## GOVERNMENT NOTICE

#### **NATIONAL TREASURY**

No. 605

30 April 2003

In accordance with section 24 of the Division of Revenue Act, 2003 (Act No. 7 of 2003) ("the Act"), I, Trevor Andrew Manuel, MP, in my capacity as the Minister of Finance, hereby publish the conditions to the allocations made to the local sphere of government in terms of section 7 of the Act, as set out in the attached framework for such allocations marked Annexure B.

I further publish the total allocations in respect of each municipality in respect of this financial year and the envisaged total allocations for each municipality for the next financial year and the 2005/06 financial year, as set out in the allocations to municipalities marked Annexure C.

TREVOR A MANUEL, MP MINISTER OF FINANCE

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# Annexure A

# Transfers to local government in terms of the Division of Revenue Act, 2003 (Act No. 7 of 2003)

#### 1. Introduction

This gazette is published to enhance certainty, predictability and transparency of transfers from national government to municipalities. It provides information on three-year allocations and grants-in-kind to municipalities, and other information required in terms of the Division of Revenue Act, 2003 (Act No. 7 of 2003) on the framework for individual transfer programmes and strategic frameworks for the coordination of various transfers in terms of sections 11 and 13 of the Act.

The Act also requires provincial governments to gazette allocations from their own budgets to municipalities by 30 April 2003, in much the same manner as this gazette does. Read together with the relevant provincial gazette, this gazette allows municipalities to identify the full extent of transfers allocated to them for the current national and municipal financial year, and the two subsequent financial years.

It should be noted that municipalities are expected to budget for all direct transfers allocated to them. These transfers should be scored on both the revenue and expenditure sides of municipal budgets. Indirect transfers, where there is no transfer of funds, should be treated as "grants-in-kind". These are listed in Schedule 7A. Information on the treatment of each grant programme in this regard is included in the grant frameworks in Annexure B.

This gazette provides three-year allocations in both national and municipal financial year to benefiting municipalities for each grant programme. This is to enable municipalities to budget effectively and implement three-year budgeting. All municipalities should note that allocations for the outer years (the 2004/05 and 2005/06 financial years) are indicative only.

#### 2. Types of transfers

There are three broad types of transfers provided for in the Division of Revenue Act, 2003. These are the Equitable Share for local government and related transfers (including the R293 Personnel Grant and Free Basic services i.e. Electricity and water), conditional transfers for municipal infrastructure, and conditional transfers for recurrent municipal expenditure (encompassing both transfers for capacity building programmes and for municipal restructuring). The purpose, conditions, measurable outputs, and associated matters are detailed for each transfer programme in Annexure B, published in terms of section 11 and 13 of the Act. Allocations to each benefiting municipality are listed in the associated schedule.

#### 2.1 The Local Government Equitable Share and R293 Personnel Grant

The allocations to municipalities from the equitable share must legally be made for the financial year of the national government, which runs from 1 April to 31 March. Notwithstanding, allocations based on the municipal financial year (1 July to 30 June) are published alongside these figures in Schedule 3. All municipalities should use the figures for the municipal financial year for budget purposes in the 2003/04 municipal financial year and beyond. All equitable share allocations will be rounded off and paid to the nearest Rand.

The R293 Personnel Grant and the support for free basic electricity and water have been incorporated into the Equitable Share for budgetary purposes, although the allocations for the R239 Personnel Grant to benefiting municipalities will continue to be honoured in terms of existing agreements. These allocations are now included in the equitable share allocations and not identified separately. It should be noted that the R293 personnel allocation will only be guaranteed in full (100%) until 30<sup>th</sup> June 2004, thereafter the 70% guarantee mechanism will apply.

### 2.2 Infrastructure Transfer to Municipalities

Section 11(2)(a) of the Act requires that infrastructure transfers to municipalities be made in terms of a policy framework approved by the Minister. The frameworks for individual grant programmes are included in this gazette. Municipal infrastructure grants are the Consolidated Municipal Infrastructure Programme (CMIP) Grant, the Municipal Infrastructure Grant (MIG), the Implementation of Water Services Project (Capital) Programme Grant, the Local Economic Development Fund Grant (LED), the Community Based Public Works Programme Grant, the National Electrification Programme Grant, the Urban Transport Fund Grant, and the Building for Sports and Recreation Programme Grant.

The bulk of these transfers are found in Schedule 6A (Infrastructure), with two exceptions:

- a) The Implementation of Water Services Project (Capital) Programme is found in Schedule 7A (grants-in-kind) as this is primarily an asset transfer.
- b) The Community Based Public Works Programme is divided between Schedule 6A (cash) and Schedule 7A (asset) transfer to municipalities, and is thus found in both schedules.

#### 2.3 Recurrent Transfers to Municipalities

Section 13 of the Act requires that capacity-building transfers to municipalities be made in terms of a framework.

The frameworks for individual grant programmes are also published here, with allocations published in the associated Schedule 6 (recurrent) and Schedule 7A (grants-in-kind). Recurrent grant programmes are the Local Government Financial Management Grant, the Local Government Restructuring Grant, the Municipal Systems Improvement Grant and the Water Services Operating Subsidy Grant.

The Local Government Financial Management Grant is both a cash transfer and a grant-in-kind and is thus reflected in Schedules 6 and 7A. The Water Services Operating Subsidy Grant is a grant-in-kind and is thus reflected only as a Schedule 7A grant. A portion of this grant will move to Schedule 6 as water services schemes are transferred to municipalities and cash grants begin to be made from this programme.

#### 3. Additional matters associated with this gazette

## 3.1 Budgeting for Grants-in-kind / Indirect Transfers (Schedule 7A)

Transfers listed in Schedule 7A will not be received as cash in a municipal bank account, and cannot, therefore, be budgeted for revenue. These allocations are thus listed for information purposes and a note to that effect should be include in a benefiting municipality's budget for the next financial year.

#### 3.2 Provincial transfers to municipalities

Transfers from provincial governments to municipalities are not reflected in this gazette. Provincial treasuries are required to publish details of these transfers by 30 April 2003 in a provincial gazette. The provincial gazette will include information on transfers and grants-in-kind from the Local Government Support Grant.

#### 3.3 Intra-municipal transfers

Section 16(3) of the Division of Revenue Act, 2003, requires the receiving officer of a municipality that intends to transfer to another municipality an allocation or portion of it transferred to it in terms of the Act must effect such transfer in a prescribed framework or obtain the approval of the National Treasury. Municipalities intending to make such transfers, whether in cash, assets or grants-in-kind and regardless of whether they are received from national or provincial transferring officers, should seek National Treasury approval as soon as possible.

#### 3.4 Reporting requirements

Section 16 of the Division of Revenue Act, 2003, obligates every municipality receiving assistance from a grant programme to submit monthly reports on each grant. These monthly reports must:

- a) Be submitted within 10 days after the end of each month to the relevant transferring national or provincial officer;
- b) Be submitted in terms of a format determined by that department, which must include information on
  - The amount received by the municipality in the month reported on and for the financial year up to the end of that month;
  - The amount of funds delayed or withheld from the municipality in the month reported on and for the financial year up to the end of that month;
  - The actual expenditure by the municipality for the month reported on and for the financial year up to the end of that month in respect of allocations set out in Schedules referred to in Section 7 or 9;
  - The extent of compliance with the conditions of an allocation and with this Act;
  - An explanation for any material problems or variations experienced by the municipality, regarding an allocation which has been received and a summary of the steps taken to deal with such problems or variations; and
  - Such other issues and information as the National Treasury may determine.

#### 3.5 Quarterly Reporting requirements

Municipalities are required in terms of section 5 (7) (iii) to submit quarterly reports not later than 10 days after the end of each quarter on information stipulated in the above section.

The National Treasury intends to enforce strict compliance with the reporting requirements of the Act in 2003/04. All municipalities are thus requested to pay special attention to the timeliness and accuracy of their monthly reports.

Please be advised that the information provided in this Annexure A does not supersede the provision of the Act. In the event of any deviation between this Annexure A and the Act, the provisions of the Act take precedence. A copy of the Act can be found on <a href="https://www.treasury.gov.za">www.treasury.gov.za</a> together with an electronic version of this gazette.

#### ANNEXURE B

# Frameworks for Local Government Conditional Grants in terms of section 7 of the Division of Revenue Act, 7 of 2003.

This appendix provides a brief description of the framework for each grant in Schedules 6, 6A, and 7A of the Division of Revenue Act. The following are key areas considered for each grant:

- Purpose and measurable outputs of the grant
- Conditions of the grant (additional to what is required in the Act)
- Measurable outputs
- Past performance
- Allocation criteria
- Monitoring mechanisms
- Budget on which the transfer is shown
- Projected life of the grant
- Rationale for funding through a conditional grant
- Capacity and preparedness of the transferring department
- 2003/04 allocation
- The payment schedule
- Further work by the national department

Transferring	Sport & Recreation SA (Vote 20)
department	
Purpose	Promotion of sport and recreation within disadvantaged communities by development of new and upgrading of existing sports facilities and empowerment of the communities to manage the facilities in co-operation with the local municipality. Employment of community during construction and promotion of long term jobs associated with the facilities.
Conditions	<ul> <li>Programme Management System/policy to be complied with.</li> <li>Employment targets to be met.</li> <li>Municipalities are required to place the BSRP allocation on their budget.</li> <li>Municipalities are required to operate and maintain the facilities.</li> <li>Sustainable planning for all projects is required.</li> </ul>
Measurable outputs	<ul> <li>Jobs created within the short and long term (maximum local community employment);</li> <li>Number of existing facilities upgraded and new facilities constructed;</li> <li>Value assessment of facilities constructed; and</li> <li>30% of projects located within the Nodes.</li> </ul>
Past performance	<ul> <li>Objectives achieved in the 2001/02 year and programme is on track within the 2002/03 year programme;</li> <li>112 communities empowered to promote sport and manage facilities; and</li> <li>64 municipalities empowered to build appropriate sport facilities and promote sport within disadvantaged communities.</li> </ul>
Allocation criteria	The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the 1996 census and 1997 Household survey data. Allocations between District and Local municipalities are made on the basis of the intended regional scope of the facility and in line with powers and function and the Constitution. At least 30% of projects are to be situated within the Nodes. The allocations are to provide a balance between rural and urban/peri urban disadvantaged communities. Municipalities identify their proposed projects in terms of their IDP's, which are then prioritised by the provincial departments of sport and recreation in line with provincial development priorities.
Allocation by province	As published in this gazette.
and municipality	
Monitoring system	The Department of Sports and Recreation South Africa (SRSA) has introduced a Management Monitoring Information System in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities, and then consolidated at National Level and then reported.
Budget on which transfer is shown	The grant must be reflected on the receiving municipality's budget.
Projected life	The grant will be consolidated into the new Municipal Infrastructure Grant from 2004/05 onwards, subject to a Cabinet decision following the review of the special poverty relief allocations.
Reason not incorporated in equitable share	A conditional grant is necessary in order to ensure that:  • appropriate facilities are created within target communities;  • proper sustainable planning takes place;  • municipalities and communities are empowered to promote sport; and  • employment targets are met.
Capacity and preparedness of transferring department	A directorate has been dedicated to manage the programme with out-sourced programme management support.
2003/04 allocation	R 123,095 million
Payment schedule	The first payment will be made once the implementing agent agreement has been signed between Provincial SRSA and the municipality. Thereafter, payments will occur monthly on the basis of actual expenditure.
Further work by national department	Commitments will be reviewed in September 2003 by the Municipal Infrastructure Task Team (MITT) and uncommitted funds for MTEF outer years will be transferred to Municipal Infrastructure Grant, subject to a Cabinet decision following the review of the special poverty relief allocation.

Transferring	Community Based Public Works Programme (CBPWP)  Department of Public Works (Vote 06)
department	
Purpose	Creation of community assets in rural disadvantaged communities and empowerment of the communities
	to manage the facilities in co-operation with the local municipality. Employment of community during
Conditions	construction and promotion of long term jobs associated with the facilities
Conditions	Programme Management System/policy to be complied with,     Employment toggets to be most.
	Employment targets to be met,     Municipalities are required to place the CBPWP allocation on their budget.
	<ul> <li>Municipalities are required to place the CBPWP allocation on their budget.</li> <li>Municipalities are required to operate and maintain the facilities and</li> </ul>
	<ul> <li>Sustainable planning for all projects is required.</li> </ul>
Measurable outputs	Amount spent on community labour:
•	Number of local labourers employed;
	Number of women employed;
	Number of youth employed;
	Number of disabled people employed;
	Number and type of assets created;
	• Environmental target achieved; and
2	Number of programmes and assets transferred and implemented by municipalities.
Past performance	• In 1998/99 No of projects = 338; Asset value = R267 million; People employed = 29360.
	• In 1999/00 No of projects = 291; Asset value = R320 million; People employed = 18 027.
	• In 2000/01 No of projects = 950; Asset value = R244 million; People employed = 31 472.
	• In 2001/02 No of projects = 680; Asset value = R228 Million;
	Amount spent on community labour ≈R62,6 m
	Number of local labourers employed = 34 021
	Number of women employed = 15 605
	Number of youth employed = 15 414
	Number of disabled people employed = 751
	Environmental target achieved; Trees planted after completion of every project
	Number of programmes and assets transferred and implemented by municipalities = 680
Allocation criteria	The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the
A STOCKS OF COLOUR	1996 census and 1997 Household survey data. At least 30% of projects are to be situated within the Nodes.
	Municipalities identify their proposed projects in terms of their IDP's, which are then prioritised and
	submitted to the Provincial Coordination Committee for approval to enter the planning phase.
Monitoring system	A Management Monitoring Information System has been introduced in terms of which monthly
	performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting
	provided by the municipalities.
Budget on which	The grant must be reflected on the receiving municipality's budget as reflected on Schedule 6 and indirect
transfer is shown	(Schedule 7) transfers must be noted as asset transfers in the asset registers of the municipalities
Projected life	The grant will be consolidated into the new Municipal Infrastructure Grant from 2004/05 onwards, subject
i i ojecica inc	to a Cabinet decision following the review of the special poverty relief allocation.
Reason not	A conditional grant is necessary in order to ensure that appropriate facilities are created within targe
incorporated in	communities that proper sustainable planning takes place and that employment targets are met.
equitable share	
Capacity and	A Chief directorate, with implementation/policy/monitoring and evaluation components, has been
preparedness of	dedicated to manage the programme. A technical support agreement with the European Union supplement
transferring	the Chief directorate.
department 2003/04 allocation	R 259.820 million of which:
2005/04 anocation	• R 249,820 million is cash transfers directly to municipalities as per Schedule 6
	R 247,320 million is asset transfers to municipalities by IDT as per Schedule 7
Payment schedule	Payments to municipalities are made on monthly basis
- a, venedule	First payment made once implementing agent agreement signed between CBPWP and municipality
	thereafter, monthly on the basis of actual or anticipated expenditure.
	• In some instances allocations are made as indirect transfers, via the Independent Development Trus
	and assets are transferred to municipalities once they are completed. These transfers are made a
	Schedule 7 transfers
Further work by	

	Consolidated Municipal Infrastructure Programme (CMIP)
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To fund municipalities to provide internal bulk, connector infrastructure and community facilities to poor
	households.
Conditions	Conditions include:
	Funds may only be used for the specific municipal infrastructure investment intended.
	A labour based approach to construction must be prioritised.
	The municipality must submit an operational plan for the infrastructure to be provided to it.  Submission to the province of a business plan and municipal council resolution approving each project
	through the IDP process.
	The investment must become an asset of the municipality and be maintained by that municipality.
Funding windows	The programme will provide for new, rehabilitation and upgrading of existing infrastructure.
Measurable outputs	The key outputs of the programme are:
Measurable outputs	The key outputs of the programme are.
	Number of households serviced per annum;
	• Priority given to project implementation in Integrated and Sustainable Rural Development Programme
	(ISRDP) and Urban Renewal Programme (URP) (20% of allocation);
	Employment opportunities created and accredited training provided, number of woman and youth employed
	and trained (target 30% of each category);
	A minimum of 20 % of total allocation must be spent on labour intensive projects; and
DtC	Number of SMMEs per annum utilised – target 400 SMMEs.
Past performance	Extensive expansion of economic and social infrastructure to poor households through the CMIP programme. A total of 2,5 million households have benefited from municipal services provided since inception of the
	programme.
	programme.
	During the 2001/02 financial year the following were achieved:
	395 projects were completed;
	• 647 000 households have been serviced;
	7 152 042 person days employment were created;
	548 460 training days were provided; and
	448 SMME's were utilised.
Allocation criteria	Allocated on a poverty-weighted formula including the number of poor households unemployment and the
	number of households without access to basic services.
Allocation by	As published in this gazette.
Municipality	Monthly and quarterly monitoring and reporting on specific key performance indicators and targets.
Monitoring system	The grant must be shown as a conditional grant on municipal budgets.
Budget on which transfer is shown	The grant most be shown as a conditional grant on maintipal oddgets.
Projected life	The CMIP programme will be phased into the Municipal Infrastructure Grant as from 2004/05.
Reason not incorporated	This is a specific capital transfer focussed on the national policy of ensuring that all South Africans have access
in equitable share	to at least a basic level of municipal services. Through CMIP, Government directly supports the Integrated and
	Sustainable Rural Development Programme (ISRDP) and the Urban Renewal Programme (URP) as well as the
	Housing Programme.
Capacity and	The department has dedicated capacity.
preparedness of	
transferring department	
2003/04 allocation	R 2 246 million
Payment schedule	Monthly payments to municipalities according to progress with project implementation.
Further work by national	Commitments will be reviewed in September 2003 by the Municipal Infrastructure Task Team (MITT) and
department	uncommitted funds for 2004/05 will be transferred to the Municipal Infrastructure Grant.

Lo	cal Economic Development (LED) and Social Plan Grant
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To provide funding to support planning and implementation of job creation and poverty alleviation projects within municipalities.
Conditions	<ul> <li>The projects/ business opportunity studies identified by municipalities must meet the criteria of the LED and Social Plan Measures Grant and the Poverty Alleviation Fund.</li> <li>LED funds may only be committed to new projects once a formal agreement has been reached between the department and the municipality regarding the ownership of the asset and ongoing financial responsibilities for operating and maintaining the project.</li> </ul>
Measurable outputs	Estimated number of temporary jobs.     Estimated number of long-term jobs.     Number of business infrastructure developed e.g. business hives, arts and crafts centres, agroprocessing centres, etc.     Number of economic regeneration studies in selected municipalities.     Number and quantum of financial and other support measures implemented and directly impacting on SMMEs, youth, women and the disabled.
Past performance	<ul> <li>200 projects have been funded since 1999;</li> <li>4000 permanent jobs; and</li> <li>9000 temporary jobs (based on reports).</li> </ul>
Allocation criteria	Allocations are made on the basis of approved business plans that meet the following criteria: Contribution to poverty alleviation.  Alignment with the Integrated Sustainable Rural Development (ISRDP) and the Urban Renewal Programmes.  Contribution to and be part of the economic development framework of municipal Integrated Development Plans (IDP's).  Meeting the General LEDF objective criteria.  Social Plan funds are allocated to municipalities in the ISRDP rural nodes.
Allocation by	As published in this gazette.
municipality	<del> </del>
Monitoring system	Monthly reports and quarterly meetings with provinces and municipalities.
Budget on which transfer is shown	The grant will be shown as a conditional grant on municipal budgets.
Projected life	The grant will be consolidated into the new Municipal Infrastructure Grant from 2004/05 onwards, subject to a Cabinet decision following the review of the special poverty relief allocations.
Reason not incorporated	The grant is a policy instrument in re-directing local government towards social and economic
in equitable share	developmental outcomes. It is a special poverty relief allocation.
Capacity and	The department has an established grant and project management framework (the LEDF Project
preparedness of	Management Guide) and a LED programme (team) that is responsible for the management of the
transferring department	grant.
2003/4 allocation	R 117 million
Payment schedule	Payments will be made in two tranches. The first tranche will be made up-front. The second payment will be made inidway through the year and will be based on progress.
Further work by	Commitments will be reviewed in September 2003 by the Municipal Infrastructure Task Team
national department	(MITT) and uncommitted funds for MTEF outer years will be transferred to Municipal Infrastructure Grant, subject to a Cabinet decision following the review of the special poverty relief allocation.

	Implementation of Water and Sanitation Service Projects (Capital)
Transferring	Water Affairs and Forestry (Vote 34)
Purpose Purpose	To fund bulk, connector and internal infrastructure for water services at a basic level of service, and implement such projects where municipalities lack the required capacity to do so. As water and sanitation services provision is a functional competence for local government, the department will be transferring completed RDP projects, with no staff or operating budgets, to receiving municipalities.
Measurable outputs	A comprehensive reporting system has been developed for the capital works programme and the measurable outputs for 2003/04 provisionally include:  Number of people served – 1 140 000 (targeted)  Number of RDP projects completed and transferred 75  Number of jobs created: 34 000 for all categories  Detailed monthly expenditure: R78million/month on average  Number of business plans approved: 166 of all types  Number of people impacted through health and hygiene programme: 670 000
	Number of toilets constructed: 105 000
Conditions	Before any conditional grants are made, the local government arm concerned must:  Have undertaken the necessary service planning (e.g. WSDP) and provided budgets for the ongoing operation and maintenance  Be in a position to undertake the implementation, operation and maintenance of the relevant water services.  Have demonstrated acceptable level of expertise in managing water services projects  Have established the mechanisms and structures for reporting to DWAF as required  All receiving local governments will be required to enter formal service provision agreements (including provision for payment of services rendered by the department) with the department.
Allocation criteria	The contractual commitments for ongoing projects as well as operation, training and transfer of existing completed projects not yet transferred will receive preference in the project selection process. New projects are then selected via the relevant planning forums per region on the basis of the regional allocation, which is based on a poverty-weighted formula with a strong rural focus. The DWAF Minister approves all projects earmarked for implementation, before the funding is formally delegated to the regions. All departmentally owned completed RDP projects will be subject to transfer
Allocation by province and municipality	As published in this gazette.
Monitoring system	Projects are managed and monitored internally by DWAF, some through contract driven Build Operate, Train and Transfer arrangements, unless the municipality has a demonstrable capacity to do so itself. This will be done in accordance with the above conditions and to allow DWAF to fulfil its role in terms of the Acts, which governs it.
Budget on which transfer is shown	The allocation is shown on the Water Affairs and Forestry vote. Once funds transfer agreement is in place, the financial transfer will be shown as a conditional grant on municipality budgets in recognition of the functional responsibility of Local Government with regard to the provision of Water and Sanitation Services. Asset transfer (grant -in -kind) should be recorded in the municipal asset register on transfer with a remark in the budget document that the infrastructure will be built on behalf of the municipality.
Past performance	Approximately 8.5 million people have been provided with access to basic water services to date, and 75 projects have been transferred to municipalities. Approximately 105 000 toilets have been constructed in the past five years and 670 000 people have been impacted by health and hygiene programme.
Projected life	On the basis of the above conditions, the department has proposed the following programme:  2003/2004  Continue implementation of contractually committed projects  Initiate detailed planning and design for projects prioritised through local government planning process and local government management arrangements  Continue to initiate and implement planned and designed projects through existing DWAF management arrangements where there is an explicit agreement with local government, including acceptance of operating responsibilities  Support local government to start the process of consolidating and completing water service development plans as an input to their Infrastructure Investment Programmes  Indicate reporting of allocation of funds to municipal area down to Category B and C level as applicable  Develop with DPLG the system to ensure that funds allocated are used for the purposes intended in the respective line function areas.  Where agreed, and subject to the approval of DWAF Director-General, make conditional grant to municipalities for implementation of projects  DWAF to continue service provision and/ or hand over to other service provider where local authorities are unwilling or unable to take over services responsibilities of already completed projects yet not transferred  2004/2005  Finalise implementation of contractual committed projects  Continue to implement (but not to initiate and design) already planned projects through existing DWAF management arrangements where there is explicit agreement with local government, including acceptance of operation responsibilities  Support local government to undertake detailed planning and design for projects prioritised through local government planning process  Definitive allocation of funds to municipal area down to Category B and C level as applicable.  Implement and manage with DPLG systems to ensure that funds allocated are used for the purpose intended in the respective ministries.  DWAF to continue service provision and/ or hand over to other service

	DWAF to continue service provision and/ or hand over to other service provider where local authorities are unwilling or unable to take over services responsibilities of already completed projects not yet transferred 2006/2007 DWAF roles as service provider terminated. Projects not accepted by local government to be handed over and managed by services providers contracted by DWAF but funded and supervised by other appropriate institutions.
Reason not incorporated in equitable share	This is a specific capital transfer focused on the national policy priority of ensuring all South Africans have access to safe water sources and acceptable sanitation systems.
Capacity and preparedness of receiving department	Varies significantly. Assessment will be carried out to rank all recipients as to their preparedness to accept transfer. The transfer to those local governments ready, willing and able will be given priority. This will be done in cooperation with DPLG and SALGA.
Payment schedule	The payment will be made on quarterly basis, in April, June, October and January of the amounts as agreed in the funds transfer agreement for each specific project/local authority.
2003/04 allocation	R 1 101, 812 million

	Integrated National Electrification Programme
Transferring department	Minerals and Energy (Vote 31)
Purpose	To implement the Integrated National Electrification Programme (INEP) through providing capital subsidies to municipalities licensed as electricity distributors by the National Electricity Regulator as well as Eskom in order to address the electrification backlog of permanently occupied residential dwellings that are situated in rural and proclaimed urban areas in the furtherance of electrification in historically under-supplied areas
Conditions	Distributors who receive funding must contractually undertake to:
	<ul> <li>Account for the allocated funds separately from their normal business;</li> <li>Pass all benefits derived from the scheme on to end-customers;</li> <li>Not utilise the fund for any purpose other than electrification;</li> <li>Adhere to the approved electrification programme and agreed cash flow budgets;</li> <li>Ring-fence their electricity accounts (initially supply accounts); and</li> <li>Adhere to the accounting and reporting requirements of the PFMA and DoRA.</li> </ul>
Measurable outputs	The number of connections made to:      Households;     Schools; and     Clinics.
Past performance	Statistics are for the period 1 April to 30 November 2002, as this is the first year that municipalities received this grant:  Household connections energised: 34 101 Capital expended: R 122,313 million
Allocation criteria	Allocations are made on the basis of project applications from licensed municipal distributors who:
•	<ul> <li>Meet the requirements, e.g. in terms of documentation, approved tariffs, ring-fenced accounts.</li> <li>Have the financial, technical and staff capabilities to distribute electricity and to expand and maintain the network.</li> <li>Regularly pay their bulk supply account and are up-to-date with payments agreed to with the bulk supplier.</li> <li>Apply credit control effectively.</li> <li>Have consulted their communities in terms of the prescribed Integrated Development Planning (IDP) process.</li> </ul>
Allocation by municipality	As published in this gazette.
Monitoring system	Monthly reports in accordance with PFMA and DoRA together with a technical audit process.
Budget on which transfer is shown	The grant will be shown as a conditional grant on budgets of licensed municipalities.
Projected life	The Integrated National Electrification Programme is ongoing and planned on a 3-year rolling basis. It aims at providing universal access to basic electricity services. Its projected life is 10 years subject to current backlog and historic funding levels. The INEP will be incorporated into the Municipal Infrastructure Grant (MIG) once the framework for restructuring the Electricity Distribution Industry has been finalised.
Reason not incorporated in equitable share	This is a specific capital transfer in support of the Integrated National Electrification Programme.
Capacity and preparedness of transferring department	The Department of Minerals and Energy takes full responsibility for the administration and control of the INEP.
2003/4 allocation	R 240 million
Payment schedule	Transfers are made monthly based on pre-agreed plans and cash flows.
Further work by national department	Allocations to municipalities finalised and submitted to National Treasury. Disbursement of transfers is subject to benefiting municipalities entering into standard implementation agreements with DME.

	Municipal Infrastructure Grant (MIG)
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To address backlogs in an integrated and coordinated way and provide basic bulk, connector and
	internal infrastructure for municipal services primarily to poor households, improve existing
	municipal infrastructure and promote urban renewal, rural development and integrated spatial and
	economic planning and development
Conditions	• Funds may only be used for eligible municipal infrastructure and as identified by
	municipalities in their integrated development plans and budget.
	• Submission to the province and Department of a business plan and municipal council
	resolution approving each project
	Residential infrastructure to receive 75% of funds, public municipal service infrastructure 15%
	and allocations for social institutions, SMME's and urban and rural development nodes to
	receive 10%.
	• Residential infrastructure funds to be directed towards water services and sanitation projects
	(50%), electricity (22%), roads (23%) and other services (5%).
	• Output conditions include achievement of specified basic service coverage targets and
	maximisation of economic spin-offs principally labour-intensive construction.
Measurable outputs	The key outputs of the programme are:
	The expension and explict of information described
	The quantity and quality of infrastructure developed;
	Sustainable projects across all municipal categories;
	Sustainable pilot projects across all three municipal categories.
	Number of beneficiaries;
	Location of projects; and
	Employment opportunities created and training provided.
Past performance	The pilot programme will build on the lessons rising from existing municipal infrastructure
	programmes
Allocation criteria	Allocated on a poverty-weighted formula including the number of households in poverty and the
	number of households without access to basic services, to be piloted in selected municipalities.  A comprehensive monitoring system will be developed. DPLG will be responsible for financial
Monitoring system	reporting and the sector departments responsible for policy coordination and performance.
D. I. d. a. d.'. b. d. a. of a.	The grant must be shown as a conditional grant on municipal budgets.
Budget on which transfer is shown	The grant must be shown as a conditional grant of multicipal budgets.
Projected life	10 years
Reason not incorporated	This is a specific capital transfer focussed on the national policy priority of ensuring all South
in equitable share	Africans have access to at least a basic level of municipal services. This grant will directly support
4	the Integrated and Sustainable Rural Development Programme (ISRDP) and the Urban Renewal
	Strategy (URS) as well as the Housing Programme.
Phasing arrangements	2003/04 is a pilot year for the MIG
	Uncommitted funds in each year will be transferred into the new grant programme.
	The following grants will be phased into the Municipal Infrastructure Grant over a the next three
	years, subject to review of the poverty alleviation programme:
	Consolidated Municipal Infrastructure Programme (CMIP), Implementation of Water Service
	Projects (Capital), Urban Transport Fund, Community Based Public Works Programmes,
	Local Economic Development Fund and Building for Sports and Recreation Programme
	• Electrification funding will be incorporated once the framework for restructuring of the
	electricity distribution industry has been finalised.
Capacity and	A MIG unit will be set up within DPLG. R3 million on the Budget of DPLG has been set aside for
preparedness of	this purpose.
transferring department	
Further work by	All affected national departments consulted.
national department	

T	Urban Transport Fund
Transferring department	Transport (Vote 33)
Purpose	To promote the planning of intermodal land transport infrastructure and operations, the facilitation of integrated land use and land transport planning, the development of guidelines in this regard and to initiate demonstration projects in line with the Urban Transport Act, 1977.
Measurable outputs	<ul> <li>The planning requirements for the Operating Licence Strategy, Rationalisation Plan, Public Transport Plan and the Integrated Transport Plans required by the National Land Transport Transition Act (NLTTA) is developed and will be finalised by the 31 March 2003, and be brought into effect on 1 April 2003.         In 2003/2004 assistance in the planning rollout and synchronisation with the IDP process will be addressed with the integrated transport plans in Unicities being an integral part of the IDPs.     </li> <li>The second phase of the transport planning guidelines to be are to be reviewed by March 2004 by the Department of Transport.</li> <li>Restructuring of the Durban Municipal Bus Service will be completed by July 2003.</li> <li>(DURBAN R500 000)</li> <li>Infrastructure improvements         <ul> <li>Upgrading of local streets as included in the Business Plan for Langa in Cape Town which is due to be completed by February 2004 (CAPE TOWN R5 000 000).</li> <li>At the Baragwanath node in Soweto Phase 2 and 3 which are the construction of bus facility and upgrading of transport taxi facility will completed by June 2004.</li> <li>The design and construction of an inter-modal transport facility in Alexandra will be completed by January 2004 (JOHANNESBURG R3 600 000).</li> </ul> </li> </ul>
Conditions	<ul> <li>Submission of a business plan in line with the Urban Transport Act, 1977 and national priorities; The priorities are planning, research, demonstration national strategic projects on issues like transport authorities, and infrastructure and urban renewal.</li> <li>Successful implementation of previously funded projects.</li> <li>Preferably partly funded by provincial and local governments.</li> <li>Priorities in terms of Government and Department's Strategies.</li> </ul>
Allocation criteria	The grant is allocated to metropolitan and larger Category B municipalities, on the basis of priorities determined in terms of the National Land Transport Transition Act, 2000 and the Urban Transport Act, 1977.
Budget on which transfer is shown Past performance	The transfer must be shown as a conditional grant on municipal budgets.  Transport Planning Guidelines and Requirements
	The phase 1 of the planning guidelines were completed in 2001 and the planning requirements for the Current Public Transport Records and Provincial Land Transport Framework were completed in July 2002. The majority of these plans will be completed by 31 March 2003.  Durban Municipal Bus Service Restructuring The Business Plan have been approved and a transaction advisor has been appointed.  Demonstration Projects 1. TRANSPORT AUTHORITIES  Durban: the Ethekwini Metropolitan Municipality has approved The Founding Agreement.  Bloemfontein: Due to the duplication in the preparation of a feasibility study, it was agreed that the Frees State Province will finalise the said study and the implementation will be funded from the Urban Transport Fund. The Business Plan has been prepared.  DIAL-A-RIDE (Cape Town)  New fully accessible vehicles have been procured and the routes that were operated during the pilot phase of the project have been extended. New operating standards have been developed and are being implemented.  MODALINK  A guideline for the management of Public Transport Interchanges in the Cape Town area has been developed and is being implemented in 25 Public Transport Interchanges in and around Cape Town.  They are also running a demonstration project on low floor buses in Cape Town.  Modalink are also managing a public transport call centre in Cape Town.  NIFRASTRUCTURE IMPROVEMENTS  The design for Baragwanath has been completed.  The Business Plan for Alexandra Inter-modal facility has been finalised.
Projected life  Reason not incorporated in equitable share	No further allocation after 2003/04 financial year.  National priorities are determined annually based on the National Department Business Plan.
Capacity and Preparedness of Transferring Department	The NDOT has the capacity to manage and monitor the business plans and contracts for the identified projects. However the successful implementation of these projects depends and is influenced by the capacity of the receiving authority.
2003/04 allocation  Further work by	R 9,1 million  No further allocation.
national department	140 futifier anocation.

Local Government Financial Management Grant	
Transferring department	National Treasury (Vote 8)
Purpose	To promote and support reforms to municipal financial management practices, including the modernisation of budgeting, financial management, accounting, monitoring systems in municipalities and implementation of the Municipal Finance Management Act.
Conditions	Conditions include:
	<ul> <li>The submission of a Council resolution committing to budget reforms, to achieve multi-year budgeting, implementation of GAMAP, and improvement to reporting requirements.</li> <li>The employment of an appropriately skilled chief financial officer.</li> <li>Submission of a checklist identifying critical financial management areas to be addressed.</li> <li>Submission of a plan to implement financial management reforms.</li> </ul>
Measurable outputs	Outputs include:
	<ul> <li>The preparation and implementation of multi-year budgets meeting national norms and standards.</li> <li>The implementation of Generally Accepted Municipal Accounting Practices.</li> <li>Improvements in internal and external reporting on budgets and financial information.</li> <li>Preparation of plans and processes to implement the Municipal Finance Management Act.</li> </ul>
Past performance	Thirty-one municipalities participated in the programme during the last year. Twenty-four of these (77%) have tabled three-year budgets to council for the 2002/03 budget year and have submitted the budget returns to National Treasury. Six new pilot municipalities have been added to the thirty-one early in 2003.
Allocation criteria	The allocation of funds will be targeted at pilot municipalities in all categories to implement the financial reforms.
Allocation by municipality	As published in this gazette.
Monitoring system	A management team has been appointed by the Treasury to assist with the technical evaluation of applications and regular reports required in terms of the grant agreements.
Budget on which transfer is shown	The grant will be shown as a conditional grant on the National Treasury vote and indicative allocations must be reflected in municipal budgets.
Projected life	Programme is linked to governments' international contractual obligations and will continue for initially five years. A performance review to be conducted by the third year. The grant will be aligned with government's broader Capacity Building Strategy and focused towards the rollout and implementation of the Municipal Finance Management Act (when it is an Act)
Reason not incorporated in equitable share	Due to the critical need to develop municipal financial capacity as the foundation upon which other reforms can be built.
Capacity and preparedness of transferring department	Treasury staff responsible for the programme.
2003/04 allocation	R 211, 915 million
Further work by national department	Funds will continue to be transferred to municipalities as well as leveraging a portion of the grant to secure international expertise through the Municipal Finance Management Technical Assistance Programme. DBSA has been appointed to manage the latter. The programme will encompass implementation of the Municipal Finance Management Act.

	Local Government Restructuring Grant	
Transferring department	National Treasury (Vote 8)	
Purpose	To assist in restructuring and modernise the organisations and operations of large municipalities, to make them more effective and efficient service delivery authorities, and function in a fiscally sustainable manner.  National government will support municipal plans to the extent that they offer significant benefits to national economic stability and growth.	
Conditions	<ul> <li>Funds will be made available on the basis of a municipality's commitment to a locally owned, credible restructuring plan that addresses challenges in a sustainable manner.</li> <li>The municipal council must pass a resolution agreeing to the plan.</li> <li>Quarterly reports submitted to the National Treasury on agreed benchmarks.</li> <li>The continuing flow of grant funds will depend upon the progressive implementation of the agreed Restructuring Plan, measured through an agreed set of locally appropriate financial indicators and institutional milestones.</li> </ul>	
Measurable outputs	Outputs of individual grants are specified by municipalities in their restructuring plans, and subject to negotiation with the National Treasury.	
Past performance	Satisfactory performance to date include a grant to the City of Johannesburg for the implementation of iGoli 2002. R130 million allocated to Mangaung. Seed funding disbursed to 15 municipalities during 2002 has served as a mechanism to assist a number of municipalities draft restructuring plans.	
Allocation criteria	Targeted municipalities with total annual budgets of R300 million or more and special cases based on credible plans. The allocation of funding is demand-driven, with applications being subject to intensive assessments of their credibility, as outlined in the existing grant disbursement framework.	
Allocation by municipality	New allocations to municipalities will be published on the National Treasury website following the signing of grant agreements.	
Monitoring system	A management team has been appointed by the Treasury to assist with the technical evaluation of applications and regular reports required in terms of the grant agreements.	
Budget on which transfer is shown	The grant will be shown as a conditional grant on the National Treasury vote, and must be reflected on the receiving municipality's budget.	
Projected life	Five years, depending on the outcome of a scheduled review of the grant programme in 2003/04. New applications from municipalities will be considered over the 2003/04 financial years.	
Reason not incorporated in equitable share	The grant supports implementation of municipal restructuring exercises necessary to avoid financial distress and possible risks to the national fiscus.	
Capacity and preparedness of transferring department	The grant framework is available on the Treasury website: <a href="www.treasury.gov.za">www.treasury.gov.za</a> . The National Treasury will accept credible applications, and a directorate is dedicated for this purpose.	
2003/04 allocation	R 315 million	
Payment schedule	Quarterly transfers will be made in accordance with restructuring agreements with municipalities.	
Further work by national department	Signing of grant agreements. Four municipalities are being evaluated for possible funding in 2003 calendar year.	
national department	1	

Municipal Systems Improvement Grant (MSIG)	
(Local Government Capacity Building Grant)	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To assist municipalities in building in-house capacity through district and selected local municipalities to ensure that the new developmental system of local government is fully implemented.
Conditions	<ul> <li>Capacity Development Plans submitted by 1 April 2003 by each district.</li> <li>Each district to show the particular allocations for supporting local municipalities.</li> <li>Council to provide work and sustainability plans for Project Implementation and Management Support centres</li> <li>Allocations to be included in municipal budgets.</li> </ul>
Measurable outputs	Implementation of district-specific capacity development plans focused among others on:  Stable municipal and governance systems;  Establishment and support to PIMS Centres;  Reviewing integrated development plans (IDPs);  Aligning institutional systems to IDPs;  Implementation of the division of powers and functions; and  Implementation of the Municipal Systems Act, Municipal Structures  Act and related policy.
Past performance	PIMS Centres have been established and are fully operational in 33 districts, a further 7 are in the process of being established. IDP's have been completed and are currently being implemented. Pilot programmes on the implementation of the Performance Management System were run in 26 municipalities.
Allocation criteria	Allocations are made predominantly to district municipalities with PIMS centres. Allocations to be determined according to assessed need.
Monitoring system	Quarterly reports on the support provided to municipalities and the progress made with the implementation of systems in municipalities.
Budget on which transfer is shown	The grant must be shown as a conditional grant on municipal budgets.
Projected life	The fund will be utilised to assist municipalities to implement systems required by local government legislation. The fund will be incorporated into a single grant in terms of the National Capacity Building Framework, for transfer directly to municipalities, by 2004 budget.
Reason not incorporated in equitable share	This is a capacity building grant, and by nature, conditional. The grant gives effect to assist municipalities implement new legislation in the form of Structures and Systems Acts.
Capacity and Preparedness of transferring department	The Department has an established grant and project management framework and dedicated capacity.
2003/04 allocation	R 150, 418 million
Payment schedule	Transfers will be made in accordance with the requirements of the Division of Revenue Act. The first transfer will be made on approval of submitted plans. The second transfer will take place on the provision of adequate proof of implementation.
Further work by national department	Grant to be consolidated into the Department's capacity building grant in 2004 financial year.

water serv	rices Operating and Transfer Subsidy (via augmentation to the Water Trading Account)
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	To augment the Water Trading Account (Sub-Programme 4) of the Department of Water Affairs and Forestry to provide funding for:  • the refurbishment, operation and maintenance, sustainability assessments, transfer, land and regulatory matters, including the subsidy for water schemes that are owned and/or operated by the department or by other agencies on behalf of the department. As water services provision is a functional competence of local government, schemes will be transferred, with appropriate staff and budgets, to receiving institutions.
Conditions	<ul> <li>All receiving Water Services Authorities/Providers will be required to conclude formal transfer agreements where the latest effective date of transfer is 30 June 2005.</li> <li>The operating and transfer subsidy will be treated as a grant in kind until the effective date of transfer. The operating subsidy (grant in kind) will cover staff related costs (HR component), the direct operating and maintenance costs (O component) and will facilitate the transfer of schemes thereafter it will be converted into a conditional grant in terms of the following programme:</li> <li>2003/04 - Where transfer agreements are in place by 30 June 2003, schemes transferred during the year will be transferred with the remaining 3 year O component and 3 year HR Component of the budget.</li> <li>2004/05 - Where transfer agreements are in place by 30 June 2004, schemes transferred during the year will be transferred with the remaining 2 year O component and 3 year HR Component of the budget.</li> <li>2005/06 - All transfer agreements concluded, receiving institutions continue to receive conditional grant for 1 year O component and 3 year HR Component of the budget.</li> <li>1 July 2006 - Commence with the incremental consolidation of the Department of Water Affairs and Forestry operating conditional grants for water schemes transferred to municipalities into the equitable share allocation administered by the Department of Provincial and Local Government.</li> </ul>
	The transfer subsidy (grant in kind) will be structured to cover the costs of refurbishment of water services schemes, processes to facilitate transfers, sustainability assessments, land and legal costs and will be used to facilitate the transfer of schemes and will be converted into a conditional grant in terms of the negotiated transfer agreements.
Measurable outputs	<ul> <li>Operating outputs:</li> <li>operation of water services schemes</li> <li>Improved revenue collection.</li> <li>support to local government to complete their WSDP's as an input to their operating plans, budgets and IDP's</li> <li>All transfer agreements signed which includes formalising Department of Water Affairs and Forestry's status as interim water services provider and where the latest effective date of transfer is 30 June 2005.</li> <li>water service provider arrangements in place by the effective date of transfer.</li> <li>Successful transfer of all appropriate staff, budgets and schemes to municipalities by 30 June 2005.</li> </ul>
	Transfer outputs:  Schemes refurbished to standards outlined in the Joint Water Services Transfer Policy.  Sustainability (functional, financial and human resource) assessments completed per scheme or group of schemes to be transferred.  Water Service Authority funding requirements  legal requirements and/ or impediments relating to securing rights in property to effectively utilise schemes are identified and related support provided.  Water Services Authority/Provider has developed sufficient capacity to effectively fulfil the provision function  Cost recovery plan in place to support the sustainability of schemes
Past Performance	Limited progress in terms of actual transfers completed to date due to delays in the authorisation of powers and functions and time taken to develop the joint DWAF, DPLG, National Treasury and SALGA transfer policy. The refurbishment programme commenced in earnest during 2002/03. No data is yet available on effectiveness of the refurbishment programme.
Allocation criteria	Targeted at the Department of Water Affairs and Forestry and Water Services Authorities/Providers in terms of facilitating the transfer of all water schemes that are owned and/or operated by the Department or by other agencies on behalf of the Department, including certain RDP/CWSS projects. Basic allocation per Water Services Authority will be according to the operational budget for each scheme and the funding requirements identified and agreed in the transfer agreements.
Allocation by municipality	As published in this gazette. Funds will be spent by the Department of Water Affairs and Forestry or transferred to the Water Services Authority/Provider in terms of the transfer agreements. Allocations published in the gazette are indicative as the process of transferring schemes is in its initial stage.
Monitoring system	The Monitoring & Evaluation system for Transfers, which is being developed as part of the National Information System for Water Service will be used
Budget on which transfer is shown	The subsidy allocation is shown on the Department of Water Affairs and Forestry vote. Once water services transfer agreements are in place, the transfer will be shown as a conditional grant on municipal budgets, in recognition of the functional responsibility of local government with regard to the provision of water services

·	From 1 July 2006, the operating subsidy portion will be phased into the local government equitable share and administered by the Department of Provincial and Local Government. The current allocations are indicative amounts and dependant on the transfer process.
Projected life	The basic programme is as follows:  • 2002/03 to 2004/05 - Implement the transfer programme and actual budgetary transfers where all preconditions have been met. The Department to support local government to undertake detailed planning for water services operations.  • 2005/06 - The Department's role as service provider terminated.
Reason not	The grant will facilitate the transfer of water services schemes to Water Service Authorities/Providers, following
incorporated in	which it will be incorporated into the equitable share. The transfer subsidy portion of the grant represents once-off
equitable share	costs that will be incurred by the Department of Water Affairs and Forestry and Water Services Authorities/Providers associated with giving effect to transfer and will fall away following the completion of the transfer programme.
Capacity and preparedness of transferring dept	Implement the agreed policy and process for transfer. The Department of Water Affairs and Forestry has established a National Transfer Task Team, supported by regional task teams to drive the process.
Payment schedule	The payments will be made on a quarterly basis, in April, June, October and January to the amounts as agreed in the transfer agreement for each specific scheme/local authority. The operating subsidy will be transferred from the effective date of transfer to receiving municipalities, where after it will be phased into the local government equitable share
2003/2004	R 836, 436 million
allocation	
Further work by	On going support to receiving institutions to the conclusion of the programme. Assessments will be completed by
national	30 June 2004 to rank all recipients as to their preparedness to accept transfer. The transfer to those municipalities
department	ready, willing and able will be prioritised. This will be done in co-operation with the DPLG, National Treasury and the SALGA.

# ANNEXURE C:

Schedule 3, 6, 6A and 7A Allocations to municipalities by National and Municipal Financial Year

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

	ě	cal Covers	Local Government Financial	ancial Mana	Management Grant	Ju.		Local Gov	ernment R	estructurin	Local Government Restructuring Crant	H	Mun	deipal Syste	ms Impro	ment Progr	Municipal Systems Improvement Programme		35	UB-TOTAL	SUB-TOTAL: RECURRENT	N	
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Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

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						_						_			_	_			_	_	3.6			1
	NC081 Nier			250		-	230		_			_	_	_		_	_	_	_	250	A-		250	2
	NC082 Nama Khol	\$	230		S	2	_						_		_				200			200		
2 5	NOSES Khara Hais	1		320			250	_	_			_			_			_	_		250			250
	NC085 Taurahan		250			230	_	_	_				_			_	_	_		250			250	-
	NC086 Kentekoole			250			250					_		_	_	_		_		_	320			3
¥	DMADS Siyanda DMA				_		_	_	_		_	_		- 701,	- 107.		,		1	1536	9	7871	-	900
30	DCI Siyanda District Municipality	- 500		1	88	8	8							100			1	1		L				3
Total: Syunda N	Syunda Municipelities	3000	98	1720	1		8						1			-	L							2
	2	3000	2 500		2 000	1 300	2 500					_		_				_	2 000	2 300	2 500	2 000	2 500	2 500
	MODEL TO COMPANY						22	_			_	_	_			_		_	_		250			250
2 2	NCOS Managard			230	_		230							_		_		_	_	_	250	_	_	250
	Standard Colors		250	_	_	230			_		_	_	-	_		_	_	_	_	230			230	
5	CBLC7 PROCESSED			_	_		_		_					_		_		_	_				_	
2	DC9 Frances Baard District Municipality	1000		2 000	000	3000	2 000						1	2 200	1 625	+	İ	3825	200		2 000	200	283	2 000
Total: Dismostr	Total: Dismants etd Municipalities	4 000	4750			-	200					-	1	2 900	3523	+	2 900	3 823 5	080	8 373	200	9 300	200	2000
					200	100	27.50		1					13 810	16.873		13 810 16 875	\$1.5	23 \$10	28125	13.754	23 618	28 125	13 756

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

	Poc	Local Covernment Financial Management Grant	ent Finan	cial Manag	ement Gra	إ		Local Covernment Restructuring Grand	rament Re.	structuring	Grand	H	Mun	cipal Syste	ms Improv	Municipal Systems Improvement Programme	170 mc		DS	B-TOTAL:	SUB-TOTAL RECURRENT		
	Nathe	1		Mundel	78 1	7	Nations	-		Manicip	3 (		Nuthmed		_	Munkipel Flametal Year	metal Year	Nacio		Year	Nimmerha	5	,
Catagory Number Municipality	1000.81	2004.05 (R'000!)	(R'000)	,0003.04 (R'000)	2001.05 (R'000)	2005 DK	2003.0u (R'000)	3001.03 (R.000)	3005/06 (R'0009)	1000.W	1000.W	000 300 AN	R 1000 A	90 (8.000)	2002 90 8001 187	1003.00 1000.00 (R.000)	25 2005 D6	2003 01	Garoo;	2005.06 (R:000)	2003.0J	3004.05	3005 D6 (R'060)
					_	-	-	-	-			-	-	-	<del>-</del>						<del></del>	┼	
FASTERN CAPE				_					_		_			_			_		_				
A Nelson Mandela	3 300	3 500	3.800	3 500	3 300	3 300	1	+	1	+	-	+	+	+	+	1		3 500	3 500	3 900	3 500	3 500	3 500
EC101		250			250	_	_					_							250			250	_
EC102	_	250	-	_	250		_		_	_		_		_		_	_	_	250			230	
	250		0.7	250		P. T					_	_	_	_	_	_		230	_	230	350	_	220
EC 105		250		_	3,8	_	_	_	_				_		_	_	_		230			230	
B EC106 Sundays River Valley B EC107 Bavisens			230			9 9	_					_	_	_	_	_	_			230	_	_	230
	¥.			200	_	-	_	_		—		_	•		_	_		8	_	3	200	_	3
B EC109 Koukaryna DMA 10 Aberdeen Plain			230	_		5.			_	_		_	_					_	_	250		_	230
- {	2 000	0001	000	2 000	000	1 000	10 000			10 000			3 170	4 000			4 000	07.1.51		1 000	15 1 70	2 000	1 000
Total: Cacade Mundchaftites	2 750	1 750		2750	1 750	1000	10 000	-		10 000		+	3170	4 000	+	3170 40	4 000	15 920	5 750	2 000	15 920	5 750	2 000
B EC121 Mithante			250			250						-	_		_		_			250			230
	250			250				_					-					230			250	_	
		;	250	_	-	230	_	_	_	_			_	_		_	_	_	_	230		-	250
B EC125 Phillips City	3 000	2 500	2 500	3 000	2 590	2 500	_	_		_					_			80	250			£ 5	5
EC126			250		-	250					_	_	_	_	_	_	_			230	3	3	130
B EC127 Nicotable	_	150			230			_			_	_	_			_			250			250	
B EC128 Nashs C DC12 America Nanicinality	2 500	200	230	2 500	9	2,60		_		_	_	_	8		_			-		230		-	250
Tetal: Antartole Mankepallika	\$ 150	98	2000	3730	4 500	2 000					-	-	3 100	1	+	3100	6173	8 8 50	8 675	1	8 850	\$673	2000
		:			1			-	_	-	-	_		_		}						-	
	_	067	230		230	250										_			230	250	_	250	240
			250	_	_	250	_	-			_				_					230			250
B EC134 Lukhanji B EC135 Insile yela	ê.	3.0		G.	340						_				_	_		905	,		<u>\$</u>	-	_
	_		250		-	250			_						_	_			2	230		064	250
B EC137 Engeoho			250			250	_							_						230			230
4	_		0.7			067														230			250
1	1 300	0007	000	1 500	200	000		-	1			-	3 298	3438			36	4 798		1 000	4 798	4 438	1 000
Total: Chris Hani Menicipalities	2 000	1 500	2 250	2 000	1 500	1230				+			3 298	3438		3 298	3 438	\$ 298	4 938	2 250	\$ 298	4938	2 250
BOAR BLOOM	_		5	_	_	-	_	_		-		_	_				_					-	-
B EC142 Serge		250	3		250	•		_		_		_	_	<del></del>	_				230	Ř.		250	8
		250	_	_	250	_					_	_				_	_	_	250			250	
8 EC144 Oariop DMA DMAI4 Oxistee Nature Reserve	_	250	_		130	_			_		_	_	_				_	_	138			230	
- 1	1 500	1 000	1 000	1 500	1 000	1 000			1	1	-	-	3 000	4 900		3 000	4 000	4 500	\$ 000	000	4 500	\$ 000	1 000
Total: Ulevahlanbe Musicipalities	200	1 750	1 250	300	1 750	1 250	+	+	$\dagger$	$\dagger$	+	+	3 000	4 000	+		000	4 500		1 250	4 500	5750	1380
	_	230	_	_	250			_				_		_					230			250	
B EC152 Mahashulu B EC153 Ounkeyi		2	250		5	250				_	_								- 5	250			330
	_		230	_	_	250		_	_			_	_		_				-	250		-	230
		250	,		230			_				_	_		_				230	-	_	250	-
_	0051	900	000	1 500	1 000	000	_			_	_						_	1,500		000	1 500	000 1	200
C DC15 O.R. Tambo District Municipality	3 200	2 500	2 500	3,500	2 500	2 500	+	-		-	-		2835	2975	-	2 635 2975	73	6335	3.475	2 500	6335	3475	1 500
Total: O.R. Lambo Municipalities	3 0000	4 250	4 230	2000	4 230	4 250	+	+	+	+	+	+	2835	2975	+	2835	2	7835	7773	4 250	7835	7225	4 250
B ECOS51 Uncombinate			230			250		_		_		_		_	_	_				230	_		230
B EC0562 Untrimodul DMA DMA44 O'Comon Cette		250		_	9.	_	_	_	_		_	_	_				_		230			350	
- 1	005	1 000	1 000	1 500	000	060	-	1		-		-	- [	2 800		2 635 2 800	8	4135		000	4135	3 800	1 000
Total: Affred New Municipalities	1 500	2.20	1250	1 300	1 250	2.80	+			+	1	1	1635	2 1000	+	1	8	133	4 050	1 250	4135	4050	1 250
							_																_
Total: Fastern Cape Membridas Dites	22 000	95	19 500	22 000	8 500	19 500	000 01	+	+	000 01	+	1	18.01	21.168	#	18 018	T	ş	50 51	10.500	AC 0.78	10 00	55
				ı											1						1		

	ď	Local Covernment Financial Management Crant	vent Finan	cisi Mana	gement Cr.	ī		Local Government Restructuring Grant	ent Restructi	uring Crant		¥	Municipal Systems Improvement Programme	tms Impro	ement Pro	Transpo			SUB-TOT	SUB-TOTAL: RECURRENT	RENT	
	Nath	National Financial Vent				Vear	Nathonal	National Financial Year	Ma	Municipal Financial Year	al Year	Nations	National Financial Year	ţ	Musicipal	Municipal Financial Year		National Phancial Year	ncial Year	Min	Municipal Planacial Year	d Year
Category Number Municipalny	3003-04 (R'000)	1000.83	2002.06	2003-04 (R'000)	2001-05 (R'UCH)	2005 08 (N'090)	(R'000) D	3004-03 3005-06 (R'000) (R'000)	00 3003 04 01 (R.000)	1 2004-03 (R'000)	2005.06 (R'00m)	1003-04 (K300)	Morus M	2003 G6 20 (K'UGO) IA	2003 UL 200 (R1000) R1	2004-05 2005-06 (R'000)	_	2003 04 2002.05 (R'XXV) (R'XXV)	03 2005 US	6 1003.04 (R'000)	3004.05	3003.06
FREE STATE			_																		_	
B FS161 Leternery		2.56			250										_		_		-2			
B FS162 Kopanong	1 500	000	_	- 500	1 000	000		_	_		_			_	_		_	300	1000	1 500	000	000
B FS163 Moladane			230			250			_			_	_	_	_	_	_					
C DC16 Market Destrict Municipality						3,80		-				15/3	1675	-	2373	2 673		2575 2675		250 2575	1678	
Total: Nharleg Municipalities	300	1250	200	1 500	1 250	200	-	-				2575	2 675	-	2 575	2 675		+ 075 3 925				-
B FSI71 Nakoli		230			130	_			_				-				_		230		250	
	2 000	2 000	2 000	2 000	3 000	2 600	45 000		45 000	9	_	_	_		_		=	17 000 2 000	2 000	47 000	_	2 000
B FS173 Mantaopa	-			į	230	_						,				_						
Territorial Market Market Management	3,750	3 500	2 000	3,240	7 500	2,000	44 000		45 000	9		3 250	2 450	t	2230	2 450		$\perp$				
LOAK: NIGHER PRINCE				•	-		7,000	-			-	-	-	-	1	100		49 200	2 000	9000	4 950	2 300
		250			350				_	_				_	_		_		250		250	
	_		250		_	250	_				_	_					_		~	3.		
						230						_			_	_				230		250
	2000		2 500	2 000	2 506	200	_	_	_	_	_	_	_	_		_	_	2000 2 300	2 500	2 000	_	•
B FSIRS Nata	95	250	8	200	236	8	_					2.5.75	9,700	_	3636	-	_	*				
Total Control of the	5	Ĺ		95	9000	0000						, 636	1 400			00	1	L				000
Lotal: Letwick puters Mundopatities	36		3	2300	200	3	-					1000	3	+		3 400		6 075 7 400	7 000	6 073	7 400	4 000
B FSI91 Schotu			250		_	250											_		250	9		250
	3.			200		_	_	_		_		_			_		_	SOC		90		
FS193		250			25	-	_								_		_				230	
B FS194 Mahati-Parking	7 000		250	7	787	7 000	_			_		_		_		_	-	2 600 2 000	2000	2000		2 000
NA I				_								_	_	_	_	_	_		-			83
C DC19 Thabo Mofutuaivana District Municipality	250			250								3 150	4 300	-	3130	4 300	î	3 400 4 300	9	3 400	4 100	
Total: The bo Maftetanyane Municipalities	2 750	2 2 5 0	2 500	2750	1250	2 500	-				1	3150	4 300	+	3150	4 300	*		2 500			250
B FS201 Montain	90		_	200					_		_			_			_	- 5	_	-		
F5203	90			200		_			_		_	_	_	_		_	_	000		3		
B FS204 Metaimation	2 000		2 000	2 000	3 000	2 000	_		_		_		_	_		_	_	2 000 2 000	2 000	,	,	3,000
B F5205 Mafube		250			230		_	_	_		_	_		_		_						•
C EC20 Northern Free State District Municipality			250			320	-				-	2385	2.875	1	2 385 2	2 875	~	2 385 2 875	250	2 385		.250
Total: Northern Free State Mundefpallites	3 600	2 230	2250	3000	2 250	7 250						2 385	2 875	-	- [	2 875	*	5 385 5 125	7			250
					_																	-
Total: Free State Mundelpalities	13 000	12 250	12 250	13 000	12.250	12 250	45 000		45 000	-	-	12 933	15 700:		12 935 15	15 700	70	70 935 27 950	12.750	70 015	27 040	97.55

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

		Acal Covernment Financial Management Grant	nent Fina	ncial Mana	gement Gra	10		Local Gove	mment Re	Local Covernment Restructuring Grant	Crant	-	Munici	pal System	Improvem	Municipal Systems Improvement Programme	omc.		DS	SUB-TOTAL: RECURRENT	RECURRE	41	
	N.	National Financial Vent	Vest	Munk	Municipal Financial Year	Veer	Nathen	National Phencial Year	ŧ	Mandelpa	Mundelpal Physocial Year		National Financial Year	unclad Year	ž	Alumkiped Financial Vete	cfall Year	Netlo	Netional Financial Vear	Year	Municip	Municipal Financial Year	, and
Category Number Municipality	2003 Ox (R'000)	2004.05	2005:06 (R'000)	10003 04	\$0.000.W	2003.06	2003/04 (R'000)	2001.05	2005.06	2003.04 (R'090)	2004-05 20 (R1000) (R	2005.06 200 (R'000) (R'0	2003:04 2004:05 (R'000) (R'000)	2005.94 30) (R'000)	94 3003.Du	3001.05 (R'000)	(R:000)	:003:04 (R:000)	2004.03 (R.000)	,003 D6 /R 0009	2003 04 (R:090)	2001.05	2005 PA (R*000)
												_											
KWAZULU NATAL						_				_											-	,	-
A eThelwin	4 000	3 500	3 500	4 000	3 300	3 300				+	+			+	-	1	1	1	L	200	PM.	8	386
			3.5			230			_											250		_	250
B K7211 Volumeths		340		_	240					_		_	_		_		_		2.40	_		250	_
B K/217 Umkwu	_	•				3.40	_	_	_	_	-	_	_	_		_	_	_		250	_		250
B KZZIJ (norumbe			3,2	_		250									_	_	_			250			250
B N.714 avillanabantu		_	3.6			240				_		_			_			_	_	250	_		350
B KZIS trangelwen	ţ		_			_	_		_		_	_	_		_	_		\$00			900		
B NAME AND ADDRESS OF THE PARTY	905			20	_								3633	4 100	-	ĺ	9	4135	4 100		4.35	4 100	
	S	3.0	1 000		250	0001							366	4 100	-	3635 4 100	0	4635		0001	4635	4 350	1 000
Olds: U.F. Pittakerperatur												_			_	_				_	_	_	_
B KZ221 uMahwathi			250	_		250					_							_	-	250			250
B KZ222 uktogeni	_	250			250	_		_		_	_	_	_	_	_	_	_		230	_	_	230	_
62223	_	250			250					_	_	_					_		230		_	230	
			250			230		_	_	_		_			_				_	230			230
KZZZS	3,000	2 500	~	3 000	2 500	2 500	40 600	_		40 000			_	_	_	_	_	43 800	2 300	2 300	43 000	2 200	9
			250			250	_	_	_	_	_			_	_	_				067	_		530
B KZ227 Richmond			25	-		250	_		_					_						230	_	_	2.00
DMA DMA22 Highmoor Kamberg Park							_	_	_			_		_	-		_	-		8			90
C DC22 uMgungundlovu Dienet Municipality	2 000			2000	1	00				1	-	1	200	2005	1			2000	200	3	2000		9
Total: uMgungundlovu Municipalities	\$ 000	4 900	4 500	- 1	4 000	1,500	0000			40 000		-		200	1	1	-	1000			0100	(10)	3
								_			_	_		_		_		2 000	000	1 000	2 000	1 000	000
	2 000	1 000	_	2 000	000	8		_		_		_	_	_	_	•				250			250
	_		250			230		_		_			_	_			_	230	_		250		
	25	_	•	6	_	5		_			_		_							250		_	230
			2 2			5								_	_	_	_			250	_		250
			•			_		_	-	-	_	_		_	_	_	_		_	_		_	
DMA DMAZ3 Greek Castle Game Reserve			,		_	230		_					3 375	3.475		3 375 3 475	50	3 3 7 5	3475	250	3 375	3 475	250
Table to Mandage Asset Alexandra	2 250	1 000	2 000	2 2 50	000	2 000							3375	3475	3 375	3 475	3	\$ 625	4473	2000	\$ 623	4475	2 000
				ļ							_					_		3,0			9		_
B K2241 Endamera	220	_		250									_		_		_			250	-	_	250
	_		230		_	230			_	_	_	-	_	_	_	_	_			250	_		350
				-						_			_		_				250		_	250	_
B KZ245 Umvoti		250	_		230								1,224	3 400		3 225		3 225	-		3 225	3650	
C DC24 Unaimath District Monecoulin				[					1		-	-		1 400	1		0	3 475	L	88	3475	3 900	\$00
Total: Unchayath Municipalities	230	200	8	230		3				-	-		L		-				L				
	5			1 500	1000				_	-		_	_			_	_	1 500	000~	000	2 500	1 000	000
	-					250						_	_				_			250			150
B K2254 Darmhuser			230			250								_	_					250	į		250
		250			250			1	+	1	+	+	1	2 875	2773			1773	1	1	5113	2 12	1
	3					8	_	-	-	_	-	-	2 773	2 875	7	775 2875		4 275	4123	200	4 273	4133	1 300

	3	Covern	nent Finat	ACIAL PIROR	Lucal Covernment Financial Management Urans	1		DC21 CO15	mment ner	Local Covernment Restructuring Crant	Tor.		Manicipal	Systems Im	nrovement.	Municipal Systems improvement Programme		ns	SUB-TOTAL: RECURRENT	RECURREN		
	Neck	National Plannetal Year	Vene	- 1	ped Financia	1	National	= 1	1	Muskipal	7 3	_		Ld Vear	Manuel	- 8	_	National Fluancial Year	Year	Munkipu	Municipal Financial Year	į
Calcgory Number Mantschality	(A.000)	2004.05 1R'0009	, Vers 06 (R '000)	18.000 DA	18.000)	(N.000)	(R'000)	(000,8)	(R'000)	(R'000) (R'	2001-63 200. (R'000) (R'0	2003 04 (R'00,0) (R'00,0)	0) (8'000)	2005 US (R'00U)	3003 DA (R'000)	2007-05 2005-06 (R'000) (R'000)	2003 Ou (R'000)	3001.03	2005 06 (R'000)	2003.04 (R'000)	2004 05	2005-06
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			067		-	Ž,	_	_		_	_	_	_	_		_	_	_	2%	_	_	250
B E2363 about the	2500	067		340	67				_				_				_	35.			250	
	-		250		_	250	_	_	-		_	_	_	_	_	_	230	_		230	_	_
			350		_	250	-	_	_			_						_	2 5	_	_	320
C DC26 Zuhuland District Municipality	1 300	1 500		1,500	1 500	1 500	+	-	_		-	~	2 635 2 900		2615	2 SIK!	<b>4</b> 135		95	Š		9
Total: Zaluland Municipalities	1 750	1	2 250		1 750	2 250	+	+		+	-	7	2 635 2 900		3695	2 9/10	4 385	1650	2 250	4 385	OK 3	2 2 50
B KZ271 Cadelabovalineara			250			350											_					
		250		_	250		_	_	_	_	_		_		_		_	- ;	320		-	250
B KZ273 The Big 5 Febre Bay						230		_										OC 7	3.6		230	1
			250	_	_	230	_	-			_	_	_	_	_	_	_	_	32.5	_	_	2 5
			32			250	_	-					_	_	_	_		_	2.50	_	_	3,5
DN/A DNIAZ7 St Lucia Park			5			,			_									_				
Table to the second sec		260	96		240	3.	-	1				1			7410	3 600	3410	ı	250	3 419	3 006	230
LOTAL UNMANANT MARKE ALLERANDE MICE		NC7			OC)	R		+	-	+	-	1	3 410		3410	3 000	3410	3250	1350	9110	3 2 30	1 250
B KZ281 Menanoki			320	_	_	2 \$0	_	-								_					_	_
	2 500	0001	_	2 500	1 000	000	_										,	8	2.50		-	230
B K2283 Numberon			250	_		250	_		_	_	_			_			_		9.0	•	3	3 5
		230		_	250			_	-	_	_	_		_	_			250	-		250	8
			250		_	32					_	_	_	_		_	_		230	-		250
E K.736 Namella	100		25			720		_	_	_	_	-			_		_		3.50			250
Total of humania Market althought	2	1 750	3,000	3 000	1360	900	+		+	-	-	1	2572 2900		1373	2 900	3075			3073	2 900	
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		250		_	250	_		_	_		_				_		_	350			- 0,0	
B KZ292 KwaDukuza			150		_	230	_	_	_			_	_		_				230	_	3	350
B KZ293 Nowehie			330	_	_	530	_	_			_		_		_			_	380		_	380
C DC29 Kine Shaka Darcia Municipality	90		067			22	_		_		_	_	2000		;				82			2
Total: King Shaka Municipalities	905	250	750	005	250	750			-			2 575	2 300		10.0	2 600	3075	2 900	95	3 075	300	
R L'74s Inmen			2			5			_			_			-			L			2	2
19 17.5 Eur S.	_		2		_	2 5			_	-		_	_					_	330			250
B KZsa Maniek	_	250	3		250	3					_		_					-	95		-	150
B KZ544 Kokand			250	_	_	250	_		_			_	_				_	2	380		8	1
			250	_	_	230	_			-				_			_	_	250		_	3,5
DMA DMA43 Milhomari Wilderman Ages			92			5					_	-					_		_		_	
fol' Show		35	1 250		90	5,7		-	+	1	-	200	000		7 740	2930	280	2950	250	2 900	2950	280
								-	1		1	+3			OXX.	7 200	2 900	1	1250	2 900	3 200	1250
Total: KwaZuh-Netal Municipatities	19 250	14250	20 500	19 250	14250	20 500	40 600			40 000		30 680	32 175		10 (30)	20.03	of o	307 77	20 000	-	-	1
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Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

	ξ.	Local Government Financial	ment Fins	nciel Mens	Management Grant	int.		Local Gov	ernment R	Local Government Restructuring Grant	Crant		Mun	icipal System	ms Improv	Municipal Systems Improvement Programme	1 mme		S	UB-TOTAL	SUB-TOTAL: RECURRENT	ENT	
	Nach	National Floancial Vene	d Venr	Munk	Municipal Financial Vent	Vent	Nethon	Nethonal Financial Year	Year	Mundel	Municipal Flumcial Vent	, con	Nathenal	National Planerial Venr	_	Municipal Pleasacted Year	ancial Year	ž	National Financial Year	d Vent	Mark	Mundelpal Floanetal Vens	Year
Category Number Municipality	2003 04 (R'000)	2001.05	2005 06 (R'009)	2003.04	3001:05 (R 090)	2005.06 (R'007)	2003.04	2004-05	2005.06 (R'000)	(0003.04	2001-05	2015:06 20 (R:000) (R	0003 04 S	2004.05 20C	2005.06 20 (R:000) (R:	2003.04 2004.05 (R'000) (R'000)	05 2005 06 09 (R.000)	2003:04 (R'000)	3004.05	2005 06 (R1900)	(8.000)	2004.05 (R'000)	2005.06 (R'000)
											_		_	-	-	_	_						
MPUNTALANGA																	_						
B MP301 Albert Lathali		240			250			_					_						250			230	
B MP302 Markaligus	250			230											_		_	250			230		
B MP303 Mkhoodo			250	_	_	250							_				_			230			250
II MF304 Sense		250			250									_					250			250	
B MP305 Lehva	250			250		_					_	_	_	_		_	_	250	0		250	_	
B MP306 Dipalescrip		250			250		_	_					_		_				250			250	
B NP307 Govan Albeki	2 000		2000	2 000	2 000	2 000					_				-			2 000	2 000			2 000	1 000
C DC30 Eastvast District Municipality	1 500	1 500	1 500	1 500	1 500	1 500							2 575	2 700	_	2 575 2	2 700	4 0 7 5	4 200	1 500	4075	4 200	1 500
Total: Eastvasi Municipalities	4 900	4 250	3 750	4 000	4 250	3 750							2 575	2 700		2 575 2	2 700	6 375	5 6950	3 750	6 575	6 9 50	3 750
B MP311 Delmas		250			250									_					230			230	
B MP312 Emalahiloni	2 500	2 000	2 000	2 500	7	2 000				_			_	_	_			2 500	~	2 000			2 000
B MP313 Middeflurg	200	1 000	1 000					_		_		-			_	_	_	1 300	0001		900	2000	1 000
B MF314 Highlands		250			250		_		_						_		_	_	230			230	
B MP315 Thembisile			250			250					-			_			_			250		_	250
R MP316 De JS Moroka		250			250			_		_	_	_	_	-			_		250			250	
DMA DMA31 Mdala Nature Reserve						_					_	_		-		_		_					
C DC31 Ngankela District Monicipality	300			300						-			2 575	2 700		2 575 2	2 700	3 075	2 700		3 0 7 5	2 700	
Total: Ngantada Municipalitika	4 300	3.750	3 250	1	3 750	3250							2 575	2 700		2 575 2	2 700	7075	5 6 450	3 250		6 450	3250
B MP321 Thaba Chwen	9.2			230						_								230	9		250		
B AIP322 Mbombela	3 000	2 500	2 500	ſ	2 500	2 500			_		_		_	_	_			3 000	2 500	2 500	3 000	2 500	2 500
B MP323 Umjindi		250			250		_											_	250				
B MP324 Nkomazi		2:0			250			_				_						_	250			250	
DMA DMA32 Lowveld					_	_		_		_			-					_					
C DC32 EMarzon District Municipality	2 500	2 000	2 000	2 500	2 000	2 000							2 950	3 700	-	1950 3	3 700	2430	5 700	2 000	3 450	3 700	7 000
Total: Ehlanzend Mankipulities	\$ 750	1	4 300	\$ 750	3 000	4 500							2 9 50	3 700		2950 3	3 700	8 700	8 700	4 500	8 700	8 700	4 500
Total: Mpumalangs Menkipalities	11350	13 006	11 500	14250	13 000	11 500					T	-	8 100	9 100	-	8 100	9 100	22 350	22 100	11 506	22 350	22 100	11 500

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

	ě	Cal Govern	ment Fins	Local Government Financial Management Grant	gement Gri	ņ		Local Go	vernment R	curucturia	Local Covernment Restructuring Grant		ME	icipal Syste	me Improve	ment Progr	Municipal Systems Improvement Programme			SUB-TOT/	SUB-TOTAL: RECURRENT	EN	
	Nath	National Plannelal Year	al Year		Municipal Pleancial Year	Year	Natio	National Pleasectal Vene	Year	Munkt	2		Sational	National Floatskial Vess	_	Monkipel Financial Year	ancial Year	ž		Actal Year	N.	Mundelpul Financial Year	Year
Category Number Municipality	3003.04 (R'060)	3001.00	3005'06 (R'000)	2003/04 (R'000)	1004.05 (R'060)	2005:06 (R'000)	1003 GA	(8,000)	3003/06 (R'000)	(8.000)	2004.03 (R:000)	2005 06 (R-200)	(R'00) (4	100103 30 (R'UEA) A	2005 06 200. cR'0×cy (R'0	2003 04 2004.05 (Rivor) (R000)	05 2005 06 0) (R 000)	(R'000)	14 2004.05	05 3005.06 0) (R'00.0)	(8'000)	3001.05 (R'000)	2005 D6 (R'000)
CACCATA								_		_	_	_			_				_				
																		_				_	
			236			230			_			_		_	_	_	_	=	_	-	130		230
B NPOSAD Fotalgomo		236			250	3					_		_								-	230	
B CBLC4 Oroblendal		230	_		230					_				_						230	_	250	
B CBLC5 Greater Tubates		ž			230				_	_			_		_	_	_	=	_	250		. 330	
B CBDMA3 Schwinskraai Nature Reserve		_		-		_		_		_	_	_	-	-	-		- 3			-	_		
C CBOC3 Selvathane Cross Boundary	3. 3	ş			1000	3					-	-	0.01	1 000		2010	3 900		1	3 %00		900	18
Total: Sethukhune Cross Boundary Murkelpalifiers	S.		3		2																100		8
B NP04A1 Marukma			230	_		250				_	_		_		_		_	_		23	230		230
B CBLC6 Bushardradge		250			250					_			_	_				_	-	250	_	250	
DMA CBDMA4 Kruger Park												_		-				_					
C CBDC4 Bohlabela	T		230		-	230				1		1	2000	1112	1	1000	2773		3000		330 3 000		2
Total: Eastern Munkfpulkies		250			230	8				1	1	+	000	7 (//)	-		2		L	3 023	3 800	3025	8
New Court Court		250	_		250				_		_	_		_		_	_	_	_	250		250	
B NP33 Overlet Leads		:				230									_	_		_	_		- 2	-	250
B NP333 Gresser Transcen	300	1 000	0001	- 300	1 000	1 000							_		_				1300	1 000	- 300	1 000	1 000
B NP3H Ba-Phalaborus	95	_	_	8		_		_	_	_	_			-	-				_	_	Š		
C DC33 Mopani District Municipality					1	250						1	3 075	3175			113	ř	1				250
Total: Mopesi Municipalities	2 000	1 250	1 500	2 000	1230	1 500				1		1	3 075	3128	-	3075	3175		3075	4 425	5075	4423	300
		-			9.			_		_		_	_		_			_	_			-	
B NP342 Musica		2 2			2 2			_		_					_	_	_	_	- ~	32		230	
	2 000	~	2 000		2 000	1 000						_		_		_	_	37		2 000	3000		2 000
D NP344 Makhado	2 000			7 000	1 000	90				_		_		-	_		;	ž ;	2 000			1000	900
C DC34 Vheribe District Munecipality	200	991	3,000	1	25.	1000				T			3074	4 075		1075	4075	1		1171	2017		1000
Total: Viscoste Ministripatories	14,00	L	L	1							1			-	-	L			L				
B NP351 Blouberg			25	_		250				_			_	_	_	_		_	_	33	25		250
B NP352 Againing			250	_		230					_		_						_	250	2		230
B NP353 Molemale	9				9	2 5			_	_	_	_	_						3		2 2		22.5
B NP355 Lepelle-Nhampi	3	250		_	230	•		_		-	_		_		_		_	· _				3 2	-
C DC35 Capricum District Municipality	2 000		000		1	000							3 073	313			3175	3					100
Totals Central Musicipalities	\$ 300	3 750	4250	2,00	1	4230					+	+	3 075	3175	1	3075	3175	-	8 575 69	6 925 4 250	8 573	6925	4 250
NPXI TANASISI	1 500		900	2005	8	98							_	_		_			300		-00		
NP362					230					_		_	_	_	_			_					
MP364N		250	_	_	250								_						-	250		250	
		2			250										_	_		_	~ .	95		230	
NP366	,		_	,		_									_			_		2	-		
B NP367 Mogalakwena	200			2 8						_			2 9 50	3 1 30	-	2 936	3150		3450 31	3130	3 430	3150	
Total: Waterberg Musicipalities	2250	1 500	300	L	1 300	900						+	2950	3150			3 130	2 200		0630			200
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Total: I ten none Municipalities	14 500	11 000	10 250	95.1	11 000	10 250							19 0KS	20 250	=	19 083 20 250	05.2	33 585	31 250	50 10 250	33 585	31 250	10250

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

	190	Deal Covernment Financia	ent Finan	Cial Manag	Management Grant	-		Local Government Restructuring Grant	nment Res	tructuring	Grant	-	Munk	Municipal Systems Improvement Programme	mproten	ent Progra	mme	L	,	SUB-TOTA	SUB-TOTAL RECURRENT	RENT	
	Nation	National Pinancial Year	7.50		Musicipal Flooncial Year	i	National	National Financial Year		Munkelpa	Municipal Fluancial Year	:	National F	National Financial Year	Ž	Municipal Fibancial Year	selal Year	z	National Phancial Year	Sal Year	N	Mendelpol Financial Vent	Year
Category Number Municipality	2003.04	2004.05	2005.06	2, 2	3001 US	8 8	(R.000)	\$0.000 30 (R'000)	2003 AK	1003 04 (R:000)	(000.8)	(R:000) (R:0	7003 04 300 A)	3004-03 2005-06 (R'000) (R'000)	6 2003:04 (R'000)	00 2001 05 10 (R'000)	\$ 2005 06 (R'000)	2003.04 (R'000)	34 2004 05 19 (R'0009	(8'000)	,7003:04 (R'000)	(8:00)	2005 06
				_						-	_	-	_		_	_		_	_				
NORTH WEST				_						_		_						_					
B NW371 Morerck			250			250					_							_		250			250
B NW372 Madibing	300			200				_				_		_	_	_	_	_	300	-	300		
B NW373 Rustenburg	2 000	000	_		1 000	000	_		_	_	_	_		_	_		_	•					
B NW374 Egelenphica			250		_	230	_	_						_	_	_			5		5	Ş	
B NW375 Moses Kotone	_	250			230		_		_				_					_	: 	-		•	
DMA DMAJ7 Pilansberg National Park		_	_					-	_		_		3 43 4	2 700	_	2 575 2 700	00	7	2 825 2 700	0	2825	2 700	
C DC17 Bojanda Platinum District Municipality	250	961	1 500	2 750	1350	1 500		-			-			2 700	7		00			1 500			1 500
Total: Boliote-Bolibaba Numerpantier	1												-					_	_				
A. J. P. S. Service			250			250		_	_						_			_		250	0		150
D National Contract		250		_	230	_	_	_		_	_	_		_	_		_	_				250	
10 10 10 10 10 10 10 10 10 10 10 10 10 1	2 500	200	1 500	2 500	1 300	300	_					_		_				~	2.500 1.500	- 500	2 300		-
	250	_			_	_				_			_			_		_			*		
		250			230	_	_	_	_	_		_			_					9			
COURT Change Manipulation		230	_		250			_					2185	2 675	7	2 185 2 675	75	2					
Total Central Municipalities	2 750	2 2 2 9 0	1 750	2 750	2 2 50	1750						1	2185	2675	7	2 185 2675	13	1	4935 4925	1 750	1935	4 925	1 750
						_		_		_	_		_			_		_	_				5
B NW391 Kagisuno			250	_		250	_		_			_	_	-						250	0 0		230
B NW392 Netch			250		-	230				-			_		_				*		_	250	
_		230			230	_						_	_	_		_			250	9	_	250	
		250			230	-		_		_			_	_	_			_	_	250	•		250
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B NW396 Lekwa-Ternane		95										_	3 575	3 700	_	3 575 3 700.	00	•	3 575 3 950	9	3 375	3 9 50	
Tools Desiring Manifel Manifel Land		000	750		000 -	730							3.575	3 700		3 575 3 700	8		3 575 4 700	750	3 373	4 700	750
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B NW401 Vemendorp					230	-			-	_		-		_	_			,	2 500 2 000			2 000	000
B NW402 Potchefitroom	2 500			2 500	2 000	000		_				_	_		_	_	_	_		0001	1 500		
B NW403 Klerksdorp	8	_	000		8	000		_		-		_	_	_	_	_		_					
B NW404 Maquassi Hills					230	-					_	_	- 95	350	_	2 150	9	-	3360	200	3360		- 300
C DC40 Southern District Municipality	200	200	-		200	98				-		-		51.5	1		9	-		L			1 100
Total: Southern Municipalities	\$ 500		3 200	\$ 500	3 000	3 300			-	1	+	+		7330	1				1				
	18	9030	2.500	11	000	7 500	-		-			-	10 195	11 425	10 195	195 11 425	25	=	21 195 20 925	\$ 7.500	21 195	5 20 925	7 500

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	2	Acel Covernment Financial	nent Finan	ncial Mana	Management Grant	-		Local Covernment Restructuring Grant	ument Kes	tructuring	Crast	H	Munic	ipel Systems	Inprove	Municipal Systems Insprovement Programme	Dine		S	UB-TOTAL	SUB-TOTAL: RECURRENT	Į.	
	2	Notice of Plane tal Year	Vear		Sunicipal Flaancial Vene	12.	Nathonal	National Planseial Year	-	Munkelpal	Mundelpal Financial Vene	_	Natheral Fi	Nathard Phancial Year	_	Municipal Florested Year	actal Year	ž	National Physical Vent	od Vene	Munkd	Municipal Financial Year	
Category Number Municipality	10000	300105	3003.00	05	2001.03	8	-	$\vdash$	3005 06	2003.04	2001 05 20	2005-06 200	2003-04 200	3004.05 Jest 06	06 3005 04 08 08 04	04 X04.05	15 2005 06 1 (R'000)	2003 04	2001.05	3005 06	3003.04	2004-03	3003.06
	(8,000)	_	(A'ONO)	(R.000)	/K 000)	(14.000)	(A DOO)	(200)			4-	+-		+-		4-	<del>-</del> i-		-1	4-		╁	
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CAUTENG												_	_	_	_	_	_	_					
	3 800	3 000	3 000		3 660	3 000	_		_		_	_	_		_	_		986	3 000		3 500	3 000	900
A Examples	200			3 300		3 000	_		_		_				_			36.5				000 E	3 000
	3 000				3 000	3 000					-	-	1	-	-	-	1	3	200	3 000	3	300	3
V								_			_	_	_			_		_	250			250	_
B GT02b1 Nokengtsa Facmane		330	_	-	730				_		-				_	_		Ä	250		250		
B CBLC2 Kungwini	230		,	2	_	3,0			_				2000	2 875	7	2 00h	2 873	2 000	2 875	250	3000	2875	250
C CBDC2 Metswedung					1	36		-					2 000	2875	.~		2 875	2 250	Ì	250	2250	3 125	250
Total: Metaweding Municipalities	230	250	230	730		1								_					_				
D. C. T. 191 Confiden	2 000	1 000	7 000	2 000	990 t	900					_					_		2 000	0001	0001	~	900 -	000 (
n Cross Michael	300			200			_	_	_	_		_	_			_	_	4 7	200		3 5	_	
B GT423 Lexch	250			250	_	_		_		-			, 756,	130	_	2.250 3.1	3 100	2 500	2 200		2 300	3 100	
C DC42 Sedibeng District Municipality	250			250				-						1 1001	1		3 1650	1,10		1000		814	000
Total: Sedibeng Municipalities	3 000	000	000	3 000	000	000		-		-	-		L	2	-								
	9		_	ŝ				_	_									×			200		
	900	900	1 000	7	000	000							_			_	_	2000	2000	0001		1000	000
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	2	_	_		_	_					-	_	_	_	_	_		_					
DMA DMA41 Sterkforten			_	2	_			_			_		2 605	3 100		2 600 5	3 100	2 855	_			3 100	
C CBDCs West Rand	007	1 000	000	_	1000	1 000							2 605	3 100		2002	3 100	6 105	4 100	000	6 105	901	1 000
Total: West Rand Municipalities				L.,							_			_									
									+	+	+	+	+	0.034	- '	100	9036	30,00	30 30	11 240	20710	20.125	11 250
Total: Gautene Municipalities	16 750	11 250	0 11 250	0 16 750	11 250	11 230		+	+	+	+	+	ŝ	2,01,2	1				1	L	L		
									-11						_								_
	-	1000	900	0000	0000	9 240	220 000	342 900	363 474	220 000	342 900	363 474 2	20 000	33 275 423	423 484 20	20 000 33 275	175 423 484	249 000	385 175	2 736 198	249 000	385 175	796 198
Unablerated National Reserves	2000	1							ш		L	_ !		- 1	_	- 1	- 1	-	27.737	000,000	317		907 000
77	151 000	129 000	133 740	000 151 0		129 006 133 740	315 000	342 900	363 474	315 000	342 900	363 474 15	150 418	182 243 423	453 484 150	150 418 182 243	423 484	_	Š	1	1	27.15	770 670
Nellonal Lotal		i																					

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

	1	Tour Park	P. P. P.	Contract Date of Contract Cont		<u> </u>	إ	I Bernell	Public Wa	Community Backle World Promontone Grand	Create Comme		Nathan	Flectrifica	National Floriditation Programme (NFP)	more (NED)			1		Johan Tanamani Bund Cura	١,	Γ
			down	Sec. and		_						-											7
	National Financial Vent	Financi	al Year	Municipal Financial Year	Financia	Year	National	National Financial Year		Municipal Financial Year	nancial Ye.		National Financial Year	ial Vene		at Finenc	ial Year	National Financial Year	Finencial	_	Munkipal Financial Year	Financial	į
Categor Number Municipality	2003:04 (R'00m)	(8,000)	2005.06 (R 000)	2003:04 (R1000)	2004.05 2005.06 (R'000) (R'000)	005.06 R'000)	2003.04 20 (R'000) ()	2004 05 2005.06 (R'000) (R'000)	7000) A	2003:04 2004:05 2005:06 (R'000) (R'000) (R'000)	1-05 2005 1009 (R'00	06 2003.04 0) (R'000)	4 2001.05 (R'000)	2005 06 (R'000)	2003.04	2004.05 (R'000)	2005.06 (R DOO)	2003.04 20 (R'000)	2004.05 2005.06 (R'000) (R'000)	1005.06 (R'000)	(R'000) (R'000)	74.03 20K	2005.06 (R'000)
WESTERN CAPE																							
A Cept Iown	1.250			1		1	+		+	+	+	6 832	13 000	16 750	8 043	13 802	17 001	2 000	1	1	2000		
B WC011 Mazikama	150				_				_		_												
B WC012 Cederberg					_		_			_		348	200	300	313	198	203	_		_			_
B WC014 Saldanha Bay							_					748						_	_				_
B WC015 Swarland	SON			_	_	_			_	_						_			_	_		-	_
DMA DMA01 West Count DMA											•							_		_		_	
C DC! West Coast District Municipality	900			1	+	1	$\dagger$	+	+	+	+	1 666	1.450	1460	1 857	367	143	1	t	+	+	+	
Total: West Coast Munkipalities	928			T	T			$\dagger$	+	+	+	<u> </u>	Ĺ.	_i_		1		+	$\dagger$	t	+	+	1
B WC022 Witzenberg	168								_			.,	1 000	3 000	0 1 037	1 190	3 045	_		_	_	_	_
B WC023 Drakenstein											_	1157							_	_			_
B WC024 Stellenbowh	330			_		_	_					7,697	200	_	707	370	_	_		_			
B WC026 Breede River/Winelands	135				_	_						812	1 800	200	769	1831	2030					_	_
DMA DMA02 Breede River DMA					_	_		_	_	_	_		_		_		_		_	_	_		_
C DC2 Boland District Municipality	250					-	+	-	+	-		-				_		1	1	+	1	+	1
Total: Boland Municipalities	1 253	I			1	1	1	-	+	+	-	6171	4 500	6 000	4.364	4 828	0609	+	1	1	+	+	7
												580	000 1	2 000	. <b>S</b>	1 240	2 030						
B WC032 Overstrand			_			_			_			\$ :		_	5		_	_		_	_	_	
B WC033 Cape Agultus B WC034 Swellendom	00%						-				_	624	500	200	2 2	495	808					_	
DMA DMAn3 Overberg DMA			_			_		_	-			_				_		_	_		_		_
C DC3 Overberg District Municipality	8	T		1	+	$\dagger$	$\dagger$	+	+	+	+	1111	1 884	3 600	1, 167	000	100	+	$\dagger$	+	+	+	T
Total: Overberg Municipalities				1	+		+	$\dagger$	+	+	+	200			1	L	6,000	+	$\dagger$	$\dagger$	+	+	T
B WC041 Kennsland															26	74					-		
B WC042 Langeberg	_	_			_	_	_	_		_		£!		750			761	_		`	_	_	
B WCOA3 Moseel Bay	905					_						2 161	- 4000		2073	888	3.00			_			
												<u>\$</u>		1 500			1 523	_	_	_	_		
B WCO47 Piettenberg Flay	130											-	010	010	74.	8	974	_	_	_			
DMA DMA04 South Cape DMA									_			-				2	į			_	_		-
i	1 (0(x)				1			+		-	-							1	1	1	+	+	7
Total: Garden Route / Klein Karoo Municipalities	1 600			1	+	1	1	+	+	+	+	\$ 609	7 310	9	6 388	9769	6 252	+	+	+	+	+	7
												155		905			\$08		_				_
B WC052 Prince Albert	3				-	_				_		1 740	750	905	568	\$55	Ş	_		_	_		_
\$					_	_	_	_	_	_								_	_	_		_	_
- 1						1	+	+	+	+	+							1	+	+	+	+	7
Total: Central Karoo Munkipalities	260				+	+	1	+	+	+	+	2391	1 850	1 000	2573	1618	1013	+	+	†	+	+	7
				_																	_		
Total: Western Cape Municipalities	7419		I	T		$\dagger$	+	+	+	+	+	24 801	29 995	33 860	14991	30 649	34.368	2000	+	+	2000	+	T
Total Market Sales Constitution		1							I			١								Ì			7

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

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	Lacal Ec	Onomic I	Pevelopm	Local Economic Development Programme Grant	E S	<u> </u>	Commun	olty Based	Public Wo	Progr	Community Based Public Works Programme Grant		ž	National Electrification Programme (NEP)	kation Prog	Turanse (N	EP)	_	5	ban Tran	Urban Transport Fund Grant	nd Grant	
	National Financial Year	nabcis!		Municipal Financial Year	Finencia	1 Year	National Financial Year	Financial		funicipal i	Municipal Financial Year		National F	National Financial Year	_	ktpal Fin	Municipal Financial Year	-	National Fluencial Year	ocial Yes		Munkipel Financial Year	ancial Ye
Category Number Municipality	2003-04 20 (R'000) (R	2004/05 2005/06 (RV00) (RV00)	10001	2003/04 2 (R'000)	2004.03 2005.06 (R'000) (R'000)	R 1000)	2003/04 2004/05 (R'000) (R'000)	R000103	2005.06 20 (R'000) (R	2003/04 20 (R'000) (R	2004.05 2005.06 (R'000) (R'000)	5.06 20 (R)	2003/04 100 (R'000) (K'	7004:05 2005:06 (R'000) (R'000)	06 2003.04 (R'000)	3 2004.05	05 2005.06 0) (R'000)		2003/04 2004/05 2005/06 (R'000) (R'000) (R'000)	05 2005/		2003/04 2004/05 2005/06 (R'000) (R'000) (R'000)	2003 (R DC
NORTHERN CAPE																							
B NC01B1 Gamagara		_	_						_	_			_	3		36	77	_				_	
B NW141 Segonyana													- 5	1735	700		200						
ş	_			_	_	_			_			_						8			_		
C CBDCI Kalahan-Kgalagadi	1 000	+	+	200	1	1		+			-	+	-					-		-	4	-	4
Total: Kalahari-Kgalagudi Cross Border Munkipalities	I (NK)	-	+	200	1	+	+	1	+	+	+	+	280	000	3	336	24	900	+	4	1	4	1
B NC061 Richtersveld							_											_					
NC062		_		_		_		_		_	_		340	100		7	25%					_	
				į									Ž		350			355			_		
B NC065 Hantam	2 2 2	_		308	_	_	_					_	19						_		_	_	
NC067		_										_	145	150	300	<u> </u>	981	305					
MA DMA06										_			_										
Total: Namakwa Munkipalites	1 \$00	-		Siki					-			-	2886	1 230	088	816	1130 85	893	-	-	1	+	1
		-							_		_	-				1	L	-	-	-	L	-	-
B NC071 Ubuntu							_			_	-	_	ş						_				
	1 500	_	_	200	-				_			_	300	300	280	92	29.3	- 685				_	_
NC074									-			_						_					
B NC075 Renosterberg	9	_	_	100		_		_	-	_		_			_				_				
	3			3								_							_				_
NC078		_		_			_	_	_	_			_			_		_	_			_	
DMA DMA07 Karoo DMA						_						_				_							
tel: Ka	3 000	H	H	000	H					H		H	8	300	580 30	307	293 58	589		Ц	$\parallel$	H	$\perp$
M. Money			_		_	_		_			_						_				_		
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NC083	-	_			_		_			_	_	_	477	900	700 1 035		112 216	117			_		_
B NC084 !Kheis	_								_				F	Ş									
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DMA DMA08 Siyanda DMA						_								_								_	
1 -	•	$\parallel$	$\parallel$					H		H		H	1137	1 980	1 750 1 624	1 902	02 1 776	9/		1	1	-	1
B NC001 Sol Plante	000 2		_	908		_				_										_		_	_
B NC092 Thursdang	-	_		1				_				_	-	350	2 25	65	270 345					_	_
	1 500	_		900		_		_					_									_	
		_	-									_	_						_	_	_	_	_
DMA DMA09 Frances Band DMA C DC9 Frances Band District Municipality	_	_	_			_					_	_		_			_	_	_		_		_
ital: Diamanive	2 500	H	H	98		H	H				H	H	1551	850	8:10		839 853	2					Ц
		_			_																		
	900	+	+	18	+	+	1	+	+	+	-	+	1			- 1		4	1	4	4		4
Lotal: Northern Cape Munkipatines	( AVV)	1	1	,	-	1		1	1	1	-	1		4 430		4 /0/	4 317	,	_		_	_	_

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

	Local	Economic Dev	elopment	Local Economic Development Programme Grant	-	Community Based Public Works Programme Grant	ned Public	Works Progr	amme Grant		Nationa	Electrificat	National Electrification Programme (NEP)	une (NEP)			Urban Transport Fund Grant	asport Fu	Pd Grant		
			.  -		+													_			T
	National	National Financial Year	_	Municipal Financial Year		National Financial Year	$\neg$		Municipal Financial Year	_	National Financial Year	clat Year	_1	Finenci	$\neg$	National Financial Year	nancial Ve	$\overline{}$	Municipal Financial Year	nchil Yes	¥ T
ilegor Number Mimorpelity	2003 D4 (R'000)	200105 2005 06 (R'000) (R'000)		2003:04 2004:05 2003:06 (RT000) (RT000) (RT000)		(RD00) (RD00)	2004 05 2005.06 (R'000) (R'000)	2003.04 (R.000)	2004.05 2005.06 (R'000) (R'000)	76 2003 04 77 (R'000)	(8'000)	3005.06 (R.DOO)	2003 04 (R'000)	(R'000)	2005.06 (R.000)	2003-04 200 (R'000) (R)	2004.05 2005.06 (RT000) (RT000)	90; 90) (A'0)	2003-0-1 2001-05 2003-06 (R'000) (R'000) (R'000)	25 2005 E	6 6
ASTERN CAPE																					
Netson Mandela	967.7		+	2000	+	-			1	1	10 550	15 (K)	5 184	11 553	15 225	+	+	+	+	1	Т
	800			300						957	0001 2	1 500	739	48.	1015						
	620			220 200	_		_	_		_	_	06	31	2	6						
EC105 Milanite	}																_		_		_
EC106 Sundays River Valley	176		_	276				_		~				2312	3129	_	_	_			
	\$00		_			_		_	,	1 740	2 000	2 000	1 246	1 979	2 0.30					_	_
EC109 Reutenum MA DMA10 Aberdeen Plain			_				_														_
DC10 Cacadu District Municipality	2 896	1	+	968	1	3090		2479	-	4470	0 6663	3 7673	3 972	6 846	7 788		-	1	-	-	T
EC121 Mehashe EC122 Menyema	380			300						· .											
		_	_	-		_	_	_	_	ξ.	_		ξ.						_	_	_
EC124 Amahlethi EC125 Buffalo City	§ §		_	2 00		_		_	_	9	-		9						_	_	_
EC126 Ngqushwa EC127 Nkonkobe	388			255	_				-	381	1 400	2 000	1919	1 535	2 030						_
						160 68		15 273		27.2				1979	2 030		_		_		_
DC.12 Amatote Distret Municipality otal: Amatote Municipalities	3 055		H	1155	$\dagger \dagger$	160 61		15 273	$\ $	09901	3400	4 000	10 945	3515	4 060	H	H	H	4		ТТ
FC131 Invute Yethembu	670			153	-					1480	3 000		787	2219							
EC133 Internet			_		_								Ē						_		
EC134 Lukhanji EC135 Intaka Yethu	350															_		_		_	
EC136 Emalableni EC137 Enamela	250		_		_	_		_		- \$	2 500	7000	2 101	338	7 105					_	
EC138 Sakheine									_							_					_
MA DMA13 Mount Zeban NP DC13 Chris Hani District Municipality	_				_	11 895		9 516								+	_	_	_		_
pie): Chris Hani Munkipalities	2410		H	153		11 895		9316		3 700	0089	7000	3471	6779	7 105	+	+	_		1	Т
EC141 Elandini	200				_					230	2 500	7,000	Ī	3 599	7 105						
EC142 Sempir					_	_				274	0001	_	700	740		_		_			_
EC143 Marchine EC144 Griep		_	_	_	_			_								_		_			
MA DMA14 Ovision Nature Reserve DC14 Ethablania District Municipality		_	-			4 522		3617				1	1			-	-		_		_
etst. Ukwahlamba Musikipelities	\$00		H			4 522		3617	+	3	3 500	1000	28	4339	7 105	+	+	1	1		Ŧ
EC159 (getsen) EC154 Per St. Johns	1 000		_	300	_				_					_		_	_	_		_	_
			_	_	_				_					_		_					_
	1043	_		_	_	-				10 608	8 550		10 984	6.324				_			
DC15 O.R. Tambo District Municipality	2 800	-	+	900	1	23.075		18 460	+	10,608	55.8		70007	728 9	T	+	+	1		1	_
etst. O.R. Temba Munkipelitien	4 245		+	7 100		5005		0		3	1						-	-	_		_
ECOSM Umzimkhulu ECOSM Umzimvila														_							
MA DMA44 O'Connest Cemp TYCAL A find Non-Detrict Municipality						8 592		6 874								-	_	_			_
otal: Alfired Neo Munktpullites			H			8 592		6 874	+	1				1	1	+	+	1		Ц.	Г
orei: Lestern Cape Munkipallites	18 000	$\prod$	Н	6 304	$\parallel$	20 273		\$6219	$\parallel$	42 746	39 463	40 673	4113	39 355	41 203	H	$\mathbb{H}$	Ц	$\coprod$		_

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

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	Ţ,	Econon	nic Develop	Local Economic Development Programme Grant	amme Gn	į	Соппин	ity Based i	Community Based Public Works Programme Grant	ls Progra	nune Gran		Nathons	d Ekernifik	atkan Prog	National Efectification Programme (NEP)	6	_	Urban	Urban Transport Fund Grant	Fund Gr		
	National	Financ	National Financial Year	Municipal Phancial Year	Phanch	Ь.	National Financial Year	inencial Y	⊢	unkipel Fi	Munkipal Financial Year	_	National Financial Year	ncial Year	$\vdash$	Munkfirst Floancist Veer	Vest	1	No.				1
Categor Number Municipality	1003.01	2004.03	2003:04 2004:05 2005:06		2001.00		201.01	201 1010		200	100	18			┥			and and	i Punancia	1	'lunktipal	Munkipal Financial Year	ž
	(8'000)	(8,000)	(8.000)	(R'000) (R'000) (R'000)	(R'000)		(R'000) (R	(R'000) (R'000)		(K1	(R'000) (R'000)	(H.000)	(1000 to	13 2005.06 11 1R'000)		2003:04 2004:05 (R'000) (R'000)	(R'000)	2003 04 (R'000)	2003.04 2004.05 2005.06 2003.04 2004.05 2003.06 (R'000) (R'000) (R'000) (R'000) (R'000) (R'000)	605.06 20 R'000)	1) (000.b	10003 200	03.00
FREE STATE												_	_	_	_	_			+	$\top$		+	
B FS161 Letsemeng															_								
B FS162 Kopanong									_	_	_												
B FS163 Mohokare	105																			_		·	
C DC16 Xharieg District Municipality		-				_				_													
Total: Xharkp Munkipalities	105							H					-		1		1		1	+	+	+	7
- C124										L				L	L				+	1	+	+	
B 15177 Mecanica			_				_	_		_					3				_				
	6 8			-	_							7 792	92 5 CKN	N 5 51K)	**	4 5 073	5 583						
	600			86	_		-			_			0	56.									
Total: Motheo Municipalities	1 303	ľ		1 2	-	+	+	+	1	+	1							_	_	_	_	_	
				86		1	+	+	+	+	+	7 829	29 5 037	7 537	7 8 561	5610	7 650			-	-	-	T
B FS181 Masilonyana								-			_	_								-	+	$\perp$	Τ
FS182	239			970	_																		
			_	<u> </u>				-	_	_				_	_						,		
B FS184 Maijhabeng	1 274			274								_							_	_		_	
B FS185 Nata	1 473				_	_				_		_	3		0.70								
C DC18 Lejweleputswa District Municipality						_	-	_	_				š			250	1018	_		_	_	_	_
Total: Leinekputsna Munkipalities	3 996	1		723						-	_	870	905	1000	108	100	3101		-	+	1	+	7
B FS191 Sciento	2 165			_			_	-	_	_	-	_		L			_		+	+	+	+	T
B FS192 Dihlabong		_				-	_								_	_							
B FS193 Nkctoana			_				_	_				_											-
B FS194 Maluti-e-Phofung	78											14.330	. N. C. S.	16.220	100						_		-
B FS195 Phumelela						_			_								970			_			_
DATA LIMANS Coden Cale Highlands NP							_	_												_			_
Total: Thabo Mafutsanyane Municipalities	3.040	T		1	$\dagger$	+	6 428		~	5143	+	1											_
						+	0 47.8	+	7	2143	+	14239	18 (8)	16 239	18 507	17 438	16483			-			Т
B FS201 Moqhaka						_						-									-	_	Г
FS203					-							2 6	X 3		7		1015	_			_	_	_
					_							070		218			1827						
B FS205 Mafube							_		_			979	2		\$ :	1672	2 436			_			_
C DC20 Northern Free State District Municipality		_										<u>.</u>			3				_	_	_		
Total: Northern Free State Municipalities					-	_	L	L	ļ	-	-	3.770		Ĺ					-	+	+	-	
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	•																						
Total: Free State Munkipalities	8 343	T	T	166	+	ľ	8079	+	1		1		- 1	- 1	- 1	- 1			_		_		
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Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

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	Local	costostike	Developm	ent Progra	Joes Economic Development Programme Grant	_	Continuen	dry Based	Welke We	Community Based Public Works Programme Grant	re Grant		Na.kaul E	keti ificatio	Na.koul &kettiffcation Programme (NEP)	me (NEP)			Urban T	Urban Transport Fund Grant	Fund Gra	ă	
	National	ional Pinancial Year		Munkipal	Municipal Financial Year		National F	National Financial Year		Munkipel Financial Year	ucial Year	Nation	National Financial Year	1 Year	Monkip	Munkipal Flaancial Year	il Year	National Financial Year	finencial	$\overline{}$	unicipal F	Municipal Financial Year	į
Category Number Municipality	2003.04 21 (K'000) (I	(R'000)	2005/06 (R'000)	2003 04 2 (R'000)	2004.05 20	2005.06 30 (R'000) (F	3003.04 20 (R'000) (R	200+05 2005.06 (R'000) (R'000)	05.06 20v	2003.01 2001.C	2001.05 2005.06 (R'000) (R'000)	2003.04	200 000	2005.06	2003:04	2004.03	2005/06	2003.04 2004.05 2005.06 18'0001 18'0001 (8'0001	20000	2000.20	33.04 200	2003.04 2004.03 2005.06	90.50
A 10 10 10 10 10 10 10 10 10 10 10 10 10						-		-	-												8	(1)	ĝ
74147010147V	_	_				_													_			_	
A cThekwini		1	1				-		-	-		18 939	21 585	31 750	16 41.1	24 198	32 226	98	_		_		_
B KZ211 Vulanetilo				_						_								-				-	Г
_						_													_		_	_	_
		_	_	_	_		_	-				_	3 14(8)	3 000	781	2.969	3 (112		_		_	_	
	800			200		_		_									Ì				_		
B KZ215 Ezingolweni	009			00	_	_					_				_		_			_	_		_
B KZ216 Hibiscus Coust		_	_	_		_	0.00	_	_	-		_		_				_	_	_		_	_
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ON THE PROPERTY OF THE PROPERT	7	$\dagger$	T	KAN		Ī	7 282	-	1	7 420			3 (A(H)	207	781	2 369	3 045	-	+	+			
B KZ221 uMshwadii	_						-	_						_					_	_		_	_
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K2233	1 200			007		_			_										_	-		_	
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R KZ225 Msundua	_	_	_	_				_				2 012	2 (60)	2000	2 027	1.979	2 030			_			
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Y Y	_	_		_	_						_	_		_	_		_	_		_	_		_
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