



# Government Gazette

**REPUBLIC OF SOUTH AFRICA**

**Vol. 462    Pretoria    15    December    2003    No. 25781**

**ADJUSTMENTS TO LOCAL GOVERNMENT  
ALLOCATIONS 2003/04**

**IN TERMS OF THE DIVISION OF REVENUE ACT  
(ACT No. 7 OF 2003)**



**AIDS HELPLINE: 0800-0123-22 Prevention is the cure**

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## GOVERNMENT NOTICE

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### NATIONAL TREASURY

No. 1828

15 December 2003

I hereby give notice that –

(1) in accordance with section 29 of the Division of Revenue Act, 2003 (Act No. 7 of 2003) ("the Act"), the National Treasury, for the current financial year exempts:

- a) the transferring national officer from complying with provisions of section 23 of the Act in respect of conditional grants and consents to the reallocation of municipal allocations as set out in Annexure C hereto;
- b) public entities from complying with the provisions of section 8 of the Act.

(2) The National Treasury approves the amended Municipal Infrastructure Grant framework as set out annexure B.



**T A Manuel**

**Minister of Finance**

**Explanatory Memorandum to the allocations set out in Schedules 3,6, 6A and 7A of Annexure A**

This adjustments gazette is published in terms of the Division of Revenue Act 2003 (Act No. 7 of 2003) ("the Act") and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2003/04 national financial year. This is necessitated by:

- a) The need to allocate funds to municipalities that have been rolled over, as published in the Adjustments Appropriation Bill.
- b) The need to allocate additional funds to municipalities as published in the Adjustments Appropriation Bill.
- c) The need to reallocate existing allocations between municipalities in the current financial year, on account of varied spending patterns by some municipalities,

This gazette therefore updates information that was originally published in Government Gazettes No. 24830 of 30 April 2003. The introductory information provided in that gazette thus applies equally to this gazette, and is not repeated here.

This notice affects the following existing grant programmes:

- a) Equitable Share: Adjustment of allocations to selected municipalities to re-align the free basic services allocation. To allocate additional R6,9 million as published in the Adjustments Appropriation Bill, to municipalities in the former R293 towns in KwaZulu-Natal.
- b) Implementation of Water Services Projects (Capital): re-allocation of funds between selected municipalities.
- c) Water Services Operating Subsidy (via augmentation to the Water Trading Account): re-allocation of funds between selected municipalities and the allocation of R10 million from the unallocated funds.
- d) Local Government Financial Management Grant allocation of R9 million to eligible municipalities from unallocated funds and to allocate to eligible municipalities R59,8 million shifted from the indirect transfer of the grant to the direct transfer of the grant.
- e) Local Economic Development: re-allocation of funds between selected municipalities.
- f) Community Based Public Works Programme: to allocate funds from the indirect transfer of the grant to selected municipalities in the direct transfer of the grant and to allocate additional R2,5 million funds.
- g) National Electrification Programme: re-allocation of funds between selected municipalities, allocation R3,2 million roll over funds and an additional R5 million from the non-grid to grid electrification programme.
- h) Building for Sports and Recreation Programme: re-allocation of funds between selected municipalities.

- i) Municipal Systems Improvement Grant: allocation of R0, 575 million rolled over funds.
- j) A new grant has been introduced for disaster relief for provision of water to drought-affected areas. An amount of R153 million has been allocated to the disaster relief fund and is administered by the department of Water Affairs and Forestry.

Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.

## **ANNEXURE B:**

### **Conditional Grants Framework**

<b>Municipal Infrastructure Grant</b>	
<b>Transferring department</b>	Provincial and Local Government (Vote 5)
<b>Purpose</b>	To address backlogs in an integrated and coordinated way and provide basic bulk, connector and internal infrastructure for municipal services primarily to poor households, improve existing municipal infrastructure and promote urban renewal, rural development and integrated spatial and economic planning and development
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Maintain an appropriate level of management capacity.</li> <li>• Funds may only be used for eligible municipal infrastructure in terms of the MIG policy</li> <li>• Eligible infrastructure include: <ul style="list-style-type: none"> <li>- Basket of basic residential infrastructure;</li> <li>- Public municipal service infrastructure; and</li> <li>- Basket of services for social institutions.</li> </ul> </li> <li>• Prioritise residential infrastructure for water services (water and sanitation projects), electricity, roads and other services such as refuse removal in line with the MIG policy.</li> <li>• Submission to the Department of a multi-year capital plan.</li> <li>• Output conditions include achievement of specified basic service coverage targets and maximisation of economic spin-offs principally labour-intensive construction as per the Expanded Public Works Programme.</li> </ul>
<b>Measurable outputs</b>	<p>The key outputs of the programme are:</p> <ul style="list-style-type: none"> <li>• Sector targets as per the MIG policy</li> <li>• Proper programme management practices at a municipal level</li> <li>• Number of households benefiting</li> <li>• Employment opportunities created and training provided in terms of the targets set per the Expanded Public Works Programme</li> </ul>
<b>Past performance</b>	The pilot programme will build on the lessons rising from existing municipal infrastructure programmes
<b>Allocation criteria</b>	Allocated on a poverty-weighted formula including the number of households in poverty and the number of households without access to basic services, to be piloted in selected municipalities.
<b>Monitoring system</b>	A comprehensive monitoring system will be developed. DPLG will be responsible for financial reporting and the sector departments responsible for policy coordination and performance.
<b>Budget on which transfer is shown</b>	The grant must be shown as a conditional grant on municipal budgets.
<b>Projected life</b>	10 years
<b>Reason not incorporated in equitable share</b>	This is a specific capital transfer focussed on the national policy priority of ensuring all South Africans have access to at least a basic level of municipal services. This grant will directly support the Integrated and Sustainable Rural Development Programme (ISRDP) and the Urban Renewal Strategy (URS) as well as the Housing Programme.
<b>Phasing arrangements</b>	<p>2003/04 is a pilot year for the MIG</p> <p>Uncommitted funds in each year will be transferred into the new grant programme.</p> <p>The following grants will be phased into the Municipal Infrastructure Grant over a the next three years, subject to review of the poverty alleviation programme:</p> <ul style="list-style-type: none"> <li>• Consolidated Municipal Infrastructure Programme (CMIP), Implementation of Water Service Projects (Capital), Urban Transport Fund, Community Based Public Works Programmes, Local Economic Development Fund and Building for Sports and Recreation Programme</li> <li>• Electrification funding will be incorporated once the framework for restructuring of the electricity distribution industry has been finalised.</li> </ul>
<b>Capacity and preparedness of transferring department</b>	A MIG unit will be set up within DPLG. R3 million on the Budget of DPLG has been set aside for this purpose.
<b>Further work by national department</b>	All affected national departments consulted. Cabinet to approve framework.

<b>Disaster Relief Emergency Fund</b>	
<b>Transferring department</b>	Water Affairs and Forestry (DWAF) (Vote 34)
<b>Purpose</b>	Provision of emergency water supply to households in drought conditions. Improvement of long term water management initiatives where drought conditions change adequately.
<b>Measurable outputs</b>	Number of households provided with emergency water supply.
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Municipalities may not use more 20% of the allocation for the carting of water without authorisation of the DWAF regional office.</li> <li>• Progress monthly reports to be submitted to DWAF</li> <li>• Unutilised funds will have to be paid back should the drought conditions improve</li> </ul>
<b>Monitoring system</b>	Submission of monthly progress report including but not limited expenditure and drought conditions.
<b>Budget on which transfer is shown</b>	Allocations to be included in the Municipality's budget.
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• Once off funding.</li> </ul>
<b>Reason not incorporated in equitable share</b>	Emergency fund.
<b>Payment schedule</b>	Two instalments; with an initial 50% of allocation, the balance is subject to the review of progress monthly progress reports by the department.
<b>2003/04 allocation</b>	R 153 million

**ANNEXURE C:**

**Adjusted Conditional Grants and Equitable Share Allocations to  
Municipalities**



Schedule 6 Allocations (Recurrent grants) to municipalities

Category	Number	Municipality	Local Government Financial Management			Municipal Systems Improvement Programme			SUB-TOTAL		
			2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Revised Allocation (R'000)
WESTERN CAPE											
A		Cape Town	3 500		3 500			800	3 500	800	4 300
B	WC011	Matrusus		1 000	1 000			500		1 500	1 500
B	WC012	Calderburg		1 000	1 000			500		1 000	1 000
B	WC013	Engenrivier		500	500			500		500	1 000
B	WC014	Saldanha Bay		1 000	1 000			500		500	1 000
B	WC015	Swartkops		1 000	1 000			500		500	1 000
DMA	DMA01	West Coast DMA									
C	DC1	West Coast District Municipality	1 000	2 500	1 000	1 800	1 800	1 800	2 800	2 800	2 800
Total: West Coast Municipalities			2 500	2 500	5 000	1 800	500	2 300	4 300	3 000	7 300
B	WC022	Worcester	250	750	1 000				250	750	1 000
B	WC023	Dordrecht	2 000	2 000	2 000				2 000	2 000	2 000
B	WC024	Stellenbosch	1 500	1 500	1 500				1 500	1 500	1 500
B	WC025	Brandsburg	500	500	1 000				500	500	1 000
B	WC026	Beaufort West	500	500	1 000				500	500	1 000
DMA	DMA02	Beaufort West DMA									
C	DC2	Beaufort West District Municipality	2 000	2 000	2 000	2 250	2 250	2 250	4 250	4 250	4 250
Total: Beaufort West Municipalities			6 750	1 750	8 500	2 250			9 000	1 750	10 750
B	WC031	Therwilshoof		1 000	1 000					1 250	1 250
B	WC032	Oudshoof	1 500	1 500	1 500				1 500	1 500	1 500
B	WC033	Cape Agulhas		1 000	1 000					1 000	1 000
B	WC034	Swartkops									
DMA	DMA03	Overberg DMA									
C	DC3	Overberg District Municipality	1 500	2 000	1 500	1 800	1 800	1 800	3 300	3 300	3 300
Total: Overberg Municipalities			3 000	2 000	5 000	1 800	250	2 050	4 800	2 250	7 050
B	WC041	Kanabod		1 000	1 000					1 000	1 000
B	WC042	Langebaan		500	500					500	500
B	WC043	Montebay		1 000	1 000					1 000	1 000
B	WC044	George		1 000	1 000					1 000	1 000
B	WC045	Oudshoof		750	750					750	750
B	WC047	Plettenberg Bay		250	250					250	250
B	WC048	Kruger		1 500	1 500					1 500	1 500
DMA	DMA04	South Coast DMA									
C	DC4	South Coast District Municipality	1 500	3 000	1 500	2 250	2 250	2 250	3 750	3 750	3 750
Total: Garden Route / South Coast Municipalities			5 500	3 000	8 500	2 250			7 750	3 000	10 750
B	WC051	Leopardsburg									
B	WC052	Prince Albert									
B	WC053	Brandenburg		1 000	1 000					1 750	1 750
DMA	DMA05	Central Karoo DMA									
C	DC5	Central Karoo District Municipality		1 000	1 000	2 500	2 500	2 500	2 500	2 500	2 500
Total: Central Karoo Municipalities				1 000	1 000	2 500	750	3 250	2 500	1 750	4 250
Total: Western Cape Municipalities			21 250	10 250	31 500	10 750	2 300	13 050	31 270	12 550	43 820

Schedule 6 Allocations (Recurrent grants) to municipalities

Category	Number	Municipality	Local Government Financial Management Grant			Municipal Systems Improvement Programme			SUB-TOTAL		
			2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)
NORTHERN CAPE											
B	NC01B1	Gauteng									
B	NW1141	Sagonyana									
B	CB1C21	Ga-Sagonyana		1 000	1 000					1 000	1 000
DMA	CB0C1	Kalahari CBDC									
C	CB0C1	Kalahari-Katlaodi	1 000		1 000	3 750	3 750	3 750	4 250	1 000	5 250
Total: Kalahari-Sagonyana Cross Border Municipalities											
B	NC06B1	Kilishanyadi									
B	NC06B2	Nam Khoi									
B	NC06B3	Kaunaberg									
B	NC06B4	Huasen									
B	NC06B5	Karoo Hengland									
B	NC06B6	Karoo-Ma									
DMA	DM06B6	Namapaland									
C	DC06	Namapaland District Municipality	1 000		1 000	2 900	2 900	2 900	3 900	1 000	4 900
Total: Namapaland Municipalities											
B	NC07B1	Ushuto	1 000		1 000	1 000			1 000		1 000
B	NC07B2	Ushutoonvu									
B	NC07B3	Enkangeni		1 000	1 000						
B	NC07B4	Karaburg									
B	NC07B5	Rosierberg									
B	NC07B6	Thembelake									
B	NC07B7	Sychembe									
B	NC07B8	Sychembe									
DMA	DM07B8	Karoo DMA									
C	DC7	Karoo District Municipality	1 000		1 000	2 575	2 575	2 575	3 575	1 000	4 575
Total: Karoo Municipalities											
B	NC08B1	Mor									
B	NC08B2	Nam Khoi									
B	NC08B3	Karoo Hsu	500		500	1 000			500	1 250	1 750
B	NC08B4	1 Khari									
B	NC08B5	Tsunibouse									
B	NC08B6	Karaburg									
DMA	DM08B6	Sychembe DMA	1 500		1 500	1 900			1 900		3 800
C	DC8	Sychembe District Municipality	2 000		2 000	2 900	2 900	2 900	3 900	1 000	4 900
Total: Sychembe Municipalities											
B	NC09B1	Sol Pletje									
B	NC09B2	Thomazung									
B	NC09B3	Magang									
B	CB1C7	Pletjane		1 000	1 000					1 000	1 000
DMA	DM09B9	Franses Baard DMA									
C	DC9	Franses Baard District Municipality	2 000		2 000	2 900	2 900	2 900	3 900	1 000	4 900
Total: Franses Baard Municipalities											
NORTHERN CAPE											
Total: Northern Cape Municipalities			10 000	3 500	13 500	13 810	1 500	15 310	21 810	5 000	26 810

Schedule 6 Allocations (Recurrent grants) to municipalities

Category Number Municipality			Local Government Financial Management: Grant			Municipal Systems Improvement Programme			SUB-TOTAL		
			2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)
EASTERN CAPE											
A Nelson Mandela			3 500		3 500				3 500	1 150	5 050
B	EC101	Cumichoo									
B	EC102	Blue Crane Route									
B	EC103	Rivers									
B	EC104	Makana	250	750	1 000				250	750	1 000
B	EC105	Molweni		1 000	1 000					1 000	1 000
B	EC106	Swadley River Valley									
B	EC107	Berisiam									
B	EC108	Kongas	500		500				500	500	1 000
B	EC109	Kontamane									
DMA	DMA10	Abendone Plain									
C	DC10	Cape St. George District Municipality	2 000		2 000	3 170		3 170	5 170		5 170
		Total, Cape St. George Municipality	2 750	2 250	5 000	3 170		3 170	5 920	2 250	8 170
B Port Elizabeth											
B	EC121	Mikashu									
B	EC122	Maqom	250	750	1 000				250	750	1 000
B	EC123	Great Kal									
B	EC124	Amakishi		1 000	1 000					1 000	1 000
B	EC125	Buffalo City	3 000		3 000				3 000	1 150	4 150
B	EC126	Nquthu									
B	EC127	Mikashu		1 000	1 000					1 000	1 000
B	EC128	Nyche									
C	DC12	Amakishi District Municipality	2 500		2 500	3 100		3 100	5 600		5 600
		Total, Amakishi District Municipality	5 750	2 750	8 500	3 100		3 100	8 540	4 500	13 040
B Port Alfred											
B	EC131	Inkulu Yekhele									
B	EC132	Tafelburg		1 000	1 000						
B	EC133	Inkulu									
B	EC134	Luthuli									
B	EC135	Inkulu Yekhele	500		500				500	500	1 000
B	EC136	Enkulu									
B	EC137	Engelosi									
B	EC138	Sakelene									
DMA	DMA13	Mount Zebra NP									
C	DC13	Christ the King District Municipality	1 500		1 500	3 200		3 200	4 700		4 700
		Total, Christ the King District Municipality	2 000	1 500	3 500	3 200		3 200	5 700	1 500	7 200
B Port Shepstone											
B	EC141	Elendini									
B	EC142	Seng									
B	EC143	Makama									
B	EC144	Qongqongwane									
DMA	DMA14	Orange-Natal Reserve									
C	DC14	Uthmaniyah District Municipality	1 500		1 500	3 000		3 000	4 500		4 500
		Total, Uthmaniyah District Municipality	1 500		1 500	3 000		3 000	4 500		4 500
B Port St. John											
B	EC151	Mizama									
B	EC152	Nobukhulu									
B	EC153	Qutheni									
B	EC154	Port St. John									
B	EC155	Nyandeni									
B	EC156	Mkandeni	1 500		1 500				1 500		1 500
B	EC157	King Sabata Dalindyebo									
C	DC15	O.R. Tambo District Municipality	3 500		3 500	2 850		2 850	6 315		6 315
		Total, O.R. Tambo District Municipality	5 000		5 000	2 850		2 850	7 815		7 815
B Port Elizabeth											
B	EC161	Umtsheni									
B	EC162	Umtsheni									
DMA	DMA15	O'Connor Camp									
C	DC15	Alfred Nzo District Municipality	1 500		1 500	2 650		2 650	4 115		4 115
		Total, Alfred Nzo District Municipality	1 500		1 500	2 650		2 650	4 115		4 115
Total, Eastern Cape			27 000	8 500	35 500	18 050		18 050	40 015	9 600	49 615

### Schedule 6 Allocations (Recurrent grants) to municipalities

Category	Number	Municipality	Local Government Financial Management: Grant		Municipal Systems Improvement Programme		SUB-TOTAL	
			2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)
<b>FREE STATE</b>								
B	FS161	Lesemong						
B	FS162	Kopongong	1 500	1 500			1 500	1 500
B	FS163	Mobarene						
C	DC16	Xhariep District Municipality			2 575	2 575	2 575	2 575
		<b>Total Xhariep Municipalities</b>	1 500	1 500	2 575	2 575	4 075	4 075
B	FS171	Naledi						
B	FS172	Mengagang	2 000	2 000		800	2 000	2 800
B	FS173	Mamotape						
C	DC17	Matshini District Municipality	260	750	2 250	2 250	2 510	2 990
		<b>Total Matshini Municipalities</b>	2 260	750	2 250	800	4 510	5 030
B	FS181	Mashineng		1 000			1 000	1 000
B	FS182	Tlokoeng						
B	FS183	Tsoelike	2 000	2 000		800	2 000	2 800
B	FS184	Mogaleburg		1 000			1 000	1 000
B	FS185	Mala						
C	DC18	Leribe District Municipality	1 500	1 500	2 575	2 575	4 075	4 075
		<b>Total Leribe District Municipalities</b>	3 500	2 000	5 500	800	6 075	6 875
B	FS191	Sekake		1 000				1 000
B	FS192	Dikobong	500	500			500	1 000
B	FS193	Nkomo		1 000				1 000
B	FS194	Makale-e-Phofung	2 000	2 000			2 000	2 000
B	FS195	Phelele						
C	DMA19	Garden of Eden Highlands NP						
C	DC19	Tlokoeng District Municipality	250	750	3 150	3 150	3 400	4 150
		<b>Total Tlokoeng District Municipalities</b>	2 750	3 250	8 000	3 150	5 900	7 400
B	FS201	Mogale						
B	FS203	Nyamele	500	500			500	1 000
B	FS204	Metsimabole		500				500
B	FS205	Mafale	2 000	2 000			2 000	2 000
C	DC20	Northern Free State District Municipality		1 000	2 365	2 365	2 365	3 365
		<b>Total Northern Free State Municipalities</b>	3 000	2 000	5 000		5 365	5 365
		<b>Total Free State Municipalities</b>	13 000	8 000	21 000	1 000	24 000	24 000

### Schedule 6 Allocations (Recurrent grants) to municipalities

Category	Number	Municipality	Local Government Financial Management Grant			Municipal Systems Improvement Programme			SUB-TOTAL		
			2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)
KWAZULE NATAL											
A		eThekweni	4 000		4 000		800	800	4 000	800	4 800
B	K2211	Vulameklo									
B	K2212	Umkhosi		1 000	1 000					1 000	1 000
B	K2213	Umkhosi									
B	K2214	uMkhosi									
B	K2215	Umkhosi									
B	K2216	Hlabisa Coast	500		500				500		500
B	K2217	Hlabisa Coast	500		500				4 135		4 635
C	DC21	Ugu District Municipality	1 000	2 000	3 000	3 655		3 655	4 635	2 000	6 635
Total Ugu Municipalities											
B	K2221	uMkhosi									
B	K2222	uMkhosi		1 000	1 000					1 000	1 000
B	K2223	uMkhosi									
B	K2224	uMkhosi									
B	K2225	uMkhosi									
B	K2226	uMkhosi	3 000		3 000				3 000		3 000
B	K2227	uMkhosi									
B	K2228	uMkhosi									
B	K2229	uMkhosi									
B	K2230	uMkhosi									
B	K2231	uMkhosi									
B	K2232	uMkhosi									
B	K2233	uMkhosi									
B	K2234	uMkhosi									
B	K2235	uMkhosi									
B	K2236	uMkhosi									
B	K2237	uMkhosi									
B	K2238	uMkhosi									
B	K2239	uMkhosi									
B	K2240	uMkhosi									
B	K2241	uMkhosi									
B	K2242	uMkhosi									
B	K2243	uMkhosi									
B	K2244	uMkhosi									
B	K2245	uMkhosi									
B	K2246	uMkhosi									
B	K2247	uMkhosi									
B	K2248	uMkhosi									
B	K2249	uMkhosi									
B	K2250	uMkhosi									
B	K2251	uMkhosi									
B	K2252	uMkhosi									
B	K2253	uMkhosi									
B	K2254	uMkhosi									
B	K2255	uMkhosi									
B	K2256	uMkhosi									
B	K2257	uMkhosi									
B	K2258	uMkhosi									
B	K2259	uMkhosi									
B	K2260	uMkhosi									
B	K2261	uMkhosi									
B	K2262	uMkhosi									
B	K2263	uMkhosi									
B	K2264	uMkhosi									
B	K2265	uMkhosi									
B	K2266	uMkhosi									
B	K2267	uMkhosi									
B	K2268	uMkhosi									
B	K2269	uMkhosi									
B	K2270	uMkhosi									
B	K2271	uMkhosi									
B	K2272	uMkhosi									
B	K2273	uMkhosi									
B	K2274	uMkhosi									
B	K2275	uMkhosi									
B	K2276	uMkhosi									
B	K2277	uMkhosi									
B	K2278	uMkhosi									
B	K2279	uMkhosi									
B	K2280	uMkhosi									
B	K2281	uMkhosi									
B	K2282	uMkhosi									
B	K2283	uMkhosi									
B	K2284	uMkhosi									
B	K2285	uMkhosi									
B	K2286	uMkhosi									
B	K2287	uMkhosi									
B	K2288	uMkhosi									
B	K2289	uMkhosi									
B	K2290	uMkhosi									
B	K2291	uMkhosi									
B	K2292	uMkhosi									
B	K2293	uMkhosi									
B	K2294	uMkhosi									
B	K2295	uMkhosi									
B	K2296	uMkhosi									
B	K2297	uMkhosi									
B	K2298	uMkhosi									
B	K2299	uMkhosi									
B	K2300	uMkhosi									
B	K2301	uMkhosi									
B	K2302	uMkhosi									
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B	K2317	uMkhosi									
B	K2318	uMkhosi									
B	K2319	uMkhosi									
B	K2320	uMkhosi									
B	K2321	uMkhosi									
B	K2322	uMkhosi									
B	K2323	uMkhosi									
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B	K2328	uMkhosi									
B	K2329	uMkhosi									
B	K2330	uMkhosi									
B	K2331	uMkhosi									
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B	K2395	uMkhosi									
B	K2396	uMkhosi									
B	K2397	uMkhosi									
B	K2398	uMkhosi									
B	K2399	uMkhosi									
B	K2400	uMkhosi									

Schedule 6 Allocations (Recurrent grants) to municipalities

Category	Number	Municipality	Local Government Financial Management Grant			Municipal Systems Improvement Programme			SUB-TOTAL	
			2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)
B	K2261	eDondaba								
B	K2262	uPhongolo	250	750	1 000			250	750	1 000
B	K2263	Alaniyama								
B	K2265	Nongoma		1 000	1 000			1 000	1 000	1 000
B	K2266	Uthmaniyini	1 500	1 500	1 500			4 135	4 135	4 135
C	DC26	Zululand District Municipality	1 750	1 750	3 500	2 635	2 635	4 385	1 750	6 135
Total: Zululand Municipalities										
B	K2271	Umkhanyakanya								
B	K2272	IsiNtshali		1 000	1 000				1 000	1 000
B	K2273	The Big 5 Game Park								
B	K2274	Isibonelo								
B	K2275	Isibonelo / Mthunzini								
B	K2276	Ntshali								
B	K2277	St. Lucia Park								
C	DC27	Umkhanyakanya District Municipality	1 000	1 000	1 000	3 410	3 410	3 410	1 000	4 410
Total: Umkhanyakanya Municipalities										
B	K2281	Mkonjani								
B	K2282	uMhlatuze	2 500		2 500			2 500		2 500
B	K2283	Namabene								
B	K2284	Umtshini		1 000	1 000			1 000	1 000	1 000
B	K2285	Mkomozi								
B	K2286	Ntshali								
C	DC28	uMhlatuze District Municipality	500	500	1 000	2 575	2 575	3 075	500	3 575
Total: uMhlatuze Municipalities										
B	K2291	eMvelo	3 000	1 500	4 500	2 575	2 575	5 575	1 500	7 075
B	K2292	KwaDukuza		1 000	1 000			1 000	1 000	1 000
B	K2293	Mkomozi		1 000	1 000			1 000	1 000	1 000
B	K2294	Mkomozi								
C	DC29	KwaDukuza District Municipality	500	500	1 000	2 575	2 575	3 075	500	3 575
Total: KwaDukuza Municipalities										
B	K2301	Ngwenya								
B	K2302	Kwa-Seni								
B	K2303	Mankosi								
B	K2304	Kokstad		1 000	1 000			1 000	1 000	1 000
B	K2305	Uthmaniyini								
B	K2306	Mkomozi								
B	K2307	Mkomozi								
C	DC30	Ngwenya District Municipality	1 000	1 000	1 000	2 900	2 900	2 900	1 000	3 900
Total: Ngwenya Municipalities										
Total: Kwa-Zulu-Natal Municipalities			19 250	12 250	31 500	30 890	1 800	49 930	14 050	63 980

Schedule 6 Allocations (Recurrent grants) to municipalities

Category	Number	Municipality	Local Government Financial Management Grant			Municipal Systems Improvement Programme			SUB-TOTAL		
			2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)
MPUMALANGA											
B	MF301	Albert Luthuli									
B	MF302	Matlengwa	250	750	1 000				250	750	1 000
B	MF303	Mkhotlong		1 000	1 000					1 000	1 000
B	MF304	Senze		1 000	1 000					1 000	1 000
B	MF305	Lekwa	250	750	1 000				250	750	1 000
B	MF306	Draekweng									
B	MF307	Gona Meki	2 000		2 000				2 000		2 000
C	DC30	Eastern District Municipality	1 500		1 500	2 575		2 575	4 075		4 075
Total Eastern Municipalities			4 000	3 500	7 500	2 575		2 575	6 575	3 500	10 075
B	MF311	Delmas		1 000	1 000					1 000	1 000
B	MF312	Enslin	2 500		2 500				2 500		2 500
B	MF313	Middelburg	1 500		1 500				1 500		1 500
B	MF314	Highlands									
B	MF315	Thembisile		1 000	1 000					1 000	1 000
B	MF316	Dy 18 Moreke									
DMA	DMA31	Mafela Nature Reserve									
C	DC31	Ntswale District Municipality	500	500	1 000	2 575	575	3 150	3 075	1 075	4 150
Total Ntswale Municipalities			4 500	2 500	7 000	2 575	575	3 150	7 075	3 075	10 150
B	MF321	Taba Chawe		750	1 000					750	1 000
B	MF322	Mkhondeni	250		250				250		250
B	MF323	Ungweni	3 000		3 000				3 000		3 000
B	MF324	Nkomati		1 000	1 000					1 000	1 000
DMA	DMA32	Lomvoti		1 000	1 000					1 000	1 000
C	DC32	Enxhum District Municipality	2 500		2 500	2 850		2 850	5 450		5 450
Total Enxhum Municipalities			5 750	2 750	8 500	2 850	800	3 650	8 700	3 150	12 250
Total Mpumalanga Municipalities			14 250	8 750	23 000	8 100	1 375	9 475	22 350	10 125	32 475

Schedule 6 Allocations (Recurrent grants) to municipalities

Category	Number	Municipality	Local Government Financial Management: Grant			Municipal Systems Improvement Programme			SUB-TOTAL		
			2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)
LIMPOPO											
B		NP03A2 Makhuduswape									
B		NP03A3 Fesalongo									
B		CBLC3 Greater Mafika Hill		1 000	1 000					1 000	1 000
B		CBLC4 Gonderdel									
B		CBLC5 Greater Tloster									
B		CBMA3 Subintense Nature Reserve									
C		CBDC3 Subintense Cross Boundary	500	500	1 000	3 910		3 910	4 410	500	4 910
		Total Subintense Cross Boundary Municipalities	500	1 500	2 000	3 910		3 910	4 410	1 500	5 910
B		NP04A1 Mookeng									
B		CBLC6 Bushbuckridge									
B		DMA CBDM4A Kruger Park		1 000	1 000					1 000	1 000
C		CBDC4 Bolkobela					3 000		3 000		3 000
		Total Eastern Municipalities		1 000	1 000		3 000		3 000	1 000	4 000
B		NP331 Greater Gyaal									
B		NP332 Greater Lebale									
B		NP333 Greater Tzaneen	1 500		1 500				1 500		1 500
B		NP334 Be-Pokobona	500		500				500		1 000
C		DC33 Mopani District Municipality					3 075		3 075		3 075
		Total Mopani Municipalities	2 000		2 000		3 075		3 075	500	5 575
B		NP341 Muela									
B		NP342 Muela									
B		NP343 Thulamale	2 000		2 000				2 000		2 000
B		NP344 Makhado	2 000		2 000				2 000		2 000
C		DC34 Vhembe District Municipality	250	750	1 000		3 075		3 325	750	4 075
		Total Vhembe Municipalities	4 250	750	5 000		3 075		7 325	750	8 075
B		NP351 Bhalung									
B		NP352 Aganang									
B		NP353 Molemole									
B		NP354 Potokwane	3 500		3 500			800	3 500	800	4 300
B		NP355 Lepale-Ntunzi									
C		DC35 Capricorn District Municipality	2 000		2 000		3 075		3 075		5 075
		Total Central Municipalities	5 500		5 500		3 075	800	8 375	800	9 375
B		NP361 Thabazimbe	1 500		1 500				1 500		1 500
B		NP362 Lepale		1 000	1 000					1 000	1 000
B		NP364 Mookeng									
B		NP365 Molemole									
B		NP366 Ilda Ilda		1 000	1 000			1 000		2 000	2 000
B		NP367 Mopani	250	750	1 000				250	750	1 000
C		DC36 Waterberg District Municipality	500		500		2 850		3 350	500	3 850
		Total Waterberg Municipalities	2 250	3 250	5 500		2 850	1 000	5 700	4 250	9 450
		Total Limpopo Municipalities	14 500	7 000	21 500		19 085	1 800	33 325	8 800	42 385





Schedule 6 Allocations (Recurrent grants) to municipalities

Category Number Municipality	Local Government Financial Management Grant			Municipal Systems Improvement Programme			SUB-TOTAL		
	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)
<b>GAUTENG</b>									
A	3 500		3 500				3 500		3 500
A	3 500		3 500				3 500		3 500
A	3 000		3 000				3 000		3 000
B		250	750	1 000			250	750	1 000
B		250	750	1 000			2 000		2 000
C							2 750	750	3 000
<b>Total: Gauteng Municipalities</b>									
B	2 000		2 000				2 000		2 000
B	500		500				500		500
B	250		750	1 000			250	750	1 000
C	250		750				2 500	750	3 250
<b>Total: Gauteng Municipalities</b>									
B	3 000	2 000	5 000	2 250			5 250	2 800	8 050
B	500	2 800	3 300				500	3 800	4 300
B	2 000		2 000				2 000		2 000
B	250	750	1 000				250	750	1 000
B	500		500				500		500
DMA									
C	250	750	1 000	2 800			2 850	750	3 600
<b>Total: West Rand Municipalities</b>									
B	3 500	4 500	8 000	2 800			6 300	5 800	11 900
<b>Total: Gauteng Municipalities</b>									
B	18 750	7 500	24 300	8 850			23 600	11 780	35 380
<b>Unallocated National Reserves</b>									
	9 000	-8 000		20 000			29 000	-29 000	
<b>National Total</b>									
	151 000	59 800	210 800	150 418			301 418	60 400	361 818

## Schedule 6A Allocations (Infrastructure grants) to municipalities

Customer Number	Municipality	Local Economic Development Programme Grant			Community Based Public Works Programme Grant			National Electrification Programme (NEP)			Building for Sports and Recreation Programme Grant			SUB-TOTAL		
		2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)
WESTERN CAPE																
A	Cape Town	1 250		1 250				6 832	2 020	11 853	3 215	622	3 837	11 798	5 642	16 940
B	WC011 Mitchell															
B	WC012 Caledon	350		350				348		348			350	350	500	850
B	WC013 Bergvliet													870	348	870
B	WC014 Saldanha Bay							348	348	696			696	348	348	696
B	WC015 Swartland	500		500									500	500		500
DMA	DMA01 West Coast DMA															
C	DCL West Coast District Municipality	1 006		1 006				1 566	348	1 914	200	215	2 129	1 406	215	1 621
	<b>Total: West Coast Municipalities</b>	<b>1 856</b>		<b>1 856</b>				<b>1 566</b>	<b>348</b>	<b>1 914</b>	<b>200</b>	<b>215</b>	<b>2 129</b>	<b>3 832</b>	<b>1 063</b>	<b>4 885</b>
B	WC022 Wierburg	168		168				777	- 565	212	350		350	1 295	- 565	730
B	WC023 Drakenstein	200		200			1 000	1 157	- 842	315			315	1 157	158	1 315
B	WC024 Saldanha	200		200				728		728			728	928		928
B	WC025 Breede Valley	200		200				2 697	- 2 697					2 697	- 2 697	200
B	WC026 Breede River/Windlands	435		435				812	- 334	478				1 217	- 334	893
DMA	DMA02 Breede River DMA															
C	DCL Breede District Municipality	250		250				6 171	- 4 438	1 733	350		350	350	- 3 438	4 316
	<b>Total: Breede Municipalities</b>	<b>1 233</b>		<b>1 233</b>			<b>1 000</b>	<b>6 171</b>	<b>- 4 438</b>	<b>1 733</b>	<b>350</b>		<b>350</b>	<b>7 774</b>	<b>- 3 438</b>	<b>4 316</b>
B	WC031 Theresenbad							380	- 133	447				380	- 133	447
B	WC032 Overstrand							693	1 160	1 853			1 853	693	1 160	1 853
B	WC033 Cape Agulhas							435		435			435	435		435
B	WC034 Swartkops	900		900				624		624			624	1 524		1 524
DMA	DMA03 Overberg DMA															
C	DCL Overberg District Municipality	900		900				2 332	1 027	3 359				3 312	1 027	4 238
	<b>Total: Overberg Municipalities</b>	<b>900</b>		<b>900</b>				<b>2 332</b>	<b>1 027</b>	<b>3 359</b>				<b>3 312</b>	<b>1 027</b>	<b>4 238</b>
B	WC041 Kaniemond							328		328				1 000	- 1 000	
B	WC042 Langebaan										1 000	- 1 000				
B	WC043 Mossel Bay	500		500				1 450	2 474	3 924			3 924	1 450	2 474	3 924
B	WC044 George							2 161	1 380	3 541			3 541	2 661	1 380	4 041
B	WC045 Oudshoorn	100		100				641		641			641	1 641		1 641
B	WC047 Plettenberg Bay							157		157			157	100	157	257
B	WC048 Knysna							870	- 290	580			580	870	- 290	580
DMA	DMA04 South Coast DMA															
C	DCL Garden Route District Municipality	1 000		1 000				5 449	3 731	9 170	2 000	- 1 000	1 000	1 000		1 000
	<b>Total: Garden Route District Municipality</b>	<b>1 000</b>		<b>1 000</b>				<b>5 449</b>	<b>3 731</b>	<b>9 170</b>	<b>2 000</b>	<b>- 1 000</b>	<b>1 000</b>	<b>9 049</b>	<b>2 731</b>	<b>11 770</b>
B	WC051 Langebaan							551		551			1 000	1 551		1 551
B	WC052 Prince Albert										1 000		1 000	300		300
B	WC053 Beaufort West	560		560				1 740	- 1 740		950		950	3 250	- 1 740	1 510
DMA	DMA05 Central Karoo DMA															
C	DCL Central Karoo District Municipality	560		560				2 291	- 1 740	511	500		500	500		500
	<b>Total: Central Karoo Municipalities</b>	<b>560</b>		<b>560</b>				<b>2 291</b>	<b>- 1 740</b>	<b>511</b>	<b>500</b>		<b>500</b>	<b>5 001</b>	<b>- 1 740</b>	<b>3 261</b>
	<b>Total: Western Cape Municipalities</b>	<b>7 419</b>		<b>7 419</b>	<b>1 000</b>		<b>1 000</b>	<b>24 641</b>	<b>- 9 918</b>	<b>23 558</b>	<b>8 715</b>	<b>337</b>	<b>11 052</b>	<b>40 775</b>	<b>- 5 215</b>	<b>46 020</b>

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Cluster	Municipality	Local Economic Development Programme Grant			Community Based Public Works Programme Grant			National Electrification Programme (NEP)			Building for Sports and Recreation Programme Grant			SUB-TOTAL		
		2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)
NORTHERN CAPE																
B	NC0181 Gungahama															
	B NW164 Segomama															
	B CBL01 Ga-Segomama															
	B CB001 Kakebi-GeDCC	1 000		1 000				540		540			3 288	3 288		3 288
	C CB001 Kakebi-GeDCC	1 000		1 000				540		540			3 288	3 288		3 288
	GeDCC Kakebi-GeDCC															
	B NC001 Kakebi-GeDCC															
	B NC002 Kakebi-GeDCC															
	B NC003 Kakebi-GeDCC															
	B NC004 Kakebi-GeDCC															
B	NC005 Kakebi-GeDCC	1 500		1 500												
	B NC006 Kakebi-GeDCC															
	B NC007 Kakebi-GeDCC															
	B NC008 Kakebi-GeDCC															
	B NC009 Kakebi-GeDCC															
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B	NC106 Kakebi-GeDCC															
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	B NC121 Kakebi-GeDCC															
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	B NC132 Kakebi-GeDCC															
B	NC133 Kakebi-GeDCC															
	B NC134 Kakebi-GeDCC															
	B NC135 Kakebi-GeDCC															
	B NC136 Kakebi-GeDCC															
	B NC137 Kakebi-GeDCC															
	B NC138 Kakebi-GeDCC															
	B NC139 Kakebi-GeDCC															
	B NC140 Kakebi-GeDCC															
	B NC141 Kakebi-GeDCC															
B	NC14															



Schedule 6A Allocations (Infrastructure grants) to municipalities

Category	Number	Municipality	Local Economic Development Programme Grants			Community Based Public Works Programme Grants			National Reconstruction Programme (NEP)			Building for Sports and Recreation Programme Grants			SUB-TOTAL		
			2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	Infrastructure Grants		
															2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)
FREE STATE																	
B	FS161	Leseteng														105	105
B	FS162	Kopong														1 100	1 100
B	FS163	Mokole	105													1 100	1 100
C	DC16	Xhariep District Municipality														1 205	1 205
Total: Xhariep Municipalities			105														
B	FS171	Naledi															
B	FS172	Mamung	195														
B	FS173	Mamoye	1 098														
C	DC17	Meiberg District Municipality															
Total: Meiberg Municipalities			1 293														
B	FS181	Makheyan														7 987	7 987
B	FS182	Tekongo	1 249													1 098	1 098
B	FS183	Tweelaple														4 967	4 967
B	FS184	Majabong	1 274													14 052	13 952
B	FS185	Nala	1 473														
C	DC18	Lesekgama District Municipality															
Total: Lesekgama Municipalities			3 996														
B	FS191	Seano														2 165	2 165
B	FS192	Dhlabeng	2 165														
B	FS193	Ntsona															
B	FS194	Makhe-Pheko	784														
B	FS195	Pheko															
C	DC19	Golden Gate Highlands NP															
Total: Thabo Mofokeng District Municipality			2 949														
B	FS201	Mogala														2 165	2 165
B	FS202	Nyavale															
B	FS203	Metsimohle															
B	FS204	Mafela															
C	DC20	Northern Free State District Municipality															
Total: Northern Free State Municipalities			2 940														
B	FS201	Mogala														2 165	2 165
B	FS202	Nyavale															
B	FS203	Metsimohle															
B	FS204	Mafela															
C	DC20	Northern Free State District Municipality															
Total: Northern Free State Municipalities			2 940														
Total: Free State Municipalities			8 343														

Schedule 6A Allocations (Infrastructure grants) to municipalities

Circuit Number	Municipality	Local Economic Development Programme Grant			Community Based Public Works Programme Grant			National Electrification Programme (NEP)			Building for Sports and Recreation Programme Grant			SUB-TOTAL			
		2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)	Adjustments (R'000)	2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)	Adjustments (R'000)	2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)	Adjustments (R'000)	2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)	Adjustments (R'000)	2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)	Adjustments (R'000)	
KWAZULU NATAL																	
A. eThekweni																	
B	KZ211 Vukachilo																
B	KZ212 Umfolozi																
B	KZ213 Umzimbe																
B	KZ214 uMzizwabantu	800	800											800	800		
B	KZ215 Ingqolweni	600	600	- 600										600	- 600		
B	KZ216 Hibone Coast																
C	DC21 Uyo District Municipality																
	Total: Uyo District Municipality	1 400	1 400	- 600	800	800	- 300	9 982	9 982	- 300	3 700	3 700		13 982	- 300	13 682	
														14 382	- 900	13 482	
B	KZ221 uMdlwathi																
B	KZ222 uMgqeni	588	588											1 413	2 077	3 490	
B	KZ223 uMgqeni	1 200	1 200											1 200	1 200	2 400	
B	KZ224 Inyanga																
B	KZ225 Mankosi													2 012	450	2 462	
B	KZ226 Mkhumbini																
B	KZ227 Richmond																
DMA	DMA22 Highmoor/ Kariberg Park																
C	DC22 uMgqeni District Municipality																
	Total: uMgqeni District Municipality	1 888	1 888					9 832	9 832		2 500	2 500		12 332	2 527	14 859	
B	KZ233 Enonweni/Lady Smith																
B	KZ234 Indaba	1 500	1 500											3 317	- 901	2 417	
B	KZ235 Umfolozi	1 500	1 500											1 500	1 500	3 000	
B	KZ236 Othmanzini	1 000	1 000											4 850	- 3 141	1 709	
DMA	DMA23 Gant Cattle Game Reserve													1 000	1 000	2 000	
C	DC23 Umfolozi District Municipality																
	Total: Umfolozi District Municipality	4 000	4 000					6 579	6 579	- 4 041	1 800	1 800		8 379	- 4 041	4 338	
B	KZ241 Enonweni	600	600														
B	KZ242 Ngqweni	1 500	1 500											2 073	603	2 676	
B	KZ244 Mingo	1 000	1 000											1 500	1 500	2 500	
B	KZ245 Uvuvu													1 000	1 000	2 000	
C	DC24 Uvuvu District Municipality																
	Total: Uvuvu District Municipality	3 100	3 100					6 788	6 788		3 000	3 000		9 288		9 288	
								6 788	6 788		3 000	3 000		13 861	603	14 464	
B	KZ252 Newcastle	1 000	1 000														
B	KZ253 Umtsheni	1 500	1 500											1 578	578	2 156	
C	DC25 Amajuba District Municipality													1 723	1 723	3 446	
	Total: Amajuba District Municipality	2 500	2 500					3 627	3 627	- 293	2 400	2 400		6 320	- 293	6 027	
								3 627	3 627	- 293	2 400	2 400		9 627	285	9 912	

## Schedule 6A Allocations (Infrastructure grants) to municipalities

Category Number Municipality	Local Economic Development Programme Grant				Community Based Public Works Programme Grant				National Electricity Programme (NEP)				Banking for Sports and Recreation Programme Grant				SUB-TOTAL	
	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)
B KZ261 eDunbe																		
B KZ262 eThengiso																		
B KZ263 Abophasi																		
B KZ265 Nqomo			1 000															
B KZ266 Umtali																		
C DC26 Zululand District Municipality																		
C DC26			1 000															
Totals Zululand Municipalities			1 000															
B KZ271 Umhlabuyalingana																		
B KZ272 Jaczi			800															
B KZ273 The Big 5 Falm Bay																		
B KZ274 Hlanc			500															
B KZ275 Inyanga / Mchumbi																		
B KZ276 Si Lucia Park																		
DMA DMA27 Si Lucia Park																		
C DC27 Umkhanyakude District Municipality																		
C DC27			1 300															
Totals Umkhanyakude Municipalities			1 300															
B KZ281 Moombe																		
B KZ282 abQuthuzi																		
B KZ283 Numbanani																		
B KZ284 Umhlabi																		
B KZ285 Mthangweni																		
B KZ286 Ntandla																		
C DC28 eThengiso District Municipality																		
C DC28																		
Totals eThengiso Municipalities																		
B KZ291 eMkhotini																		
B KZ292 KwaDolani																		
B KZ293 Ntswane																		
B KZ294 Maphumulo																		
C DC29 Bushbuck District Municipality																		
C DC29																		
Totals Bushbuck Municipalities																		
B KZ301 Inyanga			1 600															
B KZ302 Kwa-Sani																		
B KZ303 Mthandeni			1 000															
B KZ304 Kwa-Sani																		
B KZ305 Umkhumbi			1 000															
DMA DMA30 Mthandeni Wilderness Area																		
C DC30 Mthandeni District Municipality																		
C DC30			3 000															
Totals Mthandeni Municipalities			3 000															
Totals KwaZulu-Natal Municipalities			18 188															
Totals KwaZulu-Natal Municipalities			18 188															

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Schedule 6A Allocations (Infrastructure grants) to municipalities

Category Number	Municipality	Local Economic Development Programme Grant			Community Based Public Works Programme Grant			National Electrification Programme (NEP)			Building for Sports and Recreation Programme Grant			SUB-TOTAL		
		2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)
MPUMALANGA																
B	MP301 Albert Luthuli			1 000										5 200	3 246	8 446
B	MP302 Mafikeng													7 685	- 7 685	
B	MP303 Mphahlele			1 400										1 800	799	2 599
B	MP304 Sene															
B	MP305 Letaba			1 000										2 150		2 150
B	MP306 Dikweng			1 200										1 900		1 900
B	MP307 Gona Moko													580		580
C	DC30 Eastern District Municipality													7 313	- 564	6 749
	<b>Total Eastern Municipalities</b>	4 600		4 600			6 749	12 415	- 1 640	8 775				27 328	- 4 204	23 125
B	MP311 Delmas													189	- 189	
B	MP312 Enslinburg													5 600	- 5 600	
B	MP313 Middelburg															
B	MP314 Highlands			1 000										680	- 680	1 000
B	MP315 Thabazimbi															
B	MP316 Dr JS Moroka															
B	DM31 Molema Nature Reserve															
C	DC31 Nquthu District Municipality			1 100												
	<b>Total Nquthu Municipalities</b>	1 000	1 100	2 100	7 066	4 605	11 671	6 469	- 6 469		2 400			9 466	5 705	15 171
B	MP321 Thabo Chweu													16 935	- 764	16 171
B	MP322 Mmabatho			1 500										1 500		1 500
B	MP323 Unjini			- 720										5 101	- 720	4 381
B	MP324 Nkomazi			2 900										4 524		4 524
B	DM32 Leribe			- 380										8 380	- 380	8 000
C	DC32 Ehorani District Municipality															
	<b>Total Ehorani Municipalities</b>	8 816	- 1 100	7 716	7 655	- 590	7 065	10 689		10 689	3 916			11 571	- 590	10 981
	<b>Total Mpumalanga Municipalities</b>	14 416		14 416	22 034	3 451	25 485	29 572	- 10 108	19 464	9 316			31 075	- 1 690	29 385
														75 338	- 6 657	68 681

## Schedule 6A Allocations (Infrastructure grants) to municipalities

Grantee Number	Municipality	Local Economic Development Programme Grant			Community Based Public Works Programme Grant			National Electricity Distribution Programme (NET)			Building for Sports and Recreation Programme Grant			SUB-TOTAL		
		2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)
LIMPOPO																
B	NP03A2 Makhakhasanaga	645		645										645		645
B	NP03A3 Fekigomo	1 612		1 612										1 612		1 612
B	CBLC3 Greater Marble Hall	1 500		1 500								600		2 100		2 100
B	CBLC4 Groblersdal	1 450		1 450								3 000		4 450		4 450
B	CBLC5 Greater Tloane															
B	CBDM03 Schuurburg Nature Reserve															
C	CBDC2 Suburban Cross Boundary	5 207		5 207			11 311			11 311			3 600	11 311		11 311
Total: Suburban Cross Boundary Municipalities							11 311			11 311			3 600	20 118		20 118
B	NP04A1 Marburg	2 463		2 463										2 463		2 463
B	CBLC6 Bushbuckridge															
DMA	CBDM04 Kruger Park															
C	CBDC2 Boliobole	2 463		2 463			7 339			7 339			3 118	10 457		10 457
Total: Eastern Municipalities							7 339			7 339			3 118	12 920		12 920
B	NP311 Greater Olwen															
B	NP312 Greater Lombo	1 483	- 1 483	200										2 485	- 1 483	1 002
B	NP313 Greater Tsoane	1 500		1 500										3 200		3 200
B	NP314 Be-Pulaoane															
C	DC313 Mopani District Municipality	3 183	- 1 483	1 700			10 056			10 056				10 056		10 056
Total: Mopani Municipalities							10 056			10 056				15 741	- 1 483	14 258
B	NP341 Muzim		1 483	1 483										522	1 483	2 005
B	NP342 Molele	518		518										518		518
B	NP343 Thabatha													1 469		1 469
B	NP344 Makhato	200		200										1 179		1 179
C	DC34 Vhembe District Municipality	718	1 483	2 201			13 494			13 494				13 494		13 494
Total: Vhembe Municipalities							13 494			13 494				17 182	1 483	18 665
B	NP351 Blesburg	1 300		1 300										2 025		2 025
B	NP352 Aganang															
B	NP353 Molekole															
B	NP354 Pookwane	1 500		1 500										10 172		10 172
B	NP355 Lepelle-Nkumpi	1 612		1 612										1 612		1 612
C	DC35 Capricorn District Municipality	4 412		4 412			18 894			18 894			20 460	20 460		20 460
Total: Central Municipalities							18 894			18 894			24 269	34 269		34 269
B	NP361 Thabazimbi	200		200										1 215		1 215
B	NP362 Lephalale	500		500										500		500
B	NP364 Mookgongong															
B	NP365 Molekole	1 612		1 612										4 512		4 512
B	NP366 Bala Bala													624		624
B	NP367 Mopalelwane	122		122										1 978		1 978
C	DC36 Venterburg District Municipality	2 434		2 434			2 486			2 486			1 856	2 486		2 486
Total: Venterburg Municipalities							2 486			2 486			1 856	11 314		11 314
Total: Limpopo Municipalities							63 379			63 379			19 806	111 544		111 544

Schedule 6A Allocations (Infrastructure grants) to municipalities

Circuit Number	Municipality	Local Economic Development Programme Grant			Community Based Public Works Programme Grant			National Electrification Programme (NEP)			Building for Sports and Recreation Programme Grant			SUB-TOTAL		
		2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)
		Infrastructure Grants														
NORTH WEST																
B	NW371 Moretele													800		800
B	NW372 Mafikeng	1 500		1 500				1 450		1 450			800	3 950		3 950
B	NW373 Rustenburg							2 900		2 900			1 000	3 900		3 900
B	NW374 Aggeneys															
B	NW375 Moen Koonse	1 200		1 200									1 000	2 200		2 200
DMA	DMA37 Phabeng National Park				10 374		10 374							10 374		10 374
C	DC37 Botshabelo Municipality	2 700		2 700	10 374		10 374	4 350		4 350	3 800		3 800	21 724		21 724
B	NW381 Seta-Kgabi			914										1 914		1 914
B	NW382 Tlokweng			602										602		602
B	NW383 Mafikeng	2 000		2 000										3 000		3 000
B	NW384 Dikobak							870		1 740	2 610		1 000	1 870	1 740	3 610
B	NW385 Zwart	1 000		1 000									1 000	2 000		2 000
C	DC38 Central District Municipality	1 500		1 500						1 740	2 610		1 000	1 500		1 500
	Total Central Municipalities	6 016		6 016				870		1 740	2 610	4 000	4 000	10 886	1 740	12 626
B	NW391 Kapsano	1 000		1 000										1 000		1 000
B	NW392 Naledi	1 500		1 500				643		318	960			2 143	318	2 460
B	NW393 Marman															
B	NW394 Greater Tlokweng															
B	NW395 Molepo															
B	NW396 Lefweng-Tsewane												1 300	1 300		1 300
C	DC39 Bophirima District Municipality	2 000		2 000										2 000		2 000
	Total Bophirima Municipalities	4 500		4 500				643		318	960	1 300	1 300	6 443	318	6 760
B	NW401 Venterdorp							2 781		2 030	751		1 154	3 936		1 905
B	NW402 Pekaia							3 480		3 480	3 480		1 541	3 480		3 480
B	NW403 Gertsdorp							1 740		1 740	1 740			3 523		3 523
B	NW404 Mafikeng Hills	1 783		1 783												
C	DC40 Southern District Municipality															
	Total Southern Municipalities	1 783		1 783				8 001		2 030	5 971	1 341	1 341	10 939		8 908
	Total North West Municipalities	14 999		14 999	10 374		10 374	13 864		2 030	10 374	10 374	10 374	49 492		49 492

## Schedule 6A Allocations (Infrastructure grants) to municipalities

Grantor Number Municipality	Local Economic Development Programme Grant			Community Based Public Works Programme Grant			National Recreation Programme (NEP)			Building for Sports and Recreation Programme Grant			Infrastructure Grants		
	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)
<b>GAUTENG</b>															
A Everetshen	1 500		1 500										8 784	5 000	13 784
A Johannesburg	500		500										9 343		9 343
A Tloane	1 710		1 710										11 370		11 370
B GT0201 Nkomo in Tloane															
B CBLC2 Kungwau	150		150										2 350		2 350
C CBLC2 Moringwau	150		150										2 350		2 350
<b>Total: Metropolitan Municipalities</b>															
B GT421 Enlilen	1 495		1 495										2 350		2 350
B GT422 Midval													2 350		2 350
B GT423 Lenzi													2 350		2 350
C DC42 Seiberg District Municipality													2 350		2 350
<b>Total: Southern Municipalities</b>															
B GT411 Mogale City	515		515										10 995		10 995
B GT412 Randfontein													3 408		3 408
B GT414 Watsonia													1 910		1 910
B CBLC8 Moringwau	1 490		1 490										5 020	- 2 782	2 238
DMA DMD441 Stokkoms															
C CBDC8 West Rand	1 838		1 838										1 838		1 838
<b>Total: West Rand Municipalities</b>															
	3 863		3 863				6 233	- 2 782	3 451	2 100			12 195	- 2 782	9 413
<b>Total: Gauteng Municipalities</b>															
	9 218		9 218				34 863	2 218	37 081	10 837			55 642	2 218	57 859
<b>Unallocated National Reserves</b>															
													6 010	- 6 010	
<b>National Total</b>															
	117 000		117 000				238 946	8 620	247 566	123 093	337		726 851	9 361	736 212

Schedule 7A Allocations (In-direct grants) to municipalities

Category	Number	Municipality	Community Based Public Works Programme Grant			Local Government Financial Management Grant			Water Services Operating Subsidy (via contribution to the Water Trading Account)			Implementation of Water Services Projects (Capital)			SUB-TOTAL: INDIRECT GRANTS		
			2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)
WESTERN CAPE																	
A Cape Town																	
B	WC011	Matzillans												4 182	-1 126	2 856	
B	WC012	Cedarburg															
B	WC013	Bergvlei															
B	WC014	Saldanha Bay															
B	WC015	Swartland															
DMA	DMA01	West Coast DMA															
C	DCL	West Coast District Municipality															
		<b>Total: West Coast Municipality</b>												5 024	-1 233	4 191	
														5 024	-1 233	4 651	
B	WC022	Witzsburg															
B	WC023	Dikwatsone															
B	WC024	Salfowath															
B	WC025	Breda Valley															
B	WC026	Breda River/Windward															
DMA	DMA02	Breda River DMA															
C	DCL	Breda River District Municipality															
		<b>Total: Breda River Municipality</b>												936	-30	906	
														936	-30	906	
B	WC031	Themburidloof															
B	WC032	Overstrand															
B	WC033	Cape Agulhas															
B	WC034	Swellendam															
DMA	DMA03	Overberg DMA															
C	DCL	Overberg District Municipality															
		<b>Total: Overberg Municipality</b>												2 325	-803	1 522	
														2 325	-803	1 522	
B	WC041	Kamouad															
B	WC042	Langeberg															
B	WC043	Mossel Bay															
B	WC044	George															
B	WC045	Oudshoorn															
B	WC047	Plettenberg Bay															
B	WC048	Knysna															
DMA	DMA04	South Cape DMA															
C	DCL	South Cape District Municipality															
		<b>Total: Garden Route / Klein Karoo District Municipality</b>												1 847	3 138	4 985	
														1 847	3 138	4 985	
B	WC051	Langkling															
B	WC052	Pries / Abart															
B	WC053	Beaufort West															
DMA	DMA05	Central Karoo DMA															
C	DCL	Central Karoo District Municipality															
		<b>Total: Central Karoo Municipality</b>												2 130		2 130	
														2 130		2 130	
		<b>Total: Western Cape Municipality</b>												6 810	16 424	16 424	
														6 810	16 424	16 424	

Schedule 7A Allocations (In-direct grants) to municipalities

Community Based Public Works Programme Grant			Local Government Financial Management Grant			Water Services Operating Subsidy (via augmentation to the Water Trading Account)			Implementation of Water Services Projects (Capital)			SUB-TOTAL: INDIRECT GRANTS		
Category	Number	Municipality	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)
NORTHERN CAPE														
B	NC1B1	Georgina												
B	NP1A1	Sagonyana												
B	CEB1C1	Ge-Sagonyana							6 400	1 000	7 400			
DMA	CEB1C1	Kalahari CBDC							2 900	500	3 400			
C	CEB1C1	Kalahari-Kalahari							20 793	-2 648	18 145			
Total: Kalahari-Ngqabeng Cross Border Municipality									6 591	3 843	10 434			
B	NC261	Richtersveld							9 300	1 500	10 800			
B	NC262	Nama-Uis												
B	NC264	Karasburg												
B	NC265	Hanover												
B	NC266	Karoo Hoofstad												
B	NC267	Karoo-Kla												
DMA	DMA06	Namagatland												
C	DC3	Namagatland District Municipality												
Total: Namagatland Municipality														
B	NC271	Uitenhage												
B	NC272	Uitenhage												
B	NC273	Uitenhage												
B	NC274	Karoo												
B	NC275	Rooiberg												
B	NC276	Thembelille												
B	NC277	Siyehamba												
B	NC278	Siyehamba												
DMA	DMA07	Karoo DMA												
C	DC7	Karoo District Municipality												
Total: Karoo Municipality														
B	NC3B1	Mier												
B	NC3B2	Nama-Kla												
B	NC3B3	Karoo-Hais												
B	NC3B4	Karoo												
B	NC3B5	Tsumeb												
B	NC3B6	Aganapale							5 360		5 360			
DMA	DMA08	Siyehamba DMA												
C	DC3	Siyehamba District Municipality							5 360		5 360	6 397	19	6 416
Total: Siyehamba Municipality									5 360		5 360	6 397	19	6 416
B	NC391	Sol Plaatje												
B	NC392	Thunberg												
B	NC393	Niekerk							2 400		2 400			
B	CEB1C7	Phokwane							600		600			
DMA	DMA09	Fransoosburg DMA							2 800	1 000	3 800			
C	DC3	Fransoosburg District Municipality												
Total: Fransoosburg Municipality									5 800	1 000	6 800	5 099	-273	4 826
Total: Northern Cape Municipalities									20 400	2 500	22 900	47 670		47 670

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### Schedule 7A Allocations (In-direct grants) to municipalities

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Schedule 7A Allocations (in-direct grants) to municipalities

Category	Number	Municipality	Community Based Public Works Programme Grant		Local Government Financial Management Grant		Water Services Operating Subsidy (via augmentation to the Water Trading Account)		Implementation of Water Services Projects (Capital)		SUB-TOTAL: INDIRECT GRANTS	
			2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)
B	K2341	eGombe										
B	K2342	ePhongolo										
B	K2343	Amajuba										
B	K2345	Nongoma										
B	K2346	Umtata										
C	DC29	Zandvoort District Municipality										
		<b>Total: Zandvoort District Municipality</b>										
B	K2371	Umtsheni										
B	K2372	Acorn										
B	K2373	The Big 5 Fala Bay										
B	K2374	Hudon										
B	K2375	Isipingo / Mkhumbane										
DMA	DMA037	St Lucia Park										
C	DC27	Umtsheni District Municipality	2 456	2 236	400							
		<b>Total: Umtsheni District Municipality</b>	2 456	2 236	400							
B	K2381	Mkomoti										
B	K2382	eGombe										
B	K2383	Namabene										
B	K2384	Umtsheni										
B	K2385	Mkomoti										
B	K2386	Nkomoti										
C	DC28	eThembu District Municipality										
		<b>Total: eThembu District Municipality</b>										
B	K2391	eGombe										
B	K2392	KwaDukuza										
B	K2393	Nedreke										
B	K2394	Mphahlele										
C	DC29	IsiMantya District Municipality										
		<b>Total: IsiMantya District Municipality</b>										
B	K2401	Ngweni										
B	K2402	Kwa-Seni										
B	K2403	Mantle										
B	K2404	Kokstad										
B	K2405	Umtsheni										
DMA	DMA03	Mkhumbane Waterworks Area										
C	DC03	IsiMantya District Municipality										
		<b>Total: IsiMantya District Municipality</b>										
		<b>Total: KwaZulu-Natal Municipalities</b>	3 006	2 800	2 200						311 944	312 180



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Category	Number	Municipality	Community Based Public Works Programme Grant		Local Government Financial Management Grant		Water Services Operating Subsidy (via municipalities in the Water Trading Arrangement)		Implementations of Water Services Projects (Capital)		SUB-TOTAL: INDIRECT GRANTS	
			2003/04 Capital Allocation (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Capital Allocation (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Capital Allocation (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Capital Allocation (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Capital Allocation (R'000)	2003/04 Revised Allocation (R'000)
<b>NORTH WEST</b>												
B	NW371	Moorosi					11 500	-1 000			11 500	10 500
B	NW372	Moshong					4 010	1 000			4 010	1 000
B	NW373	Rauhaeng					2 300				2 300	2 300
B	NW374	Kgalegriver					5 400	1 000			5 400	1 000
B	NW375	Moss Krause										6 400
DC/4	DC/437	Potlakoeng National Park	1 400	1 400								
C	DC/37	Potlakoeng National Park	1 400	1 400			25 310	-1 000	26 365	1 733	26 365	26 118
<b>Totals: Northern Cape Municipalities</b>												
B	NW381	Sello-Segodi										
B	NW382	Tswaing										
B	NW383	Muthing										
B	NW384	Druckda										
C	DC/38	Zweren					36 000	-3 620	22 252	-1 339	59 252	54 293
C	DC/38	General District Municipality					36 000	-3 620	22 252	-1 339	59 252	54 293
<b>Totals: Central District Municipalities</b>												
B	NW391	Kaplanas					18 960	1 020	18 000	26 242	43 222	44 835
B	NW392	Neddi										
B	NW393	Mosses					18 960	1 020	18 000	26 242	43 222	44 835
B	NW394	Oranienburg										
B	NW395	Mokoppe										
B	NW396	Lekwa-Tsemane										
C	DC/39	Bohelele District Municipality										
<b>Totals: Northern Cape Municipalities</b>												
B	NW401	Vanderlip										
B	NW402	Panthelemon										
B	NW403	Kerkelap					370				370	370
B	NW404	Maquas Hills										
C	DC/40	Southern District Municipality					370		11 231	-1 047	11 231	10 184
<b>Totals: Southern District Municipalities</b>												
			1 100	-1 100					11 231	-1 047	1 100	-1 100
<b>Totals: Northern Cape Municipalities</b>												
			1 000	500			75 540	-3 600	52 960	27 666	162 350	164 000

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## TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS) (Schedules 3, 6, 6A and 7A)																
Category	Municipality	Equitable Share (Schedule 3)			Recurrent and Restructuring Grants		Infrastructure Grants		Indirect Transfers			GRAND TOTAL				
		2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)		
WESTERN CAPE																
A	Cape Town	159 992		159 992	3 500	50 800	54 300	11 298	5 642	16 940	4 182	-1 326	2 856	178 972	55 116	234 088
B	WC011 Matzama		5 317	5 317		1 000	1 000	350	500	850				5 667	1 500	7 167
B	WC012 Cedarburg		4 310	4 310		1 000	1 000	348		348	260		260	4 918	348	4 918
B	WC013 Bergvliet		3 313	3 313		1 000	1 000	870		870				4 183	1 000	5 183
B	WC014 Saldanha Bay		2 464	2 464		500	1 000	348	348	696				3 312	848	4 160
B	WC015 Swartland		5 972	5 972		1 000	1 000	500		500				7 472		7 472
DMA	DMA01 West Coast DMA				2 860		2 860	1 406	215	1 621	5 624	-1 233	4 391	11 375	-1 018	10 357
C	DC1 West Coast District Municipality	1 485		22 861	2 500		2 500	3 822	1 063	4 885	5 884	-1 233	4 651	36 927	2 330	39 257
Total: West Coast Municipalities																
B	WC022 Wittenburg		7 513	7 513	250	750	1 000	1 295	- 565	730				9 057	185	9 242
B	WC023 Drakenstein		11 856	11 856	2 000		2 000	1 157	138	1 315				15 013	158	15 171
B	WC024 Stellenbosch		6 954	6 954	1 500		1 500	928		928				9 382		9 382
B	WC025 Breede Valley		11 288	11 288	500		1 000	2 897	-2 697	200				14 685	-2 197	12 488
B	WC026 Breede River/Windlands		7 169	7 169	500		1 000	1 247	- 354	893				8 916	146	9 062
DMA	DMA02 Breede River DMA				4 250		4 250	250		250	936	- 30	906	7 519	- 30	7 489
C	DC2 Boland District Municipality	2 083		46 863	1 750		10 750	7 774	-3 458	4 316	936	- 30	906	64 573	-1 738	62 835
Total: Boland Municipalities																
B	WC031 Theewaterskloof		7 642	7 642	1 000		1 000	580	- 133	447				8 222	867	9 088
B	WC032 Overstrand		3 414	3 414	1 500		1 500	693	1 160	1 853				5 607	1 160	6 767
B	WC033 Cape Agulhas		1 982	1 982	1 000		1 000	435		435				2 417	1 000	3 417
B	WC034 Swellendam		3 449	3 449				1 524		1 524				4 973		4 973
DMA	DMA03 Overberg DMA				3 360		3 360	3 232	1 027	4 238	2 325	- 803	1 522	6 496	- 803	5 693
C	DC3 Overberg District Municipality	811		17 297	2 000		2 000	9 049	2 721	11 770	2 325	- 803	1 522	27 714	2 224	29 938
Total: Overberg Municipalities																
B	WC041 Kamalgat		3 668	3 668	1 000		1 000	1 000	-1 000		460			5 128	-1 000	4 128
B	WC042 Langeberg		3 375	3 375	1 000		1 000	328		328				3 703	1 000	4 703
B	WC043 Mossel Bay		3 522	3 522	500		1 000	1 450	2 474	3 924				5 472	2 974	8 446
B	WC044 George		6 288	6 288	1 500		1 500	2 661	1 380	4 041				10 448	1 380	11 829
B	WC045 Oudshoorn		4 390	4 390	750		1 000	1 641		1 641	3 570		3 570	9 851	750	10 601
B	WC047 Plettenberg Bay		2 981	2 981	250		1 000	100	157	257	390		390	3 721	907	4 627
B	WC048 Knysna		3 972	3 972	1 500		1 500	870	- 290	580				6 342	- 290	6 052
DMA	DMA04 South Cape DMA				3 750		3 750	1 000		1 000	1 847	3 138	4 985	9 266	3 138	12 404
C	DC4 Garden Route Klein Karoo District Municipality	2 669		30 864	3 000		10 750	9 049	2 721	11 770	6 267	3 138	9 405	53 930	8 859	62 789
Total: Garden Route / Klein Karoo Municipalities																
B	WC051 Langeberg		2 333	2 333				1 551		1 551				3 884		3 884
B	WC052 Prince Albert		2 792	2 792				300		300				3 092		3 092
B	WC053 Beaufort West		3 226	3 226				3 250	-1 740	1 510	2 130		2 130	8 606	- 740	7 866
DMA	DMA05 Central Karoo DMA				2 500		2 500	500		500	1 510	253	1 763	10 148	253	10 401
C	DC5 Central Karoo District Municipality	5 639		13 990	1 000		3 500	5 601	-1 740	3 861	3 640	253	3 893	25 731	-487	25 244
Total: Central Karoo Municipalities																
Total: Western Cape Municipalities																

## TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES : Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

		GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS) (Schedules 3, 6, 6A and 7A)									
		Equitable Share (Schedule 3)					Infrastructure Grants				
Category	Number	Municipality	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)
<b>NORTHERN CAPE</b>											
B	NC01B1	Onitanga	4 547		4 547						4 547
B	NW1A1	Segonyesa	15 429	105	15 534						15 534
B	CBLC1	On-Segonyesa	11 726		11 726						11 726
DMA	CBDC1	Kalahari CBD									
C	CBDC1	Kalahari-Sagileli	14 811	- 105	14 707						14 707
<b>Total Kalahari-Kgalagadi Cross Border Municipalities</b>											
			46 314		46 314						46 314
B	NC061	Richtersveld	3 023		3 023						3 023
B	NC062	Nama Khoi	6 495		6 495						6 495
B	NC064	Kamiesberg	3 829		3 829						3 829
B	NC065	Taamse	6 000		6 000						6 000
B	NC066	Karoo Hoogland	4 607		4 607						4 607
B	NC067	Karoo-Ma	3 098		3 098						3 098
DMA	DMA06	Namaqualand									
C	DC6	Namaqualand District Municipality	2 375		2 375						2 375
<b>Total Namaqualand Municipalities</b>											
			29 421		29 421						29 421
B	NC071	Uitenhage	5 867		5 867						5 867
B	NC072	Uitenhage	7 445		7 445						7 445
B	NC073	Erasmusburg	8 524		8 524						8 524
B	NC074	Karooberg	4 279		4 279						4 279
B	NC075	Rensselaersburg	4 200		4 200						4 200
B	NC076	Thembelille	4 221		4 221						4 221
B	NC077	Siyabonga	5 703		5 703						5 703
B	NC078	Siyabonga	8 991		8 991						8 991
DMA	DMA07	Karoo DMA									
C	DC7	Karoo District Municipality	3 928		3 928						3 928
<b>Total Karoo Municipalities</b>											
			51 158		51 158						51 158
B	NC081	Mier	3 202		3 202						3 202
B	NC082	Nama Khoi	10 161		10 161						10 161
B	NC083	Karoo Huis	8 810		8 810						8 810
B	NC084	Karoo	4 267		4 267						4 267
B	NC085	Taunton	6 332		6 332						6 332
B	NC086	Kgalagadi	4 569		4 569						4 569
DMA	DMA08	Siyabonga DMA									
C	DC8	Siyabonga District Municipality	3 691		3 691						3 691
<b>Total Siyabonga Municipalities</b>											
			41 032		41 032						41 032
B	NC091	Sol Plaatje	26 882		26 882						26 882
B	NC092	Toussaint	10 792		10 792						10 792
B	NC093	Maganong	7 372		7 372						7 372
B	CBLC7	Phokwane	14 946		14 946						14 946
DMA	DMA09	Fransoosburg DMA									
C	DC9	Fransoosburg District Municipality	1 778		1 778						1 778
<b>Total Fransoosburg Municipalities</b>											
			61 771		61 771						61 771
<b>Total Northern Cape Municipalities</b>											
			231 922		231 922						231 922

		GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS) (Schedules 3, 6, 6A and 7A)									
		Recurrent and Infrastructure Grants					Indirect Transfers				
Category	Number	Municipality	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)
<b>NORTHERN CAPE</b>											
B	NC01B1	Onitanga									
B	NW1A1	Segonyesa									
B	CBLC1	On-Segonyesa									
DMA	CBDC1	Kalahari CBD									
C	CBDC1	Kalahari-Sagileli	4 250		4 250						4 250
<b>Total Kalahari-Kgalagadi Cross Border Municipalities</b>											
			4 250		4 250						4 250
B	NC061	Richtersveld									
B	NC062	Nama Khoi									
B	NC064	Kamiesberg									
B	NC065	Taamse									
B	NC066	Karoo Hoogland									
B	NC067	Karoo-Ma									
DMA	DMA06	Namaqualand									
C	DC6	Namaqualand District Municipality	3 900		3 900						3 900
<b>Total Namaqualand Municipalities</b>											
			3 900		3 900						3 900
B	NC071	Uitenhage									
B	NC072	Uitenhage									
B	NC073	Erasmusburg									
B	NC074	Karooberg									
B	NC075	Rensselaersburg									
B	NC076	Thembelille									
B	NC077	Siyabonga									
B	NC078	Siyabonga									
DMA	DMA07	Karoo DMA									
C	DC7	Karoo District Municipality	3 275		3 275						3 275
<b>Total Karoo Municipalities</b>											
			3 275		3 275						3 275
B	NC081	Mier									
B	NC082	Nama Khoi									
B	NC083	Karoo Huis									
B	NC084	Karoo									
B	NC085	Taunton									
B	NC086	Kgalagadi									
DMA	DMA08	Siyabonga DMA									
C	DC8	Siyabonga District Municipality	3 685		3 685						3 685
<b>Total Siyabonga Municipalities</b>											
			3 685		3 685						3 685
B	NC091	Sol Plaatje									
B	NC092	Toussaint									
B	NC093	Maganong									
B	CBLC7	Phokwane									
DMA	DMA09	Fransoosburg DMA									
C	DC9	Fransoosburg District Municipality	4 900		4 900						4 900
<b>Total Fransoosburg Municipalities</b>											
			4 900		4 900						4 900
<b>Total Northern Cape Municipalities</b>											
			23 810		23 810						23 810



## TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES : Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)																					
(Schedules 3, 6, 6A and 7A)																					
Category	Number	Municipality	Equitable Share (Schedule 3)			Recurrent and Restructuring Grants			Infrastructure Grants			Indirect Transfers			GRANT TOTAL						
			2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)							
EASTERN CAPE																					
A		Nelson Mandela	149 300		149 300			30 050			17 740	400			18 140			170 540	26 950	197 490	
B	EC101	Camdeboo	7 571		7 571					957					1 357			8 578		8 578	
B	EC102	Blue Crane Route	9 592		9 592					1 756					1 756			11 348		11 348	
B	EC103	Ikweva	3 840		3 840					620					620			4 460		4 460	
B	EC104	Makana	13 843		13 843			1 000		500					500			14 343		14 343	
B	EC105	Ndlambe	11 821		11 821			1 000										12 821		12 821	
B	EC106	Sundays River Valley	10 693		10 693					776					776			11 469		11 469	
B	EC107	Baviaans	4 657		4 657					435					435			5 092		5 092	
B	EC108	Kouga	9 577		9 577			1 000		2 240					2 240			12 817		12 817	
B	EC109	Koumanna	6 387		6 387													6 387		6 387	
DMA		DMA10 Koonama	6 012		6 012													35 080		35 080	
C	DC10	Cape St. George Municipality	83 992		83 992			31 170		173					10 555			121 103		20 889	
Total: Eastern Cape Municipalities															10 809	- 524	10 285	10 285	121 103	20 889	142 002
B	EC121	Mbhele	41 760	599	42 358			1 000		500					500			41 760	599	42 358	
B	EC122	Mquma	46 830	682	47 512			1 000		290					290			47 600	1 432	49 032	
B	EC123	Great Kei	8 788	95	8 883			1 000		500					500			9 078	- 195	8 884	
B	EC124	Amathole	23 574	319	23 893			1 000		500					500			24 074	1 119	25 193	
B	EC125	Buffalo City	187 156		187 156			44 550		7 590					7 590			203 446	45 866	249 312	
B	EC126	Nquthu	17 015	214	17 229			1 000		1 554					1 554			17 570	214	17 784	
B	EC127	Nkomo	22 295	286	22 581			1 000		2 726					2 726			23 849	1 386	25 235	
B	EC128	Nouba	6 005	57	6 062													8 789		8 789	
C	DC12	Amathole District Municipality	66 970	- 2 253	64 717			53 150		39 892					22 677			108 318	- 11 867	126 451	
Total: Amathole District Municipality															95 271	- 6 798	88 473	88 473	564 436	38 712	603 138
B	EC131	Inxuba Yethemba	7 861	101	7 962			1 000		2 120					2 973			9 981	1 954	11 935	
B	EC132	Tsoelike	7 872	81	7 953			1 000		853					2 973			7 872	81	7 953	
B	EC133	Ilizweni	5 119	42	5 161			1 000		1 940					4 490			5 119	42	5 162	
B	EC134	Lubazulu	25 345	314	25 659			1 000		2 550					3 500			27 785	3 364	31 149	
B	EC135	Senka Yethu	37 313	536	37 849			1 000		1 450					2 500			37 663	536	38 199	
B	EC136	Emadadeni	22 759	302	23 061			1 000		2 500					2 500			24 209	- 1 148	23 062	
B	EC137	Enyokeni	23 732	351	24 083			1 000		2 500					2 500			25 992	351	26 343	
B	EC138	Sobhuwaye	10 270	116	10 386			1 000		1 395					1 395			10 270	116	10 386	
DMA		DMA13 Mount Zebra NP	78 798	- 1 844	76 954			4 798		17 395					17 395			154 770	- 1 286	153 484	
C	DC13	Chris Hani District Municipality	221 071		221 071			6 798		23 505					23 505			203 653	4 010	207 663	
Total: Chris Hani District Municipality															53 779	558	54 337	54 337	307 653	4 010	307 663
B	EC141	Elundini	26 108	367	26 475			1 500		790					500			26 898	77	26 975	
B	EC142	Sengqo	23 036	313	23 349			1 500		574					574			23 036	313	23 349	
B	EC143	Makweni	6 181	63	6 244			1 500		201					201			6 200	63	6 263	
B	EC144	Garcap	6 246	62	6 308			1 500		201					201			6 246	62	6 308	
DMA		DMA14 Oribi Nature Reserve	43 562	- 807	42 755			4 500		3 522					3 522			48 098	2 664	50 762	
C	DC14	Uthmaniyah District Municipality	105 132		105 132			4 500		6 886					6 797			98 211	2 664	100 874	
Total: Uthmaniyah District Municipality															44 627	3 471	48 098	48 098	161 145	3 382	164 526
B	EC151	Mbuzane	35 137	489	35 626			1 000		1 000					1 000			35 133	489	35 623	
B	EC152	Nobunzulu	22 086	292	22 378			1 000										22 086	292	22 378	
B	EC153	Qokost	37 861	526	38 387			1 000										37 861	526	38 387	
B	EC154	Port St. Johns	25 647	317	25 964			1 000										26 647	317	26 964	
B	EC155	Norden	43 972	616	44 588			1 000										43 972	616	44 588	
B	EC156	Mbhele	33 101	461	33 562			1 000		11 651					11 651			33 101	461	33 562	
B	EC157	King Sabata Dalindyebo	61 757	906	62 663			1 500		11 651					11 651			74 002	906	74 908	
C	DC15	O.R. Tambo District Municipality	147 998	- 3 643	144 355			6 335		31 875					33 158			284 607	- 6 083	278 522	
Total: O.R. Tambo District Municipality															98 490	- 3 723	94 767	94 767	356 410	- 2 440	353 970
B	EC05H1	Uncinshulu	27 738	381	28 119			1 000		10 092					10 092			27 738	381	28 119	
B	EC05H2	Unzimvubu	63 961	973	64 934			1 000		10 092					10 092			63 961	973	64 934	
DMA		DMA44 O'Connell's Camp	60 285	- 1 354	58 931			1 000		8 483					8 483			58 931	- 1 354	57 577	
C	DC14	Alfred Nzo District Municipality	151 603		151 603			1 000		10 092					10 092			161 695	7 129	168 824	
Total: Alfred Nzo District Municipality															24 184	8 483	32 667	32 667	190 105	8 483	198 588
Total: Eastern Cape Municipalities															327 159	1 466	328 625	328 625	2 067 291	99 996	2 167 286

**TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES : Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)**

GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)						
(Schedules 3, 6, 6A and 7A)						
	Recurrent and Restructuring Grants		Infrastructure Grants		Indirect Transfer Adjustments	
	2003/04 Original Allocation (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	2003/04 Revised allocation (R'000)
<b>FREE STATE</b>						
B FS161 Letsameing	10 733					10 733
B FS162 Kopanong	14 754					14 754
B FS163 Molekane	14 628					14 730
C DC16 Xhariep District Municipality	3 350					8 226
Total Xhariep Municipalities	43 462					49 943
B FS171 Naledi	10 429					10 429
B FS172 Maseru	199 609					299 097
B FS173 Mmabana	15 543					16 641
C DC17 Moshene District Municipality	717					30 663
Total Moshene Municipalities	226 299					326 406
B FS181 Masheganya	23 004					24 004
B FS182 Tlokeng	10 783					12 032
B FS183 Tswelopele	18 512					18 512
B FS184 Matjhabeng	106 044					110 188
B FS185 Nala	26 789					29 262
C DC18 Leydsburg District Municipality	2 515					15 329
Total Leydsburg District Municipality	187 668					18 760
B FS191 Setoto	32 092					34 257
B FS192 Dlamabang	22 876					23 876
B FS193 Nlicoma	22 291					22 291
B FS194 Molate-e-Pooking	112 538					151 852
B FS195 Phumela	13 182					13 182
DMA DMA19 Golden Gate Highlands NP	19 273					49 985
C DC19 Thabo Mofutsanyana District Municipality	222 252					394 942
Total Thabo Mofutsanyana District Municipality	376 095					531
B FS201 Moqheba	35 056					38 465
B FS202 Ngwalale	19 410					29 936
B FS204 Mmamabulo	16 013					880
B FS205 Malibele	1 771					17 173
C DC20 Northern Free State District Municipality	109 344					8 671
Total Northern Free State District Municipality	289 025					7 098
Total Free State Municipalities	789 035					800

## TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES : Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS) (Schedules 3, 6, 6A and 7A)													
Category	Municipality	Equitable Share (Schedule 3)			Recurrent and Restructuring Grants			Infrastructure Grants			GRAND TOTAL		
		2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)
KWAZULU NATAL													
A	eThekweni	370 461	3 146	373 607	4 000	40 800	44 800	18 939	6 300	25 239	395 400	50 132	445 534
B	KZ211 Vukweni	11 370	128	11 498		1 000	1 000				11 370	128	11 498
B	KZ212 Umkomaas	3 970	57	4 027							3 970	1 057	5 027
B	KZ213 Umkomaas	15 713	200	15 913							15 713	200	15 913
B	KZ214 uMkomozi	9 751	110	9 861				800		800	10 551	110	10 661
B	KZ215 Umkomaas	6 408	59	6 467				600	- 600		7 008	- 541	6 467
B	KZ216 uMkomozi	11 600	165	11 765							12 100	665	12 765
C	DC21 Ugu District Municipality	35 201	- 393	34 809	4 135	500	4 635	13 982	- 300	12 682	80 614	- 9 007	71 607
Total: Ugu District Municipality		94 013	327	94 340	4 635	2 000	6 635	14 382	- 900	13 482	141 126	- 7 387	133 739
B	KZ221 uMkomozi	9 815	277	10 092							9 815	277	10 092
B	KZ222 uMkomozi	7 285	243	7 529							8 698	3 320	12 019
B	KZ223 uMkomozi	3 250	23	3 273							4 450	23	4 473
B	KZ224 uMkomozi	4 086	54	4 140							4 086	54	4 140
B	KZ225 uMkomozi	75 050		75 050	43 000	40 000	83 000	2 012	450	2 462	120 062	40 450	160 512
B	KZ226 uMkomozi	4 958	92	5 050							4 958	92	5 050
B	KZ227 Richmond	7 162	75	7 237							7 162	75	7 237
DMA	DMA22 uMkomozi/Kamberg Park												
C	DC22 uMkomozi District Municipality	21 625	- 585	21 040	5 575		5 575	12 352		12 352	119 641	1 423	121 064
Total: uMkomozi District Municipality		133 232	180	133 412	48 575	41 000	89 575	16 977	2 527	19 504	278 873	45 714	324 587
B	KZ232 Enunshini/Ladysmith	12 397	620	13 017	2 000		2 000	3 317	- 900	2 417	17 714	- 280	17 434
B	KZ233 Indaba	8 729	91	8 820				1 500		1 500	10 229	91	10 320
B	KZ234 Umthombo	7 240	105	7 344	250	750	1 000	4 850	- 3 141	1 709	12 319	- 2 786	10 053
B	KZ235 Okhahlamba	8 836	94	8 930							8 836	94	8 930
B	KZ236 Imbelezane	7 895	76	7 972				1 000		1 000	8 895	76	8 972
DMA	DMA23 Great Game Reserve												
C	DC23 Uthukela District Municipality	21 573	- 342	21 231	3 375		3 375	8 379		8 379	21 694	- 4 135	17 559
Total: Uthukela District Municipality		66 670	643	67 313	5 625	750	6 375	19 046	- 4 041	15 005	116 828	- 6 441	110 387
B	KZ241 Endumeni	3 077	38	3 115									
B	KZ242 Ngqulu	13 905	128	14 033	250	750	1 000	2 073	603	2 676	5 401	1 392	6 792
B	KZ244 Nquthu	18 146	240	18 387				1 500		1 500	15 005	128	15 133
B	KZ245 Umtata	12 754	173	12 927				1 000		1 000	19 146	240	19 387
C	DC24 Umzimvelo District Municipality	34 823	1 386	36 209	3 325	1 000	4 325	9 288		9 288	12 754	173	12 927
Total: Umzimvelo District Municipality		83 305	1 966	85 272	3 475	1 750	5 225	13 861	603	14 464	30 901	- 9 919	20 982
B	KZ252 Newlands	28 178	67	28 245									
B	KZ253 Umtata	3 240	16	3 257	1 500		1 500	1 578	578	2 156	31 256	3 405	34 661
B	KZ254 Dumbusi	7 637	76	7 713				1 723		1 723	4 964	16	4 980
C	DC25 Amathole District Municipality	5 858	- 92	5 766	2 775		2 775	6 320	- 293	6 027	7 637	76	7 713
Total: Amathole District Municipality		44 913	67	45 047	4 275		4 275	9 622	285	9 907	23 751	2 880	26 631

## TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES : Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)									
(Schedules 3, 6, 6A and 7A)									
Category	Number	Municipality	Equitable Share (Schedule 3)			Recurrent and Restructuring Grants			GRAND TOTAL
			2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	
B	KZ261	eDunbe	5 729	48	5 777				5 777
B	KZ262	uPhongolo	9 825	88	9 914				9 914
B	KZ263	Albani	10 654	127	10 781				10 781
B	KZ265	Nqunene	14 798	144	14 942				14 942
B	KZ266	Ungweni	17 167	152	17 320				17 320
C	DC26	Zululand District Municipality	35 540	- 559	34 981				34 981
Total: Zululand District Municipality			93 714		93 714				93 714
B	KZ271	Umkhanyakude	12 432	143	12 576				12 576
B	KZ272	Acorn	14 501	165	14 666				14 666
B	KZ273	The Big 5 Nature Reserve	4 004	23	4 027				4 027
B	KZ274	Hlabisa	11 106	113	11 219				11 219
B	KZ275	Impoverished / Mzimba	5 323	29	5 352				5 352
C	DC27	Umkhanyakude District Municipality	32 377	- 473	31 904				31 904
Total: Umkhanyakude District Municipality			79 737		79 737				79 737
B	KZ281	Mooi-rivier	7 473	68	7 542				7 542
B	KZ282	uMhlabuyi	22 242	152	22 394				22 394
B	KZ283	Numbani	5 820	92	5 912				5 912
B	KZ284	Umlazi	16 273	317	16 590				16 590
B	KZ285	Umlazi	4 443	33	4 476				4 476
B	KZ286	Nanda	12 512	134	12 646				12 646
C	DC28	uThungulu District Municipality	21 391	- 516	20 875				20 875
Total: uThungulu District Municipality			90 155		90 155				90 155
B	KZ291	eMvelo	15 248	167	15 415				15 415
B	KZ292	KwaDukuza	18 529	555	19 084				19 084
B	KZ293	Ndlovu	14 894	173	15 067				15 067
B	KZ294	Mphahlele	13 243	155	13 399				13 399
C	DC29	Imbizo District Municipality	27 135	- 760	26 375				26 375
Total: Imbizo District Municipality			89 049		89 049				89 049
B	KZ301	Inyanga	11 311	133	11 444				11 444
B	KZ302	Kwa-Sazi	3 651	28	3 679				3 679
B	KZ303	Mankosi	2 879	19	2 898				2 898
B	KZ304	Kokstad	6 800	81	6 881				6 881
B	KZ305	Umlalazi	10 333	119	10 452				10 452
C	DC30	Imbizo District Municipality	16 161	- 380	15 781				15 781
Total: Imbizo District Municipality			51 134		51 134				51 134
Total: KwaZulu-Natal Municipalities			1 195 384	6 899	1 202 283				1 202 283

## TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES : Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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Category	Number	Municipality	Equitable Share (Schedule 3)			Recurrent and Restructuring Grants		Infrastructure Grants		Indirect Transfers		GRANT TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
			2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)										
(Schedules 3, 6, 6A and 7A)										
Recurrent and Restructuring Grants			Infrastructure Grants			Indirect Transfers			GRANT TOTAL	
2003/04 Original Allocation (R'000)	2003/04 Revised allocation (R'000)	Adjustments (R'000)	2003/04 Original Allocation (R'000)	2003/04 Revised allocation (R'000)	Adjustments (R'000)	2003/04 Original Allocation (R'000)	2003/04 Revised allocation (R'000)	Adjustments (R'000)	2003/04 Original Allocation (R'000)	2003/04 Revised allocation (R'000)

## TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES : Equitable share (Schedule 3) + Returrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS) (Schedules 3, 6, 6A and 7A)																	
Category	Number	Municipality	Equitable Share (Schedule 3)			Recurrent and Restructuring Grants			Infrastructure Grants			Indirect Transfer			GRAND TOTAL		
			2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)
LIMPOPO																	
B	NP03A2	Makhadumana	18 783	266	19 048												
B	NP03A3	Ficksburg	8 932	96	9 048												
B	CBLC3	Greater Marble Hill	10 255	93	10 349												
B	CBLC4	Groblersdal	16 870	131	17 000												
B	CBLC5	Greater Tzaneen	19 658	250	19 908												
B	CBDM03	Schudraai Nature Reserve															
B	CBDC1	Schudraai Nature Reserve	50 421	- 835	49 585	4 410	500	4 910	11 311								
Total Sekhukhune Cross Boundary Municipalities			124 938		124 938	4 410	1 500	5 910	20 118								
B	NP04A1	Marburg	9 309	115	9 424												
B	CBLC6	Boothscroodge	56 520	591	57 110												
B	CBDM04	Kruger Park															
B	CBDC4	Bohlabela	35 494	- 706	34 788	3 000	1 000	3 000	10 457								
Total Eastern Municipalities			101 322		101 322	3 000	1 000	4 000	12 920								
B	NP331	Greater Giyani	37 419	285	37 704												
B	NP332	Greater Letaba	20 021	245	20 266												
B	NP333	Greater Tzaneen	31 073	423	31 496												
B	NP334	Ba-Pulabovwa	17 584	146	17 730												
B	DC33	Mopani District Municipality	39 495	- 1 099	38 397	3 075	500	3 075	10 956								
Total Mopani Municipalities			145 591		145 591	5 075	500	5 575	15 741								
B	NP341	Musina	6 557	74	6 630												
B	NP342	Musina	13 318	101	13 418												
B	NP343	Thulamela	51 702	627	52 329	2 000		2 000	518								
B	NP344	Mobelo	48 388	486	48 874	2 000		2 000	1 469								
B	DC34	Vhembe District Municipality	42 843	- 1 288	41 555	3 325	750	4 075	13 494								
Total Vhembe Municipalities			162 807		162 807	7 325	750	8 075	17 182								
B	NP351	Bloemberg	16 723	198	16 921												
B	NP352	Aganang	9 607	112	9 719												
B	NP353	Molokwane	7 600	94	7 694												
B	NP354	Potlako	37 455		37 455	3 500	21 450	24 950	10 172								
B	NP355	Lepelle-Nkumpi	13 031	163	13 195												
B	DC35	Capricorn District Municipality	35 743	- 568	35 176	5 075		5 075	20 460								
Total Central Municipalities			120 161		120 161	8 575	21 450	30 025	34 859								
B	NP361	Thabazimbi	11 015		11 015												
B	NP362	Lepelle	12 437		12 437	1 500		1 500	1 215								
B	NP363	Mogale	3 305		3 305	1 000		1 000	500								
B	NP364	Mogale	7 511		7 511												
B	NP365	Mogale	6 773		6 773												
B	NP366	Bela Bela	24 365		24 365												
B	NP367	Mogale	8 664		8 664												
B	DC36	Worcester District Municipality	74 071		74 071	3 450	500	3 950	2 486								
Total Worcester Municipalities			728 890		728 890	5 200	1 800	10 000	11 314								
Total Limpopo Municipalities			728 890		728 890	33 385	30 000	63 385	111 544								

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## TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES : Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS) (Schedules 3, 6, 6A and 7A)																	
Category	Number	Municipality	Equitable Share (Schedule 3)			Recurrent and Restructuring Grants			Infrastructure Grants			Indirect Transfers			GRANT TOTAL		
			2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised Allocation (R'000)	2003/04 Original Adjustments (R'000)	2003/04 Revised allocation (R'000)		
NORTH WEST																	
B	NW371	Moretele	17 024		17 024												
B	NW372	Matleng	50 929		50 929	950		950	800		800						
B	NW373	Rustenburg	50 418		50 418	1 500		2 000	3 950		3 950						
B	NW374	Kgetlengrivier	7 189		7 189	2 000		2 950	3 900		3 900						
B	NW375	Mosses Kotane	36 068		36 068	1 000		1 000	2 200		2 200						
DMA	DMA37	Pieterburg National Park															
C	DC37	Bojale Plains District Municipality	18 357		18 357	2 825		3 575	10 374		10 374						
Total: Botswana Municipalities			179 985		179 985	5 325		10 475	21 224		21 224						
B	NW381	Setla-Kgabi	15 145		15 145				1 914		1 914						
B	NW382	Tlokweng	12 190		12 190				602		602						
B	NW383	Matleng	21 720		21 720	2 500		2 500	3 000		3 000						
B	NW384	Dibodula	13 174		13 353	250		1 000	1 870		1 740						
B	NW385	Zweret	14 875		15 069	1 000		1 000	2 000		2 000						
C	DC38	Central District Municipality	45 640		44 369	2 185		2 185	1 500		1 500						
Total: Central Municipalities			122 743		122 743	4 935		6 685	10 886		1 740						
B	NW391	Kapenno	15 653		15 853				1 000		1 000						
B	NW392	Naledi	6 057		6 146	1 000		1 000	2 143		318						
B	NW393	Mamas	7 399		7 481												
B	NW394	Greater Tlokweng	26 347		26 693												
B	NW395	Molopo	3 626		3 655												
B	NW396	Letlamo-Tlokweng	5 433		5 491	1 000		1 000	1 300		1 300						
C	DC39	Bojale Plains District Municipality	31 208		30 403	3 575		4 575	2 000		2 000						
Total: Botswana Municipalities			95 723		95 723	3 575		6 575	6 443		318						
B	NW401	Venterdorp	8 546		8 546				3 936		3 936						
B	NW402	Potchefstroom	13 636		13 636	2 500		2 500	3 480		1 905						
B	NW403	Klerksdorp	47 483		47 483	1 500		1 500	3 523		3 480						
B	NW404	Marquardt Hills	11 822		11 822	830		830									
C	DC40	Southern District Municipality	1 901		1 901	3 360		3 360	10 939		8 908						
Total: Southern Municipalities			83 388		83 388	7 360		6 690									
Total: North West Municipalities			481 839		481 839	21 195		30 425	49 492		27						

GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS) (Schedules 3, 6, 6A and 7A)												
Recurrent and Restructuring Grants			Infrastructure Grants			Indirect Transfers			GRANT TOTAL			
2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	
	14 000										14 000	
		950		800			13 500	-3 000		31 324	-2 050	29 274
500	1 500	2 000	3 950		800	3 950	4 010	1 000	10 500	59 389	2 500	61 889
2 000	950	2 950	3 900		3 900	3 900	2 300		2 300	58 618	950	59 568
	1 000	1 000	2 200		2 200		5 400	1 000	6 400	7 189		7 189
2 825	750	3 575	10 374		10 374		26 965	3 153		43 668	2 000	45 668
5 325	5 150	10 475	21 224		21 224		51 175	2 153	30 118	58 521	3 903	62 424
									54 328	258 709	7 303	266 012
2 500			1 914		1 914					17 059		17 248
250		2 500	602		602					12 792	156	12 948
	750	1 000	3 000		3 000					27 220	352	27 572
1 000	1 000	1 000	1 870	1 740	3 610					15 294	2 649	17 963
2 185		2 185	2 000		2 000					16 875	1 194	18 069
4 935	1 750	6 685	1 500		1 500		59 252	-4 939	54 293	108 577	-6 030	102 547
			10 886	1 740	12 626		59 252	-4 939	54 293	197 816	-1 469	196 347
	1 000	1 000	1 000	318	1 000					16 653	200	16 853
			2 143		2 460					8 300	1 406	9 606
										7 399	82	7 481
										26 347	346	26 693
	1 000	1 000	1 300		1 300					3 626	39	3 655
3 575	1 000	4 575	2 000		2 000		43 222	1 653	44 875	6 733	1 038	7 791
3 575	3 000	6 575	6 443	318	6 760		43 222	1 653	44 875	80 005	1 848	81 853
										148 963	4 971	153 933
2 500		2 500	3 936	-2 030	1 905					12 482	-2 030	10 451
1 500	-1 500		3 480		3 480					19 616		19 616
830		830	3 523		3 523					52 506	-1 500	51 006
3 360		3 360					370		370	12 192	830	13 022
7 360	-670	6 690	10 939	-2 030	8 908		11 231	-1 047	10 184	16 492	-1 047	15 445
							11 601	-1 047	10 554	113 288	-3 747	109 541
							1 100	-1 100		1 100		
21 195	9 230	30 425	49 492	27	49 519		167 350	-3 300	164 050	719 875	5 557	725 831

## TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES : Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)															
(Schedules 3, 6, 6A and 7A)															
Category	Number	Municipality	Equitable Share (Schedule 3)			Recurrent and Infrastructure Grants			Indirect Transfers			GRAND TOTAL			
			2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)				
GAUTENG															
A		Ekurhuleni	192 485		192 485	3 500	40 800	44 300	8 784	5 000	13 784	203 067	45 502	250 569	
A		Johannesburg	238 763		238 763	3 500	60 800	64 300	9 345	3 408	9 345	257 015	62 007	319 022	
A		Tshwane	158 771		158 771	3 000	800	3 800	11 370	20 349	11 370	193 456	1 387	195 043	
B		GT0201 Nkomo on Temeane	6 027		6 027								6 027	6 027	
B		CBL02 Kunguru	9 229		9 229	250	750	1 000				2 100	9 479	12 329	
C		CBD02 Maseru	3 953		3 953	2 000		2 000	2 350	20	2 350	8 323	- 20	8 303	
Total: Metropolitan Municipalities			19 209		19 209	2 250	750	3 000	2 350	20	2 080	2 100	23 829	2 830	26 659
B		GT421 Enloleni	53 410		53 410	2 000	41 000	43 000	2 752				38 162	41 000	99 162
B		GT422 Midval	9 885		9 885	500	500	1 000	3 606				13 991	500	14 491
B		GT423 Lend	7 539		7 539	250	750	1 000	4 640				12 429	750	13 179
C		DC42 Seiberg District Municipality	1 169		1 169	2 500	750	3 250	4 640			245	- 345	3 914	505
Total: Seiberg Municipalities			72 003		72 003	5 250	43 000	48 250	10 998		10 998	245	- 345	88 496	4 419
B		GT411 Mogale City	21 433		21 433	500	4 050	4 550	3 408				25 341	4 050	29 391
B		GT412 Randfontein	10 739		10 739	2 000		2 000	1 910				14 649		16 649
B		GT414 Westonara	20 621		20 621	250	750	1 000					20 871	750	21 621
B		CBL08 Mersberg	23 054		23 054	500	500	1 000	5 020	- 2 782	2 238	28 574	- 2 282	26 292	
DMA		DMA41 Seckfontein													
C		CBD08 West Rand	1 971		1 971	2 855	750	3 605	1 858		1 858	260	669	929	8 362
Total: West Rand Municipalities			77 818		77 818	6 105	6 050	12 155	12 195	- 2 782	9 413	260	669	929	100 315
Total: Gauteng Municipalities			739 015		739 015	23 605	152 200	175 805	55 042		57 259	26 580	4 200	10 780	1 022 839
Unallocated National Reserves						249 000	- 249 000		6 010	- 6 010		60 915	- 59 830	1 085	1 085
National Total			633 378	6 899	633 377	616 418	284 405	900 823	726 851	9 361	736 212	2 009 163	- 37 697	9 695 910	9 318 878

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## Disaster Relief Grant

Category Number Municipality	Disaster Relief Allocation		
	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)
<b>NORTHERN CAPE</b>			
B NC0181 Gamagara			
B NW11a1 Sengwenya			
B CBLC1 Gx-Segonyana			
DMA CBDC1 Kallahari CBDC			
C CBDC1 Kallahari-Karlingdli		1 020	1 020
<b>Total: Kallahari-Karlingdli Cross Border Municipalities</b>		1 020	1 020
B NC061 Richtersveld			
B NC062 Nama Khoi			
B NC064 Kamiesberg			
B NC065 Hartam			
B NC066 Karoo Hoopland			
B NC067 Khai-Ma			
DMA DMA06 Namaqualand			
C DC6 Namaqualand District Municipality		528	528
<b>Total: Namaqualand Municipalities</b>		528	528
B NC071 Uitenhage			
B NC072 Unasobane			
B NC073 Enabangeni			
B NC074 Karedag		2 007	2 007
B NC075 Renosterberg			
B NC076 Theunissen		5 808	5 808
B NC077 Snydersburg			
B NC078 Snydersburg			
DMA DMA07 Karoo DMA			
C DC7 Karoo District Municipality		600	600
<b>Total: Karoo Municipalities</b>		8 415	8 415
B NC081 Mier			
B NC082 Nama Khoi			
B NC083 Khama Huis			
B NC084 Kheis			
B NC085 Tsenabane			
B NC086 Kgalapole			
DMA DMA08 Snyda DMA			
C DC8 Snyda District Municipality			
<b>Total: Snyda Municipalities</b>			
B NC091 Sol Plaatje			
B NC092 Thunberg			
B NC093 Maseru			
B CBLC7 Phokwane			
DMA DMA09 Frances Baard DMA			
C DC9 Frances Baard District Municipality			
<b>Total: Frances Baard Municipalities</b>			
<b>Total: Northern Cape Municipalities</b>		9 963	9 963

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Cruger Number Municipality	2003/04 Original Allocation (R000)	Adjustments (R000)	2003/04 Revised Allocation (R000)
<b>EASTERN CAPE</b>			
<b>A Nelson Mandela</b>			
B EC101 Camdeboo			
B EC102 Blue Crane Route			
B EC103 Ilizwe			
B EC104 Makana			
B EC105 Matembe			
B EC106 Sundays River Valley			
B EC107 Baviaans			
B EC108 Kouga			
B EC109 Koumanna			
DMA DMA10 Aberdeen Plain			
C DC10 Cacadu District Municipality			
<b>Total Cacadu Municipalities</b>			
B EC121 Mhlabethe			
B EC122 Nqunja			
B EC123 Great Kei			
B EC124 Anabielah			
B EC125 Buffalo City			
B EC126 Ngqusha			
B EC127 Nkomkobe			
B EC128 Nsaba			
C DC12 Amalole District Municipality			
<b>Total Amalole Municipalities</b>			
B EC131 Inxuba Yethemba			
B EC132 Tsobvwa			
B EC133 Indavuzwa			
B EC134 Luthanjani			
B EC135 Inxuba Yethu			
B EC136 Emalaheni			
B EC137 Engobo			
B EC138 Subisiywe			
DMA DMA13 Mount Zebra NP			
C DC13 Chris Hani District Municipality			
<b>Total Chris Hani Municipalities</b>			
B EC141 Elundini			
B EC142 Sengwa			
B EC143 Makhosini			
B EC144 Gcemp			
DMA DMA14 Orange Nature Reserve			
C DC14 Ukhahlamba-Drakensberg Municipality	5 000	5 000	5 000
<b>Total Ukhahlamba-Drakensberg Municipalities</b>			
B EC151 Mlaziwa			
B EC152 Ntshukulu			
B EC153 Quthusi			
B EC154 Fort St. Johns			
B EC155 Nwankomo			
B EC156 Mthandeni			
B EC157 King Sabata Dalindyebo			
C DC15 O.R. Tambo District Municipality	1 500	1 500	1 500
<b>Total O.R. Tambo Municipalities</b>			
B EC0361 Umtshakulu			
B EC0362 Umtshakulu			
DMA DMA44 O'Connell's Camp			
C DC44 Alfred Nzo District Municipality	1 500	1 500	1 500
<b>Total Alfred Nzo Municipalities</b>			
<b>Total Eastern Cape Municipalities</b>			
		6 500	6 500

## Disaster Relief Grant

Category Number Municipality	Disaster Relief Allocation	
	2003/04 Original Allocation (R'000)	2003/04 Revised Allocation (R'000)
<b>FREE STATE</b>		
B FS161 Letameng		
B FS162 Kopanong		
B FS163 Mochale		
C DC16 Xhariep District Municipality		
Total: Xhariep Municipalities		
B FS171 Naledi		
B FS172 Maseru		
B FS173 Maseru		
C DC17 Maseru District Municipality		
Total: Maseru Municipalities		
B FS181 Mafikeng		
B FS182 Tlokoeng	400	400
B FS183 Tlokoeng		
B FS184 Mafikeng		
B FS185 Nala		
C DC18 Lefeteng District Municipality		
Total: Lefeteng District Municipalities	400	400
B FS191 Setao		
B FS192 Dhlhlabeng		
B FS193 Nkomo	1 100	1 100
B FS194 Maitlani-Pholung		
B FS195 Phumela		
DMA DMA19 Golden Gate Highlands NP		
C DC19 Tlokoeng District Municipality	1 100	1 100
Total: Tlokoeng District Municipalities	1 100	1 100
B FS201 Mopela		
B FS202 Nyalen	600	600
B FS203 Maseru		
B FS204 Maseru		
B FS205 Maseru		
C DC20 Northern Free State District Municipality	600	600
Total: Northern Free State Municipalities	600	600
Total: Free State Municipalities	2 100	2 100

## Disaster Relief Grant

Category Number Municipality	Disaster Relief Allocation		
	2003/04 Original Allocation (R1000)	Adjustments (R1000)	2003/04 Revised allocation (R1000)
<b>KWAZULU NATAL</b>			
<b>A eThekweni</b>			
B KZ211 Vlambeho			
B KZ212 Umfolozi			
B KZ213 Umzimbe			
B KZ214 uMgungundlovu			
B KZ215 Ingqolweni			
B KZ216 Hibiscus Coast			
C DC21 Ugu District Municipality		1 600	1 600
<b>Total Ugu Municipalities</b>		1 600	1 600
<b>B</b>			
B KZ221 uMkhumbi			
B KZ222 uMgungundlovu			
B KZ223 Ngqweni			
B KZ224 Impendle			
B KZ225 Mtshwini			
B KZ226 Mtshwini			
B KZ227 Richmond			
DMA DMA22 Highmoor/ Kambing Park			
C DC22 uMgungundlovu District Municipality		1 520	1 520
<b>Total uMgungundlovu Municipalities</b>		1 520	1 520
<b>B</b>			
B KZ232 Emma'sburg/ Jansburg			
B KZ233 Isidaba			
B KZ234 Umthakazi			
B KZ235 Okhahlamba			
B KZ236 Imibezwane			
DMA DMA23 Giant's Castle Game Reserve			
C DC23 Umthakazi District Municipality		2 850	2 850
<b>Total Umthakazi Municipalities</b>		2 850	2 850
<b>B</b>			
B KZ241 Ezolweni			
B KZ242 Ngqweni			
B KZ244 Ndlaga			
B KZ245 Umvoti			
C DC24 Umvoti District Municipality		2 550	2 550
<b>Total Umvoti Municipalities</b>		2 550	2 550
<b>B</b>			
B KZ252 Newcastle			
B KZ253 Umthakazi			
B KZ254 Durbanskop			
C DC25 Amathole District Municipality		300	300
<b>Total Amathole Municipalities</b>		300	300

## Disaster Relief Grant

Category Number Municipality	Disaster Relief Allocation		
	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)
B KZ261 eDunbe			
B KZ262 uPhongole			
B KZ263 Alengeni			
B KZ265 Nongoma			
B KZ266 Uvoti			
C DC26 Zululand District Municipality		3 375	3 375
<b>Total Zululand Municipalities</b>		<b>3 375</b>	<b>3 375</b>
B KZ271 Umkhayalungu			
B KZ272 Jozini			
B KZ273 The Big 5 False Bay			
B KZ274 Hlabisa			
B KZ275 Ingula / Mchumbi			
DMA DMA27 St Lucia Park			
C DC27 Umkhayalungu District Municipality		2 175	2 175
<b>Total Umkhayalungu Municipalities</b>		<b>2 175</b>	<b>2 175</b>
B KZ281 Mbonambi			
B KZ282 uMhlathuze			
B KZ283 Numbanani			
B KZ284 Umhlakazi			
B KZ285 Mthembeni			
B KZ286 Ntandla			
C DC28 uThungulu District Municipality		2 250	2 250
<b>Total uThungulu Municipalities</b>		<b>2 250</b>	<b>2 250</b>
B KZ291 eMakhosini			
B KZ292 KwaDukuza			
B KZ293 Ndwedwe			
B KZ294 Mphahlele			
C DC29 Iembe District Municipality		2 180	2 180
<b>Total Iembe Municipalities</b>		<b>2 180</b>	<b>2 180</b>
B KZ301 Ingwe			
B KZ302 Kwa-Seni			
B KZ303 Mankosi			
B KZ304 Kokstad			
B KZ305 Uthukela			
DMA DMA43 Mthembu Wilderness Area			
C DC43 Siyanda District Municipality		2 500	2 500
<b>Total Siyanda Municipalities</b>		<b>2 500</b>	<b>2 500</b>
<b>Total KwaZulu-Natal Municipalities</b>		<b>21 600</b>	<b>21 600</b>

## Disaster Relief Grant

Crago Number Municipality	Disaster Relief Allocation		
	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)
<b>MPUMALANGA</b>			
B MP301 Albert Luthuli			
B MP302 Mankajwa			
B MP303 Mthondo			
B MP304 Seme			
B MP305 Leka			
B MP306 Dipaleng			
B MP307 Govan Mbeki			
C DC30 Eastern District Municipality		5 409	5 409
<b>Total: Eastern Municipalities</b>		<b>5 409</b>	<b>5 409</b>
B MP311 Delmas			
B MP312 Enslinburg			
B MP313 Middelburg			
B MP314 Highlands			
B MP315 Thembaile			
B MP316 Dr JS Moroka			
DMA DMA31 Mula Ntse Reserve			
C DC31 Nkangala District Municipality		4 521	4 521
<b>Total: Nkangala Municipalities</b>		<b>4 521</b>	<b>4 521</b>
B MP321 Thaba Chwen			
B MP322 Mfombela			
B MP323 Umjindi			
B MP324 Nkonazi			
DMA DMA31 Lowveld			
C DC32 Enochisi District Municipality		3 932	3 932
<b>Total: Enochisi Municipalities</b>		<b>3 932</b>	<b>3 932</b>
<b>Total: Mpumalanga Municipalities</b>		<b>13 862</b>	<b>13 862</b>

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## Disaster Relief Grant

Category Number Municipality	Disaster Relief Allocation		
	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)
<b>LIMPOPO</b>			
B NP03A2 Nkandindanga			
B NP03A3 Pekaia			
B CBLC3 Greater Marib Hall			
B CBLC4 Groblersdal			
B CBLC3 Greater Tubatse			
B BDMA Schuurbuis Nature Reserve			
C CBDC3 Sekhukhune Crest Boundary	7 204		7 204
<b>Total: Sekhukhune Crest Boundary Municipalities</b>	7 204		7 204
B NP04A1 Mamelodi			
B CBLC3 Bushbuckridge			
DMA BDMA Kruger Park			
C CBDC4 Bolelela	5 655		5 655
<b>Total: Eastern Municipalities</b>	5 655		5 655
B NP331 Greater Giyani			
B NP332 Greater Letaba			
B NP333 Greater Tzaneen			
B NP334 Bx-Puthubeni			
C DC33 Mopani District Municipality	4 812		4 812
<b>Total: Mopani Municipalities</b>	4 812		4 812
B NP341 Mafisa			
B NP342 Mankwe			
B NP343 Thulamela			
B NP344 Makhado			
C DC34 Vhembe District Municipality	8 416		8 416
<b>Total: Vhembe Municipalities</b>	8 416		8 416
B NP351 Bloemfontein			
B NP352 Agincourt			
B NP353 Molekote			
B NP354 Polokwane			
B NP355 Lepelle-Nkomo			
C DC35 Capricorn District Municipality	5 376		5 376
<b>Total: Capricorn Municipalities</b>	5 376		5 376
B NP361 Tlokoeng			
B NP362 Lephalale			
B NP364 Mookgongong			
B NP365 Mafikeng			
B NP366 Bala Bala			
B NP367 Mopani			
C DC36 Waterberg District Municipality	3 588		3 588
<b>Total: Waterberg Municipalities</b>	3 588		3 588
<b>Total: Limpopo Municipalities</b>	35 051		35 051

## Disaster Relief Grant

Category Number Municipality	Disaster Relief Allocation		
	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)
<b>NORTH WEST</b>			
B NW371 Moretele			
B NW372 Mmabang			
B NW373 Rustenburg			
B NW374 Kgallengrivier			
B NW375 Moses Kotane			
DMA DMA37 Pilansberg National Park			
C DC37 Bojanala Platinum District Municipality		1 660	1 660
<b>Total: Botswana-Boothaba Municipalities</b>		1 660	1 660
B NW381 Setle-Kgoli			
B NW382 Tloving			
B NW383 Mankeng			
B NW384 Dikobola			
B NW385 Zwerd			
C DC38 Central District Municipality		2 974	2 974
<b>Total: Central Municipalities</b>		2 974	2 974
B NW391 Kgaisano			
B NW392 Naledi			
B NW393 Mmama			
B NW394 Greater Tloeng			
B NW395 Molepo			
B NW396 Letlwa-Tsemane			
C DC39 Bopirima District Municipality		2 960	2 960
<b>Total: Bopirima Municipalities</b>		2 960	2 960
B NW401 Venkwardop			
B NW402 Potchefstroom			
B NW403 Klerksdorp			
B NW404 Mqhean Hills			
C DC40 Southern District Municipality		385	385
<b>Total: Southern Municipalities</b>		385	385
<b>Total: North West Municipalities</b>		7 979	7 979



## Disaster Relief Grant

Granger Number Municipality	Disaster Relief Allocation		
	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)
<b>GAUTENG</b>			
A Eburuleni			
A Johannesburg			
A Tlhwane			
B GT12h1 Nkomo tsa Tsemane		12 000	12 000
B CBL/23 Kungwini			
C CBD/23 Maseruville			
<b>Total: Maseruville Municipalities</b>		12 000	12 000
B GT121 Emfuleni			
B GT122 Midvale			
B GT123 Lenexa			
C DC-52, Sediberg District Municipality			
<b>Total: Sediberg Municipalities</b>			
B GT111 Mogale City			
B GT112 Randfontein			
B GT114 Westonaria			
B CBL/28 Mamelodi			
DMA DMA/41 Stockton			
C CBD/23 West Rand			
<b>Total: West Rand Municipalities</b>			
<b>Total: Gauteng Municipalities</b>		12 000	12 000
<b>Unallocated National Reserves</b>		43 984	43 984
<b>National Total</b>		153 039	153 039