GOVERNMENT NOTICE

NATIONAL TREASURY

No. 605

30 April 2003

In accordance with section 24 of the Division of Revenue Act, 2003 (Act No. 7 of 2003) ("the Act"), I, Trevor Andrew Manuel, MP, in my capacity as the Minister of Finance, hereby publish the conditions to the allocations made to the local sphere of government in terms of section 7 of the Act, as set out in the attached framework for such allocations marked Annexure B.

I further publish the total allocations in respect of each municipality in respect of this financial year and the envisaged total allocations for each municipality for the next financial year and the 2005/06 financial year, as set out in the allocations to municipalities marked Annexure C.

TREVOR A MANUEL, MP MINISTER OF FINANCE

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Annexure A

Transfers to local government in terms of the Division of Revenue Act, 2003 (Act No. 7 of 2003)

1. Introduction

This gazette is published to enhance certainty, predictability and transparency of transfers from national government to municipalities. It provides information on three-year allocations and grants-in-kind to municipalities, and other information required in terms of the Division of Revenue Act, 2003 (Act No. 7 of 2003) on the framework for individual transfer programmes and strategic frameworks for the coordination of various transfers in terms of sections 11 and 13 of the Act.

The Act also requires provincial governments to gazette allocations from their own budgets to municipalities by 30 April 2003, in much the same manner as this gazette does. Read together with the relevant provincial gazette, this gazette allows municipalities to identify the full extent of transfers allocated to them for the current national and municipal financial year, and the two subsequent financial years.

It should be noted that municipalities are expected to budget for all direct transfers allocated to them. These transfers should be scored on both the revenue and expenditure sides of municipal budgets. Indirect transfers, where there is no transfer of funds, should be treated as "grants-in-kind". These are listed in Schedule 7A. Information on the treatment of each grant programme in this regard is included in the grant frameworks in Annexure B.

This gazette provides three-year allocations in both national and municipal financial year to benefiting municipalities for each grant programme. This is to enable municipalities to budget effectively and implement three-year budgeting. All municipalities should note that allocations for the outer years (the 2004/05 and 2005/06 financial years) are indicative only.

2. Types of transfers

There are three broad types of transfers provided for in the Division of Revenue Act, 2003. These are the Equitable Share for local government and related transfers (including the R293 Personnel Grant and Free Basic services i.e. Electricity and water), conditional transfers for municipal infrastructure, and conditional transfers for recurrent municipal expenditure (encompassing both transfers for capacity building programmes and for municipal restructuring). The purpose, conditions, measurable outputs, and associated matters are detailed for each transfer programme in Annexure B, published in terms of section 11 and 13 of the Act. Allocations to each benefiting municipality are listed in the associated schedule.

2.1 The Local Government Equitable Share and R293 Personnel Grant

The allocations to municipalities from the equitable share must legally be made for the financial year of the national government, which runs from 1 April to 31 March. Notwithstanding, allocations based on the municipal financial year (1 July to 30 June) are published alongside these figures in Schedule 3. All municipalities should use the figures for the municipal financial year for budget purposes in the 2003/04 municipal financial year and beyond. All equitable share allocations will be rounded off and paid to the nearest Rand.

The R293 Personnel Grant and the support for free basic electricity and water have been incorporated into the Equitable Share for budgetary purposes, although the allocations for the R239 Personnel Grant to benefiting municipalities will continue to be honoured in terms of existing agreements. These allocations are now included in the equitable share allocations and not identified separately. It should be noted that the R293 personnel allocation will only be guaranteed in full (100%) until 30th June 2004, thereafter the 70% guarantee mechanism will apply.

2.2 Infrastructure Transfer to Municipalities

Section 11(2)(a) of the Act requires that infrastructure transfers to municipalities be made in terms of a policy framework approved by the Minister. The frameworks for individual grant programmes are included in this gazette. Municipal infrastructure grants are the Consolidated Municipal Infrastructure Programme (CMIP) Grant, the Municipal Infrastructure Grant (MIG), the Implementation of Water Services Project (Capital) Programme Grant, the Local Economic Development Fund Grant (LED), the Community Based Public Works Programme Grant, the National Electrification Programme Grant, the Urban Transport Fund Grant, and the Building for Sports and Recreation Programme Grant.

The bulk of these transfers are found in Schedule 6A (Infrastructure), with two exceptions:

- a) The Implementation of Water Services Project (Capital) Programme is found in Schedule 7A (grants-in-kind) as this is primarily an asset transfer.
- b) The Community Based Public Works Programme is divided between Schedule 6A (cash) and Schedule 7A (asset) transfer to municipalities, and is thus found in both schedules.

2.3 Recurrent Transfers to Municipalities

Section 13 of the Act requires that capacity-building transfers to municipalities be made in terms of a framework.

The frameworks for individual grant programmes are also published here, with allocations published in the associated Schedule 6 (recurrent) and Schedule 7A (grants-in-kind). Recurrent grant programmes are the Local Government Financial Management Grant, the Local Government Restructuring Grant, the Municipal Systems Improvement Grant and the Water Services Operating Subsidy Grant.

The Local Government Financial Management Grant is both a cash transfer and a grant-in-kind and is thus reflected in Schedules 6 and 7A. The Water Services Operating Subsidy Grant is a grant-in-kind and is thus reflected only as a Schedule 7A grant. A portion of this grant will move to Schedule 6 as water services schemes are transferred to municipalities and cash grants begin to be made from this programme.

3. Additional matters associated with this gazette

3.1 Budgeting for Grants-in-kind / Indirect Transfers (Schedule 7A)

Transfers listed in Schedule 7A will not be received as cash in a municipal bank account, and cannot, therefore, be budgeted for revenue. These allocations are thus listed for information purposes and a note to that effect should be include in a benefiting municipality's budget for the next financial year.

3.2 Provincial transfers to municipalities

Transfers from provincial governments to municipalities are not reflected in this gazette. Provincial treasuries are required to publish details of these transfers by 30 April 2003 in a provincial gazette. The provincial gazette will include information on transfers and grants-in-kind from the Local Government Support Grant.

3.3 Intra-municipal transfers

Section 16(3) of the Division of Revenue Act, 2003, requires the receiving officer of a municipality that intends to transfer to another municipality an allocation or portion of it transferred to it in terms of the Act must effect such transfer in a prescribed framework or obtain the approval of the National Treasury. Municipalities intending to make such transfers, whether in cash, assets or grants-in-kind and regardless of whether they are received from national or provincial transferring officers, should seek National Treasury approval as soon as possible.

3.4 Reporting requirements

Section 16 of the Division of Revenue Act, 2003, obligates every municipality receiving assistance from a grant programme to submit monthly reports on each grant. These monthly reports must:

- a) Be submitted within 10 days after the end of each month to the relevant transferring national or provincial officer;
- b) Be submitted in terms of a format determined by that department, which must include information on
 - The amount received by the municipality in the month reported on and for the financial year up to the end of that month;
 - The amount of funds delayed or withheld from the municipality in the month reported on and for the financial year up to the end of that month;
 - The actual expenditure by the municipality for the month reported on and for the financial year up to the end of that month in respect of allocations set out in Schedules referred to in Section 7 or 9;
 - The extent of compliance with the conditions of an allocation and with this Act;
 - An explanation for any material problems or variations experienced by the municipality, regarding an allocation which has been received and a summary of the steps taken to deal with such problems or variations; and
 - Such other issues and information as the National Treasury may determine.

3.5 Quarterly Reporting requirements

Municipalities are required in terms of section 5 (7) (iii) to submit quarterly reports not later than 10 days after the end of each quarter on information stipulated in the above section.

The National Treasury intends to enforce strict compliance with the reporting requirements of the Act in 2003/04. All municipalities are thus requested to pay special attention to the timeliness and accuracy of their monthly reports.

Please be advised that the information provided in this Annexure A does not supersede the provision of the Act. In the event of any deviation between this Annexure A and the Act, the provisions of the Act take precedence. A copy of the Act can be found on www.treasury.gov.za together with an electronic version of this gazette.

ANNEXURE B

Frameworks for Local Government Conditional Grants in terms of section 7 of the Division of Revenue Act, 7 of 2003.

This appendix provides a brief description of the framework for each grant in Schedules 6, 6A, and 7A of the Division of Revenue Act. The following are key areas considered for each grant:

- Purpose and measurable outputs of the grant
- Conditions of the grant (additional to what is required in the Act)
- Measurable outputs
- Past performance
- Allocation criteria
- Monitoring mechanisms
- Budget on which the transfer is shown
- Projected life of the grant
- Rationale for funding through a conditional grant
- Capacity and preparedness of the transferring department
- 2003/04 allocation
- The payment schedule
- Further work by the national department

Transferring	Sport & Recreation SA (Vote 20)
department	
Purpose	Promotion of sport and recreation within disadvantaged communities by development of new and upgrading of existing sports facilities and empowerment of the communities to manage the facilities in co-operation with the local municipality. Employment of community during construction and promotion of long term jobs associated with the facilities.
Conditions	 Programme Management System/policy to be complied with. Employment targets to be met. Municipalities are required to place the BSRP allocation on their budget. Municipalities are required to operate and maintain the facilities. Sustainable planning for all projects is required.
Measurable outputs	 Jobs created within the short and long term (maximum local community employment); Number of existing facilities upgraded and new facilities constructed; Value assessment of facilities constructed; and 30% of projects located within the Nodes.
Past performance	Objectives achieved in the 2001/02 year and programme is on track within the 2002/03 year programme; Il2 communities empowered to promote sport and manage facilities; and objectives achieved in the 2001/02 year and programme is on track within the 2002/03 year programme; Il2 communities empowered to build appropriate sport facilities and promote sport within disadvantaged communities.
Allocation criteria	The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the 1996 census and 1997 Household survey data. Allocations between District and Local municipalities are made on the basis of the intended regional scope of the facility and in line with powers and function and the Constitution. At least 30% of projects are to be situated within the Nodes. The allocations are to provide a balance between rural and urban/peri urban disadvantaged communities. Municipalities identify their proposed projects in terms of their IDP's, which are then prioritised by the provincial departments of sport and recreation in line with provincial development priorities.
Allocation by province	As published in this gazette.
and municipality	
Monitoring system	The Department of Sports and Recreation South Africa (SRSA) has introduced a Management Monitoring Information System in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities, and then consolidated at National Level and then reported.
Budget on which transfer is shown	The grant must be reflected on the receiving municipality's budget.
Projected life	The grant will be consolidated into the new Municipal Infrastructure Grant from 2004/05 onwards, subject to a Cabinet decision following the review of the special poverty relief allocations.
Reason not incorporated in equitable share	A conditional grant is necessary in order to ensure that: appropriate facilities are created within target communities; proper sustainable planning takes place; municipalities and communities are empowered to promote sport; and employment targets are met.
Capacity and preparedness of transferring department	A directorate has been dedicated to manage the programme with out-sourced programme management support.
2003/04 allocation	R 123,095 million
Payment schedule	The first payment will be made once the implementing agent agreement has been signed between Provincial SRSA and the municipality. Thereafter, payments will occur monthly on the basis of actual expenditure.
Further work by national department	Commitments will be reviewed in September 2003 by the Municipal Infrastructure Task Team (MITT) and uncommitted funds for MTEF outer years will be transferred to Municipal Infrastructure Grant, subject to a Cabinet decision following the review of the special poverty relief allocation.

Transferring	Community Based Public Works Programme (CBPWP) Department of Public Works (Vote 06)
department	
Purpose	Creation of community assets in rural disadvantaged communities and empowerment of the communities
	to manage the facilities in co-operation with the local municipality. Employment of community during
Conditions	construction and promotion of long term jobs associated with the facilities
Conditions	Programme Management System/policy to be complied with, Employment toggets to be most.
	Employment targets to be met, Municipalities are required to place the CBPWP allocation on their budget.
	 Municipalities are required to place the CBPWP allocation on their budget. Municipalities are required to operate and maintain the facilities and
	 Sustainable planning for all projects is required.
Measurable outputs	Amount spent on community labour:
•	Number of local labourers employed;
	Number of women employed;
	Number of youth employed;
	Number of disabled people employed;
	Number and type of assets created;
	• Environmental target achieved; and
2	Number of programmes and assets transferred and implemented by municipalities.
Past performance	• In 1998/99 No of projects = 338; Asset value = R267 million; People employed = 29360.
	• In 1999/00 No of projects = 291; Asset value = R320 million; People employed = 18 027.
	• In 2000/01 No of projects = 950; Asset value = R244 million; People employed = 31 472.
	• In 2001/02 No of projects = 680; Asset value = R228 Million;
	Amount spent on community labour ≈R62,6 m
	Number of local labourers employed = 34 021
	Number of women employed = 15 605
	Number of youth employed = 15 414
	Number of disabled people employed = 751
	Environmental target achieved; Trees planted after completion of every project
	Number of programmes and assets transferred and implemented by municipalities = 680
Allocation criteria	The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the
A STOCKS OF COLOUR	1996 census and 1997 Household survey data. At least 30% of projects are to be situated within the Nodes.
	Municipalities identify their proposed projects in terms of their IDP's, which are then prioritised and
	submitted to the Provincial Coordination Committee for approval to enter the planning phase.
Monitoring system	A Management Monitoring Information System has been introduced in terms of which monthly
	performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting
	provided by the municipalities.
Budget on which	The grant must be reflected on the receiving municipality's budget as reflected on Schedule 6 and indirect
transfer is shown	(Schedule 7) transfers must be noted as asset transfers in the asset registers of the municipalities
Projected life	The grant will be consolidated into the new Municipal Infrastructure Grant from 2004/05 onwards, subject
i i ojecica inc	to a Cabinet decision following the review of the special poverty relief allocation.
Reason not	A conditional grant is necessary in order to ensure that appropriate facilities are created within targe
incorporated in	communities that proper sustainable planning takes place and that employment targets are met.
equitable share	
Capacity and	A Chief directorate, with implementation/policy/monitoring and evaluation components, has been
preparedness of	dedicated to manage the programme. A technical support agreement with the European Union supplement
transferring	the Chief directorate.
department 2003/04 allocation	R 259.820 million of which:
2005/04 anocation	• R 249,820 million is cash transfers directly to municipalities as per Schedule 6
	R 247,320 million is asset transfers to municipalities by IDT as per Schedule 7
Payment schedule	Payments to municipalities are made on monthly basis
- a, venedule	First payment made once implementing agent agreement signed between CBPWP and municipality
	thereafter, monthly on the basis of actual or anticipated expenditure.
	• In some instances allocations are made as indirect transfers, via the Independent Development Trus
	and assets are transferred to municipalities once they are completed. These transfers are made a
	Schedule 7 transfers
Further work by	

	Consolidated Municipal Infrastructure Programme (CMIP)
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To fund municipalities to provide internal bulk, connector infrastructure and community facilities to poor
	households.
Conditions	Conditions include:
	Funds may only be used for the specific municipal infrastructure investment intended.
	A labour based approach to construction must be prioritised.
	The municipality must submit an operational plan for the infrastructure to be provided to it. Submission to the province of a business plan and municipal council resolution approving each project
	through the IDP process.
	The investment must become an asset of the municipality and be maintained by that municipality.
Funding windows	The programme will provide for new, rehabilitation and upgrading of existing infrastructure.
Measurable outputs	The key outputs of the programme are:
Measurable outputs	The key outputs of the programme are.
	Number of households serviced per annum;
	• Priority given to project implementation in Integrated and Sustainable Rural Development Programme
	(ISRDP) and Urban Renewal Programme (URP) (20% of allocation);
	Employment opportunities created and accredited training provided, number of woman and youth employed
	and trained (target 30% of each category);
	A minimum of 20 % of total allocation must be spent on labour intensive projects; and
DtC	Number of SMMEs per annum utilised – target 400 SMMEs.
Past performance	Extensive expansion of economic and social infrastructure to poor households through the CMIP programme. A total of 2,5 million households have benefited from municipal services provided since inception of the
	programme.
	programme.
	During the 2001/02 financial year the following were achieved:
	395 projects were completed;
	• 647 000 households have been serviced;
	7 152 042 person days employment were created;
	548 460 training days were provided; and
	448 SMME's were utilised.
Allocation criteria	Allocated on a poverty-weighted formula including the number of poor households unemployment and the
	number of households without access to basic services.
Allocation by	As published in this gazette.
Municipality	Monthly and quarterly monitoring and reporting on specific key performance indicators and targets.
Monitoring system	The grant must be shown as a conditional grant on municipal budgets.
Budget on which transfer is shown	The grant most be shown as a conditional grant on maintipal oddgets.
Projected life	The CMIP programme will be phased into the Municipal Infrastructure Grant as from 2004/05.
Reason not incorporated	This is a specific capital transfer focussed on the national policy of ensuring that all South Africans have access
in equitable share	to at least a basic level of municipal services. Through CMIP, Government directly supports the Integrated and
	Sustainable Rural Development Programme (ISRDP) and the Urban Renewal Programme (URP) as well as the
	Housing Programme.
Capacity and	The department has dedicated capacity.
preparedness of	
transferring department	
2003/04 allocation	R 2 246 million
Payment schedule	Monthly payments to municipalities according to progress with project implementation.
Further work by national	Commitments will be reviewed in September 2003 by the Municipal Infrastructure Task Team (MITT) and
department	uncommitted funds for 2004/05 will be transferred to the Municipal Infrastructure Grant.

Lo	cal Economic Development (LED) and Social Plan Grant
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To provide funding to support planning and implementation of job creation and poverty alleviation projects within municipalities.
Conditions	 The projects/ business opportunity studies identified by municipalities must meet the criteria of the LED and Social Plan Measures Grant and the Poverty Alleviation Fund. LED funds may only be committed to new projects once a formal agreement has been reached between the department and the municipality regarding the ownership of the asset and ongoing financial responsibilities for operating and maintaining the project.
Measurable outputs	Estimated number of temporary jobs. Estimated number of long-term jobs. Number of business infrastructure developed e.g. business hives, arts and crafts centres, agroprocessing centres, etc. Number of economic regeneration studies in selected municipalities. Number and quantum of financial and other support measures implemented and directly impacting on SMMEs, youth, women and the disabled.
Past performance	 200 projects have been funded since 1999; 4000 permanent jobs; and 9000 temporary jobs (based on reports).
Allocation criteria	Allocations are made on the basis of approved business plans that meet the following criteria: Contribution to poverty alleviation. Alignment with the Integrated Sustainable Rural Development (ISRDP) and the Urban Renewal Programmes. Contribution to and be part of the economic development framework of municipal Integrated Development Plans (IDP's). Meeting the General LEDF objective criteria. Social Plan funds are allocated to municipalities in the ISRDP rural nodes.
Allocation by	As published in this gazette.
municipality	
Monitoring system	Monthly reports and quarterly meetings with provinces and municipalities.
Budget on which transfer is shown	The grant will be shown as a conditional grant on municipal budgets.
Projected life	The grant will be consolidated into the new Municipal Infrastructure Grant from 2004/05 onwards, subject to a Cabinet decision following the review of the special poverty relief allocations.
Reason not incorporated	The grant is a policy instrument in re-directing local government towards social and economic
in equitable share	developmental outcomes. It is a special poverty relief allocation.
Capacity and	The department has an established grant and project management framework (the LEDF Project
preparedness of	Management Guide) and a LED programme (team) that is responsible for the management of the
transferring department	grant.
2003/4 allocation	R 117 million
Payment schedule	Payments will be made in two tranches. The first tranche will be made up-front. The second payment will be made inidway through the year and will be based on progress.
Further work by	Commitments will be reviewed in September 2003 by the Municipal Infrastructure Task Team
national department	(MITT) and uncommitted funds for MTEF outer years will be transferred to Municipal Infrastructure Grant, subject to a Cabinet decision following the review of the special poverty relief allocation.

	Implementation of Water and Sanitation Service Projects (Capital)
Transferring	Water Affairs and Forestry (Vote 34)
Purpose Purpose	To fund bulk, connector and internal infrastructure for water services at a basic level of service, and implement such projects where municipalities lack the required capacity to do so. As water and sanitation services provision is a functional competence for local government, the department will be transferring completed RDP projects, with no staff or operating budgets, to receiving municipalities.
Measurable outputs	A comprehensive reporting system has been developed for the capital works programme and the measurable outputs for 2003/04 provisionally include: Number of people served – 1 140 000 (targeted) Number of RDP projects completed and transferred 75 Number of jobs created: 34 000 for all categories Detailed monthly expenditure: R78million/month on average Number of business plans approved: 166 of all types Number of people impacted through health and hygiene programme: 670 000
	Number of toilets constructed: 105 000
Conditions	Before any conditional grants are made, the local government arm concerned must: Have undertaken the necessary service planning (e.g. WSDP) and provided budgets for the ongoing operation and maintenance Be in a position to undertake the implementation, operation and maintenance of the relevant water services. Have demonstrated acceptable level of expertise in managing water services projects Have established the mechanisms and structures for reporting to DWAF as required All receiving local governments will be required to enter formal service provision agreements (including provision for payment of services rendered by the department) with the department.
Allocation criteria	The contractual commitments for ongoing projects as well as operation, training and transfer of existing completed projects not yet transferred will receive preference in the project selection process. New projects are then selected via the relevant planning forums per region on the basis of the regional allocation, which is based on a poverty-weighted formula with a strong rural focus. The DWAF Minister approves all projects earmarked for implementation, before the funding is formally delegated to the regions. All departmentally owned completed RDP projects will be subject to transfer
Allocation by province and municipality	As published in this gazette.
Monitoring system	Projects are managed and monitored internally by DWAF, some through contract driven Build Operate, Train and Transfer arrangements, unless the municipality has a demonstrable capacity to do so itself. This will be done in accordance with the above conditions and to allow DWAF to fulfil its role in terms of the Acts, which governs it.
Budget on which transfer is shown	The allocation is shown on the Water Affairs and Forestry vote. Once funds transfer agreement is in place, the financial transfer will be shown as a conditional grant on municipality budgets in recognition of the functional responsibility of Local Government with regard to the provision of Water and Sanitation Services. Asset transfer (grant -in -kind) should be recorded in the municipal asset register on transfer with a remark in the budget document that the infrastructure will be built on behalf of the municipality.
Past performance	Approximately 8.5 million people have been provided with access to basic water services to date, and 75 projects have been transferred to municipalities. Approximately 105 000 toilets have been constructed in the past five years and 670 000 people have been impacted by health and hygiene programme.
Projected life	On the basis of the above conditions, the department has proposed the following programme: 2003/2004 Continue implementation of contractually committed projects Initiate detailed planning and design for projects prioritised through local government planning process and local government management arrangements Continue to initiate and implement planned and designed projects through existing DWAF management arrangements where there is an explicit agreement with local government, including acceptance of operating responsibilities Support local government to start the process of consolidating and completing water service development plans as an input to their Infrastructure Investment Programmes Indicate reporting of allocation of funds to municipal area down to Category B and C level as applicable Develop with DPLG the system to ensure that funds allocated are used for the purposes intended in the respective line function areas. Where agreed, and subject to the approval of DWAF Director-General, make conditional grant to municipalities for implementation of projects DWAF to continue service provision and/ or hand over to other service provider where local authorities are unwilling or unable to take over services responsibilities of already completed projects yet not transferred 2004/2005 Finalise implementation of contractual committed projects Continue to implement (but not to initiate and design) already planned projects through existing DWAF management arrangements where there is explicit agreement with local government, including acceptance of operation responsibilities Support local government to undertake detailed planning and design for projects prioritised through local government planning process Definitive allocation of funds to municipal area down to Category B and C level as applicable. Implement and manage with DPLG systems to ensure that funds allocated are used for the purpose intended in the respective ministries. DWAF to continue service provision and/ or hand over to other service

	DWAF to continue service provision and/ or hand over to other service provider where local authorities are unwilling or unable to take over services responsibilities of already completed projects not yet transferred 2006/2007 DWAF roles as service provider terminated. Projects not accepted by local government to be handed over and managed by services providers contracted by DWAF but funded and supervised by other appropriate institutions.
Reason not incorporated in equitable share	This is a specific capital transfer focused on the national policy priority of ensuring all South Africans have access to safe water sources and acceptable sanitation systems.
Capacity and preparedness of receiving department	Varies significantly. Assessment will be carried out to rank all recipients as to their preparedness to accept transfer. The transfer to those local governments ready, willing and able will be given priority. This will be done in cooperation with DPLG and SALGA.
Payment schedule	The payment will be made on quarterly basis, in April, June, October and January of the amounts as agreed in the funds transfer agreement for each specific project/local authority.
2003/04 allocation	R 1 101, 812 million

	Integrated National Electrification Programme
Transferring department	Minerals and Energy (Vote 31)
Purpose	To implement the Integrated National Electrification Programme (INEP) through providing capital subsidies to municipalities licensed as electricity distributors by the National Electricity Regulator as well as Eskom in order to address the electrification backlog of permanently occupied residential dwellings that are situated in rural and proclaimed urban areas in the furtherance of electrification in historically under-supplied areas
Conditions	Distributors who receive funding must contractually undertake to:
	 Account for the allocated funds separately from their normal business; Pass all benefits derived from the scheme on to end-customers; Not utilise the fund for any purpose other than electrification; Adhere to the approved electrification programme and agreed cash flow budgets; Ring-fence their electricity accounts (initially supply accounts); and Adhere to the accounting and reporting requirements of the PFMA and DoRA.
Measurable outputs	The number of connections made to: Households; Schools; and Clinics.
Past performance	Statistics are for the period 1 April to 30 November 2002, as this is the first year that municipalities received this grant: Household connections energised: 34 101 Capital expended: R 122,313 million
Allocation criteria	Allocations are made on the basis of project applications from licensed municipal distributors who:
•	 Meet the requirements, e.g. in terms of documentation, approved tariffs, ring-fenced accounts. Have the financial, technical and staff capabilities to distribute electricity and to expand and maintain the network. Regularly pay their bulk supply account and are up-to-date with payments agreed to with the bulk supplier. Apply credit control effectively. Have consulted their communities in terms of the prescribed Integrated Development Planning (IDP) process.
Allocation by municipality	As published in this gazette.
Monitoring system	Monthly reports in accordance with PFMA and DoRA together with a technical audit process.
Budget on which transfer is shown	The grant will be shown as a conditional grant on budgets of licensed municipalities.
Projected life	The Integrated National Electrification Programme is ongoing and planned on a 3-year rolling basis. It aims at providing universal access to basic electricity services. Its projected life is 10 years subject to current backlog and historic funding levels. The INEP will be incorporated into the Municipal Infrastructure Grant (MIG) once the framework for restructuring the Electricity Distribution Industry has been finalised.
Reason not incorporated in equitable share	This is a specific capital transfer in support of the Integrated National Electrification Programme.
Capacity and preparedness of transferring department	The Department of Minerals and Energy takes full responsibility for the administration and control of the INEP.
2003/4 allocation	R 240 million
Payment schedule	Transfers are made monthly based on pre-agreed plans and cash flows.
Further work by national department	Allocations to municipalities finalised and submitted to National Treasury. Disbursement of transfers is subject to benefiting municipalities entering into standard implementation agreements with DME.

	Municipal Infrastructure Grant (MIG)
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To address backlogs in an integrated and coordinated way and provide basic bulk, connector and
	internal infrastructure for municipal services primarily to poor households, improve existing
	municipal infrastructure and promote urban renewal, rural development and integrated spatial and
	economic planning and development
Conditions	• Funds may only be used for eligible municipal infrastructure and as identified by
	municipalities in their integrated development plans and budget.
	• Submission to the province and Department of a business plan and municipal council
	resolution approving each project
	Residential infrastructure to receive 75% of funds, public municipal service infrastructure 15%
	and allocations for social institutions, SMME's and urban and rural development nodes to
	receive 10%.
	• Residential infrastructure funds to be directed towards water services and sanitation projects
	(50%), electricity (22%), roads (23%) and other services (5%).
	• Output conditions include achievement of specified basic service coverage targets and
	maximisation of economic spin-offs principally labour-intensive construction.
Measurable outputs	The key outputs of the programme are:
	The expension and explict of information described
	The quantity and quality of infrastructure developed;
	Sustainable projects across all municipal categories;
	Sustainable pilot projects across all three municipal categories.
	Number of beneficiaries;
	Location of projects; and
	Employment opportunities created and training provided.
Past performance	The pilot programme will build on the lessons rising from existing municipal infrastructure
	programmes
Allocation criteria	Allocated on a poverty-weighted formula including the number of households in poverty and the
	number of households without access to basic services, to be piloted in selected municipalities. A comprehensive monitoring system will be developed. DPLG will be responsible for financial
Monitoring system	reporting and the sector departments responsible for policy coordination and performance.
D. I. d. a. d.'. b. d. a. of a.	The grant must be shown as a conditional grant on municipal budgets.
Budget on which transfer is shown	The grant must be shown as a conditional grant of multicipal budgets.
Projected life	10 years
Reason not incorporated	This is a specific capital transfer focussed on the national policy priority of ensuring all South
in equitable share	Africans have access to at least a basic level of municipal services. This grant will directly support
	the Integrated and Sustainable Rural Development Programme (ISRDP) and the Urban Renewal
	Strategy (URS) as well as the Housing Programme.
Phasing arrangements	2003/04 is a pilot year for the MIG
	Uncommitted funds in each year will be transferred into the new grant programme.
	The following grants will be phased into the Municipal Infrastructure Grant over a the next three
	years, subject to review of the poverty alleviation programme:
	Consolidated Municipal Infrastructure Programme (CMIP), Implementation of Water Service
	Projects (Capital), Urban Transport Fund, Community Based Public Works Programmes,
	Local Economic Development Fund and Building for Sports and Recreation Programme
	• Electrification funding will be incorporated once the framework for restructuring of the
	electricity distribution industry has been finalised.
Capacity and	A MIG unit will be set up within DPLG. R3 million on the Budget of DPLG has been set aside for
preparedness of	this purpose.
transferring department	
Further work by	All affected national departments consulted.
national department	

Toonafamina	Urban Transport Fund
Transferring department	Transport (Vote 33)
Purpose	To promote the planning of intermodal land transport infrastructure and operations, the facilitation of integrated land use and land transport planning, the development of guidelines in this regard and to initiate demonstration projects in line with the Urban Transport Act, 1977.
Measurable outputs	 The planning requirements for the Operating Licence Strategy, Rationalisation Plan, Public Transport Plan and the Integrated Transport Plans required by the National Land Transport Transition Act (NLTTA) is developed and will be finalised by the 31 March 2003, and be brought into effect on 1 April 2003. In 2003/2004 assistance in the planning rollout and synchronisation with the IDP process will be addressed with the integrated transport plans in Unicities being an integral part of the IDPs. The second phase of the transport planning guidelines to be are to be reviewed by March 2004 by the Department of Transport. Restructuring of the Durban Municipal Bus Service will be completed by July 2003. (DURBAN R500 000) Infrastructure improvements Upgrading of local streets as included in the Business Plan for Langa in Cape Town which is due to be completed by February 2004 (CAPE TOWN R5 000 000). At the Baragwanath node in Soweto Phase 2 and 3 which are the construction of bus facility and upgrading of transport taxi facility will completed by June 2004. The design and construction of an inter-modal transport facility in Alexandra will be completed by January 2004 (JOHANNESBURG R3 600 000).
Conditions	 Submission of a business plan in line with the Urban Transport Act, 1977 and national priorities; The priorities are planning, research, demonstration national strategic projects on issues like transport authorities, and infrastructure and urban renewal. Successful implementation of previously funded projects. Preferably partly funded by provincial and local governments. Priorities in terms of Government and Department's Strategies.
Allocation criteria	The grant is allocated to metropolitan and larger Category B municipalities, on the basis of priorities determined in terms of the National Land Transport Transition Act, 2000 and the Urban Transport Act, 1977.
Budget on which transfer is shown Past performance	The transfer must be shown as a conditional grant on municipal budgets. Transport Planning Guidelines and Requirements
	The phase 1 of the planning guidelines were completed in 2001 and the planning requirements for the Current Public Transport Records and Provincial Land Transport Framework were completed in July 2002. The majority of these plans will be completed by 31 March 2003. Durban Municipal Bus Service Restructuring The Business Plan have been approved and a transaction advisor has been appointed. Demonstration Projects 1. TRANSPORT AUTHORITIES Durban: the Ethekwini Metropolitan Municipality has approved The Founding Agreement. Bloemfontein: Due to the duplication in the preparation of a feasibility study, it was agreed that the Frees State Province will finalise the said study and the implementation will be funded from the Urban Transport Fund. The Business Plan has been prepared. DIAL-A-RIDE (Cape Town) New fully accessible vehicles have been procured and the routes that were operated during the pilot phase of the project have been extended. New operating standards have been developed and are being implemented. MODALINK A guideline for the management of Public Transport Interchanges in the Cape Town area has been developed and is being implemented in 25 Public Transport Interchanges in and around Cape Town. They are also running a demonstration project on low floor buses in Cape Town. Modalink are also managing a public transport call centre in Cape Town. NIFRASTRUCTURE IMPROVEMENTS The design for Baragwanath has been completed. The Business Plan for Alexandra Inter-modal facility has been finalised.
Projected life Reason not incorporated in equitable share Capacity and	No further allocation after 2003/04 financial year. National priorities are determined annually based on the National Department Business Plan. The NDOT has the capacity to manage and monitor the business plans and contracts for the identified projects.
Preparedness of Transferring Department	However the successful implementation of these projects depends and is influenced by the capacity of the receiving authority.
2003/04 allocation	R 9,1 million
Further work by national department	No further allocation.

	Local Government Financial Management Grant
Transferring department	National Treasury (Vote 8)
Purpose	To promote and support reforms to municipal financial management practices, including the modernisation of budgeting, financial management, accounting, monitoring systems in municipalities and implementation of the Municipal Finance Management Act.
Conditions	Conditions include:
	 The submission of a Council resolution committing to budget reforms, to achieve multi-year budgeting, implementation of GAMAP, and improvement to reporting requirements. The employment of an appropriately skilled chief financial officer. Submission of a checklist identifying critical financial management areas to be addressed. Submission of a plan to implement financial management reforms.
Measurable outputs	Outputs include:
	The preparation and implementation of multi-year budgets meeting national norms and standards. The implementation of Generally Accepted Municipal Accounting Practices. Improvements in internal and external reporting on budgets and financial information. Preparation of plans and processes to implement the Municipal Finance Management Act.
Past performance	Thirty-one municipalities participated in the programme during the last year. Twenty-four of these (77%) have tabled three-year budgets to council for the 2002/03 budget year and have submitted the budget returns to National Treasury. Six new pilot municipalities have been added to the thirty-one early in 2003.
Allocation criteria	The allocation of funds will be targeted at pilot municipalities in all categories to implement the financial reforms.
Allocation by municipality	As published in this gazette.
Monitoring system	A management team has been appointed by the Treasury to assist with the technical evaluation of applications and regular reports required in terms of the grant agreements.
Budget on which transfer is shown	The grant will be shown as a conditional grant on the National Treasury vote and indicative allocations must be reflected in municipal budgets.
Projected life	Programme is linked to governments' international contractual obligations and will continue for initially five years. A performance review to be conducted by the third year. The grant will be aligned with government's broader Capacity Building Strategy and focused towards the rollout and implementation of the Municipal Finance Management Act (when it is an Act)
Reason not incorporated in equitable share	Due to the critical need to develop municipal financial capacity as the foundation upon which other reforms can be built.
Capacity and preparedness of transferring department	Treasury staff responsible for the programme.
2003/04 allocation	R 211, 915 million
Further work by national department	Funds will continue to be transferred to municipalities as well as leveraging a portion of the grant to secure international expertise through the Municipal Finance Management Technical Assistance Programme. DBSA has been appointed to manage the latter. The programme will encompass implementation of the Municipal Finance Management Act.

	Local Government Restructuring Grant	
Transferring department	National Treasury (Vote 8)	
Purpose	To assist in restructuring and modernise the organisations and operations of large municipalities, to make them more effective and efficient service delivery authorities, and function in a fiscally sustainable manner. National government will support municipal plans to the extent that they offer significant benefits to national economic stability and growth.	
Conditions	 Funds will be made available on the basis of a municipality's commitment to a locally owned, credible restructuring plan that addresses challenges in a sustainable manner. The municipal council must pass a resolution agreeing to the plan. Quarterly reports submitted to the National Treasury on agreed benchmarks. The continuing flow of grant funds will depend upon the progressive implementation of the agreed Restructuring Plan, measured through an agreed set of locally appropriate financial indicators and institutional milestones. 	
Measurable outputs	Outputs of individual grants are specified by municipalities in their restructuring plans, and subject to negotiation with the National Treasury.	
Past performance	Satisfactory performance to date include a grant to the City of Johannesburg for the implementation of iGoli 2002. R130 million allocated to Mangaung. Seed funding disbursed to 15 municipalities during 2002 has served as a mechanism to assist a number of municipalities draft restructuring plans.	
Allocation criteria	Targeted municipalities with total annual budgets of R300 million or more and special cases based on credible plans. The allocation of funding is demand-driven, with applications being subject to intensive assessments of their credibility, as outlined in the existing grant disbursement framework.	
Allocation by municipality	New allocations to municipalities will be published on the National Treasury website following the signing of grant agreements.	
Monitoring system	A management team has been appointed by the Treasury to assist with the technical evaluation of applications and regular reports required in terms of the grant agreements.	
Budget on which transfer is shown	The grant will be shown as a conditional grant on the National Treasury vote, and must be reflected on the receiving municipality's budget.	
Projected life	Five years, depending on the outcome of a scheduled review of the grant programme in 2003/04. New applications from municipalities will be considered over the 2003/04 financial years.	
Reason not incorporated in equitable share	The grant supports implementation of municipal restructuring exercises necessary to avoid financial distress and possible risks to the national fiscus.	
Capacity and preparedness of transferring department	The grant framework is available on the Treasury website: www.treasury.gov.za . The National Treasury will accept credible applications, and a directorate is dedicated for this purpose.	
2003/04 allocation	R 315 million	
Payment schedule	Quarterly transfers will be made in accordance with restructuring agreements with municipalities.	
Further work by national department	Signing of grant agreements. Four municipalities are being evaluated for possible funding in 2003 calendar year.	
national department	1	

	Municipal Systems Improvement Grant (MSIG)
(Local Government Capacity Building Grant)	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To assist municipalities in building in-house capacity through district and selected local municipalities to ensure that the new developmental system of local government is fully implemented.
Conditions	 Capacity Development Plans submitted by 1 April 2003 by each district. Each district to show the particular allocations for supporting local municipalities. Council to provide work and sustainability plans for Project Implementation and Management Support centres Allocations to be included in municipal budgets.
Measurable outputs	Implementation of district-specific capacity development plans focused among others on: Stable municipal and governance systems; Establishment and support to PIMS Centres; Reviewing integrated development plans (IDPs); Aligning institutional systems to IDPs; Implementation of the division of powers and functions; and Implementation of the Municipal Systems Act, Municipal Structures Act and related policy.
Past performance	PIMS Centres have been established and are fully operational in 33 districts, a further 7 are in the process of being established. IDP's have been completed and are currently being implemented. Pilot programmes on the implementation of the Performance Management System were run in 26 municipalities.
Allocation criteria	Allocations are made predominantly to district municipalities with PIMS centres. Allocations to be determined according to assessed need.
Monitoring system	Quarterly reports on the support provided to municipalities and the progress made with the implementation of systems in municipalities.
Budget on which transfer is shown	The grant must be shown as a conditional grant on municipal budgets.
Projected life	The fund will be utilised to assist municipalities to implement systems required by local government legislation. The fund will be incorporated into a single grant in terms of the National Capacity Building Framework, for transfer directly to municipalities, by 2004 budget.
Reason not incorporated in equitable share	This is a capacity building grant, and by nature, conditional. The grant gives effect to assist municipalities implement new legislation in the form of Structures and Systems Acts.
Capacity and Preparedness of transferring department	The Department has an established grant and project management framework and dedicated capacity.
2003/04 allocation	R 150, 418 million
Payment schedule	Transfers will be made in accordance with the requirements of the Division of Revenue Act. The first transfer will be made on approval of submitted plans. The second transfer will take place on the provision of adequate proof of implementation.
Further work by national department	Grant to be consolidated into the Department's capacity building grant in 2004 financial year.

water serv	ices Operating and Transfer Subsidy (via augmentation to the Water Trading Account)
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	To augment the Water Trading Account (Sub-Programme 4) of the Department of Water Affairs and Forestry to provide funding for: • the refurbishment, operation and maintenance, sustainability assessments, transfer, land and regulatory matters, including the subsidy for water schemes that are owned and/or operated by the department or by other agencies on behalf of the department. As water services provision is a functional competence of local government, schemes will be transferred, with appropriate staff and budgets, to receiving institutions.
Conditions	 All receiving Water Services Authorities/Providers will be required to conclude formal transfer agreements where the latest effective date of transfer is 30 June 2005. The operating and transfer subsidy will be treated as a grant in kind until the effective date of transfer. The operating subsidy (grant in kind) will cover staff related costs (HR component), the direct operating and maintenance costs (O component) and will facilitate the transfer of schemes thereafter it will be converted into a conditional grant in terms of the following programme: 2003/04 – Where transfer agreements are in place by 30 June 2003, schemes transferred during the year will be transferred with the remaining 3 year O component and 3 year HR Component of the budget. 2004/05 – Where transfer agreements are in place by 30 June 2004, schemes transferred during the year will be transferred with the remaining 2 year O component and 3 year HR Component of the budget. 2005/06 – All transfer agreements concluded, receiving institutions continue to receive conditional grant for 1 year O component and 3 year HR Component of the budget. 1 July 2006 – Commence with the incremental consolidation of the Department of Water Affairs and Forestry operating conditional grants for water schemes transferred to municipalities into the
	 equitable share allocation administered by the Department of Provincial and Local Government. The transfer subsidy (grant in kind) will be structured to cover the costs of refurbishment of water services schemes, processes to facilitate transfers, sustainability assessments, land and legal costs and will be used to facilitate the transfer of schemes and will be converted into a conditional grant in terms of the negotiated transfer agreements.
Measurable outputs	Operating outputs: operation of water services schemes lmproved revenue collection. support to local government to complete their WSDP's as an input to their operating plans, budgets and IDP's All transfer agreements signed which includes formalising Department of Water Affairs and Forestry's status as interim water services provider and where the latest effective date of transfer is 30 June 2005. water service provider arrangements in place by the effective date of transfer. Successful transfer of all appropriate staff, budgets and schemes to municipalities by 30 June 2005.
	Transfer outputs: Schemes refurbished to standards outlined in the Joint Water Services Transfer Policy. Sustainability (functional, financial and human resource) assessments completed per scheme or group of schemes to be transferred. Water Service Authority funding requirements legal requirements and/ or impediments relating to securing rights in property to effectively utilise schemes are identified and related support provided. Water Services Authority/Provider has developed sufficient capacity to effectively fulfil the provision function Cost recovery plan in place to support the sustainability of schemes
Past Performance	Limited progress in terms of actual transfers completed to date due to delays in the authorisation of powers and functions and time taken to develop the joint DWAF, DPLG, National Treasury and SALGA transfer policy. The refurbishment programme commenced in earnest during 2002/03. No data is yet available on effectiveness of the refurbishment programme.
Allocation criteria	Targeted at the Department of Water Affairs and Forestry and Water Services Authorities/Providers in terms of facilitating the transfer of all water schemes that are owned and/or operated by the Department or by other agencies on behalf of the Department, including certain RDP/CWSS projects. Basic allocation per Water Services Authority will be according to the operational budget for each scheme and the funding requirements identified and agreed in the transfer agreements.
Allocation by municipality	As published in this gazette. Funds will be spent by the Department of Water Affairs and Forestry or transferred to the Water Services Authority/Provider in terms of the transfer agreements. Allocations published in the gazette are indicative as the process of transferring schemes is in its initial stage.
Monitoring system	The Monitoring & Evaluation system for Transfers, which is being developed as part of the National Information System for Water Service will be used
Budget on which transfer is shown	The subsidy allocation is shown on the Department of Water Affairs and Forestry vote. Once water services transfer agreements are in place, the transfer will be shown as a conditional grant on municipal budgets, in recognition of the functional responsibility of local government with regard to the provision of water services

	From 1 July 2006, the operating subsidy portion will be phased into the local government equitable share and administered by the Department of Provincial and Local Government. The current allocations are indicative amounts and dependant on the transfer process.
Projected life	The basic programme is as follows: • 2002/03 to 2004/05 - Implement the transfer programme and actual budgetary transfers where all preconditions have been met. The Department to support local government to undertake detailed planning for water services operations. • 2005/06 - The Department's role as service provider terminated.
Reason not	The grant will facilitate the transfer of water services schemes to Water Service Authorities/Providers, following
incorporated in	which it will be incorporated into the equitable share. The transfer subsidy portion of the grant represents once-off
equitable share	costs that will be incurred by the Department of Water Affairs and Forestry and Water Services Authorities/Providers associated with giving effect to transfer and will fall away following the completion of the transfer programme.
Capacity and preparedness of transferring dept	Implement the agreed policy and process for transfer. The Department of Water Affairs and Forestry has established a National Transfer Task Team, supported by regional task teams to drive the process.
Payment schedule	The payments will be made on a quarterly basis, in April, June, October and January to the amounts as agreed in the transfer agreement for each specific scheme/local authority. The operating subsidy will be transferred from the effective date of transfer to receiving municipalities, where after it will be phased into the local government equitable share
2003/2004	R 836, 436 million
allocation	
Further work by	On going support to receiving institutions to the conclusion of the programme. Assessments will be completed by
national	30 June 2004 to rank all recipients as to their preparedness to accept transfer. The transfer to those municipalities
department	ready, willing and able will be prioritised. This will be done in co-operation with the DPLG, National Treasury and the SALGA.

ANNEXURE C:

Schedule 3, 6, 6A and 7A Allocations to municipalities by National and Municipal Financial Year

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

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Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

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DAG	DALAD9 Frances Baard DMA	_					-		_	_	_	_	_	5,00		_		_ _;	-			20		9
ပ	DC9 Frances Baard District Municipality	1000		2000	000	3000	380		1	1	1			200	27.5	1	7 2000	3 275	1	250	8	300		7
Total: De	Total: Diamenty eld MunkripaBries	7 000	4 750			1	200						1	2	-	1	L			1				2
											-													
		1	5.1	20,11	10.000	9611	13.750							13 810	16.873		13 810 16 875	7.5	23 #10	28125	13.754	23 618	28 125	13 756

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

	Loc	Local Covernment Financial Management Grant	ent Finan	chal Manag	ement Gra			Local Covernment Restructuring Grand	rament Re.	structuring	Grand	H	Munic	pel System	a Improve	Municipal Systems Improvement Programme	ume		DS .	E-TOTAL:	SUB-TOTAL RECURRENT		
	Nation	1		Mundel	78 1	7	Nations	-		Manicip	3 (Nuthered FL		_	Munkipel Flametal Year	netal Venr	Nacio		Year	Niwakipe	5	,
Category Number Municipality	1000.01	2004.05 (R'000)	A03.04	,003.01 (R'000)	(R'000)	2005 DK	2003/04 (R'000)	3000 BS	3005/06 (R DOO)	A.000.04	(4.000) (4	3005 DK 300 (R.A.	000 1000 N	100 (000.H)	1000.00 90.500Z	Saroos ra	30 200 A	2003 04	(00ay)	3005.06 (R.000)	R DOOR	2004.85 (3003 D6 (R 7000)
						-		-	-				-	-	-	_						-	
FASTERN CAPE				_			_		_		_			_	_		_						
A Nelson Mandela	300	3 500	2 200	3 500	3 300	3 300		+	1	+	+	+	+	+	-	1		3 500	3 500	3 900	3 500	3 200	3 500
EC101		250		_	250	_	_					_	_						250			250	
B EC102 Blue Crane Route	_	250	240	_	S.	150	_		_	_		_			_	_	_	_	250	;		230	-;
EC104	250			250		-			_		_	_	_	_	_	_		130	_	730	380	_	2
		2:0	9.	_	130	5		_		-			_		_		_		250		_	3.80	-
B EC107 Bevisere			130			952	_		_		_	_	_		_	_		_		230	_		230
	ş.		- 5	200	_	-	_			_		_	•			_		- S	_		300	_	
DMA DMA10 Aberdeen Plain				_		-	_		_	_			_			_		_		250	_	_	230
C DC10 Cacab District Municipality	2 250	1 000	000	2 000	000	000	10 000	\dagger	+	10 000		+	3 170	4 000	-	3170 4 000	8	15 170	3 000	000	15170	2 000	1 000
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B EC121 Afthante			250	- 5		230		_	_						_					230	-	_	230
			250	067		250				_			_		_			230		230	230		380
EC134		230			250		_	_						_					250			330	
B EC125 Buffalo City B EC126 Namedons	1 540	2 500	2 500	000	2 590	2,500		_		_		_		_				3 000		2.500	3 000	2 500	2 500
		150			230				_	_		_	_	_	_		_		330	730		250	87
_			230			250	_	_	_	~		_								230	_	-	250
C DC12 Amade Dinnic Municipality	2,00	200	S 8	2 500	200	1 500	1		1	\dagger	-	-	3 100	113	1	3 100 4 175	2	9 600	\$ 675	8	2 600	3675	200
I stal: Arteriost is input/paction	000	000	2 0000	2 / 30	Ř.	2000	t				+	+		4173	1	613	-	88%		2000	058	8 673	200
	_	250			250						_	_				_			230		_	250	_
	_	_	250			250														23.0			250
B EC134 Lukhanji	905	-		965												_		90%			95	_	
B EC136 Emalableri	_	230	250		130	250	_	_			-								230	230		230	250
	_		250		_	250									_	_	_			230			250
DAMA DMAIT Mount Zebra NP	_		051	_		250								_						230			230
C DC13 Chris Hani District Municipality	006 7	1 000	000	1 500	000 ~	1 000	-			-		1	3 298	3438	_	3 298 3 43	-	4 798	ļ	1 000	4 798	4438	1 000
Total: Carls Hand Mendel pullsies	2 000	- 300	2 250	2 000	1 500	1130	1	-	+	+	+	1		3438		3 438		\$ 298	4 938	2 2 50	\$ 298	4 938	2 250
B EC141 Ehndini	_		250	_	_	250	_	_		_		_	_				_		_	138			250
B EC142 Sempe		250			250			_	_	_		_	_		_			_	230		_	250	_
	_	230	_	_	250			_		_	_	_			_		_		230			230	_
4			_					_	_	_	_	_		_	_							-	_
C DX:14 Ukbahlanka Dainet Ajunepality Tetaj: Ukwahlanka Masseriwalities	200	730	1 250	8 8	1 750	1 250	+	+	1	+	+	1	3 000	000	1	1000 4 000	8 6	200	2 000	00 5	4 500	2 750	900
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	_	730	250	_	230	250								_			_		230	250		230	250
		2.0	9		250	Ş		_											230	;		230	
B EC155 Nymdeni		230	0.0	_	230	067		_					_		_				230	<u> </u>		250	95
	-	-	230	-		250			_		_	_		_	_		_			230	-		250
	3 309	2 500	2 500	3 500	2 200	2 390	_		_		_	_		2 9 7 5	_	2815 2.07		906	2 500	2 800	1 300	900	8 8
Total; O.R Tambo Mankcipulities	3 000	4 250	4250	\$ 000	4 250	4 250							2835	2975		2835 2975	-	7835	Ц	4250	7135	7235	4 250
B £C05bl (tresintinals		_	230	_		330		_		_						_	_			240	_		90
		250	_		250	_	_		_	_		_	_		_			_	250			150	
DAIA DAIAAA O'Commer Crimp C DC44 Afted No District Municipality	005	000 7	1 000	1 500	000	000		-		-		_		008	_	1635 280	_	4138		- 00	4 135	3800	- 60
A. Alfre	1 500	1 250	1250	1 500	1250	1 250	+			\parallel	H		1615	2 1000		2635 2800	2	4135	4 050	1250	4135	4 050	1 250
			_														_						_
Total, Fastern Case Municipalities	22 000	9	9 50	22 000	200	95	000 01	+	+	000 01	+	1	1001	100	+	11000	Ţ.	5	1	95	\$10.00	1	1
								1		Tour A					1			2	17.00.1		1	7,000	

	ď	Local Covernment Financial Management Crant	vent Finan	cisi Mana	gement Cr.	ī		Local Government Restructuring Grant	ent Restructi	uring Crant		¥	Municipal Systems Improvement Programme	tms Impro	ement Pro	Transpo			SUB-TOT	SUB-TOTAL: RECURRENT	RENT	
	Nath	National Financial Vent				Vear	Nathonal	National Financial Year	Ma	Municipal Financial Year	al Year	Nations	National Financial Year	ţ	Musicipal	Municipal Financial Year		National Phancial Year	ncial Year	Min	Municipal Planacial Year	d Year
Category Number Municipalny	3003-04 (R'000)	1000.83	2002.06	2003-04 (R'000)	2001-05 (R'UCH)	2005 08 (N'090)	(R'000) D	3004-03 3005-06 (R'000) (R'000)	00 3003 04 01 (R.000)	1 2004-03 (R'000)	2005.06 (R'00m)	1003-04 (K300)	Morus M	2003 G6 20 (K'UGO) IA	2003 UL 200 (R1000) R1	2004-05 2005-06 (R'000)	_	2003 04 2002.05 (R'XXV) (R'XXV)	03 2005 UG	6 1003.04 (R'000)	3004.05	3003.06
FREE STATE			_																		_	
B FS161 Leternery		2.56			250										_	-	_		-2			
B FS162 Kopanong	1 500	000	_	- 500	1 000	000		_	_		_			_	_		_	300	1000	1 500	000	000
B FS163 Moladane			230			250			_			_	_	_	_	_	_					
C DC16 Market Destrict Municipality						3,80		-				15/3	1675	-	2373	2 673		2575 2675		250 2575	1678	
Total: Nharleg Municipalities	300	1250	200	1 500	1 250	200	-	-				2575	2 675	-	2 575	2 675		+ 075 3 925				-
B FSI71 Nakoli		230			130	_			_				-				_		230		250	
	2 000	2 000	2 000	2 000	3 000	2 600	45 000		45 000	9	_	_	_		_		=	17 000 2 000	2 000	47 000	_	2 000
B FS173 Mantaopa	-			į	230	_						,				_						
Territory Market Darres Municipality	3,750	3 500	2 000	3,240	7 500	2,000	44 000		45 000	9		3 250	2 450	t	2230	2 450		\perp				
LOAK: NIGHER PRINCE				•	-		7,000	-			-	-	-	-	1	100		49 200	2 000	9000	4 950	2 300
		250			350				_	_				_	_		_		250		250	
	_		250		_	250	_				_	_					_		~	3.		
						250						_			_	_				230		250
	2000		2 500	2 000	2 506	200	_	_	_	_	_	_	_	_		_	_	2000 2 300	2 500	2 000	_	•
B FSIRS Nata	95	250	8	200	236	8	_					2.5.75	9,700	_	3636	-	_	*				
Total Control of the	5	Ĺ		95	9000	0000						, 636	1 400			00	1	L				000
Lotal: Letwick puters Mundopatities	36		3	2300	200	3	-					1000	3	+		3 400		6 075 7 400	7 000	6 073	7 400	4 000
B FSI91 Schotu			250		_	250											_		250	9		250
	3.			200		_	_	_		_		_			_		_	SOC		90		
FS193		250		-	250	-	_								_		_				230	
B FS194 Mahati-Parking	7 000		250	7	787	7 000	_			_		_		_		_	-	2 600 2 000	2000	2000		2 000
NA I				_								_	_	_	_	_	_		-			83
C DC19 Thabo Mofutuaivana District Municipality	250			250								3 150	4 300	-	3130	4 300	î	3 400 4 300	9	3 400	4 100	
Total: The bo Maftetannane Municipalities	2 750	2 2 5 0	2 500	2750	1250	2 500	-				1	3150	4 300	+	3150	4 300	*		2 500			250
B FS201 Montaka	90		_	200					_		_			_			_	- 5	_	-		
F5203	\$		_	200		_			_		_	_	_	_		_	_	000		3		
B FS204 Metaimation	2 000		2 000	2 000	3 000	2 000	_		_		_		_	_		_	_	2 000 2 000	2 000	,	,	3,000
B F5205 Mafube		250			230		_	_	_		_	_		_		_						•
C EC20 Northern Free State District Municipality			250			320	-				-	2385	2.875	1	2 385 2	2 875	~	2 385 2 875	250	2 385		.250
Total: Northern Free State Mundefpallites	3 600	2 230	2250	3000	2 250	7 250						2 385	2 875	-	- [2875	*	5 385 5 125	7			230
					_																	-
Total: Free State Mundelpalities	13 000	12 250	12 250	13 000	12 250	12 250	45 000		45 000	-	-	12 935	15 700:		12 935 15	15 700	70	70 935 27 950	12.750	70 015	27 040	97.60

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

		Acal Covernment Financial Management Grant	nent Fina	ncial Mana	gement Gra	10		Local Gove	mment Re	Local Covernment Restructuring Grant	Crant	-	Munici	pal System	Improvem	Municipal Systems Improvement Programme	omc.		DS	SUB-TOTAL: RECURRENT	RECURRE	41	
	Nati	National Financial Vent	Vest	Munk	Municipal Financial Year	Veer	Nathen	National Phencial Year	ŧ	Mandelpa	Mundelpal Physocial Year		National Financial Year	unclad Year	ž	Alumkiped Financial Vete	cfall Year	Netlo	Netional Financial Vear	Year	Municip	Municipal Financial Year	, and
Category Number Municipality	2003 Ox (R'000)	2004.05	2005:06 (R'000)	10003 04	\$0.000.W	2003.06	2003/04 (R'000)	2001.05	2005.06	2003.04 (R'090)	2004-05 20 (R1000) (R	2005.06 200 (R'000) (R'0	2003:04 2004:05 (R'000) (R'000)	2005.94 30) (R'000)	94 3003.Du	3001.05 (R'000)	(R:000)	:003:04 (R:000)	2004.03 (R.000)	,003 D6 /R 0009	2003 04 (R:090)	2001.05	2005 PA (R*000)
												_											
KWAZULU NATAL						_				_												,	-
A eThelwin	4 000	3 500	3 500	4 000	3 300	3 300				+	+			+	-	1	1	1	L	200	PM.	8	300
			3.5			230			_											250		_	250
B K7211 Volumeths		340		_	240					_		_	_		_		_		2.40	_		250	_
B K/217 Umkwu	_	•				3,40	_	_	_	_	-	_	_	_	_	_	_	_		250	_		250
B KZZIJ (norumbe			3,2	_		250									_	_	_			250			250
B KZI4 ukliziwalantu		_	3.6			240				_		_			_			_	_	250	_		350
B K/215 trangelwen	Ç		_			_	_		_		_	_	_		_	_		\$00			900		
B NAME AND ADDRESS OF THE PARTY	905			90	_								3633	4 100	-	ĺ	9	4135	4 100		4.35	4 100	
	S	3.0	1 000		250	0001							366	4 100	-	3635 4 100	0	4635		0001	4635	4 350	1 000
Olds: U.C. Minacharana												_	_		_	_				_	_	_	_
B KZ221 uMahwathi			250	_		250					_							_	-	250			250
B KZ222 uktogeni	_	250			250	_		_		_	_	_	_	_	_	_	_		230	_	_	230	_
62223	_	250			250					_	_	_					_		230		_	230	
			250			250		_	_	_		_			_				_	230			230
KZZZS	3,000	2 500	~	3 000	2 500	2 500	40 600	_		40 000			_	_	_	_	_	43 800	2 300	2 300	43 000	2 200	9
			250			250	_	_	_	_	_			_	_	_				250	_		530
B KZ227 Richmond			25	-		250	_		_					_						230	_	_	2.00
DMA DMA22 Highmoor Kamberg Park							_	_	_			_		_	-		_	-		8	-		90
C DC22 uMgungundlovu Dienet Municipality	2 000			2000	1	00				1	-	1	2000	2005	1			26.6	200	3	2000		9
Total: uMgungundlovu Municipalities	\$ 000	4 900	4 500	- 1	4 000	1,500	0000			40 000		-		200	1	1	-	1000			0100	(10)	3
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	2 000	1 000	_	2 000	000	8 9		_		_		_	_	_	_	•				250			250
	_		250			230		_		_			_	_			_	230	_		250		
	25	_	•	6	_	5		_			_		_							250		_	230
			2 2			5 5								_	_	_	_			250	_		250
			•			_		_	-	-	_	_		_	_	_	_		_	_		_	
DMA DMAZ3 Greek Castle Game Reserve			,		_	230		_					3 375	3.475		3 375 3 475	50	3 3 7 5	3475	250	3 375	3 475	250
Table of the Manufacture of the Comments of th	2 250	1 000	2 000	2 2 50	000	2 000							3375	3475	3 375	3 475	3	\$ 625	4473	2000	\$ 623	4475	2 000
				ļ							_					_		3,0			9		_
B K2241 Endamera	220	_		250									_		_		_			250	-	_	250
	_		230		_	230			_	_	_	-	_	_	_	_	_			250	_		350
				-						_			_		_				250		_	250	_
B KZ245 Umvoti		250	_		230								1,224	3 400		3 225		3 225	-		3 225	3650	
C DC24 Unaimath District Monecoulin				[1		-	-		1 400	1		0	3 475	L	88	3475	3 900	\$00
Total: Unchayath Municipalities	230	200	8	230		3				-	-		L						L				
	5			1 500	1000				_	-		_	_				_	1 500	000~	000	2 500	1 000	000
	-					250						_	_				_			250			150
B K2254 Darmhuser			230			250								_	_					250	į		250
		250			250			1	+	1	+	+	1	2 875	2773			1773	1	1	5113	2 12	1
	3					8	_	-	-	_	-	-	2 773	2 875	7	775 2875		4 275	4123	200	4 273	4133	1 300

	3	Covern	nent Finat	ACIAL PIROR	Lucal Covernment Financial Management Urans	1		DC21 CO15	mment ner	Local Covernment Restructuring Crant	Tor.		Manicipal	Systems Im	nrovement.	Municipal Systems improvement Programme		ns	SUB-TOTAL: RECURRENT	RECURREN		
	Neck	National Plannetal Year	Vene	ı	ped Financia	1	National	= 1	1	Muskipal	7 3	_		Ld Vear	Manuel	- 8	_	National Fluancial Year	Year	Munkipu	Municipal Fluancial Year	į
Calcgory Number Mantschality	(A.000)	2004.05 1R'0009	, Vers 06 (R '000)	18.000 DA	18.000)	(N.000)	(R'000)	(000,8)	(R'000)	(R'000) (R'	2001-63 200. (R'000) (R'0	2003 04 (R'00,0) (R'00,0)	0) (8'000)	2005 US (R'00U)	3003 DA (R'000)	2007-05 2005-06 (R'000) (R'000)	2003 Ou (R'000)	3001.03	2005 06 (R'000)	2003.04 (R'000)	2004 05	2005-06
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			067		-	Ž,	_	_		_	_	_	_	_		_	_	_	2%	_	_	250
B E2363 about the	2500	067		340	67				_				_				_	35.			250	
	-		250		_	250	_	_	-		_	_	_	_	_	_	230	_		230	_	_
			350		_	250	-	_	_			_	_					_	2 5	_	_	320
C DC26 Zuhuland District Municipality	1 300	1 500		1,500	1 500	1 500	+	-	_		-	~	2 635 2 900		2615	2 SIK	4 135		95	Š		9
Total: Zaluland Municipalities	1 750	1	2 250		1 750	2 250	+	+		+	-	7	2 635 2 900		3695	2 9/10	4 385	1650	2 250	4 385	O()	2 2 50
B KZ221 Cadelabovalmeans			250			350											_					
		250		_	250		_	_	_	_	_		_		_		_	- ;	320		-	250
B KZ273 The Big 5 Febre Bay						230		_										OC 7	3.6		230	1
			250	_	_	230	_	_			_	_	_	_	_	_	_	_	32.5	_	_	2 5
			32			250	_	-					_	_	_				2.50	_	_	3,5
DN/A DNIAZ7 St Lucia Park			5			,			_									_				
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LOTAL UNMANANT MARKE ALLERANDE MICE		NC7			OC)	R		+	-	+	-	1	3 410		3410	3 000	3410	3250	1350	9110	3 2 30	1 250
B KZ281 Menanoki			320	_	_	2 \$0	_	-								_					_	_
	2 500	0001	_	2 500	1 000	000	_										,	8	2.50		-	230
B K2283 Numberon			250	_		250	_		_	_	_			_			_		96	•	3	3 5
		230		_	250			_	-	_	_	_		_	_			250	-		250	8
			250		_	32					_	_	_	_		_	_		230	-		250
E K.736 Namella	100		25			720		_	_	_	_	-			_		_		3.50			250
Total of humania Manifestation	2	1 750	3,000	3 000	1360	900	+		+	-	-	1	2572 2900		2373	2 900	3075			3073	2 900	
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		250		_	250	_		_	_		_				_		_	350			- 0,0	
B KZ292 KwaDukuza			150		_	230	_	_	_			_	_		_				230	_	3	350
B KZ293 Nowehie			330	_	_	530	_	_			_		_		_				280		_	380
C DC29 Kine Shaka Darcia Municipality	90		067			22	_		_		_	_	2000		;				23			2
Total: King Shaka Municipalities	905	250	750	005	250	750			-			2 575	2 300		10.5	2 600	3075	2 900	95	3 075	300	
R L'74s Inmen			2			5			_			_			-			L			2	2
19 17.5 Eur S.	_		2		_	2 5			_	-		_	_					_	330			250
B KZ3.3 Manick	_	250	3		250	3					_		_					-	95		-	150
B KZ544 Kokand			250	_	_	250	_		_			_	_				_	2	380		8	1
			250	_	_	230	_			-				_			_	_	250		_	3,5
DMA DMA43 Milhomari Wilderman Ages			920			5					_	-					_		_		_	
fol' Show		35	1 250		90	5,7		-	+	1	-	200	000		7 740	2970	280	2950	250	2 900	2950	280
								-	1		-	+3			OXX.	7 200	2 900	1	1250	2 900	3 200	1250
Total: KwaZuh-Netal Municipatities	19 250	14250	20 500	19 250	14250	20 500	40 600			40 000		30 680	32 175		10 (30)	20.03	of o	307 77	20 000	-	-	1
		ı	,	١							-		ł	-	1	20112	82 230		70 207		46 475	20 500

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

	ξ.	Local Government Financial	ment Fins	ncial Man	Management Grant	1		Local Gov	ernment R	Local Government Restructuring Grant	g Grant		Mun	icipal System	ms Improv	Municipal Systems Improvement Programme	amme.		S	UB-TOTAL	SUB-TOTAL: RECURRENT	ENT	
	Nach	National Floancial Vene	d Veer	Munk	Municipal Financial Vent	Vent	Nethon	Nethonal Financial Year	Year	Mundel	Municipal Flumcial Vent	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Nathenal	National Planerial Venr	_	Municipal Pleasacted Year	ancial Year	ž	National Financial Year	d Vent	Mark	Mundelpal Floanetal Vens	Year
Category Number Municipality	2003 04 (R'000)	3000.03	2005:06 (R'000)	2003.04	3001.05 (R.000)	2005.06 (R'007)	2003.04	2004-05	2005.06 (R'000)	(0003.04	2001-05	20015:06 20 (R:0001) (R	0003 04 S	2004.05 20C	2005.06 20 (R:000) (R:	2003.04 2004.05 (R'000) (R'000)	05 2005 06 09 (R.000)	3003:04 (R'000)	3004.05	2005 06 (R1900)	(8:000)	2004.05 (R'000)	2005.06 (R'000)
			_								_		_	-	-	_							
MPUNTALANGA																							
B MP301 Albert Lethali		250			250								_						250			230	
B MP302 Markaligus	250			230											_		_	250			230		
B MP303 Mkboodo			250			250							_				_			230			250
II MF304 Sense		250	_		250	_								_			_		250			250	
B MP305 Lehva	250			250		_	_				_	_	_	_		_	_	250	9		250	_	
D MP306 Dipalescrip		2:0	_		250		_	_					_		_				250			250	
B MP307 Govan Albeki	2 000		2000	2 000	2 000	2 000					_	_			-		_	2 000	2 000			2 000	1 000
C DC30 Eastvast District Municipality	1 500	1 500	1 500	1 500	1 500	1 500			_			-	2 575	2 700	_	2 575 2	2 700	4 0 7 5	4 200	1 500	4075	4 200	1 500
Total: Eastvasi Municipalities	4 900	4 250	3 750	4 000	4 250	3 750							2 575	2 700		2 575 2	2 700	6 375	5 6950	3 750	6 575	6 9 50	3 750
B MP311 Delmas		240			250									_					230			250	
B MP312 Emalahicmi	2 500	2 000	2 000	2 500	7	2 000				_			_	_	_		_	2 500	~	2 000			2 000
B MP313 Middeflurg	200	1 000	1 000						_	_		_			_	_	_	1 300	0001		1 500	2000	1 000
B NF314 Highlands		250			230		_		_						_		_	_	250			230	
0 MP315 Thembisile			250	_		250					-			_			_			250	_	_	250
R MP316 Dr.JS Moroka		250			250								_	-			_	_	250			250	
DMA DMA31 Mdala Nature Reserve						_					_	_		-		_	_	_					
C DC31 Ngankela District Municipality	300			300						-			2 575	2 700		2 575 2	2 700	3 075	2 700		3 0 7 5	2 700	
Total: Ngankala Municipalities	4 300	3.750	3250	1	3 750	3250							2 575	2 700		2 575 2	2 700	7075	6 450	3 250		6 450	3250
B MP321 Thebs Chwes	9.2			230						_								230	2		250		
B AIP322 Afbornbela	3 000	2 500	2 500	ſ	2 300	2 500			_		_		_	_	_			3 000	2 500	2 500	3 000	2 500	2 500
B MP323 Unjindi		250			250		_										•	_	250				
B MP324 Nkomazi		2:0			250			_									_	_	250			250	
DMA DMA32 Loweld		_			_	_		_	_	_			-				_	_					
C DC32 EMarzoni District Municipality	2 500	2 000	2 000	2 500	2 000	2 000							2 950	3 700	-	1950 3	3 700	2430	5 700	2 000	3 430	3 700	7 000
Total: Extensional Manuscipulities	\$ 750	1	4 300	\$ 750	9 000	4 500							2 9 50	3 700		2950 3	3 700	8 700	8 700	4 500	8 700	8 700	4 500
Total: Mpumalanga Menkipalities	1135	13 006	906	14250	13 000	11 500					T		8 100	9 100	-	1 100	9 100	22 350	22 100	11 506	22 350	22 100	11 500

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

	ě	Cal Govern	ment Fins	Local Government Financial Management Grant	gement Gri	ņ		Local Go	vernment R	curucturia	Local Covernment Restructuring Grant		ME	icipal Syste	me Improve	ment Progr	Municipal Systems Improvement Programme			SUB-TOT/	SUB-TOTAL: RECURRENT	EN	
	Nath	National Plannelal Year	al Year		Municipal Pleancial Year	Year	Natio	National Pleasectal Vene	Year	Munkt	2		National	National Floatskial Vess	_	Monkipel Financial Year	ancial Year	ž		Actal Year	N.	Mundelpul Financial Year	Year
Category Number Municipality	3003.04 (R'060)	3001.00	2005-06 (R'000)	2003/04 (R'000)	1004.05 (R'060)	2005:06 (R'000)	1003 GA	(8,000)	3003/06 (R'000)	(8.000)	2004.03 (R:000)	2005 06 (R-200)	(R'00) (4	100103 30 (R'UEA) A	2005 06 200. cR'0×cy (R'0	2003 04 2004.05 (Rivor) (R000)	05 2005 06 0) (R 000)	(R'000)	H 2004.05	05 3005.06 0) (R'00.0)	(8'000)	3001.05 (R'000)	2005 D6 (R'000)
CACCART								_		_	_	_			_				_				
																		_				_	
			236			230			_			_		_	_	_	_	=	_	-	130		230
B NPOSAD Fetalgomo		236			250	3					_		_								-	230	
B CBLC4 Oroblendal		230	_		230									_						230	_	250	
B CBLC5 Greater Tubates		ž			230			_	_	_			_		_	_	_	=	_	250		. 330	
B CBDMA3 Schwinskraai Nature Reserve		_		-		_		_		_	_	_	-	-	-		- 3			-	_		
C CBOC3 Schrikhing Cross Boundary	3. 3	ş			1000	3					-	-	0.01	1 000		2 10 10	3 900		1	3 %00		000	18
Total: Sethukhune Cross Boundary Murkelpalifiers	S.		3		2																100		8
B NP04A1 Marukma			230	_		250				_	_		_		_		_	_		23	230		230
B CBLC6 Bushardradge		250			250					_			_	_				_	-	250	_	250	
DMA CBDMA4 Kruger Park												_		-				_					
C CBDC4 Bohlabela	T]	230		-	230				1		1	2000	1112	1	1000	2773		3000		330 3 000		2
Total: Eastern Munkfpulkies		250			230	8				1	1	+	000	7 (//)	-		2		L	3 023	3 800	3025	8
New Course Character		250	_		250				_		_	_		_		_	_	_	_	250		250	
B NP33 Overlet Leads		:				230									_	_		_	_		- 2	-	250
B NP333 Gresser Transcen	300	1 000	0001	- 300	1 000	1 000							_		_				1500	1 000	- 300	1 000	1 000
B NP3H Ba-Phalaborus	95	_	_	8				_	_	_	_			-	-				_	_	Š		
C DC33 Mopani District Municipality					1	250						1	3 075	3175			113	ř	1				250
Total: Mopesi Municipalities	2 000	1 250	1 500	2 000	1 230	1 500				1		1	3 075	3128	-	3075	3175		3075	4 425	5075	4423	300
		-			9.			_		_		_	_		_			_	_			-	
B NP342 Musica		2 2			2 2			_		_					_	_	_	_	- ~	32		230	
	2 000	~	2 000		2 000	1 000						_		_		_	_	37		2 000	3000		2 000
D NP344 Makhado	2 000			7 000	1 000	90				_		_		-	_		;	ž ;	2 000			1000	900
C DC34 Vheribe District Munecipality	200	991	3,000	1	25.	1000				T			3074	4 075		1075	4075	1		1171	2017		1000
Total: Viscoste Ministripatories	14,00	L	L	1							1			-	-	L			L				
B NP351 Blouberg			25	_		250				_			_	_	_	_		_	_	33	25		250
B NP352 Againing			250	_		230					_		_						_	250	2		230
B NP353 Molemale	9				9	2 5			_	_	_	_	_						3		2 2		22.5
B NP355 Lepelle-Nhampi	3	250		_	230	•		_		-	_		_		_		_	· _				3 2	-
C DC35 Capricum District Municipality	2 000		000		1	000							3 073	313			3175	3					100
Totals Central Musicipalities	\$ 300	3 750	4250	2,00	1	4230					+	+	3 075	3175	1	3075	3175	-	8 575 69	6 925 4 250	8 573	6925	4 250
NPXI TANAMINA	1 500		900	2005	8	98							_	_		_			300		-00		
NP362					230					_		_	_	_	_			_					
MP364N		250	_	_	250								_						-	250		250	
		*			250										_	_		_	~ .	95		230	
NP366	,		_	,		_									_			_		2	-		
B NP367 Mogalakwena	200			2 8						_			2 9 50	3 1 30	-	2 936	3150		3450 31	3130	3 430	3150	
Total: Waterberg Musicipalities	2250	1 500	300	L	1 300	900						+	2950	3150			3 130	2 200		0630 500			200
										, ,								=					
Total: I ten none Municipalities	14 500	11 000	10 250	95.1	11 000	10 250							19 0KS	20 250	=	19 083 20 250	05.2	33 585	31 250	50 10 250	33 585	31 250	10250

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

	190	Deal Covernment Financia	rent Finan	Cial Manag	Management Grant	1		Local Covernment Restructuring Grant	nment Res	structuring	Crant	L	Muni	Municipal Systems Improvement Programme	Improver	rent Progra	mme	L	,	SUB-TOTA	SUB-TOTAL RECURRENT	RENT	
	Nation	National Pinancial Year	7.64		Musicipal Flannika Vent) in	National	National Financial Year	,	Municipa	Municipal Financial Year	;	National F	National Financial Year	Ĺ	Municipal Fibancial Year	selal Year	z	National Phaencial Year	dal Year	Ma	Mandelpal Financial Vent	d Year
Category Number Municipality	2003.04	2004.05	2005.06	2, 2	3004 US	8 8	,0003 04 (R'000)	(8.000)	2003 DK	1903 04 (R'000)	(R1000)	3005 DA 3005 (R'000) (R'0	7003 DJ 300 (R)	3004-03 2005-06 (R'000) (R'000)	96 2003.04 9) (R.000)	00 2001 05 01 (R'000)	\$ 2005 06 (R'000)	2003.04 (R'000)	7 2001 05 9 (R'000)	(8'000)	,2003:04 (R:000)	2001-05 (R1001)	2005.06
				_						-	_	-	_	-	_	_		_					
NORTH WEST				_						_								_					
B NW371 Morerele			250			250												_		2	250		250
B NW372 Madihmg	906			8			_	_	_	_		_	-	_	_	_	_	,	2000	000	2,000	1000	
B NW373 Rustenhung	2 000	000	_		1 000	000	_					_	-		_	_	_	•					140
B NW374 Kgelenprier			250			230		-	_			_			_	_		_	50			3,0	
B NW375 Moses Kotone	_	250			230		_						_					_	•	-		•	
DMA DMA37 Pilansberg National Park		_	_	,		_			_			_	2 574	2 700	_	2 575 2 700	8	21	2 825 2 700	8	2 825	3 700	
C DC37 Begannia Platinem Dutrict Municipality	2.750	1 250	1 500	2 750	1 250	1 500	-						Н	2 700	1		00		5 325 3 950	1 500		3 990	1 500
OTAL BANKING BANKING THERE I POSTING						-						_			_	_		_	_				
B NW381 Setts-Kgodvi			250			250	_	_		_			•	_	_	_		_			230	_	\$20
B NW.382 Tewaing		250			230	_	_		_		_	_	_		_			_	2 28	9 5		250	9
H NW383 Mafikmg	2 500	200	200	_	- 300	200				_		_			_		_		2 2		96.		
B NW384 Disobata	250	_		250		_			-				_					_	5,	s	•	3,0	
B NW385 Zoerust		250			230	_								3,674	,	2 185 2 675	7.5	2	2 185 2 925	22	2 185	_	
C DC38 Central District Municipality		250	Ì		250										ľ		3674		L	1 750			1 750
Total: Central Munkipalities	2 750	2 250	1 750	2 750	2230	2.6	-		1			1	- (8)	6/07	1					L		L	
Source T. COUNK			250			250			_								_		_		230		250
NW192 Nakds			250	_		250	_		_		_	_		_	_				_		S.		
		250		_	250					_	_	_	_	_		_		_	250	9 9		250	
B NW394 Greater Foung	_	250			250			_	_				_	_				_	<u>-</u>		250		340
B NW395 Molopo			250			250		_		_	-					_	_	_	350			250	
B NW396 Lekwa-Ternane		250			230	_			-			_	153	900	_	3 474	8	_	1575 1950	9	3 375	3950	
C DC39 Bophinina District Municipality		230	140		000	2		-		T	-		5555	3 700			3 700	1			750 3 575		750
Lotal Bootil was Aldrik January											_	_	-	_	_		_	_					
B NW401 Venterskorp		250			250	_	_	_						_	_	_		_	250			250	1
B NW402 Potchefstroom	2 500			2 500	3 000	000					_		_		_	_	_	_	2007	2 2	300		
B NW403 Klerksdorp	1 500	_	1 000		00	000		_		_				_	_			_					
B NW404 Maquassi Hills					250						_	_	-9	5	_	2 150	9	_	3360	2 300	3 360		- 200
C DC40 Southern District Municipality	200	200	ļ	ł	200	200											5	-		L			
Total: Southern Manicipalities	\$ 500		3 200	\$ 500	3 000	300				1	+	+	2	7330	1				1				L
	18	950	7 400	11	9050	7 600			-			-	10 195	11 425	92	10 195 11 425	25	1	21 195 20 925	1 500	21 195	5 20 925	7 500

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	1	Acel Covernment Financial	nent Final	ncial Mana	Management Grant	-		Local Gover	mment Kes	Local Covernment Restructuring Grant	Grant	-	Mun	Municipal Systems Insprovement Programme	s Insprove	ment Progr	Buine		,	SUB-TOTA	SUB-TOTAL: RECURRENT	ENT		_
	2	Notice of Plane tal Year	1 Year		Sunicipal Flaancial Vene	, in	National	National Planseial Year	,	Mundelpei	Mundelpal Financial Vene	_	Nathard P	Nathard Physicial Year	_	Municipal Florested Year	ancled Year	ż	National Physical Vent	Tod Venr	N W	Municipal Financial Year	Year	_
Category Number Municipality	10000	300105	30,600,6	05	2001.03	3003 06	-	\vdash	3003 66	10.600	2000 05	2005-06 200	2603.04 30	3004.05 Jest 06	-	3005 04 3004 05 (3'00) (R'000)	05 2005 06 00 (R'000)	2003 04 (R'000)	4 2001.05 (R'000)	3,005.06 (R'000)	2003:04	2004-05	3003.06	-
	(8.000)	_	(8.000)	(R.000)	(18.000)	(14.000)	(X CXCN)	(mm)			4-	+-		+-		4-	- i-		-1	4-				_
						_			_		_			_										
CALTENO											_	_				_		_						
		1,000	3 000		3 660	3 000	_		_		_	-	_		_	_		~	3 500		3500			_
A Examples	200			3 300		3 000	-				_				_		_	-					2000	
Zimberham V	3 000				3 000	3 000		-			-	-	1		-		-	1	3000	3 000	2000	3 000	3 000	_
V								_	_	_	_	_	_		_	_		_	250	9	_	250		_
B GT02b1 Nokengtsa Facmane		330		-	730		_		_						_	_		_	230		350			_
B CBLC2 Kungwini	230		;	2		9,0			_				2000	2 875		2 00ki	2 673	~	2 000 2 875	250	2000	2875	250	_
C CBDC2 Metswedung					1	36		-					2 000	2 875			2 875	7 7	2 250 3 125	250	2 2 50	3 123	330	_
Total: Metaweding Municipalities	230	250	230	730		133	1				-						_		_					_
Description Confident	2 000	1 000	000 7	2 000	1 000	900						-						72	2 000 1 000	000 1	~	900 1	1 000	_
n Cross Michael	300			200			_	_	_	_	_	_	_			_	_	_	8 2	_	36	_		
B GT423 Lexch	250			250	_	_		_					, 756,	130	_	3 250 3	3 100		2 500		2 200	3 100		
C DC42 Sedibeng District Municipality	250			250				1						1 1/20	I		2 165	٤		1000		L	1 000	_
Total: Sedibeng Municipalities	3 000	000	000	3 000	000	000				+	-		2777	2	-									_
	ş		_	360				_													200			_
	900	900	1 000	7	000	000									_	_	_	~	2 000 1 000	0001		1000	000	_
						_	_	-	_	_	_			_	_	_		_	250	_	780			
		_		000			_			-					_	_	_	_	900	_	ž	_		_
	2	_		_							-	_	_		_			_			_			_
DMA DMA41 Sterkforden	Ş			250	_							+	2 605	3 100			3 100	7						_
C CBDC8 West Rand	1 500	1000	0001	_	1 000	1 000							2 605	3 100	-	3007	3 100	۰	6 105 4 100	000	6 105	7 100	1 000	_
TOTAL WERE NUMER PROTECT									_		_	_												
						- }				1	-	+	-	100	-	10	9038	1	20, 50, 15	11 240	20716	20134	11 260	_
Total: Gasteng Municipalities	16 750	11 250	0 11 250	0 16 750	11 250	11 250		+	+	+	+	+	680		-			1	1	L	L	L		_
												_			_								_	
	-	1000	9.00	0000	9 600	9 240	220 000	342 900	363 474	220 000	342 900	363 474	20 000	33 275 42	423 484 2	20 000 33	33 275 423 484	1 249 000	385 175	25 796 198	249 000	385 175	796 198	_
Unaborated National Reserves	2	L			1 !			<u>!_</u> I			_ 1	- 1		- 1	_	- 1		1	D1537 817 717	207 000	217 717	5	807 018	_
National Total	151 000	129 000	133 740	000 151 0		129 000 133 740	315 000	342 900	363 474	315 000	342 900	30.474	81705	182 243 42	423 4841 13	150 418 187 145		۲	2	1	1		240 675	_
The state of the s		i																						

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

	1	Tour Park	P. P. P.	Contract Date of Contract Cont		<u> </u>	إ	I Bernell	Public Wa	Community Backle World Promontone Grand	Crass		Nathan	Flectrifica	National Floriditation Programme (NFP)	more (NED)			1		Johan Tanamana Bund Cura	١,	Γ
			down	Sec. in sec.		_						-											7
	National Financial Vent	Financi	al Year	Municipal Financial Year	Financia	Year	National	National Financial Year		Municipal Financial Year	nancial Ye.		National Financial Year	ial Vene		at Finenc	ial Year	National Financial Year	Finencial	_	Munkipal Financial Year	Financial	į
Categor Number Municipality	2003:04 (R'00M)	(8,000)	2005.06 (R 000)	2003:04 (R1000)	2004.05 2005.06 (R'000) (R'000)	005.06 R'000)	2003.04 20 (R'000) ()	2004 05 2005.06 (R'000) (R'000)	7000) A	2003:04 2004:05 2005:06 (R'000) (R'000) (R'000)	1-05 2005 1009 (R'00	06 2003.04 0) (R'000)	4 2001.05 (R'000)	2005 06 (R'000)	2003.04	2004.05 (R'000)	2005.06 (R DOO)	2003.04 20 (R'000)	2004.05 2005.06 (R'000) (R'000)	1005.06 (R'000)	(R'000) (R'000)	74.03 20K	2005.06 (R'000)
WESTERN CAPE																							
A Cept Iown	1.250			1		1	+		+	+	+	6 832	13 000	16 750	8 043	13 802	17 001	2 000	1	1	2000		
B WC011 Mazikama	150				_				_		_												
B WC012 Cederberg					_		_			_		348	200	300	313	198	203	_		_			_
B WC014 Saldanha Bay							_					748						_	_				_
B WC015 Swarland	SON			_	_	_			_	_						_			_	_		-	_
DMA DMA01 West Count DMA											•							_		_		_	
C DC! West Count District Municipality	900				+	1	\dagger	+	+	+	+	1 666	1.450	1460	1 857	367	143	1	t	+	+	+	
Total: West Coast Munkipalities	928			T	T			\dagger	+	+	+	<u> </u>	Ĺ.	_i_		1		+	\dagger	t	+	+	1
B WC022 Witzenberg	168								_			,,	1 000	3 000	0 1 037	1 190	3 045	_		_	_	_	_
B WC023 Drakenstein											_	1157							_	_			_
B WC024 Stellenbowh	330			_		_	_					7,697	200	_	707	370	_	_		_			
B WC026 Breede River/Winelands	135				_	_		·				812	1 800	200	769	1831	2030					_	_
DMA DMA02 Breede River DMA					_	_		_	_	_	_		_		_		_		_	_	_		_
C DC2 Boland District Municipality	250					-	+	-	+	-		-				_		1	1	+	1	+	1
Total: Boland Municipalities	1 253	I			1	1	1	-	+	+	-	6171	4 500	6 000	4.364	4 828	0609	+	1	1	+	+	7
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B WC032 Overstrand			_			_			_			\$:		_	5		_	_		_	_	_	
B WC033 Cape Agultus B WC034 Swellendom	00%						-				_	624	500	200	2 2	495	808					_	
DMA DMAn3 Overberg DMA			_					_	-			_				_		_	_		_		_
C DC3 Overberg District Municipality	8	T		1	+	\dagger	\dagger	+	+	+	+	1111	1 884	2 600	1, 167	000	100	+	\dagger	+	+	+	T
Total: Overberg Municipalities				1	+		+	\dagger	+	+	+	200			1	L	6,000	+	\dagger	\dagger	+	+	T
B WC041 Kennsland															26	74					-		
B WC042 Langeberg	_	_			_	_	_	_		_		£!		750			761	_		`	_	_	
B WCOA3 Moseel Bay	905					_						2 161	- 4000		2073	888	3.00			_			
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B WCO47 Piettenberg Flay	130											-	010	010	74.	8	974	_	_	_			
DMA DMA04 South Cape DMA									_			-				2	į			_	_		-
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Total: Garden Route / Klein Karoo Municipalities	1 600			1	+	1	1	+	+	+	+	\$ 609	7 310	9	6 388	9769	6 252	+	+	+	+	+	7
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B WC052 Prince Albert	3				-	_				_		1 740	750	905	568	\$55	Ş	_		_	_		_
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Total: Central Karoo Munkipalities	260				+	+	1	+	+	+	+	2391	1 850	1 000	2573	1618	1013	+	+	†	+	+	7
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Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

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B NW141 Segonyana													- C	- 69	700		200						
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C CBDC1 Kalahan-Kgalagadi	1 000	+	+	200		1		+		+	-	-	+					-		-	4	_	4
Total: Kalahari-Kgalagudi Cross Border Munkipalities	- CKK)	-	+	200	1	+	+	+	+	+	-	+	280	000	3	336	24	900	+	4	1	1	1
B NC061 Richtersveld							_											_					
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B NCO65 Hantam	Ž X	_		NO.		_	_					_	19						_		_		
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Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

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Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

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	(8'000)	(8,000)	(8.000)	(R'000) (R'000) (R'000)	(R'000)		(R'000) (R	(R'000) (R'000)		(K1	(R'000) (R'000)	(H.000)	(1000 to	13 2005.06 11 1R'000)		2003:04 2004:05 (R'000) (R'000)	(8'000)	2003 04 (R'000)	2003.04 2004.05 2005.06 2003.04 2004.05 2003.06 (R'000) (R'000) (R'000) (R'000) (R'000) (R'000)	605.06 20 R'000)	1) (000.b	10003 200	03.00
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B FS161 Letsemeng															_								
B FS162 Kopanong									_	_	_												
B FS163 Mohokare	105																			_		·	
C DC16 Xharieg District Municipality		-				_				_													
Total: Xharkp Munkipalities	105							H					-		1		1		1	+	+	+	7
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B 15177 Mecanica			_				_	_		_					3				_				
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B FS181 Masilonyana								-			_	_								-	+	\perp	Τ
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B FS184 Maijhabeng	1 274			274								_							_	_		_	
B FS185 Nata	1 473				_	_				_		_	3		0.70								
C DC18 Lejweleputswa District Municipality						_	-	_	_	_			š			250	1018	_		_	_	_	_
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B FS191 Sciento	2 165			_			_	-	_	_	-	_		L			_		+	+	+	+	T
B FS192 Dihlabong		_				-	_								_	_							
B FS193 Nkctoana			_				_	_				_											-
B FS194 Maluti-e-Phofung	78											14.330	28.08.0	16.220	100						_		-
B FS195 Phumelela						_			_								970			_			_
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B FS205 Mafube							_		_			979	2		\$:	1672	2 436			_			_
C DC20 Northern Free State District Municipality		_										<u>.</u>			3				_	_	_		
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Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

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B KZ253 Utrecht	1 500											240	1	-	103	2 2	-						_
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C DC25 Amajuba District Municipality	+	+	+	+	+	+	3 920	+	-	3 136			1			_	_			_	_	_	
Total: Amajuba Munkipalities	2 500	+	-	+	-	-	3 920	-	-	3 136		818	1017	17	1 030	756	11	-	-	L	-	ļ	Т

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

	[20]	Fronomi	Paration	Pent Proces	Local Fronomic Development Programmes	-,	1		A 10. 10.	Community Section 19, 11, 19, 1, 19													Γ
						+		100		us idea a se	mr Crant		Nethons	Eketrifica	National Electrification Programme (NEP)	ume (NFP)			Urban T	ransport	Urban Transport Fund Grant	-	
	Narional Financial Year	Financia	_	Munkip	Munkipal Financial Year		National Financi -t Year	financi -t V.	_	Munkipal Financial Year	pricial Yes		National Financial Year	ist Year	Munki	Municipal Financial Year	at Year	National	National Financial Year	, se	unicipal Fi	Municipal Financial Year	È
Categor Number Municipality	נטטט אין (איטטט)	1000.20	0000 1000 00 000 00 00 00 00 00 00 00 00	1003.01 (000)	2004.05 2005.06 (R'900) (R'000)		0003 04 300 N	2001.05 (R.000)	2005 06 20C	1003 01 3001 1003 01	2001 05 2005 06 IR 0000 (R'000)	2003 O4	2001 05	2005.0K	2003.04	2004 05 (R'000)	2005 06	\$0.7002 to \$002	70 50.00L	2005.06 20C	3 D4 200	2003.04 2004.05 2005.06 (R.000)	8 8
18 KZ5ct eDumbe						-	_			_	_				<u>_</u>				-	+	+	+	Т
	_		_	_		-		_			_	725	0.00	9.	985	865	\$118	_		_			
B K2263 Abequiusi			_		_	_		_			_	, 130		- 600	_	•	-			_		_	
B K2265 Nongoma	C Cris	_	_	2005	_	_	_									1834	523		_	_	_		
								_				1683	,000	3,000	, 874	ינני	,			_			_
C DC26 Zululand Dietrict Municipality					_		9 947	_	_	7 958		_			_	677	3013				_	-	
Total: Zululand Municipalities	1 000			200			9 947	-		7958	-	8119	100	9	0,000	2007	1	†	+	+	+	-	T
R K7371 Hanklahma-Kasasa						-		-	<u>i </u>	_	_			_		2 088	2012	-	+-	+	+	+	\top
	600		_		_	_		_		_			_			_		_		_			_
KZZZ	ž	_	_		_	-	_	_						_			_						
	3	_		- 52			_	_							_		_			_		_	
B KZ275 Invals / Multamba				Š,		_				_	_							_	_	_	_		_
DMA DMA27 St Lucia Park		-		_		_				_		4 101	Şuo		3.550	370				_	_		_
C DC27 Umkhanyakude District Municipality						_	6 935		_	5 548	_				_		_					_	_
Total: Umkhanyakude Municipalities	1 300			Out	-		6 935	-	L	8533	ļ	4 101	003		3 6 600	011			+	+	+	+	T
R K7281 Misenambi				-	-	-		-	-		-	-			200	SA	T	+	+	+	+	+	\neg
	_							_	_			_						_					
	_		_	_	_				_	_	_	696	\$00	500		5617	808	_	_	_	_		_
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27.78		_		_		_	_	_	_	_			200	750	130	557	191		_	_			
K7285	_	_	_	_	_	-	_			_	_				_	-	_	_	_	-	_	_	_
		_			_	_		_	_											_	_		_
A THUMBOIL I ASITE MUNCIPALITY		1		-			8 733		-	9869	_							-	_	_	_		_
Total: aThungula Municipalities			-	1	+	+	8 733		٩	6 986		696	1 000	1250	743	1 052	1 269	H	╀	H	+	-	T
B KZ291 eNdodakunuka			_	-	_				_										_	_	-		1
		_		_		_				_	_						_	_		_		_	_
B KZ293 Ndwedwe		_			_	_			_		_	4 269	3 0 7 9	\$079	4 6.19	3 547	\$ 188			_	_		_
B KZ294 Mephumulo	_	_	_	_	_	_			_	_	_				-	_	_		_	-	_	_	_
C DC29 King Shaka District Municipality	_		_			_	6 390		_	\$115			38		(S)	\$	1012		_	_			_
Total: King Shaka Munkipalities					-		6 390		1	5112	L	4 260	4 070	6,070	900	15,	1	+	+	+	+	-	Т
B KZ5s1 Ingwe							_				_							+	+		+	\perp	T-
B KZ5a2 Kwa Sani		_	_	_	_	_	-		_					_		_	_	_		_	_	_	_
B K25a3 Matricle	DON E	_	_	200		_	-		_		_				2	-	;						_
B K25s4 Kok4s4	1 (00)	_	_	300	_	_	_	_	_		_	3666	200	1 635	9	878	99	_	_	_	_		_
B KZ5n5 Uhuhlebezwe	000		_	005	_	_	_		_	_	_	6664	(X)		3 00 5	2219	_		_	_	_	_	_
DMA DMA43 Mkhomuzi Wildemers Area	_	-	_		_		_	_	_			_			_			_					_
C DC43 Sisonke District Municipality		_	_	-		_	3 194	_	,	2 555	_									_	_		
Total: Skonke Munkipalities	3 000		4	200			3 194	-	,	2 555		4937	3635	1635	408	1007	677		+	+	+	+	-
							_												_	-	-	-	7
Total: KwaZulu-Natal Munkipalities	18 188	+	+	9 200	+	+	11 120	+	1	-	1			1		_	1	1	+	\dashv	4	_	-
		1		2200	1	,	144	_	26892	1/68	_	51816	\$6 391	\$6.656	50 762	64.871	\$7.50K	8	_	_	_	-	_

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

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	LocalE	ocał Economic Developanent Programme Grant	dopenent P	TOET STREET	Grant	Coerner	unity Base	d Patilk W	orts Progra	Community Based Pablic Works Programme Grant	_	Natio	National Electrification Programme (NEP)	tion Progra	mame (NEP			Urban Fransport Fund Grant	a prodett	The Comment		丁
	National	National Financial Vear	\vdash	cipal Fin	Municipal Financial Year	Nation	National Financial Year		Munkipal	Munkipal Financial Year		athoral Fin	National Financial Year	Mun	Municipal Financial Year		National	National Financial Year Municipal Financial Year	Tar.	nkipel Fl	renctel Y	į
Categor Number Municipality	1003.01 3	2003.01 2001.05 2005.06 (R'000) (R'000))4 3001.05)) (R'000)	2003.04 2004.05 2005.06 (R'000) (R'000)		2003:04 2004:05 2005:06 (R:000) (R:000)		2003:04 20 (R'000) (A	2001.05 2005.06 (R'VOO) (R'000)	00) (H.000)	(00 TR.000)	05 2005 06 10) (R'000)	(R'000)	2001 05 (R'000)	2005.06 (R'000)	2003.04 21 (R'000)	2003.04 2004.05 2005.06 2003.04 2004.03 2005.06 (R'000)	5.06 300 (R'0	3003.04 3004.05 (R'000) (R'000)	003:00 00) (R'000)	30,
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MPUMALANGA																	<u>.</u>					_
H MP301 Alben Luttadi	1 000			340								2 700	2 000	2 221								
B MP302 Msukaligwa			_	_	_			_	_		_		3 000		2 22.9			_	_	_		-
B MP303 Mkhondo	27			SO.				_			_				_				_			_
B MP304 Sense		_		_						_	_	-	1000	10.0	,	3 438	_		_	_		_
B MP305 Lekwa	000	_	_	001						_	_						••	_	_		_	
B MP306 Dipaleseng	1 200	_	-	9					_	_	_							_	_	_	_	_
B MP307 Govan Mbcki			_			7313		_	5.850		_										_	_
C DC30 Eastwas District Municipality			1	-	-		-		999		12	23.415	Q 500	10.065	0 1/20	6637			_		-	
Total: Eurivaal Municipalities	4 600	-	1	902	-	/3/3			2 830	1	+	L	L	L					-	-	H	1
			_									ŝ	_				_					
B MF311 Deimas		_	_	_					_	_	_		4 500 5 000	5772	4 578			_	_	_	_	_
B MP312 Entablish	_	_								_	_		2 000 2 200	0, 521	۲1	2233	_		_			-
B MP313 Minoconig	1 (00)	_	_	300								089	750	8.	\$ 555			_		_	_	_
B MP315 Thembisile				_	_						_						_					
B MP316 Dr JS Moroka	_		_						_				200	25	3/0				_			_
DMA DMA31 Mdale Nature Reserve			_	_		-		_	9		_	_	_		_						_	
C DC31 Ngankala District Municipality		+	-	+		7 186			5695	+	+	L	1	1 300	155	1 300	1	-	+	-	+	Τ
Total: Ngankala Municipalities	1 000		1	300	-	7 066			2 633	+		0 40%	1,30	L		L		-	+	╀	-	Τ
	5			9,5							_									_		-
B MP321 Thaba Chweu	7636		_	2 0							_		\$ 567 \$ 167		5 409	\$ 245		_	_		_	_
B MP322 Moonbeta	3	_	_					_	_	_	_	1634	2 630 4 800	2 309	3145	4 872		_	_	_		_
B MP323 Unimid			_	× 16.1					_		_	6 5(x)		3.900	-		_				_	-
B MP324 Nkomeza	0001		_	6				_			_			_			-	_	_	_	_	
DMA DMA32 Lowveld						2655			6 124		_										_	
C EX32 Eldanzen District Municipality	1		1	200		3,444			6 124		-	11 256	1966 1618	0696	8 554	10117					_	
Total: Ehlanzeni Munkipalities	0 80	-	1	2000	1					-	-	L		L	L	1	-	L	_	-	L	
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T. eat. Manuschants Manicinelities	14416	_	~	2 180		22 034			1,00	-	1	1		-1	ı			1	1	١		7

	Local	and o	le Desember	Local Economic Development Programme Grant	emme Gr	-	Commun	Community Barad Public Works Frogramme Grant	oblic Wa	the Program	nme Grant	_	Narkm	- Eketrifik	tion Progr	National Electrification Programme (NEP)	2		Urban	Urban Transport Fund Grant	Fund Gr	ī	_
						İ			-			+								-			T
	National Financial Year	Finance	nl Vest	Mankipal Financial Year	l Financi		Nathmal	National Financial Year		lunk ipal Fi	Munk Ipal Financial Year		National Financial Year	scial Year		Munkipal Financial Year	ichal Year		Financia		Municipal Financial Year	Financia	Ž
Uninger Number Municipality	,003 04 R	(R.000)	2004 05 2005 CK (R'000) (R'900)	2003.01 (R'000)	(000.d)	1000 E	ומטפגע) או פטטנען	300 t 05 306	1005 UK 200 (RODO) CR	10 to 60 (00 to 60	1003.01 100.000 (R.000)	06 2003 04 (R'000)	11 2001 05 11 (R'000)	(R 2005 06	6 2003 04 1 (R'000)	(87000)	(18.000)	2003 04 2004 05 2005 06 (RYOND) (RYOND) (RYOND)	R'000)	(R'000) (2003.04 2004.05 (R'000) (R'000)	10001	2005 D6 (R'000)
LIMPOPO																							
H NIWAA2 Makbuduthamega	645			145							_		_			_						_	_
B MP(1A.) Fetakgouno	1612			9			-		_				_	_						_			
B CRIC4 Groberschil	1 450			450		_		_	_		_			_			_		_	_	_	_	_
B CBLC5 Greater Tubatee																	_			_		_	_
CHINGA Schundini Nature Recive	_						11311	-	_	9 049	-			-	_				1		1	+	
Total: Sekhukhune Cross Boundary Municipalities	\$ 207			1 195			=	İ	-	9 049	-		_	1					1	1	+	+	
	1,461			000		_	_		_	_		_	_		_	_							
B NPMA1 Mareleng	0							_		_			_								_	_	_
ş							1 110	_										_			_		
C CRDC4 Bohlsbela	1,463			900		Ť	7.339			5 871			L	-						-			T
Total: Enstern Munkeipuliftes	50+7			8									_	_					-	-	-	-	
NP331				-				_					- cu x	005	216	170	_						_
	1 500			48			_	_	_						_					_		_	_
B MP33 (stead Linean)	-											_	_	_	_				_		_	_	
C IXC13 Moreni District Municipality		i				1	10 036	-		8 044	1	1	1	-	-				1	†	+	\dagger	T
Total: Mupani Munkipalities	<u>8</u>			483	ĺ		95001		+	# 044	-	ž	208	200	7.7	3.0			+	+	+	\dagger	T
d Ministry												4	730 1018	856 81	58 865	5	972			_		_	_
	818			218						_			_				_	_		_		_	_
	- 6			_			_					1.00	1861	1711	11.9	1878	1736	_	_			_	
NUMBER MAKINGO District Municipality							13 494		-	10 795	-			_1					7		1	1	
tal: Vh	718			218			13 494	1	+	10 795	+	1920	3 729	3 669	1 732	3675	3 724		1	+	\dagger	\dagger	T
H NP351 Blouters	300			\$00								1 863	1 888	₹	1863	~	4						
NP352											_	_	9		91	9	9	_		-		_	_
	5			Ş			_	_		_		2175	75 2.250	3 000	2 583	3 2414	3 045	_	_	_	_	_	_
B NP354 Polokwane B NP355 Lepelle-Nkumpi	1 612			,			-						_			_						_	
-		1					18 894		+	15115	+	13		l	\perp		15		†	t	+	+	ĺ
Total: Central Munkipalities	4.412			100			18 894	+	+	18118	+	408	X 4	2	204	84	ľ		t	\dagger	\dagger	t	
Minister Thereign	200											1015		750 1 000	452	2 805	1015						_
B NP362 Lephalale	200							_	_		_			_				_		_	_	_	_
NP364								_	_			-						_	_			_	_
13 NP.365 Modimelle	1612			\$12			_		_	_	_	2 900	24 1 000	1 000	00 614	8 8	1015	_				_	_
						_				_								_	_	_	_		_
13 NP.867 Mogatakwena 17 PV-38 Weinfere District Municipality	-						2 486			1 988						_			1	1	+		1
Total: Waterberg Municipalities	2 434			312			2 486		+	1 988	1	4 539	39 4 250	3250	3 092	3 956	3 299		+	+	+	+	
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The state of the s	10.01		1	85 7			63 579	-	+	50 863	-	11314	14 12 633	33 14 073	10 220	12861	14 284			T	$\frac{1}{1}$		T
Total: Limpopo Municipalithes													1	,		•							1

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

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	Nations	National Financial Year	Year	Montain	Municipal Financial Year	d Year	National	National Financial Year	_	tunicipal P	Municipal Financial Year	_	National Funnial Year	tial Year	Munk	Munkipal Financial Year	lal Year	National	National Financial Year	$\overline{}$	Municipal Financial Year	nancial Y	Ė
Categor Number Municipality	2003.04 (R'000)	2003.04 2004.05 2005.06 (R.000) (R.000) (R.000)		2003.01 (R'000)	2003.01 2001.05 2005.04 (R'060) (R'000) (R'000)		2003.04 (R'000)	2003.04 2004.05 2003.06 (R'000) (R'000) (R'030)		3003.04 200 (K'000) (R	3003.04 2004.05 2005.06 (R'000) (R'000) (R'000)	06 2003.04	4 2001.05 (R'000)	\$ 2003:06 (K'000)	2003:04	2001.05	2005:06	2003.04 2004.05 2005.06 (R'000) (R'000) (R'000)	(000) (K.	35.06 300 (R)	3003:04 2004.05 2005:06 (R'000) (R'000) (R'000)	1.05 2005.06 00) (R'000)	9 8
NORTH WEST						-						ļ							-	-	-	-	T
																		<u> </u>	-				
B NW372 Madibeng B NW373 Ruscuburg	1 500		_	700		_						450	2 500	1600	2 101	2 249	1 624		_	_			_
B NW374 Kgeikugnver			_		_		_		_														-
	1 200		_	300			_	_		_	_	_	_		_			_	_	_		_	_
DMA DMA37 Pilansberg National Park C INCAT Belanda Plannana Particle Manipulation						_	12			3													-
Total: Bolune-Buthaba Municipalities	2 700			1 000			10 374			8 200	-	4 350	5 0180	7 600	\$ 652	\$ 5.78	7714	-	+	+	+	-	T
B NW381 Scila-Kuolei			_	Ē		_													-	-		-	Т
B NW382 Tawaing	500			207															_	_	_	_	
B NW383 Matikeng	2 (3/10)		_	8		_			_	_	_	_						_		_	_	_	_
					_		_					*	87u 98ki		36	38		_		_	_	_	_
B NW385 Zectusi	CKK	_	_	46,40	_			_			_	_		_						_		_	_
C DC38 Central District Municipality	500			NIX.	T	+	İ	+	+	+	1							1	+	-	-	_	-
Total Central Municipalities	9	-		31			-			-		870	9043	=	201	900							
B NW391 Kagisano	I tkoxi			3		_		_												_	_		Τ-
B NW392 Naledi	1 500				_			_		_	_	3	3	_	585	4-43	_	_	_	_		_	_
B NW393 Mamuse		_			_		_		_	_		_						_	_		_		
B NW394 Greater Taung						_		_	_		_							_		_			_
B NW395 Molepo			_		_			_	_		_			_				_	_	_	_		
B NW396 Lekwa-Teemane						_			_	_	_	_					_		_	_		_	_
C DC39 Bophirina District Municipality	2 (3/8)	1		8(x)		1	+		+			1						-		-	_	_	-
Total: Bophirina Municipallites	4 50K	1		2(4)	Ť	-	1	+	+	+	+	613	S GERO	-	585	7				-			
B NW401 Venteradora			_									2 781			3,8								_
B NW402 Potchefstroom					_	_	_		_	_	_	3.480	2130	6 370	4 821	\$ 40]	6 466	_	_	_		_	
B NW403 Klerksdorp	183			583		_			_		_	1 740			2 365	2 2 7 5	2 030			_		_	_
B NW404 Maquassi Rills			_			_					_	_						_		_		_	
C DC40 Southern District Municipality		1				+		+	-	+	-			_[-	-	-			_
Total: Southern Municipalities	1 783	1		283	1	1	1	-	-		-	8 00	7 550	8 370	8 F	7676	8 496	-		Ц			_
Total: North West Munkipulities	11999		-	49%	-	_	10.374		-	8 299	_	13.864	14050	15.97	786	14 384	16 210	-	+	+	1	1	_

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	Cate	monte Deve	Local Economic Development Programme Grant	agramane a	Grant	Comm	unity Base	I Public W	orks Progra	Community Based Public Works Programme Grant		National	Sectrificati	National Electrification Programme (NEP)	me (NEP)			Urben Tr	ransport	Urban Transport Fund Grant		
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Categor Number Municipality	2003 04 300 (R'0000) R	200 1 05 2005 06 (R'000) (R'090)		18.000	2003.04 2004.05 2005.06 (RY000) (R'000) (R'000)		1003.04 2004.05 2005.06 (R'000)		2003 84 20 (R'000) (R	2004.03 2005.06 (R'000) (R'000)	06 2003:04 0) (R'000)	(8'000)	2005 06 (R'000)	2003:04	2004.05 (R'000)	2005.06 (RT000)	2003.04 2004.05 2003.04 2003.04 2004.05 2005.06 (R'000) (R'000)	04 05 200 (B) (R)	35.06 200 000) (R'	2003:04 2004:05 (R'000) (R'000)	05 2005.06 0) (R'000)	9 6
GAUTENG								_														
		_					_		_										_		_	
A Ekurhuleni	005		• \$	\$0x)							\$ 984				8 342	7 039			_		_	_
A Johannesburg	OU.		_					_		_	8 815	11 900	13.750	3 0999	12 239	3 956	3 6.00	_	_	_		
A Tshware	1710		-	510					+		/ 410			1410		T	+	+		1	+	T
B G102bl Nokeug tes Taemane																_						
B CBLC2 Kungwini	_	_								_							_					-
C CBDC2 Metsweding	150.	-						1	-	-					1		+	1	+		-	7
Total: Metsweding Municipalities	150							1	+	-					1		+	+	+	-	4	T
	_		_						_	_	_				_	_	_		_	_		
	1 495	_	_	_	_			_		_	_							_			_	-
		_									8.56			1677	1854	523	_			_	_	_
	_		_		_		_	_	_	_	4 640	2 500	3 500	2 691	2 724	3 553	_	_	_	_		_
C IXC42 Sedibeng District Municipality			-					+		-	,	İ		1		1		+	1	1	1	T
Total: Sedibeng Munkipalities	1 495				-				+		6 496	4 500	2000	4.368	4 578	2075	+	1	+	+	4	T
B GT411 Mogsle City			_								1 908	2 000	3 000	81	2 229	3 045						
B GT412 Randfontein	\$15	_		_			_	_			295			351		_	_	_	_	_		-
B GT414 Westonaria		_								_				181	5 369	3 045		_		_		
B CBLC8 Merafong	1 490	_	- 48	490				_	_	_	3 230		9	4 241	3 589	4 060	_	_	_	_		_
DMA DMAtt Sterkfontein	-								-	_								_				_
Cont. West Band Municipalities	3 863		1 148	c ec				H			6 233	3 8 500	10 000	6 502	8 787	10 150	-				L	Т
Total: Gauteng Municipalities	9 2 1 8		2 158	90							34967	33835	35 685	29 522	33 946	36 221	3600	H				
																			<u> </u>			
Unallocated National Reserves		H		\coprod		6 010			6010								\parallel	+		-	Ц	П
			-				1	-	-	+	188	100	000		1		18	\dagger	+	15	1	Т
National Total	117 000		33 470			249 830			201 0281		#40 (M	240 MAY 245 MAY 256 MAY 44 345 C45 (MA) 265 MAY 1970	238 UKK	275 157	70/ 047		, im	-		2 000	-	7

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

	Building for Sports and Recreation Programme Grant	Sports and	Recress	ion Program	mme Grant		Municip	al Infrastra	Musicipal Infrastructure Grant (MIG)	(MIG)		Consolida	ited Munic	ipal fofrasti	Consolidated Municipal Infrastructure Programme Grant	ramme Gra	<u> </u>		SUB	SUB-TOTAL: INFRASTRUCTURE	RASTRUCTI	RE	
	National Financial Year	ancial Yea	-	Municipal Financial Year	nacial Year		National Financial Year	ial Year	Municipal	Municipal Pinancial Year	Year	National	National Flaancial Year	1	Municipal Financial Year	Financial Y	1	Nation	National Financial Year	Year	Munic	Municipal Financial Year	Year
Categor Number Municipality	2003 04 2004 (R'000) (R'0	7001.03 7005.06 (R'000) (R'000)		(R'000) (R'000) (R'000)	05 2005 0. 0) (R'000)	6 2003.04 (R'000)	(R'000)	2003:06 (R'000)	2003:04 (R'000)	2004:05 2 (R'000) (2005:06 70 (R:000) (A	2003 04 30 (R'000) (A	2001 05 21 (R'040) (2005:06 21 (R'000) (2003.04 20 (R'000) (R	2001 US 20	2005 06 (K'000)	2003-04 (R'00U)	2001 05 (R'000)	2005.06	2003.04 (R'000)	(8.000)	2005.06 (R1000)
WESTERN CAPE																							
A Cape Town	3215	-	7	1571	-					1	+	115 600	137 867	151 032	116 958	138 o 70	151 585	131 898	150 867	167 782	132.573	152 472	168 586
B WC011 Matzikama																	==						
B WC012 Coderberg			_						_	_	_					_		78	200	200	313	861	~
B WC013 Bagniver			_	_		_			_							_	=	870 0	750	750	1 065	742	197
B WC014 Saldauba Bay			_					_		_					_			£ 3	98	900	478	567	×
		_	_	_					_	_			_		_	_	_	3					
DMA DMADI West Coast DMA	OUT			320	_							7 920	10 329	11 956	8 067	10 428	12 000	9 326	10 329	11 956	8 387	10 428	12 000
Total: West Coast Municipalities	001	H	H	320	\parallel							7 920	10,329	956	L		12 000	11 742	11 779	13 406	10.244	11863	13 472
	,			_						_				-	_		_	1 205	900	3 (0.00)	1312	9	2
B WC022 Witzenberg	ncr	_		87		_	_			_		5315	0699	7.59	\$ 399	6 745	7 622	6 472	7 890	35.88	5711	7 883	8 637
B WC024 Selfenboth					_					_		3 321	4 402	5138	3 387	744.4	5 157	4 2 4 9	4 902	5 138	3.836	4 817	5 157
B WC025 Breede Valley		_	_	_	_	_					_				_	_	_	2 897		_	1 797		
				_													_	1 247	908	2 000	692	1831	2 030
DMA DMA02 Broade River DMA					_					_	_	8 026	10 512	12 194	8 178	10 615	12 239	8 276	10 512	12 12	8 178	10615	12 239
DC Domin Ashta Manichania	952	-	-	280	-							16 662	21 604	24 926		ĺ	25 017	24436	26 104	30 926	21 608	26 635	31 107
B WC031 Theewaterakloof			-															580	1 000	2 000	840	1 240	2 030
B WC032 Overstrand						_								_		_	_	663			73		
B WC033 Cape Agulhas				_	_	_			_	_		-					=	435	385		20	285	
B WC0M Swellendam									_			_			_	_	=	135	3	3	X	564	80
	_	_	_		_		_					1595	7 722	8 912	6 0 3 9	7.795	8 945	\$ 951	1111	8 912	6029	7 795	8 945
Total: Overberg Municipalities		Н	H							1		1565	7777	8 912	6 0 9	7795	8 25	9 183	6 607	11 412	7 826	9814	11 482
R WCM Kanaland	000 1		_	9	_					_						_	=	000	20		826	7	
B WC042 Langeberg				_	_		_		_			_		_		_	_	328	200	750	458	557	92
		_						_				_	_			_		1 4 50	4 000	3 000	78	3 708	3 045
B WC044 George	_			_	_							+ 159	\$ 365	6 171	4233	5414	3	6 820	6 565	121 9	906	6 302	619
B WC045 Oudishoom	900 1		_	800		_						_					_	2 5	3	2	397	200	1 52
B WC047 Plettenberg Bay										_	_	_		_		-	_	1 030	910	910	1 267	8	924
ş												_					=						
C DC4 Garden Route Klein Karoo District Municipality	_	+		-				1		1		î	4	808	1		505	3	3	4 968	10 128	3 067	15 023
Total: Garden Route / Klein Karoo Municipalities	2 000	+	7	009	+		1			1		3		11 39	181	787	97 17	616.67	6000	11 299	22 348	25 428	27 46
B WC051 Laingaburg	1 000			98							_							1 551	800	Sec.	1 281	495	Š
	300	_	_	240			_			_	_	_			_	_	_	900	750	_	435	\$55	
B WC053 Beaufort West	056			992			_			_	_				_		_	3 250	ĝ	90	2 656	98	808
ş		_	_	-		_	_			_	_		25.677	36 in 8	23,65	35.201	26.00	160 FC	25.677	36.008	23.054	207.34	91.90
C DC5 Central Karoo District Municipality	3,50	+	+	300	-	1				T		23 523	25 677	26 098	Ĺ	1	26 194	29 124	27 527	27 09.8	28 427	27 121	27 209
Total: Central Nation (Augustines)		-	-																				
		+	+	+	+	1	1			1	+	- 1		- 1	100.001		-	307,000	107.126				
Total: Western Cape Municipalities	8.715	$\frac{1}{2}$	4	6 972	$\frac{1}{2}$		1			1	1	183 760	221 508	244 063	•	777 884 77	130	17.0 07.71	1500 107	277 923	223 026	253 533	279 324

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Schedule 6A

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_1	Human	and a shade to	-	-							-		that and the	-			1		TO THE TANK OF THE	Luveninge	ONE.	
	National	National Financial Year		nicipal Fi	Municipal Financial Year		National Financial Year		Municipa	Municipal Financial Year			nancial Yes		Manicipal F			tion	al Year	Mani	Manicipal Financial Year	l Year
CategoryNumber Municipality	2003.04 2 (R'000) (2003.04 2004.05 2005.06 (R'000) (R'000) (R'000)		5 01 700.	2013 01 2004 03 2003:06 (R:000) (R:000) (R:000)	2003/04 (R'000)	(R'000)	2005:06 (R'000)	2003.04 (R'000)	7001.05 20 (R'000) (A	2005.06 20 (R'000) (R	2003/04 200 (R'000) (R'0	2004-05 200 (R'000) (R'	2005:06 20 (R'000) (R	2003 04 200 (R'000) (R'0	2001:05 2005:06 (R'000) (R'000)	6 2003.04) (R'000)	2004:05 (R'800)	2005.06 (R'000)	2003/04 (R'000)	2004 BS (R B00)	2005/06 (R'000)
NORTHERN CAPE																						
B NC0181 Ganugara B NW1-11 Secondara	3 288		~	2 630													3.2	100	-	26	74	
ş										_	_						580	005	400		470	404
CDIXCI Kalahari Kgalogadi		-		-	-	4 055	- 1		4 055	4 055	_[_		_ !					36 909	39 869	
Total: Kalaharl-Kgalagadi Cross Border Municipalities	3 288	+	7	2630		4 055	4 055	4055	4 055	4 0 5 5	4 055	31 850	35 569	37 380	32 354	35 814 37 684	84 40 773	73 40 224	4 41 835		40413	42 145
B NC061 Richtersveld B NC062 Nama Khoi			_																	444		
		_									_					_		340 500	350		457	355
B NC065 Hantam B NC066 Karno Honoland									_	_						_	<u>-</u>			905		
					_												_	145	300		98	305
DMA DMA06 Numequeland C DC6 Namakwa District Municipality												4 855	6 424	7 491	\$ 068	6 569	7 552 4 855	55 6 424	7 491	\$ 068	6969	7 552
Total; Namakwa Municipalities			-									4 855		7 491								
B NC071 Ubuntu B NC072 Unnabonnus B NC073 Enthasioni																		290	9	215		000
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NC076 Thembelihle														_			1 500	9		900		
			_																			
DMA DMA07 Karoo DMA C DC7 Karoo District Municipality		-		-								7 603		11 631	7 928	10 224 11 726			11 631	7 928	10 224	22
Total: Karos Municipalities				+	-				1	+			10 003	11 631			11 093	10 203			10 517	12 314
B NCO8! Mier																						
																	_	774 1 000	000	1035	915	208
B NC084 /Kheis B NC085 Tsantsabare										_											\$	
B NC086 Kgatelopele DMA DMA08 Styrmela DMA																	7	290 600	055	418	581	558
. !		-	-	-	-					1	+			13 499		_				161 6	11 861	13 60
Total: Siyanda Municipalities		+	-	+	-				T	+	+	883	- 89 =	13 499	1 161 6	11 861 13 609	9 9 50	13 584	15 249	10 816	13 763	15 385
B NC091 Sol Phanjes			_									16 177	19 364	20 620	16 609 11	19 534 20 788	88 17 728	19 964	21 120	17 343	20 103	21 295
B NC091 Mataires								_					_				-				270	¥
	3 288	_	2	2 630													3 288	- 80		2 630		
DMA DMA09 Frances Board DMA C DX9 Frances Board District Municipality												6 242	8 227	9 576	1159	8410	CPC 9	8 227		13.9	•	370
del: D	3 288	$\left \cdot \right $	~	2 630										Ш					31 036	ľ	28 783	31 294
Total: Northern Cape Municipalities	6 576	H	H	5 261	\parallel	4 055	4 055	4 055	4 055	4 055	4 055	75 540 9	91 191 10	100 197	77 661 9;	92 411 101 012	97.815	5 100 106	108 702	93 360	101 173	109 583

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

	Building	for Spor	ts and Re.	creation P	Building for Sports and Recreation Programme Grant	Srant	ž	micipal lu	Municipal lufrastructure Grant (MIG)	e Grant (A	(S)	_	Consolidated Municipal Infrastructure Program.ne Grant	Municipal	Infrastruct	ture Progra	n.ne Grant	<u></u>		SUB-TOTA	SUB-TOTAL INFRASTRUCTURE	RUCTURE		
	Nationa	National Financial Year	d Year	Municipal F	of Financial Year		Vational F.	National Financial Year		lunicipal f	Municipal Financial Year			maint Year		funicipal P	Municipal Financial Year		National Financial Year	ancial Year		Municipal	Municipal Financial Year	Year
Categor Number Municipality	2003 001 (0000) (0000)	2001 05 (K'000)	2005 06	2003 UJ (R'UOO)	2003 U.J. 2004 U.S. 2005 06 (R'UCHO) (R'UCHO)		2003.01 26 (K'000) (K	260 t 03 200 (K 000) (R:	2005-06 200 (R'000) (R'	2003 VJ 200 (R'000) (R'	2001.05 200 (R'000) (R'0	2005:06 2003:01 (R'000) (R'000)	(B) (B:000)	05 2003 06 00, (R'0'00)	06 2003 01 01 (R'00u)	101 200105 (00) (R'U30)	105 2005 06 30) (R-330)		2003 04 2001 05 (R'000) (R'000)	105 2005 06 10) (K'000)	\vdash	2003 04 Z	2004 05 (R'000)	2003 06 (R'000)
EASTERN CAPE															 .									
A Nelson Mankela	1.000			SOK.			3 6 12	3 6 1 2	3642	3 642	3642	3642	42.834	51 32K 30	30 318	43 714	31 843	56 0008	64 210 6	65 520	74 960	65 322	67 (140	75 535
																			957 1 756 623 560	1 5030 1 5030 8 0	300 3	982 939 220 221	487	1015
B ECLOS Malambe B ECLOS Suskins Street Valley B ECLOS Bavianas B ECURS Kouse															·					2 083	3.08.3	270 785	2 312	3 129
EC 109 Koskanus DNA, Paktol Assokarus Plan C PC10, Casagi Distric Manapains Total: Cacada Municipalitie												212	15 9 10 20	20 509 23	23 565 16 23 565 16	10 10 10 10 10 10 10 10 10 10 10 10 10 1	20 826 23 711					18 892	20 826	23 711
											-	27	42 644 51	31152	6173	43 525	51 672 56:	56 522		31 152	\$6 173	260 290 200 200 30 115	\$1 672	56 522
B EC126 Ngagakwa EC127 Mandakwa EC127 Mandak Danic Municipality C EC127 Amanda Danic Municipality Toul: Amanda Mandapality	7 087			\$ 669								7. 20	79.51b 98	98 774 111 294		81 513	100 071 111 986 151 743 168 508		2 726 105 695 167 695	1 400 2 000 98 774	2 0000 2 0000 111 294	255 1 919 2 647 102 455	1 535	2 030 2 030 111 986
B EC131 Invulsa Yethembu B EC132 Tsolwana								-			-				!		1					187	2219	
																			1 940 350 1 450 250	2 500	7 0001	2 101	3 599	7 105
B EC138 Sakhasawe Dako Dakot Dakot Sakot Zekot NP Dakot Dakot Sakot Band Sakot Municipality Total: Chris Hani Municipalities	5 500			4 400								2 8	83 704 100 024	024 109 565	1 1	85 395 10	101 012 110 246 101 012 110 246		101 099 101	100 024 10	109 565	99 311	101 012	110 246
B EC141 Elundari B EC142 Serqu B EC143 Maletown																· · · · · · · · · · · · · · · · · · ·			790	2 500	7 0000	¥ 8	3 599	7 108
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B ECISI Maturana B ECIS Maturahan B ECIS Maturahan B ECIS Guadan B ECIS Shadan B ECIS Shadan B ECIS Shadan C ECIS Shadan C ECIS Maturahan C ECIS Maturahan C ECIS Maturahan C ECIS Maturahan C ECIS Maturahan C ECIS O'R Taur	9			7 800															1000			300	6 324	24
Total: O.R Tambo Municipalities	9			1 800			7 9:10	7 940	7940		7 940	7 940 175	175 002 213 483	483 237 386	1 1	178 969 21	215 959 238 862			229 973 24	245 326 23	22.52	230 223	246 801
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Total: Pastern Cape Municipalities	22 087	\sqcap		17 669		\dashv	10 8.3	1,863	16 861	16 863	16.863 16	16 863 568	508 714 G87623	623 759 562		581033 695076	076 764 283		738 705 74	743 949 81	817 098 72	726 287	751 294	822 430

		Buildin	g for Spor	ts and Re-	Building for Sports and Recreation Programme Grant	gramme	Grant	ž	unicipal is	frattructs	Municipal Infrastructure Grant (MIG)	(EIG)	_	Consolida	Consolidated Municipal Infrastructure Programme Grant	at Infrastru	cture Prog	ramme Gri	=		S	SUB-TOTAL: INFRASTRUCTURE	FRASTRUCT	URE	
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1 1 1 1 1 1 1 1 1 1	on/Number Municipality	2003 01 (R'000)	2001 05 (R'000)	2003.04 (R'000)	1000 W	2004.05 (R'2009)	2005 DK 21							\longrightarrow	\rightarrow	₩	_	\rightarrow	005.06 R'000)	2003.04 (R'000)	2001.05 (R'000)	2005:06 (R'000)	2003/04 (R'2000)	2004.05 (R'000)	2005.06 (R'000)
1 1 1 1 1 1 1 1 1 1	STATE																								
1100 1100	FS161 Letsemeng							_				_	_		_										
Fig. Fig.	FS162 Koptworth		_							_										301					
1500 1500	FS163 Mohokare	5			000	_	_			_		_	_	4 187	7 948	8 965	6 470	8 000	600	7 487				8 (11)	2 007
1 1 1 1 1 1 1 1 1 1	IX16 Xhanep District Municipality	2		Ī	088	T		-	-			-	-	6 387	7948	8 965	6 470	8 002	768	7 592					
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1	FS171 Naledi						_			_							-			33					
1 1 1 1 1 1 1 1 1 1	FS172 Mangaimg	_	_			_		3.781	3.781	3 78 1	_			12 50%	40 151		32 913	40 414	45 238	44 277				49 271	*
1	FS173 Mentsopa				1 074	_			_	_	_	_		4 180	\$ 428	6 261	4 2 5 5	\$ 472	6 281	32.6				_	436
1 1 1 1 1 1 1 1 1 1	Morton Municipalities	198	-		1974			3.784	3 784	3 784	1		'	5699	45 579		37 168	45 886	\$1 \$19	54 569		L			
150 150								_			_	-			-										
15 15 15 15 15 15 15 15	FS181 Massionyana FS182 Tokologo								_	_		_							_	1 249			4		
1	FS183 Tswelopele	_	_						_		_	-	_	_			-								
1	FS184 Matjhabeng								_	_	_		_	1961	24 266	27 262	08861	24 425	27 349	21 778			2	~	_
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Heads NF 1870 144	DC18 Letweleydawa District Municipality	37							1			-				L				1					İ
A	: Lejweleputswa Municipalities	808			440			1	+		+	+		12076	40 443		33,000	40 / 12	45 639	118 66			\$20 0K	41 332	46 654
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Interde NP A 4455 4455 4455 4455 4455 4210 23.704 23.704 23.704 23.709	FS192 Diblabeng		_		_						_	_	_	,			_								
Interest Name Part	FS193 Nketouna	_		_		_	_	-	-	-				-	-	- 76		74.	11 700	902 17					
Particular Par	FS194 Maluti-Photung							4	400	6				671.77	3		-			966 11				45 246	1
1	PSI95 Phumodeta DMA19 Golden Gate Highlands NP								_			_													
A	DC19 Thebo Mofutsanyana District Municipality	2 800	,		2 240								•	11 940	51 720	58 033	42 460	\$2 056	58 218	\$1 168				52 056	58 218
R.D. Detrict Municipality 1800 1 440 20 799 27.287 30 504 21 144 27.458 30 601 25.569 315 77 36 945 Achalliter 1800 1 440 20 799 27.287 30 504 21 144 27.458 30 601 25.569 31 977 35 704 2869 Achalliter 1800 1 440 20 799 27.287 30 504 27.387 30 504 27.587 30 504 35 704 35 704 35 704 35 704 35 704 36 945	: Thabo Mafutsanyane Municipalities	2 800	0		2 240			4 455	4 455	4 455	Į			24 060	75 424	_	59 69	75 760	81 998	94 931			94 209	97 653	
Page Page	77-74																			870					1015
de Dignici Municipality 1800 1 440 20 759 27.287 30 504 21 144 27.458 30 601 20 599 27.287 30 504 21 144 27.458 30 601 20 599 27.584 31 997 33 704 36 945 Challites 1 440 1 440 20 709 27.287 30 504 21 144 27.458 30 601 20 599 31 997 33 704 36 945	ES201 Normalia	_					_	_	_	_	_	_	_	_	_	_			=	870				1 707	1 827
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chullier. 1800 1440 20709 27287 30.504 21144 27458 30.601 26.569 31.987 33.704 26.445	DC20 Northern Free State District Municipality	180			1 440						-	-	-	20 799	27.287	- 1	21 144	27 458	30 601	22 599				27 458	30 601
3 800	: Northern Free State Municipalities	1 80	0		1 440			1				+	-	667 02	27 287		21 144	27.458	30 601	26 369				32 234	35 879
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Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

	Building for	Sports and	Recrestiv	Building for Sports and Recreation Programme	Grant	X	Municipal Infrastructure Grant (MIG)	astructure	Grant (MI	ច	Como	Consolidated Municipal Infrastructure Programme Grant	cipal Infras	tructure Pro	gramme Gr	ī,		SUB	TOTAL: INF	SUB-TOTAL: INFRASTRUCTURE	RE	
	National Financial Year	nancial Yea		Municipal Financial	l Year	National	National Financial Year	—	nicipal Fin	Municipal Financial Year		National Financial Year	Vear	Municipa	Municipal Financial Year	Year	Natio	National Financial Year	Year	Munici	Municipal Financial Year	į
Categor Number Municipality	2003.04 2004.05 2005.06 (R'000) (R'000)	000) (K.00	06 2003 10) (R'00	2003 04 2004 05 2005 06 (R'000) (R'000) (R'000)		2003:04 20 (R'000) (A	1001 05 1005 06 (R'000) (R'000)	5 06 2003 01 (K'000)	01 2001'05 (R'00'0)	05 2005'06 U) (R'000)	(R'000)	(8,000)	2005.06 (K'000)	2003 04 1	2004.05 2 (K-200) (2005 06 (K'UU0)	2003.04 (R'000)	2001.05 (R'000)	2005-06 (R'000)	2003:04 (R'000)	2004:05 (R'000)	2005:06 (R'000)
KWAZULU NATAL																						
A cThekwini		-	-			8 675	8 675 8	8 675 8	8 675 8 6	8 675 8 675	173 005	146 860	161 080	126 343	148 817	162 432	151 119	177 520	201 505	151 431	181 722	203 333
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		_						_		_				_	_	_					-	
	_		_	_		_				_	_	_	_	_	_	=		G.A.	in and	7		
B KZ213 Umzumbe	_	_	_		_	_	_									_	200	2	200	18/	7 303	3
						_					_	_	_				3			200	_	
B K2215 Ezingolweni	_	_	_	_	-	_	_	_	_	_		_	_		_	=	N. C.	_	_	3	_	_
B KZ216 Hibiscus Coast	_	_		_			_		_		_								-	_		
C DC21 Usu District Municipality	3 7001		7	2 900		-	1				00 830	71 349	77.073	62 307	72 150	77.72	73 818	21 349	77.073	72 693	72 150	77 720
Total: Usu Municipalities	3 700		2	2 960				_	-	-	60.830	- 1	77.073	62 307	72 150	77 720	75 218	74 349	80 073	73 774	75 119	80 765
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the state of the s			_			_				_	_	_	_	_	_							
ti C233 "Manania	_		_	_	_		_	_		_			_	_		=	1413	1 500		916	1 10%	_
D NAME WANGER			_	_	-	_		_		_	_	_	_		_		1 200			400		
DISCOUNT TO THE PERSON OF THE	_	_				_			_	_	_	_	_			_		0001	000	260	066	1015
B KZZZ4 unpendie	_	_	_	_	_		_	_			17346	21 766	24 066	17 964	22 172	24 873	19 358	23 766	36 6666	10 001	24 151	26 903
B KZZS Msunduzi				_			_	_		_		:										
В КZ226 Мальпивации	_		_		_						_	_	_				_	_				
	_			_												_			_	_		_
DMA DMA22 Highmoori Kamberg Park	-	_	_		_	_					13 76.0	33 360	36.38	200	13,500	36 300	101 101	33,350	36.100	20, 30		70. 30
C DC22 uMgungundlovn District Municipality	2 5(N)	+	1	2 0800		+	-	1	1			2000	195.05	0770	1		1000	200	20 65	0/7 07	100 57	000 00
Total: uMgungundlovu Municipalities	2 500		7	2 0001	+	+	-		+		23 (13	2	200	100 001	7 9 7	607	37 077	97	22 831	49 845	48 911	25 314
	_		_	_	_	_	_	_	_	_	_		_		_					-		
B KZ232 Ennanbithi/Ladysmith				_		_			_								18.6	2000	7 000	3 425	8	2 030
B K2233 Indaka					_		-					_		-	_		2		0.00	3		
B KZ234 Umtshezi	_		_	_		_			_	_			_	-	_	_	000	900	7	2 481	7 /18	7.0%
B KZ235 Okhahlamba			_				_	_	_		_	_			_		200	_		992	-	
	_	_	_	_	_		_	_		_	_	_	_	_		_		_		3	_	_
DMA DMA23 Giants Castle Gume Reserve	3		_	1.130		_					16 131	23 813	26 863	982 61	24 240	27 088	27 510	23 813	26 863	26 490	24 240	27 088
Total lichable Municipalities	1 800	H	-	1410	-	-					19 131	23 813	26 863	19 786	24 240	27 088	38 177	28 313	30 863	36 395	28 568	31 148
			_		-	-		_						-		_						
B KZ241 Endumeni				_												_	2 073	2 000	750	521	1 667	192
B KZ242 Nquhu	_	_		_	_	_	_		_						_	=	1 675	2112	175	171	1 652	178
B KZ244 Msings	_		_			_			_			_	_			_	000	2 000		921	1 479	
B KZ245 Umvoti	_	_	_	_		_		_		_				-		-				1		-
C DC24 Umzinyathi District Municipality	3 0000		7	2 400		-	1		-		C 7 87	35.91	29 630	19 101	20.414		27 /03	25911	29.630	78 87	20 4 34	80 15
Total: Umzlayathi Municipalities	3 000	-	2	2 400				-	1	1	48 415	55 911	29 650	19 161	20 434	00	62 451	62 086	60 575	59 507	61 232	61 090
	_		_		_	_	_				ź	11 872	11511	8 717	11.631	1,003	0.863	27. (1	13 511	****	13.43	11634
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B KZ254 Darmhauser	3 400	_	_	450			_			_	\$ 705	8 039	9 672	6 032	8 267	9 753	12 025	8 039	2296	11 088	8 267	9 753
C. C. S. Antiguos District Manuel Mills		-	1	000	-	-	-		-		13 690		23.183	14 748	01001	23 178	23.629	20.428	23 200	20.815	30,605	21 105

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

		Building for Sports and	Building for Sports and Recreation Programme Grant	Maricipal Infrastr	Maricipal Infrastructure Grant (MIC)	Concludate	d Municipal	Infrastructu	Conclidated Municipal Infrastructure Programme Grant	Crant		SUB	TOTAL: INF	SUB-TOTAL: INFRASTRUCTURE	£	
Column C		National Financial Year	Municipal Financial N		Municipal Financial Year	National Fire	uncial Year	ž	nicipal Finan	cial Year	Zation	National Financial Year	,,,,	Munici	Municipal Financial Year	,cer
Color through the color through the color through the color through the color through through the color through thro	Categor Number Municipality	1003 01 2001 05 2005 0	2003 04 (R.000)	2003.01 2001.05 (R'000) (R'000)	2003 84 2001.05 (R'000) (R'000)	-	-	+	-	2005 06 (R'000)	2003 04 (R'000)	2001 05 (RY00)	2005 06 (R'000)	2003 04 (R'000)	2004 05 (R'000)	2003.06 (R.DOO)
CZ25 affinesis											725	000	QUS	985	200	\$08
C.755 Several C.755 Seve												1 000		260	740	
Control Cont						_					2 320	2 900	1 500	2 841	1854	1 523
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CCC Comparison CCC Comparison CCC CC				_							3 683	2 ()()()	000	2 874	2 229	3045
14. Zadelard Mentiglatlich 15.17. Tabelard Mentiglatlich 15.27. Tabelard Mentiglatlich 15.		_				i	- !	ı	İ		801 59	62 768	67 647	64 091	63 451	68 215
(C277) Conditional C277 (Inches) C277 (Inche	Total: Zululand Municipalities					- 1	- 1	-	-	68 215	72 836	68 768	72 647	71 552	69 138	73 290
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K.273 The fig of first University 1 pt 1 ct				_		_					800	_	_			
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Total Inflamentable Directe Manicipality 1870 1440 1440 1870 1440	¥	_									8000	40 410	2213	40.435	60109	64 702
1800 1440 1800 1500	Į	1800	1 410				l	ļ	L			01000		100	2	
1 1 1 1 1 1 1 1 1 1	Total: Umkhanyakude Municipalities	008	1 440				1			1	65 432	60 039	63 757	63 185	60 499	64 292
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rick Municipality 2 000 1 600 1 600 1 900											4 5 5 4	u17 71	14 380	4 636	12.514	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
Company Comp												800	750	061	557	761
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1 000 1 00	C DC28 uThungulu District Municipality	2 000	009				Ì			1	200	100		1000	21.510	
K2291 eVeckethringht 1800	Total: uThungulu Municipalities	2 000	0091								50 034	49 454	26 387	49 078	20 441	\$6 869
K2293 KwaDataza K2294 KwaDataza K2294 KwaDataza K2294 KwaDataza K2295 Nakawane K2294 Nakawane K2294 Nakawane K2294 Nakawane K2294 Nakawane K2294 Nakawane K2294 Nakawane K2294 Nakawane K2294 Nakawane K2294 Nakawane K2294 Nakawane K2294 Nakawane K2394 Nakawane												_				
KZ294 Methods 1 800 1 440 23 804 41 764 66 912 34 918 42 844 KZ294 King Shab Manicipality 1 800 1 440 33 804 41 764 46 912 34 918 42 844 KZ294 King Shab Manicipality 1 800 1 440 33 804 41 764 46 912 34 918 42 844 KZ34 Inger KZ34 Inger KZ34 Inger KZ34 Manicipality 2 800 2 800 2 800 1 4 653 19 027 2 19 88 15 248 19 441 Standa Manicipalities 2 500 2 000 2 000 2 000 14 653 19 027 2 19 88 15 248 19 441						_					4 269	6201	\$ 079	4 6 3 9	787	\$ 155
KZ54 Methodralities 1800 1 440 40 12 3.9 84 41 764 46 912 3.9 18 42 484 NCD2 State British Minicipality 1 800 1 440 1 440 1 38 42 484 42 484 NCD2 State Methodralities 1 800 1 440 1 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9								_				1 000	000	260	066	1 015
CLAP Authorization 1 cto		000	1 440							47 306	41 994	41 764	46 912	41 469	42 484	47 306
KZ531 laptwe KZ535 kew Sani KZ535	Total: King Shaka Musicinallites	008	1 440					Ll			46 262	45 843	166 25	46 369	47 021	53 476
Column C																
KZSA Mutatick KZSA Mutatick KZSA Mutatick KZSA Waterick KZSA Universe Area 16.73 19.027 21.988 15.248 19.441 E. E. E. E. E. E. E. E								_			3 183	\$19	317	1 467	828	99
K.Dark Koulden Model-Control Model-Contr				_		_					4 555	3 000		3 595	2 2 1 9	-
DMAA1 Mohamai Wilderness Aren 2 500 2 000 2 000 2 000 2 000 2 000 2 000 2 000 3 000 3 000 14 633 19 027 21 988 15 248 19 441			_				_				1 000			200		
DC43 Sisretic District Municipalities 2500 2 0 0 2 0 0 146.33 19 0 2 2 19 88 15 248 19 441 19 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					_									_	-	
2 500 2 5000 15 6445 19 627 21 988 15 248 19 445	-	2 500	2 000								20 327	19 027	21 988	19 803	19 441	22 173
	Total: Stronke Municipalities	2 500	2 000							\perp	28 265	22 662	23 623	25.365	22 538	23 832
592 912 653 141 506 288 601 338		-		37.3.0	27.78 37.78	407 108	1	1	1	658 623	665 516	657 978	718 472	647 335	665 884	724 804

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

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	Building	or Sports	and Rec.	reation Pa	Building for Sports and Recreation Programme Grant	-	Monic	ipal lafrastr	Manicipal Infrastructure Grant (MIG)	t (MIG)		Consolidate	deviant p	d Infrastru-	cture Progr.	Consolidated Municipal Infrastructure Programme Grant			SUB-TO	OTAL: INFR	SUB TOTAL: INFRASTRUCTURE	SE.	
	National	National Financial Year	$\overline{}$	Municipa	Municipal Financial Yes	Year	National Financial Year	chal Year	Municipi	Municipal Financial Year	Year	National Financial Year	ancial Year		Municipal F	Municipal Financial Year	_	National	National Financial Year	-	Munich	Municipal Financial Year	Year
Caregor Number Municipality	2003 04 2004 05 2005 06 (R'000)	2001 05			2003 01 2001 03 2003 06	0003 04	04 2001.05 (R.000)	(R'000)	1003.01	1000.00 20 (K'000) (F	2005.06 200 (K'000) (R	2003.04 200. (RV30) (RV	2001.05 200 (H.000) (R'	2005 06 200 (R'000) (R'	2003.04 200 (R'000) (R	2001 05 2005 06 (H HUU) (H 1000)		2003 D4 20 (K'000) (I	2004.05 (R.000)	2005:06 (R'000)	2003 04 (R'000)	2004.05	2005:06 (R'000)
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MPUMALANGA																				•			
B MP301 Albert Luthuli	1 500			1 200						_				_	_	_	_	5 200	2 000	0.00	3 721	1 602	197
B MP302 Msukuligwa		_		,		_					_		_			_	_	008	•	3	820		
B MP303 Mithordo	37			3.60		_						-		_			_			_			
B MP305 Lekwa	100			320		_	_					_					_	2 850	2 000	2 500	2 691	2 104	2 538
B MP306 Dipulescing	700			560		_						6.053	8 776	876.6	4 069	8 832 100	10.016	7 533	977 01	876 13	7 970	10 832	12.046
B NP307 Govan Micki			_	_		_				_							33 029	31 222	29 383	32 903	30 108	29 607	33 029
C DC30 Eastvaul District Municipality	1000			2 4180				-						42 K81	31 326	38 450 43 045	SHC	58 190	47 659	52 371	51 341	47.858	52 677
Total: Entivael Municipalities						_							_	_		_	_	-		_			
B MP311 Deluma		_				_					_	4155	11 390	12 846	9 297	11 483 12 8	12 895	14 755	15 890	17 846	15 069	16 061	17 970
B MP312 Emalablem		_	_		_	_				_	_			101.6			9 199	6 292	10 017	136	6 923	611.01	11 432
B MP313 Midkelburg						_						_	_				_	1 680	750	_	1 075	\$55	
B MP315 Thempisike	_			_		_							_				=		1000	_	97	000	
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DMA DMA31 Mdala Nature Reserve	3.40%			1 920				_		-		18 047 2	22 214 2	24 898	18 312	22 385 24 993	166	27 513	22 214	24 898	25 885	22 385	24 993
Total: Nearkala Municipalities	2 4(x)			1 920		Ц						13 491	-	46 908	34011	41 957 47 087	087	50 429	49 371	24 108	49 082	49 489	54 395
n venny T. A. Cham								_			_						_	1 500			7007		
B MP322 Mbombela				_		_	_	_			_	17672 2	21 873 2	24 294	2 66.6 61	22 11:0 24 688	288	3 70	27 440	29.761	22 421	27 455	29 932
B MP323 Umjindi			_			_											_	380	000 4	7	4 780	Ĉ.	7/0
B MP324 Niconazi					_						_			_	_						3	_	
DMA DMA32 Louveld		_			_	_	_		_	_	_	15671	19310	21 657	15 902	19 459 21 740	240	27 242	19 310	21 657	25 159	19 459	21 740
C DC32 Enlangeni District Municipality	3 910	Ī		1111	-		-				-					41 305 46 427	127	64 985	49 380	56 218	\$6 368	\$0.060	\$6.544
Total: Enlanzeni Municipalities	2,010						-	-			-		_				=					-	
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				17.63	-	+	1	-			-	97 699	120 963	136 040	99 179 13	121 922 136 559	559	173 604	146 410	162 697	156 792	147 407	163 616

	Bullding	for Spo	ets and P.	Building for Sports and Recreation Programme G	rogramme	Grant	-	Municipal Infrastructure Grant (MIG)	frastructu	re Grant (MIG)	_	Consuldated Municipal Infrastructure Programme Grant	Municipal	nfrattruct	are Program	me Grant		SU	SUB-TOTAL: INFRASTRUCTURE	FRASTRUCTU	RE	
	Nations	- Financ	National Financial Vent		Municipal Financial	- A	National	National Financial Vear	\vdash	funktipat i	Municipal Financial Year	-	National Financial Year	ncial Year	Į.	Municipal Financial Year	motal Year	ž	National Financial Year	1 Year	Munici	Municipal Financial Year	, si
Categor Number Municipality	1003 D4	(R'000)	2001 05 7005 06 (R'000) (R'000)	(0001)	(R'000) (R'000)		(R'000)	2011 05 20 (R 7000) (R	2005 06 200 (R'8000) (R'	2003 01 200 (R'000) (R'	2001 05 200 (R'000) (R'	2005.06 2003.04 (R'000) (R'000)	01 2001 05 20) (R'000)	95 2005 06 99 (R'000)	36 2003.04 3) (R'000)	04 2004 05 (R 000)	35 2005 06 3) (R.000)	2003.01 (R'000)	2004 05 (R'000)	2005 06 (R'000)	2003.04	2004 05 (R'000)	2005:06
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B NPOAZA Makhududharraga																		645	5. 2		145		
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B CUCA Groblersdal	3 000	_		2.400				_	_		_				_			4 450	<u> </u>		2 %50	-	
B CBLC5 Greater Tubatse										_													
C CHICA Schuldure Cross Boarday							4 210	4 210		4 2 10	į	4210	63.851 74.2	74 293 80	80 586 64		74 751 80 938	8 79 372		3 84 796		78 960	85 147
Total: Sekhukhune Cross Boundary Municipalities	3 600			2 880			4210	4 210	4 210	- 1	- !			- 1	i	64 610 74	-		9 78 503		₩ ₩	78 960	85 14
B NYUAI Maruleng																		2 463	-		1 000		
B CHAC Instruktinge DMA INDMA Kruger Park							-	-		0.0			- 5	- 111 5	- 41	5	998 ES 09F US	28.87	44179	005 85	27.22	65.427	FC8 83
C CBDC4 Bohlshele	3118		1	777			4 958	856.7	7 038	1	4 958	!				L				L	L	55 427	58 824
Total: Eastern Municipulities	318		1	4				-	1		L.	1		_			L_	L					
B NP331 Grenter Giyani																		2 48.	\$000		1415	370	
B NP332 Greater Letaka	1 700			1 360		_	_					_	_		_		_	3 200			3,40	_	
								_				-	150.01	760.66		25 578	77.01	18 177	35.036	10000	16.633	14 277	100
C DC33 Mopani District Municipality	1 300	1		050		1	T	-	-		-	38			39 603 28		377 39 776					35 747	39 776
Lotal: Mopen Municipalities								-	-	H						_							
																		730	1 018	000	865	992	1015
B NP342 Musle	1 469			1 175						_		_	_	_		_		1 469			_		
		_																				1 878	1 736
C IX34 Whembe District Municipality	1	ĺ	1					1		+	+	2 :			45 963				40 741		10 13	41 21	46 163
Total: Vhembe Municipalities	1 469		-	1175		1	1	+		+	1	3	32 626 40 74			33 216 41 121	40 103	30 227	L	49 6.52	9 /	66/ 84	49.887
B NPASI Blowberg																		3163	1 888	4138	2.363	2 431	4 200
B NP353 Molemole										_													
	6 497			4 198						_	_	4	14 479 18 (18 032 20	20 348 14	14 737 18	18 200 20 437	7 24651	20 282	23.148	23116	20 614	23 482
B NP355 Lepelle-Nitrapi C DC15 Consists District Municipality	995			1253						_	_	20	20 048 24 9	24 953 28	28 149 20	20 405 25	25 185 28 272	`		28 149		25 185	28 272
O C	8 064			6 451					-		+	×	34 527 42 985	985 48 497		35 142 43 386	_	056 69	47 1.39	\$5.651	62 272	48 247	55 970
A NPK 1 Thehoring												_						1215	2 750	1 000	452	808	1 015
B NP362 Lephalale															_			95.	c				
			_				_		_	_		_			_			4 512			2 343	1 607	1 269
B NPAS Rela Rela											-	_						624	_	1 000		066	1015
	1856	1.0		1 485			_		_						_			1978	750		1 680	\$55	;
C (XC36 Waterbary District Municipality			-		I			+		+	+	2.	23 679 29 4	29 474 33	33 249 24	24 100 29	20 748 33 394			25, 249		11 704	33 394
Total: Waterberg Municipalities	1 856		-	480			İ		+	-	-	-		L	L				L	L			
																		_					
Total: Umasses Municipalities	19 806	1	1	15 845			891 6	891 6	9 168	9 168	9 168	9 168 226	226 162 272 760	760 301 530		229 550 274 852	852 302 845	348 446	294 561	324 771	320 153	296 881	326 297
Total: Umpopo Municipalities	19 800		_	Į S			10u x	7 106	1									J	ı	J	l		

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

	Bullding	for Sport	is and Reco	reation Pro	Building for Sports and Recreation Programme Grant	_	Munic	Municipal Information		3.10	-		:										1
						4				(mino)	\dagger	Consonal	Consolidated Ministipal Infrastructure Programme Grant	Infrastr.	sciure Progr.	name Grant	_		SUB-TOTAL	SUB-TOTAL: INFRASTRUCTURE	TURE		
Consess March - Marchine	National	National Financial Year	\rightarrow	Municipal	Municipal Financial Year			scial Year	Municipa	Municipal Financial Year	Year	National	National Floancial Year		Municipal F	Municipal Financial Year		National Financial Year	ncial Year	ž	Municipal Financial Year	al Year	1
Categor Number Municipality	2003-04 (R'000)	2004 05 2005 06 (R'000) (R'000)		(K'000)	2001 05 2005 06 (R'000) (R'000)	(8'000)	14 2001.05) (R'000)	5 2005'06 J (R'000)	(R'000)	10001.05	1005:06 1 (R'000)	1003 04 70 (R'000) (R	1001 05 100 (R'000) (R'	2005 06 200 (R'000) (K'	2003 64 200 (K'000) H'3	2001.05 2005.06	2003/04	04 2004.05	90 5002 00	2003	50.1002	2005 06	
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C DC37 Bojanala Platinum District Municipality											_	-											
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B NW384 Ditsobotta	1 000	_	_	900													-			1 600			
B NW385 Zeerust	1 000			900			-	_								-	_		906	- 34	999		
C DC38 Central District Municipality						_						19 713	34 003							1 200			
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Schedule 6A Allocations (Infrastructure grants) to numicipalities by National and Municipal Financial Year

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B 01423 feed								_	_		_		_			_	_	4 640	10 2 500	3 500	2 691	2 724	3 553
C DC42 Sedibers District Municipality	_		_			_			-	-	-	^	7038 92	9 205 10 750		7219 9334			38 9 205	5 10 750	7219	9 334	10 804
Total: Sedibene Municipalities	3 007			2 405					-		1	77	24 708 33 964	364 36 917	7 25 314	32 377	37 107	35 706	36 464	4 41 917	32 087	36 956	42 177
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Schedule 7A Allocations (In-direct grants) to municipalities by National and Monicipal Financial Year

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Schedule 7A Allocations (In-direct grants) to municipalities by National and Municipal Financial Year

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Schedule 7A Allocations (In-direct grants) to municipalities by National and Municipal Financial Year

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Schedule 7A Allocations (In-direct grants) to municipalities by National and Municipal Financial Vear

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Category Number Municipality	AT SOME SHOOL TO SOME	3000 511	(2) S	TOTAL SOLUTE SOLUTION	1000		SOLUTION OF CHANGE	10000	CR CAPOR	(8.000)	ROSO 6	10000 A	PROOF BOOK	_	con a com	0 (8'00')	(R.OVO)	(ROOD)	(R 000)			(R:000)	(R.000)	(8:000)	(R.000)	(18.000)	(R'000)	(8.000)
	(P. cott) (R. tota) (R. cott)	(K)	do do		2	1						-	_				_				_		_	_				
GAUTENG													_			_				_								
			_		_						_		_	_			7.18			192	260	281	79K	257	281	262	360	781
A Flurialeni			_		_	_					_	-								1 298	-	2047	2 408	0.9	2087	862 5		5.087
A Johnnesturg			-	-	-	-			-		·	13 500	- 15.4fm J.C.	16.400	15.191	79 16 400	4 849	1874	\$	4 803	7 395	8	70 349	19974	OW 12	20 795	70 1.71	1 200
			_																			_	_	_			_	
	_	_	_	_			_	_		_	_	_	_			_				_	_	_				-		
B CBLC2 Kingward			_	_		_	_				-		-	- 1	-	-	20	_		2	-	= :	2	= :	= 3	6	= !	= :
C CBIXC2 Metaweding			-	-	_	-	_					-	-		-	-	۲	-	-	5	-	*	20		-	6		
Total: Meterceling Municipalities			I	-	-	1	_							_		_	_					_					_	
n CT 121 Emblori			_							_							_				_	_	_	_		_		
		_	_	_			_	_	_		_	_	-	_	_		_			_	_	_	_			_	_	
	_						_	_		_		_		_	_	_	,,		111	240	,,,	11.	345	112	131	340	314	231
C DC42 Software District Menicipality			-		-	+	-						T	1	1	-	1		-	340	1	=	245	117	233	240	7.7	111
Total: Sedibene Municipatities		+	-	-	1	+								-														
	_	_		_	_	_	_						_	_	_		_				_							_
B GT411 Mogale City	_	-	_	_				_		_	_	_	_	_	_	_	_	_		_	_	_	_	_	_	_	_	
B GT412 Randfortein		_	_	_		_		_										_				_			_			
B GT414 Westonaria					_	_				_	_		_	_		_	_					_			_	_	_	_
B CHLCs Mersforg	_	_	_		_	_	_		_				_	_								_				_	_	
DMA DMMI Sterkfordein	_	_	_		_	_	_						-	-	-	-	360	0 224	245	1	111	2	92	114	245	233	121	245
C CRINCE West Rend		-	-	1	-	_	_					-		-	-		*		1	233	111	2	2	224	348	23	222	2
Total: West Rand Murkelpedites		-			-		_				_	_	_			_											_	
						_							-		_											1	1	
		-	1	-	1							15.500	15 440 16	16 400 15	15 191 15 579	16.400	11 090	9 #92	10 822	10 908	10 026	10 #22	26.590	2532	27 222	76 480	23 609	22
Total: Casteng Menicipalities	+	+	+	1	+	-						_			_	_	_			_		_		_	_		_	
			_								3	_			_								60915	70 249	74 464	\$16.09	70 249	74 464
Allocation to DRSA - International Technical Automore Programme		-	-	-		60915	915 70 249	74 46	68.613	70.249	-		1	101	10.171	10.00							916 01	10334	4434	10921	9 481	4434
Unafficated National Reserves	300		-	8	1	+	-	-				000	-															
	+	+	+	1	+	15	97.01	71161	210.03	70 249	74.861	836436 B	\$3,416 B18334 934434 B41 447 871 905 922 926 1101 812 947 554 1036 607 1079 522 960 422 1036 607	1434 841	6118 (11	05 922 92	18 1011 91	2 947 554	1036 607	1079 522	960 422 10	36 607	2009 163	1876 137	2015 505	1991 883	1902 576	1033 997
National Total	10 000	-	-	10 000		1	101 61409																					

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equiable share (Schedule 3) + Kecurrent (Schedule 6) + Infrastractuse (Schedule 6A) + Indirect grants (Schedule 7A)

17.2 19.0				-	Familable Share (Schedule A)	· (Schodale 4)					STATE STATE STATE CITY CONDITIONAL GRANTS)	The South	UNAL GRAF	(13)
150.002			Z	A Property of	durant sura	(Sameanie 3)					- 1	6. 6A and 7A)		
1997 1997	Category		1005000	Soot of		Munk	chal Fuancial Y	Car	Ž	tional Financial	3	Mun	cipal Financial	Vear
130 131 132		i i	(R'000)	(R'000)	(R'000)	(R'000)	(8.000)	(8.000)	3003 04 (R'040)	(8.000)	2005.06	2003 04	2004 05	2005 06
1,10,000 1,10,000	WESTER	IN CAPE	_											(ann se)
According	Ą	Саре Томп	159 992	172 356	178 941	151 353	101 993	171 683	299 572			0079 101	102 001	
14 10 10 10 10 10 10 10	9	WC011 Matzikana	5 317	6312	6 474	×	\$ 022	7.7.7				600 67	FO 775	3
A continue of the continue of	9		4310	5.057	1955	7	2	00/0	, , ,			8 .	6 227	6 706
1.55 1.56	9		3313	4015	COFF	3 353	70.7	756	81.7			1693	5 232	5.5
A STATE OF S	33		2 464	2 741	2 828	27.4	1000	4 322	1917			4318	4 790	5 083
1.45 1.08 1.08 1.09 1.00	8		5 972	886.9	7 641	5 777	2 380	7 235	1 312			3 352	3 075	3 270
1485 1485	DMA							000	-		(61.8	6777	7 111	7.835
1866 13 13 14 14 15 15 15 15 15 15	ار	DCI West Coast District Municipality	1 485	1 108	1 087	1 062	0001	1.040	257.01		20105	12033	00	
1,150 1,15	Total: We	st Coast Municipalities	22 861	26 220	28 623	21 832	21 789	27 512	71817		18901	1300	405.03	76 07
186 187											100	FC7 34	40 932	48 6 50
11 12 13 13 13 13 13 13	æ _:		7513	8 927	9 935	7 269	8 4CC	9556	500.6	9 927	12 935	8 836	056.6	12 601
1, 10, 10, 10, 10, 10, 10, 10, 10, 10,	<u>n</u> (11 856	13 337	14 21 4	676 11	12 579	13 651	20 328		24 808	19 060	22 462	24.29
1384 1471 1590 1471 1590 1471 1590 1471 1590 1471 1491	n o		6 954	**	6.889	6 739	7 705	8 544	12.703	14 046	15 027	12 075	13 521	14 701
Marriagnality	<u> </u>		887 11	13 155	14 27 7	10.502	12 444	13 720	14.055	13 155	14 277	13 199	12 444	13 720
Management 1,000	DWG.	DMA02 Breat River DMA	60	807.8	0106	6 875	7 818	0000	216.8	10.068	01011	8 141	9 650	06901
1,449 316.00 318.00 41719 31712 31711 31715 31	رن	DC2 Boland District Municipality	2 083	1835	1980	2(2)	301	003	3		į			
1,449 1,449 1,441 1,44	Total: Bol	and Municipalities	46 863	53 667	58 306	017.14	50 717	\$6.033	250		200 200	14 969	17.890	17 166
1982 1984											77.	1070	92.910	60 66
1941 1940 1941	n a	WC03i Thoewaterskloof	7642	9 316	10 432	7 493	8 840	10 036	8 222	10 566	12 432	8 334	10 329	12066
1982 2337 2349 2444 3 1544 3 2491 2443 4 243	<u>1</u> =	WC032 Overstein	3414	3816	1025	3 294	3 593	3 864	2 607		5 525	4 868	5 093	5 364
1,201 1,20	<u> </u>	WOOM Summan	1 982	2 337	2 530	1963	2 207	2 431	2+17		2 530	2 063	2742	2 431
17.277 19.941 21.691 16.662 18.846 20.847 12.445 14.329 13.246 12.291 31.674 3	DMG		2443	4 040	4414	3 364	3 819	4 243	4 973	4 790	4914	4 118	4 564	4751
17.297 19.941 21.091 16.662 18.846 20.847 37.615 37.215 3	U	DC3 Overberg District Municipulity	811	432	290	775	781	173		95.	77.			
1,000 1,00	Total: Ove	rberg Munkipalities	17 297	19 941	21 691	16 665	18 846	70.847	7 44 /	14 329	13 240	12 291	14 387	13 261
1,000 1,00						700	010	140 07	03 (6)	31,913	18 647	31674	37 116	37.87
1373 3946 4130 31226 3696 4137 3703 4656 5053 3663 3663 3522 3941 4180 3180 3170 4013 3472 41947 414477 41447 41447 41447 41447 41447 41447 41447 4144	В	WC041 Kannaland	3 668	4 178	4 558	3 4%	3 948	4 382	\$ 128	4 278	4 808	4 667	4 033	577
1,000 1,00	<u>m</u>		3 375	3 906	4 303	3 226	3 696	4 137	3 703	4 656	5 053	3 683	75.	4 808
6 288 6 882 7 193 6 601 6 473 6 893 14 14 17 14 364 13 807 1 14 417 1 14 364 13 807 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	a :		3 522	3 947	4 180	3 380	3 720	4 013	5 472	7 947	7 180	5 847	7 428	7.058
1,000	n s		6 288	6 882	7 193	100 9	6 473	6 903	14 0607	14 447	14 364	13 807	13 775	14 096
1,21, 1,100 1,100	<u> </u>		4 390	5787	2117	1 187	4 566	4 913	1087	6106	10 417	9 411	9 035	9 985
1	1 2		1867	3 360	3 572	2 882	3 106	3 431	3 721	3 360	3 572	3 424	3 166	3 43)
Lank Ladior District 2 669 2 498 2 663 2 182 2 189 2 547 17 907 Lunk Ladior	DMA	DMA04 South Care DMA	7/46	4 318	4 308	3 169	190	4 326	6 502	6 228	6 418	6 536	1965	6 25
Lunkquille 30 884 33 937 50 083 29 132 31 980 34 650 17 31 71 353 72 953 17 301 2 333 2 472 3 60 2 174 2 30 2 174 2 31 3 450	J.	DC4 Garden Route Klein Karoo District Municipality	2 669	2 498	2.652	2 183	0 3 4 0	2 647	700.07	7. 10.	,			
A.A. 3.256 5.590 5.894 5.040 5.342 14.758 14.758 14.509 14.758 14	Total: Gar	den Route / Kicin Karoo Municipalities	30 864	33 937	36 083	29 122	31 980	34 650	F61 89	71 153	72.053	100.57	21 389	21 090
2333 2472 250c 2174 2333 2462 1884 2972 3316 3456 272 3012 3161 2814 3036 3102 3163 3456 3445 3037 3162 3163 3163 3163 3163 3163 3163 3163												2	107 60	1 440
A.A. A.A. Section 11 290	en (WC051 Laingsburg	2 333	2 472	2 500	2 174	2323	2 462	1881	2 972	3316	3 456	2 818	3 23
Asiat Manierpality 5 639 5 699 5 699 5 894 5 940 5 842 5 655 1477 15 420 12 951 13 892 14798 49 254 14777 15 420 12 951 13 892 14798 49 254 14 777 15 420 12 951 13 892 14798 49 254 14 798 47 618 4 70 18 842 14 70	<u>a (</u>	WC052 Prince Albert	2 792	3 012	3 163	2 621	2 834	3 036	3 092	3 762	3413	3 057	3 389	3 286
Attack Maniespulity 5 639 5 690 5 894 5 040 5 342 5 655 33 671 15 420 12 953 11 892 14 798 49 694 48 679 47 618		W.C.D.S. Beaufort West	3 226	3 603	3 797	3116	3 392	3 645	8 60X;	6 983	8 057	8 002	7 048	7 247
13.900		DCS Central Karoo District Manipusative	0270	1000	000							_		
12.55 13.554 19.654 48.679 47.618	Total: Cent	ral Karoo Munklouittes	11 000	111	1000	0105	5.342	5 635	33 671	35 976	33 894	33 104	35 675	33 750
			222	/// 1	12 4 ZU	12 931	13 892	4 798	49 251	19 694	48 679	47 618	48 930	47 503
	Unattocates	t by municipality												
207 057 340 010 331 051	Total: West	em Cans Municipalities	201 667	240 000	20000	2000								

10IAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR; Equiphle share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

			•	quitable Shar	Equitable Share (Schedule 3)					(Schedules 3,	(Schedules 3, 6, 6A and 7A)		
		Z.	National Pinancial Year		Munk	Municipal Financial Year	787	Z	National Financial Year	Year	Mun	Municipal Financial Year	rear
Cotractic	Number Municipality	2003 01	(R'00a)	2005 06 (R'000)	2003 01 (R 000)	2001 05 (R'000)	2005.06 (R.000)	2003 01	2001.05	2005.06 (R'000)	2003:04 (R'000)	2004/05 (R'000)	2005.06 (R'000)
NORTH	NORTHERN CAPE												
_	NC0181 Gemagnia	4 517	\$ 239	5 564	4 4 17	4 943	5 343	4 547			4 473	5 267	534
<u> </u>	NWIRI Seponyana	15 429	18 212	21 131	14 374	17.315	20.356	25 118		28 681	23 505	24 240	27 906
.		11 726	14 074	118 914	071 11	13.318	15316	15 206			14 630	17 218	1907
DMA					_		_	20 793			18 607	5 745	9 201
Ų	CBDC1 Kalahari-Kgalagadi	14811	16 739	18 292	14 107	15 805	17 584	62 557	80 936		63 718	80 511	81 626
Total: Ka	Total: Kalahari-Kgalagadi Cross Border Municipalities	46 514	54 265	106 (9)	44 2 18	51412	58 598	128 220		142 089	124 933	132 981	140 096
_ =	NCOS1 Richterworld	3 02 3	3 330	3 541	2.836	3 138	3 401	3 023	3330	3 791	2 856	3 138	3651
: =	NOON Name Khoi	6 495	7 735	8671	6 284	7 312	8 343	6835	_		6 728	7 878	8 343
· =		1820	4 166	4 413	3.595	1921	4 237	691.4			3 725	4 380	4 843
E		6 000	1699	7 122	5 710	6309	6 840	7 500			6210	6 309	7 090
8		4 607	\$115	5 457	4 364	4 823	5 241	4 668		_	4 422	5014	5 7 2 5
E.	NC067 Khai-Mn	3 098	3 426	3 650	2 920	3 231	3 505	3243	3 576	4 200	3 104	3417	4 05
DNA						-	,						
0	DC6 Namakwa District Municipality	2375	23 052	2723	2 082	2.555	2018	159/9	17 080	50.763	15 801	17 750	15 732
2	Iotal: Namakwa Munkipalike	74.67	05/25	20,000							7	100 /1	47 4
_	NCO71 Uhuntu	5 867	6 903	7 715	5614	6 543	7 422	6 867			6614	7 543	8 43
~	NC072 Umsakomvu	7 445	8 297	8 810	7 087	7 823	8 459	7735			7 302	7 823	8 709
_		8 524		9 847	8 153	8 828	9 451	10 224		10 427	8 745	9 370	10 040
~ ,		4279	4 098	4 981	4030	4 4 20	78/ 5	4300	4 627		1036	4 426	5 032
	NC075 Renosterberg	4 201		4 778	3 969	4 294	4 586	5727			4 469	4 309	4870
		5 703	6 321	6 687	5 412	\$ 958	6 421	5 703			5412	5 958	1199
· œ		1668	10419	11 523	8 569	9 864	11 081	8 991	_	_	8 569	9 864	11 331
DMA	DMA07 Knico DMA					-	-						
	DC7 Karoo District Municipality	3 928		4 106	3156	3 461	3 951	19 050		20 448	18 523	20 798	20 388
Fotal: K	Total: Karoo Munkipalities	53 158	58 834	63 261	49 956	55 506	60 774	72 770	77 354		169 291	74 385	80 29
~	NCOS Miss	3 202		3 528	2 991	3 191	3 385	3 202		3 778	2 991	3 191	3635
. #		19 101	12 079	13 542	167.6	11 452	13 029	10 161	12 629	_	6986	12 049	13 536
		8810		10 838	8 508	605 6	10 412	10 084			10 043	10 423	11123
В		4 267		\$ 165	4016	4 512	4 962	4 267			4 036	4 512	5212
æ	NC085 Tsantsabane	6 352	7 104	7.488	800.9	6 694	7 188	11 725	_		11 424	12 598	14 478
œ		4 569	5 003	5 249	4 3 19	4 708	5 039	4 859	5 603	6 049	4 767	5 289	5 847
DMC				*10.7	001.6	157	7717	70 50	24 530	14031	,,,,,,	,,,,,,	
	DC8 Styanda District Autricipality	3000		4 314	10001	11,000	10131	000 77			417.77	24 040	24 /82
Total: S	=1	41 052		27 0%	668.86	000 64	171 04	88 00			65 403	72 708	78614
æ	NC091 Sol Plantjes	26 882		30 331	25 395	27 290	29 108	46.610			44 738	49 893	52 903
8		10 792	_	12 904	10 267	11 400	12 393	13 192	14 935		12 782	14 320	15 789
m 6	NC093 Magareng	1312	16 763	17 871	10.00	16804	17 115	21016	_	2003	097.01	987 8	9178
DMA			20.0									Conce	1707
c _u	DC9 Frances Baard District Municipality	1778		1 955	1 368	6191	1 882	18019			277.71	20 299	18 334
Total: D	Fotal: Dismantveld Munkipalities	177 19	111.19	71 534	58 345	63 776	11989	108 328	115 212	118 968	103 166	111 803	116 368
UnaBoca	UnaBocated by municipality												
				•	-		-	_	_	_	_		

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

	70									GRAND TO	TAL: (EQUIT	ABLE SHARE	GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)	ONAL GRAN	TS)
March Marc					-	quitable Shar	e (Schedule 3)					(Schedules 3,	6, 6A and 7A)		
Column				Natk	nal Financial Y		Munic	ipal Financial Ye	-5	Z	tional Financial	lear	Mun	cipal Financial	/ear
Column	Calegory	Number		2003:01	2004.05	2005.06 (R'000)	2003:04 (R'000)	200103 (R'000)	2005 06 (R'000)	2003-04 (R'000)	2004/05 (R'000)	2005 06 (R'000)	2003.04 (R'000)	2004/05 (R'000)	2005.06 (R'000)
Landerschafter (1970) 1970 1970 1970 1970 1970 1970 1970 1970	EASTER	4 CAPE										-			
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	<		Nelson Markela	149 300	160 599	110 1911	141 799	150 849	160 253	217 016	229	245 472	210 621	221 389	139 188
1 1 1 1 1 1 1 1 1 1	21	EC 101	Сапасро	1571	8 552	666 8	7 383	8 053	8 638	8 5 2 8		666 6	8 365	9 293	9 653
Column C	m 2	EC 102	Blue Crane Route	3840	10 /01	4 335	3 631	3.80	1000	0.74		12.852	1810	1811	12 423
- Control	n m	EC104	Makuna	13 843	15854	998 91	13 544	14 947	16 196	14 593		956 91	14 015	15 028	16 288
The color of the	œ c	EC105	Nilambe	11 821	13 407	14 279	11 461	12 639	13 712	11821		14 279	194 11	12 889	13 712
Market	<u>n</u> e	EC 106	Sundays River Valley Baviagus	4657	2005	5315	4 420	1 763	5 102	5174		8 648	\$ 405	7 074	13 268
Colored Colo	e eq	EC 108	Kougu	9 577	11 098	11 947	9 377	10 476	11 477	12317		13 947	11 122	12 455	13 507
Marketing Mark	B	EC109		6.387	1618	8 521	0 185	7 221	8 (5)	6 387		8 771	6 185	1 22 1	8 447
11 12 13 14 15 15 15 15 15 15 15	S C	DC10	Cacado District Municipalay	6012	1621	4 083	4 882	4 242	3 893	\$1.010		38 020	49 429	38 751	37 976
Column	Total: Car	adu Mun	kipalities	83 992	93 485	99 241	80 444	88 000	95 295	137 125		141 851	130 610	130 171	138 167
1975 1975	_ 3	EC121	Mehashe	41 760	190 81	56 765	36 920	45 817	54 713	41 760		57 015	36 920	45817	54 963
Part Part	в.	EC122	Minquina	46 850	53 068	11919	41 526	50 497	59 382	47 600		61644	41 976	50 497	59 382
The color of the	30 g	EC 123	Great Ker	8 788	26.655	20801	20 997	75 346	20 543	24074		30 649	8 8 6	9 257	10 797
The color of the	2 =	EC125	Buffalo City	187 156	191 925	194 282	175 938	179 483	186 240	246 050		259 455	234 853	239 855	251 762
Column C	m c	EC126	Ngquetiva	17 015	19651	22 858	15 245	18 715	22 020	17 570		23 108	15 500	18 715	22 270
Colored Colo	n m	EC 128	Neorge	6005	6 117	6 357	5 366	5 75u	6609	8731		8 607	8 012	7 7 2 9	28 103
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	O	DC12	Amatole District Municipality	06 970	92 485	108 387	72 463	566 78	104 446	267 830		307 497	268 272	272 083	304 247
ECT11 Inchieby Voltacities 715 8886 8887 7150 7160 7887 7150 7887 7150 7887 7150 7887 7150 7887 7150	Total: Am	atok Mur	nicipalities	120 113	471 967	219 004	396 147	445 825	499 032	686 588		788 287	656 632	694 302	769 415
EC13 Johnson 2 19 2 25 25 25 25 25 25 25	<u> 11</u>	EC131	Insuba Yetheniba	7 861	8 362	8 857	7 120	7.887	× 504	1866		8 857	1906	860 6	8 504
ECLIA Industrial ECLIA Industrial 13 73 1 10 10 10 10 10 10 10 10 10 10 10 10 1	<u>n</u> a	EC132	Tschwara	7.872	8 868	9901	7 169	017.8	9 525	7872		10 151	7 950	10 629	9775
EUTIS Indials Value (EUTIS Ind	2 23	EC 134	Lukhanji	25 345	25 532	26 367	22 625	23 972	25 292	27 785		26 367	23 925	23 972	25 292
EC15 Equation (1) (2) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3	en e	EC135		37.313	43 556	51419	33 451	41 523	49 559	37 663	43 806	51419	33 451	41 773	49 559
ECHA Statistical Municipality DEAT Statistical Municipality PATE STATE STATE AND TABLE STATES AND TABL	n 20	EC 130		25 732	29 631	34 709	22 979	28 220	33 445	25 982	29 631	34 959	22 979	28 220	33 695
DMA15 Manual Zela NF Transitation Transitatio	œ	EC138		10 270	11 105	12 148	9 235	005 01	11 677	10 270	11 105	12 398	9 235	10 500	11 927
Chick Hand Municipalities 210 26 436 289 21 226 436 231 236 436 231 236 436 231 231 231 232 231 232	C DWA	DC13		18 798	98 002	110516	80 290	92 814	106.359	238 474		273 039	717 752	249 055	269 563
EC141 Elunquint EC141 Elunquint 56 (108) 30 182 31 800 23 81 26 80 33 524 4 505 27 75 1 66 87 2 7 72 3 20 80 2 7 72 3 20 80 2 7 72 3 7 78 2 7 72 3 7 78 6 7 70 4 7 70 2 7 72 3 7 78 6 7 70 4 7 70	Total: Ch	is Hani M	funcipalities	221 071	256 436	289 374	208 014	243 114	278 483	387 357		160 147	371 565	406 634	450 042
EC141 Statement	B	EC141		26 108	30 182	34 809	23 811	28 696	33 524	26 898	32 682	42 059	24 752	32 295	40 879
ECLIA Malacewal 0 state	m :	EC142	Senqu	23 036	27 311	31 696	21 189	26 010	30 531	23 036	27 561	31 696	21 189	26 260	30 531
DMA14 Octave Name Reserver 15 for size Name Number Information 15 for size Name Name Number Information 15 for size Name Number Information 15 for size Name Number Information 15 for size Name Number Information 15 for size Name Number Information 15 for size Name Number Information 15 for size Name Number Information 15 for size Name Number Information 15 for size Name Number Information 15 for size Name Number Information 15 for size Name Number Information 15 for size Name Number Information 15 for size Name Number Information 15 for size Name Number Information 15 for size Name Number Information 15 for size Name Number Information 15 for size Name Number Information 15 for size Name Number Information 15 for size Name Number Informatio	20 00		Marchan	0 240	6812	7 224	5 778	6 427	6 936	6 246	7 062	7 224	5 778	6 677	9669
Unclaimed Datical Managadility 1562 1781 1781 1781 14582 14581	DMA	DMA14	Oxiston Nature Reserve												
EC151 Milatanal EC151 Milatanal EC152 Nabadadu EC152 Nabadadu EC152 Nabadadu EC152 Option 2 2108	Total: Ulb	DCI	Ushahlamba District Municipality Municipalities	105 132	122 708	138 302	99 552	116 332	133 (191	211 240	222 908	245 646	145 832	218 374	155 892
ECUSI Naturalization of the control				10.74	20,00	17.6	. 7,716	2	2 2 2 2	7.		102.57		-	
EC151 Quakern 13 Mass 41 324 41 374 <th< td=""><td>n . m</td><td>EC152</td><td>Moteana</td><td>22.080</td><td>25 113</td><td>29 395</td><td>19317</td><td>23 913</td><td>28 324</td><td>22.086</td><td></td><td>29 645</td><td>19 517</td><td>23 913</td><td>28 574</td></th<>	n . m	EC152	Moteana	22.080	25 113	29 395	19317	23 913	28 324	22.086		29 645	19 517	23 913	28 574
ECISS Portation 2011 2734 4510 2734 4511 2754 5510 2794 4983 2794	В	EC153	Quakeni	37 861	43 324	51 071	193 391	41 287	19 222	37 861		51 071	33 391	41 537	49 222
ECUSA Mikatabo (1) 11 (<u> </u>	EC 154	Port St. Johns Numberi	42 972	49 533	58 639	37 963	47 252	56 522	12.972		58 639	37 961	27 934	33 370
ECTST King Rankal Dilumbycho 60 83 1 73 20 54 101 65 55 35 74 0/2 78 440 80 320 66 585 3 72 82 2 PCTS Construction of National Particles of National Particles (National Particles of National Particles (National Particles of National Particles of	1 0	EC156	Milicatio	33 101	37 973	44 559	29 373	36 175	42 939	31101		14 809	29 373	36 175	43 189
COR Tumbo Municipalities 103 560 486 983 566 482 381 880 463 287 545 710 719 351 80 26 35 702 632 703 881 780 524 ECOSD: Unzimulus 27 357 11 648 36 559 24 650 30 129 35 609 27 357 31 648 37 209 24 650 30 129 DCA4 A TOCKARA SCAMP 0.0 262 15 58 89 851 57 866 72 260 86 615 61 961 76 608 72 310 Alfred New District Manuschallites 151 603 183 361 213 865 143 447 174 481 200 122 220 822 265 368 30 139 Alfred New Municipalities 151 603 183 361 143 447 174 481 200 122 20 82 32 183 824 183 824 183 824 183 824 183 824 183 824 183 824 183 824 183 824 183 822 183 824 183 824 183 824 183 824 183 824 183 824 183 824 183 824 183 824 183 824 183 824 183 824 183 824 183 824 183 824	B C	EC157	King Sabata Dalindycho O R. Tambo District Municipality	147 938	68 890	79 520	54 101	182 611	76 585	74 002		80 520	66 585	72 852	77 585
ECOSE Unazimulus 63 961 71 758 89 851 57 866 72 260 86 615 61 961 76 618 77 75 618 89 851 57 866 72 260 86 615 61 961 76 618 87 75 81 89 851 75 86 72 260 86 615 61 961 76 618 87 75 81 80 87 75 81 81 81 81 81 81 81 81 81 81 81 81 81	Total: O.F	Tambo A	Munkipalities	405 560	186 983	566 482	381880	463 287	545 730	739 351		902 625	118 807	780 524	883 349
ECOLOGO Communication Cologo Co	<u>e</u>	EC0561	Umzinikhulu	27 357	31 648	36 959	24 650	30 129	35 609	27.357	31 648	37 209	24 650	30 129	35 859
DC14 Allcol No District Manuscipulity Gl 252 1956 87 053 151 Gas 151 G	B DMA	ECUSE2	()mzunvvva Camp	100, 100	00/0/	100.60	27 9000	17 7D	C10.00	60 201	/D 18/0	97 931	27 800	0167/	C19 08
131 645 151 645 151 645 152 655 151 651 651 651 651 651 651 651 661 651 65	0	DC4	Afred No District Municipality	60 285	75 936	87 053	60 931	72 093	83 824	182 977	201 122	220 872	182 852	655 861	218 281
1 537 070 1 775 519 1 993 278 1 451 283 1 481 953 1 1 917 931 2 652 972 2 884 961 3 131 960 2 547 588 2 732 591	Total: Alf	red Nzo A	lunicipalities	200	183 %1	1138011	143 447	1/4 481	240 048	74 773	111 808	347.952	265 368	301 197	340 756
1577/070 1775519 1993 2783 1481 283 1 1481 953 1 1917 931 2 834 961 3 131 960 2 547 558 2 752 591	Unallocati	d by mun	sichality												
	Total. Fo	Canal	Municipalities	537.070	1775 519	1 993 278		1 681 953	1 917 931	2 652 972	1	3 131 960	2 547 558	2 757 591	1061 944

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

			_	Equitable Share (Schedule 3)	(Schedule 3)					(Schedules 3,	(Schedules 3, 6, 6A and 7A)		
		Natio	National Financial Year	J#.	Munk	Munkipal Financial Year	12	Ž	National Financial Year	Year	Mun	Munkipal Financial Year	Year
Category No	Number Menicipality	2003 01 (R'000)	2001 05 (R'000)	2005/06 (R'000)	2003-01	2001.05 (R'000)	2005.06 (R'000)	2003.04	(R'000)	2005.06 (R'000)	2003.04	2001.05 (R'000)	2005.06 (R'000)
FREESTATE													
	12132	10 733	12 330	13 352	197 01	11 655	12 829	10 733			10 284		
	Fold Celement	14 754	16.878	18 122	14 209	15 938	17 407	16 254			15 709		
	S102 Applied B	14 625	17016	18 582	14 092	16 097	17 861	14 730	17016	18 832	14 092	16 097	= 81
ε:		3.350	3 349.	3 405	3 003	3 141	3 265	14 472			13 978		13 594
	DC10 Abanch Preprint political control	13.462	49 574	53 461	41.588	46 830	51 363	56 189	62 439	65 012	54 063	59 764	62 942
A Land	John: Xharep Muncipalites												
	Naledi	10.429	11 924	12.837	600 01	11 263	12 332	10 461			10049		
	FS172 Managing	609 661	203 509	202 794	188 012	190 138	194 274	291887	-		281 223	~	~
	FS171 Mentsons	15.513	17 987	19615	14 930	17 OOR.	18.853	16646			15 154		
	DC17 Moheo District Municipality	717	456	303	581	407	285	31 646			30 406		
tel. Mothe	Total: Mother Munkingliks	226 299	233.875	235 548	213 552	218 816	225 744	350 640	312 274	320 970	336 272	298 340	311 442
		, with	76.785	29 057	22 339	25 323	27 923	23 004	27 035	29 057	22 309	(15 57)	27 923
- '		10.783	12.345	13 418	10 332	11 665	12 895	12 032	12 345	13 668	10 781	11 665	
- '	FS182 Tokologo	18 512	21 525	23 476	17 875	20 357	22 564	18 512	21 525	23 726	17.875	20 357	22 814
- 1		106 043	121 323	130 131	102 708	114 497	125 001	129 822	148 089	159 893	125 532	141 422	154 850
<u>.</u> .	FS184 Melyaneng	26.789	30.387	32 640	25 801	28 668	31 356	28 262			25 931	29 538	
		3 535	1613	1 071	2 055	1 438	1 007	32 536			31 762		
	DC18 Lejweichniswi Lywird Parima James	899 /81	213 980	229 793	181 (179	201 948	220 745	244 169	272 726	291 668	234 190	261 224	282 781
otal: I cluc	There is a second secon												
-	FS101 Selecto	32 092	39 584	44 765	31 694	37 578	43 082	34 257			31 694		
-		22 876	26 742	29 132	22 333	25 274	28 000	23 376			22 833		
_		22 291	26 126	28 520	21 732	24 703	27 413	22 291			21 732	24 953	
		112 538	131 092	146 487	108617	124 003	140 932	174 436	_	213 585	174 408	191 476	-
		13 182	111 51	16 443	12 703	14 271	15 807	13 182	15111	16 693	12 703	14 271	16 053
DMM D							030 51	8	505 503	04 173	7117	66.071	
	DC19 Thabo Mofutanyana District Municipality	19 273	13 259		12 482	1 273	269 100	363.606	-		354 107	167 191	116 067
otal: Thab	Total: Thabo Mafutsanyane Municipalities	222 252	251 914	7/8 844	700 717	150 IC7	041 807	200					
		17.001	42 673	46 257	35 837	40 307	44 451	38 465	43 723		37 480	41 333	45 466
		35.056	18081	41 459	33 687	36 704	39 814	36 426	40 681	43 259	35 499	38 412	41 641
	FS203 Ngwnthe	19410	21 709	23 027	18 631	20 457	22 111	22 280	25 159		21 436.	24 129	
	F2204 Metambulano	16013	18 024	19 336	15 360	866 91	18 575	17 173		_	16 460	17618	
		1771	1127	748	1 436	1 005	703	29 470			29 095	33 915	
March March	Tath Northern Free State Municipalities	109 344	122 515	130 828	104 950	115 470	125 655	143 813	162 169	171 564	139 970	155 407	995 991
Inallocated	Unalkocated by munktpality												
		_											

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equinble share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

								GRAND TO	TAL: (EQUIT	ABLE SHARE	GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)	JONAL GRAN	(TTS)
				Equitable Share (Schedule 3)	e (Schedule 3)		_			(Schedules 3,	(Schedules 3, 6, 6A and 7A)		
- 1		Z	National Financial Year	ē	Munk	Munkipat Financial Year	ear	ż	National Financial Year	Year	Mun	Municipal Financial Year	, co.
Category	Number Municipality	2003.04 (R'000)	2004 05 (R'000)	2005:06 (R'000)	(8.000)	2001.05	2005 06 (R'000)	2003 UT	2001.05 (R'000)	2005.06 (R'000)	2003/04 (R'000)	2001.05	2005/06 (R'000)
KWAZULU NATAL	UNATAL												
<	efbekwaa	370 461	390 382	401 122	348 738	366 188	384 714	527 580	573 502	608 427	506 195	553 559	\$63.818
8	K2211 Vulanehlo	11 370	13 362	15 364	10 551	12 703	14 795	0.18	13 362	1951	13501	000	
n	KZ212 Umdoni	3 970	4 794	5 430	3 788	4 557	5 226	0/65			10001	12 703	15045
	KZ213 Unzumbe	15 713	18 643	21 678	14 578	17 741	20 883	15 713	_	,,	3 / 88	4 807	5 226
		9 751	11 346	12 961	9048	10 776	12 479	10 551			9 2 18	207.02	24 178
	KZ215 łzmgołweni	6 408	7 387	8 337	916 5	2 009	8 023	7 008			6 046	2 000	477.71
a :		11 600	13 687	15 392	10 920	12 998	14810	12 100	_	15 392	11 420	12 998	14810
ار	X.21 Ugu District Municipality	35 201	39 865	45 168	33 674	37631	43 482	141 450	140 521	150 746	138 401	139 564	927 651
Total: Ugu	Total: Ugu Munkipalities	94013	109 083	124 330	88 503	103 414	119 698	202 162		233 908	194814	208 567	229 717
20	K2221 uMshwathi	9815	10.877	12 608	8 420	192.01	23.43	340					
13	K2222 uMnscm	7.285	6687	911.9	100.59	200	2007	2007	_	12 858	8 420	10 361	12 393
2		3 250	3 538	3.803	2.994	3330	3654	8098	8437	6 316	7 446	7 564	6 038
3	K2224 Impendle	4 086	4 278	4 627	3611	1038	4 446	30%		3 803	3 394	3 589	362
=	KZ225 Msunduzi	75 050	74 624	72 574	21 000	69 470	69 461	137 408		101 740	133.001	5 028	5711
<u> </u>		4 958	5 327	5 920	4 347	5 047	5 694	4 958		0110	4 347	2005	200
<u> </u>	KZ227 Richmond	7 162	8 795	688 6	7 083	8 345	9 515	7 162		10 139	7 083	8 345	9765
) DWG	DMAL2 Highmoot Ramberg Park DC22 uMeuncumilloon District Municipality	31435	74.677	106333	01216	9				_			
Total uMon		133 323	1009 911	0,000	100 90	AND 67	77.034	13/410		134 907	134 557	124 738	134 080
			700 077	26	PAC 671	30.00	138 240	313 988	268 201	281 810	303 109	260 792	276 449
8	KZ232 Emnumbithi/Ladysmith	12 397	11 531	11 423	10 794	10 756	10 941	17 714	14 031	14 421	97.2	77.61	
32	KZ233 Indake	8 729	10 108	11 2%	8 251	775 6	19 867	10 229	10 108	11 546	6 00	96.51	17651
n	KZ234 Unitshezi	7 240	9199	960 9	6 658	6113	5 822	12 339	9616	9608	12.388	1100	/11 11
æ	K2235 Okhahlamba	8 836	10 263	11 506	8 382	9 723	11 071	8 830	10 263	11 756	8 382	9 723	1687
•		7 895	9 300	10 519	7 478	8 825	10 124	8.895	9 300	692 01	7778	8 825	10 374
2 C	DOC23 Uthukela District Municitality	21 573	22.638	73.813	20 112	21.70	13.65	21010					
Total: Uthuk		66 670	70 477	74.654	000 19	816 59	71 696	35.050	27.128	14 785	75 221	71 441	73 885.
							200	664 66	/16671	151 375	128 939	121 765	128 520
		3 077	3 278	3 468	2812	3 089	3 329	101-5	5 278	4 218	3 583	4 756	1001
· ·	KZ242 Nquthu	13 505	14 593	15 870	12 436	13 762	15 253	15 180	16 768	16 295	13 607	15414	15681
	KC244 Msnga	18 146	165 17	25 118	16 923	20 541	24 198	19 146	23 591	25 368	17 844	22 021	24 448
	DC34 Haringth District	12 /34	15 049	18 131	12 128	14 905	17 463	12.754	15 899	18 131	12 128	15 155	17 463
Total In the		24 823	30 /08	40 /9/	30018	34698	39 242	126 652	125 676	132 478	121 422	124 568	131 280
		COC 70	21 820	103 383	/4 918	80.956	98 480	179 133	187 212	1% 489	168 585	181915	192 962
2	KZ252 Newessie	28 178	27 407	26 303	26 362	25 479	25 161	39 541	40 779	40.814	17.417	36 800	0.00
<u>B</u>	K2253 Urechi	3 240	3 452	3 694	2 946	1255	3 548	186+	3 469	3 % 1	3 138	3 271	3816
<u>-</u>		7 637	8 510	9096	6989	8 072	9 244	7637	8 510	9 856	6989	8 072	0 494
ارد	DC25 Amajuba District Municipality	5 858	4 839	\$319	5 402	4 407	5 121	29 456	24 045	23 788	27 953	23 951	23 672
Total: Ama	Total: Amajuba Municipalities	44 913	44 207	44 921	41 579	41 213	43 075	81615	76 802	78 418	75 377	74 183	76 767

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

			Equitable Share (Schedule 3)	e (Schedule 3)		_			(Schedules 3,	(Schedules 3, 6, 6A and 7A)		
		National Financial Year	Year	Monk	Monkipal Handal Year	rar	Nak	National Financial Year	iear	Mun	Munkipal Financial Year	Year
Category Number Municipality	100.EW3.	2001.05 (R'000)	2005.06 (R'000)	2003.04 (R'000)	2001.05 (R'000)	2005.06 (R'000)	7003 04 (R'000)	2001-05 (R'000)	2005 06 (R'000)	2003/04 (R'000)	200+05 (R'000)	2005.06 (R'000)
17667					-							
				2,33	1619	8060	6 454	7 340		6 370	7 056	
K2262				9 174	10 314	11 441	9 825	12 170		9 434	11 304	
				9 942	10 741	11 668	13 224	13 417		13 033	12 595	
KZ265	. 41			13 745	15 452	17 317	15 798	16 360	_	14 245	15 452	
B KZ266 Ulundi	_		600 61	15 907	16 910	18 252	20 850	20 004	22 259	18 781	19 139	21 547
C DC26 Zufuland District Municipality		35 540 38 098	40 909	33.116	35 849	39 303	153 041	149 512	157 893	149 021	148 465	136 566
Total: Zululand Municipalities	93	93 714 101 340	109 214	87 267	95 457	104 937	219 193	219 004	231 948	210 883	214 010	
0 17777 III-III III												
	-			0.5	91961	12 824	75 6 7 1	14.531		386	13016	
Z122X	-	_	_	13.264	15 654	18 087	15 301	16 746		13 264	15 904	_
				3665	4 083	4 494	4 004	4 327		3 665	4 083	
K7274		_	_	10 104	11 922	13 721	1 606	12 364	_	10 304	11 922	13 971
	5	5 123 5 123	\$ 108	4 741	4 786	4 893	9 4 2 6	5 623	5 358	8 290	\$156	5 143
	•			_								
C DC27 Unkhanyakude District Municipality				31 254	35 728	40 433	117 897	118 630	126 771	116 026	117 530	125 272
Total: Umkhanyakude Municipalities	97	79 737 90 607	101 325	74 417	85 788	97 482	170 666	172 221	187 063	162 939	168 210	183 322
2000	r				-						_	
187:78I				206.9	6808	9 232	7 473	8 530		6907		
KZ282	22			19 440	18019	17 373	34 296	32 692	33 560	31 577	•	
KZ283				\$ 142	5 793	6 430	5 820	6 132	6 6 3 3 6	5 142		9 6 680
K228	191	_		15054	17 314	19 689	16273	19 040	21 215	15 185	_	
KZ285	-			4 611	5 134	\$ 656	4 4 4 3	5 441		4611		
KZ2%				11 515	13 322	15 226	12 512	14 066		11 515		
C DC28 uThungulu District Municipality				21 019	23 156	26 523	98 009	95 017	103 777	96 147	94 839	
Total: uThungulu Munkipalities	90 155	155 % 500	104 198	83 688	90 827	100 128	178 824	180 918	197 544	171 076	176 831	193 697
R K2201 eNdodnienta	2	215.31	11741	13 863	14 199	16 031	3,000	125.50	11711	13 653	15.630	100 %
K7303				16 811	10 167	21 408	901 00	33.56		1000		
K2291				1001	707.71	021.01	961 77	555 67		13 632	26 27	
K7294				11 977	27.75	06761	14074	200 71		120 01	16 430	
				77 484	909 21	36 160	19 243	91 677	-	12.23/		
Total: King Shaka Municipalities		-	-	83 658	97 255	110719	155 127	165 253	184 527	149 391	_	_
B KZSal Ingve		29011	14.083	OUE OF	307.1	14 676		13061	16.111	01	3070	20.71
K75n2				3 165	1 847	4 356	1371	100 F		3366		
KZ5n3				2,619	2 848	101	1905	1912		4 107		
KZ5n4	-			6 182	2989	7.484	11.355	10 274		2777	9081	
K25n5	02	_	_	9 445	11 179	11 249	11111	09011		5F0 0	11 179	13 400
DMA DMA43 Mikhomazi Wildemess Area											:	
	16 161	161 20 808	23 532	16 962	19717	22 649	57 268	59 128	63 649	57 323	58 673	62 951
Total: Stronke Municipalities				48 893	57 112	65 296	100 178	102 450		94816		
Chatterstad by manualstanilla												
fundament of management									_			
Total: KwaZniu-Natal Municipalities	1 195 384	1 296 099	1 190 448	65 671	1 220 492	1 115 768	2 264 424	2 284 071	2 442 118	2 166 134	2 220 600	2 302 063

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equiable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

								V	DEE SHARE	CHAND IOTAL (EQUITABLE SHARE AND CONDITIONAL GRANTS)	JAL CKAN	3
	_	_	Equitable Shar	Equitable Share (Schedule 3)					(Schedules 3, 6, 6A and 7A)	5, 6A and 7A)		
	Net	National Financial Year	car	Munk	Municipal Financial Year	res.	Z	National Financial Year	CAT	Munk	Municipal Financial Year	rea.
Category Number Municipality	2003/04 (R'000)	2004.05	2005/06 (R'000)	2003/04	2004/05	2005:06	2003.04	2004/05	2005:06	2003/04	2001.05	3005/06
									(inc. v.)	(ggg vi	(non v)	(w coo)
MPUMALANGA					_							
MP301	26 926	31 351	35 199	25 761	29 682	33 870	52 326	E 15	57 789	49 765	55 4 55	56 95
MP302	15 849	17 903	19 232	15 288	16 879	18 476	23 784		22 232	20 120	801 61	25.5
MP303	896 01	12 998	14 591	10 596	12 316	14 039	12 768		14 84	11416	12 316	14 289
MP304	8 385	9 905	866 01	8 180	9 373	10 518	8 385		10 938	8 180	9 623	10 518
	12 495	14 108	15 160	12 033	13 304	14 564	595 51	801 91	17 660	14 974	15 408	17 101
	6 367	7 215	7 743	0119	6 805	7 438	8 267	8 965	9 243	7 591	8 539	1968
	31 449	34 768	36 483	30 371	32 697	35 019	40 982	47 544	50 461	40 340	45 529	49 065
IX30 Eastvaul District Municipality	5 148	3 276	2 176	4173	2 921	2 045	20 000	62 792	64 949	006 29	63 013	64 943
Total: Eastvasi Municipalities	117 589	131 524	141 522	112 543	123 976	135 968	232 708	232 595	248 113	220 286	225 992	242 365
B MP311 Delmas	5 957	898 9	7 456	5778	6 487	7 166	(11)	7	7.456	277.5	201.7	771.
B MP312 Emalahleni	25 566	28 456	29 995	24 581	26 795	28 794	42.821	4	49 K41	42 150	44 856	78 764
MP313	15 290	17 351	18 555	14 761	16 365	17 822	23 082	28 368	30.919	23 183	27 485	10.254
	6 542	7 534	1618	6315	7117	7 872	8 222	8 534	161 8	7 390	7 922	7 872
	17 619	20 051	21 970	16 942	18 926	21 122	38019	40 651	45 020	37 392	40 076	43 672
	17 367	18 369	19 303	16 266	17 248	18 530	43 867	48 369	51 303	43 583	47 805	50 030
DMA DMA31 Malaia Nature Reserve C DC31 Manufesta District Municipality	900	370										
1 3	0007	1 233	930	666	2	98	3		51 878	57 781	50 426	51 922
TO SELECTION OF THE PROPERTY O	865 0%	99 883	106 306	86 237	94 058	102 092	222 590	229 422	244 608	217 258	225 307	239 681
B MP321 Thaba Chweu	15 187	18617	20 876	15 063	17 655	20 082	17 567	19 497	22 046	902.91	18 607	11111
	51 965	59 208	64 854	50 121	55877	62 351	108 185	120 948	131 215	105 501	118 207	128 383
	111.6	10 088	11 729	8 919	10 103	11 277	13 635	13 568	16 529	12 227	13 498	16 149
	35 669	44 524	52 021	34 926	42 356	50 124	74 369		86 521	70 621	75 756	84 124
DMA DMA32 Loweld									-	,		
OC 32 Enlanzera District Municipality	8 549	5 440	3613	6 929	4 850	3 395	51986	197 97	81 249	93 752	80 021	81114
Total: Enlanzeni Municipalities	120 481	138 478	153 093	115 958	130 841	147 232	312 371	311 279	337 560	299 208	306 090	330 912
Unallocated by mankipality												
											-	

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINARCIAL. VEAR: Equitable share (Schedule 3) + Prentreut (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

			_	Equitable Share (Schedule 3)	e (Schedule 3)					(Schedules 3,	(Schedules 3, 6, 6A and 7A)		
		Zage	National Financial Year		Munk	Municipal Linancial Year	car	Z.	National Financial Year		Mun	Municipal Financial Year	Year
Calegory	Number Municipality	2003.04	2001 BS (R'000)	2005.06 (R'000)	2003 01 (R'000)	(B:000)	2005 06 (R'000)	2003.04	2001.05 (R'000)	2005.06 (R'000)	2003.04	2001-05 (R-000)	2005/06 (R'000)
LIMPOPO													
	May 14.2 Mathachamaga	18.781	22 988	700 75	11617	21 912	26016	19 428	22 988	27 247	17 822	21 912	26 266
	NEW TOTAL STATE OF THE PROPERTY OF THE PROPERT	8 953	10 431	11910	8 320	6066	11 475	10 564	10 434	12 169	8 920	6 900	
	CHICH Great Mathe Hall	10.255	11 248	13 154	195 0	10611	11 680	12 355	11 498	12 155	10 041	10801	
	CBLC4 Grahlerschil	16.870	16 519	596 91	956 11	15 470	16 272	21 320	16 769	16 965	17 806	15 720	16 272
	CBLC5 Greater Tuhaise	19658	23 010	26 425	18 333	21 855	25 446	19 658	23 260	26 425	18 333	22 105	
	CBOMA3 Schuinsdraai Nature Reserve												
5	CBDC3 Sekhukhure Cross Boundary	50 421	57.818	١	47 110	54 789	63 263	256 565	259 637		251 326	258 249	
Total: Sekh	Total: Sekhukhune Cross Boundary Municinalities	124 938	142 016	160 179	115 958	14 546	154 152	139 889	344 586	373 080	324 248	338 756	366 526
		90.0	970 01	13767	015 8	10 443	12 249	11 772	896 01	13017	015 0	10.443	13 540
_	NIVAA! Maruleng	56 570	45 166	98869	100 05	41 076	48 046	56 520	45416	49 886	50 923	41 126	
9 5	CBLC6 Bushbuckrage	20.00	3										
	CRICA Police (a)	35 494	806 95	63 162	34 977	55 316	60 683	175 788	189 822	201 750	173 167	189 170	669 861
Total: Faste	Total: Fastern Municipalities	101 322	113 041	125 815	94 430	106 835	121 029	244 079	246 206	264 653	233 620	240 939	259 234
	NP331 Greater Giyani	37419	35 999	35913	33 848	33 562	34 409	37 419	36 249	35 913	33 848	33812	
8	NP332 Greater Letaba	20 021	23 476	26 885	18 534	22 319	25 885	22 506	23 976	27 135	19 950	22 689	26 135
	NP333 Greater Tzmeen	31 073	35 850	156 04	28 492	34 059	39 425	35 773	36 850	41 951	31 352	35 059	40 425
	NP334 Ba-Phalabonva	17.581	16 092	15 187	15 757	14 926	14 518	18 084	16 092	15 187	16 257	14 926	14518
C	DC33 Mopani District Municipality	39 495	50 278	58 441	40 083	157.75	26 302	219 384	218 575	241 260	217 223	218 242	238 138
Total: Mops	Total: Mopani Munkipalities	145 591	161 695	177.376	136 / 15	/10751	655 071	233 103	331 /42	301 440	318 630	524 128	353 623
	NBM Musica	6 557	7 118	7 759	\$ 893	6 734	7 457.	7 287	8 386	8 717	6 758	7 976	8 430
		13.318	13 143	13 729	11 785	12 323	13 177	13 836	14 143	14 729	12 198	13 378	14 192
		51 702	55 192	61 373	45 841	52 194	59 035	55 172	57 192	63 373	49 017	54 194	61 035
	NP344 Makhado	48 388.	806 87	52 119	42 982	45 964	20 060	51 777	51 869	54 829	45 653	48 841	52 7%
C	DC34 Vhembe District Municipality	42 843	59 392	69 593	46 915	26 461	67 064	280 865	286 971	313619	281 987	286 630	309 990
Fotal: Vhen	Total: Vhembe Municipalities	162 807	183 753	204 573	153 416	173 675	196 793	408 936	418 561	455 268	395 614	411 019	446 442
		,	770.01	200	16 180	10 304	21 742	76801	23116	26.450	17.753	307.00	0000
œ (0 603	297.61	11 139	806.8	21801	12 653	1696	11 383	13 404	8 078	10811	12 020
	NP352 Ageneng	2 600	9 048	10 483	7 088	8 609	10 001	1 600	9 048	10 733	7 088	8 609	10 347
2 C		17 455	43 487	47 987	36 480	41 081	46 147	909 59	692 99	73 835	63 096	961 196	72 128
		13 031	14 974	16 732	12 300	14 177	16 097	14 643	15 224	16 732	12 300	14 427	16091
	DC35 Capricorn District Municipality	35 743	26 799	29 947	33 039	24 028	28 871	208 667	172 998	186 475	200 743	171 949	184 799
Total: Cent	-	120 161	124 942	140 348	113 204	117 004	135 106	326 026	296 076	327 628	309 907	290 736	321 983
		200	13.616	25.50	101	11111	15.062	13 730	15.058	17 130	11051	14418	16 577
n 6	NF 301 I BANGERRO	12 437	16 386	19 233	12 552	15 625	18 533	31 737	35 536	42 133	31 377	35775	40 183
	NF 302 Lephiniale NP 364 Modernment	3 305	4 192	4 897	3 249	3 992	4718	3 305	4 442	4 897	3 249	4 242	4718
		7511	9 207	10 297	7 502	8 725	9066	12 023	11 207	11 547	9 845	10 581	11 175
		6 773	8 182	8 944	6 838	7 732	8 598	7 396	9 432	9 944	7 452	8 972	9613
	NP367 Mogalakwena	24 365	30 772	35 732	24 204	29 266	34 421	26 593	31 522	15 732	26 133	29 820	34 421
J	DC36 Waterberg District Municipality	8 661	5 514	3 862	7 023	4 916	3 44	53.345	30 28	20 195	\$1.203	50 123	50 120
Total: Wate	Total: Waterberg Munkspalltler	74 071	88 069	98 415	72 470	83 368	94 680	148 130	157 487	171 598	142 316	153 931	166 807
Unsilocated	Unsspecifed by munkipality					_		3 000			3 000		

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equiabbe share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

								CRO.	(A C C C C C C C C C C C C C C C C C C		CHAME TOTAL (EQUITABLE SHARE AND CONDITIONAL UNAMED IN	NOW TOWN	2
			•	Equitable Share (Schedule 3)	(Schedule 3)					(Schedules 5, 6, 6A and 7A)	6, 6A and 7A)		
		Nac	National Financial Year	1	Munk	Munkipal Financial Year	ear	Nati	National Financial Year		Mun	Municipal Financial Year	enr
Category Number Municipality		2003:04 (R'000)	2001/05 (R'000)	2005.06	2003.04 (R'000)	2004 05 (R'000)	2003:06 (R'000)	(0,00.X) 1003.01	2001:05	2005:06 (R'000)	2003 0J (R'000)	2001/05	2005/06 (R'000)
NORTH WEST													
DAMES INCOME.		17 024	21 6%	25 672	16 586	20 693	24 745	31 324	33 696	39 222	30 351	33 018	38 295
		50 929	61914	70 952	49 483	58 788	68318	76 4 36	92 331	105 260	75 827	087 98	102 802
		50 418	116 85	64 846	49 098	55 722	62 350	73 439	83 915	95 572	73,177	81 800	93 296
		7 189	8 489	9 395	966 9	8 034	9 035	7 189	8 489	9 645	766 9	8 034	9 285
		36 068	43 737	50 172	35 174	41 502	48 313	43 668	54 787	59 972	43 024	52 302	58 113
DMA DMA37 Pilansberg National Park	ህብብ <u>የ</u> መነ				1000		25.23	25.0.13	900	510.35	007.66	26003	
C DC37 Bojunala Platinu	Bojunala Platinum District Municipality	120 021	703 707	724.047	173 788	192 212	215 435	369 059	333 027	366 015	302.061	323 869	157 963
Total: Bokone-Bothaba Municipalities	(les	117 703	761 607										
Specification of the state of t		15 145	17 496	20 333	13 712	16 646	19 588	17 059	17 496	20 583	14 826	16 646	19 838
D NW387 Teveno		12 190	13 641	15 234	11 123	12 925	14 655	12 792	13 891	15 234	11 325	13 175	14 655
H NW3X3 Melico		21 720	25 386	29 607	19 653	24 182	28 524	27 220	26 886	31 107	23 753	25 682	30 024
D NW384 Dischola		13 174	13 901	14 901	11 854	13 108	14314	15 294	14 801	14 901	13 408	13 774	14 314
		14 875	16 773	19 042	13 521	15 912	18 329	16875	17 023	19 042	14 721	16 162	18 329
	Municipality	45 640	53 923	59 027	46 408	50 796	56 751	137 320	141 914	155 295	136 429	140 253	153 269
Total: Central Municipalities		122 743	141 121	158 144	116 270	133 570	152 160	226 559	232 012	256 161	214 461	225 692	250 428
				,,,,,,	-	22.22	107.00	16653	101 01	21 \$17	14 513	17 238	170.00
		15 693	761.81	707 17	5 150	6 205	2 030	2000 ×	7 248	7 562	6044	01.79	7 280
		/60.9	0000	7167	57.0	1450	2000	7 25	77 3	02.7 ×	2899	2 709	380
		26.6.26	706.30	000 12	23617	28 141	32.830	26 347	29 879	34 090	23617	28 391	32 830
		765 07	610 47	7 536	rot t	1836	4.355	3 626	4 049	4 776	3 303	3.836	4 605
		5433	5 847	6619	4 971	5 515	5 952	6733	6097	6619	1109	\$ 765	5 952
B NW390 LANNA-LECTIONS		31 208	39 340	44 609	32 362	37 241	42 941	100 012	111 514	121 227	100 512	110 512	119 736
		95 723	1110111	126 434	90 513	105 815	121 694	168 969	185 135	203 802	160 688	180 280	199 239
		9 54K	989	10 532	8170	9 146	10 122	12 482	9 938	10 532	9 952	9386	10 122
		25.951	16031	2003	13.035	14.213	15 270	24 314	28 323	30 325	25 202	197 72	29 829
		47 483	F2452	\$6.803	45 858	50341	54 547	63 039	69 752	74 349	61 095	66717	72 216
NW403 MERSON		11 822	13 396	14 404	11 358	12 640	13 838	12 192	14 146	15 204	11 760	13 465	14 638
	Mamiejpality	36	1 210	803	1 541	1 079	755	20 093	20 325	19 353	19 752	20 422	19 340
		83 388	92.810	98 449	19 962	87 418	94 532	132 120	142 484	149 762	127 761	137 797	146 145
								9			2		
Unallocated by municipality													
											40000		

Addition for the same of the s	The second second second second						GRAND TO	TAL: (EQUIT.	ABLE SHARE.	GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)	IONAL GRA!	(IIS)
			Equitable Share (Schedule 3)	e (Schedule 3)					(Schedules 3,	Schedules 3, 6, 6A and 7A)		
	Z	National Financial Year	787	Muni	Municipal Financial Year	Year	Z	National Financial Year	Year	Mor	Municipal Financial Year	Year
Category Manber Meniorphity	10 5005	30.103c	3005 06 (R'090)	2003:01	300103 (R 000)	20 (00.0)	2003.01	30 rooz	2005 06 (R'000)	2003 04 (R'000)	2001 05 (R'000)	2005 06 (R'000)
GAUTENG												
A Fkurhulen	192.485		214 828	182.871	195 158	206 (183	282 853	314 102	329 632	275 503	301 832	321 515
A tolume-hirg	238 761			227 551	246 067	262.028	383111			169 593		446 967
A Edwane	158 737	167 805	172 232	149 731	157 426	165 178	260 825	272 289	287 033	251 295	262 856	280 432
B GFO251 144-ng tea Toemany	6.027	7,349	9 070	4117	6 948	7 768	6027	7 599	8 079	6117	7 198	7 768
B CBLC2 Kmgwini	0 220	_	11115	0.142	916.6	699 01	9.479	10 371	11113	0.432		10 669
C CBDC2 Metsweding	3 953	2516	1671	3 204	2 243	1 570	15 100		12 367	13 938	14 167	12 319
Total: Metsweding Municipalities	19.201	20 436	20.865	18 304	61141	20.007	9(X) () L	32 483	31.561	29 487	31 314	30 756
D CT 231 Emblosi	olbris	58.182	(0) 333	50,874	51716	57 882	75 832	81 946	87 500	71 974	78 759	85 180
	588.6	11 207	12 057	9 454	10 581	11 583	13 991	13 207	13 557	13031		13 105
B GT423 Levedi	7 530	8 357	8 902	7 182	7 873	8 550	12 429		12 402	10 123		12 102
C DC42 Sedibeng District Municipality	6911	744		947	663	464	10 952	13 259	11 474	906 01	13311	11 498
Total: Sedibeng Municipalities	72 003	78 495	81 787	68 458	73 833	78 479	113 204	119 269	124 934	106 034	115 102	121 886
	21 433	21841	861356	20 500	22 463	24 092	35 473	38 596	42 656	11,680	17 505	41 768
	10 739			10 226	11 050	11 782	14 649		13 277	13 057		12 782
	20 621	22 284	23.080	19712	20 927	22 142	20 871	25 284	26 080	20 743		25 187
	23 054	25 002	25 957	21 988	23 494	24 904	28 574	28 502	29 957	27 220	27 083	28 964
DMA DMA41 Sterkfuntein	021	869		1 520	0151	1 572	21 300	1.671	10116	10 000	23 547	-
Total: West Rand Municipalities	77.818	84 502	88 052	73 946	79.453	84 492	120 876		135 073	114 696		131 842
Unallocated by municipality					-							
Total: Gauteng Municipalities	759015	820 475	830.816	721 061	771 075	816 267	1 191 475	1 294829	1 365 207	1 141 909	1 249 600	1 333 398
Albouring to DBCA . Int Technical Assistance							(40915	70 249	74 464	\$16.09		74 464
The state of the s							265 946		850 632	265 912	1	850.632
Unallocated National Reserves												750,050
National Total	6 343 478	7 077 546	7 698 179	6 90 2 169	000 829 9	7 399 000	12 001 327	12 693 854	14 035 852	11 528 998	12 349 831	13 746 729