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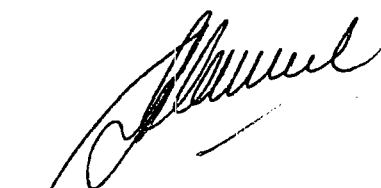
AIDS HELPLINE: 0800-0123-22 Prevention is the cure

GOVERNMENT NOTICE

NATIONAL TREASURY**No. 1784****5 December 2003**

In accordance with section 9 and section 6 (3) of the Division of Revenue Act, 2003 (Act No 7 of 2003), I hereby give notice of my approval of the allocations set out in the attached Schedule which are to be transferred to the provinces in accordance with the transfer mechanism set out in the Schedule and for the purposes and on the conditions set out therein.

For ease of reference only, the Schedules of this Government Notice bear the additional allocation as column A and total adjusted allocation as column B.



T A Manuel
Minister of Finance

SCHEDULE 4

GENERAL AND NATIONALLY ASSIGNED FUNCTION ALLOCATIONS TO PROVINCES

Vote	Name of Allocation	Purpose	Type of Allocation	Province	Column A		Column B	
					2003/04 Additional allocation	R'000	2003/04 Adjusted allocation	R'000
National Treasury (Vote 8)	(a) Adjustments allocation	To help provinces to fund salary increases, costs related to rapid growth in beneficiary numbers and unforeseeable and unavoidable costs on unconditional social grants (increase in provincial equitable share).	Unconditional grant	Eastern Cape	399 290		24 626 849	
				Free State	158 227		9 620 918	
				Gauteng	360 987		22 236 872	
				KwaZulu-Natal	483 450		29 762 736	
				Limpopo	321 691		19 673 969	
				Mpumalanga	168 420		10 387 951	
				Northern Cape	56 637		3 511 881	
				North West	195 984		12 017 580	
				Western Cape	211 856		12 903 817	
				TOTAL	2 356 542		144 742 573	

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of Allocation	Purpose	Type of Allocation	Province	Column A 2003/04 Additional allocation	Column B 2003/04 Adjusted allocation
Education (Vote 15)	(a) HIV/Aids (Lifeskills Education) Grant	To promote HIV/Aids and life skills education in primary and secondary schools (roll-over from 2002/03).	Conditional grant	Eastern Cape	R'000	R'000
				Free State	-	22 288
				Gauteng	-	7 590
				KwaZulu-Natal	-	14 818
				Limpopo	-	26 624
				Mpumalanga	11 147	30 062
				Northern Cape	-	8 794
Health (Vote 16)	(a) Medico-legal Grant	To fund provinces to start the transfer process of medico-legal mortuaries from the South African Police Service to provincial departments of health by appointing Project Managers to drive the process in the province and to work closely and support the national Project Manager (additional adjustment).	Once-off conditional grant	North West	-	2 289
				Western Cape	-	9 638
				TOTAL	-	9 518
				TOTAL	11 147	131 621
				Eastern Cape	1 000	1 000
				Free State	1 000	1 000
				Gauteng	1 000	1 000
Provincial and Local Government (Vote 5)	(a) Disaster Management Grant	To assist the Western Cape province to meet its spending commitment due to the damage caused by floods during March 2003 (unforeseeable and unavoidable expenditure).	Once-off conditional grant	KwaZulu-Natal	1 000	1 000
				Limpopo	1 000	1 000
				Mpumalanga	1 000	1 000
				Northern Cape	1 000	1 000
				North West	1 000	1 000
				Western Cape	1 000	1 000
				TOTAL	9 000	9 000
Social Development (Vote 19)	(a) Child Support Extension Grant	To fund the phased extension of child support grants to eligible children until their 14th birthday (unforeseeable and unavoidable expenditure).	Conditional grant	Western Cape	27 213	27 213
				TOTAL	27 213	27 213
				Eastern Cape	-	272 130
				Free State	4 201	76 698
				Gauteng	33 266	99 715
				KwaZulu-Natal	-	235 143
				Limpopo	26 127	199 096
Social Development (Vote 19)	(a) Child Support Extension Grant	To fund the phased extension of child support grants to eligible children until their 14th birthday (unforeseeable and unavoidable expenditure).	Conditional grant	Mpumalanga	10 679	89 039
				Northern Cape	-	19 671
				North West	10 961	136 387
				Western Cape	14 766	72 121
				TOTAL	100 000	1 200 000

SCHEDULE 7
IN-KIND/INDIRECT ALLOCATIONS TO PROVINCES

Vote	Name of Allocation	Purpose	Type of Allocation	Province	Column A
					2003/04 Additional allocation
Agriculture (Vote 26)	(a) Disaster Management Grant	To fund the cost associated with disasters in the affected provinces (unforeseeable and unavoidable expenditure).	Indirect transfer	Eastern Cape	R'000
				Free State	11 400
				Gauteng	-
				KwaZulu-Natal	65 600
				Limpopo	33 200
				Mpumalanga	4 400
				Northern Cape	68 700
				North West	-
				Western Cape	21 700
				TOTAL	205 000

SCHEDULE 8

AMENDMENT OF DIVISION OF REVENUE ACT, 2003 (ACT NO. 7, 2003)

Vote	Name of Allocation	Purpose	Type of Allocation	Province	Column A	Column B	
					2003/04 Allocation	Forward Estimates 2004/05	Forward Estimates 2005/06
Health (Vote 16)	(c) HIV/Aids Health Grant	To enable the health sector to develop an effective response to the HIV/Aids epidemic, including expanding access to voluntary HIV counselling and testing, home-based care, prevention of mother-to-child transmission programmes, post exposure prophylaxis, step down care and other HIV/Aids health-related matters (correction of printing error).	Conditional grant	North West	R'000 [32 981] <u>32 891</u>	R'000 41 855	R'000 42 669