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## GOVERNMENT NOTICE

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### NATIONAL TREASURY

No. 605

30 April 2003

In accordance with section 24 of the Division of Revenue Act, 2003 (Act No. 7 of 2003) ("the Act"), I, Trevor Andrew Manuel, MP, in my capacity as the Minister of Finance, hereby publish the conditions to the allocations made to the local sphere of government in terms of section 7 of the Act, as set out in the attached framework for such allocations marked Annexure B.

I further publish the total allocations in respect of each municipality in respect of this financial year and the envisaged total allocations for each municipality for the next financial year and the 2005/06 financial year, as set out in the allocations to municipalities marked Annexure C.



TREVOR A MANUEL, MP  
MINISTER OF FINANCE

## Annexure A

### **Transfers to local government in terms of the Division of Revenue Act, 2003 (Act No. 7 of 2003)**

#### **1. Introduction**

This gazette is published to enhance certainty, predictability and transparency of transfers from national government to municipalities. It provides information on three-year allocations and grants-in-kind to municipalities, and other information required in terms of the Division of Revenue Act, 2003 (Act No. 7 of 2003) on the framework for individual transfer programmes and strategic frameworks for the coordination of various transfers in terms of sections 11 and 13 of the Act.

The Act also requires provincial governments to gazette allocations from their own budgets to municipalities by 30 April 2003, in much the same manner as this gazette does. Read together with the relevant provincial gazette, this gazette allows municipalities to identify the full extent of transfers allocated to them for the current national and municipal financial year, and the two subsequent financial years.

It should be noted that municipalities are expected to budget for all direct transfers allocated to them. These transfers should be scored on both the revenue and expenditure sides of municipal budgets. Indirect transfers, where there is no transfer of funds, should be treated as "grants-in-kind". These are listed in Schedule 7A. Information on the treatment of each grant programme in this regard is included in the grant frameworks in Annexure B.

This gazette provides three-year allocations in both national and municipal financial year to benefiting municipalities for each grant programme. This is to enable municipalities to budget effectively and implement three-year budgeting. All municipalities should note that allocations for the outer years (the 2004/05 and 2005/06 financial years) are indicative only.

#### **2. Types of transfers**

There are three broad types of transfers provided for in the Division of Revenue Act, 2003. These are the Equitable Share for local government and related transfers (including the R293 Personnel Grant and Free Basic services i.e. Electricity and water), conditional transfers for municipal infrastructure, and conditional transfers for recurrent municipal expenditure (encompassing both transfers for capacity building programmes and for municipal restructuring). The purpose, conditions, measurable outputs, and associated matters are detailed for each transfer programme in Annexure B, published in terms of section 11 and 13 of the Act. Allocations to each benefiting municipality are listed in the associated schedule.

##### **2.1 The Local Government Equitable Share and R293 Personnel Grant**

The allocations to municipalities from the equitable share must legally be made for the financial year of the national government, which runs from 1 April to 31 March. Notwithstanding, allocations based on the municipal financial year (1 July to 30 June) are published alongside these figures in Schedule 3. *All municipalities should use the figures for the municipal financial year for budget purposes in the 2003/04 municipal financial year and beyond.* All equitable share allocations will be rounded off and paid to the nearest Rand.

The R293 Personnel Grant and the support for free basic electricity and water have been incorporated into the Equitable Share for budgetary purposes, although the allocations for the R239 Personnel Grant to benefiting municipalities will continue to be honoured in terms of existing agreements. These allocations are now included in the equitable share allocations and not identified separately. It should be noted that the R293 personnel allocation will only be guaranteed in full (100%) until 30<sup>th</sup> June 2004, thereafter the 70% guarantee mechanism will apply.

## *2.2 Infrastructure Transfer to Municipalities*

Section 11(2)(a) of the Act requires that infrastructure transfers to municipalities be made in terms of a policy framework approved by the Minister. The frameworks for individual grant programmes are included in this gazette. Municipal infrastructure grants are the Consolidated Municipal Infrastructure Programme (CMIP) Grant, the Municipal Infrastructure Grant (MIG), the Implementation of Water Services Project (Capital) Programme Grant, the Local Economic Development Fund Grant (LED), the Community Based Public Works Programme Grant, the National Electrification Programme Grant, the Urban Transport Fund Grant, and the Building for Sports and Recreation Programme Grant.

The bulk of these transfers are found in Schedule 6A (Infrastructure), with two exceptions:

- a) The Implementation of Water Services Project (Capital) Programme is found in Schedule 7A (grants-in-kind) as this is primarily an asset transfer.
- b) The Community Based Public Works Programme is divided between Schedule 6A (cash) and Schedule 7A (asset) transfer to municipalities, and is thus found in both schedules.

## *2.3 Recurrent Transfers to Municipalities*

Section 13 of the Act requires that capacity-building transfers to municipalities be made in terms of a framework.

The frameworks for individual grant programmes are also published here, with allocations published in the associated Schedule 6 (recurrent) and Schedule 7A (grants-in-kind). Recurrent grant programmes are the Local Government Financial Management Grant, the Local Government Restructuring Grant, the Municipal Systems Improvement Grant and the Water Services Operating Subsidy Grant.

The Local Government Financial Management Grant is both a cash transfer and a grant-in-kind and is thus reflected in Schedules 6 and 7A. The Water Services Operating Subsidy Grant is a grant-in-kind and is thus reflected only as a Schedule 7A grant. A portion of this grant will move to Schedule 6 as water services schemes are transferred to municipalities and cash grants begin to be made from this programme.

## **3. Additional matters associated with this gazette**

### *3.1 Budgeting for Grants-in-kind / Indirect Transfers (Schedule 7A)*

Transfers listed in Schedule 7A will not be received as cash in a municipal bank account, and cannot, therefore, be budgeted for revenue. These allocations are thus listed for information purposes and a note to that effect should be included in a benefiting municipality's budget for the next financial year.

### *3.2 Provincial transfers to municipalities*

Transfers from provincial governments to municipalities are not reflected in this gazette. Provincial treasuries are required to publish details of these transfers by *30 April 2003* in a provincial gazette. The provincial gazette will include information on transfers and grants-in-kind from the Local Government Support Grant.

### 3.3 Intra-municipal transfers

Section 16(3) of the Division of Revenue Act, 2003, requires the receiving officer of a municipality that intends to transfer to another municipality an allocation or portion of it transferred to it in terms of the Act must effect such transfer in a prescribed framework or obtain the approval of the National Treasury. Municipalities intending to make such transfers, whether in cash, assets or grants-in-kind and regardless of whether they are received from national or provincial transferring officers, should seek National Treasury approval as soon as possible.

### 3.4 Reporting requirements

Section 16 of the Division of Revenue Act, 2003, obligates every municipality receiving assistance from a grant programme to submit monthly reports on each grant. These monthly reports must:

- a) Be submitted within 10 days after the end of each month to the relevant transferring national or provincial officer;
- b) Be submitted in terms of a format determined by that department, which must include information on
  - The amount received by the municipality in the month reported on and for the financial year up to the end of that month;
  - The amount of funds delayed or withheld from the municipality in the month reported on and for the financial year up to the end of that month;
  - The actual expenditure by the municipality for the month reported on and for the financial year up to the end of that month in respect of allocations set out in Schedules referred to in Section 7 or 9;
  - The extent of compliance with the conditions of an allocation and with this Act;
  - An explanation for any material problems or variations experienced by the municipality, regarding an allocation which has been received and a summary of the steps taken to deal with such problems or variations; and
  - Such other issues and information as the National Treasury may determine.

### 3.5 Quarterly Reporting requirements

Municipalities are required in terms of section 5 (7) (iii) to submit quarterly reports not later than 10 days after the end of each quarter on information stipulated in the above section.

*The National Treasury intends to enforce strict compliance with the reporting requirements of the Act in 2003/04. All municipalities are thus requested to pay special attention to the timeliness and accuracy of their monthly reports.*

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Please be advised that the information provided in this Annexure A does not supersede the provision of the Act. In the event of any deviation between this Annexure A and the Act, the provisions of the Act take precedence. A copy of the Act can be found on [www.treasury.gov.za](http://www.treasury.gov.za) together with an electronic version of this gazette.

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**ANNEXURE B****Frameworks for Local Government Conditional Grants in terms of section 7 of the Division of Revenue Act, 7 of 2003.**

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This appendix provides a brief description of the framework for each grant in Schedules 6, 6A, and 7A of the Division of Revenue Act. The following are key areas considered for each grant:

- Purpose and measurable outputs of the grant
- Conditions of the grant (additional to what is required in the Act)
- Measurable outputs
- Past performance
- Allocation criteria
- Monitoring mechanisms
- Budget on which the transfer is shown
- Projected life of the grant
- Rationale for funding through a conditional grant
- Capacity and preparedness of the transferring department
- 2003/ 04 allocation
- The payment schedule
- Further work by the national department

<b>Building for Sport and Recreation Programme (BSRP)</b>	
<b>Transferring department</b>	Sport & Recreation SA (Vote 20)
<b>Purpose</b>	Promotion of sport and recreation within disadvantaged communities by development of new and upgrading of existing sports facilities and empowerment of the communities to manage the facilities in co-operation with the local municipality. Employment of community during construction and promotion of long term jobs associated with the facilities.
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Programme Management System/policy to be complied with.</li> <li>• Employment targets to be met.</li> <li>• Municipalities are required to place the BSRP allocation on their budget.</li> <li>• Municipalities are required to operate and maintain the facilities.</li> <li>• Sustainable planning for all projects is required.</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>• Jobs created within the short and long term (maximum local community employment);</li> <li>• Number of existing facilities upgraded and new facilities constructed;</li> <li>• Value assessment of facilities constructed; and</li> <li>• 30% of projects located within the Nodes.</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>• Objectives achieved in the 2001/02 year and programme is on track within the 2002/03 year programme;</li> <li>• 112 communities empowered to promote sport and manage facilities; and</li> <li>• 64 municipalities empowered to build appropriate sport facilities and promote sport within disadvantaged communities.</li> </ul>
<b>Allocation criteria</b>	The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the 1996 census and 1997 Household survey data. Allocations between District and Local municipalities are made on the basis of the intended regional scope of the facility and in line with powers and function and the Constitution. At least 30% of projects are to be situated within the Nodes. The allocations are to provide a balance between rural and urban/peri urban disadvantaged communities. Municipalities identify their proposed projects in terms of their IDPs, which are then prioritised by the provincial departments of sport and recreation in line with provincial development priorities.
<b>Allocation by province and municipality</b>	As published in this gazette.
<b>Monitoring system</b>	The Department of Sports and Recreation South Africa (SRSA) has introduced a Management Monitoring Information System in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities, and then consolidated at National Level and then reported.
<b>Budget on which transfer is shown</b>	The grant must be reflected on the receiving municipality's budget.
<b>Projected life</b>	The grant will be consolidated into the new Municipal Infrastructure Grant from 2004/05 onwards, subject to a Cabinet decision following the review of the special poverty relief allocations.
<b>Reason not incorporated in equitable share</b>	<p>A conditional grant is necessary in order to ensure that:</p> <ul style="list-style-type: none"> <li>• appropriate facilities are created within target communities;</li> <li>• proper sustainable planning takes place;</li> <li>• municipalities and communities are empowered to promote sport; and</li> <li>• employment targets are met.</li> </ul>
<b>Capacity and preparedness of transferring department</b>	A directorate has been dedicated to manage the programme with out-sourced programme management support.
<b>2003/04 allocation</b>	R 123,095 million
<b>Payment schedule</b>	The first payment will be made once the implementing agent agreement has been signed between Provincial SRSA and the municipality. Thereafter, payments will occur monthly on the basis of actual expenditure.
<b>Further work by national department</b>	Commitments will be reviewed in September 2003 by the Municipal Infrastructure Task Team (MITT) and uncommitted funds for MTEF outer years will be transferred to Municipal Infrastructure Grant, subject to a Cabinet decision following the review of the special poverty relief allocation.

<b>Community Based Public Works Programme (CBPWP)</b>	
<b>Transferring department</b>	Department of Public Works (Vote 06)
<b>Purpose</b>	Creation of community assets in rural disadvantaged communities and empowerment of the communities to manage the facilities in co-operation with the local municipality. Employment of community during construction and promotion of long term jobs associated with the facilities
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Programme Management System/policy to be complied with,</li> <li>• Employment targets to be met,</li> <li>• Municipalities are required to place the CBPWP allocation on their budget.</li> <li>• Municipalities are required to operate and maintain the facilities and</li> <li>• Sustainable planning for all projects is required.</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>• Amount spent on community labour;</li> <li>• Number of local labourers employed;</li> <li>• Number of women employed;</li> <li>• Number of youth employed;</li> <li>• Number of disabled people employed;</li> <li>• Number and type of assets created;</li> <li>• Environmental target achieved; and</li> <li>• Number of programmes and assets transferred and implemented by municipalities.</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>• In 1998/99 No of projects = 338; Asset value = R267 million; People employed = 29360.</li> <li>• In 1999/00 No of projects = 291; Asset value = R320 million; People employed = 18 027.</li> <li>• In 2000/01 No of projects = 950; Asset value = R244 million; People employed = 31 472.</li> <li>• In 2001/02 No of projects = 680; Asset value = R228 Million;</li> <li>• Amount spent on community labour = R62,6 m</li> <li>• Number of local labourers employed = 34 021</li> <li>• Number of women employed = 15 605</li> <li>• Number of youth employed = 15 414</li> <li>• Number of disabled people employed = 751</li> <li>• Environmental target achieved; Trees planted after completion of every project</li> <li>• Number of programmes and assets transferred and implemented by municipalities = 680</li> </ul>
<b>Allocation criteria</b>	The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the 1996 census and 1997 Household survey data. At least 30% of projects are to be situated within the Nodes. Municipalities identify their proposed projects in terms of their IDP's, which are then prioritised and submitted to the Provincial Coordination Committee for approval to enter the planning phase.
<b>Monitoring system</b>	A Management Monitoring Information System has been introduced in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities.
<b>Budget on which transfer is shown</b>	The grant must be reflected on the receiving municipality's budget as reflected on Schedule 6 and indirect (Schedule 7) transfers must be noted as asset transfers in the asset registers of the municipalities
<b>Projected life</b>	The grant will be consolidated into the new Municipal Infrastructure Grant from 2004/05 onwards, subject to a Cabinet decision following the review of the special poverty relief allocation.
<b>Reason not incorporated in equitable share</b>	A conditional grant is necessary in order to ensure that appropriate facilities are created within target communities that proper sustainable planning takes place and that employment targets are met.
<b>Capacity and preparedness of transferring department</b>	A Chief directorate, with implementation/policy/monitoring and evaluation components, has been dedicated to manage the programme. A technical support agreement with the European Union supplements the Chief directorate.
<b>2003/04 allocation</b>	R 259,820 million of which: <ul style="list-style-type: none"> <li>• R 249,820 million is cash transfers directly to municipalities as per Schedule 6</li> <li>• R 10 million is asset transfers to municipalities by IDT as per Schedule 7</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• Payments to municipalities are made on monthly basis</li> <li>• First payment made once implementing agent agreement signed between CBPWP and municipality, thereafter, monthly on the basis of actual or anticipated expenditure.</li> <li>• In some instances allocations are made as indirect transfers, via the Independent Development Trust and assets are transferred to municipalities once they are completed. These transfers are made as Schedule 7 transfers</li> </ul>
<b>Further work by national department</b>	Commitments will be reviewed in September 2003 by the Municipal Infrastructure Task Team (MITT) and uncommitted funds for MTEF outer years will be transferred to Municipal Infrastructure Grant, subject to a cabinet decision following the review of the special poverty relief allocation.

<b>Consolidated Municipal Infrastructure Programme (CMIP)</b>	
<b>Transferring department</b>	Provincial and Local Government (Vote 5)
<b>Purpose</b>	To fund municipalities to provide internal bulk, connector infrastructure and community facilities to poor households.
<b>Conditions</b>	<p>Conditions include:</p> <ul style="list-style-type: none"> <li>• Funds may only be used for the specific municipal infrastructure investment intended.</li> <li>• A labour based approach to construction must be prioritised.</li> <li>• The municipality must submit an operational plan for the infrastructure to be provided to it.</li> <li>• Submission to the province of a business plan and municipal council resolution approving each project through the IDP process.</li> <li>• The investment must become an asset of the municipality and be maintained by that municipality.</li> </ul>
<b>Funding windows</b>	The programme will provide for new, rehabilitation and upgrading of existing infrastructure.
<b>Measurable outputs</b>	<p>The key outputs of the programme are:</p> <ul style="list-style-type: none"> <li>• Number of households serviced per annum;</li> <li>• Priority given to project implementation in Integrated and Sustainable Rural Development Programme (ISRDP) and Urban Renewal Programme (URP) (20% of allocation);</li> <li>• Employment opportunities created and accredited training provided, number of woman and youth employed and trained (target 30% of each category);</li> <li>• A minimum of 20 % of total allocation must be spent on labour intensive projects; and</li> <li>• Number of SMMEs per annum utilised – target 400 SMMEs.</li> </ul>
<b>Past performance</b>	<p>Extensive expansion of economic and social infrastructure to poor households through the CMIP programme. A total of 2,5 million households have benefited from municipal services provided since inception of the programme.</p> <p>During the 2001/02 financial year the following were achieved:</p> <ul style="list-style-type: none"> <li>• 395 projects were completed;</li> <li>• 647 000 households have been serviced;</li> <li>• 7 152 042 person days employment were created;</li> <li>• 548 460 training days were provided; and</li> <li>• 448 SMME's were utilised.</li> </ul>
<b>Allocation criteria</b>	Allocated on a poverty-weighted formula including the number of poor households unemployment and the number of households without access to basic services.
<b>Allocation by Municipality</b>	As published in this gazette.
<b>Monitoring system</b>	Monthly and quarterly monitoring and reporting on specific key performance indicators and targets.
<b>Budget on which transfer is shown</b>	The grant must be shown as a conditional grant on municipal budgets.
<b>Projected life</b>	The CMIP programme will be phased into the Municipal Infrastructure Grant as from 2004/05.
<b>Reason not incorporated in equitable share</b>	This is a specific capital transfer focussed on the national policy of ensuring that all South Africans have access to at least a basic level of municipal services. Through CMIP, Government directly supports the Integrated and Sustainable Rural Development Programme (ISRDP) and the Urban Renewal Programme (URP) as well as the Housing Programme.
<b>Capacity and preparedness of transferring department</b>	The department has dedicated capacity.
<b>2003/04 allocation</b>	R 2 246 million
<b>Payment schedule</b>	Monthly payments to municipalities according to progress with project implementation.
<b>Further work by national department</b>	Commitments will be reviewed in September 2003 by the Municipal Infrastructure Task Team (MITT) and uncommitted funds for 2004/05 will be transferred to the Municipal Infrastructure Grant.



<b>Local Economic Development (LED) and Social Plan Grant</b>	
<b>Transferring department</b>	Provincial and Local Government (Vote 5)
<b>Purpose</b>	To provide funding to support planning and implementation of job creation and poverty alleviation projects within municipalities.
<b>Conditions</b>	<ul style="list-style-type: none"> <li>The projects/ business opportunity studies identified by municipalities must meet the criteria of the LED and Social Plan Measures Grant and the Poverty Alleviation Fund.</li> <li>LED funds may only be committed to new projects once a formal agreement has been reached between the department and the municipality regarding the ownership of the asset and ongoing financial responsibilities for operating and maintaining the project.</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Estimated number of temporary jobs.</li> <li>Estimated number of long-term jobs.</li> <li>Number of business infrastructure developed e.g. business hives, arts and crafts centres, agro-processing centres, etc.</li> <li>Number of economic regeneration studies in selected municipalities.</li> <li>Number and quantum of financial and other support measures implemented and directly impacting on SMMEs, youth, women and the disabled.</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>200 projects have been funded since 1999;</li> <li>4000 permanent jobs; and</li> <li>9000 temporary jobs (based on reports).</li> </ul>
<b>Allocation criteria</b>	<p>Allocations are made on the basis of approved business plans that meet the following criteria:</p> <ul style="list-style-type: none"> <li>Contribution to poverty alleviation.</li> <li>Alignment with the Integrated Sustainable Rural Development (ISRDP) and the Urban Renewal Programmes.</li> <li>Contribution to and be part of the economic development framework of municipal Integrated Development Plans (IDP's).</li> <li>Meeting the General LEDF objective criteria.</li> <li>Social Plan funds are allocated to municipalities in the ISRDP rural nodes.</li> </ul>
<b>Allocation by municipality</b>	As published in this gazette.
<b>Monitoring system</b>	Monthly reports and quarterly meetings with provinces and municipalities.
<b>Budget on which transfer is shown</b>	The grant will be shown as a conditional grant on municipal budgets.
<b>Projected life</b>	The grant will be consolidated into the new Municipal Infrastructure Grant from 2004/05 onwards, subject to a Cabinet decision following the review of the special poverty relief allocations.
<b>Reason not incorporated in equitable share</b>	The grant is a policy instrument in re-directing local government towards social and economic developmental outcomes. It is a special poverty relief allocation.
<b>Capacity and preparedness of transferring department</b>	The department has an established grant and project management framework (the LEDF Project Management Guide) and a LED programme (team) that is responsible for the management of the grant.
<b>2003/4 allocation</b>	R 117 million
<b>Payment schedule</b>	Payments will be made in two tranches. The first tranche will be made up-front. The second payment will be made midway through the year and will be based on progress.
<b>Further work by national department</b>	Commitments will be reviewed in September 2003 by the Municipal Infrastructure Task Team (MITT) and uncommitted funds for MTEF outer years will be transferred to Municipal Infrastructure Grant, subject to a Cabinet decision following the review of the special poverty relief allocation.

Implementation of Water and Sanitation Service Projects (Capital)	
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	To fund bulk, connector and internal infrastructure for water services at a basic level of service, and implement such projects where municipalities lack the required capacity to do so. As water and sanitation services provision is a functional competence for local government, the department will be transferring completed RDP projects, with no staff or operating budgets, to receiving municipalities.
Measurable outputs	A comprehensive reporting system has been developed for the capital works programme and the measurable outputs for 2003/04 provisionally include: <ul style="list-style-type: none"> <li>• Number of people served – 1 140 000 (targeted)</li> <li>• Number of RDP projects completed and transferred 75</li> <li>• Number of jobs created: 34 000 for all categories</li> <li>• Detailed monthly expenditure: R78million/month on average</li> <li>• Number of business plans approved: 166 of all types</li> <li>• Number of people impacted through health and hygiene programme: 670 000</li> <li>• Number of toilets constructed: 105 000</li> </ul>
Conditions	Before any conditional grants are made, the local government arm concerned must: <ul style="list-style-type: none"> <li>• Have undertaken the necessary service planning (e.g. WSDP) and provided budgets for the ongoing operation and maintenance</li> <li>• Be in a position to undertake the implementation, operation and maintenance of the relevant water services.</li> <li>• Have demonstrated acceptable level of expertise in managing water services projects</li> <li>• Have established the mechanisms and structures for reporting to DWAF as required</li> <li>• All receiving local governments will be required to enter formal service provision agreements (including provision for payment of services rendered by the department) with the department.</li> </ul>
Allocation criteria	The contractual commitments for ongoing projects as well as operation, training and transfer of existing completed projects not yet transferred will receive preference in the project selection process. New projects are then selected via the relevant planning forums per region on the basis of the regional allocation, which is based on a poverty-weighted formula with a strong rural focus. The DWAF Minister approves all projects earmarked for implementation, before the funding is formally delegated to the regions. All departmentally owned completed RDP projects will be subject to transfer
Allocation by province and municipality	As published in this gazette.
Monitoring system	Projects are managed and monitored internally by DWAF, some through contract driven Build Operate, Train and Transfer arrangements, unless the municipality has a demonstrable capacity to do so itself. This will be done in accordance with the above conditions and to allow DWAF to fulfil its role in terms of the Acts, which governs it.
Budget on which transfer is shown	The allocation is shown on the Water Affairs and Forestry vote. Once funds transfer agreement is in place, the financial transfer will be shown as a conditional grant on municipality budgets in recognition of the functional responsibility of Local Government with regard to the provision of Water and Sanitation Services. Asset transfer (grant –in –kind) should be recorded in the municipal asset register on transfer with a remark in the budget document that the infrastructure will be built on behalf of the municipality.
Past performance	Approximately 8.5 million people have been provided with access to basic water services to date, and 75 projects have been transferred to municipalities. Approximately 105 000 toilets have been constructed in the past five years and 670 000 people have been impacted by health and hygiene programme.
Projected life	On the basis of the above conditions, the department has proposed the following programme: <p>2003/2004</p> <ul style="list-style-type: none"> <li>• Continue implementation of contractually committed projects</li> <li>• Initiate detailed planning and design for projects prioritised through local government planning process and local government management arrangements</li> <li>• Continue to initiate and implement planned and designed projects through existing DWAF management arrangements where there is an explicit agreement with local government, including acceptance of operating responsibilities</li> <li>• Support local government to start the process of consolidating and completing water service development plans as an input to their Infrastructure Investment Programmes</li> <li>• Indicate reporting of allocation of funds to municipal area down to Category B and C level as applicable</li> <li>• Develop with DPLG the system to ensure that funds allocated are used for the purposes intended in the respective line function areas.</li> </ul> <ul style="list-style-type: none"> <li>• Where agreed, and subject to the approval of DWAF Director-General, make conditional grant to municipalities for implementation of projects</li> <li>• DWAF to continue service provision and/ or hand over to other service provider where local authorities are unwilling or unable to take over services responsibilities of already completed projects yet not transferred</li> </ul> <p>2004/2005</p> <ul style="list-style-type: none"> <li>• Finalise implementation of contractual committed projects</li> <li>• Continue to implement (but not to initiate and design) already planned projects through existing DWAF management arrangements where there is explicit agreement with local government, including acceptance of operation responsibilities</li> <li>• Support local government to undertake detailed planning and design for projects prioritised through local government planning process</li> <li>• Definitive allocation of funds to municipal area down to Category B and C level as applicable.</li> <li>• Implement and manage with DPLG systems to ensure that funds allocated are used for the purpose intended in the respective ministries.</li> </ul> <ul style="list-style-type: none"> <li>• DWAF to continue service provision and/ or hand over to other service provider where local authorities are unwilling or unable to take over services responsibilities of already completed projects not yet transferred</li> </ul> <p>2005/2006</p> <ul style="list-style-type: none"> <li>• DWAF role in project implementation terminated (ongoing projects handed over to local management)</li> <li>• Ongoing DWAF support to focus on planning and technical assistance</li> <li>• All funds allocated to local government level, except where retained by DWAF for indicated purpose</li> <li>• DWAF's ongoing role in oversight of capital spending programmes to be agreed by the respective ministries.</li> </ul>

	<ul style="list-style-type: none"><li>• DWAF to continue service provision and/ or hand over to other service provider where local authorities are unwilling or unable to take over services responsibilities of already completed projects not yet transferred 2006/2007</li><li>• DWAF roles as service provider terminated. Projects not accepted by local government to be handed over and managed by services providers contracted by DWAF but funded and supervised by other appropriate institutions.</li></ul>
<b>Reason not incorporated in equitable share</b>	This is a specific capital transfer focused on the national policy priority of ensuring all South Africans have access to safe water sources and acceptable sanitation systems.
<b>Capacity and preparedness of receiving department</b>	Varies significantly. Assessment will be carried out to rank all recipients as to their preparedness to accept transfer. The transfer to those local governments ready, willing and able will be given priority. This will be done in co-operation with DPLG and SALGA.
<b>Payment schedule</b>	The payment will be made on quarterly basis, in April, June, October and January of the amounts as agreed in the funds transfer agreement for each specific project/local authority.
<b>2003/04 allocation</b>	R 1 101, 812 million

<b>Integrated National Electrification Programme</b>	
<b>Transferring department</b>	Minerals and Energy (Vote 31)
<b>Purpose</b>	<ul style="list-style-type: none"> <li>To implement the Integrated National Electrification Programme (INEP) through providing capital subsidies to municipalities licensed as electricity distributors by the National Electricity Regulator as well as Eskom in order to address the electrification backlog of permanently occupied residential dwellings that are situated in rural and proclaimed urban areas in the furtherance of electrification in historically under-supplied areas</li> </ul>
<b>Conditions</b>	<p>Distributors who receive funding must contractually undertake to:</p> <ul style="list-style-type: none"> <li>Account for the allocated funds separately from their normal business;</li> <li>Pass all benefits derived from the scheme on to end-customers;</li> <li>Not utilise the fund for any purpose other than electrification;</li> <li>Adhere to the approved electrification programme and agreed cash flow budgets;</li> <li>Ring-fence their electricity accounts (initially supply accounts); and</li> <li>Adhere to the accounting and reporting requirements of the PFMA and DoRA.</li> </ul>
<b>Measurable outputs</b>	<p>The number of connections made to:</p> <ul style="list-style-type: none"> <li>Households;</li> <li>Schools; and</li> <li>Clinics.</li> </ul>
<b>Past performance</b>	<p>Statistics are for the period 1 April to 30 November 2002, as this is the first year that municipalities received this grant:</p> <p>Household connections energised: 34 101</p> <p>Capital expended: R 122,313 million</p>
<b>Allocation criteria</b>	<p>Allocations are made on the basis of project applications from licensed municipal distributors who:</p> <ul style="list-style-type: none"> <li>Meet the requirements, e.g. in terms of documentation, approved tariffs, ring-fenced accounts.</li> <li>Have the financial, technical and staff capabilities to distribute electricity and to expand and maintain the network.</li> <li>Regularly pay their bulk supply account and are up-to-date with payments agreed to with the bulk supplier.</li> <li>Apply credit control effectively.</li> <li>Have consulted their communities in terms of the prescribed Integrated Development Planning (IDP) process.</li> </ul>
<b>Allocation by municipality</b>	As published in this gazette.
<b>Monitoring system</b>	Monthly reports in accordance with PFMA and DoRA together with a technical audit process.
<b>Budget on which transfer is shown</b>	The grant will be shown as a conditional grant on budgets of licensed municipalities.
<b>Projected life</b>	The Integrated National Electrification Programme is ongoing and planned on a 3-year rolling basis. It aims at providing universal access to basic electricity services. Its projected life is 10 years subject to current backlog and historic funding levels. The INEP will be incorporated into the Municipal Infrastructure Grant (MIG) once the framework for restructuring the Electricity Distribution Industry has been finalised.
<b>Reason not incorporated in equitable share</b>	This is a specific capital transfer in support of the Integrated National Electrification Programme.
<b>Capacity and preparedness of transferring department</b>	The Department of Minerals and Energy takes full responsibility for the administration and control of the INEP.
<b>2003/4 allocation</b>	R 240 million
<b>Payment schedule</b>	Transfers are made monthly based on pre-agreed plans and cash flows.
<b>Further work by national department</b>	Allocations to municipalities finalised and submitted to National Treasury. Disbursement of transfers is subject to benefiting municipalities entering into standard implementation agreements with DME.

<b>Municipal Infrastructure Grant (MIG)</b>	
<b>Transferring department</b>	Provincial and Local Government (Vote 5)
<b>Purpose</b>	To address backlogs in an integrated and coordinated way and provide basic bulk, connector and internal infrastructure for municipal services primarily to poor households, improve existing municipal infrastructure and promote urban renewal, rural development and integrated spatial and economic planning and development
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Funds may only be used for eligible municipal infrastructure and as identified by municipalities in their integrated development plans and budget.</li> <li>• Submission to the province and Department of a business plan and municipal council resolution approving each project</li> <li>• Residential infrastructure to receive 75% of funds, public municipal service infrastructure 15% and allocations for social institutions, SMME's and urban and rural development nodes to receive 10%.</li> <li>• Residential infrastructure funds to be directed towards water services and sanitation projects (50%), electricity (22%), roads (23%) and other services (5%).</li> <li>• Output conditions include achievement of specified basic service coverage targets and maximisation of economic spin-offs principally labour-intensive construction.</li> </ul>
<b>Measurable outputs</b>	<p>The key outputs of the programme are:</p> <ul style="list-style-type: none"> <li>• The quantity and quality of infrastructure developed;</li> <li>• Sustainable projects across all municipal categories;</li> <li>• Sustainable pilot projects across all three municipal categories.</li> <li>• Number of beneficiaries;</li> <li>• Location of projects; and</li> <li>• Employment opportunities created and training provided.</li> </ul>
<b>Past performance</b>	The pilot programme will build on the lessons rising from existing municipal infrastructure programmes
<b>Allocation criteria</b>	Allocated on a poverty-weighted formula including the number of households in poverty and the number of households without access to basic services, to be piloted in selected municipalities.
<b>Monitoring system</b>	A comprehensive monitoring system will be developed. DPLG will be responsible for financial reporting and the sector departments responsible for policy coordination and performance.
<b>Budget on which transfer is shown</b>	The grant must be shown as a conditional grant on municipal budgets.
<b>Projected life</b>	10 years
<b>Reason not incorporated in equitable share</b>	This is a specific capital transfer focussed on the national policy priority of ensuring all South Africans have access to at least a basic level of municipal services. This grant will directly support the Integrated and Sustainable Rural Development Programme (ISRDP) and the Urban Renewal Strategy (URS) as well as the Housing Programme.
<b>Phasing arrangements</b>	<p>2003/04 is a pilot year for the MIG</p> <p>Uncommitted funds in each year will be transferred into the new grant programme.</p> <p>The following grants will be phased into the Municipal Infrastructure Grant over a the next three years, subject to review of the poverty alleviation programme:</p> <ul style="list-style-type: none"> <li>• Consolidated Municipal Infrastructure Programme (CMIP), Implementation of Water Service Projects (Capital), Urban Transport Fund, Community Based Public Works Programmes, Local Economic Development Fund and Building for Sports and Recreation Programme</li> <li>• Electrification funding will be incorporated once the framework for restructuring of the electricity distribution industry has been finalised.</li> </ul>
<b>Capacity and preparedness of transferring department</b>	A MIG unit will be set up within DPLG. R3 million on the Budget of DPLG has been set aside for this purpose.
<b>Further work by national department</b>	All affected national departments consulted.

Urban Transport Fund	
Transferring department	Transport (Vote 33)
Purpose	To promote the planning of intermodal land transport infrastructure and operations, the facilitation of integrated land use and land transport planning, the development of guidelines in this regard and to initiate demonstration projects in line with the Urban Transport Act, 1977.
Measurable outputs	<ul style="list-style-type: none"> <li>The planning requirements for the Operating Licence Strategy, Rationalisation Plan, Public Transport Plan and the Integrated Transport Plans required by the National Land Transport Transition Act (NLTTA) is developed and will be finalised by the 31 March 2003, and be brought into effect on 1 April 2003.</li> <li>In 2003/2004 assistance in the planning rollout and synchronisation with the IDP process will be addressed with the integrated transport plans in Unicities being an integral part of the IDPs.</li> <li>The second phase of the transport planning guidelines to be are to be reviewed by March 2004 by the Department of Transport.</li> <li>Restructuring of the Durban Municipal Bus Service will be completed by July 2003.</li> <li>(DURBAN R500 000)</li> <li>Infrastructure improvements               <ul style="list-style-type: none"> <li>Upgrading of local streets as included in the Business Plan for Langa in Cape Town which is due to be completed by February 2004 (CAPE TOWN R5 000 000).</li> <li>At the Baragwanath node in Soweto Phase 2 and 3 which are the construction of bus facility and upgrading of transport taxi facility will completed by June 2004.</li> <li>The design and construction of an inter-modal transport facility in Alexandra will be completed by January 2004 (JOHANNESBURG R3 600 000).</li> </ul> </li> </ul>
Conditions	<ul style="list-style-type: none"> <li>Submission of a business plan in line with the Urban Transport Act, 1977 and national priorities. The priorities are planning, research, demonstration national strategic projects on issues like transport authorities, and infrastructure and urban renewal.</li> <li>Successful implementation of previously funded projects.</li> <li>Preferably partly funded by provincial and local governments.</li> <li>Priorities in terms of Government and Department's Strategies.</li> </ul>
Allocation criteria	The grant is allocated to metropolitan and larger Category B municipalities, on the basis of priorities determined in terms of the National Land Transport Transition Act, 2000 and the Urban Transport Act, 1977.
Budget on which transfer is shown	The transfer must be shown as a conditional grant on municipal budgets.
Past performance	<p><b>Transport Planning Guidelines and Requirements</b></p> <p>The phase 1 of the planning guidelines were completed in 2001 and the planning requirements for the Current Public Transport Records and Provincial Land Transport Framework were completed in July 2002. The majority of these plans will be completed by 31 March 2003.</p> <p><b>Durban Municipal Bus Service Restructuring</b></p> <p>The Business Plans have been approved and a transaction advisor has been appointed.</p> <p><b>Demonstration Projects</b></p> <ol style="list-style-type: none"> <li>TRANSPORT AUTHORITIES           <ul style="list-style-type: none"> <li>Durban: the Ethekwini Metropolitan Municipality has approved The Founding Agreement.</li> <li>Bloemfontein: Due to the duplication in the preparation of a feasibility study, it was agreed that the Free State Province will finalise the said study and the implementation will be funded from the Urban Transport Fund. The Business Plan has been prepared.</li> </ul> </li> <li>DIAL-A-RIDE (Cape Town)           <ul style="list-style-type: none"> <li>New fully accessible vehicles have been procured and the routes that were operated during the pilot phase of the project have been extended. New operating standards have been developed and are being implemented.</li> </ul> </li> <li>MODALINK           <ul style="list-style-type: none"> <li>A guideline for the management of Public Transport Interchanges in the Cape Town area has been developed and is being implemented in 25 Public Transport Interchanges in and around Cape Town.</li> <li>They are also running a demonstration project on low floor buses in Cape Town.</li> <li>Modalink are also managing a public transport call centre in Cape Town.</li> </ul> </li> <li>INFRASTRUCTURE IMPROVEMENTS           <ul style="list-style-type: none"> <li>The design for Baragwanath has been completed.</li> <li>The Business Plan for Alexandra Inter-modal facility has been finalised.</li> <li>The Business Plan for the upgrading of taxi facilities in the Inanda Ntuzuma KwaMashu node has been prepared.</li> </ul> </li> </ol>
Projected life	No further allocation after 2003/04 financial year.
Reason incorporated equitable share	National priorities are determined annually based on the National Department Business Plan.
Capacity and Preparedness of Transferring Department	The NDOT has the capacity to manage and monitor the business plans and contracts for the identified projects. However the successful implementation of these projects depends and is influenced by the capacity of the receiving authority.
2003/04 allocation	R 9,1 million
Further work by national department	No further allocation.

<b>Local Government Financial Management Grant</b>	
<b>Transferring department</b>	National Treasury (Vote 8)
<b>Purpose</b>	To promote and support reforms to municipal financial management practices, including the modernisation of budgeting, financial management, accounting, monitoring systems in municipalities and implementation of the Municipal Finance Management Act.
<b>Conditions</b>	Conditions include: <ul style="list-style-type: none"> <li>• The submission of a Council resolution committing to budget reforms, to achieve multi-year budgeting, implementation of GAMAP, and improvement to reporting requirements.</li> <li>• The employment of an appropriately skilled chief financial officer.</li> <li>• Submission of a checklist identifying critical financial management areas to be addressed.</li> <li>• Submission of a plan to implement financial management reforms.</li> </ul>
<b>Measurable outputs</b>	Outputs include: <ul style="list-style-type: none"> <li>• The preparation and implementation of multi-year budgets meeting national norms and standards.</li> <li>• The implementation of Generally Accepted Municipal Accounting Practices.</li> <li>• Improvements in internal and external reporting on budgets and financial information.</li> <li>• Preparation of plans and processes to implement the Municipal Finance Management Act.</li> </ul>
<b>Past performance</b>	Thirty-one municipalities participated in the programme during the last year. Twenty-four of these (77%) have tabled three-year budgets to council for the 2002/03 budget year and have submitted the budget returns to National Treasury. Six new pilot municipalities have been added to the thirty-one early in 2003.
<b>Allocation criteria</b>	The allocation of funds will be targeted at pilot municipalities in all categories to implement the financial reforms.
<b>Allocation by municipality</b>	As published in this gazette.
<b>Monitoring system</b>	A management team has been appointed by the Treasury to assist with the technical evaluation of applications and regular reports required in terms of the grant agreements.
<b>Budget on which transfer is shown</b>	The grant will be shown as a conditional grant on the National Treasury vote and indicative allocations must be reflected in municipal budgets.
<b>Projected life</b>	Programme is linked to governments' international contractual obligations and will continue for initially five years. A performance review to be conducted by the third year. The grant will be aligned with government's broader Capacity Building Strategy and focused towards the rollout and implementation of the Municipal Finance Management Act (when it is an Act)
<b>Reason not incorporated in equitable share</b>	Due to the critical need to develop municipal financial capacity as the foundation upon which other reforms can be built.
<b>Capacity and preparedness of transferring department</b>	Treasury staff responsible for the programme.
<b>2003/04 allocation</b>	R 211, 915 million
<b>Further work by national department</b>	Funds will continue to be transferred to municipalities as well as leveraging a portion of the grant to secure international expertise through the Municipal Finance Management Technical Assistance Programme. DBSA has been appointed to manage the latter. The programme will encompass implementation of the Municipal Finance Management Act.

<b>Local Government Restructuring Grant</b>	
<b>Transferring department</b>	National Treasury (Vote 8)
<b>Purpose</b>	To assist in restructuring and modernise the organisations and operations of large municipalities, to make them more effective and efficient service delivery authorities, and function in a fiscally sustainable manner. National government will support municipal plans to the extent that they offer significant benefits to national economic stability and growth.
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Funds will be made available on the basis of a municipality's commitment to a locally owned, credible restructuring plan that addresses challenges in a sustainable manner.</li> <li>• The municipal council must pass a resolution agreeing to the plan.</li> <li>• Quarterly reports submitted to the National Treasury on agreed benchmarks.</li> <li>• The continuing flow of grant funds will depend upon the progressive implementation of the agreed Restructuring Plan, measured through an agreed set of locally appropriate financial indicators and institutional milestones.</li> </ul>
<b>Measurable outputs</b>	Outputs of individual grants are specified by municipalities in their restructuring plans, and subject to negotiation with the National Treasury.
<b>Past performance</b>	Satisfactory performance to date include a grant to the City of Johannesburg for the implementation of iGoli 2002. R130 million allocated to Mangaung. Seed funding disbursed to 15 municipalities during 2002 has served as a mechanism to assist a number of municipalities draft restructuring plans.
<b>Allocation criteria</b>	Targeted municipalities with total annual budgets of R300 million or more and special cases based on credible plans. The allocation of funding is demand-driven, with applications being subject to intensive assessments of their credibility, as outlined in the existing grant disbursement framework.
<b>Allocation by municipality</b>	New allocations to municipalities will be published on the National Treasury website following the signing of grant agreements.
<b>Monitoring system</b>	A management team has been appointed by the Treasury to assist with the technical evaluation of applications and regular reports required in terms of the grant agreements.
<b>Budget on which transfer is shown</b>	The grant will be shown as a conditional grant on the National Treasury vote, and must be reflected on the receiving municipality's budget.
<b>Projected life</b>	Five years, depending on the outcome of a scheduled review of the grant programme in 2003/04. New applications from municipalities will be considered over the 2003/04 financial years.
<b>Reason not incorporated in equitable share</b>	The grant supports implementation of municipal restructuring exercises necessary to avoid financial distress and possible risks to the national fiscus.
<b>Capacity and preparedness of transferring department</b>	The grant framework is available on the Treasury website: <a href="http://www.treasury.gov.za">www.treasury.gov.za</a> . The National Treasury will accept credible applications, and a directorate is dedicated for this purpose.
<b>2003/04 allocation</b>	R 315 million
<b>Payment schedule</b>	Quarterly transfers will be made in accordance with restructuring agreements with municipalities.
<b>Further work by national department</b>	Signing of grant agreements. Four municipalities are being evaluated for possible funding in 2003 calendar year.



<b>Municipal Systems Improvement Grant (MSIG) (Local Government Capacity Building Grant)</b>	
<b>Transferring department</b>	Provincial and Local Government (Vote 5)
<b>Purpose</b>	To assist municipalities in building in-house capacity through district and selected local municipalities to ensure that the new developmental system of local government is fully implemented.
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Capacity Development Plans submitted by 1 April 2003 by each district.</li> <li>• Each district to show the particular allocations for supporting local municipalities.</li> <li>• Council to provide work and sustainability plans for Project Implementation and Management Support centres</li> <li>• Allocations to be included in municipal budgets.</li> </ul>
<b>Measurable outputs</b>	Implementation of district-specific capacity development plans focused among others on: <ul style="list-style-type: none"> <li>• Stable municipal and governance systems;</li> <li>• Establishment and support to PIMS Centres;</li> <li>• Reviewing integrated development plans (IDPs);</li> <li>• Aligning institutional systems to IDPs;</li> <li>• Implementation of the division of powers and functions; and</li> <li>• Implementation of the Municipal Systems Act, Municipal Structures Act and related policy.</li> </ul>
<b>Past performance</b>	PIMS Centres have been established and are fully operational in 33 districts, a further 7 are in the process of being established. IDP's have been completed and are currently being implemented. Pilot programmes on the implementation of the Performance Management System were run in 26 municipalities.
<b>Allocation criteria</b>	Allocations are made predominantly to district municipalities with PIMS centres. Allocations to be determined according to assessed need.
<b>Monitoring system</b>	Quarterly reports on the support provided to municipalities and the progress made with the implementation of systems in municipalities.
<b>Budget on which transfer is shown</b>	The grant must be shown as a conditional grant on municipal budgets.
<b>Projected life</b>	The fund will be utilised to assist municipalities to implement systems required by local government legislation. The fund will be incorporated into a single grant in terms of the National Capacity Building Framework, for transfer directly to municipalities, by 2004 budget.
<b>Reason not incorporated in equitable share</b>	This is a capacity building grant, and by nature, conditional. The grant gives effect to assist municipalities implement new legislation in the form of Structures and Systems Acts.
<b>Capacity and Preparedness of transferring department</b>	The Department has an established grant and project management framework and dedicated capacity.
<b>2003/04 allocation</b>	R 150, 418 million
<b>Payment schedule</b>	Transfers will be made in accordance with the requirements of the Division of Revenue Act. The first transfer will be made on approval of submitted plans. The second transfer will take place on the provision of adequate proof of implementation.
<b>Further work by national department</b>	Grant to be consolidated into the Department's capacity building grant in 2004 financial year.

<b>Water Services Operating and Transfer Subsidy (via augmentation to the Water Trading Account)</b>	
<b>Transferring department</b>	Water Affairs and Forestry (Vote 34)
<b>Purpose</b>	<p>To augment the Water Trading Account (Sub-Programme 4) of the Department of Water Affairs and Forestry to provide funding for:</p> <ul style="list-style-type: none"> <li>the refurbishment, operation and maintenance, sustainability assessments, transfer, land and regulatory matters, including the subsidy for water schemes that are owned and/or operated by the department or by other agencies on behalf of the department. As water services provision is a functional competence of local government, schemes will be transferred, with appropriate staff and budgets, to receiving institutions.</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>All receiving Water Services Authorities/Providers will be required to conclude formal transfer agreements where the latest effective date of transfer is 30 June 2005.</li> <li>The operating and transfer subsidy will be treated as a grant in kind until the effective date of transfer. The operating subsidy (grant in kind) will cover staff related costs (HR component), the direct operating and maintenance costs (O component) and will facilitate the transfer of schemes thereafter it will be converted into a conditional grant in terms of the following programme: <ul style="list-style-type: none"> <li>2003/04 – Where transfer agreements are in place by 30 June 2003, schemes transferred during the year will be transferred with the remaining 3 year O component and 3 year HR Component of the budget.</li> <li>2004/05 – Where transfer agreements are in place by 30 June 2004, schemes transferred during the year will be transferred with the remaining 2 year O component and 3 year HR Component of the budget.</li> <li>2005/06 – All transfer agreements concluded, receiving institutions continue to receive conditional grant for 1 year O component and 3 year HR Component of the budget.</li> <li>1 July 2006 – Commence with the incremental consolidation of the Department of Water Affairs and Forestry operating conditional grants for water schemes transferred to municipalities into the equitable share allocation administered by the Department of Provincial and Local Government.</li> </ul> </li> <li>The transfer subsidy (grant in kind) will be structured to cover the costs of refurbishment of water services schemes, processes to facilitate transfers, sustainability assessments, land and legal costs and will be used to facilitate the transfer of schemes and will be converted into a conditional grant in terms of the negotiated transfer agreements.</li> </ul>
<b>Measurable outputs</b>	<p>Operating outputs:</p> <ul style="list-style-type: none"> <li>operation of water services schemes</li> <li>Improved revenue collection.</li> <li>support to local government to complete their WSDP's as an input to their operating plans, budgets and IDP's</li> <li>All transfer agreements signed which includes formalising Department of Water Affairs and Forestry's status as interim water services provider and where the latest effective date of transfer is 30 June 2005.</li> <li>water service provider arrangements in place by the effective date of transfer.</li> <li>Successful transfer of all appropriate staff, budgets and schemes to municipalities by 30 June 2005.</li> </ul> <p>Transfer outputs:</p> <ul style="list-style-type: none"> <li>Schemes refurbished to standards outlined in the Joint Water Services Transfer Policy.</li> <li>Sustainability (functional, financial and human resource) assessments completed per scheme or group of schemes to be transferred.</li> <li>Water Service Authority funding requirements</li> <li>legal requirements and/ or impediments relating to securing rights in property to effectively utilise schemes are identified and related support provided.</li> <li>Water Services Authority/Provider has developed sufficient capacity to effectively fulfil the provision function</li> <li>Cost recovery plan in place to support the sustainability of schemes</li> </ul>
<b>Past Performance</b>	Limited progress in terms of actual transfers completed to date due to delays in the authorisation of powers and functions and time taken to develop the joint DWAF, DPLG, National Treasury and SALGA transfer policy. The refurbishment programme commenced in earnest during 2002/03. No data is yet available on effectiveness of the refurbishment programme.
<b>Allocation criteria</b>	Targeted at the Department of Water Affairs and Forestry and Water Services Authorities/Providers in terms of facilitating the transfer of all water schemes that are owned and/or operated by the Department or by other agencies on behalf of the Department, including certain RDP/CWSS projects. Basic allocation per Water Services Authority will be according to the operational budget for each scheme and the funding requirements identified and agreed in the transfer agreements.
<b>Allocation by municipality</b>	As published in this gazette. Funds will be spent by the Department of Water Affairs and Forestry or transferred to the Water Services Authority/Provider in terms of the transfer agreements. Allocations published in the gazette are indicative as the process of transferring schemes is in its initial stage.
<b>Monitoring system</b>	The Monitoring & Evaluation system for Transfers, which is being developed as part of the National Information System for Water Service will be used
<b>Budget on which transfer is shown</b>	The subsidy allocation is shown on the Department of Water Affairs and Forestry vote. Once water services transfer agreements are in place, the transfer will be shown as a conditional grant on municipal budgets, in recognition of the functional responsibility of local government with regard to the provision of water services.

	From 1 July 2006, the operating subsidy portion will be phased into the local government equitable share and administered by the Department of Provincial and Local Government. The current allocations are indicative amounts and dependant on the transfer process.
<b>Projected life</b>	The basic programme is as follows: <ul style="list-style-type: none"> <li>• 2002/03 to 2004/05 – Implement the transfer programme and actual budgetary transfers where all preconditions have been met. The Department to support local government to undertake detailed planning for water services operations.</li> <li>• 2005/06 – The Department's role as service provider terminated.</li> </ul>
<b>Reason not incorporated in equitable share</b>	The grant will facilitate the transfer of water services schemes to Water Service Authorities/Providers, following which it will be incorporated into the equitable share. The transfer subsidy portion of the grant represents once-off costs that will be incurred by the Department of Water Affairs and Forestry and Water Services Authorities/Providers associated with giving effect to transfer and will fall away following the completion of the transfer programme.
<b>Capacity and preparedness of transferring dept</b>	Implement the agreed policy and process for transfer. The Department of Water Affairs and Forestry has established a National Transfer Task Team, supported by regional task teams to drive the process.
<b>Payment schedule</b>	The payments will be made on a quarterly basis, in April, June, October and January to the amounts as agreed in the transfer agreement for each specific scheme/local authority. The operating subsidy will be transferred from the effective date of transfer to receiving municipalities, where after it will be phased into the local government equitable share.
<b>2003/2004 allocation</b>	R 836, 436 million
<b>Further work by national department</b>	On going support to receiving institutions to the conclusion of the programme. Assessments will be completed by 30 June 2004 to rank all recipients as to their preparedness to accept transfer. The transfer to those municipalities ready, willing and able will be prioritised. This will be done in co-operation with the DPLG, National Treasury and the SALGA.

**ANNEXURE C:**

**Schedule 3, 6, 6A and 7A Allocations to municipalities by National and  
Municipal Financial Year**

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Local Government Financial Management Grant										Local Government Restructuring Grant				Municipal Systems Improvement Programme						SUB-TOTAL RECURRENT									
Category	Number	Municipalities	2002/03 (R'000)		2003/04 (R'000)		2004/05 (R'000)		2005/06 (R'000)		2003/04 (R'000)		2004/05 (R'000)		2005/06 (R'000)		2003/04 (R'000)		2004/05 (R'000)		2005/06 (R'000)		2003/04 (R'000)		2004/05 (R'000)		2005/06 (R'000)		
			2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)
WESTERN CAPE																													
A			3 500	1 000	4 000	3 500	4 000													3 500	4 000	4 000	3 500	4 000					
B			250	250	250	250	250													250	250	250	250	250					
B			250	250	250	250	250													250	250	250	250	250					
B			500	500	500	500	500													500	500	500	500	500					
B			1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000	1 000	1 000					
DMA			1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000	1 000	1 000					
DC1 - West Coast District Municipality			2 500	2 500	2 500	2 500	2 500													2 500	2 500	2 500	2 500	2 500					
Total West Coast Municipalities																													
B			250	250	250	250	250													250	250	250	250	250					
B			250	250	250	250	250													250	250	250	250	250					
B			1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000	1 000	1 000					
B			500	500	500	500	500													500	500	500	500	500					
B			500	500	500	500	500													500	500	500	500	500					
DMA			2 000	2 000	2 000	2 000	2 000													2 000	2 000	2 000	2 000	2 000					
DC2 - Breide River District Municipality			6 250	6 250	6 250	6 250	6 250													6 250	6 250	6 250	6 250	6 250					
Total Breide River Municipalities																													
B			1 500	1 500	1 500	1 500	1 500													1 500	1 500	1 500	1 500	1 500					
B			1 500	1 500	1 500	1 500	1 500													1 500	1 500	1 500	1 500	1 500					
B			250	250	250	250	250													250	250	250	250	250					
B			250	250	250	250	250													250	250	250	250	250					
DMA			1 500	1 500	1 500	1 500	1 500													1 500	1 500	1 500	1 500	1 500					
DC3 - Overberg District Municipality			3 000	3 000	3 000	3 000	3 000													3 000	3 000	3 000	3 000	3 000					
Total Overberg Municipalities																													
B			250	250	250	250	250													250	250	250	250	250					
B			1 500	1 500	1 500	1 500	1 500													1 500	1 500	1 500	1 500	1 500					
B			1 500	1 500	1 500	1 500	1 500													1 500	1 500	1 500	1 500	1 500					
B			250	250	250	250	250													250	250	250	250	250					
B			250	250	250	250	250													250	250	250	250	250					
DMA			1 500	1 500	1 500	1 500	1 500													1 500	1 500	1 500	1 500	1 500					
DC4 - South Coast District Municipality			5 500	5 500	5 500	5 500	5 500													5 500	5 500	5 500	5 500	5 500					
Total South Coast Municipalities																													
B			250	250	250	250	250													250	250	250	250	250					
B			250	250	250	250	250													250	250	250	250	250					
B			250	250	250	250	250													250	250	250	250	250					
DMA			250	250	250	250	250													250	250	250	250	250					
DC5 - Central Karoo District Municipality			250	250	250	250	250													250	250	250	250	250					
Total Central Karoo Municipalities																													
Total Western Cape			21 250	21 250	21 250	21 250	21 250													21 250	21 250	21 250	21 250	21 250					

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Local Government Financial Management Grant										Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL RECURRENT					
Category	Number	Municipality	National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		2003/04 (R'000)	2004/05 (R'000)	2003/06 (R'000)	2004/07 (R'000)	
			2003/04 (R'000)	2004/05 (R'000)	2003/06 (R'000)	2004/07 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/06 (R'000)	2004/07 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/06 (R'000)	2004/07 (R'000)									
NORTHERN CAPE																							
B	NC01B1	Garagara		250			250																
B	NC01A1	Sagonyana		250			250																
B	CB01C1	Os-Sagonyana																					
DMA	CB01C1	Kalahari CBD/C	1 000	1 000	1 000	1 000	1 000	1 000															
C	CB01C1	Kalahari-Erasmusburg	1 000	1 000	1 000	1 000	1 000	1 000															
Total: Northern Cape District Municipality																							
B	NC061	Richardsville		250			250																
B	NC062	Nama-Kloof		250			250																
B	NC064	Komaggas		250			250																
B	NC065	Haras		250			250																
B	NC066	Karoo-Hoogland		250			250																
B	NC067	Olifants		250			250																
B	NC068	Namakwa		250			250																
DMA	DM066	Namakwa DMA	1 000	1 000	1 000	1 000	1 000	1 000															
C	DM066	Namakwa District Municipality	1 000	1 000	1 000	1 000	1 000	1 000															
Total: Northern Cape District Municipality																							
B	NC071	Uitenhage		1 000			1 000																
B	NC072	Uitenhage		1 000			1 000																
B	NC073	Erasmusburg		250			250																
B	NC074	Karoo-Hoogland		250			250																
B	NC075	Karoo-Hoogland		250			250																
B	NC076	Thoumshale		250			250																
B	NC077	Sydenhame		250			250																
B	NC078	Sydenhame		250			250																
DMA	DM077	Karoo DMA	1 000	1 000	1 000	1 000	1 000	1 000															
C	DM077	Karoo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000															
Total: Karoo District Municipality																							
B	NC081	Stellenbosch		250			250																
B	NC082	Nama-Kloof		250			250																
B	NC083	Karoo-Hoogland		250			250																
B	NC084	Thoumshale		250			250																
B	NC085	Thoumshale		250			250																
B	NC086	Aggenetshale		250			250																
DMA	DM086	Stellenbosch DMA	1 000	1 000	1 000	1 000	1 000	1 000															
C	DM086	Stellenbosch District Municipality	1 000	1 000	1 000	1 000	1 000	1 000															
Total: Stellenbosch District Municipality																							
B	NC091	Sol Plaspas		2 000			2 000																
B	NC092	Thoumshale		250			250																
B	NC093	Thoumshale		250			250																
B	CB077	Plaspas		250			250																
DMA	DM099	Erasmusburg DMA	1 000	1 000	1 000	1 000	1 000	1 000															
C	DM099	Erasmusburg District Municipality	1 000	1 000	1 000	1 000	1 000	1 000															
Total: Erasmusburg District Municipality																							
Total: Northern Cape Municipalities																							
			10 000	11 250	13 750	18 000	11 250	13 750															

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Category	Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL RECURRENT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
			National Financial Year		Municipal Financial Year		2003/04 (R'000)	2004/05 (R'000)	National Financial Year		Municipal Financial Year		2003/04 (R'000)	2004/05 (R'000)	National Financial Year		Municipal Financial Year		2003/04 (R'000)	2004/05 (R'000)	National Financial Year		Municipal Financial Year		2003/04 (R'000)	2004/05 (R'000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
			2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)			2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)			2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)			2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Local Government Financial Management Grant										Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT							
National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)			
Category Number Municipality																													
B K2161 eThekweni																													
B K2162 uMgungahle																													
B K2163 Abqayeleni																													
B K2165 Nongoma																													
B K2166 Uthukela																													
C D2176 Zululand District Municipality																													
Total: Zululand Municipality																													
B K2171 Umkhathwazi																													
B K2172 eThekweni																													
B K2173 The Big 5 Game Park																													
B K2174 Hlabisa																													
B K2175 Bay of Plenty																													
DMA D2177 St Louis Park																													
C D2177 Umkhathwazi District Municipality																													
Total: Umkhathwazi Municipality																													
B K2181 Mthunzi																													
B K2182 Mthunzi																													
B K2183 Mthunzi																													
B K2184 Mthunzi																													
B K2185 Mthunzi																													
B K2186 Mthunzi																													
C D2186 Mthunzi District Municipality																													
Total: Mthunzi District Municipality																													
B K2191 Mthunzi																													
B K2192 Mthunzi																													
B K2193 Mthunzi																													
B K2194 Mthunzi																													
C D2194 Mthunzi District Municipality																													
Total: Mthunzi District Municipality																													
B K2201 Mthunzi																													
B K2202 Mthunzi																													
B K2203 Mthunzi																													
B K2204 Mthunzi																													
C D2204 Mthunzi District Municipality																													
Total: Mthunzi District Municipality																													
B K2205 Mthunzi																													
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B K2209 Mthunzi																													
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B K2254 Mthunzi																													
B K2255 Mthunzi																													
DMA D2255 Mthunzi District Municipality																													
C D2255 Mthunzi District Municipality																													
Total: Mthunzi District Municipality																													
B K2256 Mthunzi																													
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Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Local Government Financial Management Grant										Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT							
National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)
MPUMALANGA																													
B	MF001	Albert Luthuli		240																									
B	MF002	Matlape		240																									
B	MF003	Mkhondo																											
B	MF004	Seme																											
B	MF005	Lekwa																											
B	MF006	Dipaleong																											
B	MF007	Govan Mbeki		2 000			2 000	2 000																					
C	DC30	Eastern District Municipality	1 500	1 500	1 500	1 500	1 500	1 500																					
		<b>Total Eastern District Municipality</b>	4 000	4 240	3 240	4 000	4 240	3 240																					
B	MF011	Ditane		240																									
B	MF012	Evolution		2 100			2 000	2 000																					
B	MF013	Middeburg		1 500			1 000	1 000																					
B	MF014	Highlands																											
B	MF015	Thembulille					240																						
B	MF016	Dt IS Alcora					240																						
DNA	DNA01	Mtata Nature Reserve																											
C	DC31	Ngwenya District Municipality	200				500																						
		<b>Total Ngwenya District Municipality</b>	4 350	3 750	3 250	4 350	4 300	3 750																					
B	MF021	Tlokoetse																											
B	MF022	Alibonolo		2 500			2 500																						
B	MF023	Ungweni																											
B	MF024	Ngwenya																											
B	MF025	Ngwenya																											
C	DC32	Eastern District Municipality	2 500	2 000	2 000	2 500	2 000	2 000																					
		<b>Total Eastern District Municipality</b>	5 750	5 000	4 500	5 750	5 000	4 500																					
<b>Total: Mpumalanga Municipalities</b>																													
			14 350	13 000	11 500	14 350	13 000	11 500																					

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Local Government Financial Management Grant										Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL: RECURRENT			
National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)		
<b>LIMPOPO</b>																					
B	NP03A2	Makhadumaga		250												250					
B	NP03A3	Fenagomo		250												250					
B	CB03C7	Greater Molelele (all)		250												250					
B	CB03C4	Groblersdal		250												250					
B	CB03C5	Greater Tlokwe		250												250					
B	CB03A0	Schurmanse Nature Reserve		500												500					
Total: Schurmanse Nature Reserve Municipalities				500	750	500	750	500	750	500	750	500	750	500	750	500	750	500	750		
B	NP04A1	Manting		250												250					
B	CB03C6	Stadlerkopje		250												250					
B	CB03A4	Nogoi Park		250												250					
Total: Eastern Municipalities				250	500	250	500	250	500	250	500	250	500	250	500	250	500	250	500		
B	NP0311	Greater Giyani		250												250					
B	NP0312	Greater Letaba		250												250					
B	NP0313	Greater Tloane		1 500	1 000	1 500	1 000	1 500	1 000	1 500	1 000	1 500	1 000	1 500	1 000	1 500	1 000	1 500	1 000		
B	NP0314	Bo-Mababona		500												500					
Total: Northern Municipalities				2 000	1 250	1 500	2 000	1 250	1 500	2 000	1 250	1 500	2 000	1 250	1 500	2 000	1 250	1 500	1 000		
B	NP0411	Musina		250												250					
B	NP0412	Makale		250												250					
B	NP0413	Tloane		2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000		
B	NP0414	Makale		2 000	1 000	2 000	1 000	2 000	1 000	2 000	1 000	2 000	1 000	2 000	1 000	2 000	1 000	2 000	1 000		
Total: Western Municipalities				4 250	3 500	3 000	4 250	3 500	3 000	4 250	3 500	3 000	4 250	3 500	3 000	4 250	3 500	3 000	1 000		
Total: Limpopo Municipalities				14 500	11 000	10 250	14 500	11 000	10 250	14 500	11 000	10 250	14 500	11 000	10 250	14 500	11 000	10 250	10 250		



Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Category Number Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL: RECURRENT			
	National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
<b>GAUTENG</b>																
A Enkeldoorn	3 300	3 000	3 000	3 000									3 300	3 000	3 000	3 000
A Alberton	3 300	3 000	3 000	3 000									3 300	3 000	3 000	3 000
A Tloane	3 000	3 000	3 000	3 000									3 000	3 000	3 000	3 000
B GT204 Nkomo's Farm	250	250	250	250									250	250	250	250
B GT203 Kromme	250	250	250	250									250	250	250	250
C GT202 Middelburg	250	250	250	250									250	250	250	250
<b>Total: Metropolitan Municipalities</b>																
B GT421 Embseni	2 000	1 000	1 000	1 000									2 000	1 000	1 000	1 000
B GT422 Michael	500	500	500	500									500	500	500	500
B GT423 Leval	250	250	250	250									250	250	250	250
C GT424 Sediberg District Municipality	250	250	250	250									250	250	250	250
<b>Total: Southern Municipalities</b>																
B GT411 Mogale City	500	500	500	500									500	500	500	500
B GT412 Randfontein	2 000	1 000	1 000	1 000									2 000	1 000	1 000	1 000
B GT414 Westwilde	250	250	250	250									250	250	250	250
B CBLC4 Merafong	500	500	500	500									500	500	500	500
DMA DAL441 Steynsdorp	250	250	250	250									250	250	250	250
C CBDC4 West Rand	3 500	1 000	1 000	1 000									3 500	1 000	1 000	1 000
<b>Total: West Rand Municipalities</b>																
<b>Total: Gauteng Municipalities</b>																
	16 750	11 250	11 250	11 250									16 750	11 250	11 250	11 250
<b>Unallocated National Reserve</b>																
	9 000	9 000	9 000	9 000									9 000	9 000	9 000	9 000
<b>National Total</b>																
	151 000	119 000	119 000	119 000									151 000	119 000	119 000	119 000

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Category Number Municipality	Local Economic Development Programme Grant				Community Based Public Works Programme Grant				National Electrification Programme (NEP)				Urban Transport Fund Grant			
	National Financial Year 2003/04 (R'000)	Municipal Financial Year 2003/04 (R'000)	National Financial Year 2004/05 (R'000)	Municipal Financial Year 2004/05 (R'000)	National Financial Year 2003/04 (R'000)	Municipal Financial Year 2003/04 (R'000)	National Financial Year 2004/05 (R'000)	Municipal Financial Year 2004/05 (R'000)	National Financial Year 2003/04 (R'000)	Municipal Financial Year 2003/04 (R'000)	National Financial Year 2004/05 (R'000)	Municipal Financial Year 2004/05 (R'000)	National Financial Year 2003/04 (R'000)	Municipal Financial Year 2003/04 (R'000)	National Financial Year 2004/05 (R'000)	Municipal Financial Year 2004/05 (R'000)
<b>WESTERN CAPE</b>																
A Cape Town	1 250								6 832	11 000	16 750			5 000		
B WC011 MatzKama	350															
B WC012 Gederberg																
B WC013 Bergervier																
B WC014 Solomina Bay																
B WC015 Swardland	500															
DMA DMA01 West Coast DMA																
C DC1 West Coast District Municipality	1 000															
Total: West Coast Municipalities	1 850								6 832	11 000	16 750		5 000			
B WC022 Wittenberg	168															
B WC023 Dakenstein																
B WC024 Stellenbosch	200															
B WC025 Breede Valley	200															
B WC026 Breede River-Windward	435															
DMA DMA02 Breede River DMA	250															
C DC2 Breede River District Municipality	250															
Total: Breede River Municipalities	1 253															
B WC031 Theewaterskloof																
B WC032 Overstrand																
B WC033 Cape Agulhas																
B WC034 Swellendam	900															
DMA DMA03 Overberg DMA																
C DC3 Overberg District Municipality	900															
Total: Overberg Municipalities	900															
B WC041 Kemaalnd																
B WC042 Langeberg																
B WC043 Mossel Bay																
B WC044 George	500															
B WC045 Oudshoorn																
B WC047 Plettenberg Bay	100															
B WC048 Knysna																
DMA DMA04 South Cape DMA																
C DC4 Garden Route Klein Karoo District Municipality	1 000															
Total: Garden Route / Klein Karoo Municipalities	1 600															
B WC051 Lingsburg																
B WC052 Prince Albert																
B WC053 Beaufort West	500															
DMA DMA05 Central Karoo DMA																
C DC5 Central Karoo District Municipality	500															
Total: Central Karoo Municipalities	500															
Total: Western Cape Municipalities	7 419								24 801	29 951	33 860	24 991	30 449	34 268	5 000	





Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Category Number	Municipality	Local Economic Development Programme Grant				Community Based Public Works Programme Grant				National Electrification Programme (NEP)				Urban Transport Fund Grant			
		National Financial Year 2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	National Financial Year 2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	National Financial Year 2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	National Financial Year 2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
<b>EASTERN CAPE</b>																	
<b>Nelson Mandela</b>																	
A		4 296	2 000							12 444	10 550	15 000	15 553	15 225			
B	EC101 Caledon																
B	EC102 Blue Crane Route	500	200							957	1 000	1 000	982	990	1 015		
B	EC103 Rivers	620	220							1 246	1 500	1 500	719	1 481	1 527		
B	EC104 Matrusa	500	200								80	90	21	82	91		
B	EC105 Rylance																
B	EC106 Sunday River Valley	776	276							517	2 083	3 083	985	2 312	3 129		
B	EC107 Baviaans									1 740	2 000	2 000	1 246	1 979	2 030		
B	EC108 Krogs	500															
B	EC109 Kruisfontein																
DMA	DMA10 Aberdeen Plains					3 099	2 479										
C	EC10 Caledon District Municipality					3 099	2 479										
<b>Total: Caledon Municipalities</b>		2 896	896			3 099	2 479			4 410	6 653	7 613	3 972	6 846	7 788		
<b>Amathole District Municipality</b>																	
B	EC121 Mthatha																
B	EC122 Mquma	500	200							290			290				
B	EC123 Great Kei	500	200							6 090			6 090				
B	EC124 Amathole	1 500	500														
B	EC125 Buffalo City	555	255							1 554	1 400	2 000	1 919	1 515	2 030		
B	EC126 Ngqweni									2 726	2 000	2 000	2 647	1 979	2 030		
B	EC127 Nkomo																
B	EC128 Ntshaba																
C	EC12 Amathole District Municipality					19 091	15 273			10 660	3 400	4 000	10 245	3 315	4 000		
<b>Total: Amathole Municipalities</b>		3 055	1 155			19 091	15 273			14 501	1 300	3 000	1 789	961	2 219		
<b>Oranje-Vrijland District Municipality</b>																	
B	EC131 Jansburg	670	153							1 450	1 300		1 789	961			
B	EC132 Teyateyan									3 000			781	2 219			
B	EC133 Jansburg																
B	EC134 Luthuli	1 140								800			800				
B	EC135 Jansburg	350															
B	EC136 Emahlweni																
B	EC137 Engobo	250								1 450	2 500	7 000	2 101	3 599	7 105		
B	EC138 Sakhisane																
DMA	DMA13 Mount Zebra NP																
C	EC13 Oranje-Vrijland District Municipality					11 895	9 516										
<b>Total: Oranje-Vrijland Municipalities</b>		2 410	153			11 895	9 516			3 700	6 800	7 000	5 471	6 779	7 105		
<b>Stellenbosch District Municipality</b>																	
B	EC141 Elandini	500															
B	EC142 Senzi																
B	EC143 Makwini									290	2 500	7 000	941	3 599	7 105		
B	EC144 Gup									574	1 000		700	740			
DMA	DMA14 Oyster Nature Reserve																
C	EC14 Stellenbosch District Municipality					4 522	3 617										
<b>Total: Stellenbosch Municipalities</b>		500				4 522	3 617			864	3 500	7 000	1 641	4 339	7 105		
<b>Uitenhage District Municipality</b>																	
B	EC151 Mthatha																
B	EC152 Nkomo																
B	EC153 Qutheni	1 000	300														
B	EC154 Port St. John																
B	EC155 Nkomo																
B	EC156 Mthatha																
B	EC157 King Shaka District Municipality	1 043															
C	EC15 Uitenhage District Municipality	2 810	1 800			21 075	18 460										
<b>Total: Uitenhage Municipalities</b>		4 843	2 100			21 075	18 460			10 608	8 550		10 984	6 324			
<b>Umtshini District Municipality</b>																	
B	EC158 Umtshini																
B	EC159 Umtshini																
DMA	DMA44 O.R. Tambo District Municipality					8 592	6 814										
C	EC44 Alfred Nzo District Municipality					8 592	6 814										
<b>Total: Alfred Nzo Municipalities</b>						8 592	6 814										
<b>Total: Eastern Cape Municipalities</b>																	
<b>Total: Eastern Cape Municipalities</b>		18 000	6 304			70 273	56 219			42 746	39 463	40 672	48 179	39 265	41 283		



Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Local Economic Development Programme Grant						Community Based Public Works Programme Grant						National Electrification Programme Grant (NEP)						Urban Transport Fund Grant					
National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
KWAZULU NATAL																							
A. eThekweni																							
B	KZ211	Volamello													18 919	21 585	31 750	16 411	24 198	32 226	500		
B	KZ212	Umdeni																					
B	KZ213	Umtombi																					
B	KZ214	uMzizwabantu	800			200											3 000	781	2 569	3 045			
B	KZ215	Ingqweni	600			100																	
B	KZ216	Hloboan Coast																					
C	DC21	Ugu District Municipality							9 282			7 426											
Total: Ugu Municipalities			1 400			300			9 282			7 426					3 000	781	2 569	3 045			
B. DMA																							
B	KZ221	uMlalweni																					
B	KZ222	uMngeni	600																				
B	KZ223	Mpofoana	1 300			400									725	1 500		916	1 102				
B	KZ224	Impendle															1 000	260	950	1 015			
B	KZ225	Mandisa													2 011	2 100	2 800	2 027	1 979	2 030			
B	KZ226	Mkhambathini																					
B	KZ227	Richmond																					
DMA	DMA22	Highmoor/Kambing Park							9 852			7 882											
C	DC22	uMngungundlovu District Municipality							9 852			7 882											
Total: uMngungundlovu Municipalities						400			9 852			7 882			2 737	4 500	3 000	3 203	4 078	3 045			
B. DMA																							
B	KZ232	Emmaandleni/Ladysmith																					
B	KZ233	Isidaba	1 500			700									3 317	1 500	2 000	3 425	1 609	2 030			
B	KZ234	Umtsheni	1 500			1 500																	
B	KZ235	Okhlanini																					
B	KZ236	Imibheane	1 000			300									3 350	3 000	2 000	3 981	2 719	2 010			
DMA	DMA23	Gants Castle Game Reserve																					
C	DC23	Uthukela District Municipality							6 579			5 264											
Total: Uthukela Municipalities			4 000			2 500			6 579			5 264			6 667	4 500	4 000	7 406	4 328	4 860			
B. DMA																							
B	KZ241	Esidumeni	600																				
B	KZ242	Ngqulu	1 500			500									1 473	2 000	750	521	1 667	761			
B	KZ244	Mzingo	1 000			400									175	2 175	175	671	1 652	178			
B	KZ245	Umvoti																521	1 479				
C	DC24	Umzimvubu District Municipality							6 288			5 030											
Total: Umzimvubu Municipalities			3 100			900			6 288			5 030			1 648	6 175	925	1 713	4 793	919			
B. DMA																							
B	KZ252	Newcastle	1 000																				
B	KZ253	Urethi	1 500												578	1 000		819	740				
B	KZ254	Dambaaner													240	17	17	192	17	17			
C	DC25	Amajuba District Municipality							3 920			3 136											
Total: Amajuba Municipalities			2 500						3 920			3 136			818	1 017	17	1 030	755	17			