

## **Government Gazette**

#### **REPUBLIC OF SOUTH AFRICA**

Vol. 462 Pretoria 15 December 2003 No. 25781

ADJUSTMENTS TO LOCAL GOVERNMENT ALLOCATIONS 2003/04

IN TERMS OF THE DIVISION OF REVENUE ACT (ACT No. 7 OF 2003)



#### NATIONAL TREASURY

No. 1828

15 December 2003

1 hereby give notice that -

- (1) in accordance with section 29 of the Division of Revenue Act, 2003 (Act No. 7 of 2003) ("the Act"), the National Treasury, for the current financial year exempts:
  - a) the transferring national officer from complying with provisions of section 23 of the Act in respect of conditional grants and consents to the reallocation of municipal allocations as set out in Annexure C hereto;
  - b) public entities from complying with the provisions of section 8 of the Act.
- (2) The National Treasury approves the amended Municipal Infrastructure Grant framework as set out annexure B.

T A Manuel

Minister of Finance

Muure -

### Explanatory Memorandum to the allocations set out in Schedules 3,6, 6A and 7A of Annexure A

This adjustments gazette is published in terms of the Division of Revenue Act 2003 (Act No. 7 of 2003) ("the Act") and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2003/04 national financial year. This is necessitated by:

- a) The need to allocate funds to municipalities that have been rolled over, as published in the Adjustments Appropriation Bill.
- b) The need to allocate additional funds to municipalities as published in the Adjustments Appropriation Bill.
- c) The need to reallocate existing allocations between municipalities in the current financial year, on account of varied spending patterns by some municipalities,

This gazette therefore updates information that was originally published in Government Gazettes No. 24830 of 30 April 2003. The introductory information provided in that gazette thus applies equally to this gazette, and is not repeated here.

This notice affects the following existing grant programmes:

- a) Equitable Share: Adjustment of allocations to selected municipalities to re-align the free basic services allocation. To allocate additional R6,9 million as published in the Adjustments Appropriation Bill, to municipalities in the former R293 towns in KwaZulu-Natal.
- b) Implementation of Water Services Projects (Capital): re-allocation of funds between selected municipalities.
- c) Water Services Operating Subsidy (via augmentation to the Water Trading Account): reallocation of funds between selected municipalities and the allocation of R10 million from the unallocated funds.
- d) Local Government Financial Management Grant allocation of R9 million to eligible municipalities from unallocated funds and to allocate to eligible municipalities R59,8 million shifted from the indirect transfer of the grant to the direct transfer of the grant.
- e) Local Economic Development: re-allocation of funds between selected municipalities.
- f) Community Based Public Works Programme: to allocate funds from the indirect transfer of the grant to selected municipalities in the direct transfer of the grant and to allocate additional R2,5 million funds.
- g) National Electrification Programme: re-allocation of funds between selected municipalities, allocation R3,2 million roll over funds and an additional R5 million from the non-grid to grid electrification programme.
- h) Building for Sports and Recreation Programme: re-allocation of funds between selected municipalities.

- i) Municipal Systems Improvement Grant: allocation of R0, 575 million rolled over funds.
- j) A new grant has been introduced for disaster relief for provision of water to drought-affected areas. An amount of R153 million has been allocated to the disaster relief fund and is administered by the department of Water Affairs and Forestry.

Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.

# ANNEXURE B:

Conditional Grants Framework

7			

	Municipal Infrastructure Grant
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To address backlogs in an integrated and coordinated way and provide basic bulk, connector and
i ai pose	internal infrastructure for municipal services primarily to poor households, improve existing
	municipal infrastructure and promote urban renewal, rural development and integrated spatial and
	economic planning and development
Conditions	Maintain an appropriate level of management capacity.
	Funds may only be used for eligible municipal infrastructure in terms of the MIG policy
	Eligible infrastructure include:
	- Basket of basic residential infrastructure:
	- Public municipal service infrastructure; and
	<ul> <li>Basket of services for social institutions.</li> </ul>
	<ul> <li>Prioritise residential infrastructure for water services (water and sanitation projects), electricity,</li> </ul>
	roads and other services such as refuse removal in line with the MIG policy.
	• Submission to the Department of a multi-year capital plan.
	• Output conditions include achievement of specified basic service coverage targets and
	maximisation of economic spin-offs principally labour-intensive construction as per the
	Expanded Public Works Programme.
Measurable outputs	The key outputs of the programme are:
	Sector towards as you the MIC malieur
	Sector targets as per the MIG policy
	<ul> <li>Proper programme management practices at a municipal level</li> <li>Number of households benefiting</li> </ul>
	• Employment opportunities created and training provided in terms of the targets set per the
	Expanded Public Works Programme
Past performance	The pilot programme will build on the lessons rising from existing municipal infrastructure
r ast performance	programmes
Allocation criteria	Allocated on a poverty-weighted formula including the number of households in poverty and the
	number of households without access to basic services, to be piloted in selected municipalities.
Monitoring system	A comprehensive monitoring system will be developed. DPLG will be responsible for financial
	reporting and the sector departments responsible for policy coordination and performance.
Budget on which transfer	The grant must be shown as a conditional grant on municipal budgets.
is shown	
Projected life	10 years
Reason not incorporated	This is a specific capital transfer focussed on the national policy priority of ensuring all South
in equitable share	Africans have access to at least a basic level of municipal services. This grant will directly support
	the Integrated and Sustainable Rural Development Programme (ISRDP) and the Urban Renewal
Phasing array	Strategy (URS) as well as the Housing Programme.  2003/04 is a pilot year for the MIG
Phasing arrangements	Uncommitted funds in each year will be transferred into the new grant programme.
	The following grants will be phased into the Municipal Infrastructure Grant over a the next three
	years, subject to review of the poverty alleviation programme:
	Consolidated Municipal Infrastructure Programme (CMIP), Implementation of Water
	Service Projects (Capital), Urban Transport Fund, Community Based Public Works
	Programmes, Local Economic Development Fund and Building for Sports and Recreation
	Programme
	• Electrification funding will be incorporated once the framework for restructuring of the
	electricity distribution industry has been finalised.
Capacity and	A MIG unit will be set up within DPLG. R3 million on the Budget of DPLG has been set aside for
preparedness of	this purpose.
transferring department	
Further work by	All affected national departments consulted. Cabinet to approve framework.
national department	

	Disaster Relief Emergency Fund
Transferring department	Water Affairs and Forestry (DWAF) (Vote 34)
Purpose	Provision of emergency water supply to households in drought conditions.  Improvement of long term water management initiatives where drought conditions change adequately.
Measurable outputs	Number of households provided with emergency water supply.
Conditions	<ul> <li>Municipalities may not use more 20% of the allocation for the carting of water without authorisation of the DWAF regional office.</li> <li>Progress monthly reports to be submitted to DWAF</li> <li>Unutilised funds will have to be paid back should the drought conditions improve</li> </ul>
Monitoring system	Submission of monthly progress report including but not limited expenditure and drought conditions.
Budget on which transfer is shown	Allocations to be included in the Municipality's budget.
Projected life	Once off funding.
Reason not incorporated in equitable share	Emergency fund.
Payment schedule	Two instalments; with an initial 50% of allocation, the balance is subject to the review of progress monthly progress reports by the department.
2003/04 allocation	R 153 million

## ANNEXURE C

Adjusted Conditional Grants and Equitable Share Allocations to Municipalities

Schedule 6 Allocations (Recurrent grants) to municipalities

					Maria	Manual Princes	The state of the s		,		
			Grant	Grant	n management	William William	Munktyki systems improvement Programme	TOVCIBER	ž	Recerted Grass	
Calegory	1	Number Municipality	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised offocution (R'000)	2003:04 Original Allocation (R'000)	Adjustments (R'000)	2003:04 Revised allocation (R'000)	2003/04 Orthhod Allocation (R'000)	Adjustments (R'000)	2003.03 Revised affocation (R.000)
WESTER	WESTERN CAPE										
4		Cape Town	3500		3 500		900	28	3 300	800	4 300
<b>5</b>	WC011	Marzitana		98	1000		8	9		95	005 1
60	WC012										
so.	WC013			8						- 000	
m 6	WCOL		8		8				98		1 000
\$ Y	DAMO	West Coast DMA	8		8				000		8
U	ō		1000		1 000			1 980	2 860		380
Total: W	est Court	Total: West Coast Musicipalities	2 500	2 500	5 000	1 880	98	2.380	4 360	3 000	7 360
	2000		-								
٠,	2000	witzenoers	8 8	8	900				2	8	
	WCO		2007						2 000		9 5
	WC025		8						<u> </u>		000
æ	WC026		98	95	1000				5	\$	
DMA	DMA02	Broode River DMA									
c	50		2000		2 000			2 250	1250		4 250
Total: Be	Beland Mandetpullties	cipelities	8 750	1 750	8 500	2250		2 250	9 000	1750	
60	WC031			1 000	1 000		Ñ	83		1 250	1250
<b>B</b>	WC032	Overstrand	8					_	1 500		- 8
9	WC033			-						1000	
	WC034										
<b>Š</b> u	DC 3	Overhore District Municipality			8	8		9	97.		51.
Tabel.	New Miles	Contract Minister But			1						
			ms			988	8	2 110	1 360	2 280	7 110
9	WC04	Kenneland									
В	WC042			8						000	_
æ 1	KCO*		8		90,				8		000 (
<b>.</b>	000		900						<u>\$</u>		_
	WC043		8	96					82	8	
<b>c</b> a		Vacconitions Day	8 8					_	250		
NAO	DWAR		3		3				<u> </u>		-
u	ğ				1500	2250		2.50	57.5		1760
Total: G	orden Rout	Garden Route / NJela Karpo Menicipalities	5 500	3 000				2250	1750	3 000	
	WC051	WC051 Livingsburg									
8	WC052	Prince Albert						_			_
æ	WC053	Boardert West		- 8	1000		750	750		1780	1 730
YMC :	DIMENDS										
	3	Central Karoo District Municipality							2 300	-	
- N		I DOM: CONTROL PAINO MINISTERIOR		200	88	2 500	8	2.00	2 500	1 780	428
Total: W		Total: Warner Core Market	580 17	92.00	31 400	02.01	2 300		11 040		97777

Schedule 6 Allocations (Recurrent grants) to municipalities

	Local Covernment Financial Management	at Financia	d Management	Munkipal	Municipal Systems Improvement	rovement	S	SUB-TOTAL	
		Grasi			Programme		. <u></u>	Recognised Grants	
Category Number Municipality	2003/04 Original Allocarion (R'000)	(R'000)	2003:01 Rentaed allocarion (R'000)	3003/04 Original Allocasion (R'000)	Afterments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (RT000)	Adjustments (R'000)	2003-04 Rentand allocadore (R'000)
NONTHERN CAPE									
B NC01B1 Garagera									
NW1.									
B CBLCI Ca-Seponyana		900	8					00	000 1
CBDCI	1 000		8	3280		3 250	4250		4250
Total: Kalahari-Kerlagadi Cross Border Musicipalities	1 000	000		3250		320	952 +	000	
50000000000000000000000000000000000000									
NC062		8	1 88					000	1000
NC063									
B NC066 Kares Hooghad					9	8		8	8
NCUS/									
200	1 000		1000	2 900		2 300	1 800		3800
ᆝᆲ	1 300	1000	2 000		808	3 400	3 900	200	\$ 400
HC071	1000		1 000				000		000
B NC072 Unasoborru									
		3	8					3	8
NC073									
NC076									
NC071									
DAY DAYAOT Kame DAYA									
100	1 000		1 000	2 575		2 825	3 575		
Total: Karso Municipalities	2 000	1 000	3 000		92		4 575	1 250	\$ 825
.) 2 2									
NCO82									
NOW.	2	Ş			25	260	\$	951	32.
NOON	1	}			?		_		
B NCORS Tamissbane									_
NC086									
C DC Snanda District Municipality	805	-	2005	2 186	-	2 186	3 683		
LOCAL ON MINISTERNATION	,	8					100	R7	2433
B NC091 Sol Plantje	2000		2 000				2 000	_	2 000
B MC092 Thusanang									
8 NC093 Magaring									
CBCC		8						8	1 000
DMA DMANN Frances Beard DMA C DC9 Frances Beard District Municipality	2000	- 8		2 800		2 800	7	900	1 900
1 =	4800		4 000			2 900	9		
			000		1	1			
LUCKE NOTWELL LAPE ALIGNED PARTIES	10,000	١			١	1	73 \$10	١	018 87

Schedule 6 Allocations (Recurrent grants) to municipalities

			local Governme	ont Financia	J Managament	Municipal S	vaterne Imp	, and a		SUB-TOTAL		П
			Grant	Grant						Recurrent Grants		
Category	Number	Number Municipality	2003/04 Original Allocation (R'000)	Adjasoments (RTDDD)	2003/04 Revised altecation (R1000)	2003:04 Original Adjustments Allocation (R'000) (R'000)		2003-84 Reniand althousion (R1000)	2003-04 Ortgosol Allocarion (R'000)	(R'800)	2003/04 Revised affocation (R'000)	3
EASTERN CAPE	CAPE											
_		Netson Mandels	3 500		3 500		88	\$	3 500	( 550		\$ 050
<b></b>	EC102 EC103	Caracteboo Blue Crase Rouse (Rwezi										
	EC104	Makase Hillenthe Sundere Price Valley	88	25. 00 00	900				250	1,000		8 8
	EC107 EC108	EC107 Beviacra EC108 Konps EC109 Xoutannee	98	8	8					8		8
\$ 1	DCIO	Abendeen Plain Cacadu District Municipality	2000		2000	3170		5	5170			170
<u> </u>	EC 121	Mohashe	8 5					R	5	7		9
2 es ge	EC123		ē	8 8	3 8				88			8 8
m m #	EC125	Buffish City Ngquehwa Minakola	3000				288	98	3 000	1550		85 5
<u> </u>	EC128		2 500				-	3 100	5			}
Total A	netole Mu	11	\$ 750	2750	9 500	3 100	98	4 860	8 850	4 300	2	3
m m	EC131	Israaba Yeshemba Teolwans		8						80		8
<u>m</u> m	EC133		8	8					8	8		8
<b></b>	EC138											
S	EC138	Lingoood Sakhisixwe Mount Zabra NP										
Total	S Head	DCI3 Chris Hari District Municipality Chris Hast Musicipalities	1 500	85.	3500	3 286		3,296	4 798 5 298	2005		4 798
E 80 60 80	EC141 EC142 EC143	Elmáni Senqu Malernai Ouring										
DMA C Tecal: UM	DC14	DMA14 Ovieton Nature Reserve DC14 Utbehlands Diener Musicipality Ushahlambs Musicipality	1 500		1 500	3300		3 000	4 500	9 9		7 500
****	EC153 EC153 EC153 EC153 EC153	EC131 Mikisama EC132 Himbourbulu EC133 Quotesii EC134 Pen St. Johns EC138 Nysudosii										
黄	ECIST OCIS	EC157 King Sabata Dulimbyobo DC15 O.R. Tambo District Manicipality O.R. Tambo Alunicipalities	3 500		3 500	2 826		2 635	6.335	8 2 2	- 4	6.335 7.835
<u>m m 5</u> u	ECOS61 ECOS62 DMA44	ECOSIA Umzinckowa ECOSIA Umzinroba DMAAA O'Common Comp PCAA Acos No. Powing Manicipalin	Ş		Ş							
Total A	A Na	orat, Affred Nan Mendelpullibra	005		08	2636		2636	4 135			1
Total: Es.	dern Cap	Total Eastern Cape Montelpalites	22 000	9 300	38 500	962 91	8	21 138	#E0 07	009		19 638
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Schedule 6 Allocations (Recurrent grants) to municipalities

		Total Comment of the state of t			L			8	SUB-TOTAL		_
			Crank	· Mara Academ		Stankipal Systems improvement Programme	rovement	ă	Recognition Grants		
Category'	Category Number Miniskipality	2003/04 Original Allocation (R'000)	Aufestments (R'000)	3003.04 Revised allocation (R'000)	2003:04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original -Liboarion (R'000)	Aprilaments (R'000)	2003:04 Revised ellocation	
FREE STATE	ATE										
90	FS161 Lethermona					_					_
81		1 500		1500		_	_	-			
	FS163 Mohokare			-				2		200	
J	DC16 Xharisp District Municipality				2 575	-	2.575	, ,		7.63.0	
Total: N	Total: Nharlep Municipalities	1 500		905	2 575		2 575	101		1074	
not o	PSI71 Nabeds										
9 6	FULL Management	2000		2000		8	8	7 000	8	2 800	
ں د	-	250		0.00	92.0		9				
Total M	Tetal: Motheo Municipalities	2.250	95	3,000		80	3000	300	2 5		_
							3			0000	
<b>m</b>			000	1 000		_	_		-	-	_
	-								3		
											_
	PSIEH Maghabeng	2000	_	2 000		8	8	2 000			
	FSI85 Nale		1 800	1 000				_	8	000	
ا	DC18 Lejweleputawa District Municipality	98		1 500	2 575		2 575	4 073			_
Total: Le	Total: Leferchepatres Municipatities	3 500	2 000	\$ 500	2.575	900	3 375	6.075	2 \$00		
Œ	100										
		-	-	8				_	90	1 000	
a pe		3	8 8	8 8				300			
. #		2		3 8				-	98		
•		•		3				7 000		2 000	
DMA	DMA19 Golden Gere Highlands NP							_			
ال	DC19 Thabo Mofutsannana District Municipality	250		1 000			3 150	3 700		4 1 30	
Total T	Fornt Thabo Mafuraneyane Municipalities	2 750	3250	8 000	3 150		3150	2 900	3 250		
<b>6</b>	FS201 Montels	98		cu.							
40	FS203 Ngwathe	905	9	8			_		3	3	_
m	-	200		0000				2 %			
8	FS205 Mafube		_				_	-			
	DC20 Northern Free State District Municipality			1 000			2 385	2.345	8	3 38.5	_
Total: N	Total: Northern Free State Municipalides	3000	2000	\$ 000	2 386		2 385	5.38.5			
Total: Fr	Total: Fire State Municipalities	13 000	\$ 000	21 000	12 936	1 800	14 536	25 935	009 6	35 535	

Schedule 6 Allocations (Recurrent grants) to municipalities

		Local Covernment Financial Management	ent Financia	Management	Municipal Systems Innividual	Votern In		S	SUB-TOTAL	
			Grant		4	Programme	1000		Recurrent Grants	
Category Number Manicipality		2003/04 Ortginal Allocation (R 000)	Adjustments (R'000)	2003:04 Revised allocation (R'000)	2003:04 Original Allocarion (R'080)	(A'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adhements (R'000)	2001/04 Revised allocation (R'000)
KWAZULU NATAL										
A. cThekwini	ill.	4 000		4 000		8	900	4 000	9	4 800
B KZ211 Vulamehlo	- N									
			180	1 000					980	1 000
K2213										
K2214	stanta						_			
B KZ215 Izingolweni		-								
į	Usu District Municipality	8 5	8 8	8 8	36			900	8 3	
1 21		188	"				3 875	8177	ľ	100
								670		
B KZZZI uMshwathi	·49						_			
			1000	1 000				_	900	2000 1
K2223							_			
K223										
KZ225	·a·	3 000		3 300				3 000		3 000
K2226	Thirt .					_			_	
K2227	7									
	Highracon' Karoberg Park									
C XZZ «Mgwn	aMangundtow Dather Municipality	288	١				3 575	5 575		
Total uniguaguadora Marachallica	challifer	2000	8	7 900	3575		3 575	\$ 575	1 000	7 575
B KZ232 Emmemb	Ernnembithi/Ledyamith	2 000		2000						
B KZ233 Indaks						_				•
B K2234 Umshezi		92	750	1 000				250	5.	0001
B KZ235 Okhahlamba	ala									
X2236	ane.				_		_			
	Giants Castle Game Reserve									
C DC23 Ulhukela	Ulhukela District Municipality						3 375	3 375		3375
Total: Uthuhela Municipalities	-	2220	8	3000	3 375		3 375	5 625	28	6 375
B K2241 Endumeni		28	25	1000				\$	ş	
B KZ242 Nquthu								•		
K224										
K225								_		
C DC24 Umzinys	Umzinysthi District Municipality		8	1 000			3 225	3 225	90	4 225
Total: Unichyath Municipalities	illes	280	1750				3228	3 475		
		1 500		1 500				98		008 1
K2253										
	1364		_							
C DC25 Amaginb	Amajerba District Magnicipality						2 775	2775		2775
Total: Amajurbs Alumicipulities	-	- 58		200	2775		2 775	4 275		4275

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Schedule 6 Allocations (Recurrent grants) to municipalities

		1			1		-	S	SUB-TOTAL	,
		Local Gevernment Financial Management Grant	ent Fluancia Grant	II Management	Municipal S	Munkipal Systems Improvement Programme	roverhead	, a	Recurrent Grants	
Category Number Menicipality	er Menscipality	2003/04 Original Allocation (R'000)	Adjustments (R'600)	1003-01 Revised allocation (R'000)	2003/84 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003:04 Original Allocarion (R'000)	Adjustments (R'000)	(R'000) allocation (R'000)
E0777		Ñ	250	8				38	82	1 000
K7266	1 Manual									
		1500		9	2 625		7.878	****	200	900
Atal: Zubai	Membrins Motes	1750	1750	3500			2636	7.1	1260	
111111	Tenhaharasinasas									
				8						
			3				_		8	8
	KZ275 Inyale / Mubarube									
- \$	DMA27 St Lucia Park									
C DC27	7 Umkhanvakude District Municipality		1 200	1 000	3 410		3 410	3 4 10	000 1	0111
Total: Umbhanevs	Total: Umbhanyakade Murykipalities		2 000	2 000			3 410	3 410		
R K7281	Meanup									
4,2383										
		7		2006				2 300		2 500
18.62										
			3						8	8
B KZ286										
		8	205	98	2 575		2.575	3 075	9	1474
Total: u Thungulu Municipalities	- Municipalities	3000	-				2.575	\$ 575	-	
B K2291	11 eNdodakwanka		1000				_		-	
	72 KwaDukuza		98	1000			_		7 000	1 000
	-					_				
E .										
224	9 Hombe LAstrict Municipality	8	8	8			2 575	3 075		
TOTAL HERBE STURBED BALLES	antipublica.	8			2 575		2 575	3 075	2 500	\$ 57.5
B K25a1	June									
B K2543	3 Materiele					900	1 000		980	
RZ554			98	8					00	000
B KZ5e5	5 Ubuhlebezwe								_	
<b>S</b>										
C DC43	3 Sinonke District Municipality				2 900		2 900	2 900		2 900
Total: Seonle Municipalities	unicipalities		1000	1 000	2 900	1 000		2 900	2 000	
T. T. T. T. T. T.	Track Ver Zide, March Membelsham	90.00			-		1			

Schedule 6 Allocations (Recurrent grants) to municipalities

			7.1	Č	,	) temperature of	**************************************		S	SUB-TOTAL	
				Grant			Programme		ž	Recurrent Grants	
Calegory	Nomber	Category Number Municipality	2003/04 Original Adjustments Allocator (R'000) (R'000)	Adjustments (R'000)	3003:04 Restand allocation (R'000)	2003/03 Original Adjustments Allocation (R'000) (R'000)	Adjustments (R'1000)	2003/B4 Revised allocation (R'000)	2003-The Original Allocation (R'1000)	Adjustments (R'000)	1001.04 Revised allocation (R'000)
MIPUMA	MPUMALANGA										
<u> </u>	MP301	Albert Luthuli Mestalistos	Ş		000				246		000 1
<u> </u>	MP303		}	8							_
æ	MP304	Some		1 000						000	
	MP305		8						250		900 1
m m	MP305	Dipukseng Gonan Mbeki	2000		2000				2 000		7 000
ں د	DC30		1.500		1.500	2 575		2 575	4 075		1 075
Totak E.	Total: Eastward Municipalities	rikcipalities	4 000	3500				2 575	6 575	3 500	
	-										
<u> </u>	MEN		2500	3	2 200				2 500		
100	MP313	Middelburg	1 500		- 500				1 500		1 300
60	MP314							_	_		
æ	MP315	Thembitile		1 000	1 000				_	98	000 1
æ	MP316	Dr JS Moroka									
SWC	DMA31	DMA31 Mdala Nature Reserve									
u	Ē	Named District Monicipality	8	8	8			3 138	3 075		
Total: N	Purkale M	Fotal: Ngankala Manicipalities	4 500	٦		2 575	575	3 150	1 075	3 075	10 150
	MP321	Thaba Chives	82	750	1000				150	150	000 1
m	MP322	Mbombde	3000		3000		8	900	3 000	908	3 800
_	MP323	Unipodi		1 88						000	_
ø	MP324	Ntomazi		8						000 1	0001
<b>₩</b>	DIMA32	Lowveld									
Ü	833	Ehlanzeni District Municipality	2 500		2 500	2 850		2 950	2 430		5 4 50
Total: E	Marami N	Total: Eldergent Manicipalities	5 730	2 750		2 850	8	3.750	8 700	3 550	12 250
Total A	wasses a new	Total Muses slaves Mendeles Biles	14.750	A 750	23,000	8 100	1 375	8 475	051.00	10 125	12 475

		Local Geverament Financial Management	eat Flansch	al Management	Munkripal	Municipal Systems Improvement	row ement	S	SUB-TOTAL	
ļ			Grasst			Programme		ä	Recurrent Grants	
Callegiony	Cetegory Number Municipality	2003:04 Original Allocurton (R'000)	Adjustments (R'000)	2003.04 Revise 3 altocation (R'200)	2003/04 Original Adjustments Allocation (R'000) (R'000)		2003/04 Revised allocation (R'000)	2003/04 Original Adjustments Albocaron (R'000) (R'000)	Adjustments (R'900)	2003:04 Revised utlocarion (R'000)
LIMPOPO	9									
	NP03A2 Mathudidhamaga									
n (0	NPOSAS Fetaligomo CRI C3 Grester Marida Hall									
	CBLC4 Grobbendal		1000	1000						
<u>e</u>	CBLC5 Greater Tubates						-		3	966
80	CBDMA3 Schuinadrasi Nature Reserve									
0	CBDC3 Sethukhane Cross Boundary	900	8	1 000	3910		3.810	977	98	0167
100	Total: Schlenkhune Cross Beundary Municipalities	S			3 910		3 910	4 410		5910
	NP04A1 Manulong									
п	CBLC6 Bushbuckridge		98	000					-	
¥	CBDMA4 Krager Park								3	3
اِ	CBDC4 Bohlabela				3000		3 000	3 000		3 000
1001	fotal: Eastern Alamidpulities		- 8	1 000	3000		3 000	3 000	000 -	4 000
	NP331 Greater Grani									
	NP332 Greater Lotaba						-			
<u>m</u>		150		1 500				\$		5
æ		95	8	1000				8 8	90%	300
ا					3 075		3 075	3 075		3 075
1000	para Municipalities	380	8	2 500	3075		3 075	\$ 07.5	905	\$ 52.8
	NP341 Musina									
<b>a</b>	NP342 Musik									
<b>m</b>		2000		2 000				2 000		2 000
<b>m</b> (	NP344 Makhado	2000	i					2 000		2 000
Total	cente Memiciantides	8 8	8 8	1 200	3075		3 075	3.325		
L			8		900		3 075	7.325	750	075
<u> </u>	NP351 Blouberg									
<b>a</b> .		-								
	NF333 Minemote									
	NP355 TenderVision	3300		3 500		8	8	3 500	001	7 300
v		2000		2000	200.5					
Total: C.	Central Musicipalities	2500		25	3075	å	2000	203		\$ 075
						3	2002	600	000	9 373
	NP361 Thebazinte	1 500		300				- 300		1 300
. =			3						000	
8			98		,	000	1000		Ş	
		R	50				}	ş	3 5	98.7
U	DC36 Waterbert District Municipality	8	800		2,860		2 950	2,50		
100	Total: Weterberg Musicipalities	2250	200		2 950	900	3 860	5 200	7	9 4 50
Total: La	Total: Limpupo Municipalities	14 500	7 000	21 500	19 085	900	20.885	783 27		20.00

Schedule 6 Allocations (Recurrent grants) to municipalities

Schedule 6 Allocations (Recurrent grants) to municipalities

		Local Governme	ent Flanneis	Local Government Flanceint Management	Manicinal	Manicipal Systems Improvement		S	SUBTOTAL	
			Grant			Programme		æ	Recurrent Grants	2
Category Number Municipality	Municipality	208374 Original Alfocation (R'000)	Adjustments (R'000)	2003/03 Revised allocation (R'000)	2003/01 Original Adjustments Allocation (R'000) (R'000)	(Rood)	2003/04 Revised allocation (R'100)	2003:04 Original Allocation (R'000)	Adjustoments (R'000)	2003.04 Revised allocation (RT00)
NORTH WEST			14 000						14 000	
_						8			8	
		8	8	1 300		8	900	9	-	1 \$00
B NW373	Rustenburg	2 300		2 000		900		2 000	908	7 200
			90	98					86	006 1
C DC37	Pilansberg National Park Bojansle Platinus District Municipality	Ñ	25	1000	25.5		Ę	į		
Total: Boltom-Bot	Total: Bokone-Bothabe Musicipalities	2 750	2 250		2575	2 400	4 975	5 325	ľ	
E AND A	Section 1									
	Matthews	2 500	-2 500					2 500	.2 500	
	Disobota	250	25					250		000
B NW385			98						_	000 1
200	Central District Municipality		8		2 185		2 186	2 (85		
Total: Central Marricipalifies	vicipa liffes	2 750	×	3000	2185		2 185	4 935	250	\$118
B NW391	Kagisano									
B NW392			98	000					8	
	Marausa									
	Greater Toung									
_	WW395 Malopio									
96£WN B			000	1 000			,		900 1	0001
2	Dopmirma District Municipality		8		3 575	ŝ	4 075	1 575		\$ 075
Total Department Augmenters	(Inscharges		88	3000	3575	8	4 075	3575	2 500	7 073
B NW401	NW401 Ventersdorp									
	NW402 Potchefstroom	2 900		2500			_	2 \$00		
	NW403 Klerkadorp	98	- 98					95	905 ?	•
B NW404	Maquessi Hills		8	1 300						000
900	Southern District Municipality	1 500		1 500	1 860		1 880	3360		380
Total: Southern Municipalities	wichelites	\$ 500	906	5 000	1 860		1860	7,360	. 80	989
Total: North West Municipalities	Municipalities	11 000	\$ 000	16 000	10 195	2 800	13 086	21 105	7 900	30.00

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Schedule 6 Allocations (Recurrent grants) to municipalities

	Local Government Financial Management	mt Financia	Management	Monicipal	Monicipal Systems (monovement	-	s	SUB-TOTAL	
		Grant		-	Programme		ž	Recurrent Grants	
Category Number Municipality	2003/04 Original Allocation (R'000)	Adjustments (RT000)	2003:04 Recised allocation (R'000)	2005:01 Original Allocation (R'000)	Adjustmenus (R'000)	2003/03 Revised allocation (R'000)	2003/04 Original Alboniton (R'300)	Adjustments (R'000)	2003/04 Revised allocation
GAUTENG									
A Ekurhukon	3500		3 500		8	8	3 200		1 300
A Johanneaburg	3500		3 500		980	008	3 300	001	4 300
A Tshwase	3000		3 000		008	8	3 000		3 \$00
8 CBLC2 Kungwini C CBDC2 Metawodine	<b>X</b>	55	±	, and		200	250	750	1 000
Total: Metweeding Mankipalities	920	250	1 000	2000		2 000	2250	2.50	000
B GT421 Emfukcsi	2000		2000		٤	8			
	98	98	000		}	3	\$		867
B GT423 Loundi	927	92	1 000				952	7.50	
C DC42 Sediborg District Municipality	250		1 000	2250		2 250	2 500		
Totak Sedilbrag Municipalities	3000	2000	\$ 000	2.250	900	3 050	5 250	7	\$ 050
B GT411 Mogala City	- 8	2 630	3 330		9	98	95	9.1	90.7
B GT412 Rendfoutein	2000		2 000				2 000		2 000
OT414	×	8	90				957		000
B CBLCa Memions	8	905	900				908	805	1 000
	250		1 000	2 606		2 605	2855	750	360
Total: West Rand Municipalities	3500	4 830	8 330	2 605	1 000	3 606	9103	-	-
Total: Gauteng Municipalities	16 750	7 580	24 330	6 865	4 200	11 0055	13 605	11 780	35 385
UnaBocated National Reserves	3 000	000 G-		20 000	20 000		29 000	- 29 000	
National Total	151 000	59 630	210 830	150 418	575	150 963	301 118	80 405	36/ 823

Schedule 6A Allocations (Infrastructure grants) to municipalities

	Local Economic Dem		opment Programme Grass	Constituting Based Public Works Programme	Pubbe Worl	is Programme	National PhotoGrades Programme (NFP)	Months Pro-	(NEP)	Building for Spects and Recreation Programme	ts and Recres	den Programme		SUB-TOTAL	
		- i		,	Great		- 1				Crass		Jul	utructure Gr	20
Calonco Numeripality	Allocation (RT00)	Adjustments (R000)	2003/04 Revised allocation (R000)	2003/04 Original Allocation (R 1000)	Adjustments (R'000)	2003-04 Revised allocation (R'000)	2003/04 Original Allocation (R.000)	Adjustments (R000)	2003/04 Revised affocation (RY00)	2003/04 Original Allocation (R 000)	Adjustments (R000)	2003/04 Revised allocation (R'000)	2003/04 Original Altecation (R'000)	Adjustments (R'000)	2003-04 Revised allocation (R000)
WESTERN CAPE															
A Cape fows	1 250		1250				6 832	\$ 020	11 853	3 215	623	3 837	1 298	5642	16 940
B WC01? Metaleman	350		5									:			
8 WC012 Coderberg			8		-		2		3		8	<u> </u>	350	8	950
B WC013 Bergrivier							870		870						î ê
							318	<b>3</b>	86				346	2	8
B WC015 Swartland	<u>§</u>		900										905		200
	20														
dal: West Cours	75		200	1						90	215		100		1 621
			R.				*	3	1 914	00‡	215	1113	3 822	1063	1 885
B WC022 Witzenberg	891		89				F	,		ş		,	3		
B WC023 Drakonstein					000	1	Ş		317	DES.		R.	6		067
B WC024 Stellenbosch	70		300		3	3	10.0	Ĭ	515 547				137		313
B WC025 Breade Valley	×	_	700				709 (	7,007	87.	-					87.6
B WC026 Breade River/Winclands	435		135				618	7	148				787		200
DMA DMA02 Broode River DMA							•						147		883
C DC2 Boland District Municipality	057		250												-
Total: Boland Municipalities	1 253		1 253		1 300	2000 7	6 171	.4458	1713	91		52	71.1	176	3167
	_														
							280	. 133	447				880		177
B WC032 Overstrand							669	9	1 853				663		1853
							435		435				567		435
DMA DMAGS COLLECTION	000		006				624		624				1 524		1 524
1	18														
	2		000		1		2 332	1027	3 358				1 232	1 027	4 258
B WC041 Kernelend															
									;	000	-	_	006	8	
B WC043 Mosed Bay			_		_		976		328				328		328
B WC044 George	905	_	9				1916		3.5				480	2474	1924
B WC045 Oudshoom			_				ī		3	000		000	8 7		3 3
	8		001					157	151			-			252
	_						078	. 290	280				678	282	280
DMA DMANA South Cape DMA					_	-									
Tail C. D. Cartera Koule Klear Karoo Ustriki Menegarity	000		000		1								000 1		1 000
LOCAL CALDER KOME   NEW KATOO NUMBCIDANDES	8		009		1		\$ 449	3721	9 170	2 000	000	1 000	610 6	2 721	11 770
B WC031 Laborature							-								
B WC052 Prince Albert				_	_		386		188	000		000	1881		1881
	98		960				1 740	072 1 .		96		9	96	5.	8 .
<u></u>										8			067 5		016
C DC5 Central Karoo District Municipality										905		900	\$		5
Total: Central Karse Musicipalities	095		\$60				2.291	. 1 740	155	2 750		2 750	\$ 601	. 740	3 \$61
Total: Western Cape Manicipalities	7.419		-	+	1										
			14121		8	000	24 6411	3918	28 558	8 715	337	1,052	40 175	5255	16030

Schedule 6A Allocations (Infrastructure grants) to municipalities

										-				-		r
	Local Economic Deve	Development :	topment Programme Grant	Community Bas	and Public Wor Gross	maily Based Public Works Programme Grant	Nadonal Electrification Programme (NEP)	fication Progra	unme (NEP)	Building for Sports and Recreation Programme Grant	ts and Recreati Grass	ios Pregransse	1	SUB-TOTAL		
Catenor Number Municipality	2003/04 Original Allocation (R'000)	Adjustments (R000)	2003/04 Revised allocation (R'000)	2003-04 Original Allocation (R'000)	Adjustments (RY00)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R100)	Adjustments (R000)	2003-04 Revised allocation (R000)	2003/04 Original Allocation (R100)	Adjustments (R 000)	2003/04 Revised affocation (R'000)	2003-04 Original Adjustments 2003-04 Revised Albocasion (R'000) (R'000) albocasion (R'000)	Adjustments (RY00)	2003 Od Revrsed alformien (RT00)	72.0
NORTHERN CAPE																1
B NC01B1 Garragara																
										3 268		3 288	3 285		3.28	- 19
DIMA CRIDCI Kalahai CRIDC							580		580			_	025		380	ğ
	000		000 ?										2		-	
Total: Kalahari-Kgulagadi Crom Border Municipalities	000	C	000 7				380		SRO	3 288		3 288	998 t		1 868	श क
A SOON																1
AC062								į	-				-			_
NC064							£ 9.	612	¥ 55				2 3	75	# §	I 0
B NC065 Harten	905 -		1 300					102	102				98			2
B NC067 Khi-Ma							9 3		9				9		•	Ī
							₹ .		9				3		<u>.</u>	÷-
C DC6 Namakwa District Manicipality												_				
Total: Namakwa Municipalities	1 500		1 500				886	816	1 804				2.386	918	3 304	Ŧ
																_
B NOTE L'ESTORES												-				
	1 500	_	005				2 5	967	į				8 8	967	-	
B NC074 Karesberg							I	3	1							ţ
B NC075 Renouterborg							-									
B NC076 Thesebolishe	200	-	98										1 300		1 500	9
MOOT Syllection																
DMA DMA07 Karoo DMA		_														_
- 1																-
Total: Karoo Municipalities	3 000		3 000				061	- 226	264				3 490	. 226	3 264	13
B NCGI Men																
B NC083 Khara Hair							77		174				ī		4	2
B NCOt4   Kirels							!		•						_	•
B NC015 Tentiaben							23		23				ET			52
DMA DMA08 Symda DMA							<b>8</b>	<u> </u>	2				£	OF) .		8
- 1																_
Total: Shunda Municipalities							(137	. 130	9001				1111	. 130	900	2
B NC091 Sol Plants	1000		000				3		199						-	
															-	-
	200	6	905 1										1 500		×	8
	_									3 288		3 288	328		3 244	#
DMA DMANY Frances Baard DMA C DC9 Frances Baard District Menicipality																-
Pro Pro	2 500		2 500				155		155	3 288		3 283	6 339		6 339	Ţģ.
Total: Northern Cape Municipalities	000	-	900				3644	3	1 204	6 576		477.4	18 220	3	(# 7E)	15

Schedule 6A Allocations (Infrastructure grants) to municipalities

															CHIE TOTAL	
		a k	rvetopment P	MANUEL PROGRAMME GERM		Grand was	and the same	National Electrification Prog	Sketton Progr	MHTHE (NEP)	Building for Sports and Recreadon Program Grass	ts and Recrese Grass	ton Programme	lafe	lafrastructure Grants	,
Certeggo	Caragon Number Manicipadity	2003/04 Original Allocation (R/000)	Adjustments (R100)	2003-04 Revised allocation (R'000)	2003/04 Original Albocation (R/000)	Adjustments (ROOO)	2003/64 Revised allocation (R'000)	2003/84 Original Allocation (R'000)	Adjustments (R1000)	2003-04 Revised allocation (R000):	2003-84 Original Allocation (R000)	Adjustments (R000)	200.V64 Revised allocation (R100)	2003-04 Original Alocation (R'000)	Adjustments (R000)	2003-04 Revised allocation (R100)
EASTERN CAPE	APE															
<	Nelson Mandela	4 296		7.2%		400	400	12 444		12 444	000		1 000	17 740	400	01 81
2 G	EC101 Camalchoo EC102 Blue Crims Route	8		Ş				957	007	1357				957	904	1357
8 8		82,5		25				87		1230				2,8		929
		3		R	_									8		8
8 B	EC106 Sandaya River Valley EC107 Barviseass	914		24				- ;		1				178		91.1
	EC108 Kougs	8		98				1740		1740	_			2 240		135
DAG DAG	EC109 Koutestans DMA.10 Abendeen Plain															
- 1	DC10 Cacadu District Municipality				3 000	. 227								860 2		
Total: Caca	Total: Cacadu Municipalides	2 896		2 896	3 099	. 227	2.872	4 388	007	4.783				10 342	173	10 555
23	121 Mbhathe															
	EC122 Magazina EC123 Great Kei	\$00		905			·							906		8
	124 Amahlethi	906		906				8	8.					262	, 38	-
E 6	125 Buffalo City	8 :		98				960 9		9				7.59		3 85
	127 Niveriote	666		355				-						\$55		355
8 E	EC128 Noube							2 2		2736				2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		25.72
Total America	DC12 Amatole Dignet Musicipality	1901		100	16061	905	166 02				1087		7.087	771 82	005	
		\$ 033		1005	160 61	005		10 660	82.	10 370	7067		7 087	39 892		
8 5	EC13 I south Yethernba	670		670				8	153	2 303				2 120	853	2 97.3
. B	133 Tokwasa								-							
	34 Lukhanji	0+1+	-	1 140				800	2 550	3 350				2	2 550	067 7
	135 Interior Critiu 136 Emalablesi	380		95										350		350
H 1	EC137 Engeoba	230		250				8						28 27	95777	92
DAYA DAYA	A13 Mount Zobra NP															
- 11	DC13 Chris Hani District Municipality				668 11		11 895				2 500		2 500	17 395		17 105
Tetti: Ord	Ohrfe Hani Munktpalldes	2410		2410	11 895		569 11	0071	1 953	5633	\$ 500		3 500	23 505	1 953	35 + 38
8	41 Ebradini	98		906				951	380					*	8	\$
8 EC	EC142 Senga EC143 Maldenni															
8	44 Carrier							574	201	20.5				\$78	Ř	£ 52
DMA DMA	A14 Ovince Nature Reserve								•						Ę.	ē
Total: Ulthank	Total: Uthanklembe Municipalities	300		905	4 52		122	79	8	***	900		000	1322	8	5 522
	S1 Mbizzana												3			
	EC152 Nubashuki						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
	54 Port St. Johns	1 000		1 000										-		
	EC155 Nymedoni			_										3		3
	EC157 King Sabata Dalardynbo	ŝ		1 043				10 608		10 60				19911		1991
1	DC15 O.R. Tambo District Municipality	2 800		2 800	23 075	1283	24 358				9 000		9009	31875		33 158
186	ando nimacharpea	7		1843	23 075	283		10 608		10 60\$	0000		9 000	44 576	1 283	
8 G	ECOS61 Unzimkhala															
	DMA44 O'Comers Camp									_						
2	COA4 Afred Nzo District Municipality				8 592		264 8				2005		805	10 092		10 003
					1 392		8 592				1 500		1 500	10 092		10 092
Total: Easter	Total: Esseen Cape Musicipalities	18 000		18 000	70 273	2956	13 229	12 664	1 973	44 637	22 047		72 087	153 023	1929	157 953
															١	

Schedule 6A Allocations (Infrastructure grants) to municipalities

						The state of the s	ĺ								
	Local Economic	Development P	Local Economic Development Programme Grant	Community Ba	Community Based Public Works Programme	's Programme	National Electr	National Electrification Programme (NFP)	CAFP)	Building for Sports and Recression Programme	a and Recreat	on Programme		SUB-TOTAL	
					5						Gree		lafr	Infrastructure Grants	g
Calescor Number Municipality	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised advocation (R000)	2003/04 Original Albosation (R'000)	Adjustments (R000)	2003-04 Revised allocation (RY00)	2003/04 Original Allocation (R/000)	Adjustments (RD00)	2003/04 Revised 2003/04 Original allocation (R'000) Allocation (R'000)		Adjustments (RY00)	2003/04 Revised allocation (R'000)	2003/04 Original Allecation (R000)	Adjustments (R'000)	2003/04 Rensed allocation (R000)
PREE STATE															
B FS161 Letternone							_								
53162															
B FS163 Mohokare	501		\$01									-	•		
C DC16 Xhariep District Municipality		_				_				8		-	6		105
Total: Nasriep Municipalities	105		, 20							8		001	204		00 00
															100
B FS172 Mesonate	3						-								
	100		6				1792		1 792				1981		1 987
	_		5										250		100
Total: Mother Municipalities	1.29		100				100		1	<u> </u>	8	1 867	78.		4 867
							1,72		1 192	ŝ	8	1 867	14 052	8	13 952
														_	
	1249	_	1249												
										_			542	-	249
FSIBA	1274		121				870		870				;	_	
	1473	_	1473						-				1 6		3 (
C DC18 Lepweleputswa District Municipality					,					0081		· ·	5741		6741
Total: Lejweleputowa Atunicipalities	3996		966 f				97.0		870	1 800		0081	7777		777
FS193	2 165		2 165										2 165		2 165
FS192							***					-			
D ECIDS MEDIUM	1										· ·				
	Į		2				000 1	3 639	17 639				12/17	3 639	18 423
ş															
C DC19 Thebo Molitisanyana District Municipality				6 428	900	\$ 628				3 200	٤	900		Ş	
Total: Thebo Mafunanyane Maricipaaties	1949		2 949	6.428	- 800	\$ 628	14 000	3639	(7 639	2 800	8	2 800	14. 14.	2 919	31 95
B F5201 Montata								:							
F\$203	_						623						20	. 870	
		_						2 4.36	3,00				92.0	2436	3.306
FX203							9/1		0.1				220		670
000						_	8	7.531	15+5				3	2 291	3451
Ant. No.					<b>†</b>					008	1	800	- 800	1	1 800
					1		3 770	3.857	1627	008	1	008	\$ 570	3 857	9 +27
					008	008								08	08
													_		

Schedule 6A Allocations (Infrastructure grants) to municipalities

	Local Economic Devel		pervett Programone Grant	Community Based Public Works Programme	and Public Wor	to Programme	Nutional Electri	National Electrification Programme (NEP)	WWENTER (NEP)	Building for Sports and Recresion Programme	sad Recrest	on Programme		SUB-TOTAL	
Category Number Managering	0.00000			- P	5	7	١				Grand		ribel	Infrastructure Grants	96
Armed America	Allocation (R'000)	Adjustments (RT00)	2003/04 Rensed allocation (R'000)	2003/04 Original Allocation (R'000).	Adjustments (R'000)	2003 O4 Revised aflocation (RTOO)	2003/04 Original Allocation (R1000)	Adjustments (RT00)	2003/04 Revised allocation (R000)	2003/04 Original Allocation (R'000)	Adjustments (R000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R000)	2003-04 Revised allocation (R700)
KWAZULU NATAL															
A cThekwin							18 939	9 300	25 239			_	18 030	9 300	24 2 10
8 X2211 Videosti															
B KZ212 Undersi											_				
			-	_							_				
			-	_								_			
	9	\$			_							-	908		008
	}	8											9		_
				0.363	100					-					
Total: Upa Municipalities	007	9	908	0.00	902					3 700	1	3 700	12 982	. 300	12 682
				7485						3 700	†	3 700	14 382	900	3 482
B KZ221 uMshwathi															
B KZ222 uMngeni	200		117	_			-				_				
B KZ223 Mpofans	1 200	_	000				57	707	2 802				E +	2 0 7 7	3 490
8 K2224 Inprode													200		7 200
B KZ225 Manaduzi					_			-			_				
B KZ226 Mkhamharhini							710 7	R	7407				2012	\$	2 462
B KZ227 Richmond							_		_		_				
DMA DMA22 Highmoon/Kamberg Park											_				
C DC22 uMgungundlove District Municipality		_		0.862		0				-	_				
Tetal: uhiguagundhera Maricipalities	1 888		***	0.842		0.843	1.65		1	000	T	2	286.21		12.152
				7637		700 6	4131	/267	2	2 300		2 500	16 977	2 527	20.00
8 K2232 Eevambihi/Ladymith							1111	8	****	_			-	1	
	005 7		006 1				-	2	(147		_		1387	R	2417
	1 500		1 500		_		3 350	77.	100		_				000
	000	_	1 000								-				5
 ≰	_	•											-		3
C DC23 Uthukola District Municipality				6 579		6 379				900	_	out :	97.1		130
Total: Uthakela Municipalities	000 *		000+	6 5 7 9		6 579	6 667	1707	2 626	1 800		1 800	970 61	. 4041	14 003
B (CZ34) Endopped	8	_	-												
	3 :		96				1473	3	2 076			-	2 073	603	2676
B KZ244 Maines	906		2005		_								908		905 (
KZ243	-	_	881					_					000 -		1 000
000	_	_		901.7		į							_		_
Total: Unadernathi Municipalities	1 (90)		8			907.0				980		3000	9 288		9 288
		1	001.0	0 288		0.288	1473	38	2 0 7 6	3 000		3 000	13 861	603	14 164
	0001		1 000				ŧ	ŧ			_				
B K2253 Utrechi	200	_	95					•/6	8	_			378	878	2 38
							3	_	777		_		173		1271
C DC25 Analysha District Manicipatiny				3 920	. 263	1627				9				3	
Total: Amajoba Manicipalities	2 500		2 500	3 920	167 .	1627	200	472	1		T	2001	076.0	1 23	7700
					-	17.00		210	L SOV	1001-7		Innt 7	9 622	627	1.06 6

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Schedule 6A Allocations (Infrastructure grants) to municipalities

		Local Economic Devel		Opment Programme Grant	Constrainty Based Public Works Programma Grass	a Public World Grass	Programme	National Electrification Programme (NEP)	iffeation Progr	mune (NEP)	Building for Sports and Recrustion Programme Grant	ts and Recrestio Grant	a Programme	Į.	SUB-TOTAL Infrastructure Grants	ę
Categor	Casego Number Municipality	2003/04 Original Allocation (R'000)	Adjustments (RV00)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (RT000)	2003:04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (RV00)	2003/04 Original Allocation (R700)	Adjustments (R000)	2003/04 Revised allocation (R'000)	2003-04 Original Allocation (R'000)	Adjustments (RD00)	2003/Od Revised allocation (RT00)
	K2261 «Dumba							827	811 .					725	827 .	
<u>m</u>	KZ262 uPtongolo												_			
<u>o</u>								2 320	. 520	1 800				2 320	. 520	008 1
æ	KZ265 Nongorm	900	_	8	_									8		1 000
en o	KZ266 Ulandi				3		40.0	3643	2812	9 195			-	3683	2812	6 495
1	C. D. 10 Links of Desired Manuscriptury	0001		900	087		126.0	6 728	1.567	8 295	1,517		1517	10 102	- 25	10 10
	KZZ71 Umhlabsyslingson			50			•							-		
<b>10</b> 0	KZ272 Aozau	<b>1</b>											_	2		2
0 50	KZZ74 Historia	906	_	98								_	-	9X		98
	KZ275 Inyale / Moubstabe					_		7 10	-4 104					7	70.	
DMC	DMA27 St Lucia Park					-	,			-						
J	DC27 Umkhamakude Diemict Municipality					004	6 535				008		1 800	8 735	907	8 335
Total	Total: Unidentyaltade Municipalities	1 300		1 300	6 935	00 <del>+</del>	6 535	3	37		008 7		1 800	14 (39	- 4 504	9 635
	KZ281 Mbonenthi											-				
æ	KZ2\$2 uMbiathaze	_	_					\$		\$		_		\$		696
м	KZZS3 Niambapara						_					_				
m	KZ284 Umlalazi											_				
en :	KZ285 Mthonymeni															
	OCH "Theory Dienics Musicipality				£733		\$ 733				2 000		2 000	10 733		10 733
į	Total: a Teaments Municipalities				6 733		8 733	696		696	2 000		2 000	11 702		11 702
80											_		-			
æ	KZ292 KwaDukuta							8	352	1 242				4 180	352	* X
80																
<b>m</b> (	KZZ94 Mapdamulo				961.90		9 330				908		008	8		9
Total	Total: Breads Municipalities				6 390		9 390	061 7	352	1 542			1 800	(2.379	352	12.731
<b>60</b> 1	KZSal began		98	88									_		8	9
<u> </u>	YZCI Menich	00	•	900				1 247	-1247					2 247	. 1247	0001
		000	0001.					3 555		3555	_	_		4 355	0001	3 555
_6		001	9	1 000										1 000		1 000
NO MA	DMA43 Michomazi Wilderness Area	-											-			
Ų	DC43 Sizonice District Menicipality						20.0						2 200	2692		2695
Total	Total: Stoonke Menicipalities	3 000	900	3 600	3 194		3	1 802	-1247	3 555	2 500		2 300	13 497	. 8	12 850
,			,	18:31	71 177	. 80	20.170	41.410	2 535	3700	11017		21017	757 131	5	92. 33

Schedule 6A Allocations (Infrastructure grants) to municipalities

				***************************************												
	Local Economic Dev	Development 3	elopment Programme Grant	Commenty Based Public Works Programme	d Public Worl	to Programme	National Please Beatle	(Renting Protect	W. P.	Building for Sports and Recreation Programme	rts and Recreasi	los Programme		SUB-TOTAL		
		- 1			Grand						Grant		Jul	Infrastructure Grants	4	
Categor Number Municipality	2003-04 Original Allocation (R'000)	Adjustments (R'000)	allocation (RT00)	2003/04 Original Allocation (R'000)	Adjustments (R7000)	2003/04 Revised allocation (R'000).	2003/04 Revised 2003/04 Original affectation (R000). Altocation (R000)	Adjustments (RT000)	2003/04 Revised absention (R000)	2003/04 Revised 2003/04 Original allocation (R'000) Altocation (R'000)	Adjustments (R000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)		Adjustments 2003/04 Revised (R000) allocation (R000)	
Mpukalanga																
	1 000		1 000				2 700	3 246	3.946	- 30		98	3 200		8 446	
B MP302 Mathaligus							7 645	•			_		7685	•		
	400		§					86.	961	8		904	908 -	86	2 599	
B MP305 Lakwa	000		000				1 430		1 430			1007	2 850		2.850	
B MP306 Dipulcacing	1 200		1 200							902		2002	006 -		006 1	_
B MP307 Coves Model C DC30 Eastwal District Municipality				:	3		980		980				98		980	
Total: Eastvaal Municipalities	700		1,600		. 3	67.0							7.313			
0						67/0	7		8 775	9,000		3000	27 328	7.	23 125	-1
D MESTE DESCRIPTION			_				6						₹ <u></u>	<u>.</u>		_
							\$ 600	.3 600					2 600	. \$ 600		
	000						•									
B MP315 Thembisile			3				2	2					1 550	3	000	_
B MP316 Dr.J.S Moroka																
DMA DMA31 Mdela Nature Reserve																
C DC31 Nkargale District Municipality		1 100	0 1 100	1 066	4 605	11671				2 400		2 400	9970	\$ 705	14171	
Total: Ngankala Municipalities	000	001 7	2 100		4 605		6 469	. 6 469		2 400		2 400	16935			,
B MP323 Thatm Chayes	005 1		\$													,
B MP322 Mbombels	2 536	. 720		_			777						900			_
B MP323 Umjindi	7 300						1691		GR.					07/	9.7	_
B MP324 Nkomazi	1 880	. 380					9	_	5							_
DMA DMA32 Lawreld							3		8				9 300			·
C DC32 Ehlanzeni District Municipality				7 655		7 065				9167		9161	1		18001	
Total: Eblaracca Monicipalities	8816	001	7716		95		089 01		10.680			1016	21.074			
									200			277	21016		78.72	-1
Total: Mpumalanes Musicinalities	9177		14416	77.07	197	76. 75		1	1							-

Schedule 6A Allocations (Infrastructure grants) to municipalities

			,	Community Base	d Public Worl	to Programme				Bulletine for Spec	a Paris			SIB-TOTAL	
			The Committee of the Co		Grant	Grant		istastou Prog		Grant	Grant		lafe	Infrastructure Grants	Ş
Calogor Number Mancepally	2003/04 Original Allocation (R'000)	Adjustences (R000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R000)	2003/04 Revised allocation (R700)	2003/04 Original Albombon (R7000)	Adjustraceus (ROOD)	2003/04 Revised affectation (R700)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003-D4 Ravised silocation (R 000)	2003/04 Original Allocation (R'000)	Adjustments (RD00)	2003-04 Revised elfocation (R'000)
LIMPOPO															
B NP03A2 Makbuduthamaga			33							•					
	1 612		1 612										253		519
	98		905 7				,			009		000	2 100		2 100
B CBLCA Grobbersdal	057		430							3 000		3 000	4 450		057
Ŭ															
C CBDC3 Selthskhune Cross Boundary				11811		11311							11 31		11811
10th Seithukhane Cross Boundary Municipalities	5 207		\$ 207	11811		11310				3 600		3 600	20 118		20 118
	2 463		2 463												
				•							_		7		7 403
DMA CBDMA4 Knager Park												<del>,</del>			
Total Common				7339		926.7				3 118		3 118	10 457		10 157
LOCAL ELEMENT PARTIES OF THE COLUMN	2 463		2 463	7 339		7.339				3116		3 118	12 920		12 920
B NP331 Greener Gryssen						·									
	2	-	8				802	_	802		•		2 485	. 1483	1 002
B NP333 Greater Tzanoca	905 -		906 -		_				-	1 700		1 700	3 200		3 200
				99091		3									
Total: Mopaul Municipalities	3 (83	-1483	1 700	950 01		95001	cos		8	000	$\dagger$	-	0 0 0		950 01
							700	†	700	30/	T	00/	15 74	(87)	14 258
M-M		1 483	284				525		275					-	2 005
B NPA2 Mutaka	318		318		_								518		815
			-							1 469		691-1	1 469		691
C DCH Vherabe District Musicipality	700		907	24		7	£		£				- :		1 179
tal: Viembe Ms	718	1.483	1 201	13 494		13.194	105 1		188	1 469		0911	2 2 2	1	7 × × ×
,														L	
Kery K	1,300		1 300				725		227			•	2 025		2 025
B NP353 Molemole			-						-						
XP354	- 200		1 500				2 175		3.176	777		,			
NP355	1612		1612							•			1612		1612
C DC35 Capricora District Municipality				18 894		16881				1 566		98	20 460		09+02
Foth: Central Municipalities	4412		4412	768		768 81	2 900		2 900	8 064		B 064	34 269		H 269
B NP361 Thebazinski	200		200				-								
NP362	900	_	98				3		3				257		1215
NP364													<b>*</b>		Ž
B NP365 Medianole	1 612		1612				2 900		2 900				4 512		4 512
Z S S S			1				624		624				624		624
C DC's Waterberg District Municipality	1		3	2.486		2 186				9881		958	1976		8161
Total: Waterberg Musicipalities	2 434		2434	2 486		2 186	4 539		4 539	988		38	712 11		2 486
													-		
Loral: Limpupo Municipalides	18417		18 417	63 579	_	63 379	9 742	-	0 7.17	300.01		70001	13 111		

Schedule 6A Allocations (Infrastructure grants) to municipalities

	Local Economic Develo		CHANCE PROGRAMMA Grant	Community Based Public Works Programme	d Pablic Werl	s Programme	Name of Particular Designation of the Particular Name of the Particu	Profess Pro-	G. B.	Building for Sports and Recreation Programme	ts and Recreat	on Programme		SUB-TOTAL	
					Grant						Grant	-	Ą	Infrastructure Greats	and to
Categor Number Municipality	2003/04 Original Affocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R/100)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R000)	2003/04 Revised 2003/04 Original allocation (R'000) Allocation (R'000)		Adjustments (RY000)	2003/64 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R000)	2003/04 Revised allocation (R'000)
NORTH WEST															
B NW371 Morence										ŝ		8			9
B NW372 Medicong	0051		906 +				1450		1 480	000		000 -	3950		3 950
B NW374 Kentenariose						-	2 900		2 900	1 000		000	3 900		3 900
B NW375 Moses Kotane	1200	_	1 200									-			-
DMA DMA37 Filmsberg National Park										900		8	2 200		2 208
C DC37 Bolanda Patinum District Menicipality				10 374		10 374							10 374		10.374
Total: Bokone-Botiltaba Municipalities	2 700		2 700	10 374		10 374	4 350		4 350	3 800		3 \$00	21 224		71 224
NWW Selections	3		-												
	603		Ş			-				000		000	1914		716
	2 000		2000										905		903
B NW384 Directoria	-						110	-	0171	8 8		86	3000		3,000
B NW385 Zeerust	000		1 000					2	1			200	200	-	
C DC38 Central District Municipality	1 900		1 500									-	005		205
Total: Central Musicipalities	6016		9109				870	1 740	2 610	7 000		4 000	10 886	1740	
									_						
B NW391 Kagatano	000		00										000 1		00 T
	8		005				3	318	8				2 143	316	
												-			
					_										
B NW396 Lekws-Teetrune										300		1 300	1 300		1300
C DC39 Bopkirina District Municipality	2 000		2 000										2 000		2 000
Total: Bophirton Municipalities	4 500		4 500				643	318	096	1 300		1 300	6443	318	6 760
B NW401 Verlandorp					_			0.00					ì		
		_					ORP	200	1480			<u> </u>	966	2 0.30	2 660
	1783		1 783	•			1 740		077				153		1 533
B NW404 Maquessi Hills															
C LX-40 Southern Datrict Municipality															
Total: Southern Musicipalities	1783		1 783				100 8	. 2 030	1765	7.		2	10939	- 2 030	3 908
Total: North West Municipalities	14 999		14 999	10 374		10 374	79851	"	13.89	10.254	T	10254	207 07	1	013 07

Schedule 6A Allocations (Infrastructure grants) to municipalities

	Local Economic Deve	Development	Heptuctit Programme Grant	Community Based Public Works Programme	nd Public Wor	ta Programme	Netional Phetrification Programme (NSP)	desting Progr	Man (Nam)	Building for Sports and Recreation Programme	is and Recres	don Programme		SUB-TOTAL	
		- (			Stant Crant						Cran		Infra	Infrastructore Grasts	-
Categor Number Muscipality	2003/04 Original Allocation (R'000)	Adjustments (RD30)	2003/04 Revised 2003/04 Original allocation (R'000) Allocation (R'000)	2003/04 Original Allocation (R 100)	Adjustments (R000)	2003/04 Revised allocation (R'000)	2003/04 Revised 2003/04 Original allocation (R'000) Affocation (R'000)	Adjustments (R000)	2003/04 Revised allocation (R1000)	2003/04 Original Allocation (R700)	Adjustments (R000)	2003-04 Revised ellocation (R'000)	2003/04 Original Allocation (R000)	Adjustments (RT000)	2003/04 Revised allocation (R'000)
GAUTENG															
A ENerthulone	<u>s</u>		905				2 984	2 000	186 01	1 300		001	1 784	***	19731
A Johannesbung	98 5	0.0	800				2 28 2		35				5 M 6		2 7 2
							410		7410	2230	Ī	2 250	11 370		11 370
B CBLC2 Kangwaii				•											
C CBDC2 Metaweding	85	-	130										****		
Totak Metsweding Municipalities	8	6	OS I							2 200		2 200	2350		23.5
B GT421 Entition	1495		1 495									1257	2752		2752
B GT423 Lenedi							958		958	1750		1750	3,606		3 606
C DC42 Sadibong District Municipality							*		*				7 240		7
Total; Sedibers Municipalities	1 195	•	1 495				904.9		V 104	1,007		1001	000		10000
												in i	100		10 501
B CITALL Bandensia			;				906 F		106	_		1 300	3 408		3 40
B GT414 Westonseis	-		2				795		795	909		909	1910		0161
B CBLCs Mensions	267 1	_	1 400				3 530	27.6.	748				000	5	****
DMA DMAH Stockfortein															
C CBIXE West Kand	828		1 658										1 858		1 658
Lotat West Kand Markingalities	3 863		3 863				6 233	. 2 782	3 4 50	2 100		2 100	12 195	. 2782	9413
Total: Gauteng Municipalities	9218		9218				78.7	2.218	27 185	23.01		10867	2000	1316	01.65
				,											
Usallocated National Reserves				6010	-6010								0100	Ì	
													PIO	0100	I
										1	-		-		

Schedule 7A Allocations (In-direct grants) to municipalities

		Community	Community Based Public Works	Me Works	Local	Local Government Financial	Inancial	Water Service	e Operating	Water Services Operating Subsidy (via	Smithment	frankentetten of Water Services	Services.			
		Pre	Programme Grant			Managenacht Grant		a tegmenta io	n to the Wal	augmentaion to the Water Trading Account)	£	Projects (Capital)	9	SUB-TOTA	SUB-TOTAL: INDIRECT CRANTS	T CRANTS
Cakegory Number Menicipality		2003-04 Chipinal Adjustments Allounion (R'000) (R'000)	Adjustments (Rt000)	2003/04 Revised Milocation (R'000)	XOJAN Organi Alection (RVXI)	Adjustments (R000)	2003/04 Revised allocation (R'000)	203-Cu Original Albonion (R100)		2003-04 Revised allocation (R'000)	Station Original Alberteen (R001)	Adjustments (RT00)	2003/04 Revised allocation (R7000)	2003/ou Original Albendom (R'Orig)	Adjustments (RT00)	2003/04 Revised allocation (R'000)
WESTERN CAPE																
A Cape Town											4 182	.1 326	- 18	1	138	3846
B WC011 Matrikeme		•												_		
B WC012 Codorborg	•		_					ş		*						
WC013					-			4		8				<b>4</b>		8
B WC014 Saldanha Bay																
1		_	_	-										_		
DCI	West Court District Municipality				-		_									
Total: West Const Municipalities		-				T		076	1	1	3 624	123	4 391	\$ 624	(22)-	4 391
								84	T	8	2 624	1 233	4 191	7	-1 233	1691
WC022 Witsonburg																
	1		_				-									
	_													_		
	Winelands															
	DMA										-					
C DC2 Boland Distric	Bolend District Manicipality										976	9.	8	š	5	Š
Tetal: Bokere Altericipalities			1								936	2.	306	926	9	8
											_					
										_			•		_	
						_		_								
_	<b>-</b>						_									
C DC3 Overborg Dist	Overborg District Municipality				-				_		2.135	9		,,,,	100	-
Total: Overberg Municipalities											1125	19	1 53	300	10	1 537
B WOM Canadam									-							1
WC042	*				-	_		\$		9	_		•	99		99
B WC043 Mossel Bey		_		_	_	_										
WC044																
	_							3.570	-	3 570			-	1,170		250
B WC048 Kinwar								390		Š.				38		060
	MA		-													
C DC4 Overden Route	Ourden Route Klein Karoo District Musicipethy		1								-		7	•	;	
Total: Garden Route / Klein Karwo Municipalities	Municipalities	1	+					4 420		4 4 20	128	130	4 945	6 167	1111	1000
B WC051 (Aingsbury																
		_							_							
WC053	_			_				130	_	,				:	_	
DMA DMA05 Central Karoo DMA	DMA									•				239		2 130
1 8	Central Naroo District Municipality	1	+	1	1		1				1 510	253	1 763	1 510	253	1 763
The state of the s		t	+	1	1	†		2 130	1	2 130	1 510	152	1 763	3 640	253	3 893
Total: Western Cape Municipalities		+	+	+	1		+	1	1							
			1					6 210	1	0199	16 424		16 424	23 234		22.23

							I									
		Comment	mity Based Public   Programme Grant	Community Based Public Works Programme Grant	Lecal	Local Gevernment Financial Management Grust		water Servic augmentalo	n to the Way	Augmentation to the Water Trading	Implement Pre	Implementation of Water Services Projects (Capital)	ter Services	SUB-TOT	AL: INDIRE	SUB-TOTAL: INDIRECT GRANTS
Cetegory Numbo	Number Municipality	2003-04 Original Adjustments Allocation (R1000) (R1000)	Adjustments (R'000)	2003-04 Revised 2003-04 Original allocation (R'000) Allocation (R'000)	2003-DJ Organi Allocation (R-00x)	Adjustments (RT000)	Adjustments 2001/04 Revised 2001/04 Organic (R'000) Allocation (R'000)		Adjustments (R000)	Adjustments 2003/04 Revised (R 000) Alberthan (R 000)	Allocation (X700)	Adjustments (RY000)	2003/04 Revised allocation (R'000)	X03/04 Original Allega see (R100)	Adjustments (R700)	2003/04 Revised allocation (R'000)
NORTHERN CAPE	¥															
	31 Omnapara							-								
								9	90	7,400						
						_		2 900	8	3 400	_		-	2	3 9	8
ş											8 793	-2 64E	11 145	200		
CBDCI	Kelahari-Kgalagedi							_		_	10%	1787	1042	105 4		
Total: Kalabari- K	Tetal: Kalahari-Ngalagadi Cyes Border Municipalities							9 300	1 500	10 800	27.384	1 195	22.579	199		-
	1 Notablished															
NCD64					_											
B NCO65										~~						
B NCO66	6 Karoo Hoogland	_									_					
B NC067	7 Khai-Ma															
DMA DMA06							_						_			
300	Namakwa District Manicipality				_						7 640	3		-		
Total: Namekwa Musicipalities	funici pelitika										0717	Ř 3	73.7		SX.	7 790
																907
	_	_										_		_	_	
		_											_			
								_					_			
B NC074	Navodorg			-				-								
900N								_								
							-									
DMA DMA07						_								_		
C DC3	Keroo District Menicipatity										100		-			
Total: Karno Maricipalities	cipulities								T		1	18	28.5	1	916	3 %53
NCON I				-											_	
NC95					_	_		_	_				_	_		
TO N	North Talls		_					_				_			_	
								8		90		_		_	_	
B NCOR	S Kgatckopele	_					-			,				2	-	2 300
ş								•					-			
200	Sivande District Municipality							-			6 397	2	6.416	91.9	10	4114
Total: Synanda Mumbelpulides	nicipa litics							\$ 300		5 300	6 397	6	6 416	11 697		14.716
2	70															
				•						,						
					_			3 5		3	_			2 400	•	2 400
B CBLC7	7 Phokwane							2 800	900	3,000	-				-	3 2
DMA DHAD9					_									-		
2	Frances Based District Municipality										\$ 099	crz.	4 826	2 038	. 273	4 836
Total: Frances Beand Municipalities	nd Municipalities							\$ \$00	000	9 \$000	\$ 1999	ctt.	4 826	668 01		
		1														
Total: Northern Cape Municipalitie	pe Musicipalities				-			2 9	2 500	22 900	129.07		17.671	100.00		10.00

		Commun	iry Based P.	Community Based Public Works	Local	Local Government Fluancial		Water Service	n Operating	Water Services Operating Subaidy (via Implementation of Water Services	Implemen	taries of Wad	er Services	E	1	The state of the s
		4	agramme (	hrand	Σ	Sattagement G	J.		Account)	RF 1 FACING	•	ojects (Capi	e e	304-101	AL: UNDIRE	CI CRANIS
Catogory Number	Municipality	Allection (R100)	Adjustments (RT00)	Montion (R100) (R100) allocation (R100)	Mileraine (R700)	Adjetstenents (RTOO)	200-bu Organia Adjustanenab 2000-04 Revised 200-04 Organia Adjustaneno 2003-04 Revised Albonian (1970) Adventor (1970) Adventor (1970) Adventor (1970) Adventor (1970)	Miscenson (R1907)	Adjustments (RD00)	2003-04 Revised allocation (R100)	Minemier (ROD)	Adjustments (R'000)	2003/04 Original Adjustments 2003/04 Revised Absention (R 000) adjustment (R 000)	Moseson (NTM)	Adjustments (R000)	2003-04 Grapme Adjustments 2003-04 Remod Albeatean (RTAO) (RTOO) allocation (RTOO)
KASTERN CAPE																
Y	Netron Mandela											1				
B EC101	•															
B EC102	Blue Craze Roade															
B EC103	Reward											_				
B EC105	Vellenbe															
B EC106	Somdays Rives Velley														_	
B EC167	Beriana							_								
2012	A Out of															
DMA DMA10	Abardeen Plain															
C DCIO	Cacada District Manicipality										10 209	. 524	10 285	601 01		
Tetal: Cocadu Municipa Bile	cipe Bules										10 \$00	- 524	10 255	601 01	. 524	10 285
-	-												_			
5C122	Monana															
8 60123	Orast Kei															
B EC124	Annahlafti												_			
B ECITS	Buffalo City					_		3 700	4316	10 016				3 700	4316	10 016
B EC136	Ngqushwa												_			
	Nikarikoba															
ECI2	North															
Total America Mars	Ϊŝ		9	3				2000	4 130	13 804	11.67	27.78	63 093	1000	1	100
5 I								OX 17	100	1		***	60 003	17.66		
B EC131	Irecuba Yethernba															
B EC132	Tichware															
B EC133	Colemanca															
B EC134	Intelligible Yorke															
B EC136													_	_		
B EC137	Eagoobo															
	Sakhinirwe							_								
CIANA CIANA	Mount Lotte Ive		,									-		-		
Total: Chris Hard Municipalities	Landston Market Market Parish Value (1997)		8 8	8 8				8 5	3 600	1 500	87.6	ZX S	127	2 2	5	24 337
												-				
B EC141	EC141 Ehadini															
EC142								-								
#103 #103 #103	Maketwa							-								
DNIA DMA14	Ovision Nature Reserve			_												
-	Urbahlembe District Menicipality							9 600	2 500	12 100		971	35 998	14 627		
Total: Uldublassien Marschalltie	Markipalities							009 6	2 500	12 (00	35 027	116	35 998	467	3 471	44 096
B CIS	Misses							_								
B EC152								_								
B EC153												-				
B EC134	Port St. Advers															
B EC156	h fishortio															
B EC157	B EC157 King Solvett DuSindy-ebo															
C DC15	O.R. Tembo District Musicipelity	196	1394					27 900	4 580	23 320		1231	71417	267 26		797 94
Tetal: O.R. Tambe A.	Inskipatities	1394						27 900	- 580	23.30	961 69	1251	71 417	067 16	372	
	I myles of many												_			
B EC0862	(Arczien veitus								_					_		
DALA DIALAM	O'Cosnors Camp															
C DCM Afred Na	DC44 Afred Nzo District Mercicipality		2 600	2 600				7 000	. 240			6173	10,13	20.00		
Total: Alfred No. M.	araki pulikin		7 600					7 000	. 340			6123	13,307	78 17	140	32 667
Total: Eastern Cape Menicipalities	Mendelpalities	¥(1)	1 100	9 9				98 900	3340	13 560	338 866		338.844	327 159	1466	328 626
											ı				1	

			Common	Community Based Public Works	blic Works	, earl	Local Gevernment Phancial	Basecial	Water Service augmentato	(ater Services Operating Substilly (v) augmentaton to the Water Trading	Water Services Operating Subsidy (via	Implement	Implementation of Water Services	kr Services	S. IR. T.OT.	2 DI ONI - 14	STATES TO THE BUILDING STATES
							rangement.			A consumt)		Æ	Projects (Capital)	- 1		THE PLANE	CI CECTION
í)	nampd.	Number Munespaley	Albertion (RV00)	Adjustments (R7000)	Adjustments 200-To Revised 2003/to Original (R'000) allocation (R'000) Allocation (R'00)	Moorine (RVX);	Adjustments (RY000)	2003-Ou Revised Subsect Automote (R'000)	Moonom (RTUM) (RTUM)	Adjustments (RT000)	2003-04 Ravised allocation (R700)	Mileston (NVO)	Adjusements (RY000)	2002/04 Renised allocation (R'300)	200 / Orapisal Alberteen (RVID)	Adjustments (R'000)	2003/04 Revised allocation (R000)
FREE STATE	نو																
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n .																	
æ				_						-				-			
C	8	Obering District Mannicipatity								_		9	;	5			
Total: Naming Numberguildes	N P	Combiles												2	3		ē
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m				-			_										
		Mengaum							1 000	9	1 600				-		,
ø	FS173	Mastrope		-			-		!		3	•			8	2,00	8
C	DC17	Mothon District Municipality					_		_								
Total: Methes Mericipalities	* Munich	- Hitch							100	,	. 600		R		(4.71)		
									200	T T	200	19 273	2.2	2.2	я	20%	52 52
	1818	Mesicryana					-										
		Tokohosa								_							
							_					-		_	_		
m	315	Nate									_						
9	200	Lejweleputswa District Municipality								_		100	9	010 4	2	6.7	9
Total: Labor	epidora.	Total: Leftwehputawa Musicipalities								T		100	2		5		0
												5	7		8	7	6169
						_											
		Dibliobang															
ø	53153	Nichonga															
		Maluti-a-Profess	_						22 5 10		2,530				-		1
_	FS195	Paumolds								_	1			_	DEC 27		22.22
DIKA	9IAMC	DMA19 Goldon Gate Highlands NP															
C	9019	Thabo Modutanyage District Municipality	900	000 -					_	_					-		
Total: Thebo	Maferton	Total: Thebo Mafertucytere Municipalities	980	98					1		1		761		3		
											0.0	200	76	112 213	000		57 OF
				_			_		_			_					
			-			_			_	_							
	FS304	Metrimatoko		_		_	_			988	ş				_	i	
æ		Mafibe								Ī	Γ					3	2
o	00.20	Northern Free State District Musicipality										2.715	190	3 076	2715	3	1,076
Total: North	and Line	Total: Northern Free State Manicipalities								980	91	2715	<u> </u>	3 to 1	1715		1 045
_																	
Tetal: Sine State Municipalities	Ac Misso	aldra Mila	900	100			Ī		1	1		1					
						-	_	_	24.50	-	X oto	90.00		5			

							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
	3 	Community Based Public Works Programme Grant	d Public Werl ne Grand		Local Government Financial Management Grant	A Financial Grant	angraentale	augmentalen to the Water Trading	er Tradie	Implement P	Laplementation of Water Services Projects (Capital)	r Services	SUB-TOT	AL: INDIRE	SUB-TOTAL: INDIRECT GRANTS
Category Number Municipality	ХОУСИ	XD)504 Original Adjustment Alleretion (R700) (R700)	Adjustmenta 2003/04 Revised (R'000) aflocation (R'000)	RVDC) Allocation (RVDO)	KOXO) (ROOO)	2003/04 Revised allocation (R'000)	Months (Ruce)	(kroon)	Adjustments 2063/04 Revised (R'000)	XXXXXX Original Albertaion (XXXXX)	Adjustments (RY00)	2003/04 Revised allocation (X'000)	XXXXX Original Albertsian (RYXX)	Adjustmonts (RTDO)	2003/04 Renised allocation (R 000)
KWAZULU NATAL			_												
A cTackwini			_				2 000	EII.	1 887				3000	£11.	1 111
				_											
B KZ212 Undooi															
KZZI3		_												_	
KZ214										_		_	_		
B KZ215 Eringolwani			_												
DCZ	ž.		- <del>2</del>	98			130	14	3	× 625	7 990	18.615	250	787	19-48
н		350	95	300	-		139	74	3	×63×	7 900	21.9 81	38,305	ŀ	
				-	-		THE COLUMN		*	C70.80	26.	9	6		
B KZ221 uMishmushi															
8 KZ122 uMngeri			_									-			
												_	_		
B KZ224 brepondle	_			_				_	-		_				
KZJJS					_										
KZ238	_		_										_		
ענצא					_										
		_					_								
Table Management of the Control Migner	Alexagenty	-					T			680	7 008	12 097	640 03	2 008	12 097
I other the grant metory in baract passions		+		-						80 089	2 008	12 097	680 08		
B K2232 Enverobitedyamith															
				_											
K2234				_											
1233															
22%															
DMA DMAZS Uses Carle Game Ratery	NO.														
1.2					+		200	20 .	8	6161	2	10 504	200		100
		_		_	_										
25.23	_														
K224															
	_														
C DC24 Unszinyachi District Municipality	nicipality		_				1870	. 630	1 240	39631	92.6	19 742	18.98	616 6-	28 82
Total: Umchegath Musechpalities							1 870	069	1 240	16062	-9 289	19 742	30 901		
			_	_											
NZ252 Newcards								2 76	2 760					2.760	2 740
K228					_										
	ripality	_	95	9	_			9	903	£		Ę			
Ιž		-	200	88	-			2 5	000	100	100	7186		200	280.7
				3					7 430	1771	10/31	7.017			

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313.594

277 818

32 770

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Schedule 7A Allocations (In-direct grants) to municipalities

47.316 11013 364 201504 Ongued Adjustments 2003/04 Revised Alberton (NTOO) (RTOO) SUB-TOTAL: INDIRECT GRANTS 78 38 1. 979 212 3 3 3 2 33 060 17.870 13 607 13 514 7 007 33 499 3 2 2 Community Based Public Warfs | Lacal Concrument Franchis | Water Strikes Operating Subday (via | Implementation of Water Services | Programs Crast | Programs Crast | Administration of Mark Services | Administration of Mark Services | Administration of Water Services | Programs (Capital Mark Service) | Administration of Mark Services | Administration of Water Services | Programs (Capital Mark Services | Mark Ser 3 125 38 8 227 9 576 3 60 757.21 14031 8 8 13 817 8 8 2930 KZZ77 UmMakoyalegas
KZZ77 Nu big 5744 Biy
KZZ77 The big 5744 Biy
KZZ77 Hishes
KZZ77 Hishes 8 KZ21 Mbonnich
9 KZ22 Mbierbus
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8 KZ25 Mronjenori
C DC22 Illengule Dia 1,2391 1,2392 1,2394 1,2394 10,29 Number

hedule 7A Allocations (In-direct grants) to municipalities

								The Control		With the Constitution of t						
		2	maky Based Public Programme Grant	Community Based Pubble Works Programme Grant	7 N	Local Government Financial Management Grant	Fearcial	angioesta.	on to the Wa	segmentales to the Water Trading	Implement	Implementation of Water Services Projects (Capital)	er Services	SUB-TOTA	L: INDORE	SUB-TOTAL: INDIRECT GRANTS
legory Numb	legery Number Municipality	MONON Original Albertion (RV00)	Adjustments (ROOS)	2003/04 Revised 2003/04 Organia allocation (R'000) Albanica (R'000)	Manage (RV00)	Adjustness (R'900)	2003/04 Revised 3003.04 Crepred allocation (R7000) Atlention (R7000)			2003/84 Revised allocation (R'000)	200764 Organi Allegation (R500)	Adjustments (R'000)	2003/04 Revised affocation (R'000)	Mineration (ROMO)	Adjustments (RV00)	2003/04 Revised allocation (R'000)
PUMALANGA																
NP301	31 Albert Lettudi							20,200		20 200				20 20		20 200
NP302					_											
NP303	23 Allthondo				_								_	_		
MP304	A Sens				_						_			_		
NEPROS													_	_		
NfP306		_						_					_	_		
TOTAL DESIGN	77 Govern ABdis	_														
	CHANGE LASTER MEMORPHY	I						1			30 154	N.	2	20.00		22.226
Cal: Castves Misselfer Print	unicipalities.							20 200		20 200	20.00	- 288	23 826	20 354	1368	49 OB4
MP311	1												-			
MP312	12 Emelableni										_					
NOT 313	33 Middelberg				_			_								
MP314	14 Highlands															
K	MP315 Therebisike							20 400		30 400				20 400		28 400
MP3	MP316 Dr 38 Mercha							26 500	2 960	29 460				28 500	2 %60	25 460
CA DWA	DMA31 Mala Nature Reserva												-			
Ē	Nangala District Municipality										27 738	295	28 350	27 718.	282	28 350
tal: Ngarskala Musektym Kider	- Lucician Roles							906 99	2 960	69 160	27 788	362	28.150	74 648	3 522	71 210
17447	Theory							Ę								
MP322		_						20 00		2				2		3 5
MP323	23 Umphods	_												-		
MP3	MP324 Nkowazi							30 320		36 320				20,30		30320
N DMA	DMA32 Lowned															
DO	DC32 Etherperi District Municipality										57.775	Ŕ	180 85	57.375		38 081
tal: Ebbenners Murschpeffdes	Municipa Holes							99		90 130	57.375	902	58 081	118.205	306	118 911
														-		
tal: Mpearnaban	tal: Misseralisaga Municipalities							127 910	8	008 01.	18.11	Ī	114 311	24,517	2 960	346 202

Schedule 7A Allocations (In-direct grants) to municipalities

124 479 17.4 302 622 8 5 7 SUB-TOTAL: INDIRECT GRANTS 8 1 1 7 3 669 Albeogram (RTOD) (RTOD) 1 065 2 2 \$ 4 3 123 362 71 471 138 647 TE 577 8 Water Services Operating Subsish (via augmentation of Water Services augmentation in the Water Traiting Projects (Capital) Account (Capital) 2000-00 (2000) Augmentation (2000) Augmentation (2000) Augmentation (2000) Augmentation (2000) Augmentation (2000) 8 8 2816 14045 178 52 49 362 13 100 2 600 75 600 12 700 7700 2 600 2 Z 2 8 | Lecal Government Financial | Magnement Grast | Continually Based Public Works
Programme Grant
Anton Organia Adjustments 2003/04 Revised 23
Advantage (R'000) allocation (R'000) Allo 2333 .3 800 8 | NYOLA Makhademaga | NYOLA Faderaga | GRICT Conservingson | GRICT Conservingson | GRICT Conservingson | GRICAL Schizederal Nature Servings | GRICAL Schizederal Nature Servingson | GRICAL Schizederal Cons Benningson NP33 Agamet
NP33 Agamet
NP33 Adamod
NP33 Modernot
NP34 Poddeware
NP34 Capricon Disease
DC35 Capricon Disease
NP34 Manicipalistes B NPOAAI Akaning
B CBCA Burkhashige
DMA CBOMAN Kingo Park
C CBCA Babbaba
Testi Sastem Mandipulisa | NP341 Munes | NP342 Munes | NP342 Munes | NP342 Munes | NP343 Munes | NP344 Munes | NP344 Munes | NP344 Munes | NP3444 Munes | NP3444 Munes | Nunes | Nunes | Nunes | Nunes | Nunes | Nunes | Munes | Nunes | Munes | Nunes | Munes Total: Limpege Menichalities

Schedule 7A Allocations (In-direct grants) to municipalities

										1							
			Commen	unity Based Public Programme Grand	Community Based Public Works Programme Grant	Lecal	Local Geverances Fluorical	Financial	Water Servic	ater Services Operating Subsidy (vi augmentalen in the Water Trading	Water Services Operating Subaidy (via augmentains to the Water Trading	implement	implementation of Water Services Projects (Carles)	er Services	SUB-TOTA	IL: INDIRE	SUB-TOTAL: INDIRECT GRANTS
Calegory Namba Massicpulity	iomba N	Issiopatity	2003/04 Original Allocation (RUDO)	Adjustment (Rt00)	O4 Revised Sion (R100)	2003-04 Origin Alternation (R10	Adjustmonts (R'000)	O4 Revised tion (R 700)	2003-04 Original Absorption (R1000)	Adjustments (R000)	Adjustments 2003-01 Revised 2003-01 Organi (R'000) allocation (R'000) Allocation (R'000)	2007G-I Original Allemation (ROOD)	Adjustments (R000)	2003/04 Ravised silocation (R7000)	2036a Original Allocation (IPDS))	Adjuments (RD00)	2003/04 Revised allocation (RT000)
NORTH WEST	t																
2	M 175WN	Moretek							13 500	3 000	9				5	900	5
2	W377 NG	Medibon				_			4 010	800	\$ 010				4010		5 010
z m	S CLEWN	Ruskesbarg							1300		2300				2 300		2 300
z :	NW374 K	Kenderapinian									_				_		
	M 272WN	Mosts Kotene	_						2 400	000	9	_			9 P P P	- 000	9 400
<b>Y</b>	DC37 Be	DAIA37 Plandong National Park DC37 Boismals Plettinen District Attorictedity		8								,		;	-		,
Tatat: Bekone	Bechebe	Total: Belane-Beffethe Musicipalities		1400					25 210	100	101.6 %	24 945	136	27.12	20.07	100	2
												200	1		26 173		76.50
2		Setta-K gobi															
2		Towaing											_	-			
z m	M DEWN	Mafficea											_		_		
2	NW384 D	Disolocte				_											
z m	NW3ES Zoorest	const	_						_								
o	200	Central District Atmicipality							36 000	.3 620	32 380	23.52	-1 339	21 913	19 25	4 959	1 33
Total: Central Municipalities	Municipal	Atte							36 000	-3 620	32 380	13 252	-1 339	21 913	59.23		54 293
	1																
2 2		Network		-								_					
2		Memore															
2	NW394 OF	Ortuder Turng															
2	NW199 Molopo	toloppe								_		_	_	_			
æ	N3% L	NW396 Lidens-Toomase															
J	DC39 Be	Rophirina District Municipality							16.980	1 020	13 000	36 242	113	****	11 22	1891	7177
Total: Begiblriene Municipalities	Tree Mursic	thelities							16 980	(0.0	900	35.242	103	28 875	0 22		4175
2	NWW Vesterden	and the same of th															
. 2	W402 Po	NW402 Postbeforces	_	_												_	
	NW401 Klerksdorn	Contradors							_					_			
	W404 M	NW404 Magustai Hills							P.		82				-		2
0	30.40	DC40 Southarn District Municipality			_							:		;		-	
Total: Seuthern Missicipalities	n Minnich	nalities.							P		R	121	3 3	71.0	3	L	2 3
																L	
			90 -	8								•		-	1 100	1 100	
Take March	1 11			1						T	1		1				

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Schedule 7A Allocations (In-direct grants) to municipalities

Adjustments (RUSO) (RUSO) 8 7 SUB-TOTAL: INDIRECT GRANTS . 284 787 2 190 Allocation (N.Dam) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Ceemmusity Based Public Worfus

| Programmes Grant 6 615 3 536 200 1 £ \$ ₹ \$36 436 17 600 2 100 2 100 .10 436 10 436 (( 5) 2 133 8 07421 Entitless
8 07422 Melvasi
9 07422 Loads
C DOQ Soldless District Mental
Tatali Soldless Mentalipelities B OTOZNI Nobemp tas Treasma B CBLC7 Kweyniai C CBDC7 Methyrolaing Testi: Methyrolaing Monticipalities Total: Gautong Municipalities

TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

								GRANDT	OTAL: (EQ	UITABLE SH	GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)	ITTONAL (	GRANTS)			
		Equitable	Equitable Share (Schedule 3)	- F						(Schedules 3, 6, 6A and 7A)	6, 6A and 7A)					
	- 1				Recurrent	Recurrent and Restructuring Grants		Infra	Infrastructure Grants	916	, il	Indirect Transfers			GRANT TOTAL	
Calcifory	Number Municipality	2003/04 Original A Allocation (R 060)	Adjustments 2003/04 Revised (R'000) allocation (R'000)	003/04 Revised location (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Adjustments 2003/04 Revised (R'000) allocation (R'000)
WESTE	WESTERN CAPE															
<	Cape Town	159 992		159 992	3 500	20 800	54 300	11 298	5 642	16 940	4 182	-1 326	2 856	178 972	55 116	234 088
<u>m</u>	WC011 Mezikens	5317		5317		000	08	150	00\$	058				1993	05	1163
nů.	WC012 Cederberg	4 310		4310		-		95	}	3 5	Ş	-	090	(80)	3	8107
æ	WC013 Bergrivier	3313		3313		1 000	000 1	870		870	3		,	1814	1 000	181 S
œ	WC014 Saldanha Bay	2 464		2 464	88	90	1 900	**	¥	969				3312	2	5
m 2	WC015 Swardand	5 972		5 972	000 :	•	000 1	800		90S				7 472		7 472
<u> </u>	DMAN West Coast DMA DC1 West Coast District Municipality	1.485		367 .	670 (		S S S S S S S S S S S S S S S S S S S	ž.	7					:		
Total: W	Totali West Coast Municipalities	12 861	+	22.861	091 V	, 500	098 7	183	213	1 621	5 624	. [ 233	4 391	11 375	1018	10 357
						3	000	27865	9	4 885	2 884	- 1 233	4 65 [	176 95	2 330	39.257
æ		7.513	-	7 513	250	750	000 1	1 295	. 585	730				9 057	185	9 242
œ j		11 856		11856	2 000		2 000	1157	158	1315				15013	85	15 171
m ı	WC024 Stetlenbosch	956 9		6954	905 ;		1 500	826		928				9 382		9 382
20 0	WC025 Breede Valley	11 288		11 288	200	905	1 000	2 897	- 2697	200				14 685	-2 197	12 488
, C	PAGE Breads Breads Date DATA	691 /		7 169	8 8	Ş	000	1 247	. 354	893				9168	9	9 062
, V	DC2 Boland District Municipality	2,083		, 083	9,1		50.7				ì	;	•		•	
Total: Be	·¥	46 863		46 863	0006	1 750	057 01	1774	.3458	911.5	7.00	3 5	98	175 15	30	/ 489 / 489
												1				200
<u> </u>	WC031 Theewaterskioof	7642	1212	7642		1 000	000 !	580	. 133	144				8 222	867	880 6
0 0	WC032 Constrained	34.5		3414	005 1		2005	669	99	1 853				2 607	- 8	6 767
0 00	WCD33 Cape Aguinas	1 982		1 982		0001	000 :-	435		435				2417	000	3417
DWA	DMA03 Overbarg DMA	ĵ		Î				1 524		1 524				4 973		4 973
ن	DC3 Overborg District Municipality	118		811	3 360		3 360				2 325	- 803	1 522	6496	. 803	5 693
Total: O	Total: Overberg Musicipalities	17 297		17 297	4 860	2 000	098.9	3 232	1 027	4 258	2,325	. 803	1 522		2 224	29 938
	i i i i i i i i i i i i i i i i i i i															
	WCU41 Kenneland	3668		3668				1 300	000 -		460		460	5 128	000 -	4 128
<u>n</u>	WCD41 Manual Day	3,535		3375		900	000	328		328	-			3 703	000-	4 703
_ @	WC044 George	275 5		2755	8	3	900	55	2 474	1924				5 472	2 974	
æ	WC045 Oudshoom	4 390		4 390	86.	5	96	87	2	1904	1530		2 620	10 448	28.5	11829
m	WC047 Pietenberg Bary	1861	-	2 981	250	25	000	8	151	752	360		000		2 6	10801
e,	WC048 Knysma	3 972		3 972	98		1 500	870	230	280					. 290	6 052
<b>¥</b>	DMA04 South Cape DMA															
,	Table Could be a second country of the secon	600	-	5000	3750		3 750	000		000 +	78	3 138	4 985		3 138	12 404
Š	HOUR AND ALTO FILING HAND	30 804	+	1080£	1750	3000	10 750	9049	1272	077 11	6 267	3 138	9 408	53 930	8 859	62 789
<b>E</b>	WC051 Laingsburg	2333		2 333				1 551		1 551	•			28.5		3884
æ	WC052 Prince Albert	2 7 9 2		2 7 9 2				300		300				3 092		3 092
<b>6</b> 0 (	WC053 Beaufort West	3 226		3 226		000	1 000	3250	. 1 740	1 510	2 130		2 130		. 740	7 866
¥	UMA05 Central Keroo DMA  DC5 Central Keroo District Municipality			0.77												
Total: Ce		13 990	-	13.99	2 500	100	006.7	30	1 340	X .	1 210	Ĉ,	1 /60	10 148	103	10401
										B			0000	2	ě.	
1	Task Wash - Free Wash - Free														-	
	STATE CAPE STURES BUILDING	78167		291 867	31 970	61 050	93 020	40 775	3 255	46 030	23 234		23 234	387 846	66 304	454 150

TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES; Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

Particle									GRANDI	OTAL: (EC	GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)	RE AND CON	DITIONAL	GRANTS)			
State   Compared (2004)   Co			Equitable S	harr (Sche	dule 3)						(Schedules 3,	6, 6A and 7A)					
Machine   Mach	į					Recurrent	od Restructs	П	hfr	structure Gr			lirect Transfe	E		GRANT TOTAL	
## 15   1   1   1   1   1   1   1   1   1	Calle (con)	Number Mancipality	2003/04 Original A Allocation (R*000)	djustments (RT000)	2003/04 Revised Bocation (R'000)	2003/04 Origina. Allocation (R'000	Adjustments (R1000)	allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R 000)	2003/04 Original Allocation (R'000)	Adjustments (R 000)	2003/04 Revised allocation (R'000)
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	NORTH	ERN CAPE															
## Comparison		NC01B1 Gamagara	4 547		4 547										1 447		57
## Materiage   1 Table   1	8		15 429	105	15 534				3 288		3 288	6 400		7 400	25 118	105	26 222
Manufacipular   Manufacipula	<b>B</b>	CBLC1 Os-Segonyana	11 726		11 726		000 1		580		280	2 900				- 20	16 706
## Managesidate    1,000	<u> </u>	CBDC1 Kalebari CBDC		Š		_						20 793	•			. 2648	18 145
Manifolding   1932   1932   1932   1932   1933   1934   1934   1935   1934   1935   1934   1935   1934   1935   1934   1935   1934	Total: K	the hart-Kentered Cree Borter Municipalities	46.514	COI .	46 514	4 250			000		0001	1659	3843		26 652	3739	30 391
1,000   1,00									909		908	30 084	2 695	39 379	92 316	3695	10%
1,000   1,00	-0		3 023		3 023										3 023		3 023
Manage late   1,000	<b>69</b> (		6 495		6 495		000	_	340	22					6835	- 204	8 039
Manicipality   1,000	<b>n</b> a		3 829	~~	3.829				340	612					691 +	612	4 781
Maciopality   1098   1098   1098   1098   1098   1098   1098   1098   1098   1099	. 69		4 607	_	4 607				98	701					0X -	(02	7602
Manicipality   2375   2375   2390   2300	89	NC067 Khai-Ma	3 098		3 098				145		145				3 243		3 243
1,000   1,00	DMA	DMA06 Namequaland															
100   100	١	D.C.6 Nemakiva District Mimoripality	2375	1	2 375	38			1			4 849	,		11 124	. \$63	10 561
1000   1000	1000	ATTACK WE WENT TO THE PROPERTY OF THE PROPERTY	77 67	+	12 67	S.			2 386	918		4 849	. \$63	4 286	10 362	1355	41 917
1445   1445		NC071 Ubustu	5 867		5 867	0001		000							4 867		178 7
100   100	8		7 445		7 445				290	. 290					7 735		
170	60		8 524		8 524		1 000		1 700	2					10 224	98	_
1,200   1,200   1,50	<b>60</b>		4 2 7 9		4 279										4 279		
1500   1500	<b>a</b> (		7 700		700										4 200		4 200
1   1   1   1   1   1   1   1   1   1	n a		177		1224				- 200		005			_	5 721		5.721
1,302   3,2158   4,575   1000   5,755   1,490   1,206   3,1264   1,1264	<u> </u>		166.89		166.8										\$ 703		5 703
1928   1935   1936	DMG	DMA07 Karoo DMA										_					
1302   1302	U	DC7 Karoo District Municipality	3 928		3 928	3575		3 575				3 944	- 379		11 447		
1302   1302   1302   1302   1302   1016    8810   250   500   1000   774   7	Total: K	aroo Municipalkies	53.158		53 158	4 57.			3 490	- 226		3 944			65 167	395	295 59
10   16   10   16   10   16   10   16   10   10		NCO8	3 202		3 202										100.0		100.
1,500   1,000   1,000   1,10	ω,		19101		19101										19101		10 161
4.267   4.267   4.267   13.685   13.6	m		8 810		8 810	Ř			174		774				10 084	800	10 584
1,256   1,25	<u>aq</u> (		1 267		4 267												4 267
Marking pality   1861	9 05		766.0		0 352				73			2 300		\$ 300	227 11		11 725
A	DMA	DMA08 Siyanda DMA							Ŗ	200					7	<u> </u>	
1   1   1   1   1   1   1   1   1   1	ڼ	DC8 Siyanda District Municipality	3 691		1691	3 683		3 685				6 397		6416	57731	61	13 792
26 682 2 682 2 2000 1 551   15	Total: S	vanda Municipalities	41 052		41 052	4 18			1137	. 130		16911	61		12085	389	58 459
AA 1732 10.792 10.792 10.792 10.792 1500 1500 1500 1500 1500 1500 1500 150			76 882		7983	2000		2000	1 551		155				11701		17.0
1 7 77 2 1 7 77 2 1 1 500 1 1 500 1 5	ю.		10 792		10 792							2 400		2 400			13 193
AA 1736 1738 1 3 288 3 2	80		278.7		272 7				1 500		00£ I			909			9472
An arici Manicipality 1778 4 900 - 2000 2 900 6 339 6 339 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	œ	CBLC7 Phokwape	976 71		14 946		000		3 288		3 288		0001		21 034	2 000	
61711 6500 -1000 5900 6339 6339 139 11	P C	DMA09 Frances Baard DMA DC9 Frances Read District Manicipality	1 778		1778							000					
11972 211972 211972 211972 200 36.11	1 2	saces Read Municipalities	122.19		177.13	2 3			0117		31.	860 5	- 2/3				200
211922 211922 211922 21810 2-500 2-5110 19.250 6-51 10							L		466.0		et o	10 899		11 020	83 909	. 273	85 636
231 922 231 922 231 922 231 922									<del></del> .								
18) 81 700 1077 81 1016 07 1006 7 1010 67	Total N	Totak Northern Cape Musikipalikka	231 922		231 922	23 810	2 500	26 310	18 220	\$62	18 781	68 073	2 500	50 573	342 025	5.86	347 586

TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

		_														
		Equitable	Equitable Share (Schedule 3)	- (E 3)						(Schedules 3,	(Schedules 3, 6, 6A and 7A)					
		•			Rocurre	at and Restructa	triog Grants		structure Gr			irect Trussfe			GRANT TOTAL	
Category Num	Number Municipality	2003/04 Original Allocation (R'000)	Adjustments 200 (R'000) alloc	2003/04 Revised. allocation (R'000)	2003/04 Original Allocation (R'000)	nal Adjustments (R'000)	MA Original Adjustments 2003/04 Revised ation (R'000) (R'000) allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (RY00)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R700)	2003/D4 Revised allocation (R'000)	2003/04 Original Affectation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)
EASTERN CAPE	34															
<b>V</b>	Nelson Mandela	149 300		149 300	35	500 26 550	30.050	17 740	00}	18 140				170 540	26 950	197 490
B EC101	101 Camolehoo 102 Blue Crane Route	7 571		7 571				756	004	1357				8 5 2 8	9	8 928
B EC103		3840		98.				620		029				4 460		
		13 843		13 821		150 150	000	<u>S</u>		<b>9</b>				14 593	05. 000	
	EC106 Sundays River Valley EC107 Bevians	10 693	•	10 693				977		776				11 469		11 469
		9 577	_	25.5	•	005	000 1	1240		2 240				12317	8	12 817
		200		98.4												
Totals Cacadu ?	DC 10 Cacabi District Municipality Cacabi Manicipalities	83 992	-	83 992	15 170	20 21 250	34 170	3 099	727	2872	10 809	524	10 285	35 090	18 249	53 339
- L	Milherte	020.14	69	9,5												
	B EC122 Maguna	46 850	682	47 533	-	250	1 000	909		200				41 /60	1 432	
	123 Great Kei 124 Amadathi	8788	319	23 893		-		82.5	- 290	9				9078		
E .	(25 Buffalo City	187 156	; ;	187 156	36	3 000 41 550	44.550	7 590		7 590	5 700	4316	91001	203 446		249 312
<u>ខ្លួ</u>	1.20 Niconkobe	22 295	714	22 23		000	000	555		555				17 570		
8 C	128 Norths 12 America Manigination	6 005	65	6063				2 726		2 7 2 6	;					
Total: Amatok	Municipalities	420413	1077	420413	8 850	50 44 300	53 150	39 892	1 210	11 102	89 57 1	- 6798	88 473		38 712	
		1 861	101	7 962		000 1	000 1	2 120	853	2 973				186.6		
	EC132 Tsokvana EC133 Inkwanca	7872	81	7 953										7872	€ 5	7 953
		25 345	7	25 660	*	900	0001	1 940	2 550	4 490				27.785		
	135 interko Yethu 136 Emelableri	37 313	302	37 849				85.5	57.	350				37 663		
		25 732	38	26 083				250		250				25 982	35.	26 333
DMA DMA	_	10770	9	98 0												
C DCI3	DC13 Chris Hani District Municipality Chris Hani Municipalities	78 798	- 184	76 954	4 798	86.	4 798	17 395	130	17 395	53 779	558	54 137	\$ 5	. 1 286	153 484
The Cults III	or crain kipaliter	170 177	-	770 177	1				1953	25.458	53.775			303 653	0107	
B EC141	141 Elundini 42 Senas	26 108	367	26 475				061	- 290	200				26 898		
	(4) Maletswai	6 181	8	6246				574		574			_	6755	59	6820
	144 Garnep A14 Ohiston Nature Reserve	6 246	62	908					102	102				9779		
	DC14 Ukhahlumba District Municipality Ukhahlamba Municipalities	43 562	- 807	42 755	4	4 500	4 500	5 522	8	\$ 522	44 627	3471	86087	112 86	1664	100 874
2	St. Mirene		507	16.64							70 14					
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	152 Ntahankulu	22 086	767	22.378										35 J. 37 J.		
. E	155 Qetakeni 154 Port St. Johns	37.861	£ 2	38 397				-		080				37.861		
. EC.	B EC155 Nymben	42 972	919	43 587				3	•	3				42 972	616	43 287
100	157 King Sabata Dalindycho	60 851	90	61 757	-	8	1 500							74 002		
Total: O.R Tam	15 U.R. Lambo District Municipality the Municipalities	405 360	.3645	144 263	9	6 335	6 335	31.875	1 283	33 158	98 490	.3723	197.167		9	
2	CONST. 15-4-1-1-1		ģ						-							
B EC0	ECO5h2 Umzimvubu	198 59	973	86 93 66 933										27 357	381	27 738
	DMA44 O'Contrors Camp DC44 Afred Nzo District Municipality	60 285	1354	58 932	4 135	35	4 135		-	00.00	72.18				·	
Total: Affred N	Total: Affred Nzo Muhicipalkies	151 603	-	151 603	4 135	35.	1135	10 092		10 092	24 184	8483	32 667	190061	8 483	198 498
Total: Eastern	Total: Eastern Cope Munkipalities	1537 070		1537 070	\$0.038	38 93 GOO	0 143 638	153 023	4 929	157 953	327 159	1 466	328 626	2 067 291	98 88	2 167 286

TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grant (Schedule 7A)

						GRAND 1	OTAL: (EC	ULTABLESH	GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)	TTONAL	GRANTS			
	Equitable Sha	Equitable Share (Schedule 3)						(Schedules 3,	(Schedules 3, 6, 6A and 7A)					
					ing Grants	riju[	Infrastructure Grants	mts	Inc	Indirect Transfers			CRANT TOTAL	
Cakey) number numbering	2003/04 Original Adju	Adjustments 2003/04 Revised (R'000) allocation (R'000)	vised 2003/04 Original 000) Allocation (R'000)	Adjustments (R000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Adjustments 2003/04 Revised (R'000) allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R 000)	2003/04 Revised allocation (R'000)	2003/04 Origina Allocation (R'000	Adjustments (R'000)	2003/04 Revised allocation (R'000)
FREE STATE														
B F3161 Letsemeng	10 733		10 733											
B FS162 Kopunong	14 754		14.734		807			_				10 733		10 733
B FS163 Moboline	14 625		_		<u>x</u>	30.						16 254		16 254
C DC16 Xhariep District Municipality	3 350		350		2 575	6 5		5 8	2	5				14 730
Total: Xhariep Munichallities	43 462	7	43 462 4 075		4 075	1 205		1 205	090	4	1201	8 083	7 7	8 226
B FS171 Nated	10 4 2 9		420									700 (1		C 45 A 4
B FS172 Mengalung	609 661	- <u>8</u>	199 609	71,000	000	100								10429
B FS173 Mantsopa	15 543	_	_		8	186		1 987	000	2 500	3 500	7	43 500	299 097
C DC17 Mothoo District Municipality	717		717	750	3 250	92	001	1 098						1664
Total: Motheo Municipalities	226 299	226	1	7	91 250	14.052	3 2	7 900	20,241	200	21 829		3 206	30 663
i						700	3	704.61	60 413	2020	25 329	310 124	46 706	356 830
B FS181 Maxionyma	23 004		23 004	0001	000 -							33,004		
	10 783	=	783			1 249		1 249				12 032	3	12 032
P8139	716.81	=	_									18 512		18 517
FC184	106 044	8	2 000		22 950	2 4	_	2 144				881 011	20 950	31 111
DC18	26/89			000	000	1473		1 473				28 262		29 262
tal: Leba	977 101				4 075	1 800		1 800	11 109	. 4 190	6169	61561		15 329
	900		6.075	22 950	29 025	9999		9999	11 109	.4190	6169	815 112		230 278
FS191	32 092		092			2 165		2716	-					
FS192	22 876	72	22 876 500	80	0001							34 257		34 257
19193	152 25	- 22	291	1000	000 1							106.00	8 8	23.870
D FORM MALLIN-P-Pholang	112 538	-112	538 2 2000		2 000	14 784	3 639	18 423	22 530		22 530	167 77	000	155 491
*	13 182		182									13 182		13 182
	19 273	-	273	2					-					
Total: Thabo Mafutanyane Municipalities	222 252	222	222 252	ľ	8 9	877 6	30	8 528	18 083	132	18215	\$86.6*	182	50 167
					8	// 87	6667	29 116	40613	132	40 745	294 942	5 321	300 263
F\$201	37 095	37	37 095 500	900	000 -	870	. 870					377 81	07.0	200,00
	35056				000	870	2 436	3 306				36.426		20 36
	019 61		19410 2 000		2 000	870		870		88	880	22 280		201.00
DC20	122		10013			1 160	2 291	3 451				17 173	2 291	19 464
	777 803	1 20			3 385	008		008	2715	191	3 0 7 6	8 671	1 361	10032
		0	09 344	2000	7 385	\$ 570	3 857	9 427	2715	1 241	3956	123 014	1 098	130112
							900	800					900	900
Total: Free State Munkipalities	789 025	789	789 025	050 87	130.000		1							
					127 0021	170 66	14%	64 167	75 770	2 380	78 150	989 400	78 826	1 068 227

TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES: Equitable thate (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

									GRAND	TOTAL: (E	QUITABLE SH	GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)	DITIONAL	GRANTS)			
		Equitab	Equitable Share (Schedale 3)	edule 3)							(Schedules 3,	(Schedules 3, 6, 6A and 7A)					
- 4					_	Recurrent a	Recurrent and Restructuring Grants	lag Grants	Î.	Lafrastructure Grants	rants	Inc	Indirect Transfers	2	9	GRANT TOTAL	
Category N	Number Municipality	2003/04 Original Allocation (R'000)		Adjustments 2003/04 Revised (R'000) allocation (R'000)		2003/04 Original Allocation (R'000)	Adjustments (R'000)	Adjustments 2003/04 Revised (R'000) allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised alkention (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)
KWAZULU NATAL	4ATAL																
V	eTbekwini	370 461	3146	373 607		4 000	40 800	44 800	18 939	6 300	25 239	2 000	- 113	1887	395 400	50 133	445 534
	K2211 Vulamehlo	016 11		11 498											07.11	821	867
	K2212 Uendoni	3 970	52				000	000							0701	7901	5.077
e e	KZ213 Umzumbe	15713			_										15713		15913
	KZ214 uMuziwabantu	9751			_				800		008				155 01		199 01
	KZ215 Izingolweni	80+9	59		_				9	. 600					7 008	,	6.467
		009 11			_	200	90								12 100		13 765
	DC21 Ugu District Municipality	35 201				4 135	ος		12 982	300	12 682	28 295	. 88i4	19 481	80614	- 9 007	71 607
Total: Ugu Municipalities	unicipalities	94 013	327	94 340		4 635	2000	6 635	14 382		13 482	28 295	-8814	18761	141 326	. 7 387	133 938
	7771 "MARKETE"				_												
		286.4	77	1636	_		-		-						5186	777	10 092
		1 250			_		3	000	413	707	2665				8698		12019
		380	3 3		_				700		707				4430	67 3	6.4.4
		75 050			_	43 000	40 000	83 000	1010	57	2463				5000	Ì	14.14
		4 958			_	}	2		710						200 021		5000
	KZ227 Richmond	1 162	75	7237		-									7 162		7237
<b>≨</b>										_							
0	DC22 uMgangandlovu District Municipality	21 625		21		5 575		\$ 575	12 352		12 352	80 089	2 008	82 097	119611	1 423	121 064
fotal: aMgu	Total: aMgungundiera Municipalities	133 232	081	E		48 575	41 000	\$75.68	16 977	2 527			2 008		278 873	4	324 587
8	K2232 Ennumbithi/Ledysmith	12 397	620	13017		2 000		2 000	211.1	106	2417				71721		17.474
	KZ233 Indaka	8 729			_				95						0,001		000
	K2234 Umshezi	7 240			_	250	750	000 1	4850	.3 141	200				PIT 21	?	15001
	KZ235 Okhahlamba	8 836	3	8 929					_						8.836		8 979
B	K2236 Imbehazane	7 895			_				000		000				100		2008
- ≨																	
C	DC23 Utbukela District Municipality	21 573	- 342		_	3 375		3 375	8 379	_	8 379	25 487	. 3 793	21694	58 814	-4 135	54 679
Fotal: Uthruka	Totali Utharkela Municipalities	0.69 99	643	67 313	<u></u>	5 625	750	6.375	19046	4 04		25 487			116 828		110 387
£	KZ241 Endumeni	3 077	38	3116		250	250	OUT	1,07	.09	2,576				107.5	1303	7 303
8	KZ242 Nquthu	13 505			_				1 300						20031		7(1)
	KZ244 Msinga	18 146							000		900				916		10.133
	K2245 Umvoti	12.754		12 927						_					13.55		13 637
0	DC24 Umzinyathi District Municipalire	34 823	_		_	3 225	1 000	4 225	9 288		9 288	26.06	6166.	20 982	78 237	.,	70,704
Fetal: Unrzin	Total: Umzinyathi Municipalities	82 305	9%		<u> </u>	3 475	1 750		13861	603		30 901	6166.		130543		124 943
	K7753 Neumanie		- 5	200	_	-											
		97.67			_	98		NX.	578	578	2 1 26		2760	2760	31 256	7	34 661
		7197			_				17.7		127				8		4 980
Ω O		5 858	٠		_	2.775		2 775	061.9	196	1,200	8 707	1365	2000	7637	9,000	7713
Fotak Amaju	Totak Amajuba Municipalities	44913		44 980	<u></u>	4 275		4775	2290				2000				1007

5777 9 914 13 581 15 942 24 814 97 896 16 415 24 626 15 067 13 399 53 783 7 542 36 765 5 912 17 590 4 476 12 645 24 129 59 060 3 679 5 448 11 437 1 876 880 12 576 16 466 4 027 11 719 5 352 2003/04 Revised allocation (R 000) 68 11 054 92 1317 134 134 5870 Adjustments (R'000) 733 28 28 322 81 919 GRANT TOTAL 88 357 144 1901 143 2003/04 Original Allocation (R'000) 6 454 9 825 13 224 15 798 20 850 99 397 11311 3651 5126 11335 7 473 25 711 5 820 16 273 4 443 12 512 12 512 40 492 12 432 15 301 4 004 11 606 9 426 2003/04 Revised allocation (R'000) 47 316 2 00 30 39 846 5 644 GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS) ladirect Transfera Adjustments 24 (R'000) all 8 8 3 125 926 902 5 886 6 788 842 16 740 2003/04 Original Allocation (R'000) 33 060 17 879 48 259 22 087 (Schedules 3, 6, 6A and 7A) 2003/04 Revised allocation (R'000) 1 000 6 495 11 464 20 758 5 694 1 702 3 555 8 8335 4 542 . 1 247 2003/04 Original Adjustments Allocation (R'000) 400 352 8 250 4 5 2812 2 320 1 000 3 683 11 464 19 192 8 735 1 702 2 379 2 247 4 555 1 000 3 497 98 80 P 8 Recurrent and Restructuring Grants
2003.04 Original Adjustments 2003.04 Revised
Allocation (R'000) (R'000) allocation (R'000) 8 8 575 530 2 5 5 5 5 1 000 4 135 6 135 5410 12 500 000 8 8 8 88 3 3 8 8 8 8 8 8 10 000 8 89 930 8 8 350 2 500 4 135 3 575 3075 15415 19084 15067 13399 26374 89339 1202 283 12 576 14 666 4 027 11 219 5 352 2003/04 Revised allocation (R 900) 79 737 7 542 22 394 5 912 16 590 4 476 12 645 20 875 90 435 Equitable Share (Schedule 3) 88 127 144 152 539 33 28 19 81 Adjustments (R000) 68 92 92 317 317 280 280 19 SS ET SS 90 SS 23 23 23 25 25 25 2003/04 Original Allocation (R'000) 5729 9825 10 654 14 798 17 167 13 540 12 432 14 501 4 004 11 106 5 323 7 473 22 242 5 820 16 273 4 443 12 512 21 391 90 155 15 248 18 529 14 894 13 243 27 135 89 049 K2271 Umhkiboyalingasa K2272 Aozini K2273 The Big 5 Fake Boy K2274 Hibbas K2275 Imyal-Vanbentha DiAA273 Listenie Pate DiA272 Umhkimpulade Diantol Municipality makkanayakude Manicipalities Zululmd District Municipality DC43 Sisonic District Municipality Shorke Municipalities DMA43 Michomazi Wilderness Area DC43 Sisonke District Municipality Total: KwaZulu-Natal Municipalitie | KZ281 Monomania | KZ281 Monomania | KZ281 Monbanos | KZ281 Monbanos | KZ281 Monbanos | KZ284 Monomania | KZ284 Monomania | KZ285 Monomania | KZ286 Monoman Total: Zufuland Municipalities | KZ29| eNdodaku | B KZ292 KwaDuku | B KZ293 Ndwedwe | C DG29 | lembe Di | Total | lembe Mankdanfika K25a2 K25a2 K25a2 K25a3 K25a3 Number K2261 K2263 K2263 K2265 K2265 C2266

TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grant (Schedule 6A) + Infrastructure (Schedule 6A) + Indirect grant (Schedule 6A)

TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

				_		-		CKAND	OLAL: (EQ	ULTABLE SHA	GRAND IOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)	THOMAL	RANTS)			
	Equitab	Equitable Share (Schedule 3)	edale 3)							(Schedules 3, 4	(Schedules 3, 6, 6A and 7A)					
				Ш	Recurrent as	Recurrent and Restructuring Grants	ng Grants	-Juf	Infrastructure Grants	12	Jand	Indirect Transfers		ō	GRANT TOTAL	Ī
Category Number Municipality	2003/04 Original Allocation (R'000)	Adjustments (R000)	2003/04 Revised allocation (RY000)	Ø ∰	2003/04 Original Allocation (R'000)	Adjustments (RT00)	2003/04 Revised allocation (R'000)	2003/04 Revised 2003/04 Original allocation (R'000) Allocation (R'000)	Adjustments (R'000)	2003/04 Revised 2003/04 Original allocation (R'000) Allocation (R'000)		Adjustments (RY000)	2003/04 Revised allocation (R'000)	2003/04 Revised 2003/04 Original allocation (R'000) Allocation (R'000)	Adjustments (R'000)	Adjustments 2003/04 Revised (R'000)
MPUMALANGA																
	26 926		26 926					\$ 200	3 246	8 446	20 200		20 200	52 326	3 246	55 572
S Mr 302 Mattantigwa  Mp 303 Mkhondo	15849		15 849		250	82 2	1 000	7 685	.7685	000				23.784	-6 935	16849
3 MP304 Seme	8 385		8 385			000	000	2		7 23				99/71	8 8	0 185
3 MP305 Lekwa	12 495		12 495		250	9,2	1 000	2850		2,850	-			15 595	9.2	\$45.91
9 MP306 Dipaleseng	6 367		6 367					1 900		006 1				8 267		8 267
3 MP307 Govern Mbeka C DC30 Eastwal District Municipality	31449		31 449	:	2 000		2 000	380		280						34 029
Total: Eastvas   Menicinalities	065 241		0 140	1	40/3		4 075	7313	. %4	6 749	30 154	-1 268	28 886		. 1832	44 859
	117.389		11/369		6.575	8	10 075	27 328	4 204	23 125	50 354	. 1 268	49 086	201 846	. 1972	199 875
MP311 Delmas	5957		5 957		• ••	1 000	000	189	. 189					6 145	812	6 957
3 MP312 Emulahleni	25 566		25 566	_	2 300		2 500	2 600	- \$ 600					33 666	- 5 600	28 066
3 MP313 Middelburg	15 290		15 290		- 500		1 500							16 790		16 790
S MP314 Highlands	6542		6 542					089 1		1 000				8 222	089	7 542
MP315 Thembusie	17619		17619								20 400		20 400	-,		38019
MA DMATI Mela Nama Become	17.367		17.367								26 500	2 960	29 460	43 867	2 960	46 827
	2 058	_	2 058		3.075	1 075	517	0 466	\$02.5		1100	.,,	024.04	100.07		ort of
Total: Ngankala MunicipalMics	860.06		90 398		7 075	2075	9 150	16 935	35	16 171	74 688	1522	78 210		4 813	67/64
3 MP321 Tasks Chweu	1.6		10.01		9	,										
3 MP322 Mbombeta	596.15		580		3 2	2 8	900	200	Ş	9	930		679		03.	18317
3 MP323 Umjindi	1116		1116	_	2	2 6	265	1010	3	1864	29 880		29 880	-	2 :	90 176
3 MP324 Nkomazi	35 669		35 669			8	8	136.	Ę	\$7C \$	000				3 5	14 635
DMA.32 Lowveld							-			3	30 320		A 3.00	4 20%	774	69K */
DC32 Etherzeni District Municipality	8 549		8 549		5 450		\$ 450	11.571	. 590	10 981	571 775	706	380 88	82 944	7	83.060
folal: Ethanzeni Munkipalities	120 481		120 481	Ц	8 700	3 700	12 400	31 075	0691	29 385	118 205	706	118811		2716	781 177
Columbiance Municipalities	724 955															

08160000

							GRAND	rotal: (E	UITABLE SH	GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)	DITIONAL	GRANTS			
	Equitable	Equitable Share (Schedule 3)	eduke 3)						(Schedules 3,	(Schedules 3, 6, 6A and 7A)					
				Recurren	Recurrent and Restructuring Grants	iring Grants	L	Infrastructure Grants	ants	i.	Indirect Transfers			GRANT TOTAL	
Category Number Municipality	2003/04 Original Allocation (R'000)	Adjustments (RTOO)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	A Adjustments	Adjustments 2003/04 Revised (R'000) attocation (R'000)	2003/04 Orig Allocation (RT	Adjustments (R'000)	Adjustments 2003/04 Revised (R'000) allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (RY00)	Adjustments 2003/04 Revised (R'000) allocation (R'000)	2003/04 Origina Allocation (R'000	Adjustments (R'000)	2003/04 Revised allocation (R'000).
OGOGNET															
B NP03A2 Makhudutharnaga	18 783	700	19 048				645		ŝ				19 428		19 693
	8 952	8 8	9706				1612		1612				10 564		099 01
	16 870	2 15	17,000		1000	-			2 100				12 35\$		12 449
	19 658	250	806 61		3		4430		0644				21 320	_	22 450
•													***************************************	3,	806.61
C CBDC1 Solthukhune Cross Boundary	50 421	. 835	49 585	4410	005				11811	122 362	2117			1 782	190 286
Total: Sekbukhune Cross Boundary Municipalities	124 938		124 938	4 4 10		5 910	20 118		20118	122 362	2117	124 479	9 271 828		275 445
B NP04A1 Maruleng	6016	511	0.424												
B CBLC6 Bushbuckridge	\$6 520	391	57 110		-	5	7407		2 463				277.11	511	11 887
DNIA CBDMA4 Kruger Park					-								95 95 90 750		98:10
C CBDC4 Bohlabela	35 494	- 706	34 788	1 000	6	3 000	10 457		10 457	78 471	933	19 404	127 422	727	127 649
Total: Eastern Municipalities	101 322		101 322	8	1 000				12 920	78 471	933	79 404		-	97.646
!															
B NP331 Greater Giyani	37 419	285	37.704										37419	285	37 704
NP332	20 021	\$ .	20 266					- 1 483	1 002				22 506	-	21 268
FLEEN	17 664	2 3	3 486	200		200	3 200		3 200				35 773	423	36136
DC33	10.405	1 00	16 307	2 5	<del>2</del>										18 730
otal: Mopani Muni	145 591		145 591	2003	25	200			9500	138 687	8	127 488			179015
							15/61	1.48	867 +1	138 687	86	127 488	305 094	- 12 182	292 912
B NP341 Musina	6 557	74	06 630				as	1 483	2 005				2020	155	21.7 0
NP342	13 318	101	13 418				818		518				13836		300
NP343	51 702	627	52 329	2 000	0	2 000	1 469		1 469				55 172		85 258
	48 388	28	48 874	2 000					6411				51 367		52 053
Trail Of the Manage District Municipality	42.843	. 1 288	41 555	3328						188 577	14 045		248 239	Ε.	261 746
LOTAL: V PERSON PAUGHTPAIRMS	/06 701		162 807	7325	750	8 073	17 182	1483	18 665	188 577	14 045	202 622	375 891	16 278	192 169
B NP351 Blouberg	16 723	86?	(6 92)				2025		\$60.6				9		3
	9 607	112	6116										18 /48	2 :	9 2 0
B NP353 Molemole	1 600	*	1694										7600		1697
	37 455		37 455	3 \$00	0 21450	24 950	10 172		10 172		377	9/1		22.7	73 353
	13 031	163	13 195						1913				14 643		14 807
C DC.35 Capricora Chaured Municipality	35 /43	- S	35 176	\$035					20 460	127 341	. 355	126 786	619881	. 1 123	187 496
I OLDE CANTEN MUNICIPALITIES	120 (61		(20 161	\$ 575	31 450	30 025	34 269		34 269	127 341	121	127 562	290 345	21 671	312016
B NP361 Thebazimbi	11 015		11 015	-		5	310								į
NP362	12 437		12 437	-	000	000			6171	000		90	01/11/		13 730
B NP364 Mookgapong	3 305		3 305							3		4		3	12.1.26
	7.511		1181				4 512		4 512				12 023		12 023
NP366	6773		6773		7				624				7 3%		9 946
NP367	24 365		24 365	250			_		876 1		96	094	.,	1710	28 303
C DC36 Waterberg District Municipality	8 664		8 664	3 450					2 486	15 066	- 408	14			29 758
I Mak Waterberg Munkipalities	74 07		74 071	200	OXX T	000 01	11 314		11 314	33 866	552	34 418	8 124 451	\$ 352	129 803
										3 000	.3 000		3 000	.3000	
1.0 1.0 4.0	1														
Total: Lapopo Municipalities	728 890		728 890	33 585	30.000	63 585	111 544		111 544	692 304	3 669	695 973	3 1 566 323	33 669	166 665 1

TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Instructure (Schedule 6A) + Indirect grants (Schedule 7A)

TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Instructure (Schedule 6A) + Indirect grants (Schedule 7A)

				닏				GRAND	FOTAL: (E	GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)	RE AND CON	DITIONAL	GRANTS)			
	Equitable Share (Schedule 3)	hare (Sche	dule 3)							(Schedules 3,	(Schedules 3, 6, 6A and 7A)					
	L			_	Recurrent a	Recurrent and Restructuring Grants	ing Grants	laf.	Infrastructure Grants	ants	-	ndirect Transfers	2	0	GRANT TOTAL	
Lacepory Number Manapality	2003/04 Original A Allocation (R'000)	Adjustments (RY000)	2003/04 Revised allocation (R1000)		2003/04 Original Allocation (R'000)	Adjustments (R000)	2003/64 Revised allocation (R'000)	2003/04 Revised 2003/04 Original allocation (R'000) Allocation (R'000)	Adjustments (R 000)	Adjustments 2003/N Revised (R'000) allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (RY000)	2003/04 Revised allocation (R'000)	2003/04 Origina Allocation (R'000		2003/O4 Revised allocation (R'000)
NORTH WEST				<u></u>		14 000									14 000	
	17 024		17 024	_		056	056	9		S	13 500		\$		90	72.00
	50 929		50 929		900	1 500	2 000	3 950		3 950	010 7			976 16	007	4/7 67
	\$0 418		50 418		2 000	950	2 950	3 900		1 900	2 300			48.418	98	60 10
B NW374 Kgetlengrivier B NW375 Money Kolone	7 189		7 189										3	7 189	3	7 189
<b>*</b>	80.05		890 9r	_		00	000	2 200		2 200	2 400	000	9	43 668	2 000	45 668
C DC37 Bojanula Platinum District Municipality	18 357		18 357		2 825	750	3 575	10 374		10.374	26.965	1153	81.05	103.85	1001	70,00
Total: Bokone-Bothaba Municipalities	179 985		179 985	_	\$ 325	5 150	10 475	21 224		21 224	52 175			358 709	101	200992
B NW381 Setta-Kgobi	15 145	8	15 334					7101		7.0						
	12 190	28	12 346	_				603						600 / 1	3 3	17.248
B NW383 Mafikeng	21 720	352	22 072	_	2 500		2 500	3 000		1,000				מני זר	8 5	12 948
	13 (74	179	13 353	_	250	750	000 1	1 870	1 740					15.79	3,640	17 961
-	14 875	<u>x</u>	15 069	_		000	000 1	2 000						16875	761	69081
Table Control District Municipality	45 640	101.	44 569	1	2 185		2 185	300		1 500	59 252	- 4 959	54 293	108 577	-6030	102 547
LWAIL CORTOR MUNCHALING	122 743	†	122 743	_	4 935	1 750	6 685	10 886	1 740	12 626	59 252	4 959		197 816	- 1 469	198 347
B NW39! Kapiserro	15 653	200	15 853	_				000 1		000 -				15991	90	1,4,841
	6 0 57	68	9149			1 000	000	2 143	318					8 200	404	9090
NW393	1 399	82	7 481	_										7 100	*	7.4%!
D NW394 Greater Taung	26 347	346	26 693	_										26 347	346	26 693
B NW396 Letwe-Tremme	3626	5 5	3655											3 626	53	3 655
C DC39 Bophurima District Municipality	31 208	808	30 403		3636	8 8	000	300		1 300				6 733	1 058	161.1
Total: Bophirlena Municipalities	95 723		95 723		1 575	3	2654	2007	91,	2 000	43 222			80 008	848	81 853
T. TOTALIA				_							43.222	1601	44 875	48 962	4 971	153 933
NW407 Parketerom	8546		8 546	_				3 936	- 2 030	1 905				12 482	- 2030	10 451
	13 636		35056	_	2 200		2 \$00	3 480		3 480				19616		91961
B NW404 Maguess Hills	11 877		100	_	200	2		3 523		3 523				52 506	- 1 500	900 15
	8		778	_	1 160	058	058				370			12 192	830	13 022
Total: Southern Municipalities	83 388		83 188	L	52	01.7	0000	950			11 231	. 1 047		16 492	-1047	15 445
		-	200		7 200	0/0	0690	10 939	- 2 030	806.8	11601	1.047	10 554	113 288	.3747	109 541
										•	1001	0011.		100	001 1 .	
Total: North West Municipalities	481 810	T	ALC 101	_	301.10											

TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

				Ш			GRAND	OTAL: (EQ	UITABLE SH.	GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)	DITIONAL	GRANTS			
	Equitable	Equitable Share (Schedule 3)	dole 3)						(Schedules 3,	(Schedules 3, 6, 6A and 7A)					
Colorest Market Market Day				Recurr	Recurrent and Restructuring Grants	uring Grants	lafr	Infrastructure Grants	at	) II	adirect Transfers		5	GRANT TOTAL	
Caregory runned numerically	Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)	2003/04 Original Allocation (R'000)	asi Adjustracats 30) (R1000)		2003/04 Revised 2003/04 Original affocation (R'000) Allocation (R'000)	Adjustments (R1000)	Adjustments 2003/04 Revised (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R7000)	2003:04 Revised allocation (R700)	2003/04 Origina Allocation (R'000	Adjustments (R'000)	2003/04 Revised allocation (R000)
GAUTENG															
A Ekuthuleni	192 485		192 485	35	00 40 800	77	8 784	9	197.61	ger	905				
A Johnnesburg	238 763		238 763	35				3	9345	5 408	1 207	6613	257 015	45 502	319 022
Manus	128 737		158 737	30	3 000	3 800	11 370		11 370	20 349	787	21 136		1 587	195 043
B GT02b1 Nokeng tss Techano	6027		6 027												
	9 2 2 9		9 229	7	250 750	1 000					2 100	2 100	7700	2850	6 027
C CBIXC Metsweding	3 953		3 953	2.0	2 000	2 000	2 350		2.350	20	. 20	•		20.	8 303
Total: Metaweding Municipalities	19 209	+	19 209	2.2	2 250 750	3 000	2 350		2 3 50	20	2 080	2 100	7	2 830	26 659
B GT421 Emfuleni	53 410		53 410	30	000 17	41000	2753		1						
B GT422 Midvaul	9 885		9 885	-	200			_	707				58 162	41 000	99 162
B GT423 Lesedi	7 539		7 539	7					3 900				13.85	8 5	14 401
C DC42 Sodibong District Municipality	1 169		1 169	2.5					,	245	, 145		3 914	2 3	13 179
Total: Sedibeng Municipalities	72 003		72 003	5.2	5 250 43 000	18 250	866 01		866 01	245	245		707 00	237.64	6 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
B OTAL Mand City	-												8	47,133	107 101
	011.01		21 433	-	200 + 020				3 408				25 341	4 050	29 391
	67.01		10 739	2000			0161		016 1				14 649		14 649
	33.054		17907	- 7	750	_							20 871	750	21 621
_ ≨			*60.63	^		0001	2 020	. 2 782	2 238				28 574	- 2 282	26 2 92
C CBDC8 West Rand	1971		1971	2 855	55 750	3 605	1 858		1 858	360	999	900	170 9	017	0 363
Total: West Rand Munkipalities	77 818	1	77 818	9 105	050 9 50	12 155		. 2782	9413	260	699		0.	3 937	100 315
Total: Cauteng Munkelpalities	759015		759 015	23 605	05 152 200	175 805	55 042	2 2 1 8	57 259	26 580	4 200	30 780	864 24)	158618	1 022 859
Unullocated National Reserves				1000	l					60915		1 085		. 59 830	1 085
		t		749 000	. 249 000		9 010	9.		10 936	. 10 936		265 946	- 265 946	
National Total	18741478	908 7	121 0217	017,717											
			1110000	010	18 284 405	900 823	726 851	9 361	736 212	2 009 163	. 57 697	1 951 466	9 695 910	242 968	9 9 3 8 8 7 8

## Disaster Relief Grant

		Okes	Dissuer Relief Allocation	cation
Categor Num	Categor Namber Municipality	2003/04 Original Allocation (RO00)	Adjustments (R000)	2003/04 Revised allocation (R'000)
NORTHERN CAPE	CAPE			
ž ž	NC01BI Gamagara			
_	NWIst Segonivasa			
	CBLC1 Ga-Segonyana			
OWA CBD	CBDC1 Kalahari CBDC			
Total: Kalah	Total: Kalabari-Kalagad Cross Border Manicipalities		000	020
307	MUDO KICHETAVEIG			
	OZ Namina Kilon			
				-
	66 Karoe Hoogland			
	NC067 Khai-Ma			
<b>\$</b>				
200	6 Namakwa District Musicipality		528	528
Total: Name	1 otal: Nemeskwa Municipalities		528	\$28
2 X	NC071 Uponte			
	72 Umsebensva			
B NC073	73 Eruthanjeni			
			2 007	2 007
			5 808	5 808
	77 Siyathembe			
	78 Siyancuma			
W	•			•
3	L U. / Karoo District Municipality		8	909
Colai:	Municipalities		8415	8415
	NC081 Mist			
	82 Nama Khoi			
	83 Khara Hais			
B NC085	85 Tsantsabune			
\$	So Kgatelopele			
	DOS Standa Dietric Manipipality			
Total: Sivan				
ž	NC091 Sol Plants			
	92 Thussanang			
B NCO	NC093 Magazene			
-	CBLC7 Phokware			
DIMA DIMA	DMA09 Frances Baard DMA			
C DC	9 Frances Beard District Municipality			
Total: Franc	Total: Frances Baard Municipalities			
Tetal: North	Tetal: Northern Cane Manicipalities		8	
	and the state of t		1000	7 703

Relief Grant	
Disaster	

All Control			Disas	Dhaster Relief Allocation	cation
ucipalir  micipalir  Manicipalir  Tre  Manicipalir  Admicipalir  Admic	Categor Number Munic	dpality	2003/04 Original Allocation (R'000)	Adjustments (R900)	2003/04 Revised allocation (R'000)
oriopality  Admicipality  Admi	EASTERN CAPE				
nicigality  dencipality  Tre  Municipality  Americipality  Americi	A Nelson	n Mandela			
nicigality  dencipality  Tre  Municipality  Americipality  Americi	101.01	and a			
nicipality  Manicipality  Admicipality  Admicipality  Admicipality  Admicipality  Admicipality	EC102	Crane Route			
nicipality  micipality  Atomicipality  Atomicipalit	EC103				
micipality  Manicipality  Tre  Humicipality  Amicipality	EC 103	4 4			
inicipality  Atanicipality  Tar  Atanicipality  Ata	EC106	iys River Valley			
nicipality  dencipality  Tre  Municipality  Americipality  Americipality  Americipality  6 500	EC107	ens .			
nicipality  Monicipality  Admicipality  So  Municipality  Admicipality  So  So  So  Municipality  So  So  So  So  So  So  So  So  So  S	EC108				
micipality  Manicipality  Tre  Humicipality  Amicipality		Immile Jeen Plain			
densicipality  Admicipality  A	C DC10 Cacado	lu District Municipality			
dencipality  vencipality  re  Municipality  Amicipality	Total: Cacado Munici	palities			
micipality  Vennicipality  Numicipality  Amscipality  Auscipality  Aus					
Admicipality  Admicipality  Admicipality  Admicipality  Admicipality  Admicipality  Admicipality  Admicipality  Admicipality  1 500  Admicipality  6 500	EC 122	- Table			
Amacipality  Amaci	EC123	Ke			
dencipality  Venicipality  From Municipality  Amicipality  Amicipality	5 52	La Cita			
Manicipality  Venicipality  Newicipality  Auscipality  Au	EC 126	thus.			
ver Municipality  Admicipality  Admicipality  Admicipality  Admicipality  Admicipality  1 500  1 500  Admicipality  1 500  6 500	EC127	i obe			
densiquity  Amicipality  Amicip					
Municipality  Tre  Municipality  Amicipality  Amicipality	Total: Amenda Ministra	ole District Municipality			
Manicipality  Newicipality  Manicipality  Manicipality  Manicipality  1 500  1 500  1 500  1 500  1 500	TOTAL VICTORIAN MANUEL	(partice)			
denscipality  Nove  Municipality  Admicipality  1 500  1 500  Municipality  1 500  6 500		Yethemba			
re Son	EC132	7120			
Municipality  TO  Municipality  Amicipality	EC 133				
Manicipality  Municipality  Municipality  Municipality  Municipality  Municipality  1 500  1 500  Municipality  1 500  1 500	EC135	mji 1 Yethu			
re Source parties Source Sourc	EC136	blen			
re Son	EC137	8			
Manicipality  Tre  Manicipality  Auxipality  Auxipality  Auxipality  6 500		NZ.			
Municipality 5 000	DC13	Lecture Nr. Hani District Manicipality			
receipting 5 000  Note in the interpretation of the interpretation	Chris Ha	nicipalities			
Municipality					
row Sono Sono Sono Sono Sono Sono Sono So					
Numicipality 5000  Municipality 1500  Municipality 1500  Municipality 1500	EC)43	Swai			•
Hamicipality 5 000  Observed by the control of the					
who which ality 1 500 1	•	Nemba District Municipality		2 000	
Americality 1 500	Totel: Ukhablamba M.	unicipalities		5 000	
Administrativ 1 500 1 50	ECISI	•			
Musicipality 1 500 Americality 1 500	EC152	nkulu			
Municipality 1 500	EC153	H. Calendaria			
Municipality 1 500	EC155	it. Journ			
Monicipality 1 500	8C.35	di			
Musicipality 1 500	EC157	Sabeta Delindyebo			
Vilindiishiliy 6 500 6	500	Fambo District Municipality		200	
Amecipality  6 500	Total: O.K. Iambe Mu	sectpalities		200	
Aunicipality 6 500		nkhulu			
Americality		nvubu			
. Octobering	DMA44	Moors Carap			
005.9	Alfred N	okipalities			
006 9					
005 9					
	Total: Eastern Cape M	Aunicipatities		908 9	

Disaster Relief Grant

	η	Disaster Rellef Allocation	cation
Categor Number Municipality	2003/04 Original Altocation (R700)	Adjustments (R000)	2003/04 Revised allocation (R'000)
FREE STATE			
B FS161 Letsemeng			
P\$162			
F8163			
C DC16 Xhariep District Municipality			
Total: Xhartep Municipalities			
B FS171 Nalodi			
FS172			
FS173			
C DC17 Motheo District Municipality			
Total: Methee Manicipalities			
B FS181 Masikonyana			
		400	400
FS183			
FS 24			
F8 185			
C DC18 Lejwelepuswa District Municipality	whity		
Total: Lejweleputswa Municipalities		400	400
B FS191 Setsoto			
B FS192 Diblabeng			
		1 100	1 100
B FS195 Prumelela			
•	michaelie	_	
i i		1 100	1 100
B DESMI MARKE			
		8	8
F3204			
B FS205 Mafube			
C DC20 Northern Free State District Municipality	micipality		
Total: Northern Free State Municipalities		009	009
Total: Free State Municipalities		2 100	2 100

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Disaster Relief Grant

	Disas	Disaster Rellef Allocation	cation
Categor Number Municipality	2003/04 Original Allocation (RT00)	Adjustments (R000)	2003/04 Revised allocation (R000)
KWAZULI NATAL			
A eThekwin			
R KZ711 Voltematic			
KZ			
K2213			
B K2214 uMuziwabantu			
B KZ215 Izingolweni			
Ž			
C DC21 Use District Municipality		08	1 600
Total: Ugn Municipalities		009	009
B KZ221 uMshwathi			
_			
K2233			
B KZ226 Mkhambethiru			
¥			
C DC22 uMgungundlovu District Municipelity		1 520	1 520
Total: uMgungundlovu Municipalities		1 520	1 520
B KZ232 Emaembithi/Ladssmith			
B KZ233 Induka			
_			
B KZ235 Oktablembe			
;			
C DC23 Debugga Disease Municipality		5	5
otat Un		3 850	038.0
P V7741 Suchment			
B KZ244 Msinga			
B K2245 Umvoti			
C DC24 Umzinyathi District Municipality		2 550	2 550
Total: Umzkayachi Municipalkies		2 550	2 350
B KZ252 Newassik		300	300
_			
C LX25 Ameliube District Municipality		900	
total: Amajuba Municipalities		009	009

		Pist.	Disaster Rellef Allocation	retten
Calego	Categor Number Municipality	2003/04 Original Allocation (R000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)
<u>.</u>				
œ.	K2262 uPhongolo			
Ф	KZ263 Abaqulusi			
æ	KZ265 Nongorna			
æ	K2266 Ulundi			
ပ	DC26 Zululand District Municipality		3 375	3 375
Total	Zulwland Municipalities		3 375	3.375
L				
m	KZ271 Umhlabuyatingsna			
æ	KZ272 Jozini			
6	KZ273 The Big 5 False Bav			
80	KZ274 Hlabisa			
æ	K2275 hynia / Mubatuba			
DMA	DMA27 St Lucia Perk			
Ų	DC27 Umkhanyakude District Municipality		2 175	2 175
Total	Total: Imphenysback Manicipalities		2114	
			-	
<u></u>	KZ281 Mhonambi			
æ	K7282 uMhlathor			
_=	K7284 Himbaleri			
	V7785 Althousand			
2 0	V 2364 Min-41-			
۵ (	Control of the contro		. 160	
1	DOTE OF THE PRINCE MICHELINE		0077	
ii ii	Total: uThungulu Manicipalities		2 250	2 250
α	V7791 eModelments			
1 15	V7303 VDefere			
ء د				
9 6	William Managare			
	V. Z. Maphitanuio			
ر	DC29 Bembe District Municipality		7 180	
ij	Total: Bembe Municipalities		2 180	2 180
	W75c1			
, at	K25s7 Kwa Gmi			
ι μ	VZSa3 Martials			
	KZ 5ad Kokund			
<u> </u>	K75af I Pathleberra			
7	DAYARI Milemani Wildennes Asse			
<u> </u>	DOA'S Cleaning District Municipality		5	, 50
,	THE PROPERTY MAINTAINED			
2	Total: Sisonice Municipalities		2 500	2.20
Į.	Total: Kwa Tulu Natal Municipalitian		16	11,600

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Disaster Relief Grant

Cuegox Number Municipality  MPUMALANGA  MPDOI Albert Luthuit  MPDOI Abert Luthuit  MPDOI Selected  MPDOI Opposite or of the company		2003/04 Original	Adjustments	2003/04 Revised
MALANG MP301 MP302 MP303 MP303 MP304 MP306 MP306 MP306 MP307 MP311 MP311 MP3116 MP316 MP316 MP316 MP316 MP316 MP316 MP316		(R000)	(R000)	allocation (RDO)
MP301 MP301 MP302 MP303 MP303 MP303 MP304 MP304 MP311 MP311 MP311 MP311 MP3116				
MP302 MP303 MP304 MP305 MP306 MP306 MP306 MP306 MP316 MP3116 MP3116 MP3116 MP3116 MP3116 MP3116 MP3116 MP3116 MP3116				
MP302 MP303 MP304 MP305 MP305 MP306 MP306 MP301 MP311 MP3115 MP3116				
MP304 MP304 MP305 MP307 MP307 DC30 DC30 MP3111 MP3112 MP3113 MP3113 MP3113 MP3113 MP3113 MP3113 MP3113				
MP304 MP305 MP305 MP307 MP301 MP311 MP3112 MP313 MP313 MP313 MP313 MP313 MP313				
MP305 MP305 MP307 MP311 MP311 MP312 MP314 MP315 MP315 MP316 MP315 MP316				
MP306 MP307 MP311 MP311 MP312 MP313 MP313 MP314 MP314 MP314 MP315 MP314 MP316 DMA31				
MP307 DC30 DC30 MP311 MP312 MP313 MP313 MP316 DMA31 DC31				
DC30  MP311  MP312  MP312  MP313  MP314  MP316  MP316  DMA31				
MP312 MP313 MP313 MP314 MP316 DMA31	unicipality		\$ 409	\$ 409
MP311 MP312 MP313 MP314 MP316 DMA31			5 409	\$ 409
MP312 MP313 MP316 MP316 DMA31				
MP313 MP314 MP316 DMA31				
MP314 MP315 MP316 DMA31				
MP315 MP316 DMA31				
DC31				
DCJI				
C DC31 Numbels District Mu	3			
	Aunicipality		4 521	4 521
Lotal: Agentals Municipalities			4 521	4 521
B MP321 Thaba Chweu				
B MP322 Mbombela				
B MP323 Umjindi				
B MP324 Nkomazi				
DMA DMA32 Lowveld				
C DC32 Ethnzeni District Municipality	Municipality		3 932	3 932
Total: Ehlanzeni Municipalities			3 932	3 932
Total: Mpumalanga Musicipulities			13 862	13 862

## Disaster Relief Grant

	Ditas	Disaster Relief Allocation	cation
Categor Number Municipality	2003/04 Original Allocation (R'000)	Adjustments (R000)	2003/04 Revised allocation (RV00)
LIMPOPO			
B NPO3A2 Makhadathemaga			
B CBLC3 Greater Marble Hall			
B CBLC5 Greater Tubetse			
BOMA Schuinsdrai Nature Reserve		2	
Si. S		7 204	7204
e contract of the contract of			
B CBLC6 Bushbackridge			
DMA BDMA Kruger Perk			
C CBDC4 Bohlabela		\$ 655	5 655
Total: Eastern Municipalities		\$ 655	5 659
B NP331 Greater Giyani			
8 NP333 Greater Tzaneca			
B NP334 Be-Phelaborwa			
C DC33 Mopeni District Municipality		4812	4812
Total: Mopani Manicipalities		4812	4812
B NP341 Musins			
B NPM2 Mutake			
NP343			
NP34			
C LCS4 Vacarbe District Municipality		8 416	
JOHN: Varmor Municipalities		8410	8 410
B NP351 Blouberg			
NP352			
B NP353 Molemole			
B ND14 Teleffe Minner			
C DC35 Carricon District Municipality		3.3%	5 176
Kel: Central )		5.376	
B NP361 Thebenimbi			
NP362			
76.4Z			
NP366			
		1 588	1 488
Total: Waterberg Manicipalities		3 588	
Total: Limpono Municipalities		15 0 51	15 051

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Disaster Relief Grant

	-		
Categor Number Municipality	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/Ost Revised allocation (R'000)
NORTH WEST			
B NW371 Moretele			
B NW372 Madibeng			
B NW373 Rustenburg			
B NW374 Kgetlengrivica			
B NW375 Moses Kotane			
DMA DMA37 Pilansberg National Park			
C DC37 Bojenala Platinum District Municipality		98	999
Total: Bokone-Bothaba Municipuiftler		1 660	
B NW381 Sella-Kgobi			
	_		
B NW384 Ditsobotla			
B NW385 Zoerust			
C DC38 Central District Municipality		2 974	2 974
Total: Central Municipalities		2 974	
A COLUMN			
~			
C DC39 Bophirina District Municipality		3 960	2 960
Total: Bophirtms Manicipalities		2 960	
8 XWA01 Venteradoro			
B NW404 Maquasai Hills			
		385	385
Total: Southern Municipalities		385	
	-		
Total: North West Municipalities		0.00	
		1717	1979

aster Relief Grant

		CHARLICE RELIES ALIOCACION	Carros
Categor Number Municipality	2003/04 Original Allocation (R000)	Adjustments (R000)	2003/04 Revised allocation (R'000)
GAUTENG			
A Ekrahuleni A Johannesburg			
A Tstwane			
B GTUZbi Nokeng tsa Tacmane		17 000	12 000
B CBLC2 Kungwini			
Total: Metriveding Manicipalities		12 000	12 000
B GT422 Midwal			
-			
Total: Sedibeng Municipalities			
B GT412 Randfortein			
GT414			
•			
<u> </u>			
C CBLXCS West Rand			
I othi: West Kand Municipalities			
Total: Gauteng Municipalities		12 000	12 000
Usallocated National Reserves		43 984	43 984
National Total		153 039	153 039