 900	4 113	4 113		
B	NP0A1	Maruleng	250	250	500							250	250	500		
B	CBLC6	Bushbuckridge	250	250	500							250	250	500		
C	CBCD4	Bathabera District Municipality	250	250	500				2 775	2 926	2 926	2 775	2 926	2 926		
Total: Bathabera Municipalities			500	500	1 000	500	500	1 000	2 775	2 926	2 926	2 775	2 926	2 926		
B	NP331	Greater Giyani	250	250	500							250	250	500		
B	NP332	Greater Letaba	250	250	500							250	250	500		
B	NP333	Greater Tzaneen	1 000	1 000	1 000							1 000	1 000	1 000		
B	NP334	Ba-Pulabanya														
C	DC33	Mogani District Municipality	250	250	500				3 175	3 348	3 348	3 175	3 348	3 348		
Total: Mogani Municipalities			1 750	1 750	2 500	1 750	1 750	2 500	3 175	3 348	3 348	3 175	3 348	3 348		
B	NP341	Mosina	250	250	500							250	250	500		
B	NP342	Mutale	250	250	500							250	250	500		
B	NP343	Thulamela	2 000	2 000	2 000							2 000	2 000	2 000		
B	NP344	Maklato	1 000	1 000	1 000							1 000	1 000	1 000		
C	DC34	Vhembe District Municipality							3 300	3 480	3 480	3 300	3 480	3 480		
Total: Vhembe Municipalities			3 500	3 500	4 000	3 500	3 500	4 000	3 300	3 480	3 480	3 300	3 480	3 480		
B	NP351	Bloemberg	250	250	500							250	250	500		
B	NP352	Aganang	250	250	500							250	250	500		
B	NP353	Molomo	250	250	500							250	250	500		
B	NP354	Potokwane	2 500	2 500	1 000							2 500	2 500	1 000		
B	NP355	Lepelle-Nkumpi	250	250	500							250	250	500		
C	DC35	Capricorn District Municipality	1 000	1 000	1 000				3 175	3 348	3 348	3 175	3 348	3 348		
Total: Capricorn Municipalities			4 500	4 500	4 000	4 500	4 500	4 000	3 175	3 348	3 348	3 175	3 348	3 348		
B	NP361	Thabazimbi	500	500	500							500	500	500		
B	NP362	Lephalale	250	250	500							250	250	500		
B	NP364	Modimolle	250	250	500							250	250	500		
B	NP365	Modimolle	250	250	500							250	250	500		
B	NP366	Bela Bela														
B	NP367	Mogalakwena														
C	DC36	Waterberg District Municipality	1 000	1 000	1 500				3 150	3 322	3 322	3 150	3 322	3 322		
Total: Waterberg Municipalities			1 000	1 000	1 500	1 000	1 000	1 500	3 150	3 322	3 322	3 150	3 322	3 322		
Total: Limpopo Municipalities			12 250	12 250	15 000	12 250	12 250	15 000	19 475	20 537	20 537	19 475	20 537	20 537		

SCHEDULE 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL: RECURRENT			
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
			2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)
MPUMALANGA																		
B	MP301	Albert Luthuli	250	250	500	250	500								250	250	500	500
B	MP302	Msakaligwa																
B	MP303	Mkondo																
B	MP304	Sene																
B	MP305	Lekwa																
B	MP306	Dipaleseng	250	250	500	250	500								250	250	500	500
B	MP307	Govan Mbeki	2 000	2 000	2 000	2 000	2 000								2 000	2 000	2 000	2 000
C	DC30	Gert Sibande District Municipality	1 500	1 500	1 000	1 500	1 000								4 000	4 136	4 000	4 136
Total: Gert Sibande Municipalities			4 000	4 000	4 000	4 000	4 000								6 500	6 636	6 500	6 636
B	MP311	Delmas																
B	MP312	Enalahleni	2 000	2 000	1 000	2 000	1 000								2 000	1 000	2 000	1 000
B	MP313	Steve Tshwete	1 000	1 000	1 000	1 000	1 000								1 000	1 000	1 000	1 000
B	MP314	Highlands	250	250	500	250	500								250	250	500	500
B	MP315	Thembisile																
B	MP316	Dr JS Moroka	250	250	500	250	500								250	250	500	500
C	DC31	Nkangala District Municipality	3 500	3 500	3 000	3 500	3 000								2 700	2 847	2 700	2 847
Total: Nkangala Municipalities			3 500	3 500	3 000	3 500	3 000								6 200	6 347	6 200	6 347
B	MP321	Thaba Chweu																
B	MP322	Moonbela	2 500	2 500	1 000	2 500	1 000								2 500	1 000	2 500	1 000
B	MP323	Unjoli																
B	MP324	Nkomazi																
C	DC32	Ehlanzeni District Municipality	2 000	2 000	1 000	2 000	1 000								5 100	5 269	5 100	5 269
Total: Ehlanzeni Municipalities			4 500	4 500	2 000	4 500	2 000								7 600	7 769	7 600	7 769
Total: Mpumalanga Municipalities			12 000	12 000	9 000	12 000	12 000	9 000							20 300	20 753	20 300	20 753

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

[illegible]

SCHEDULE 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant			Local Government Restructuring Grant			Municipal Systems Improvement Programme			SUB-TOTAL: RECURRENT			
			National Financial Year			National Financial Year			National Financial Year			National Financial Year			
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	
NORTH WEST															
B	NW371	Moretele	250	250	500							250	250	500	250
B	NW372	Madibong													
B	NW373	Rustenburg	1 000	1 000	1 000							1 000	1 000	1 000	1 000
B	NW374	Kgetlengrivier	250	250	500							250	250	500	250
B	NW375	Moses Koane													
C	DC37	Bojanala Platinum District Municipality													
		Total: Bojanala Platinum Municipalities	1 500	1 500	2 000	1 500	1 500	2 000	2 700	2 847	2 847	4 200	4 347	4 847	4 847
B	NW381	Ratlou	250	250	500							250	250	500	250
B	NW382	Tswaing	250	250	500							250	250	500	250
B	NW383	Matleng	2 750	1 500	1 500							2 750	1 500	1 500	1 500
B	NW384	Disobola													
B	NW385	Zwerst													
C	DC38	Central District Municipality													
		Total: Central District Municipalities	3 250	2 000	2 500	3 250	2 000	2 500	2 675	2 821	2 821	5 925	4 821	5 321	5 321
B	NW391	Kagisano	250	250	500							250	250	500	250
B	NW392	Naledi													
B	NW393	Manusa	250	250	500							250	250	500	250
B	NW394	Greater Taung	250	250	500							250	250	500	250
B	NW395	Molopo	250	250	500							250	250	500	250
B	NW396	Lekwa-Tsemane													
C	DC39	Bophirima District Municipality													
		Total: Bophirima Municipalities	1 000	1 000	2 000	1 000	1 000	2 000	3 700	3 902	3 902	3 700	3 902	3 902	3 902
B	NW401	Venterdorp	250	250	500							250	250	500	250
B	NW402	Potchefstroom	2 000	1 000	1 000							2 000	1 000	1 000	1 000
B	NW403	Klerksdorp	1 750	1 000	1 000							1 750	1 000	1 000	1 000
B	NW404	Maquassi Hills													
C	DC40	Southern District Municipality													
		Total: Southern Municipalities	5 500	3 750	4 000	5 500	3 750	4 000	2 350	2 478	2 478	7 850	6 228	6 478	6 478
		Total: North West Municipalities	11 250	8 250	10 500	11 250	8 250	10 500	11 425	12 048	12 048	22 675	20 298	22 548	22 548

SCHEDULE 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant			Local Government Restructuring Grant			Municipal Systems Improvement Programme			SUB-TOTAL: RECURRENT		
			National Financial Year			National Financial Year			National Financial Year			National Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
WESTERN CAPE														
City of Cape Town														
A			4 000	4 000	1 000	4 000	4 000	1 000				4 000	4 000	1 000
B	WC011	Mazikama												
B	WC012	Codberg	250	250	500	250	250	500				250	250	500
B	WC013	Bergvliet												
B	WC014	Saldanha Bay	500	500	500	500	500	500				500	500	500
B	WC015	Swartland	1 000	1 000	1 000	1 000	1 000	1 000				3 000	3 109	3 109
C	DC1	West Coast District Municipality	1 750	1 750	2 000	1 750	1 750	2 000	2 000	2 109	2 109	3 750	3 859	4 109
Total: West Coast Municipalities									2 000	2 109	2 109	2 000	2 109	2 109
B	WC022	Witzenberg												
B	WC023	Draakenstein	2 000	2 000	2 000	2 000	2 000	2 000				2 000	2 000	2 000
B	WC024	Stellenbosch	1 000	1 000	1 000	1 000	1 000	1 000				1 000	1 000	1 000
B	WC025	Breda Valley												
B	WC026	Breda River Winklands	2 000	2 000	2 000	2 000	2 000	2 000	2 400	2 531	2 531	4 400	4 531	4 531
C	DC2	Boland District Municipality	5 000	5 000	5 000	5 000	5 000	5 000	2 400	2 531	2 531	7 400	7 531	7 531
Total: Boland Municipalities									2 400	2 531	2 531	2 400	2 531	2 531
B	WC031	Tsoetsikhoof												
B	WC032	Overstrand	1 500	1 500	1 500	1 500	1 500	1 500				1 500	1 500	1 500
B	WC033	Cape Agulhas												
B	WC034	Swellendam	250	250	500	250	250	500				250	250	500
C	DC3	Overberg District Municipality	1 500	1 500	1 500	1 500	1 500	1 500	2 350	2 478	2 478	3 850	3 978	3 978
Total: Overberg Municipalities			3 250	3 250	3 500	3 250	3 250	3 500	2 350	2 478	2 478	5 600	5 728	5 728
B	WC041	Kamaland	250	250	500	250	250	500				250	250	500
B	WC042	Langeberg												
B	WC043	Mossel Bay												
B	WC044	George	1 000	1 000	1 000	1 000	1 000	1 000				1 000	1 000	1 000
B	WC045	Oudshoorn												
B	WC047	Plettenberg Bay	1 000	1 000	1 000	1 000	1 000	1 000				1 000	1 000	1 000
B	WC048	Kysna	1 500	1 500	1 500	1 500	1 500	1 500	2 400	2 531	2 531	3 900	4 031	4 031
C	DC4	Eden District Municipality	3 750	3 750	4 000	3 750	3 750	4 000	2 400	2 531	2 531	6 150	6 281	6 281
Total: Eden Municipalities			750	750	1 500	750	750	1 500	2 400	2 531	2 531	2 400	2 531	2 531
B	WC051	Laingsburg	250	250	500	250	250	500				250	250	500
B	WC052	Prince Albert	250	250	500	250	250	500				250	250	500
B	WC053	Beaufort West	250	250	500	250	250	500				250	250	500
C	DC5	Central Karoo District Municipality	750	750	1 500	750	750	1 500	3 100	3 269	3 269	3 350	3 519	3 519
Total: Central Karoo Municipalities			750	750	1 500	750	750	1 500	3 100	3 269	3 269	3 350	3 519	3 519
Total: Western Cape Municipalities			18 500	18 500	17 000	18 500	18 500	17 000	12 250	12 918	12 918	30 750	31 418	29 918
Unallocated and other National Allocations														
Municipal Systems Improvement Programme														
Financial Management Grant - DBSA														
Restructuring Grant														
National Total			137 000	132 500	136 000	137 000	132 500	136 000	182 243	200 000	200 000	663 143	682 500	686 000

SCHEDULE 6A

INFRASTRUCTURE GRANTS ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE															
National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year												
2004/05			2005/06			2006/07			2004/05			2005/06			2006/07			2004/05			2005/06			2006/07			
(R'000)			(R'000)			(R'000)			(R'000)			(R'000)			(R'000)			(R'000)			(R'000)			(R'000)			
EASTERN CAPE																											
Category		Number		Municipality																							
A. Nelson Mandela																											
B	EC101	Candeboo						11 781		15 000				13 910		12 750				11 781		15 000		13 910		12 750	
B	EC102	Blue Crane Route						1 249		1 000				1 188		850				1 249		1 000		1 188		850	
B	EC103	Ikezezi								400				60		340						400		60		340	
B	EC104	Makana								100				15		85				1 730		100		15		85	
B	EC105	Ndlambe						1 730		500				1 370		425				1 730		500		1 370		425	
B	EC106	Sundays River Valley						859		200				30		170				859		200		30		170	
B	EC107	Baviaans								1 500				1 124		1 275				899		1 500		1 124		1 275	
B	EC108	Kouga						899		1 500										3 000		2 550		7 024		3 145	
B	EC109	Koukamma																		7 737		3 700		7 024		3 145	
C	DC10	Cacadu District Municipality						4 737		3 700				4 474		3 145											
Total: Cacadu Municipalities								4 737		3 700				4 474		3 145											
Total: Cacadu Municipalities																											
B	EC121	Mbashe												478		425				403		500		478		425	
B	EC122	Mquma								500										10 260		12 000		12 060		10 200	
B	EC123	Great Kei						403		500				12 060		10 200				10 260		12 000		12 060		10 200	
B	EC124	Anabhlathi						10 260		12 000				12 060		10 200				1 550		700		1 500		595	
B	EC125	Buffalo City						1 550		700				1 500		595				2 325		800		2 445		680	
B	EC126	Nqushwa						2 325		800				2 445		680				9 700		8 245		8 245			
B	EC127	Nkonkobe												16 483		11 900				24 238		14 000		24 728		11 900	
C	DC12	Anatole District Municipality						14 538		14 000				16 483		11 900											
Total: Amatole Municipalities								14 538		14 000				16 483		11 900											
Total: Amatole Municipalities																											
B	EC131	Invuza Yethemba						2 480		1 000				2 280		850				2 480		1 000		2 280		850	
B	EC132	Tsolwana						558		600				468		510				558		600		468		510	
B	EC133	Ishevana						410		400				437		340				410		400		437		340	
B	EC134	Lukhanji						1 445		1 600				1 685		1 360				1 445		1 600		1 685		1 360	
B	EC135	Insila Yethu																									
B	EC136	Enaahleni						1 705		1 500				1 930		1 275				1 705		1 500		1 930		1 275	
B	EC137	Engcobo																									
B	EC138	Sadushizwe																									
C	DC13	Chris Hani District Municipality						3 488		5 100				6 799		4 335				4 104		5 100		3 488		4 335	
Total: Chris Hani Municipalities								3 488		5 100				6 799		4 335				10 701		5 100		10 288		4 335	
Total: Chris Hani Municipalities																											
B	EC141	Elundini						4 168		1 600				3 708		1 360				4 168		1 600		3 708		1 360	
B	EC142	Sequ																									
B	EC143	Maleswai						1 550		2 000				1 850		1 700				1 550		2 000		1 850		1 700	
B	EC144	Garep						1 550		600				840		510				1 550		600		840		510	
C	DC14	Ukhahlamba District Municipality						850						6 398		3 570				1 000				850			
Total: Ukhahlamba Municipalities								850		4 200				6 398		3 570				8 268		4 200		7 248		3 570	
Total: Ukhahlamba Municipalities																											
B	EC151	Mbizana																									
B	EC152	Ntabankulu																									
B	EC153	Qaukeni																									
B	EC154	Port St. Johns																									
B	EC155	Nyandeni																									
B	EC156	Mthoteni																									
B	EC157	King Sabata Dalindyebo						5 580		8 000				6 780		6 800				5 580		8 000		6 780		6 800	
C	DC15	O.R. Tambo District Municipality						4 675						6 780		6 800				5 500				6 780		6 800	
Total: O.R. Tambo Municipalities								4 675		8 000				6 780		6 800				11 080		8 000		11 455		6 800	
Total: O.R. Tambo Municipalities																											
B	EC05b1	Unzinkhulu																									
B	EC05b2	Unzimvubu																		1 500				1 275			
C	DC44	Alfred Nzo District Municipality																		1 500				1 275			
Total: Alfred Nzo Municipalities																				1 500				1 275			
Total: Alfred Nzo Municipalities																											
Total: Eastern Cape Municipalities								24 804		21 083				54 845		42 500				75 306		50 000		75 928		42 500	

SCHEDULE 6A (1 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category Number Municipality			Building for Sports and Recreation Programme Grant				National Electrification Programme (NEP)				SUB-TOTAL: INFRASTRUCTURE				
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	
FREE STATE															
B	FS161	Lesemeng													
B	FS162	Kopanong													
B	FS163	Mohokare													
C	DC16	Xhariep District Municipality	1 600			1 360									
		Total: Xhariep Municipalities	1 600			1 360									
B	FS171	Naledi													
B	FS172	Mangung													
B	FS173	Mantopa													
C	DC17	Mofheo District Municipality													
		Total: Mofheo Municipalities													
B	FS181	Masilanyana													
B	FS182	Tokologo													
B	FS183	Tseelopele													
B	FS184	Majababeng													
B	FS185	Nala													
C	DC18	Lejweletswa District Municipality	4 309			3 663									
		Total: Lejweletswa Municipalities	4 309			3 663									
B	FS191	Setsoo													
B	FS192	Ditlabang													
B	FS193	Nkomoa													
B	FS194	Maluti-a-Phofung													
B	FS195	Phumelela													
C	DC19	Thabo Mofutsanyana District Municipality													
		Total: Thabo Mofutsanyana Municipalities													
B	FS201	Moghaka													
B	FS203	Nyavathe													
B	FS204	Metsimaholo													
B	FS205	Matibe													
C	DC20	Northern Free State District Municipality	4 500			3 825									
		Total: Northern Free State Municipalities	4 500			3 825									
		Total: Free State Municipalities	10 409			8 848									

--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

SCHEDULE 6A (1 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant				National Electrification Programme (NEP)				SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/03 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/03 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/03 (R'000)	2005/06 (R'000)	2006/07 (R'000)		
GAUTENG																
A		Ekurhuleni	1 350			1 148			5 000	10 000		6 350	10 000		6 048	8 500
A		City of Johannesburg	1 350			1 148			10 000	9 000		11 350	9 000		7 784	7 650
A		City of Tshwane	3 250			2 763			10 000	7 000		13 250	7 000		8 623	5 950
B	GT0201	Nokeng tsa Taamane								500			500		75	425
B	CBLC2	Krugwini								500			500		75	425
C	CBDC2	Metsweding District Municipality	1 370			1 165						1 370			1 165	
Total: Metsweding Municipalities			1 370			1 165			1 000			1 370	1 000		1 315	850
B	GT421	Emfuleni	1 368			1 163				1 000		1 368	1 000		1 313	850
B	GT422	Midvaal	1 000			850			2 240	1 000		3 240	1 000		2 640	850
B	GT423	Lesedi							2 530	2 000		2 530	2 000		3 600	1 700
C	DC42	Sedibeng District Municipality														
Total: Sedibeng Municipalities			2 368			2 013			4 770	4 000		7 138	4 000		4 253	3 400
B	GT411	Mogale City	1 500			1 275				1 500		1 500	1 500		1 500	1 275
B	GT412	Randfontein	600			510			2 130	500		2 730	500		2 715	425
B	GT414	Westonaria								1 000		1 000	1 000		1 50	850
B	CBLC8	Merabong City							4 070	1 500		4 070	1 500		3 795	1 275
C	CBDC8	West Rand District Municipality														
Total: West Rand Municipalities			2 100			1 785			6 200	4 500		8 300	4 500		8 160	3 825
Total: Gauteng Municipalities			11 788			10 020			35 970	35 500		47 758	35 500		36 182	30 175

SCHEDULE 6A (1 OF 2)
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Building for Sports and Recreation Programme Grant			National Electrification Programme (NEP)				SUB-TOTAL: INFRASTRUCTURE				
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
Category	Number	Municipality	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
KWAZULU-NATAL											
A		eThekweni									
B	KZ211	Volamshelo									
B	KZ212	Undoni									
B	KZ213	Unzombe									
B	KZ214	uMuzwabantu									
B	KZ215	Ezangolweni									
B	KZ216	Hibiscus Coast									
C	DC21	Ugu District Municipality	4 500			3 825					
Total: Ugu Municipalities			4 500			3 825					
B	KZ221	uMshwathi									
B	KZ222	uMngeni									
B	KZ223	Mpofana									
B	KZ224	Impendle									
B	KZ225	Msunduzi									
B	KZ226	Mkambathini									
B	KZ227	Richmond									
C	DC22	uMgungundlovu District Municipality	3 600			3 060					
Total: uMgungundlovu Municipalities			3 600			3 060					
B	KZ232	Ensaambithi/Ladysmith									
B	KZ233	Indaka									
B	KZ234	Umtshezi									
B	KZ235	Okhahlamba									
B	KZ236	Imbabazane									
C	DC23	Uthukela District Municipality	3 000			2 550					
Total: Uthukela Municipalities			3 000			2 550					
B	KZ241	Endumeni									
B	KZ242	Nqulu									
B	KZ244	Msinga									
B	KZ245	Unvoti									
C	DC24	Unzinyathi District Municipality	1 400			1 190					
Total: Unzinyathi Municipalities			1 400			1 190					
B	KZ252	Newcastle									
B	KZ253	Utrecht									
B	KZ254	Danhauser									
C	DC25	Amajuba District Municipality	1 500			1 275					
Total: Amajuba Municipalities			1 500			1 275					

SCHEDULE 6A (1 OF 2)
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant				National Electrification Programme (NEP)				SUB-TOTAL: INFRASTRUCTURE			
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
			2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)
B	KZ261	eDumbe					775	1 500	1 000	1 275	775	1 500	1 000	1 275
B	KZ262	uPhongolo						500	75	425		500	75	425
B	KZ263	Abaqulusi					1 550	4 000	2 150	3 400	1 550	4 000	2 150	3 400
B	KZ265	Nongoma												
B	KZ266	Umtata					6 346	7 000	2 848	5 950	6 346	7 000	2 848	5 950
C	DC26	Zululand District Municipality	3 000	2 550		2 550					3 000	2 550		
Total: Zululand Municipalities			3 000	2 550		2 550	8 671	13 000	6 073	11 050	11 671	13 000	8 623	11 050
B	KZ271	Umlahlathini												
B	KZ272	Jozini												
B	KZ273	The Big 5 False Bay												
B	KZ274	Hlabisa												
B	KZ275	Mbitata					3 922	1 000	3 324	850	3 922	1 000	3 324	850
C	DC27	Umkhanyakude District Municipality	1 500	1 275		1 275					1 500	1 275		
Total: Umkhanyakude Municipalities			1 500	1 275		1 275	3 922	1 000	3 324	850	5 422	1 000	4 599	850
B	KZ281	Mbonambi												
B	KZ282	uMhlathuze						500	75	425		500	75	425
B	KZ283	Namabana												
B	KZ284	Umlalazi						500	75	425		500	75	425
B	KZ285	Mthongweni												
B	KZ286	Nkandla												
C	DC28	uThungulu District Municipality	2 700	2 295		2 295					2 700	2 295		
Total: uThungulu Municipalities			2 700	2 295		2 295		1 000	150	850	2 700	1 000	2 445	850
B	KZ291	eNdonakusuka												
B	KZ292	KwaDukuza					6 789	7 000	6 649	5 950	6 789	7 000	6 649	5 950
B	KZ293	Ndwedwe												
B	KZ294	Mphumulo												
C	DC29	Ilembe District Municipality	3 100	2 635		2 635					3 100		2 635	
Total: Ilembe Municipalities			3 100	2 635		2 635	6 789	7 000	6 649	5 950	9 889	7 000	9 284	5 950
B	KZ5a1	Ingeve												
B	KZ5a2	Kwa Sami												
B	KZ5a3	Metatiele						500	75	425		500	75	425
B	KZ5a4	Kokstad						1 200	968	1 020		1 200	968	1 020
B	KZ5a5	Umtsheni												
C	DC43	Sisonke District Municipality	1 582	1 345		1 345					1 582		1 345	
Total: Sisonke Municipalities			1 582	1 345		1 345	973	1 700	1 043	1 445	2 556	1 700	2 388	1 445
Total: KwaZulu-Natal Municipalities			25 882	22 000		22 000	56 179	60 000	47 850	51 000	82 061	60 000	69 850	51 000

SCHEDULE 6A (1 OF 2)
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category			Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
	Number	Municipality	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
LIMPOPO																				
B	NP03A2	Makhuduhanga																		
B	NP03A3	Fetakgomo																		
B	CBLC3	Greater Marble Hall	1 000				850											850		
B	CBLC4	Greater Groblersdal																		
B	CBLC5	Greater Tubatse																		
C	CBD3	Greater Sekhukhune Cross Boundary	3 000				2 550											2 550		
		Total: Greater Sekhukhune Cross Boundary Municipalities	4 000				3 400											3 400		
B	NP04A1	Maruleng																		
B	CBLC6	Bushbuckridge	1 500				1 275											1 275		
C	CBD4	Bohabela District Municipality	1 500				1 275											1 275		
		Total: Bohabela Municipalities	1 500				1 275											1 275		
B	NP331	Greater Giyani																		
B	NP332	Greater Letaba																		
B	NP333	Greater Tzaneen																		
B	NP334	Ba-Phalaborwa																		
C	DC33	Mopani District Municipality	3 000				2 550											2 550		
		Total: Mopani Municipalities	3 000				2 550											2 550		
B	NP341	Musina																		
B	NP342	Mutale																		
B	NP343	Thulamela	1 500				1 275											1 275		
B	NP344	Makladdo	1 500				1 275											1 275		
C	DC34	Vhembe District Municipality	3 000				2 550											2 550		
		Total: Vhembe Municipalities	3 000				2 550											2 550		
B	NP351	Blouberg	1 966				1 671											1 671		
B	NP352	Aganang																		
B	NP353	Molomole																		
B	NP354	Polokwane	6 000				5 100											5 100		
B	NP355	Lepelle-Nkumpi																		
C	DC35	Capricorn District Municipality	7 966				6 771											6 771		
		Total: Capricorn Municipalities	7 966				6 771											6 771		
B	NP361	Thabazimbi																		
B	NP362	Lephalale																		
B	NP364	Mookgaping																		
B	NP365	Modimolle																		
B	NP366	Bela Bela																		
B	NP367	Mogalakwena	1 500				1 275											1 275		
C	DC36	Waterberg District Municipality	1 500				1 275											1 275		
		Total: Waterberg Municipalities	3 000				2 550											2 550		
		Total: Limpopo Municipalities	22 466				19 096					10 218	12 320					32 684	12 320	10 472

SCHEDULE 6A (1 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant			National Electrification Programme (NEP)			SUB-TOTAL: INFRASTRUCTURE		
			Municipal Financial Year			Municipal Financial Year			National Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
MPUMALANGA											
B	MP301	Albert Luthuli	1 000	850		3 100	3 000		4 100	3 000	
B	MP302	Musikiliga	1 000	850		1 705	2 000		2 705	2 000	2 550
B	MP303	Mkhondo	1 000	850		2 083	2 000		3 083	2 000	2 006
B	MP304	Seme				133	340		133	340	223
B	MP305	Lakwa				1 626	1 500		1 626	1 500	118
B	MP306	Dipaleseng				930	600		930	600	289
B	MP307	Govan Mbeki				1 653	4 000		1 653	4 000	1 155
C	DC30	Gert Sibande District Municipality									1 275
Total: Gert Sibande Municipalities			3 000	2 550		11 231	13 440		14 231	13 440	1 452
											3 400
											1 452
											3 400
											11 284
											11 424
B	MP311	Delmas				960	1 000		960	1 000	850
B	MP312	Enslaheni	1 197	1 018		3 000	3 931		4 197	3 931	2 739
B	MP313	Sieve Tswete				1 864	2 000		1 864	2 000	1 700
B	MP314	Highlands				1 120	1 000		1 120	1 000	950
B	MP315	Thembisile									850
B	MP316	Dr JS Moroka	3 000	2 550			1 000		3 000	1 000	150
C	DC31	Nkangala District Municipality									2 550
Total: Nkangala Municipalities			4 197	3 568		6 944	8 931		11 141	8 931	8 578
											7 591
B	MP321	Thaba Chweu									
B	MP322	Mbombela		850		3 350	5 000		4 350	5 000	4 615
B	MP323	Unjudi	1 000			1 779	2 000		1 779	2 000	2 079
B	MP324	Nkomazi				4 986	5 000		4 986	5 000	1 785
C	DC32	Ehlanzeni District Municipality	1 500	1 275					1 500		1 275
Total: Ehlanzeni Municipalities			2 500	2 125		10 115	12 000		12 615	12 000	9 754
											10 200
Total: Mpumalanga Municipalities			9 697	8 243		28 289	34 371		37 986	34 371	29 616
											29 215

SCHEDULE 6A (1 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant				National Electrification Programme (NEP)				SUB-TOTAL: INFRASTRUCTURE				
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/03 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/03 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/03 (R'000)	2005/06 (R'000)	2006/07 (R'000)	
NORTHERN CAPE															
B	NC01BI	Ganagara	3 413			2 901									
B	NW1a1	Moshaweng					500			75	425				425
B	CBLC1	Ga-Segonyana					200			30	170				170
C	CBDC1	Kgalagadi District Municipality													
Total: Kgalagadi Cross Border Municipalities			3 413			2 901	700			105	595				595
B	NC061	Richtersveld													
B	NC062	Nama Khoi													
B	NC064	Kamiesberg					720	150		623	128				128
B	NC065	Hantam					728	200		30	170				170
B	NC066	Karoo Hoogland					252	100		123	85				85
B	NC067	Khai-Ma					200	200		30	170				170
B	NC067	Khai-Ma					264	100		79	85				85
C	DC6	Namakwa District Municipality													
Total: Namakwa Municipalities							1 964	750		884	638				638
B	NC071	Umtu													
B	NC072	Umsobomvu					620	100		558	85				85
B	NC073	Enlhanjeni													
B	NC074	Kareeberg					264	200		294	170				170
B	NC075	Renosterberg													
B	NC076	Thembelille													
B	NC077	Siyathemba	3 413			2 901									
B	NC078	Siyancuna													
C	DC7	Karoo District Municipality													
Total: Karoo Municipalities			3 413			2 901	884	300		851	255				255
B	NC081	Mier													
B	NC082	Kai ! Garib													
B	NC083	//Kara Hais					200			30	170				170
B	NC084	! Khais					1 550	500		1 625	425				425
B	NC085	Tsantsabane													
B	NC086	Kgatelopele					540	150		428	128				128
C	DC8	Siyanda District Municipality													
Total: Siyanda Municipalities							2 090	850		2 083	723				723
B	NC091	Sol Plaatje													
B	NC092	Dikgatong					1 200			180	1 020				1 020
B	NC093	Magareng					200			30	170				170
B	CBLC7	Phokwane													
C	DC9	Frances Baard District Municipality													
Total: Frances Baard Municipalities							1 400			210	1 190				1 190
Total: Northern Cape Municipalities			6 827			5 803	4 937	4 000		4 133	3 400				3 400

SCHEDULE 6A (1 OF 2)
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant			National Electrification Programme (NEP)			SUB-TOTAL: INFRASTRUCTURE			
			National Financial Year			National Financial Year			National Financial Year			
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	
NORTH WEST												
B	NW371	Moretele										
B	NW372	Madibeng	1 171			117	1 000		117	1 000		
B	NW373	Rustenburg	1 019	996		620	2 500		1 791	2 500		
B	NW374	Kgetlengrivier	2 500	866		2 480	5 000		3 499	5 000		
B	NW375	Moses Koane		2 125					2 500			
C	DC37	Bojanala Platinum District Municipality										
Total: Bojanala Platinum Municipalities			4 690	3 987		3 217	8 500		7 907	8 500		
B	NW381	Radou										
B	NW382	Tswaing	1 000	850								
B	NW383	Matikeng	2 200	1 870					1 000			
B	NW384	Disobola					1 000		2 200	1 000		
B	NW385	Zeerust										
C	DC38	Central District Municipality										
Total: Central Municipalities			3 200	2 720			1 000		3 200	1 000		
B	NW391	Kagisano										
B	NW392	Naledi					500			500		
B	NW393	Mamusa										
B	NW394	Greater Taung	1 000	850								
B	NW395	Molopo	1 000	850					1 000			
B	NW396	Lekwa-Tsemane	1 200	1 020		465			1 665			
C	DC39	Bophirima District Municipality										
Total: Bophirima Municipalities			3 200	2 720		465	500		3 665	500		
B	NW401	Ventersdorp					700		2 170	700		
B	NW402	Potchefstroom					1 500		2 536	1 500		
B	NW403	Klerksdorp					1 550		1 550	1 000		
B	NW404	Maquassi Hills										
C	DC40	Southern District Municipality					620		620			
Total: Southern Municipalities						6 876	3 200		6 876	3 200		
Total: North West Municipalities			11 090	9 427		10 558	13 200		21 648	13 200		
Total: North West Municipalities												

SCHEDULE 6A (1 OF 2)
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Building for Sports and Recreation Programme Grant			National Electrification Programme (NEP)			SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year			National Financial Year					
Category	Number	Municipality	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
WESTERN CAPE											
A		City of Cape Town	1 000			8 302	9 000		9 302	9 000	9 372 7 650
B	WC011	Matzikama									
B	WC012	Cederberg									
B	WC013	Bergvliet				558	300	417 255	558	300	417 255
B	WC014	Saldanha Bay				1 094	500	188 425	1 094	500	188 425
B	WC015	Swartland	606			372		372	1 071	600	1 070 510
C	DC1	West Coast District Municipality				465	600	555 510			
Total: West Coast Municipalities			606			2 489	1 400	1 532 1 190	3 096	1 400	2 047 1 190
B	WC022	Witzenberg				197	700	105 595	197	700	105 595
B	WC023	Drakenstein				691	700	105 595	2 691	700	1 805 595
B	WC024	Stellenbosch	2 000			1 240	400	780 340	1 240	400	780 340
B	WC025	Breda Valley				1 116	300	851 255	1 116	300	851 255
B	WC026	Breda River Winelands									
C	DC2	Boland District Municipality									
Total: Boland Municipalities			2 000			3 245	2 100	1 841 1 785	5 245	2 100	3 541 1 785
B	WC031	Theewaterskloof				620	500	695 425	620	500	695 425
B	WC032	Overstrand				1 070	400	730 340	1 070	400	730 340
B	WC033	Cape Agulhas									
B	WC034	Swellendam				775	300	820 255	775	300	820 255
C	DC3	Overberg District Municipality									
Total: Overberg Municipalities						2 465	1 200	2 245 1 020	2 465	1 200	2 245 1 020
B	WC041	Kannaland	1 250						1 250		1 063
B	WC042	Langeberg				223	200	253 170	223	200	253 170
B	WC043	Mossel Bay	650			2 790	1 900	905 1 615	3 440	1 900	1 458 1 615
B	WC044	George				1 293	1 500	818 1 275	1 293	1 500	818 1 275
B	WC045	Outsloot				620	400	680 340	620	400	680 340
B	WC047	Plettenberg Bay									
B	WC048	Kayana	500			465	800	585 680	965	800	1 010 680
C	DC4	Eden District Municipality									
Total: Eden Municipalities			2 400			5 391	4 800	3 241 4 080	7 791	4 800	5 281 4 080
B	WC051	Laingsburg	1 000			850	330	670 281	1 620	330	1 520 281
B	WC052	Prince Albert				298			815		298
B	WC053	Beaufort West	1 600			1 360	1 300	815 1 105	2 220	1 300	2 175 1 105
C	DC5	Central Karoo District Municipality				298			350		298
Total: Central Karoo Municipalities			3 300			2 805	1 630	1 485 1 386	5 005	1 630	4 290 1 386
Total: Western Cape Municipalities			9 306			23 596	20 130	19 064 17 111	32 902	20 130	26 975 17 111
National Total			132 270			112 430	258 000	220 819 219 300	379 847	258 000	333 249 219 300

SCHEDULE 6A (2 OF 2)
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

Category	Number	Municipality	MIG Formula Allocations (i) (Before Commitments)				Implementation of Water Services Project (Capital) Commitments				Consolidated Municipal Infrastructure Programme Grant Commitments				Total Existing Commitments (ii)				Municipal Infrastructure Grant (iii) (Final Allocations After Commitments)			
			National Financial Year				National Financial Year				National Financial Year				National Financial Year				National Financial Year			
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
EASTERN CAPE																						
A		Nelson Mandela*	63 950	74 690	86 117						51 328	56 318			51 328	56 318			63 950	74 690	86 117	86 117
B	EC101	Camdeboo	1 556	1 818	2 096		1 300												2 096			231
B	EC102	Blue Crane Route	2 827	3 302	3 807														3 807			419
B	EC103	Ikwazi	748	873	1 007		1 025	2 000											1 007			111
B	EC104	Makana	5 715	6 675	7 696		950												7 696			847
B	EC105	Ndlambe	5 268	6 152	7 094														7 094			780
B	EC106	Sundays River Valley	4 324	5 050	5 823														5 823			641
B	EC107	Baviaans	852	995	1 147														1 147			126
B	EC108	Kouga	5 499	6 422	7 405														7 405			815
B	EC109	Koonamma	2 390	2 792	3 219														3 219			354
C	DC10	Caradua District Municipality	352	411	474						20 509	23 565			20 509	23 565			27 205	32 141	474	27 748
		Total: Caradua Municipalities	29 531	34 491	39 768		3 275	2 000			20 509	23 565			23 784	25 565			27 205	32 141	474	27 748
B	EC121	Mthashe	8 968	10 474	12 077														12 077			1 328
B	EC122	Nqunqa	12 249	14 306	16 494														16 494			1 814
B	EC123	Great Kei	1 894	2 213	2 551														2 551			281
B	EC124	Amahlathi	5 292	6 180	7 126														7 126			784
B	EC125	Buffalo City*	69 616	81 308	93 748		600	500			51 132	56 173			51 752	56 673			69 616	81 308	93 748	82 676
B	EC126	Nqushwa	3 342	3 903	4 500														4 500			495
B	EC127	Nkonkobe	4 772	5 574	6 426														6 426			707
B	EC128	Nxuba	1 054	1 231	1 419														1 419			156
C	DC12	Amatole District Municipality*	98 578	115 133	132 748		30 160	31 979			98 774	111 294			128 934	143 273			136 148	159 013	132 748	138 663
		Total: Amatole Municipalities	205 765	240 321	277 090		30 760	32 479			149 926	167 467			180 686	199 946			205 765	240 321	277 090	244 366
B	EC131	Ixuba Yethemba	1 312	1 533	1 767														1 767			194
B	EC132	Tsolwana	1 148	1 341	1 547														1 547			170
B	EC133	Inkwanca	657	768	885														885			97
B	EC134	Luthazi	5 847	6 829	7 873														7 873			866
B	EC135	Intsika Yethu	7 333	8 565	9 875														9 875			1 086
B	EC136	Emalahleni	3 941	4 603	5 308														5 308			584
B	EC137	Engcobo	5 299	6 188	7 135														7 135			785
B	EC138	Sakhisizwe	2 056	2 402	2 769														2 769			305
C	DC13	Chris Hani District Municipality	88 016	102 798	118 526		16 686	16 727			100 024	109 565			116 710	126 292			116 710	132 727	118 526	118 472
		Total: Chris Hani Municipalities	115 610	135 026	155 685		16 686	16 727			100 024	109 565			116 710	126 292			116 710	132 727	155 685	118 472
B	EC141	Elundini	5 451	6 367	7 341														7 341			807
B	EC142	Sengqu	5 487	6 408	7 388														7 388			813
B	EC143	Malesevu	2 102	2 455	2 830														2 830			311
B	EC144	Gareep	1 130	1 330	1 534														1 534			169
C	DC14	Ukhahlamba District Municipality*	43 537	50 849	58 629		11 164	26 975			58 288	62 523			69 452	89 498			69 452	89 498	58 629	71 657
		Total: Ukhahlamba Municipalities	57 716	67 409	77 722		11 164	26 975			58 288	62 523			69 452	89 498			69 452	89 498	77 722	88 203
B	EC151	Mbizana	7 344	8 577	9 889														9 889			1 088
B	EC152	Ntabankulu	4 506	5 263	6 068														6 068			668
B	EC153	Qaukeni	8 424	9 839	11 345														11 345			1 248
B	EC154	Port St. Johns	4 860	5 676	6 544														6 544			720
B	EC155	Nyandeni	9 163	10 702	12 339														12 339			1 357
B	EC156	Mhlontlo	7 367	8 604	9 920														9 920			1 091
B	EC157	King Sabata Dalindyebo*	13 380	15 628	18 019														18 019			15 891
C	DC15	O.R. Tambo District Municipality*	214 776	250 845	289 224		49 873	55 907			213 483	237 386			263 356	293 293			263 356	299 506	289 224	267 333
		Total: O.R. Tambo Municipalities	269 820	315 134	363 348		49 873	55 907			213 483	237 386			263 356	293 293			276 736	315 134	363 348	280 960
B	EC0561	Unzinkhulu	5 719	6 679	7 701														7 701			847
B	EC0562	Unzinvubu	14 462	16 891	19 476														19 476			2 142
C	DC44	Alfred Nzo District Municipality	75 753	88 477	102 014		6 100				94 065	102 738			100 165	102 738			100 165	109 597	102 014	101 202
		Total: Alfred Nzo Municipalities	95 936	112 048	129 191		6 100				94 065	102 738			100 165	102 738			100 165	109 597	129 191	101 202
		Total: Eastern Cape Municipalities	838 328	979 118	1 128 921		117 858	134 089			687 623	759 562			805 481	893 651			859 984	994 107	1 128 921	874 737

SCHEDULE 6A (2 OF 2)
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

Category	Number	Municipality	MIG Formula Allocations (i) (Before Commitments)			Implementation of Water Services Project (Capital) Commitments			Consolidated Municipal Infrastructure Programme Grant Commitments			Total Existing Commitments (ii)			Municipal Infrastructure Grant (iii) (Final Allocations After Commitments)					
			National Financial Year			National Financial Year			National Financial Year			National Financial Year			National Financial Year			National Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
FREE STATE																				
B	FS161	Letsemeng	3 681	4 299	4 957												4 957	545	4 957	
B	FS162	Kopongong	3 753	4 383	5 053												5 053	556	5 053	
B	FS163	Motokare	2 805	3 277	3 778												3 778	416	3 778	
C	DC16	Xhariep District Municipality															9 312	11 170	9 312	
		Total: Xhariep Municipalities	10 239	11 958	13 788												9 312	11 170	9 312	
B	FS171	Nalodi	2 487	2 904	3 349															
B	FS172	Mangaung*	60 739	70 939	81 793	11 494	3 500		40 151	45 094		51 645	48 594		60 739	70 939	81 793	61 861	72 133	
B	FS173	Mantopu	5 139	6 002	6 920	100			5 428	6 261		100			6 777	8 210	6 920	761	6 920	
C	DC17	Motheo District Municipality							5 428	6 261		5 428	6 261							
		Total: Motheo Municipalities	68 364	79 845	92 062	11 594	3 500		45 579	51 355		57 173	54 855		67 515	79 149	92 062	68 795	80 569	
B	FS181	Masibanyana	8 140	9 507	10 962												10 962	1 206	10 962	
B	FS182	Tokologo	3 695	4 316	4 976												4 976	547	4 976	
B	FS183	Tswelopele	5 805	6 780	7 818												7 818	860	7 818	
B	FS184	Matjhabeng*	49 111	57 359	66 135				24 266	27 262		24 266	27 262		49 111	57 359	66 135	50 018	58 324	
B	FS185	Nala	12 030	14 073	16 226				16 177	18 232		21 790	22 232		26 493	31 400	16 226	1 785	16 226	
C	DC18	Leydsdorp District Municipality				5 613	4 000													
		Total: Leydsdorp District Municipality	78 802	92 036	106 117	5 613	4 000		40 443	45 494		46 056	49 494		75 604	88 759	106 117	77 052	90 669	
B	FS191	Seiso	17 542	20 488	23 623	6 232	4 843					6 232	4 843				23 623	2 598	23 623	
B	FS192	Dhlabeng	11 076	12 936	14 916												14 916	1 641	14 916	
B	FS193	Nketoana	6 777	7 916	9 127	5 613	8 000		23 704	23 704		29 317	31 704		36 414	42 529	49 036	1 004	9 127	
B	FS194	Matuti-a-Phofung*	36 414	42 529	49 036															
B	FS195	Phumela	4 869	5 687	6 557				51 720	58 033		51 720	58 033		57 952	64 224	60 383	58 642	59 401	
C	DC19	Thabo Mofutsanyana District	15 136	17 678	20 383															
		Total: Thabo Mofutsanyana District	91 815	107 235	123 642	11 845	12 843		75 424	81 737		87 269	94 580		94 366	106 753	123 642	95 729	108 611	
B	FS201	Mogalakga*	9 906	11 570	13 340										9 906	11 570	13 340	10 089	11 765	
B	FS202	Ngwabhe	10 431	12 182	14 046	5 275	6 847					5 275	6 847		10 172	11 881	14 046	10 360	12 081	
B	FS204	Mesimholo*	10 172	11 881	13 698															
B	FS205	Mafube	4 464	5 213	6 011															
C	DC20	Northern Free State District				2 807	3 000		27 287	30 504		30 094	33 504		35 369	40 351	35 917	35 917	35 917	
		Total: Northern Free State District	34 973	40 846	47 095	8 082	9 847		27 287	30 504		35 369	40 351		55 448	63 801	47 095	56 366	61 963	
		Total: Free State Municipalities	284 193	331 921	382 704	37 134	30 189		196 681	218 055		233 815	248 244		302 245	349 633	382 704	307 458	353 270	

SCHEDULE 6A (2 OF 2)
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

Category	Number	Municipality	MIG Formula Allocations (i) (Before Commitments)			Implementation of Water Services Project (Capital) Commitments			Consolidated Municipal Infrastructure Programme Grant Commitments			Total Existing Commitments (ii)			Municipal Infrastructure Grant* (iii) (Final Allocations After Commitments)					
			National Financial Year			National Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
GAUTENG																				
A		Ekurhuleni*	189 747	221 613	255 520				94 206	104 588		94 206	104 588				189 747	221 613	255 520	
A		City of Johannesburg*	212 287	247 939	285 873	2 000			147 051	162 084		147 051	162 084				212 287	247 939	285 873	
A		City of Tshwane*	148 706	173 680	200 253				81 511	90 441		81 511	90 441				148 706	173 680	200 253	
B	GT0261	Nokeng tsa Taamane	5 060	5 910	6 814														6 814	
B	CBLC2	Krugwini	10 002	11 682	13 469				8 905	10 428		8 905	10 428				12 570	15 705	17 482	
C	CBDC2	Metsweding District Municipality							8 905	10 428		8 905	10 428				12 570	15 705	17 482	
Total: Metsweding Municipalities			15 062	17 591	20 283				8 905	10 428		8 905	10 428				12 570	15 705	17 482	
B	GT421	Emfuleni*	35 082	40 974	47 242				22 759	26 167		22 759	26 167				35 082	40 974	47 242	
B	GT422	Midvaal	5 475	6 394	7 372														7 372	
B	GT423	Lesedi	4 761	5 561	6 411				9 205	10 750		9 205	10 750				9 819	11 637	13 469	
C	DC42	Sedibeng District Municipality																	6 411	
Total: Sedibeng Municipalities			45 317	52 928	61 026				31 964	36 917		31 964	36 917				44 900	52 611	61 026	
B	GT411	Mogale City*	22 268	26 007	29 986				12 753	14 558		12 753	14 558				22 268	26 007	29 986	
B	GT412	Randfontein*	8 095	9 455	10 902												8 095	9 455	10 902	
B	GT414	Westonaria	18 011	21 036	24 254														24 254	
B	CBLC8	Meratong City*	21 271	24 844	28 645												21 271	24 844	28 645	
C	CBDC8	West Rand District Municipality	359	419	483				18 472	21 218		18 472	21 218				18 472	21 218	483	
Total: West Rand Municipalities			70 004	81 761	94 270				31 225	35 776		31 225	35 776				70 004	81 699	94 270	
Total: Gauteng Municipalities			681 123	795 513	917 224	2 000			394 862	440 234		394 862	442 234				678 317	793 241	917 224	

SCHEDULE 6A (2 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

MTG Formula Allocations (f) (Before Commitments)				Implementation of Water Services Project (Capital) Commitments				Consolidated Municipal Infrastructure Programme Grant Commitments				Total Existing Commitments (ii)			
Category	Number	Municipality	National Financial Year		National Financial Year		National Financial Year		National Financial Year		National Financial Year		National Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	
KWAZULU-NATAL															
A		eThekweni*	220 886	257 982	297 453	11 326			146 860	161 080		158 186	161 080		
B	KZ211	Vlamahlo	2 611	3 049	3 516										
B	KZ212	Umndoni	2 233	2 608	3 008										
B	KZ213	Unzumbi	5 977	6 980	8 048										
B	KZ214	uMuziwabantu	2 923	3 414	3 936										
B	KZ215	Ezangweni	1 738	2 030	2 341										
B	KZ216	Hlicuse Coast*	6 244	7 292	8 408										
C	DC21	Ugu District Municipality*	74 660	87 199	100 540	9 774	6 540	71 349	77 073			81 123	83 613		
	Total: Ugu Municipalities		96 386	112 573	129 796	9 774	6 540	71 349	77 073			81 123	83 613		
B	KZ221	uMshwathi	4 066	4 749	5 476										
B	KZ222	uNgeni	2 393	2 795	3 222										
B	KZ223	Mpofana	1 205	1 408	1 623										
B	KZ224	Impendle	1 094	1 277	1 473										
B	KZ225	Mankuzi*	36 977	43 187	49 794			21 766	24 666			21 766	24 666		
B	KZ226	Mkhambini	2 235	2 610	3 009										
B	KZ227	Richmond	2 827	3 301	3 806										
C	DC22	uMgungundlovu District	25 967	30 328	34 968	6 201	870	22 250	25 185			28 451	26 055		
	Total: uMgungundlovu Municipalities		76 763	89 635	103 372	6 201	870	44 016	49 851			50 217	50 721		
B	KZ232	Emambithu/Ladysmith*	5 687	6 642	7 658										
B	KZ233	Indaka	3 032	3 541	4 083										
B	KZ234	Umtshezi	1 278	1 493	1 721										
B	KZ235	Okhambamba	4 165	4 864	5 608										
B	KZ236	Inobabenze	3 240	3 784	4 363										
C	DC23	Uthukela District Municipality	45 490	55 129	61 258	18 647	24 049	23 813	26 863			42 460	50 912		
	Total: Uthukela Municipalities		62 891	73 453	84 691	18 647	24 049	23 813	26 863			42 460	50 912		
B	KZ241	Endumeni	1 195	1 395	1 609										
B	KZ242	Nquthu	3 905	4 561	5 259										
B	KZ244	Msinga	5 471	6 390	7 368										
B	KZ245	Umvoti	3 217	3 757	4 332										
C	DC24	Umrizinyathi District Municipality	47 766	55 788	64 323	13 200	19 575	55 911	59 650			69 111	79 225		
	Total: Umrizinyathi Municipalities		61 554	71 891	82 890	13 200	19 575	55 911	59 650			69 111	79 225		
B	KZ252	Newcastle*	19 668	22 971	26 486	954		11 372	13 511			12 326	13 511		
B	KZ253	Ureth	858	1 002	1 155							1 155	1 155		
B	KZ254	Danbauser	2 695	3 148	3 629							3 629	3 629		
C	DC25	Anaibia District Municipality	11 093	12 956	14 938	5 200	5 750	8 039	9 672			13 239	15 422		
	Total: Amaibia Municipalities		34 314	40 077	46 208	6 154	5 750	19 411	23 183			25 565	28 933		
B	KZ262	Uthukela District Municipality	33 745	39 633	46 208	34 302	40 357	46 208	52 800			46 208	52 800		

SCHEDULE 6A (2 OF 2)
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

Category	Number	Municipality	MIG Formula Allocations (i) (Before Commitments)			Implementation of Water Services Project (Capital) Commitments			Consolidated Municipal Infrastructure Programme Grant Commitments			Total Existing Commitments (ii)			Municipal Infrastructure Grant ¹ (iii) (Final Allocations After Commitments)					
			National Financial Year			National Financial Year			National Financial Year			National Financial Year			National Financial Year			National Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
B	KZ261	eDumbe	2 140	2 499	2 881										2 881	317	2 881			
B	KZ262	uPhongolo	3 662	4 278	4 932										4 932	543	4 932			
B	KZ263	Abqulusi	4 394	5 132	5 917										5 917	651	5 917			
B	KZ265	Ngqweni	4 845	5 658	6 524										6 524	718	6 524			
B	KZ266	Umtata	5 709	6 668	7 689										7 689	846	7 689			
C	DC26	Zululand District Municipality	72 711	84 922	97 915	25 248	16 672	16 672	62 768	67 647		88 016	84 319		92 507	102 100	97 915			
Total: Zululand Municipalities			93 461	109 158	125 858	25 248	16 672	16 672	62 768	67 647		88 016	84 319		92 507	102 100	97 915			
B	KZ271	uMhlathuze	4 421	5 164	5 954										5 954	655	5 954			
B	KZ272	Jozini	5 677	6 630	7 644										7 644	841	7 644			
B	KZ273	The Big 5 False Bay	1 115	1 302	1 501										1 501	165	1 501			
B	KZ274	Elabasa	4 106	4 796	5 530										5 530	608	5 530			
B	KZ275	Mthunzi	945	1 103	1 272										1 272	140	1 272			
C	DC27	uMkhanyakude District	57 971	67 713	78 073	12 497	7 060	7 060	59 539	63 757		72 056	70 817		74 357	82 034	78 073			
Total: uMkhanyakude Municipalities			74 240	86 708	99 974	12 497	7 060	7 060	59 539	63 757		72 056	70 817		74 357	82 034	78 073			
B	KZ281	Mbonambi	3 071	3 587	4 136										4 136	455	4 136			
B	KZ282	uMhlathuze*	21 338	24 921	28 734				11 716	13 880		11 716	13 880		21 732	25 341	28 734			
B	KZ283	Ntambanana	1 671	1 952	2 251										2 251	248	2 251			
B	KZ284	Umlalazi	6 334	7 397	8 529										8 529	938	8 529			
B	KZ285	Mthobeni	1 841	2 150	2 479										2 479	273	2 479			
B	KZ286	Ndanda	4 102	4 791	5 525										5 525	608	5 525			
C	DC28	uThungulu District Municipality*	50 067	58 475	67 422	6 428	4 043	4 043	36 738	41 257		43 166	45 300		68 325	77 150	67 422			
Total: uThungulu Municipalities			88 424	103 274	119 075	6 428	4 043	4 043	48 454	55 137		54 882	59 180		90 058	105 012	119 075			
B	KZ291	eNdongeni	4 807	5 614	6 473										6 473	712	6 473			
B	KZ292	KwaDukuza*	7 625	8 906	10 268										10 268	9 056	10 268			
B	KZ293	Ndweni	5 027	5 871	6 769										6 769	745	6 769			
B	KZ294	Nqununu	3 572	4 172	4 810										4 810	529	4 810			
C	DC29	Itembe District Municipality	46 151	53 902	62 148	12 575	6 446	6 446	41 764	46 912		54 339	53 358		58 308	64 947	62 148			
Total: Itembe Municipalities			67 181	78 464	90 469	12 575	6 446	6 446	41 764	46 912		54 339	53 358		66 074	75 988	90 469			
B	KZ301	Ingwe	3 426	4 001	4 613										4 613	507	4 613			
B	KZ302	Kwa Sani	615	718	828										828	91	828			
B	KZ303	Maraisburg	629	735	848										848	93	848			
B	KZ304	Kokstad	2 932	3 425	3 949										3 949	434	3 949			
B	KZ305	Uthukela	3 856	4 480	5 165										5 165	568	5 165			
C	DC31	Sisonke District Municipality	24 516	28 634	33 015	13 211	5 291	5 291	19 027	21 988		32 238	27 279		34 853	37 557	33 015			
Total: Sisonke Municipalities			35 954	41 992	48 417	13 211	5 291	5 291	19 027	21 988		32 238	27 279		34 853	37 557	33 015			
Total: KwaZulu-Natal Municipalities			912 054	1 065 226	1 228 203	135 262	96 297	96 297	592 912	653 141		728 174	749 438		917 387	1 063 988	1 228 203			

SCHEDULE 6A (2 OF 2)
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

Category	Number	Municipality	MIG Formula Allocations (i) (Before Commitments)			Implementation of Water Services Project (Capital) Commitments			Consolidated Municipal Infrastructure Programme Grant Commitments			Total Existing Commitments (ii)			Municipal Infrastructure Grant (iii) (Final Allocations After Commitments)						
			National Financial Year			National Financial Year			National Financial Year			National Financial Year			National Financial Year			National Financial Year			
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	
LIMPOPO																					
B	NP03A2	Makhuduhama	8 470	9 893	11 406											11 406			1 255	11 406	
B	NP03A3	Feakgenono	3 024	3 532	4 072											4 072			448	4 072	
B	CBLC3	Greater Marble Hall	3 763	4 395	5 068											5 068			557	5 068	
B	CBLC4	Greater Groblersdal	7 031	8 212	9 469											9 469			1 042	9 469	
B	CBLC5	Greater Tubatse	9 650	11 270	12 995											12 995			1 429	12 995	
C	CBCD3	Greater Sekhukhune*	108 551	126 781	146 178	7 625	10 140		74 293	80 586		81 918	90 726		140 489	164 083	146 178	143 084	162 114	146 178	
		Total: Greater Sekhukhune	140 489	164 083	189 188	7 625	10 140		74 293	80 586		81 918	90 726		140 489	164 083	189 188	143 084	166 845	189 188	
B	NP04A1	Manteng	3 409	3 981	4 590												4 590		505	4 590	
B	CBLC6	Busibuckridge	15 060	17 589	20 280												20 280		2 231	20 280	
C	CBCD4	Bohlabeta District Municipality	62 993	73 572	84 828	13 180	16 000		50 221	53 632		63 401	69 632		74 152	88 425	84 828	75 722	83 760	84 828	
		Total: Bohlabeta Municipalities	81 462	95 142	109 699	13 180	16 000		50 221	53 632		63 401	69 632		74 152	88 425	109 699	75 722	90 765	109 699	
B	NP331	Greater Giyani	7 479	8 735	10 072												10 072		1 108	10 072	
B	NP332	Greater Lenaba	8 522	9 953	11 476												11 476		1 262	11 476	
B	NP333	Greater Tzaneen*	13 752	16 061	18 519												18 519		16 332	18 519	
B	NP334	Ba-Pheaborwa	3 931	4 592	5 294												5 294		582	5 294	
C	DC33	Mopani District Municipality	76 261	89 069	102 696	12 579	17 000		35 046	39 603		47 625	56 603		76 538	97 671	102 696	78 863	98 224	102 696	
		Total: Mopani Municipalities	109 946	128 411	148 057	12 579	17 000		35 046	39 603		47 625	56 603		90 290	113 732	148 057	92 869	117 508	148 057	
B	NP341	Musina	1 968	2 298	2 650												2 650		291	2 650	
B	NP342	Mutale	2 637	3 080	3 552												3 552		391	3 552	
B	NP343	Thulamela	17 524	20 467	23 598												23 598		2 596	23 598	
B	NP344	Makado	15 412	18 000	20 754												20 754		2 283	20 754	
C	DC34	Vhembe District Municipality	91 946	107 387	123 817	1 959	7 000		40 741	45 963		42 700	52 963		94 364	125 358	123 817	97 773	123 817	123 817	
		Total: Vhembe Municipalities	129 486	151 233	174 371	1 959	7 000		40 741	45 963		42 700	52 963		94 364	125 358	174 371	97 773	130 749	174 371	
B	NP351	Blouberg	6 119	7 146	8 240												8 240		906	8 240	
B	NP352	Aganang	4 782	5 585	6 439												6 439		708	6 439	
B	NP353	Mokmokole	4 127	4 821	5 558												5 558		611	5 558	
B	NP354	Potlakoane*	56 728	66 255	76 392	598	4 000		18 032	20 348		18 630	24 348		56 728	66 255	76 392	57 776	67 370	76 392	
B	NP355	Lepelle-Nkumpi	6 982	8 154	9 402												9 402		1 034	9 402	
C	DC35	Capricorn District Municipality	52 974	61 871	71 337	23 133	21 794		24 953	28 149		48 086	49 943		64 098	77 667	71 337	65 591	76 971	71 337	
		Total: Capricorn Municipalities	131 712	153 832	177 368	23 730	25 794		42 985	48 497		66 715	74 291		120 826	143 923	177 368	123 367	147 602	177 368	
B	NP361	Thabazimbi	9 706	11 336	13 071													13 071		1 438	13 071
B	NP362	Lephalale	10 563	12 337	14 224													14 224		1 565	14 224
B	NP364	Mookgaping	3 100	3 621	4 175													4 175		459	4 175
B	NP365	Modimolle	9 658	11 280	13 006													13 006		1 431	13 006
B	NP366	Bela Bela	3 336	3 897	4 493													4 493		494	4 493
B	NP367	Mogalakwena	33 563	39 199	45 197	3 374	8 000		29 474	33 249		31 374	36 249					45 197		45 197	45 197
C	DC36	Waterberg District Municipality	69 926	81 670	94 165	1 611	3 000		29 474	33 249		31 085	36 249		55 572	71 817	71 817	57 359	63 917	63 917	
		Total: Waterberg Municipalities	663 021	774 370	892 847	4 985	11 000		29 474	33 249		34 459	44 249		55 572	71 817	94 165	57 359	74 275	94 165	
		Total: Limpopo Municipalities	663 021	774 370	892 847	64 057	86 934		272 760	301 550		336 817	388 464		575 694	707 338	892 847	590 175	727 744	892 847	

SCHEDULE 6A (2 OF 2)
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

Category	Number	Municipality	MIG Formula Allocations (i) (Before Commitments)				Implementation of Water Services Project (Capital) Commitments				Consolidated Municipal Infrastructure Programme Grant Commitments				Total Existing Commitments (ii)				Municipal Infrastructure Grant (iii) (Final Allocations After Commitments)										
			National Financial Year		2006/07		National Financial Year		2006/07		National Financial Year		2006/07		National Financial Year		2006/07		National Financial Year		2006/07		2004/05		2005/06		2006/07		
			(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)		
MPUMALANGA																													
B	MP301	Albert Luthuli	18 231	21 293	24 551	5 317	3 500								5 317	3 500									24 551	2 701	24 551		
B	MP302	Muscatigwa	8 682	10 140	11 691	1 750	1 750								1 750	1 500									11 691	1 286	11 691		
B	MP303	Mkhondo	13 708	16 010	18 460	1 738	1 500								1 738	1 500									18 460	2 031	18 460		
B	MP304	Some	6 156	7 190	8 290	665	2 000								665	2 000									8 290	912	8 290		
B	MP305	Lekwa	9 713	11 344	13 080																				13 080	1 439	13 080		
B	MP306	Dipaleseng	3 693	4 313	4 973	920					8 776	9 978			920										4 973	547	4 973		
B	MP307	Govan Mbeki*	22 881	26 723	30 812	3 000	1 553				29 383	32 903			11 776	11 531									23 303	27 173	30 812		
C	DC30	Gert Sibande District									38 159	42 881			51 549	51 434									74 804	89 013	111 857	111 857	
Total: Gert Sibande Municipalities																													
B	MP311	Demas	4 688	5 476	6 313						11 390	12 846			14 390	12 846									6 313	24 554	28 631	694	6 313
B	MP312	Enalahleni*	24 109	28 157	32 465	3 000					8 017	9 164			8 017	9 164									32 465	28 631	32 465		
B	MP313	Steve Tshwete*	8 259	9 646	11 122						8 017	9 164													11 122	8 412	9 809	11 122	
B	MP314	Highlands	2 509	2 931	3 379																				3 379	372	3 379		
B	MP315	Thembisile	26 421	30 858	35 579																				35 579	3 914	35 579		
B	MP316	Dr JS Moroka	26 239	30 645	35 334	5 250	1 000				22 214	24 898			5 250	1 000									35 334	3 887	35 334		
C	DC31	Nkangala District*									41 621	46 908			22 214	24 898									92 224	107 713	124 193	124 193	
Total: Nkangala Municipalities																													
B	MP321	Thaba Chweu	7 577	8 849	10 203	2 000	1 500								2 000	1 500									10 203	50 838	1 122	10 203	
B	MP322	Mbombela*	49 916	58 299	67 218	10 882	9 578				21 873	24 594			32 755	34 172									67 218	59 280	67 218		
B	MP323	Unjindi	5 718	6 678	7 700										14 183	3 915									7 700	847	7 700		
B	MP324	Nkomazi	33 646	39 296	45 309	14 183	3 915				19 310	21 657			19 310	21 657									45 309	4 984	45 309		
C	DC32	Ehlanzeni District Municipality*	138	161	186																					186	47 948	48 957	
Total: Ehlanzeni Municipalities																													
			96 994	113 284	130 616	27 065	14 993				41 183	46 251			68 248	61 244									96 994	113 284	130 616	130 616	
Total: Mpumalanga Municipalities																													
			272 283	318 010	366 665	48 705	24 546				120 963	136 040			169 668	160 586									264 023	310 009	366 665	366 665	

SCHEDULE 6A (2 OF 2)
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

Category	Number	Municipality	MIG Formula Allocations (i) (Before Commitments)				Implementation of Water Services Project (Capital) Commitments				Consolidated Municipal Infrastructure Programme Grant Commitments				Total Existing Commitments (ii)				Municipal Infrastructure Grant (iii) (Final Allocations After Commitments)			
			National Financial Year		2006/07		National Financial Year		2006/07		National Financial Year		2006/07		National Financial Year		2006/07		National Financial Year		2006/07	
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2006/07 (R'000)
NORTHERN CAPE																						
B	NC01B1	Gamagara	650	759	875	875															875	875
B	NW1a1	Moshaweng	10 101	11 798	13 603	13 603															13 603	13 603
B	CBLCL1	Ga-Segonyana	7 565	8 836	10 188	10 188															10 188	10 188
C	CBDCL1	Kgalagadi District Municipality	4 594	5 365	6 186	6 186	21 500	15 000			35 569	37 380			57 069	52 380					57 069	52 380
Total: Kgalagadi Cross Border			22 910	26 758	30 852	30 852	21 500	15 000			35 569	37 380			57 069	52 380					57 069	52 380
B	NC061	Richtersveld	318	372	428	428															428	428
B	NC062	Nama Khoi	1 862	2 174	2 507	2 507	853								853						2 507	2 507
B	NC064	Kamiesberg	778	909	1 048	1 048															1 048	1 048
B	NC065	Hantam	1 015	1 186	1 367	1 367															1 367	1 367
B	NC066	Karoo Hoogland	691	807	931	931															931	931
B	NC067	Khai-Ma	536	625	721	721															721	721
C	DC6	Namakwa District Municipality	71	83	95	95	2 400	2 500			6 424	7 491			8 824	9 991					9 991	9 991
Total: Namakwa Municipalities			5 271	6 156	7 098	7 098	3 253	2 500			6 424	7 491			9 677	9 991					9 677	9 991
B	NC071	Ubunu	1 098	1 283	1 479	1 479															1 479	1 479
B	NC072	Unsoobovu	1 747	2 040	2 352	2 352															2 352	2 352
B	NC073	Emhanjenu	1 646	1 923	2 217	2 217															2 217	2 217
B	NC074	Kareeberg	581	679	783	783															783	783
B	NC075	Rensertberg	645	753	868	868															868	868
B	NC076	Thembelille	1 069	1 248	1 439	1 439															1 439	1 439
B	NC077	Siyathemba	721	842	971	971															971	971
B	NC078	Siyacuna	2 952	3 448	3 975	3 975															3 975	3 975
C	DC7	Karoo District Municipality	281	328	379	379	2 500	6 000			10 003	11 631			12 503	17 631					17 631	17 631
Total: Karoo Municipalities			10 740	12 544	14 463	14 463	2 500	6 000			10 003	11 631			12 503	17 631					17 631	17 631
B	NC081	Mier	538	628	724	724															724	724
B	NC082	Kai ! Garib	4 065	4 747	5 474	5 474															5 474	5 474
B	NC083	//Klarn Hais	3 500	4 088	4 713	4 713															4 713	4 713
B	NC084	! Kheis	1 195	1 396	1 610	1 610															1 610	1 610
B	NC085	Tsantsabane	1 546	1 806	2 082	2 082															2 082	2 082
B	NC086	Kgatelopele	594	693	799	799															799	799
C	DC8	Siyanda District Municipality	811	947	1 092	1 092	2 500	4 500			11 604	13 499			14 104	17 999					17 999	17 999
Total: Siyanda Municipalities			12 249	14 306	16 494	16 494	2 500	4 500			11 604	13 499			14 104	17 999					17 999	17 999
B	NC091	Sol Plaatje*	10 642	12 429	14 331	14 331															14 331	14 331
B	NC092	Dikgatlong	3 492	4 079	4 703	4 703															4 703	4 703
B	NC093	Magareng	1 371	1 602	1 847	1 847															1 847	1 847
B	CBLCL7	Phokwane	4 794	5 599	6 456	6 456															6 456	6 456
C	DC9	Frances Baard District Municipality	402	469	541	541	2 500	6 000			8 227	9 576			10 727	15 576					15 576	15 576
Total: Frances Baard Municipalities			20 701	24 177	27 876	27 876	2 500	6 000			27 591	30 196			30 691	36 196					36 196	36 196
Total: Northern Cape Municipalities																						
Total: Northern Cape Municipalities			71 871	83 941	96 784	96 784	32 253	34 000			91 191	100 197			123 444	134 197					134 197	134 197

SCHEDULE 6A (2 OF 2)

MIG Formula Allocations (f) Infrastructure Programme Grant Commitments				Consolidated Municipal Infrastructure Programme Grant Commitments				Total Existing Commitments (ft)			
MIG Formula Allocations (f) (Before Commitments)		Implementation of Water Services Project (Capital) Commitments		Consolidated Municipal Infrastructure Programme Grant Commitments		Total Existing Commitments (ft)					
National Financial Year (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	National Financial Year (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)				
NORTH WEST											
Category	Number	Municipality									
B	NW371	Mahele	24 567	28 693	33 083						
B	NW372	Mababeng*	49 197	57 459	66 250						
B	NW373	Rustenburg*	55 907	65 296	75 286						
B	NW374	Kgetlengrivier	3 289	3 841	4 429						
B	NW375	Moses Kotane	29 956	34 987	40 340						
C	DC37	Bojanala Platinum District	162 918	190 279	219 391						
Total: Bojanala Platinum Municipalities			352 607	411 928	474 747						
B	NW381	Ratlou	3 526	4 119	4 749						
B	NW382	Tswaing	4 441	5 187	5 980						
B	NW383	Mafikeng	9 119	10 650	12 279						
B	NW384	Disibolea	5 919	6 913	7 970						
B	NW385	Zwenzi	4 973	5 806	6 696						
C	DC38	Central District Municipality	50 894	59 441	68 536						
Total: Central District Municipalities			78 871	92 117	106 211						
B	NW391	Kagisano	3 525	4 117	4 747						
B	NW392	Naledi	1 746	2 039	2 351						
B	NW393	Mamusa	2 377	2 776	3 201						
B	NW394	Greater Taung	6 346	7 412	8 546						
B	NW395	Molopo	691	806	930						
B	NW396	Lekwa-Teemane	2 198	2 567	2 960						
C	DC39	Bophirima District Municipality	27 578	32 209	37 137						
Total: Bophirima Municipalities			44 461	51 928	59 872						
B	NW401	Venterdorp	4 352	5 083	5 861						
B	NW402	Potchefstroom*	9 009	10 522	12 132						
B	NW403	Klerksdorp*	30 283	35 369	40 780						
B	NW404	Maquassi Hills	6 830	7 977	9 197						
C	DC40	Southern District Municipality	4 000	1 000							
Total: Southern Municipalities			50 474	58 951	67 970						
Total: North West Municipalities			336 275	393 275	453 445						

Municipal Infrastructure Grant* (iii) (Final Allocations After Commitments)			
National Financial Year		Municipal Financial Year	
2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)
NORTH WEST			

SCHEDULE 6A (2 OF 2)
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

Category	Number	Municipality	MIG Formula Allocations (i) (Before Commitments)				Implementation of Water Services Project (Capital) Commitments				Consolidated Municipal Infrastructure Programme Grant Commitments				Total Existing Commitments (ii)				Municipal Infrastructure Grant ¹ (iii) (Final Allocations After Commitments)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
			National Financial Year				National Financial Year				National Financial Year				National Financial Year				National Financial Year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
			WESTERN CAPE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
City of Cape Town*																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
B	WC011	Matzikana	2 322	2 712	3 127																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		</

1. The final allocations (iii) take into account formula derived allocations (i), as well as all existing commitments (ii). Hence the final allocations are equal or as close as possible to the formula allocations, depending on the capacity of the municipality.

* denotes a high capacity municipality

SCHEDULE 7

INDIRECT GRANTS ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)				Implementation of Water Services Projects (Capital)				SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)		
EASTERN CAPE																
A Nelson Mandela																
B	EC101	Candeebo														
B	EC102	Blue Crane Route														
B	EC103	Ikwazi														
B	EC104	Makana														
B	EC105	Ndlambe														
B	EC106	Sundays River Valley														
B	EC107	Baviaans														
B	EC108	Kouga														
B	EC109	Koukamma														
C	DC10	Cacadu District Municipality					6 436	4 967			6 612	4 249		6 436	4 967	
		Total: Cacadu Municipalities					6 436	4 967			6 612	4 249		6 436	4 967	
B	EC121	Mbashe														
B	EC122	Mquma														
B	EC123	Great Kei														
B	EC124	Amahlathi														
B	EC125	Buffalo City	7 631	8 063	8 521	7 767	8 221	8 574			1 007			8 731	8 063	8 521
B	EC126	Nqushwa														
B	EC127	Nkonkobe														
B	EC128	Nxuba														
C	DC12	Amatole District Municipality	14 580	18 868	18 782	15 276	18 975	18 917			8 424	4 933		22 866	24 635	18 782
		Total: Amatole Municipalities	22 211	26 931	27 303	23 043	27 196	27 491			9 431	4 933		31 597	32 698	27 303
B	EC131	Inxuba Yethemba														
B	EC132	Tsolwana														
B	EC133	Inkwanca														
B	EC134	Lukhanji														
B	EC135	Intsika Yethu														
B	EC136	Emalahleni														
B	EC137	Engobo														
B	EC138	Sakiszwe														
C	DC13	Chris Hani District Municipality	16 824	20 499	20 359	17 438	20 607	20 503			17 362	16 687		32 701	40 005	20 359
		Total: Chris Hani Municipalities	16 824	20 499	20 359	17 438	20 607	20 503			17 362	16 687		32 701	40 005	20 359
B	EC141	Elundini														
B	EC142	Sequ														
B	EC143	Maletswai														
B	EC144	Gartop														
C	DC14	Ukhahlamba District Municipality	4 900	5 201	5 201	4 975	4 491	4 491			8 006	6 259		12 486	12 518	12 981
		Total: Ukhahlamba Municipalities	4 900	5 201	5 201	4 975	4 491	4 491			8 006	6 259		12 486	12 518	12 981
B	EC151	Mbizana														
B	EC152	Ntabankulu														
B	EC153	Qaukeni														
B	EC154	Port St. Johns														
B	EC155	Nyandeni														
B	EC156	Mthonto														
B	EC157	King Sabata Dalindyebo														
C	DC15	O.R. Tambo District Municipality	28 648	23 258	25 102	27 999	23 726	25 323			9 719	5 217		38 367	28 475	25 102
		Total: O.R. Tambo Municipalities	28 648	23 258	25 102	27 999	23 726	25 323			9 719	5 217		38 367	28 475	25 102
B	EC0561	Umtzintshulu														
B	EC0562	Umtzintshulu														
C	DC44	Alfred Nzo District Municipality	11 184	12 715	11 387	11 445	12 584	11 460			6 281	3 907		17 320	17 282	11 387
		Total: Alfred Nzo Municipalities	11 184	12 715	11 387	11 445	12 584	11 460			6 281	3 907		17 320	17 282	11 387
		Total: Eastern Cape Municipalities	83 767	88 604	84 151	84 900	88 604	84 777			57 347	40 498		138 906	135 943	84 151

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
FREE STATE																				
B	FS161	Lesemeng																		
B	FS162	Kopanong	750	250	500		625	313	500							625	313	500		
B	FS163	Mokhotlong																		
C	DC16	Xhariep District Municipality																		
Total: Xhariep Municipalities			750	250	500		625	313	500	120	119					744	313	500		
B	FS171	Naledi																		
B	FS172	Mangung																		
B	FS173	Matsope	2 000	2 323			2 081	1 742		291	291					2 081	1 742			
C	DC17	Motheo District Municipality								291	291					291				
Total: Motheo Municipalities			2 000	2 323			2 081	1 742		291	291					2 372	1 742			
B	FS181	Masilanyana																		
B	FS182	Tokologo																		
B	FS183	Tswelopele																		
B	FS184	Matjhabeng																		
B	FS185	Nala																		
C	DC18	Lejweletse District Municipality								120	119					119				
Total: Lejweletse Municipalities										120	119					119				
B	FS191	Setsoke																		
B	FS192	Dhlabeng	10				8									8				
B	FS193	Nkomoana																		
B	FS194	Matuli-a-Phofung	21 500	22 420	21 291		21 606	21 767	21 291							21 606	21 767	21 291		
B	FS195	Phumelela																		
C	DC19	Thabo Mofutsanyane District Municipality								291	291					291				
Total: Thabo Mofutsanyane Municipalities			21 510	22 420	21 291		21 614	21 767	21 291	291	291					21 905	21 767	21 291		
B	FS201	Mogalakga																		
B	FS203	Ngwathe																		
B	FS204	Metsemaholo																		
B	FS205	Matube																		
C	DC20	Northern Free State District Municipality								120	119					119				
Total: Northern Free State Municipalities										120	119					119				
Total: Free State Municipalities			24 260	24 993	21 791		24 320	23 822	21 791	941	939					25 259	23 822	21 791		

SCHEDULE 7
INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07
			(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
GAUTENG																				
A		Ekurhuleni																		
A		City of Johannesburg																		
A		City of Tshwane																		
B	GT02b1	Nokeng tsa Taamane																		
B	CBLC2	Kungwini																		
C	CBDC2	Metsweding District Municipality																		
Total: Metsweding Municipalities			19 200	20 200	17 000	19 345	19 738	17 000	31	100		45	86		24 200	26 200	17 000	23 598	24 871	17 000
B	GT02b1	Nokeng tsa Taamane	2 032	2 245	3 344	2 080	2 500	3 347							2 032	2 245	3 344	2 080	2 500	3 347
Total: Sedibeng Municipalities			2 032	2 245	3 344	2 080	2 500	3 347							2 032	2 245	3 344	2 080	2 500	3 347
B	GT421	Emfuleni																		
B	GT422	Midvaal																		
B	GT423	Lesedi																		
C	DC42	Sedibeng District Municipality																		
Total: Sedibeng Municipalities																				
B	GT411	Mogale City																		
B	GT412	Randfontein																		
B	GT414	Westonaria																		
B	CBLC8	Merakong City																		
C	CBDC8	West Rand District Municipality																		
Total: West Rand Municipalities																				
Total: Gauteng Municipalities			21 232	22 445	20 344	21 425	22 238	20 347	5 031	6 100		4 298	5 219		26 263	28 545	20 344	25 723	27 457	20 347

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07
			(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
KWAZULU-NATAL																				
A		eThekweni	1 308	1 413		1 339	1 055		1 619	78		1 348	59		2 927	1 491		2 687	1 114	
B	KZ211	Vlamahlo																		
B	KZ212	Umdoni																		
B	KZ213	Umzumbi																		
B	KZ214	uMzizwabantu																		
B	KZ215	Ezingolweni																		
B	KZ216	Hibiscus Coast																		
C	DC21	Ugu District Municipality	870	1 792	2 300	1 001	1 855	2 300	1 619	78		1 339	67		2 489	1 870	2 300	2 340	1 922	2 300
		Total: Ugu Municipalities	870	1 792	2 300	1 001	1 855	2 300	1 619	78		1 339	67		2 489	1 870	2 300	2 340	1 922	2 300
B	KZ221	uMshwathi																		
B	KZ222	uMgeni																		
B	KZ223	Mpofana																		
B	KZ224	Impendle																		
B	KZ225	Msunduzi																		
B	KZ226	Mkhambathini																		
B	KZ227	Richmond																		
C	DC22	uMgungundlovu District Municipality							1 619	78		1 339	67		1 619	78		1 339	67	
		Total: uMgungundlovu Municipalities							1 619	78		1 339	67		1 619	78		1 339	67	
B	KZ232	Ennambithi/Ladysmith																		
B	KZ233	Indaka																		
B	KZ234	Umkhizezi																		
B	KZ235	Okhahlamba																		
B	KZ236	Inbabazane																		
C	DC23	Uthukela District Municipality	3 900	4 008	5 115	3 930	4 186	5 143	1 619	78		1 339	67		5 519	4 086	5 115	5 269	4 253	5 143
		Total:Uthukela Municipalities	3 900	4 008	5 115	3 930	4 186	5 143	1 619	78		1 339	67		5 519	4 086	5 115	5 269	4 253	5 143
B	KZ241	Endumeni																		
B	KZ242	Nquthu																		
B	KZ244	Mzinga																		
B	KZ245	Umvoti																		
C	DC24	Umgazinyathi District Municipality	2 870	3 020	4 239	2 900	3 196	4 261	1 619	78		1 339	67		4 489	3 098	4 239	4 239	3 263	4 261
		Total: Umgazinyathi Municipalities	2 870	3 020	4 239	2 900	3 196	4 261	1 619	78		1 339	67		4 489	3 098	4 239	4 239	3 263	4 261
B	KZ252	Newcastle																		
B	KZ253	Utrecht																		
B	KZ254	Dannhauser																		
C	DC25	Amajuba District Municipality	730	777	230	741	705	242	1 619	78		1 339	67		2 349	855	230	2 080	772	242
		Total: Amajuba Municipalities	730	777	230	741	705	242	1 619	78		1 339	67		2 349	855	230	2 080	772	242

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)						
B	KZ261	eDunbe																		
B	KZ262	uPhongolo																		
B	KZ263	Abaqulusi																		
B	KZ265	Nongoma																		
B	KZ266	Umtata																		
C	DC26	Zululand District Municipality	10 500	11 850	12 443	10 736	11 999	12 514	1 619	78		1 339	67		12 119	11 928	12 443	12 075	12 066	12 514
		Total: Zululand Municipalities	10 500	11 850	12 443	10 736	11 999	12 514	1 619	78		1 339	67		12 119	11 928	12 443	12 075	12 066	12 514
B	KZ271	Umlalazi																		
B	KZ272	Jozini																		
B	KZ273	The Big 5 False Bay																		
B	KZ274	Hlabisa																		
B	KZ275	Mthatha																		
C	DC27	Umkhanyakude District Municipality	5 000	4 080	4 411	4 875	4 091	4 449	1 619	78		1 339	67		6 619	4 158	4 411	6 214	4 158	4 449
		Total: Umkhanyakude Municipalities	5 000	4 080	4 411	4 875	4 091	4 449	1 619	78		1 339	67		6 619	4 158	4 411	6 214	4 158	4 449
B	KZ281	Mbonambi																		
B	KZ282	uMhlatuze																		
B	KZ283	Namabana																		
B	KZ284	Umlalazi																		
B	KZ285	Mhoniwane																		
B	KZ286	Nkandla																		
C	DC28	uThungulu District Municipality	1 600	2 700	3 409	1 759	2 802	3 409	1 619	78		1 339	67		3 219	2 778	3 409	3 098	2 869	3 409
		Total: uThungulu Municipalities	2 240	3 630	3 409	2 477	3 506	3 409	1 619	78		1 339	67		3 859	3 708	3 409	3 816	3 573	3 409
B	KZ291	eNcedakuska																		
B	KZ292	KwaDukuza																		
B	KZ293	Ndwebwe																		
B	KZ294	Mphumulo																		
C	DC29	Ilembe District Municipality	1 000	1 900	2 000	1 130	1 914	2 000	1 619	78		1 339	67		2 619	1 978	2 000	2 469	1 981	2 000
		Total: Ilembe Municipalities	1 000	1 900	2 000	1 130	1 914	2 000	1 619	78		1 339	67		2 619	1 978	2 000	2 469	1 981	2 000
B	KZ301	Ingwe																		
B	KZ302	KwaSani																		
B	KZ303	Matatiele																		
B	KZ304	Kokstad																		
B	KZ305	Uitenhage																		
C	DC33	Sisonke District Municipality																		
		Total: Sisonke Municipalities																		
		Total: KwaZulu-Natal Municipalities	28 418	32 470	34 147	29 129	32 507	34 318	17 806	860		14 741	729		46 224	33 330	34 147	43 870	33 236	34 318

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Water Services Operating Subsidy (Via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year		Municipal Financial Year			
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
LIMPOPO																				
B	NP03A2	Makhuduhanga																		
B	NP03A3	Fetakgomo																		
B	CBLC3	Greater Marble Hall																		
B	CBLC4	Greater Groblersdal																		
B	CBLC5	Greater Tubsie																		
C	CBDC3	Greater Sekhukhune Cross Boundary	80 039	85 287	92 083	81 039	86 514	92 521	24 123	26 360		24 429	22 551							
		Total: Greater Sekhukhune Cross Boundary Municipalities	80 039	85 287	92 083	81 039	86 514	92 521	24 123	26 360		24 429	22 551							
B	NP04A1	Manung																		
B	CBLC6	Bushbuckridge																		
C	CBDC4	Bohlabela District Municipality	54 720	58 602	64 169	55 472	59 636	64 501	660		564									
		Total: Bohlabela Municipalities	54 720	58 602	64 169	55 472	59 636	64 501	660		564									
B	NP331	Greater Giyani																		
B	NP332	Greater Letaba																		
B	NP333	Greater Tzaneen																		
B	NP334	Ba-Phalaborwa																		
C	DC33	Mopani District Municipality	86 153	94 596	102 258	87 750	96 155	102 914	24 386	20 600		23 821	17 623							
		Total: Mopani Municipalities	86 153	94 596	102 258	87 750	96 155	102 914	24 386	20 600		23 821	17 623							
B	NP341	Musina																		
B	NP342	Musile																		
B	NP343	Tlulamela																		
B	NP344	Makhado																		
C	DC34	Vhembe District Municipality	137 000	147 146	157 785	139 332	149 885	159 231	18 612	28 520		20 030	24 399							
		Total: Vhembe Municipalities	137 000	147 146	157 785	139 332	149 885	159 231	18 612	28 520		20 030	24 399							
B	NP351	Blouberg																		
B	NP352	Aganang																		
B	NP353	Molemole				206	299	313						206	299			313		
B	NP354	Potlswane																		
B	NP355	Lepelle-Nkumpi																		
C	DC35	Capricorn District Municipality	75 030	80 977	87 663	76 166	82 304	88 133	7 097	4 700		6 746	4 021							
		Total: Capricorn Municipalities	75 030	80 977	87 663	76 372	82 603	88 446	7 097	4 700		6 746	4 021							
B	NP361	Thabazimbi																		
B	NP362	Lephalale	19 900	22 041	27 085	20 461	2 334	27 125												
B	NP364	Mookgapong																		
B	NP365	Modimolle																		
B	NP366	Bela Bela																		
B	NP367	Mogalakwena				97	140	147								97	140		147	
C	DC36	Waterberg District Municipality	19 900	22 041	27 085	20 558	24 474	27 272	3 778	4 000		3 806	3 422			3 806	3 422			
		Total: Waterberg Municipalities	19 900	22 041	27 085	20 558	24 474	27 272	3 778	4 000		3 806	3 422			3 806	3 422			
		Total: Limpopo Municipalities	452 842	488 649	531 043	460 523	477 267	534 885	78 655	84 180		79 396	72 016			539 919	549 283		534 885	

SCHEDULE 7
INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
MPUMALANGA																				
B	MP301	Albert Luthuli				16 343	14 007	15 659	8 508	380										
B	MP302	Msukaligwa	13 500	15 500													380			
B	MP303	Mkhondo																		
B	MP304	Seme																		
B	MP305	Lekwa																		
B	MP306	Dipaleseng																		
B	MP307	Govan Mbeki																		
C	DC30	Gert Sibande District Municipality																		
Total: Gert Sibande Municipalities			13 500	15 500	16 343	14 007	15 659	8 508	380								380			
B	MP311	Delmas																		
B	MP312	Emalahleni																		
B	MP313	Steve Tshwete																		
B	MP314	Highlands																		
B	MP315	Thembisile	16 900	18 851	19 961	17 443	19 209	20 045												
B	MP316	Dr JS Moroka	44 042	47 552	50 317	45 062	48 450	50 533												
C	DC31	Nkangala District Municipality																		
Total: Nkangala Municipalities			60 942	66 403	70 278	62 505	67 659	70 578												
B	MP321	Thaba Chweu	200	450	404	263	439	404												
B	MP322	Mbombela	30 079	32 679	34 472	30 758	33 170	34 517												
B	MP323	Umtindi																		
B	MP324	Nkomazi	26 847	29 546	31 462	27 598	30 136	31 578												
C	DC32	Ehlanzeni District Municipality																		
Total: Ehlanzeni Municipalities			57 126	62 675	66 338	58 619	63 745	66 499												
Total: Mpumalanga Municipalities			131 568	144 578	152 959	135 131	147 063	145 585	380											

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS											
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year								
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)						
NORTHERN CAPE																										
B	NC01B1	Gamagara				19	25	30										19	25	30						
B	NW1a1	Moshaweng	9 600	10 144	9 440	9 725	9 935	9 440							9 600	10 144	9 440	9 725	9 935	9 440						
B	CBLC1	Ga-Segonyana	3 500	3 800	3 980	3 575	3 845	3 980							3 500	3 800	3 980	3 575	3 845	3 980						
C	CBDC1	Kgalagadi District Municipality							66	40		72	34		66	40		72	34							
Total: Kgalagadi Cross Border Municipalities			13 100	13 944	13 420	13 319	13 805	13 450	66	40		72	34		13 166	13 984	13 420	13 391	13 839	13 450						
B	NC061	Richersveld	350	700	500	438	650	500							350	700	500	438	650	500						
B	NC062	Nama Khoi																								
B	NC064	Kamiesberg	500	600	500	525	575	500							500	600	500	525	575	500						
B	NC065	Hantam	250	500	500	313	500	500							250	500	500	313	500	500						
B	NC066	Karoo Hoogland																								
B	NC067	Khai-Ma	301	500	300	351	450	300							301	500	300	351	450	300						
C	DC6	Namakwa District Municipality							66	40		72	34		66	40		72	34							
Total: Namakwa Municipalities			1 401	2 300	1 800	1 627	2 175	1 800	66	40		72	34		1 467	2 340	1 800	1 699	2 209	1 800						
B	NC071	Uburu																								
B	NC072	Umsobomvu	1 000	1 000	1 000	1 000	1 000	1 000							1 000	1 000	1 000	1 000	1 000	1 000						
B	NC073	Emthanjeni																								
B	NC074	Kareeberg	222	950	968	404	955	968							222	950	968	404	955	968						
B	NC075	Renosterberg																								
B	NC076	Thembelille																								
B	NC077	Siyabamba	500	813	420	578	715	420							500	813	420	578	715	420						
B	NC078	Syntouna																								
C	DC7	Karoo District Municipality							66	40		72	34		66	40		72	34							
Total: Karoo Municipalities			1 722	2 763	2 388	1 982	2 670	2 388	66	40		72	34		1 788	2 803	2 388	2 054	2 704	2 388						
B	NC081	Mier	400	800	400	500	700	400							400	800	400	500	700	400						
B	NC082	Kai ! Garib	313	260	300	300	270	300							313	260	300	300	270	300						
B	NC083	//Karas Hais																								
B	NC084	I !Kheis	300	500	300	350	450	300							300	500	300	350	450	300						
B	NC085	Tsantsabane																								
B	NC086	Kgatelopele																								
C	DC8	Siyanda District Municipality	50	50	200				66	40		72	34		116	90	200	72	34							
Total: Siyanda Municipalities			1 063	1 610	1 200	1 150	1 420	1 000	66	40		72	34		1 129	1 650	1 200	1 222	1 454	1 000						
B	NC091	Sol Plaaie																								
B	NC092	Dikgatlong	2 931	3 808	4 173	3 148	3 893	4 173							2 931	3 808	4 173	3 148	3 893	4 173						
B	NC093	Magareng	800	1 200	1 137	900	1 184	1 137							800	1 200	1 137	900	1 184	1 137						
B	CBLC7	Phokwane	4 100	4 332	4 164	4 150	4 266	4 164							4 100	4 332	4 164	4 150	4 266	4 164						
C	DC9	Frances Baard District Municipality							66	40		72	34		66	40		72	34							
Total: Frances Baard Municipalities			7 831	9 340	9 474	8 198	9 343	9 474	66	40		72	34		7 897	9 380	9 474	8 270	9 377	9 474						
Total: Northern Cape Municipalities																					25 445	30 157	28 282	26 635	29 583	28 112

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

Category Number Municipality			Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS						
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	
NORTH WEST																					
B	NW371	Moretele	11 000	13 400	15 918	11 588	13 992	15 918								11 000	13 400	15 918	11 588	13 992	15 918
B	NW372	Madibeng	6 300	7 490	12 890	6 598	8 840	12 890								6 300	7 490	12 890	6 598	8 840	12 890
B	NW373	Rustenburg	3 300	3 900	2 133	3 441	3 432	2 133								3 300	3 900	2 133	3 441	3 432	2 133
B	NW374	Kgellengrivier																			
B	NW375	Moses Kotane	7 300	8 590	9 595	7 623	8 841	9 595								7 300	8 590	9 595	7 623	8 841	9 595
C	DC37	Bojanala Platinum District Municipality							1 000			677				1 000			677		
Total: Bojanala Platinum Municipalities			27 900	33 380	40 536	29 250	35 105	40 536	1 000			677				28 900	33 380	40 536	29 927	35 105	40 536
B	NW381	Ratlou																			
B	NW382	Tswaing																			
B	NW383	Matikeng																			
B	NW384	Disobola																			
B	NW385	Zeerust																			
C	DC38	Central District Municipality	30 000	31 350	33 468	30 199	31 662	33 474	1 000			677				31 000	31 350	33 468	30 876	31 662	33 474
Total: Central Municipalities			30 000	31 350	33 468	30 199	31 662	33 474	1 000			677				31 000	31 350	33 468	30 876	31 662	33 474
B	NW391	Kagisano																			
B	NW392	Naledi																			
B	NW393	Mamusa																			
B	NW394	Greater Tzang																			
B	NW395	Molopo																			
B	NW396	Lekwa-Teemane																			
C	DC39	Bophirima District Municipality	18 000	20 500	22 640	18 332	20 638	22 640								18 000	20 500	22 640	18 332	20 638	22 640
Total: Bophirima Municipalities			18 000	20 500	22 640	18 332	20 638	22 640								18 000	20 500	22 640	18 332	20 638	22 640
B	NW401	Ventersdorp																			
B	NW402	Potchefstroom																			
B	NW403	Klerksdorp																			
B	NW404	Maquassi Hills																			
C	DC40	Southern District Municipality																			
Total: Southern Municipalities																					
Total: North West Municipalities			75 900	85 230	96 644	77 781	87 405	96 650	2 000			1 354				77 900	85 230	96 644	79 135	87 405	96 650

SCHEDULE 7
INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07
			(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
WESTERN CAPE																				
A		City of Cape Town																		
B	WC011	Mazikama																		
B	WC012	Cederberg																		
B	WC013	Bergvliet																		
B	WC014	Saldanha Bay																		
B	WC015	Swardland																		
C	DC1	West Coast District Municipality																		
Total: West Coast Municipalities																				
B	WC022	Witzenberg																		
B	WC023	Drakenstein																		
B	WC024	Stellenbosch																		
B	WC025	Breda Valley																		
B	WC026	Breda River Winelands																		
C	DC2	Boland District Municipality																		
Total: Boland Municipalities																				
B	WC031	Theewaterskloof																		
B	WC032	Overstrand																		
B	WC033	Cape Agulhas																		
B	WC034	Swellendam																		
C	DC3	Overberg District Municipality																		
Total: Overberg Municipalities																				
B	WC041	Kamaland																		
B	WC042	Langeberg																		
B	WC043	Mossel Bay																		
B	WC044	George																		
B	WC045	Oudshoorn																		
B	WC047	Plettenberg Bay																		
B	WC048	Krystna																		
C	DC4	Eden District Municipality																		
Total: Eden Municipalities			3 400	3 808	4 519	3 500	3 890	4 519							3 400	3 808	4 519	3 500	3 890	4 519
B	WC051	Langsburg																		
B	WC052	Prince Albert																		
B	WC053	Beaufort West																		
C	DC5	Central Karoo District Municipality																		
Total: Central Karoo Municipalities			1 830	3 700	4 300	2 298	3 850	4 300							1 830	3 700	4 300	2 298	3 850	4 300
Total: Western Cape Municipalities			5 230	7 508	8 819	5 798	7 740	8 819							5 230	7 508	8 819	5 798	7 740	8 819
Unallocated and other National Allocations																				
Financial Management Grant - DBSA																				
Water Services Operating Subsidy			10 000	10 000	12 320	10 069	10 106	10 111							60 998	66 240	62 657	60 915	70 249	74 464
Municipal Infrastructure Grant															10 000	10 000	12 320	10 069	10 111	10 111
National Total			858 334	934 434	990 500	875 352	926 165	985 395	160 279	138 679	158 814	118 632			1 018 613	1 073 113	990 500	1 034 166	1 044 797	985 395

**EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL
FINANCIAL YEARS:**

EQUITABLE SHARE (SCHEDULE 3) + RECURRENT GRANTS (SCHEDULE 6) + INFRASTRUCTURE GRANTS (SCHEDULES 6A) +
INDIRECT GRANTS (SCHEDULE 7)

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:
Equitable Share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect Grants (Schedule 7)

Category	Number	Municipality	Equitable Share			Grand Total		
			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
EASTERN CAPE								
A		Nelson Mandela	161 075	155 976	174 216	150 846	149 759	174 216
B	EC101	Camdeboo	8 555	7 298	8 014	8 053	6 966	8 014
B	EC102	Blue Crane Route	10 717	9 067	9 884	10 076	8 652	9 884
B	EC103	Ikwazi	4 168	3 766	4 006	3 906	3 605	4 006
B	EC104	Makana	15 855	13 562	15 144	14 946	12 946	15 144
B	EC105	Ndlambe	13 420	11 808	13 151	12 639	11 287	13 151
B	EC106	Sundays River Valley	12 436	9 998	10 741	11 742	9 514	10 741
B	EC107	Baviaans	5 080	4 074	4 341	4 763	3 878	4 341
B	EC108	Kouga	11 099	10 380	11 587	10 475	9 948	11 587
B	EC109	Koukamma	7 627	7 540	8 253	7 721	7 243	8 253
C	DC10	Cacadu District Municipality	4 730	3 390	2 251	4 242	3 215	2 251
Total: Cacadu Municipalities			93 686	80 883	87 372	88 064	77 254	87 372
B	EC121	Mbashe	49 641	41 216	41 678	46 908	39 283	41 678
B	EC122	Mquma	54 811	45 253	48 400	51 707	43 122	48 400
B	EC123	Great Kei	10 014	8 872	9 371	9 424	8 483	9 371
B	EC124	Amahlathi	27 472	22 327	23 682	25 908	21 259	23 682
B	EC125	Buffalo City	192 698	168 569	178 424	179 480	161 172	178 424
B	EC126	Nqushwa	20 213	16 549	16 994	19 103	15 762	16 994
B	EC127	Nkomkobe	24 982	22 460	23 714	23 461	21 493	23 714
B	EC128	Nxuba	6 266	5 451	5 756	5 839	5 211	5 756
C	DC12	Amatole District Municipality	87 653	71 036	80 214	83 986	69 574	80 214
Total: Amatole Municipalities			473 751	403 734	428 232	445 816	385 359	428 232
B	EC131	Inxuba Yethemba	8 589	8 306	9 067	8 043	7 975	9 067
B	EC132	Tsolwana	9 074	7 141	7 161	8 550	6 789	7 161
B	EC133	Inkwanca	5 583	4 910	5 192	5 230	4 695	5 192
B	EC134	Lukhanji	26 289	24 311	25 573	24 472	23 302	25 573
B	EC135	Insika Yehu	44 919	37 325	35 520	42 501	35 573	35 520
B	EC136	Emahlaleni	26 659	21 519	20 997	25 156	20 482	20 997
B	EC137	Engobo	30 544	25 177	25 588	28 860	23 987	25 588
B	EC138	Sakizizwe	11 398	10 142	10 685	10 694	9 702	10 685
C	DC13	Chris Hani District Municipality	94 387	82 964	89 205	89 604	79 721	89 205
Total: Chris Hani Municipalities			257 441	221 796	228 988	243 110	211 776	228 988
B	EC141	Elundini	31 054	25 332	26 913	29 348	24 122	26 913
B	EC142	Senqu	28 045	24 788	26 275	26 568	23 693	26 275
B	EC143	Matatjwa	6 766	6 397	6 869	6 340	6 136	6 869
B	EC144	Gariep	6 950	6 333	6 749	6 524	6 064	6 749
C	DC14	Ukhahlamba District Municipality	50 301	43 372	47 952	47 551	43 412	47 952
Total: Ukhahlamba Municipalities			123 117	108 221	114 798	116 331	103 427	114 798
B	EC151	Mbuzana	41 780	34 675	35 200	39 483	33 048	35 200
B	EC152	Ntabankulu	25 903	21 574	22 799	24 446	20 567	22 799
B	EC153	Qutheni	44 752	37 078	38 926	42 264	35 336	38 926
B	EC154	Port St. Johns	30 252	24 930	24 114	28 566	23 753	24 114
B	EC155	Nyandeni	51 184	42 576	43 438	48 377	40 582	43 438
B	EC156	Mhlontlo	39 182	32 334	33 480	37 011	30 808	33 480
B	EC157	King Sabata Dalindyebo	71 146	57 754	55 092	67 109	54 988	55 092
C	DC15	O.R. Tambo District Municipality	184 659	151 209	159 493	176 023	143 953	159 493
Total: O.R. Tambo Municipalities			488 857	402 130	412 541	463 278	383 033	412 541
B	EC0581	Umtzintulu	32 603	26 815	28 089	30 818	25 545	28 089
B	EC0582	Umtzintulu	78 134	65 279	64 636	74 032	62 227	64 636
C	DC44	Alfred Nzo District Municipality	73 249	61 216	64 528	69 627	58 346	64 528
Total: Alfred Nzo Municipalities			183 986	153 309	157 253	174 478	146 118	157 253
Total: Eastern Cape Municipalities			1 781 913	1 526 050	1 603 400	1 681 922	1 456 726	1 603 400

**EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:
Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 6A) + Indirect Grants (SCHEDULE 7)**

Category	Number	Municipality	Equitable Share			Grand Total				
			National Financial Year		Municipal Financial Year	National Financial Year		Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)		2004/05 (R'000)	2005/06 (R'000)			
FREE STATE										
B	FS161	Lesemeng	12 357	10 787	11 857	13 227	11 437	12 325	11 441	17 314
B	FS162	Kopanong	16 906	16 051	15 938	17 927	17 927	18 656	17 701	24 480
B	FS163	Mohokare	17 044	13 166	11 867	12 503	11 867	17 294	13 416	16 145
C	DC16	Xhariep District Municipality	3 380	3 158	3 142	3 029	3 142	17 337	17 400	6 463
Total: Xhariep Municipalities			49 687	43 163	44 793	46 830	41 233	66 514	59 954	64 402
B	FS171	Naledi	11 948	9 097	9 198	8 633	9 198	12 198	9 347	13 046
B	FS172	Manguang	204 286	143 829	148 678	190 135	135 992	298 240	224 091	231 471
B	FS173	Mantsoa	18 019	13 898	15 126	17 008	13 197	18 269	14 348	22 546
C	DC17	Motheo District Municipality	1 038	1 041	1 000	1 000	1 000	10 555	11 834	10 890
Total: Motheo Municipalities			235 291	167 864	174 002	219 406	158 821	339 263	259 620	325 519
B	FS181	Masilonyana	26 813	20 590	21 432	25 322	19 546	26 813	20 590	32 394
B	FS182	Tokologo	12 372	9 507	10 018	11 665	9 027	13 025	9 757	15 494
B	FS183	Tselopele	21 556	16 634	14 502	20 356	15 794	21 806	16 884	22 819
B	FS184	Maghabeng	121 457	92 220	98 847	114 494	87 501	173 688	153 079	165 981
B	FS185	Nala	30 437	25 684	28 369	28 668	24 502	30 437	26 384	44 595
C	DC18	Lejweletswa District Municipality	1 658	1 066	1 000	1 438	1 007	36 886	36 952	36 558
Total: Lejweletswa Municipalities			214 293	165 701	174 167	201 944	157 377	302 655	263 645	291 160
B	FS191	Seisoeto	39 563	32 588	35 808	37 577	31 039	39 563	32 588	37 577
B	FS192	Dibabeng	26 752	23 944	26 824	25 274	22 902	26 752	23 944	25 282
B	FS193	Nketoana	26 140	20 207	17 669	24 703	19 189	26 450	20 507	26 796
B	FS194	Maluti-a-Phofung	131 286	103 763	88 036	124 001	98 652	209 073	186 692	160 363
B	FS195	Phumelela	15 135	12 555	13 619	11 971	11 966	15 385	13 305	20 676
C	DC19	Thabo Mofutsanyana District Municipality	13 622	13 248	12 897	14 241	12 754	75 365	81 163	74 426
Total: Thabo Mofutsanyana Municipalities			252 499	206 305	194 853	237 820	196 503	392 599	358 198	345 977
B	FS201	Moghaka	42 731	32 777	32 476	40 306	31 116	53 257	45 347	45 816
B	FS203	Ngwathe	39 052	29 383	29 616	36 704	29 616	40 168	30 383	43 663
B	FS204	Metsimaholo	21 751	19 492	21 780	20 457	18 649	35 164	34 373	37 478
B	FS205	Matibhe	18 061	14 534	16 003	16 997	13 833	18 621	15 784	22 514
C	DC20	Northern Free State District Municipality	1 159	1 041	1 000	1 005	1 000	44 023	44 424	43 741
Total: Northern Free State Municipalities			122 754	97 227	100 876	115 468	92 468	191 232	170 310	183 590
Total: Free State Municipalities			874 524	680 260	688 691	821 468	646 402	1 292 262	1 111 728	1 239 851
										1 076 064
										1 121 298

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:
Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 6A) + Indirect Grants (SCHEDULE 7)

Category	Number	Municipality	Equitable Share					Grand Total					
			National Financial Year		Municipal Financial Year			National Financial Year		Municipal Financial Year			
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/03 (R'000)		2005/06 (R'000)	2006/07 (R'000)	2007/05 (R'000)	2005/06 (R'000)		2006/07 (R'000)
GAUTENG													
A		Ekurhuleni	305 515	425 108	485 023	296 535	412 885	485 023					
A		City of Johannesburg	391 161	540 445	613 393	380 545	524 760	613 393					
A		City of Tshwane	201 389	269 776	300 956	191 810	261 870	300 956					
B	GT02b1	Nokeng tsa Taemane	7 326	9 787	10 945	6 948	9 500	10 945					
B	CBLC2	Kungwini	14 986	21 587	24 145	14 570	20 986	24 145					
C	CBDP2	Metsweding District Municipality	2 586	1 663	1 099	2 243	1 570	1 099					
		Total: Metsweding Municipalities	24 897	33 036	36 189	23 761	32 057	36 189					
B	GT421	Emfuleni	77 076	105 871	120 471	74 253	102 811	120 471					
B	GT422	Midvaal	11 233	11 238	12 559	10 580	10 802	12 559					
B	GT423	Lesedi	8 379	11 160	12 679	7 873	10 835	12 679					
C	DC42	Sedibeng District Municipality	1 088	1 041	1 000	1 000	1 000	1 000					
		Total: Sedibeng Municipalities	97 776	129 310	146 709	93 707	125 448	146 709					
B	GT411	Mogale City	32 985	46 587	52 914	31 941	45 270	52 914					
B	GT412	Randfontein	14 225	19 626	22 314	13 603	19 065	22 314					
B	GT414	Westonaria	27 282	38 498	43 106	26 086	37 422	43 106					
B	CBLC8	Merapong City	42 752	61 046	68 625	41 941	59 317	68 625					
C	CBDP8	West Rand District Municipality	2 131	1 927	1 591	1 996	1 844	1 591					
		Total: West Rand Municipalities	119 375	167 683	188 550	115 566	162 920	188 550					
Total: Gauteng Municipalities													
			1 140 115	1 565 358	1 770 820	1 101 924	1 519 940	1 770 820					

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:

Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 6A) + Indirect Grants (SCHEDULE 7)

Category	Number	Municipality	Equitable Share				Grand Total					
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
			2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)		
KWAZULU-NATAL												
A		eThekweni	392 243	474 524	525 556	366 181	459 431	525 556				
B	KZ211	Vlamehlo	13 672	13 284	14 045	12 939	12 751	14 045	13 922	13 534	13 388	18 061
B	KZ212	Undoni	4 904	6 709	7 345	6 517	7 345	7 345	4 904	6 709	6 848	10 353
B	KZ213	Unzombe	19 114	27 012	29 134	18 108	26 266	29 134	19 364	27 262	27 401	37 682
B	KZ214	uMuziwabantu	11 610	14 643	15 676	10 976	14 191	15 676	12 303	17 393	20 112	16 999
B	KZ215	Ezingolweni	7 535	9 456	10 022	7 116	9 163	10 022	7 785	9 706	12 862	12 862
B	KZ216	Hibiscus Coast	15 394	22 771	24 794	14 704	22 165	24 794	21 063	30 063	29 580	33 202
C	DC21	Ugu District Municipality	38 680	52 554	57 432	36 343	51 056	57 432	139 610	163 712	164 279	196 279
Total: Ugu Municipalities			110 909	146 429	158 447	104 838	142 108	158 447	219 927	268 380	296 550	365 630
B	KZ221	uMshwathi	12 600	17 936	19 354	11 982	17 442	19 354	12 850	18 186	18 295	25 330
B	KZ222	uMngeni	7 822	9 489	9 866	7 294	9 188	9 866	8 442	12 489	13 088	13 088
B	KZ223	Mpofana	4 768	6 525	7 082	4 597	6 336	7 082	5 018	6 775	6 764	9 205
B	KZ224	Impendle	5 337	7 030	7 404	5 091	6 820	7 404	5 587	7 280	7 322	9 377
B	KZ225	Msunduzi	74 873	86 475	91 769	69 469	83 611	91 769	168 391	133 661	142 563	131 300
B	KZ226	Mkambathini	7 472	10 863	11 682	7 213	10 565	11 682	7 722	11 113	11 475	15 191
B	KZ227	Richmond	8 927	10 473	11 211	8 479	10 124	11 211	9 177	10 723	10 793	15 518
C	DC22	uMgungundlovu District Municipality	20 830	28 040	32 068	19 308	27 245	32 068	66 922	74 087	72 606	71 911
Total: uMgungundlovu Municipalities			142 629	176 832	190 437	133 433	171 332	190 437	284 110	274 315	275 788	302 185
B	KZ232	Emnambithi/Ladysmith	18 537	24 895	26 677	17 839	24 159	26 677	27 548	33 536	32 763	35 335
B	KZ233	Indaka	11 519	16 102	17 278	11 001	15 649	17 278	11 769	16 352	21 861	16 348
B	KZ234	Umtshezi	7 714	8 663	8 762	7 202	8 366	8 762	9 512	9 663	10 483	10 483
B	KZ235	Okhahlamba	13 082	18 981	20 346	12 619	18 461	20 346	13 332	19 231	26 455	19 328
B	KZ236	Imbabazane	11 658	16 529	17 634	11 244	16 065	17 634	11 908	16 779	22 497	22 497
C	DC23	Uthukela District Municipality	32 937	45 274	49 712	31 914	43 959	49 712	96 418	115 899	95 948	114 601
Total: Uthukela Municipalities			95 448	130 443	140 409	91 818	126 659	140 409	170 488	211 460	236 880	209 239
B	KZ241	Endumeni	4 523	5 996	6 594	4 359	5 817	6 594	5 768	6 996	6 844	8 203
B	KZ242	Nquthu	14 919	19 830	20 975	13 994	19 253	20 975	15 169	20 080	26 734	26 734
B	KZ244	Msinga	22 142	25 321	27 149	20 982	24 456	27 149	22 392	25 571	25 517	35 017
B	KZ245	Umvoti	16 009	14 790	15 818	15 212	14 163	15 818	16 259	15 040	14 889	20 650
C	DC24	Umzinyathi District Municipality	36 259	42 893	45 847	33 658	41 506	45 847	114 659	128 801	117 995	112 711
Total: Umzinyathi Municipalities			93 853	108 830	116 384	88 205	105 195	116 384	174 247	196 489	208 599	193 271
B	KZ252	Newcastle	39 663	50 828	55 422	38 123	49 257	55 422	61 572	75 800	82 908	82 908
B	KZ253	Utrecht	4 089	5 231	5 528	3 890	5 071	5 528	4 339	5 781	5 703	7 183
B	KZ254	Danahausen	9 727	13 412	14 326	9 259	13 030	14 326	9 977	13 662	18 456	9 509
C	DC25	Amajuba District Municipality	6 452	9 053	10 049	6 067	8 803	10 049	27 502	29 852	28 749	29 329
Total: Amajuba Municipalities			59 932	78 525	85 326	57 340	76 161	85 326	103 390	125 095	137 296	137 308

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:
Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 6A) + Indirect Grants (SCHEDULE 7)

Category	Number	Municipality	Equitable Share						Grand Total					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
B	KZ261	eDunbe	8 157	11 449	12 356	7 844	11 126	12 356	9 182	13 199	15 737	9 094	12 968	15 737
B	KZ262	uPhongolo	12 960	18 326	19 622	12 378	17 816	19 622	13 210	19 076	25 054	12 703	19 033	25 054
B	KZ263	Abaqulusi	15 081	20 417	21 804	14 491	19 820	21 804	16 631	24 417	27 721	16 641	23 871	27 721
B	KZ265	Nongoma	17 067	23 590	25 030	16 084	22 927	25 030	17 317	23 840	32 054	16 334	23 895	32 054
B	KZ266	Ulundi	19 729	26 365	27 710	18 588	25 599	27 710	26 076	33 365	35 398	21 436	32 394	35 398
C	DC26	Zululand District Municipality	41 824	56 476	61 108	39 603	54 843	61 108	152 600	175 580	176 024	151 135	173 568	176 024
Total: Zululand Municipalities			114 818	156 623	167 630	108 987	152 131	167 630	235 016	289 477	311 990	227 343	285 729	312 061
B	KZ271	Umhlalweni	14 692	19 404	20 869	13 878	18 832	20 869	14 942	19 654	27 323	14 128	19 737	27 323
B	KZ272	Jozini	16 944	24 414	26 310	15 988	23 755	26 310	16 944	24 414	33 954	15 988	24 596	33 954
B	KZ273	The Big 5 False Bay	4 879	6 391	6 775	4 626	6 200	6 775	5 129	6 641	8 776	4 876	6 615	8 776
B	KZ274	Hlabisa	13 221	18 822	20 211	12 500	18 307	20 211	13 471	19 072	26 240	12 750	19 165	26 240
B	KZ275	Muhamba	5 225	5 801	5 898	4 835	5 602	5 898	9 397	7 051	7 670	8 409	6 842	7 670
C	DC27	Umkhanyakude District Municipality	36 943	48 377	51 422	34 866	46 940	51 422	121 409	138 223	137 070	119 713	136 296	137 070
Total: Umkhanyakude Municipalities			91 904	123 210	131 485	86 694	119 636	131 485	181 292	215 055	241 034	175 865	213 252	241 072
B	KZ281	Mboambi	9 587	13 739	14 777	9 132	13 362	14 777	9 837	13 989	19 413	9 382	14 067	19 413
B	KZ282	uMhlaluzi	35 308	47 731	51 036	34 253	46 320	51 036	58 286	75 083	80 771	57 778	73 790	80 771
B	KZ283	Namabana	6 554	8 463	8 894	6 157	8 209	8 894	6 804	8 713	11 645	6 407	8 707	11 645
B	KZ284	Umlalazi	20 246	28 763	30 730	19 210	27 971	30 730	20 246	29 263	39 260	19 285	29 334	39 260
B	KZ285	Mthonjaneni	7 294	10 095	10 799	7 093	9 802	10 799	7 544	10 345	13 778	7 343	10 325	13 778
B	KZ286	Nkandla	14 401	19 567	20 897	13 567	19 007	20 897	14 651	19 817	26 921	13 817	19 865	26 921
C	DC28	uThungulu District Municipality	25 676	38 611	42 443	24 381	37 607	42 443	101 581	122 801	116 332	101 000	120 684	116 332
Total: uThungulu Municipalities			119 065	166 969	179 577	113 793	162 279	179 577	218 948	280 009	308 119	215 012	276 772	308 119
B	KZ291	eNcedeni	16 727	18 642	19 513	15 675	17 996	19 513	16 727	18 642	25 986	15 675	18 707	25 986
B	KZ292	KwaDukuza	21 101	19 016	20 481	19 815	18 200	20 481	35 515	34 922	30 749	34 230	33 205	30 749
B	KZ293	Ndwebwe	17 722	21 848	23 444	16 752	21 157	23 444	17 972	22 098	30 713	17 002	22 152	30 713
B	KZ294	Mphumulo	15 592	17 337	18 488	14 723	16 730	18 488	15 842	17 587	23 798	14 973	17 509	23 798
C	DC29	Ilembe District Municipality	31 945	37 192	41 192	30 288	35 944	41 192	98 008	107 521	108 399	96 600	105 930	108 399
Total: Ilembe Municipalities			103 086	114 035	123 119	97 253	110 026	123 119	184 064	200 770	219 646	178 480	197 504	219 646
B	KZ301	Ingwe	13 407	16 915	18 099	12 668	16 393	18 099	13 657	17 165	23 212	12 918	17 150	23 212
B	KZ302	Kwa Sani	4 174	4 419	4 645	3 931	4 257	4 645	4 424	4 669	5 972	4 181	4 598	5 972
B	KZ303	Manale	3 381	4 167	4 479	3 193	4 035	4 479	3 631	4 917	5 826	3 518	4 803	5 826
B	KZ304	Kokstad	8 105	11 424	12 737	7 663	11 108	12 737	9 079	12 624	16 685	8 631	12 562	16 685
B	KZ305	Ushalebeze	12 269	16 578	17 876	11 595	16 100	17 876	12 519	16 828	23 541	11 845	16 918	23 541
C	DC31	Sisonke District Municipality	19 998	27 646	31 173	19 045	26 861	31 173	60 849	69 203	67 799	59 783	67 845	67 799
Total: Sisonke Municipalities			61 334	81 147	89 008	58 096	78 753	89 008	104 159	125 404	143 035	100 877	123 876	143 035
Total: KwaZulu-Natal Municipalities			1 385 221	1 757 567	1 907 379	1 306 639	1 703 711	1 907 379	2 518 908	2 948 951	3 229 342	2 441 371	2 906 298	3 229 513

Category	Number	Municipality	Equitable Share				Grand Total							
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year					
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)				
JLIMPOPO														
B	NP03A2	Makhuduhama	23 870	35 183	37 862	22 708	34 247	37 862	24 120	35 433	49 768	22 958	35 752	49 768
B	NP03A3	Fenagomo	10 666	14 218	15 178	10 085	13 802	15 178	10 916	14 468	19 751	10 335	14 500	19 751
B	CBLC3	Greater Marble Hall	13 943	18 581	19 461	13 354	18 030	19 461	15 193	18 831	25 028	14 435	18 838	25 028
B	CBLC4	Greater Groblersdal	24 452	32 716	33 910	23 550	31 745	33 910	24 452	32 716	43 379	23 550	32 787	43 379
B	CBLC5	Greater Tubatse	25 397	36 784	39 410	24 201	35 769	39 410	25 647	37 034	52 904	24 451	37 465	52 904
B	CBLD3	Greater Sekhukhune Cross Boundary	65 791	89 332	96 360	62 922	86 739	96 360	317 342	369 175	338 734	317 925	362 030	339 172
Total: Greater Sekhukhune Cross Boundary Municipalities			164 119	226 813	242 180	156 820	220 349	242 180	417 670	507 655	529 564	413 672	501 371	530 002
B	NP04A1	Maruleng	11 285	16 044	17 188	10 687	15 604	17 188	11 535	16 294	22 278	10 937	16 359	22 278
B	CBLC6	Bushbuckridge	60 176	72 187	74 065	56 202	69 871	74 065	60 176	72 187	94 343	56 202	70 136	94 343
B	CBLD4	Bohlabela District Municipality	42 162	56 142	61 259	39 977	54 494	61 259	176 219	206 346	213 683	176 032	202 332	214 015
Total: Bohlabela Municipalities			113 623	144 374	152 512	106 866	139 969	152 512	247 930	294 827	330 307	243 174	293 797	330 639
B	NP331	Greater Giyani	36 820	41 134	40 925	34 071	39 730	40 925	37 070	41 384	51 497	34 321	41 088	51 497
B	NP332	Greater Letaba	24 710	35 263	37 601	23 444	34 297	37 601	24 960	36 013	49 577	23 769	36 234	49 577
B	NP333	Greater Tzaneen	37 926	55 937	60 141	35 938	54 456	60 141	53 124	73 498	79 660	51 465	72 212	79 660
B	NP334	Ba-Phalaborwa	16 491	18 701	18 851	18 076	18 851	18 851	16 491	18 701	24 145	15 163	18 659	24 145
B	DC33	Mogani District Municipality	48 144	71 518	81 959	45 803	69 631	81 959	241 647	287 983	290 801	242 211	283 230	291 457
Total: Mogani Municipalities			164 092	222 554	239 517	154 419	216 189	239 517	373 292	457 580	495 680	366 930	453 423	496 336
B	NP341	Musina	7 302	8 647	9 345	6 854	8 364	9 345	7 552	9 517	12 495	7 197	9 433	12 495
B	NP342	Mutale	13 470	15 051	15 332	12 507	14 532	15 332	13 720	15 301	19 384	15 176	19 384	19 384
B	NP343	Tlulamela	56 884	76 720	81 421	53 317	74 525	81 421	60 384	78 720	107 019	56 592	79 118	107 019
B	NP344	Makhado	50 831	67 751	70 483	47 401	65 797	70 483	52 133	70 251	92 237	48 786	70 355	92 237
B	DC34	Vhembe District Municipality	56 494	82 918										

Category	Number	Municipality	Equitable Share						Grand Total					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
MPUMALANGA														
B	MP301	Albert Luthuli	31 424	39 027	42 460	29 681	37 803	42 460	49 654	57 777	83 854	47 678	58 963	76 019
B	MP302	Makuligwa	17 929	22 819	25 735	16 879	22 123	25 735	20 634	24 819	37 427	18 885	25 109	37 427
B	MP303	Mkhondo	17 478	25 835	28 632	16 969	25 135	28 632	20 561	27 835	47 092	19 192	28 866	47 092
B	MP304	Sene	12 628	17 245	19 188	12 207	16 741	19 188	12 761	17 585	27 478	12 325	17 942	27 478
B	MP305	Lekwa	14 131	18 365	20 743	13 303	17 817	20 743	15 757	19 865	33 822	14 458	20 531	33 822
B	MP306	Dipaleseng	7 911	10 276	11 312	7 519	9 966	11 312	9 091	11 126	16 785	8 739	11 273	16 785
B	MP307	Govan Mbeki	34 813	47 120	53 376	32 696	45 772	53 376	61 347	79 843	86 188	59 452	78 345	86 188
C	DC30	Gert Sibande District Municipality	3 368	2 165	1 431	2 921	2 045	1 431	59 291	68 591	5 068	59 985	61 619	5 068
Total: Gert Sibande Municipalities			139 681	182 851	202 877	132 176	177 403	202 877	249 096	307 440	337 713	240 714	302 648	329 878
B	MP311	Delmas	8 385	11 494	12 879	8 062	11 162	12 879	9 345	12 494	19 192	9 112	12 705	19 192
B	MP312	Enslaheni	34 422	48 139	54 242	32 965	46 780	54 242	64 728	82 227	87 708	62 258	80 753	87 708
B	MP313	Steve Tshwete	17 375	20 937	23 655	16 365	20 263	23 655	28 498	33 584	37 777	28 916	32 772	37 777
B	MP314	Highlands	7 545	8 730	9 640	7 117	8 436	9 640	8 915	9 980	13 519	8 317	9 908	13 519
B	MP315	Thembisile	35 784	51 536	56 020	35 298	50 081	56 020	52 684	70 387	111 560	51 741	73 204	111 560
B	MP316	Dr JS Moroka	34 902	49 939	54 014	34 407	48 521	54 014	79 194	98 741	140 165	79 869	101 957	140 381
C	DC31	Nkangala District Municipality	1 299	1 050	1 003	1 119	1 004	1 003	66 856	73 806	3 850	67 331	66 070	3 850
Total: Nkangala Municipalities			139 713	191 825	211 453	135 333	186 247	211 453	310 220	381 219	411 771	306 544	377 370	412 071
B	MP321	Thaba Chweu	18 600	19 604	21 832	17 654	18 876	21 832	18 800	20 054	32 439	17 917	20 438	32 439
B	MP322	Mbombela	63 561	91 405	99 964	60 323	88 919	99 964	150 405	189 883	202 654	149 034	188 118	202 699
B	MP323	Unjindi	10 690	12 936	14 397	10 103	12 520	14 397	12 469	14 936	22 097	12 182	15 067	22 097
B	MP324	Nkomazi	47 021	71 713	79 300	44 945	69 861	79 300	78 854	106 259	156 070	74 328	109 231	156

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:
Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 6A) + Indirect Grants (SCHEDULE 7)

Category	Number	Municipality	Equitable Share						Grand Total											
			National Financial Year			Municipal Financial Year			Municipal Financial Year											
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)									
NORTHERN CAPE																				
B	NC01B1	Gamagara	5 240	3 944	3 050	4 943	3 740	3 050	8 904	4 694	4 424									
B	NW1a1	Moshaweng	18 496	16 461	17 566	17 507	15 739	17 566	28 346	26 855	41 109									
B	CBLC1	Ge-Segonyana	14 090	15 287	16 507	13 348	14 736	16 507	17 590	19 287	30 675									
C	CRDC1	Kealagadi District Municipality	16 590	14 808	14 230	15 613	14 164	14 230	78 224	71 919	25 107									
Total: Kealagadi Cross Border Municipalities			54 415	50 499	51 353	51 411	48 380	51 353	133 064	122 754	101 315									
B	NC061	Richtersveld	3 342	2 795	2 942	3 138	2 665	2 942	3 942	3 745	4 371									
B	NC062	Nama Khoi	7 745	6 365	7 032	7 332	6 062	7 032	8 465	6 515	9 539									
B	NC064	Kamiesberg	4 183	3 128	2 762	3 923	2 966	2 762	5 661	4 178	4 810									
B	NC065	Hantam	6 710	5 048	4 784	6 309	4 788	4 784	7 462	5 898	7 151									
B	NC066	Karoo Hoogland	5 132	3 868	3 616	4 823	3 669	3 616	5 382	4 318	5 047									
B	NC067	Khai-Ma	3 439	3 354	3 572	3 231	3 221	3 572	4 254	4 204	5 093									
C	DC6	Namakwa District Municipality	2 520	1 930	1 832	2 355	1 832	1 832	16 362	16 230	5 761									
Total: Namakwa Municipalities			33 071	26 486	26 106	31 112	25 204	26 106	51 528	45 086	41 772									
B	NC071	Ubuntu	6 919	5 465	4 868	6 543	5 196	4 868	8 539	6 565	7 347									
B	NC072	Umsobomvu	8 320	6 550	7 049	7 823	6 228	7 049	9 570	7 800	10 901									
B	NC073	Emtharjeni	9 403	6 980	7 431	8 827	6 616	7 431	9 666	7 180	9 647									
B	NC074	Kareeberg	4 715	3 530	3 201	4 426	3 348	3 201	5 187	4 730	5 452									
B	NC075	Renosterberg	4 594	3 412	3 502	4 309	3 234	3 502	4 844	3 662	4 870									
B	NC076	Thembelille	4 582	3 387	3 536	4 294	3 210	3 536	8 245	3 637	5 476									
B	NC077	Siyathamba	6 340	4 740	4 517	5 958	4 494	4 517	6 590	4 990	5 988									
B	NC078	Siyacuna	10 448	8 363	9 078	9 864	7 956	9 078	11 198	9 426	13 973									
C	DC7	Karoo District Municipality	3 751	2 909	1 993	3 461	2 766	1 993	19 995	24 400	6 192									
Total: Karoo Municipalities			59 073	45 335	45 174	55 505	43 047	45 174	83 835	72 390	69 846									
B	NC081	Mier	3 412	2 848	2 938	3 191	2 717	2 938	4 062	3 898	4 563									
B	NC082	Kai i Garib	12 099	13 219	14 577	11 452	12 747	14 577	12 662	13 929	20 851									
B	NC083	/Klara Huis	10 087	8 375	9 408	9 508	7 983	9 408	11 637	8 875	14 121									
B	NC084	i Kheis	4 796	4 362	4 639	4 512	4 176	4 639	5 346	5 112	7 049									
B	NC085	Tsanisbane	7 118	6 142	6 676	6 694	5 866	6 676	7 368	6 392	9 258									
B	NC086	Kgatelopele	5 017	3 721	3 037	4 707	3 527	3 037	5 807	4 121	4 336									
C	DC8	Siyanda District Municipality	4 246	3 714	3 584	4 004	3 549	3 584	22 140	25 624	8 697									
Total: Siyanda Municipalities			46 775	42 381	44 859	44 069	40 565	44 859	69 022	67 951	68 874									
B	NC091	Sol Plaatje	29 126	32 537	35 981	27 290	31 412	35 981	50 990	56 857	51 311									
B	NC092	Dikgatlong	12 119	9 986	10 827	11 400	9 516	10 827	15 300	14 244	20 202									
B	NC093	Magareng	8 157	6 181	6 625	7 661	5 865	6 625	9 207	7 631	10 108									
B	CBLC7	Phokwane	16 800	14 138	15 223	15 805	13 487	15 223	20 900	18 470	25 843									
C	DC9	Frances Baard District Municipality	2 556	2 342	1 868	2 462	2 240	1 868	19 674	23 991	7 443									
Total: Frances Baard Municipalities			68 758	65 184	70 523	64 617	62 521	70 523	116 071	121 194	114 907									
Total: Northern Cape Municipalities			262 092	229 886	238 015	246 714	219 717	238 015	453 520	429 375	396 716									

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:
Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 6A) + Indirect Grants (SCHEDULE 7)

Category	Number	Municipality	Equitable Share				Grand Total													
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year											
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)									
NORTH WEST																				
B	NW371	Moretele	24 696	37 166	40 721	23 801	36 185	40 721	36 063	51 816	90 222	35 819	54 917	90 222						
B	NW372	Madibeng	61 973	70 577	77 718	58 786	68 154	77 718	112 664	138 025	156 857	117 480	137 544	166 257						
B	NW373	Rustenburg	58 978	79 234	87 839	55 721	76 937	87 839	129 262	154 430	166 257	121 198	152 014	166 257						
B	NW374	Kgellengrivier	8 495	9 248	10 194	8 034	8 917	10 194	11 245	9 498	15 122	10 409	9 654	15 122						
B	NW375	Moses Kotane	43 764	51 250	55 503	41 501	49 539	55 503	51 064	59 840	105 437	49 124	62 818	105 437						
C	DC37	Bojanala Platinum District Municipality	9 209	2 986	1 805	7 496	2 677	1 805	70 724	73 358	4 657	69 756	65 622	4 657						
Total: Bojanala Platinum Municipalities			207 115	250 461	273 779	195 340	242 410	273 779	411 040	486 968	538 553	403 785	482 569	538 553						
B	NW381	Ratlou	17 982	16 407	17 212	16 994	15 707	17 212	18 232	16 657	22 461	17 244	16 479	22 461						
B	NW382	Tswaing	14 010	15 672	16 636	13 194	15 129	16 636	15 260	15 922	23 117	14 294	16 036	23 117						
B	NW383	Mafikeng	26 209	29 149	31 579	24 800	28 127	31 579	31 159	30 649	45 358	29 420	30 978	45 358						
B	NW384	Disoboto	14 322	18 419	19 815	13 404	17 867	19 815	14 322	19 419	27 786	17 786	13 554	19 594						
B	NW385	Zeerust	17 247	20 079	21 234	16 257	19 409	21 234	17 247	20 079	26 930	16 257	20 145	27 930						
C	DC38	Central District Municipality	51 813	53 910	59 503	48 919	51 893	59 503	150 243	167 540	174 327	148 843	164 634	164 333						
Total: Central Municipalities			141 583	153 637	165 979	133 567	148 131	165 979	246 463	270 267	310 979	239 611	267 867	310 985						
B	NW391	Kagisano	18 712	15 848	16 744	17 695	15 118	16 744	18 962	16 098	21 990	17 945	15 890	21 990						
B	NW392	Naledi	6 849	7 845	8 579	6 437	7 580	8 579	6 849	8 345	10 930	6 512	8 264	10 930						
B	NW393	Mamusa	8 100	8 194	8 782	7 589	7 881	8 782	8 350	8 444	12 483	7 839	8 483	12 483						
B	NW394	Greater Taung	30 524	26 667	27 938	28 769	25 482	27 938	31 774	26 917	36 984	29 869	26 672	35 307						
B	NW395	Molapo	4 133	3 745	3 877	3 890	3 584	3 877	5 383	3 995	5 907	4 990	3 937	5 907						
B	NW396	Lekwa-Teemane	5 980	7 203	7 785	5 606	6 972	7 785	7 645	7 203	10 745	7 091	7 297	10 745						
C	DC39	Bophirima District Municipality	37 699	35 189	39 266	35 827	33 712	39 266	99 889	106 462	102 945	99 050	104 052	102 945						
Total: Bophirima Municipalities			111 996	104 691	112 971	105 814	100 330	112 971	178 851	177 464	201 385	173 297	174 596	201 385						
B	NW401	Ventersdorp	9 710	10 506	11 512	9 146	10 129	11 512	12 130	11 456	17 873	11 671	11 619	17 873						
B	NW402	Potchefstroom	15 128	18 065	20 425	14 212	17 480	20 425	28 673	31 087	33 556	28 148	30 454	33 556						
B	NW403	Klerksdorp	53 496	71 220	80 967	50 340	69 145	80 967	87 079	108 589	122 747	84 633	106 960	122 747						
B	NW404	Maquassi Hills	13 421	15 743	17 447	12 640	15 222	17 447	14 041	15 743	26 644	12 640	16 234	26 644						
C	DC40	Southern District Municipality	1 244	1 044	1 000	1 079	1 000	1 000	15 291	16 367	4 978	15 252	15 074	4 978						
Total: Southern Municipalities			92 999	116 579	131 350	87 416	112 976	131 350	157 214	183 243	205 799	152 343	180 340	205 799						
Total: North West Municipalities			553 692	625 368	684 079	522 137	603 847	684 079	993 568	1 117 941	1 256 717	969 037	1 105 371	1 256 723						

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:
Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 6A) + Indirect Grants (SCHEDULE 7)

Category	Number	Municipality	Equitable Share				Grand Total			
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
WESTERN CAPE										
A		City of Cape Town	205 778	275 550	311 970	196 243	267 461	311 970		
B	WC011	Matzikama	6 316	6 970	7 809	5 977	6 723	7 809	360 984	454 286
B	WC012	Cederberg	5 061	6 662	7 397	4 784	6 465	7 397	6 316	6 970
B	WC013	Bergvliet	4 014	5 033	5 688	3 806	4 876	5 688	5 869	7 212
B	WC014	Saldanha Bay	4 443	6 240	7 148	4 350	6 061	7 148	5 109	5 533
B	WC015	Swartland	6 997	6 582	7 304	6 611	6 309	7 304	6 948	8 732
C	DC1	West Coast District Municipality	1 790	1 634	1 395	1 696	1 565	1 395	8 568	7 682
		Total: West Coast Municipalities	28 621	33 121	36 741	27 225	31 999	36 741	15 119	16 700
B	WC022	Witzenberg	8 939	10 816	12 123	8 460	10 468	12 123	47 929	52 828
B	WC023	Drakenstein	13 366	16 347	18 488	12 579	15 829	18 488	47 929	52 828
B	WC024	Stellenbosch	8 153	10 590	11 976	7 704	10 273	11 976	16 890	18 184
B	WC025	Breda Valley	13 174	14 536	16 331	12 444	14 023	16 331	19 700	21 109
B	WC026	Breda River Winelands	8 286	10 103	11 508	7 818	9 781	11 508	17 405	18 975
C	DC2	Boland District Municipality	2 493	2 250	1 807	2 361	2 153	1 807	17 405	18 975
		Total: Boland Municipalities	54 411	64 643	72 233	51 366	62 526	72 233	95 604	107 249
B	WC031	Theewaterskloof	9 317	11 466	12 952	8 840	11 102	12 952	9 937	11 966
B	WC032	Overstrand	4 921	6 844	7 839	4 741	6 649	7 839	9 999	11 674
B	WC033	Cape Agulhas	2 335	2 748	3 136	2 207	2 657	3 136	2 335	2 748
B	WC034	Swellendam	4 042	4 432	4 874	3 819	4 275	4 874	5 067	4 982
C	DC3	Overberg District Municipality	1 053	1 046	1 003	1 005	1 005	1 003	12 782	13 936
		Total: Overberg Municipalities	21 668	26 537	29 805	20 612	25 687	29 805	40 120	45 307
B	WC041	Kannaland	4 189	5 048	5 474	3 948	4 885	5 474	5 689	5 298
B	WC042	Langeberg	3 916	4 521	5 127	3 696	4 369	5 127	4 139	4 721
B	WC043	Mossel Bay	4 980	6 903	7 916	4 789	6 705	7 916	10 891	11 689
B	WC044	George	10 488	14 734	16 783	10 217	14 313	16 783	19 638	25 243
B	WC045	Oudshoorn	5 762	7 859	8 936	5 505	7 632	8 936	9 782	12 067
B	WC047	Plettenberg Bay	3 364	4 378	4 984	3 166	4 247	4 984	3 364	4 378
B	WC048	Krystna	4 629	6 342	7 206	4 372	6 162	7 206	6 594	8 142
C	DC4	Eden District Municipality	3 225	2 766	2 148	3 057	2 640	2 148	22 424	22 964
		Total: Eden Municipalities	40 554	52 551	58 574	38 751	50 953	58 574	82 522	94 502
B	WC051	Langsburg	2 484	2 408	2 529	2 323	2 312	2 529	4 354	2 988
B	WC052	Prince Albert	3 025	2 970	3 123	2 834	2 853	3 123	4 090	3 220
B	WC053	Beaufort West	4 089	5 305	5 951	3 894	5 145	5 951	8 139	10 305
C	DC5	Central Karoo District Municipality	5 743	5 010	4 655	5 342	4 790	4 655	36 482	35 297
		Total: Central Karoo Municipalities	15 341	15 694	16 258	14 393	15 101	16 258	53 065	51 811
		Total: Western Cape Municipalities	366 373	468 095	525 580	348 590	463 727	525 580	680 225	805 983
Unallocated and other National Allocations										
Municipal Systems Improvement Programme										
Financial Management Grant - DBSA										
Restructuring Grant										
Water Services Operating Subsidy										
Municipal Infrastructure Grant										
		National Total	7 677 546	8 643 341	9 364 941	7 278 000	8 343 365	9 364 941	14 139 633	15 797 631
									16 968 629	13 787 889
									15 514 534	16 963 524