
GOVERNMENT NOTICE

NATIONAL TREASURY

No. 605

30 April 2003

In accordance with section 24 of the Division of Revenue Act, 2003 (Act No. 7 of 2003) ("the Act"), I, Trevor Andrew Manuel, MP, in my capacity as the Minister of Finance, hereby publish the conditions to the allocations made to the local sphere of government in terms of section 7 of the Act, as set out in the attached framework for such allocations marked Annexure B.

I further publish the total allocations in respect of each municipality in respect of this financial year and the envisaged total allocations for each municipality for the next financial year and the 2005/06 financial year, as set out in the allocations to municipalities marked Annexure C.



TREVOR A MANUEL, MP
MINISTER OF FINANCE

Annexure A

Transfers to local government in terms of the Division of Revenue Act, 2003 (Act No. 7 of 2003)

1. Introduction

This gazette is published to enhance certainty, predictability and transparency of transfers from national government to municipalities. It provides information on three-year allocations and grants-in-kind to municipalities, and other information required in terms of the Division of Revenue Act, 2003 (Act No. 7 of 2003) on the framework for individual transfer programmes and strategic frameworks for the coordination of various transfers in terms of sections 11 and 13 of the Act.

The Act also requires provincial governments to gazette allocations from their own budgets to municipalities by 30 April 2003, in much the same manner as this gazette does. Read together with the relevant provincial gazette, this gazette allows municipalities to identify the full extent of transfers allocated to them for the current national and municipal financial year, and the two subsequent financial years.

It should be noted that municipalities are expected to budget for all direct transfers allocated to them. These transfers should be scored on both the revenue and expenditure sides of municipal budgets. Indirect transfers, where there is no transfer of funds, should be treated as "grants-in-kind". These are listed in Schedule 7A. Information on the treatment of each grant programme in this regard is included in the grant frameworks in Annexure B.

This gazette provides three-year allocations in both national and municipal financial year to benefiting municipalities for each grant programme. This is to enable municipalities to budget effectively and implement three-year budgeting. All municipalities should note that allocations for the outer years (the 2004/05 and 2005/06 financial years) are indicative only.

2. Types of transfers

There are three broad types of transfers provided for in the Division of Revenue Act, 2003. These are the Equitable Share for local government and related transfers (including the R293 Personnel Grant and Free Basic services i.e. Electricity and water), conditional transfers for municipal infrastructure, and conditional transfers for recurrent municipal expenditure (encompassing both transfers for capacity building programmes and for municipal restructuring). The purpose, conditions, measurable outputs, and associated matters are detailed for each transfer programme in Annexure B, published in terms of section 11 and 13 of the Act. Allocations to each benefiting municipality are listed in the associated schedule.

2.1 The Local Government Equitable Share and R293 Personnel Grant

The allocations to municipalities from the equitable share must legally be made for the financial year of the national government, which runs from 1 April to 31 March. Notwithstanding, allocations based on the municipal financial year (1 July to 30 June) are published alongside these figures in Schedule 3. *All municipalities should use the figures for the municipal financial year for budget purposes in the 2003/04 municipal financial year and beyond.* All equitable share allocations will be rounded off and paid to the nearest Rand.

The R293 Personnel Grant and the support for free basic electricity and water have been incorporated into the Equitable Share for budgetary purposes, although the allocations for the R239 Personnel Grant to benefiting municipalities will continue to be honoured in terms of existing agreements. These allocations are now included in the equitable share allocations and not identified separately. It should be noted that the R293 personnel allocation will only be guaranteed in full (100%) until 30th June 2004, thereafter the 70% guarantee mechanism will apply.

2.2 Infrastructure Transfer to Municipalities

Section 11(2)(a) of the Act requires that infrastructure transfers to municipalities be made in terms of a policy framework approved by the Minister. The frameworks for individual grant programmes are included in this gazette. Municipal infrastructure grants are the Consolidated Municipal Infrastructure Programme (CMIP) Grant, the Municipal Infrastructure Grant (MIG), the Implementation of Water Services Project (Capital) Programme Grant, the Local Economic Development Fund Grant (LED), the Community Based Public Works Programme Grant, the National Electrification Programme Grant, the Urban Transport Fund Grant, and the Building for Sports and Recreation Programme Grant.

The bulk of these transfers are found in Schedule 6A (Infrastructure), with two exceptions:

- a) The Implementation of Water Services Project (Capital) Programme is found in Schedule 7A (grants-in-kind) as this is primarily an asset transfer.
- b) The Community Based Public Works Programme is divided between Schedule 6A (cash) and Schedule 7A (asset) transfer to municipalities, and is thus found in both schedules.

2.3 Recurrent Transfers to Municipalities

Section 13 of the Act requires that capacity-building transfers to municipalities be made in terms of a framework.

The frameworks for individual grant programmes are also published here, with allocations published in the associated Schedule 6 (recurrent) and Schedule 7A (grants-in-kind). Recurrent grant programmes are the Local Government Financial Management Grant, the Local Government Restructuring Grant, the Municipal Systems Improvement Grant and the Water Services Operating Subsidy Grant.

The Local Government Financial Management Grant is both a cash transfer and a grant-in-kind and is thus reflected in Schedules 6 and 7A. The Water Services Operating Subsidy Grant is a grant-in-kind and is thus reflected only as a Schedule 7A grant. A portion of this grant will move to Schedule 6 as water services schemes are transferred to municipalities and cash grants begin to be made from this programme.

3. Additional matters associated with this gazette

3.1 Budgeting for Grants-in-kind / Indirect Transfers (Schedule 7A)

Transfers listed in Schedule 7A will not be received as cash in a municipal bank account, and cannot, therefore, be budgeted for revenue. These allocations are thus listed for information purposes and a note to that effect should be included in a benefiting municipality's budget for the next financial year.

3.2 Provincial transfers to municipalities

Transfers from provincial governments to municipalities are not reflected in this gazette. Provincial treasuries are required to publish details of these transfers by 30 April 2003 in a provincial gazette. The provincial gazette will include information on transfers and grants-in-kind from the Local Government Support Grant.

3.3 Intra-municipal transfers

Section 16(3) of the Division of Revenue Act, 2003, requires the receiving officer of a municipality that intends to transfer to another municipality an allocation or portion of it transferred to it in terms of the Act must effect such transfer in a prescribed framework or obtain the approval of the National Treasury. Municipalities intending to make such transfers, whether in cash, assets or grants-in-kind and regardless of whether they are received from national or provincial transferring officers, should seek National Treasury approval as soon as possible.

3.4 Reporting requirements

Section 16 of the Division of Revenue Act, 2003, obligates every municipality receiving assistance from a grant programme to submit monthly reports on each grant. These monthly reports must:

- a) Be submitted within 10 days after the end of each month to the relevant transferring national or provincial officer;
- b) Be submitted in terms of a format determined by that department, which must include information on
 - The amount received by the municipality in the month reported on and for the financial year up to the end of that month;
 - The amount of funds delayed or withheld from the municipality in the month reported on and for the financial year up to the end of that month;
 - The actual expenditure by the municipality for the month reported on and for the financial year up to the end of that month in respect of allocations set out in Schedules referred to in Section 7 or 9;
 - The extent of compliance with the conditions of an allocation and with this Act;
 - An explanation for any material problems or variations experienced by the municipality, regarding an allocation which has been received and a summary of the steps taken to deal with such problems or variations; and
 - Such other issues and information as the National Treasury may determine.

3.5 Quarterly Reporting requirements

Municipalities are required in terms of section 5 (7) (iii) to submit quarterly reports not later than 10 days after the end of each quarter on information stipulated in the above section.

The National Treasury intends to enforce strict compliance with the reporting requirements of the Act in 2003/04. All municipalities are thus requested to pay special attention to the timeliness and accuracy of their monthly reports.

Please be advised that the information provided in this Annexure A does not supersede the provision of the Act. In the event of any deviation between this Annexure A and the Act, the provisions of the Act take precedence. A copy of the Act can be found on www.treasury.gov.za together with an electronic version of this gazette.

ANNEXURE B**Frameworks for Local Government Conditional Grants in terms of section 7 of the Division of Revenue Act, 7 of 2003.**

This appendix provides a brief description of the framework for each grant in Schedules 6, 6A, and 7A of the Division of Revenue Act. The following are key areas considered for each grant:

- Purpose and measurable outputs of the grant
- Conditions of the grant (additional to what is required in the Act)
- Measurable outputs
- Past performance
- Allocation criteria
- Monitoring mechanisms
- Budget on which the transfer is shown
- Projected life of the grant
- Rationale for funding through a conditional grant
- Capacity and preparedness of the transferring department
- 2003/ 04 allocation
- The payment schedule
- Further work by the national department

Building for Sport and Recreation Programme (BSRP)	
Transferring department	Sport & Recreation SA (Vote 20)
Purpose	Promotion of sport and recreation within disadvantaged communities by development of new and upgrading of existing sports facilities and empowerment of the communities to manage the facilities in co-operation with the local municipality. Employment of community during construction and promotion of long term jobs associated with the facilities.
Conditions	<ul style="list-style-type: none"> • Programme Management System/policy to be complied with. • Employment targets to be met. • Municipalities are required to place the BSRP allocation on their budget. • Municipalities are required to operate and maintain the facilities. • Sustainable planning for all projects is required.
Measurable outputs	<ul style="list-style-type: none"> • Jobs created within the short and long term (maximum local community employment); • Number of existing facilities upgraded and new facilities constructed; • Value assessment of facilities constructed; and • 30% of projects located within the Nodes.
Past performance	<ul style="list-style-type: none"> • Objectives achieved in the 2001/02 year and programme is on track within the 2002/03 year programme; • 112 communities empowered to promote sport and manage facilities; and • 64 municipalities empowered to build appropriate sport facilities and promote sport within disadvantaged communities.
Allocation criteria	The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the 1996 census and 1997 Household survey data. Allocations between District and Local municipalities are made on the basis of the intended regional scope of the facility and in line with powers and function and the Constitution. At least 30% of projects are to be situated within the Nodes. The allocations are to provide a balance between rural and urban/peri urban disadvantaged communities. Municipalities identify their proposed projects in terms of their IDPs, which are then prioritised by the provincial departments of sport and recreation in line with provincial development priorities.
Allocation by province and municipality	As published in this gazette.
Monitoring system	The Department of Sports and Recreation South Africa (SRSA) has introduced a Management Monitoring Information System in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities, and then consolidated at National Level and then reported.
Budget on which transfer is shown	The grant must be reflected on the receiving municipality's budget.
Projected life	The grant will be consolidated into the new Municipal Infrastructure Grant from 2004/05 onwards, subject to a Cabinet decision following the review of the special poverty relief allocations.
Reason not incorporated in equitable share	<p>A conditional grant is necessary in order to ensure that:</p> <ul style="list-style-type: none"> • appropriate facilities are created within target communities; • proper sustainable planning takes place; • municipalities and communities are empowered to promote sport; and • employment targets are met.
Capacity and preparedness of transferring department	A directorate has been dedicated to manage the programme with out-sourced programme management support.
2003/04 allocation	R 123,095 million
Payment schedule	The first payment will be made once the implementing agent agreement has been signed between Provincial SRSA and the municipality. Thereafter, payments will occur monthly on the basis of actual expenditure.
Further work by national department	Commitments will be reviewed in September 2003 by the Municipal Infrastructure Task Team (MITT) and uncommitted funds for MTEF outer years will be transferred to Municipal Infrastructure Grant, subject to a Cabinet decision following the review of the special poverty relief allocation.

Community Based Public Works Programme (CBPWP)	
Transferring department	Department of Public Works (Vote 06)
Purpose	Creation of community assets in rural disadvantaged communities and empowerment of the communities to manage the facilities in co-operation with the local municipality. Employment of community during construction and promotion of long term jobs associated with the facilities
Conditions	<ul style="list-style-type: none"> • Programme Management System/policy to be complied with, • Employment targets to be met, • Municipalities are required to place the CBPWP allocation on their budget. • Municipalities are required to operate and maintain the facilities and • Sustainable planning for all projects is required.
Measurable outputs	<ul style="list-style-type: none"> • Amount spent on community labour; • Number of local labourers employed; • Number of women employed; • Number of youth employed; • Number of disabled people employed; • Number and type of assets created; • Environmental target achieved; and • Number of programmes and assets transferred and implemented by municipalities.
Past performance	<ul style="list-style-type: none"> • In 1998/99 No of projects = 338; Asset value = R267 million; People employed = 29360. • In 1999/00 No of projects = 291; Asset value = R320 million; People employed = 18 027. • In 2000/01 No of projects = 950; Asset value = R244 million; People employed = 31 472. • In 2001/02 No of projects = 680; Asset value = R228 Million; • Amount spent on community labour = R62,6 m • Number of local labourers employed = 34 021 • Number of women employed = 15 605 • Number of youth employed = 15 414 • Number of disabled people employed = 751 • Environmental target achieved; Trees planted after completion of every project • Number of programmes and assets transferred and implemented by municipalities = 680
Allocation criteria	The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the 1996 census and 1997 Household survey data. At least 30% of projects are to be situated within the Nodes. Municipalities identify their proposed projects in terms of their IDP's, which are then prioritised and submitted to the Provincial Coordination Committee for approval to enter the planning phase.
Monitoring system	A Management Monitoring Information System has been introduced in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities.
Budget on which transfer is shown	The grant must be reflected on the receiving municipality's budget as reflected on Schedule 6 and indirect (Schedule 7) transfers must be noted as asset transfers in the asset registers of the municipalities
Projected life	The grant will be consolidated into the new Municipal Infrastructure Grant from 2004/05 onwards, subject to a Cabinet decision following the review of the special poverty relief allocation.
Reason not incorporated in equitable share	A conditional grant is necessary in order to ensure that appropriate facilities are created within target communities that proper sustainable planning takes place and that employment targets are met.
Capacity and preparedness of transferring department	A Chief directorate, with implementation/policy/monitoring and evaluation components, has been dedicated to manage the programme. A technical support agreement with the European Union supplements the Chief directorate.
2003/04 allocation	R 259,820 million of which: <ul style="list-style-type: none"> • R 249,820 million is cash transfers directly to municipalities as per Schedule 6 • R 10 million is asset transfers to municipalities by IDT as per Schedule 7
Payment schedule	<ul style="list-style-type: none"> • Payments to municipalities are made on monthly basis • First payment made once implementing agent agreement signed between CBPWP and municipality, thereafter, monthly on the basis of actual or anticipated expenditure. • In some instances allocations are made as indirect transfers, via the Independent Development Trust and assets are transferred to municipalities once they are completed. These transfers are made as Schedule 7 transfers
Further work by national department	Commitments will be reviewed in September 2003 by the Municipal Infrastructure Task Team (MITT) and uncommitted funds for MTEF outer years will be transferred to Municipal Infrastructure Grant, subject to a cabinet decision following the review of the special poverty relief allocation.

Consolidated Municipal Infrastructure Programme (CMIP)	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To fund municipalities to provide internal bulk, connector infrastructure and community facilities to poor households.
Conditions	<p>Conditions include:</p> <ul style="list-style-type: none"> • Funds may only be used for the specific municipal infrastructure investment intended. • A labour based approach to construction must be prioritised. • The municipality must submit an operational plan for the infrastructure to be provided to it. • Submission to the province of a business plan and municipal council resolution approving each project through the IDP process. • The investment must become an asset of the municipality and be maintained by that municipality.
Funding windows	The programme will provide for new, rehabilitation and upgrading of existing infrastructure.
Measurable outputs	<p>The key outputs of the programme are:</p> <ul style="list-style-type: none"> • Number of households serviced per annum; • Priority given to project implementation in Integrated and Sustainable Rural Development Programme (ISRDP) and Urban Renewal Programme (URP) (20% of allocation); • Employment opportunities created and accredited training provided, number of woman and youth employed and trained (target 30% of each category); • A minimum of 20 % of total allocation must be spent on labour intensive projects; and • Number of SMMEs per annum utilised – target 400 SMMEs.
Past performance	<p>Extensive expansion of economic and social infrastructure to poor households through the CMIP programme. A total of 2,5 million households have benefited from municipal services provided since inception of the programme.</p> <p>During the 2001/02 financial year the following were achieved:</p> <ul style="list-style-type: none"> • 395 projects were completed; • 647 000 households have been serviced; • 7 152 042 person days employment were created; • 548 460 training days were provided; and • 448 SMME's were utilised.
Allocation criteria	Allocated on a poverty-weighted formula including the number of poor households unemployment and the number of households without access to basic services.
Allocation by Municipality	As published in this gazette.
Monitoring system	Monthly and quarterly monitoring and reporting on specific key performance indicators and targets.
Budget on which transfer is shown	The grant must be shown as a conditional grant on municipal budgets.
Projected life	The CMIP programme will be phased into the Municipal Infrastructure Grant as from 2004/05.
Reason not incorporated in equitable share	This is a specific capital transfer focussed on the national policy of ensuring that all South Africans have access to at least a basic level of municipal services. Through CMIP, Government directly supports the Integrated and Sustainable Rural Development Programme (ISRDP) and the Urban Renewal Programme (URP) as well as the Housing Programme.
Capacity and preparedness of transferring department	The department has dedicated capacity.
2003/04 allocation	R 2 246 million
Payment schedule	Monthly payments to municipalities according to progress with project implementation.
Further work by national department	Commitments will be reviewed in September 2003 by the Municipal Infrastructure Task Team (MITT) and uncommitted funds for 2004/05 will be transferred to the Municipal Infrastructure Grant.

Local Economic Development (LED) and Social Plan Grant	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To provide funding to support planning and implementation of job creation and poverty alleviation projects within municipalities.
Conditions	<ul style="list-style-type: none"> The projects/ business opportunity studies identified by municipalities must meet the criteria of the LED and Social Plan Measures Grant and the Poverty Alleviation Fund. LED funds may only be committed to new projects once a formal agreement has been reached between the department and the municipality regarding the ownership of the asset and ongoing financial responsibilities for operating and maintaining the project.
Measurable outputs	<ul style="list-style-type: none"> Estimated number of temporary jobs. Estimated number of long-term jobs. Number of business infrastructure developed e.g. business hives, arts and crafts centres, agro-processing centres, etc. Number of economic regeneration studies in selected municipalities. Number and quantum of financial and other support measures implemented and directly impacting on SMMEs, youth, women and the disabled.
Past performance	<ul style="list-style-type: none"> 200 projects have been funded since 1999; 4000 permanent jobs; and 9000 temporary jobs (based on reports).
Allocation criteria	<p>Allocations are made on the basis of approved business plans that meet the following criteria:</p> <ul style="list-style-type: none"> Contribution to poverty alleviation. Alignment with the Integrated Sustainable Rural Development (ISRDP) and the Urban Renewal Programmes. Contribution to and be part of the economic development framework of municipal Integrated Development Plans (IDP's). Meeting the General LEDF objective criteria. Social Plan funds are allocated to municipalities in the ISRDP rural nodes.
Allocation by municipality	As published in this gazette.
Monitoring system	Monthly reports and quarterly meetings with provinces and municipalities.
Budget on which transfer is shown	The grant will be shown as a conditional grant on municipal budgets.
Projected life	The grant will be consolidated into the new Municipal Infrastructure Grant from 2004/05 onwards, subject to a Cabinet decision following the review of the special poverty relief allocations.
Reason not incorporated in equitable share	The grant is a policy instrument in re-directing local government towards social and economic developmental outcomes. It is a special poverty relief allocation.
Capacity and preparedness of transferring department	The department has an established grant and project management framework (the LEDF Project Management Guide) and a LED programme (team) that is responsible for the management of the grant.
2003/4 allocation	R 117 million
Payment schedule	Payments will be made in two tranches. The first tranche will be made up-front. The second payment will be made midway through the year and will be based on progress.
Further work by national department	Commitments will be reviewed in September 2003 by the Municipal Infrastructure Task Team (MITT) and uncommitted funds for MTEF outer years will be transferred to Municipal Infrastructure Grant, subject to a Cabinet decision following the review of the special poverty relief allocation.

Implementation of Water and Sanitation Service Projects (Capital)	
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	To fund bulk, connector and internal infrastructure for water services at a basic level of service, and implement such projects where municipalities lack the required capacity to do so. As water and sanitation services provision is a functional competence for local government, the department will be transferring completed RDP projects, with no staff or operating budgets, to receiving municipalities.
Measurable outputs	A comprehensive reporting system has been developed for the capital works programme and the measurable outputs for 2003/04 provisionally include: <ul style="list-style-type: none"> • Number of people served – 1 140 000 (targeted) • Number of RDP projects completed and transferred 75 • Number of jobs created: 34 000 for all categories • Detailed monthly expenditure: R78million/month on average • Number of business plans approved: 166 of all types • Number of people impacted through health and hygiene programme: 670 000 • Number of toilets constructed: 105 000
Conditions	Before any conditional grants are made, the local government arm concerned must: <ul style="list-style-type: none"> • Have undertaken the necessary service planning (e.g. WSDP) and provided budgets for the ongoing operation and maintenance • Be in a position to undertake the implementation, operation and maintenance of the relevant water services. • Have demonstrated acceptable level of expertise in managing water services projects • Have established the mechanisms and structures for reporting to DWAF as required • All receiving local governments will be required to enter formal service provision agreements (including provision for payment of services rendered by the department) with the department.
Allocation criteria	The contractual commitments for ongoing projects as well as operation, training and transfer of existing completed projects not yet transferred will receive preference in the project selection process. New projects are then selected via the relevant planning forums per region on the basis of the regional allocation, which is based on a poverty-weighted formula with a strong rural focus. The DWAF Minister approves all projects earmarked for implementation, before the funding is formally delegated to the regions. All departmentally owned completed RDP projects will be subject to transfer
Allocation by province and municipality	As published in this gazette.
Monitoring system	Projects are managed and monitored internally by DWAF, some through contract driven Build Operate, Train and Transfer arrangements, unless the municipality has a demonstrable capacity to do so itself. This will be done in accordance with the above conditions and to allow DWAF to fulfil its role in terms of the Acts, which governs it.
Budget on which transfer is shown	The allocation is shown on the Water Affairs and Forestry vote. Once funds transfer agreement is in place, the financial transfer will be shown as a conditional grant on municipality budgets in recognition of the functional responsibility of Local Government with regard to the provision of Water and Sanitation Services. Asset transfer (grant –in –kind) should be recorded in the municipal asset register on transfer with a remark in the budget document that the infrastructure will be built on behalf of the municipality.
Past performance	Approximately 8.5 million people have been provided with access to basic water services to date, and 75 projects have been transferred to municipalities. Approximately 105 000 toilets have been constructed in the past five years and 670 000 people have been impacted by health and hygiene programme.
Projected life	On the basis of the above conditions, the department has proposed the following programme: <p>2003/2004</p> <ul style="list-style-type: none"> • Continue implementation of contractually committed projects • Initiate detailed planning and design for projects prioritised through local government planning process and local government management arrangements • Continue to initiate and implement planned and designed projects through existing DWAF management arrangements where there is an explicit agreement with local government, including acceptance of operating responsibilities • Support local government to start the process of consolidating and completing water service development plans as an input to their Infrastructure Investment Programmes • Indicate reporting of allocation of funds to municipal area down to Category B and C level as applicable • Develop with DPLG the system to ensure that funds allocated are used for the purposes intended in the respective line function areas. <p>• Where agreed, and subject to the approval of DWAF Director-General, make conditional grant to municipalities for implementation of projects</p> <p>• DWAF to continue service provision and/ or hand over to other service provider where local authorities are unwilling or unable to take over services responsibilities of already completed projects yet not transferred</p> <p>2004/2005</p> <ul style="list-style-type: none"> • Finalise implementation of contractual committed projects • Continue to implement (but not to initiate and design) already planned projects through existing DWAF management arrangements where there is explicit agreement with local government, including acceptance of operation responsibilities • Support local government to undertake detailed planning and design for projects prioritised through local government planning process • Definitive allocation of funds to municipal area down to Category B and C level as applicable. • Implement and manage with DPLG systems to ensure that funds allocated are used for the purpose intended in the respective ministries. <p>• DWAF to continue service provision and/ or hand over to other service provider where local authorities are unwilling or unable to take over services responsibilities of already completed projects not yet transferred</p> <p>2005/2006</p> <ul style="list-style-type: none"> • DWAF role in project implementation terminated (ongoing projects handed over to local management) • Ongoing DWAF support to focus on planning and technical assistance • All funds allocated to local government level, except where retained by DWAF for indicated purpose • DWAF's ongoing role in oversight of capital spending programmes to be agreed by the respective ministries.

	<ul style="list-style-type: none">• DWAF to continue service provision and/ or hand over to other service provider where local authorities are unwilling or unable to take over services responsibilities of already completed projects not yet transferred 2006/2007• DWAF roles as service provider terminated. Projects not accepted by local government to be handed over and managed by services providers contracted by DWAF but funded and supervised by other appropriate institutions.
Reason not incorporated in equitable share	This is a specific capital transfer focused on the national policy priority of ensuring all South Africans have access to safe water sources and acceptable sanitation systems.
Capacity and preparedness of receiving department	Varies significantly. Assessment will be carried out to rank all recipients as to their preparedness to accept transfer. The transfer to those local governments ready, willing and able will be given priority. This will be done in co-operation with DPLG and SALGA.
Payment schedule	The payment will be made on quarterly basis, in April, June, October and January of the amounts as agreed in the funds transfer agreement for each specific project/local authority.
2003/04 allocation	R 1 101, 812 million

Integrated National Electrification Programme	
Transferring department	Minerals and Energy (Vote 31)
Purpose	<ul style="list-style-type: none"> To implement the Integrated National Electrification Programme (INEP) through providing capital subsidies to municipalities licensed as electricity distributors by the National Electricity Regulator as well as Eskom in order to address the electrification backlog of permanently occupied residential dwellings that are situated in rural and proclaimed urban areas in the furtherance of electrification in historically under-supplied areas
Conditions	<p>Distributors who receive funding must contractually undertake to:</p> <ul style="list-style-type: none"> Account for the allocated funds separately from their normal business; Pass all benefits derived from the scheme on to end-customers; Not utilise the fund for any purpose other than electrification; Adhere to the approved electrification programme and agreed cash flow budgets; Ring-fence their electricity accounts (initially supply accounts); and Adhere to the accounting and reporting requirements of the PFMA and DoRA.
Measurable outputs	<p>The number of connections made to:</p> <ul style="list-style-type: none"> Households; Schools; and Clinics.
Past performance	<p>Statistics are for the period 1 April to 30 November 2002, as this is the first year that municipalities received this grant:</p> <p>Household connections energised: 34 101</p> <p>Capital expended: R 122,313 million</p>
Allocation criteria	<p>Allocations are made on the basis of project applications from licensed municipal distributors who:</p> <ul style="list-style-type: none"> Meet the requirements, e.g. in terms of documentation, approved tariffs, ring-fenced accounts. Have the financial, technical and staff capabilities to distribute electricity and to expand and maintain the network. Regularly pay their bulk supply account and are up-to-date with payments agreed to with the bulk supplier. Apply credit control effectively. Have consulted their communities in terms of the prescribed Integrated Development Planning (IDP) process.
Allocation by municipality	As published in this gazette.
Monitoring system	Monthly reports in accordance with PFMA and DoRA together with a technical audit process.
Budget on which transfer is shown	The grant will be shown as a conditional grant on budgets of licensed municipalities.
Projected life	The Integrated National Electrification Programme is ongoing and planned on a 3-year rolling basis. It aims at providing universal access to basic electricity services. Its projected life is 10 years subject to current backlog and historic funding levels. The INEP will be incorporated into the Municipal Infrastructure Grant (MIG) once the framework for restructuring the Electricity Distribution Industry has been finalised.
Reason not incorporated in equitable share	This is a specific capital transfer in support of the Integrated National Electrification Programme.
Capacity and preparedness of transferring department	The Department of Minerals and Energy takes full responsibility for the administration and control of the INEP.
2003/4 allocation	R 240 million
Payment schedule	Transfers are made monthly based on pre-agreed plans and cash flows.
Further work by national department	Allocations to municipalities finalised and submitted to National Treasury. Disbursement of transfers is subject to benefiting municipalities entering into standard implementation agreements with DME.

Municipal Infrastructure Grant (MIG)	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To address backlogs in an integrated and coordinated way and provide basic bulk, connector and internal infrastructure for municipal services primarily to poor households, improve existing municipal infrastructure and promote urban renewal, rural development and integrated spatial and economic planning and development
Conditions	<ul style="list-style-type: none"> • Funds may only be used for eligible municipal infrastructure and as identified by municipalities in their integrated development plans and budget. • Submission to the province and Department of a business plan and municipal council resolution approving each project • Residential infrastructure to receive 75% of funds, public municipal service infrastructure 15% and allocations for social institutions, SMME's and urban and rural development nodes to receive 10%. • Residential infrastructure funds to be directed towards water services and sanitation projects (50%), electricity (22%), roads (23%) and other services (5%). • Output conditions include achievement of specified basic service coverage targets and maximisation of economic spin-offs principally labour-intensive construction.
Measurable outputs	<p>The key outputs of the programme are:</p> <ul style="list-style-type: none"> • The quantity and quality of infrastructure developed; • Sustainable projects across all municipal categories; • Sustainable pilot projects across all three municipal categories. • Number of beneficiaries; • Location of projects; and • Employment opportunities created and training provided.
Past performance	The pilot programme will build on the lessons rising from existing municipal infrastructure programmes
Allocation criteria	Allocated on a poverty-weighted formula including the number of households in poverty and the number of households without access to basic services, to be piloted in selected municipalities.
Monitoring system	A comprehensive monitoring system will be developed. DPLG will be responsible for financial reporting and the sector departments responsible for policy coordination and performance.
Budget on which transfer is shown	The grant must be shown as a conditional grant on municipal budgets.
Projected life	10 years
Reason not incorporated in equitable share	This is a specific capital transfer focussed on the national policy priority of ensuring all South Africans have access to at least a basic level of municipal services. This grant will directly support the Integrated and Sustainable Rural Development Programme (ISRDP) and the Urban Renewal Strategy (URS) as well as the Housing Programme.
Phasing arrangements	<p>2003/04 is a pilot year for the MIG</p> <p>Uncommitted funds in each year will be transferred into the new grant programme.</p> <p>The following grants will be phased into the Municipal Infrastructure Grant over a the next three years, subject to review of the poverty alleviation programme:</p> <ul style="list-style-type: none"> • Consolidated Municipal Infrastructure Programme (CMIP), Implementation of Water Service Projects (Capital), Urban Transport Fund, Community Based Public Works Programmes, Local Economic Development Fund and Building for Sports and Recreation Programme • Electrification funding will be incorporated once the framework for restructuring of the electricity distribution industry has been finalised.
Capacity and preparedness of transferring department	A MIG unit will be set up within DPLG. R3 million on the Budget of DPLG has been set aside for this purpose.
Further work by national department	All affected national departments consulted.

Urban Transport Fund	
Transferring department	Transport (Vote 33)
Purpose	To promote the planning of intermodal land transport infrastructure and operations, the facilitation of integrated land use and land transport planning, the development of guidelines in this regard and to initiate demonstration projects in line with the Urban Transport Act, 1977.
Measurable outputs	<ul style="list-style-type: none"> The planning requirements for the Operating Licence Strategy, Rationalisation Plan, Public Transport Plan and the Integrated Transport Plans required by the National Land Transport Transition Act (NLTTA) is developed and will be finalised by the 31 March 2003, and be brought into effect on 1 April 2003. In 2003/2004 assistance in the planning rollout and synchronisation with the IDP process will be addressed with the integrated transport plans in Unicities being an integral part of the IDPs. The second phase of the transport planning guidelines to be are to be reviewed by March 2004 by the Department of Transport. Restructuring of the Durban Municipal Bus Service will be completed by July 2003. (DURBAN R500 000) Infrastructure improvements <ul style="list-style-type: none"> Upgrading of local streets as included in the Business Plan for Langa in Cape Town which is due to be completed by February 2004 (CAPE TOWN R5 000 000). At the Baragwanath node in Soweto Phase 2 and 3 which are the construction of bus facility and upgrading of transport taxi facility will completed by June 2004. The design and construction of an inter-modal transport facility in Alexandra will be completed by January 2004 (JOHANNESBURG R3 600 000).
Conditions	<ul style="list-style-type: none"> Submission of a business plan in line with the Urban Transport Act, 1977 and national priorities. The priorities are planning, research, demonstration national strategic projects on issues like transport authorities, and infrastructure and urban renewal. Successful implementation of previously funded projects. Preferably partly funded by provincial and local governments. Priorities in terms of Government and Department's Strategies.
Allocation criteria	The grant is allocated to metropolitan and larger Category B municipalities, on the basis of priorities determined in terms of the National Land Transport Transition Act, 2000 and the Urban Transport Act, 1977.
Budget on which transfer is shown	The transfer must be shown as a conditional grant on municipal budgets.
Past performance	<p>Transport Planning Guidelines and Requirements</p> <p>The phase 1 of the planning guidelines were completed in 2001 and the planning requirements for the Current Public Transport Records and Provincial Land Transport Framework were completed in July 2002. The majority of these plans will be completed by 31 March 2003.</p> <p>Durban Municipal Bus Service Restructuring</p> <p>The Business Plans have been approved and a transaction advisor has been appointed.</p> <p>Demonstration Projects</p> <ol style="list-style-type: none"> TRANSPORT AUTHORITIES <ul style="list-style-type: none"> Durban: the Ethekwini Metropolitan Municipality has approved The Founding Agreement. Bloemfontein: Due to the duplication in the preparation of a feasibility study, it was agreed that the Free State Province will finalise the said study and the implementation will be funded from the Urban Transport Fund. The Business Plan has been prepared. DIAL-A-RIDE (Cape Town) <ul style="list-style-type: none"> New fully accessible vehicles have been procured and the routes that were operated during the pilot phase of the project have been extended. New operating standards have been developed and are being implemented. MODALINK <ul style="list-style-type: none"> A guideline for the management of Public Transport Interchanges in the Cape Town area has been developed and is being implemented in 25 Public Transport Interchanges in and around Cape Town. They are also running a demonstration project on low floor buses in Cape Town. Modalink are also managing a public transport call centre in Cape Town. INFRASTRUCTURE IMPROVEMENTS <ul style="list-style-type: none"> The design for Baragwanath has been completed. The Business Plan for Alexandra Inter-modal facility has been finalised. The Business Plan for the upgrading of taxi facilities in the Inanda Ntuzuma KwaMashu node has been prepared.
Projected life	No further allocation after 2003/04 financial year.
Reason incorporated equitable share	National priorities are determined annually based on the National Department Business Plan.
Capacity and Preparedness of Transferring Department	The NDOT has the capacity to manage and monitor the business plans and contracts for the identified projects. However the successful implementation of these projects depends and is influenced by the capacity of the receiving authority.
2003/04 allocation	R 9,1 million
Further work by national department	No further allocation.

Local Government Financial Management Grant	
Transferring department	National Treasury (Vote 8)
Purpose	To promote and support reforms to municipal financial management practices, including the modernisation of budgeting, financial management, accounting, monitoring systems in municipalities and implementation of the Municipal Finance Management Act.
Conditions	Conditions include: <ul style="list-style-type: none"> • The submission of a Council resolution committing to budget reforms, to achieve multi-year budgeting, implementation of GAMAP, and improvement to reporting requirements. • The employment of an appropriately skilled chief financial officer. • Submission of a checklist identifying critical financial management areas to be addressed. • Submission of a plan to implement financial management reforms.
Measurable outputs	Outputs include: <ul style="list-style-type: none"> • The preparation and implementation of multi-year budgets meeting national norms and standards. • The implementation of Generally Accepted Municipal Accounting Practices. • Improvements in internal and external reporting on budgets and financial information. • Preparation of plans and processes to implement the Municipal Finance Management Act.
Past performance	Thirty-one municipalities participated in the programme during the last year. Twenty-four of these (77%) have tabled three-year budgets to council for the 2002/03 budget year and have submitted the budget returns to National Treasury. Six new pilot municipalities have been added to the thirty-one early in 2003.
Allocation criteria	The allocation of funds will be targeted at pilot municipalities in all categories to implement the financial reforms.
Allocation by municipality	As published in this gazette.
Monitoring system	A management team has been appointed by the Treasury to assist with the technical evaluation of applications and regular reports required in terms of the grant agreements.
Budget on which transfer is shown	The grant will be shown as a conditional grant on the National Treasury vote and indicative allocations must be reflected in municipal budgets.
Projected life	Programme is linked to governments' international contractual obligations and will continue for initially five years. A performance review to be conducted by the third year. The grant will be aligned with government's broader Capacity Building Strategy and focused towards the rollout and implementation of the Municipal Finance Management Act (when it is an Act)
Reason not incorporated in equitable share	Due to the critical need to develop municipal financial capacity as the foundation upon which other reforms can be built.
Capacity and preparedness of transferring department	Treasury staff responsible for the programme.
2003/04 allocation	R 211, 915 million
Further work by national department	Funds will continue to be transferred to municipalities as well as leveraging a portion of the grant to secure international expertise through the Municipal Finance Management Technical Assistance Programme. DBSA has been appointed to manage the latter. The programme will encompass implementation of the Municipal Finance Management Act.

Local Government Restructuring Grant	
Transferring department	National Treasury (Vote 8)
Purpose	To assist in restructuring and modernise the organisations and operations of large municipalities, to make them more effective and efficient service delivery authorities, and function in a fiscally sustainable manner. National government will support municipal plans to the extent that they offer significant benefits to national economic stability and growth.
Conditions	<ul style="list-style-type: none"> • Funds will be made available on the basis of a municipality's commitment to a locally owned, credible restructuring plan that addresses challenges in a sustainable manner. • The municipal council must pass a resolution agreeing to the plan. • Quarterly reports submitted to the National Treasury on agreed benchmarks. • The continuing flow of grant funds will depend upon the progressive implementation of the agreed Restructuring Plan, measured through an agreed set of locally appropriate financial indicators and institutional milestones.
Measurable outputs	Outputs of individual grants are specified by municipalities in their restructuring plans, and subject to negotiation with the National Treasury.
Past performance	Satisfactory performance to date include a grant to the City of Johannesburg for the implementation of iGoli 2002. R130 million allocated to Mangaung. Seed funding disbursed to 15 municipalities during 2002 has served as a mechanism to assist a number of municipalities draft restructuring plans.
Allocation criteria	Targeted municipalities with total annual budgets of R300 million or more and special cases based on credible plans. The allocation of funding is demand-driven, with applications being subject to intensive assessments of their credibility, as outlined in the existing grant disbursement framework.
Allocation by municipality	New allocations to municipalities will be published on the National Treasury website following the signing of grant agreements.
Monitoring system	A management team has been appointed by the Treasury to assist with the technical evaluation of applications and regular reports required in terms of the grant agreements.
Budget on which transfer is shown	The grant will be shown as a conditional grant on the National Treasury vote, and must be reflected on the receiving municipality's budget.
Projected life	Five years, depending on the outcome of a scheduled review of the grant programme in 2003/04. New applications from municipalities will be considered over the 2003/04 financial years.
Reason not incorporated in equitable share	The grant supports implementation of municipal restructuring exercises necessary to avoid financial distress and possible risks to the national fiscus.
Capacity and preparedness of transferring department	The grant framework is available on the Treasury website: www.treasury.gov.za . The National Treasury will accept credible applications, and a directorate is dedicated for this purpose.
2003/04 allocation	R 315 million
Payment schedule	Quarterly transfers will be made in accordance with restructuring agreements with municipalities.
Further work by national department	Signing of grant agreements. Four municipalities are being evaluated for possible funding in 2003 calendar year.

Municipal Systems Improvement Grant (MSIG) (Local Government Capacity Building Grant)	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To assist municipalities in building in-house capacity through district and selected local municipalities to ensure that the new developmental system of local government is fully implemented.
Conditions	<ul style="list-style-type: none"> • Capacity Development Plans submitted by 1 April 2003 by each district. • Each district to show the particular allocations for supporting local municipalities. • Council to provide work and sustainability plans for Project Implementation and Management Support centres • Allocations to be included in municipal budgets.
Measurable outputs	Implementation of district-specific capacity development plans focused among others on: <ul style="list-style-type: none"> • Stable municipal and governance systems; • Establishment and support to PIMS Centres; • Reviewing integrated development plans (IDPs); • Aligning institutional systems to IDPs; • Implementation of the division of powers and functions; and • Implementation of the Municipal Systems Act, Municipal Structures Act and related policy.
Past performance	PIMS Centres have been established and are fully operational in 33 districts, a further 7 are in the process of being established. IDP's have been completed and are currently being implemented. Pilot programmes on the implementation of the Performance Management System were run in 26 municipalities.
Allocation criteria	Allocations are made predominantly to district municipalities with PIMS centres. Allocations to be determined according to assessed need.
Monitoring system	Quarterly reports on the support provided to municipalities and the progress made with the implementation of systems in municipalities.
Budget on which transfer is shown	The grant must be shown as a conditional grant on municipal budgets.
Projected life	The fund will be utilised to assist municipalities to implement systems required by local government legislation. The fund will be incorporated into a single grant in terms of the National Capacity Building Framework, for transfer directly to municipalities, by 2004 budget.
Reason not incorporated in equitable share	This is a capacity building grant, and by nature, conditional. The grant gives effect to assist municipalities implement new legislation in the form of Structures and Systems Acts.
Capacity and Preparedness of transferring department	The Department has an established grant and project management framework and dedicated capacity.
2003/04 allocation	R 150, 418 million
Payment schedule	Transfers will be made in accordance with the requirements of the Division of Revenue Act. The first transfer will be made on approval of submitted plans. The second transfer will take place on the provision of adequate proof of implementation.
Further work by national department	Grant to be consolidated into the Department's capacity building grant in 2004 financial year.

Water Services Operating and Transfer Subsidy (via augmentation to the Water Trading Account)	
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	<p>To augment the Water Trading Account (Sub-Programme 4) of the Department of Water Affairs and Forestry to provide funding for:</p> <ul style="list-style-type: none"> the refurbishment, operation and maintenance, sustainability assessments, transfer, land and regulatory matters, including the subsidy for water schemes that are owned and/or operated by the department or by other agencies on behalf of the department. As water services provision is a functional competence of local government, schemes will be transferred, with appropriate staff and budgets, to receiving institutions.
Conditions	<ul style="list-style-type: none"> All receiving Water Services Authorities/Providers will be required to conclude formal transfer agreements where the latest effective date of transfer is 30 June 2005. The operating and transfer subsidy will be treated as a grant in kind until the effective date of transfer. The operating subsidy (grant in kind) will cover staff related costs (HR component), the direct operating and maintenance costs (O component) and will facilitate the transfer of schemes thereafter it will be converted into a conditional grant in terms of the following programme: <ul style="list-style-type: none"> 2003/04 – Where transfer agreements are in place by 30 June 2003, schemes transferred during the year will be transferred with the remaining 3 year O component and 3 year HR Component of the budget. 2004/05 – Where transfer agreements are in place by 30 June 2004, schemes transferred during the year will be transferred with the remaining 2 year O component and 3 year HR Component of the budget. 2005/06 – All transfer agreements concluded, receiving institutions continue to receive conditional grant for 1 year O component and 3 year HR Component of the budget. 1 July 2006 – Commence with the incremental consolidation of the Department of Water Affairs and Forestry operating conditional grants for water schemes transferred to municipalities into the equitable share allocation administered by the Department of Provincial and Local Government. The transfer subsidy (grant in kind) will be structured to cover the costs of refurbishment of water services schemes, processes to facilitate transfers, sustainability assessments, land and legal costs and will be used to facilitate the transfer of schemes and will be converted into a conditional grant in terms of the negotiated transfer agreements.
Measurable outputs	<p>Operating outputs:</p> <ul style="list-style-type: none"> operation of water services schemes Improved revenue collection. support to local government to complete their WSDP's as an input to their operating plans, budgets and IDP's All transfer agreements signed which includes formalising Department of Water Affairs and Forestry's status as interim water services provider and where the latest effective date of transfer is 30 June 2005. water service provider arrangements in place by the effective date of transfer. Successful transfer of all appropriate staff, budgets and schemes to municipalities by 30 June 2005. <p>Transfer outputs:</p> <ul style="list-style-type: none"> Schemes refurbished to standards outlined in the Joint Water Services Transfer Policy. Sustainability (functional, financial and human resource) assessments completed per scheme or group of schemes to be transferred. Water Service Authority funding requirements legal requirements and/ or impediments relating to securing rights in property to effectively utilise schemes are identified and related support provided. Water Services Authority/Provider has developed sufficient capacity to effectively fulfil the provision function Cost recovery plan in place to support the sustainability of schemes
Past Performance	Limited progress in terms of actual transfers completed to date due to delays in the authorisation of powers and functions and time taken to develop the joint DWAF, DPLG, National Treasury and SALGA transfer policy. The refurbishment programme commenced in earnest during 2002/03. No data is yet available on effectiveness of the refurbishment programme.
Allocation criteria	Targeted at the Department of Water Affairs and Forestry and Water Services Authorities/Providers in terms of facilitating the transfer of all water schemes that are owned and/or operated by the Department or by other agencies on behalf of the Department, including certain RDP/CWSS projects. Basic allocation per Water Services Authority will be according to the operational budget for each scheme and the funding requirements identified and agreed in the transfer agreements.
Allocation by municipality	As published in this gazette. Funds will be spent by the Department of Water Affairs and Forestry or transferred to the Water Services Authority/Provider in terms of the transfer agreements. Allocations published in the gazette are indicative as the process of transferring schemes is in its initial stage.
Monitoring system	The Monitoring & Evaluation system for Transfers, which is being developed as part of the National Information System for Water Service will be used
Budget on which transfer is shown	The subsidy allocation is shown on the Department of Water Affairs and Forestry vote. Once water services transfer agreements are in place, the transfer will be shown as a conditional grant on municipal budgets, in recognition of the functional responsibility of local government with regard to the provision of water services.

	From 1 July 2006, the operating subsidy portion will be phased into the local government equitable share and administered by the Department of Provincial and Local Government. The current allocations are indicative amounts and dependant on the transfer process.
Projected life	The basic programme is as follows: <ul style="list-style-type: none"> • 2002/03 to 2004/05 – Implement the transfer programme and actual budgetary transfers where all preconditions have been met. The Department to support local government to undertake detailed planning for water services operations. • 2005/06 – The Department's role as service provider terminated.
Reason not incorporated in equitable share	The grant will facilitate the transfer of water services schemes to Water Service Authorities/Providers, following which it will be incorporated into the equitable share. The transfer subsidy portion of the grant represents once-off costs that will be incurred by the Department of Water Affairs and Forestry and Water Services Authorities/Providers associated with giving effect to transfer and will fall away following the completion of the transfer programme.
Capacity and preparedness of transferring dept	Implement the agreed policy and process for transfer. The Department of Water Affairs and Forestry has established a National Transfer Task Team, supported by regional task teams to drive the process.
Payment schedule	The payments will be made on a quarterly basis, in April, June, October and January to the amounts as agreed in the transfer agreement for each specific scheme/local authority. The operating subsidy will be transferred from the effective date of transfer to receiving municipalities, where after it will be phased into the local government equitable share.
2003/2004 allocation	R 836, 436 million
Further work by national department	On going support to receiving institutions to the conclusion of the programme. Assessments will be completed by 30 June 2004 to rank all recipients as to their preparedness to accept transfer. The transfer to those municipalities ready, willing and able will be prioritised. This will be done in co-operation with the DPLG, National Treasury and the SALGA.

ANNEXURE C:

**Schedule 3, 6, 6A and 7A Allocations to municipalities by National and
Municipal Financial Year**

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Local Government Financial Management Grant										Local Government Restructuring Grant				Municipal Systems Improvement Programme								SUB-TOTAL RECURRENT			
Category	Number	Municipality	National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year				
			2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2002/03 (R'000)	2003/04 (R'000)			
WESTERN CAPE																									
A																									
Cape Town																									
B	WC01	Mossel Bay	250				250													250		250			
B	WC02	George	250				250													250		250			
B	WC03	Knysna	500				500													500		500			
B	WC04	Stellenbosch	1 000				1 000													1 000		1 000			
DMA	DM01	West Coast District Municipality	1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000			
Total West Coast District Municipality																									
B	WC02	Worcester	250				250													250		250			
B	WC03	Paarl	250				250													250		250			
B	WC04	Stellenbosch	1 000				1 000													1 000		1 000			
B	WC05	Stellenbosch	500				500													500		500			
B	WC06	Stellenbosch	500				500													500		500			
DMA	DM02	Overberg District Municipality	2 000	2 000	2 000	2 000	2 000													2 000	2 000	2 000			
Total Overberg District Municipality																									
B	WC01	Thouarsh	1 500				1 500													1 500		1 500			
B	WC02	Thouarsh	1 500				1 500													1 500		1 500			
B	WC03	Thouarsh	250				250													250		250			
B	WC04	Thouarsh	250				250													250		250			
DMA	DM03	Overberg District Municipality	1 500	1 500	1 500	1 500	1 500													1 500	1 500	1 500			
Total Overberg District Municipality																									
B	WC04	Komaggas	250				250													250		250			
B	WC02	Langberg	500				500													500		500			
B	WC03	Mossel Bay	1 500				1 500													1 500		1 500			
B	WC04	George	250				250													250		250			
B	WC05	Oudshoorn	250				250													250		250			
B	WC07	Stellenbosch	1 000				1 000													1 000		1 000			
B	WC08	Knysna	1 500				1 500													1 500		1 500			
DMA	DM04	South Coast District Municipality	1 500	1 500	1 500	1 500	1 500													1 500	1 500	1 500			
Total South Coast District Municipality																									
B	WC01	Langberg	250				250													250		250			
B	WC02	Prince Albert	250				250													250		250			
B	WC03	Stellenbosch	250				250													250		250			
DMA	DM05	Central Karoo District Municipality	250	250	250	250	250													250	250	250			
Total Central Karoo District Municipality																									
Total Western Cape Municipalities																									

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Local Government Financial Management Grant										Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL RECURRENT					
National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)
NORTHERN CAPE																											
B	NC01B	Garagara		250			250														250				250		
B	NC01A	Sagonyana		250			250														250				250		
B	CB01C	Os Sagonyana		250			250														250				250		
DMA	CB01C	Kalahari CBD	1 000	1 000	1 000	1 000	1 000	1 000													4 250	5 100	1 000	4 250	5 100	1 000	
C	CB01C	Kalahari-Ekayabeni	1 000	1 000	1 000	1 000	1 000	1 000													4 250	5 100	1 000	4 250	5 100	1 000	
Total: Northern Cape District Municipality																											
B	NC061	Richardsville		250			250														250				250		
B	NC062	Nama-Kloof		250			250														250				250		
B	NC064	Kommersburg		250			250														250				250		
B	NC065	Harstad		250			250														250				250		
B	NC066	Karoo Hoogland		250			250														250				250		
B	NC067	Olus-Ma		250			250														250				250		
DMA	DM066	Namapanshoek	1 000	1 000	1 000	1 000	1 000	1 000													3 000	4 000	1 000	3 000	4 000	1 000	
C	DK06	Namapanshoek District Municipality	1 000	1 000	1 000	1 000	1 000	1 000													3 000	4 000	1 000	3 000	4 000	1 000	
Total: Northern Cape District Municipality																											
B	NC071	Uitenhage	1 000	1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000	1 000	1 000	1 000	
B	NC072	Uitenhage		250			250														250				250		
B	NC073	Erasmusburg		250			250														250				250		
B	NC074	Kommersburg		250			250														250				250		
B	NC075	Kommersburg		250			250														250				250		
B	NC076	Thornhill		250			250														250				250		
B	NC077	Sydenham		250			250														250				250		
B	NC078	Sydenham		250			250														250				250		
DMA	DM077	Karoo DMA	1 000	1 000	1 000	1 000	1 000	1 000													3 000	4 000	1 000	3 000	4 000	1 000	
C	DK07	Karoo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000													3 000	4 000	1 000	3 000	4 000	1 000	
Total: Karoo District Municipality																											
B	NC081	Stellenbosch		250			250														250				250		
B	NC082	Nama-Kloof		250			250														250				250		
B	NC084	Thornhill	500	500			500														500				500		
B	NC085	Thornhill		250			250														250				250		
B	NC086	Aggenetjies		250			250														250				250		
DMA	DM086	Stellenbosch DMA	1 500	1 500	1 500	1 500	1 500	1 500													3 000	3 000	1 500	3 000	3 000	1 500	
C	DK08	Stellenbosch District Municipality	1 500	1 500	1 500	1 500	1 500	1 500													3 000	3 000	1 500	3 000	3 000	1 500	
Total: Stellenbosch District Municipality																											
B	NC091	Sol Plaspas	2 000	2 000	2 000	2 000	2 000	2 000													2 000	2 000	2 000	2 000	2 000	2 000	
B	NC092	Thornhill		250			250														250				250		
B	NC093	Thornhill		250			250														250				250		
B	CB077	Plaspas		250			250														250				250		
DMA	DM099	Erasmusburg DMA	2 000	2 000	2 000	2 000	2 000	2 000													4 000	4 000	2 000	4 000	4 000	2 000	
C	DK09	Erasmusburg District Municipality	2 000	2 000	2 000	2 000	2 000	2 000													4 000	4 000	2 000	4 000	4 000	2 000	
Total: Erasmusburg District Municipality																											
Total: Northern Cape Municipalities																											
			10 000	11 250	13 750	18 000	11 250	13 750													23 810	28 125	13 750	23 810	28 125	13 750	

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Category	Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal System Improvement Programme						SUB-TOTAL RECURRENT																
			National Financial Year		Municipal Financial Year		2003/04 (R'000)	2004/05 (R'000)	National Financial Year		Municipal Financial Year		2003/04 (R'000)	2004/05 (R'000)	National Financial Year		Municipal Financial Year		2003/04 (R'000)	2004/05 (R'000)	National Financial Year		Municipal Financial Year		2003/04 (R'000)	2004/05 (R'000)											
			2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)			2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)			2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)			2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)													
EASTERN CAPE																																					
A. Nelson Mandela																																					
B	EC101	Camdeboo	250	250	250	250	250	250																													
B	EC102	Blue Crane Route	250	250	250	250	250	250																													
B	EC103	Rivers	250	250	250	250	250	250																													
B	EC104	Malama	250	250	250	250	250	250																													
B	EC105	Ndabulu	250	250	250	250	250	250																													
B	EC106	Sundays River Valley	250	250	250	250	250	250																													
B	EC107	Barkly	250	250	250	250	250	250																													
B	EC108	Kouga	250	250	250	250	250	250																													
B	EC109	Kouga	250	250	250	250	250	250																													
B	EC110	Abraham's Plain	250	250	250	250	250	250																													
B	EC111	Camdeboo	250	250	250	250	250	250																													
B	EC112	Ngqema	250	250	250	250	250	250																													
B	EC113	Great Kei	250	250	250	250	250	250																													
B	EC114	Amathole	250	250	250	250	250	250																													
B	EC115	Buffalo City	250	250	250	250	250	250																													
B	EC116	Ngqema	250	250	250	250	250	250																													
B	EC117	Nkomo	250	250	250	250	250	250																													
B	EC118	Nkomo	250	250	250	250	250	250																													
B	EC119	Nkomo	250	250	250	250	250	250																													
B	EC120	Nkomo	250	250	250	250	250	250																													
B	EC121	Nkomo	250	250	250	250	250	250																													
B	EC122	Nkomo	250	250	250	250	250	250																													
B	EC123	Nkomo	250	250	250	250	250	250																													
B	EC124	Nkomo	250	250	250	250	250	250																													
B	EC125	Nkomo	250	250	250	250	250	250																													
B	EC126	Nkomo	250	250	250	250	250	250																													
B	EC127	Nkomo	250	250	250	250	250	250																													
B	EC128	Nkomo	250	250	250	250	250	250																													
B	EC129	Nkomo	250	250	250	250	250	250																													
B	EC130	Nkomo	250	250	250	250	250	250																													
B	EC131	Nkomo	250	250	250	250	250	250																													
B	EC132	Nkomo	250	250	250	250	250	250																													
B	EC133	Nkomo	250	250	250	250	250	250																													
B	EC134	Nkomo	250	250	250	250	250	250																													
B	EC135	Nkomo	250	250	250	250	250	250																													
B	EC136	Nkomo	250	250	250	250	250	250																													
B	EC137	Nkomo	250	250	250	250	250	250																													
B	EC138	Nkomo	250	250	250	250	250	250																													
B	EC139	Nkomo	250	250	250	250	250	250																													
B	EC140	Nkomo	250	250	250	250	250	250																													
B	EC141	Nkomo	250	250	250	250	250	250																													
B	EC142	Nkomo	250	250	250	250	250	250																													
B	EC143	Nkomo	250	250	250	250	250	250																													
B	EC144	Nkomo	250	250	250	250	250	250																													
B	EC145	Nkomo	250	250	250	250	250	250																													
B	EC146	Nkomo	250	250	250	250	250	250																													
B	EC147	Nkomo	250	250	250	250	250	250																													
B	EC148	Nkomo	250	250	250	250	250	250																													
B	EC149	Nkomo	250	250	250	250	250	250																													
B	EC150	Nkomo	250	250	250	250	250	250																													
B	EC151	Nkomo	250	250	250	250	250	250																													
B	EC152	Nkomo	250	250	250	250	250	250																													
B	EC153	Nkomo	250	250	250	250	250	250																													
B	EC154	Nkomo	250	250	250	250	250	250																													
B	EC155	Nkomo	250	250	250	250	250	250																													
B	EC156	Nkomo	250	250	250	250	250	250																													
B	EC157	Nkomo	250	250	250	250	250	250																													
B	EC158	Nkomo	250	250	250	250	250	250																													
B	EC159	Nkomo	250	250	250	250	250	250																													
B	EC160	Nkomo	250	250	250	250	250	250																													
B	EC161	Nkomo	250	250	250	250	250	250																													
B	EC162	Nkomo	250	250	250	250	250	250																													
B	EC163	Nkomo	250	250	250	250	250	250																													
B	EC164	Nkomo	250	250	250	250	250	250																													
B	EC165	Nkomo	250	250	250	250	250	250																													
B	EC166	Nkomo	250	250	250	250	250	250																													
B	EC167	Nkomo	250	250	250	250	250	250																													
B	EC168	Nkomo	250	250	250	250	250	250																													
B	EC169	Nkomo	250	250	250	250	250	250																													
B	EC170	Nkomo	250	250	250	250	250	250																													
B	EC171	Nkomo	250	250	250	250	250	250																													
B	EC172	Nkomo	250	250	250	250	250	250			</																										

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Category	Number	Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL RECURRENT			
			National Financial Year	National Financial Year	National Financial Year	National Financial Year	National Financial Year	National Financial Year	National Financial Year	National Financial Year	National Financial Year	National Financial Year	National Financial Year	National Financial Year	National Financial Year	National Financial Year	National Financial Year	National Financial Year
			2003/04	2003/04	2003/04	2003/04	2003/04	2003/04	2003/04	2003/04	2003/04	2003/04	2003/04	2003/04	2003/04	2003/04	2003/04	2003/04
			(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
FREE STATE																		
B	FS161	Leeming		250		250											250	
B	FS162	Arquering	1 500	1 000	1 000	1 000										1 500	1 000	1 000
B	FS163	Midkirk		250		250										250		250
C	FS170	Stanger District Municipality	1 500	1 250	1 500	1 250	1 500									4 075	3 275	1 500
Total: Free State Municipalities			3 000	2 250	2 500	2 250	2 500									5 750	4 275	2 750
B	FS171	Nok		250		250										250		250
B	FS172	Wongang	2 000	2 000	2 000	2 000	2 000									4 000	2 000	2 000
B	FS173	Mogale		250		250										250		250
C	FS174	Matroosburg Municipality	2 500	2 500	2 500	2 500	2 500									7 500	2 500	2 500
Total: Free State Municipalities			5 000	5 000	5 000	5 000	5 000									12 500	5 000	5 000
B	FS181	Matroosburg		250		250										250		250
B	FS182	Tokomo		250		250										250		250
B	FS183	Trompsburg	2 000	2 500	2 500	2 500	2 500									7 000	2 500	2 500
B	FS184	Marabong		250		250										250		250
B	FS185	Nat		250		250										250		250
C	FS186	Uthmaniyah District Municipality	1 500	1 000	1 000	1 000	1 000									4 075	4 075	1 000
Total: Free State Municipalities			3 500	4 000	4 000	4 000	4 000									9 075	7 000	4 000
B	FS191	Sososo		250		250										250		250
B	FS192	Dikobong	500	500	500	500	500									1 500	500	500
B	FS193	Nkomas		250		250										250		250
B	FS194	Makoti a Prohlang	2 000	2 000	2 000	2 000	2 000									6 000	2 000	2 000
B	FS195	Phelele		250		250										250		250
DNA	DNA19	Golden Gate Highlands NP																
C	FS196	Thabo Khutsoana District Municipality	2 500	2 500	2 500	2 500	2 500									7 500	2 500	2 500
Total: Free State Municipalities			5 000	5 000	5 000	5 000	5 000									12 500	5 000	5 000
B	FS201	Mogale	500	500	500	500	500									1 500	500	500
B	FS202	Ngelele	500	500	500	500	500									1 500	500	500
B	FS203	Nkomas		250		250										250		250
B	FS204	Matroosburg	2 000	2 000	2 000	2 000	2 000									6 000	2 000	2 000
B	FS205	Matroosburg		250		250										250		250
C	FS206	Thabo Khutsoana District Municipality	2 500	2 500	2 500	2 500	2 500									7 500	2 500	2 500
Total: Free State Municipalities			5 000	5 000	5 000	5 000	5 000									12 500	5 000	5 000
Total: Free State Municipalities			13 000	12 250	12 250	12 250	12 250									30 935	27 950	12 250

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Local Government Financial Management Grant										Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL RECURRENT			
National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/04 (R'000)	2014/05 (R'000)	2015/06 (R'000)	2016/07 (R'000)	2017/08 (R'000)	2018/09 (R'000)	2019/10 (R'000)	2020/11 (R'000)	2021/12 (R'000)	2022/01 (R'000)		
ANNAZELI NATAL																					
A. Thulamela																					
4 000	3 300	3 500	4 000	3 500	3 500											4 000	3 500	4 000	3 500		
B. K2211 Vlamala																					
	250			250													250		250		
B. K2212 Umdeni																					
	250			250													250		250		
B. K2213 Umzimbe																					
	250			250													250		250		
B. K2214 uMkhawakho																					
	250			250													250		250		
B. K2215 Umzimbe																					
	250			250													250		250		
B. K2216 Umzimbe																					
	250			250													250		250		
B. K2217 Umzimbe																					
	250			250													250		250		
B. K2218 Umzimbe																					
	250			250													250		250		
B. K2219 Umzimbe																					
	250			250													250		250		
B. K2220 Umzimbe																					
	250			250													250		250		
B. K2221 Umzimbe																					
	250			250													250		250		
B. K2222 Umzimbe																					
	250			250													250		250		
B. K2223 Umzimbe																					
	250			250													250		250		
B. K2224 Umzimbe																					
	250			250													250		250		
B. K2225 Umzimbe																					
	250			250													250		250		
B. K2226 Umzimbe																					
	250			250													250		250		
B. K2227 Umzimbe																					
	250			250													250		250		
B. K2228 Umzimbe																					
	250			250													250		250		
B. K2229 Umzimbe																					
	250			250													250		250		
B. K2230 Umzimbe																					
	250			250													250		250		
B. K2231 Umzimbe																					
	250			250													250		250		
B. K2232 Umzimbe																					
	250			250													250		250		
B. K2233 Umzimbe																					
	250			250													250		250		
B. K2234 Umzimbe																					
	250			250													250		250		
B. K2235 Umzimbe																					
	250			250													250		250		
B. K2236 Umzimbe																					
	250			250													250		250		
B. K2237 Umzimbe																					
	250			250													250		250		
B. K2238 Umzimbe																					
	250			250													250		250		
B. K2239 Umzimbe																					
	250			250													250		250		
B. K2240 Umzimbe																					
	250			250													250		250		
B. K2241 Umzimbe																					
	250			250													250		250		
B. K2242 Umzimbe																					
	250			250													250		250		
B. K2243 Umzimbe																					
	250			250													250		250		
B. K2244 Umzimbe																					
	250			250													250		250		
B. K2245 Umzimbe																					
	250			250													250		250		
B. K2246 Umzimbe																					
	250			250													250		250		
B. K2247 Umzimbe																					
	250			250													250		250		
B. K2248 Umzimbe																					
	250			250													250		250		
B. K2249 Umzimbe																					
	250			250													250		250		
B. K2250 Umzimbe																					
	250			250													250		250		
B. K2251 Umzimbe																					
	250			250													250		250		
B. K2252 Umzimbe																					
	250			250													250		250		
B. K2253 Umzimbe																					
	250			250													250		250		
B. K2254 Umzimbe																					
	250			250													250		250		
B. K2255 Umzimbe																					
	250			250													250		250		
B. K2256 Umzimbe																					
	250			250													250		250		
B. K2257 Umzimbe																					
	250			250													250		250		
B. K2258 Umzimbe																					
	250			250													250		250		
B. K2259 Umzimbe																					
	250			250													250		250		
B. K2260 Umzimbe																					
	250			250													250		250		
B. K2261 Umzimbe																					
	250			250													250		250		
B. K2262 Umzimbe																					
	250			250													250		250		
B. K2263 Umzimbe																					
	250			250													250		250		
B. K2264 Umzimbe																					
	250			250													250		250		
B. K2265 Umzimbe																					
	250			250													250		250		
B. K2266 Umzimbe																					
	250			250													250		250		
B. K2267 Umzimbe																					
	250			250													250		250		
B. K2268 Umzimbe																					
	250			250													250		250		
B. K2269 Umzimbe																					
	250			250													250		250		
B. K2270 Umzimbe																					
	250			250													250		250		
B. K2271 Umzimbe																					
	250			250													250		250		
B. K2272 Umzimbe																					
	250			250													250		250		
B. K2273 Umzimbe																					
	250			250													250		250		
B. K2274 Umzimbe																					
	250			250													250		250		
B. K2275 Umzimbe																					
	250			250													250		250		
B. K2276 Umzimbe																					
	250			250													250		250		
B. K2277 Umzimbe																					
	250			250													250		250		
B. K2278 Umzimbe																					
	250			250													250		250		
B. K2279 Umzimbe																					
	250			250													250		250		
B. K2280 Umzimbe																					
	250			250													250		250		
B. K2281 Umzimbe																					
	250			250													250		250		
B. K2282 Umzimbe																					
	250			250													250		250		
B. K2283 Umzimbe																					
	250			250													250		250		
B. K2284 Umzimbe																					
	250			250													250		250		
B. K2285 Umzimbe																					
	250			250													250		250		
B. K2286 Umzimbe																					
	250			250													250		250		
B. K2287 Umzimbe																					
	250			250													250		250		
B. K2288 Umzimbe																					
	250			250													250		250		
B. K2289 Umzimbe																					
	250			250													250		250		
B. K2290 Umzimbe																					
	250			250													250		250		
B. K2291 Umzimbe																					
	250			250													250		250		
B. K2292 Umzimbe																					
	250			250													250		250		
B. K2293 Umzimbe																					
	250			250													250		250		
B. K2294 Umzimbe																					
	250			250													250		250		
B. K2295 Umzimbe																					
	250			250													250		250		
B. K2296 Umzimbe																					
	250			250													250		250		
B. K2297 Umzimbe																					
	250			250													250		250		
B. K2298 Umzimbe																					
	250			250													250		250		
B. K2299 Umzimbe																					
	250			250													250		250		
B. K2300 Umzimbe																					
	250			250													250		250		
B. K2301 Umzimbe																					
	250			250													250		250		
B. K2302 Umzimbe																					
	250			250													250		250		
B. K2303 Umzimbe																					
	250			250													250		250		
B. K2304 Umzimbe																					
	250			250													250		250		
B. K2305 Umzimbe																					
	250			250																	

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Local Government Financial Management Grant										Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT									
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)		
B	K2161	Othman		250			250													250				250					250		
B	K2162	uPhapho					250													250				250					250		
B	K2163	Abqulien					250													250				250					250		
B	K2165	Nengana					250													250				250					250		
B	K2166	Uthuk		1 500	1 500	1 500	1 500	1 500												1 500				1 500					1 500		
C	DC216	Zikhahlel District Municipality	1 750	1 750	1 750	1 750	1 750	1 750												1 750				1 750					1 750		
Total: Zikhahlel Municipality																															
B	K2171	Umlalazi District Municipality		250			250													250				250					250		
B	K2172	Joze		250			250													250				250					250		
B	K2173	The Big 5 Game Bay		250			250													250				250					250		
B	K2174	Hlatshu		250			250													250				250					250		
B	K2175	Boyle / Mchombi		250			250													250				250					250		
DMA	DMA27	St Louis Park		250			250													250				250					250		
C	DC27	Umlalazi District Municipality	250	250	250	250	250	250												250				250					250		
Total: Umlalazi District Municipality																															
B	K2211	Mbonambi		250			250													250				250					250		
B	K2212	uMlalazi		1 000	1 000	1 000	1 000	1 000												1 000				1 000					1 000		
B	K2213	Numbani		250			250													250				250					250		
B	K2214	Umlalazi		250			250													250				250					250		
B	K2215	Umlalazi		250			250													250				250					250		
B	K2216	Numbani		250			250													250				250					250		
C	DC28	Umlalazi District Municipality	500	500	500	500	500	500												500				500					500		
C	DC28	Umlalazi District Municipality	2 000	1 750	2 000	2 000	2 000	2 000												2 000				2 000					2 000		
Total: Umlalazi District Municipality																															
B	K2291	Numbani		250			250													250				250					250		
B	K2292	Numbani		250			250													250				250					250		
B	K2293	Numbani		250			250													250				250					250		
B	K2294	Numbani		250			250													250				250					250		
C	DC29	Numbani District Municipality	500	500	500	500	500	500												500				500					500		
Total: Numbani District Municipality																															
B	K2311	Inyanga		250			250													250				250					250		
B	K2312	Nwa Sani		250			250													250				250					250		
B	K2313	Numbani		250			250													250				250					250		
B	K2314	Numbani		250			250													250				250					250		
B	K2315	Numbani		250			250													250				250					250		
B	K2316	Numbani		250			250													250				250					250		
DMA	DMA43	Mchombi District Municipality		250			250													250				250					250		
C	DC31	Numbani District Municipality	250	250	250	250	250	250												250				250					250		
Total: Numbani District Municipality																															
Total: Numbani District Municipality			19 250	14 250	20 500	19 250	14 250	20 500	40 000			40 000								40 000				40 000					40 000		
Total: Numbani District Municipality			89 930	46 435	110 500	89 930	46 435	110 500	266 930			266 930								266 930				266 930					266 930		

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Category			Local Government Financial Management Grant			Local Government Restructuring Grant			Municipal Systems Improvement Programme			SUB-TOTAL: RECURRENT		
			National Financial Year	Municipal Financial Year	National Financial Year	Municipal Financial Year	National Financial Year	Municipal Financial Year	National Financial Year	Municipal Financial Year	National Financial Year	Municipal Financial Year		
	Number	Municipality	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)
MPUMALANGA														
B	MF001	Albert Luthuli	240			240								
B	MF002	Matlajene	240			240								
B	MF003	Alibonolo		240			240							
B	MF004	Seme	240			240								
B	MF005	Lekwa		240			240							
B	MF006	Dipolog	2 000	2 000		2 000	2 000							
B	MF007	Govan Mbeki	2 000	2 000		2 000	2 000							
C	DC30	Eastern District Municipality	1 500	1 500	1 500	1 500	1 500							
		Total Eastern District Municipality	4 000	4 240	3 250	4 000	4 240	3 250						
B	MF011	Ditane	240			240								
B	MF012	Evolution	2 100	2 000		2 000	2 000							
B	MF013	Adelberg	1 300	1 000		1 000	1 000							
B	MF014	Illeguana		240			240							
B	MF015	Thembale		240			240							
B	MF016	D.F.S. Morka		240			240							
DMA	DMA31	Matla Nature Reserve	500			500								
C	DC31	Nquthu District Municipality	4 200	3 750	3 250	4 200	3 750	3 250						
		Total Nquthu District Municipality	4 200	3 750	3 250	4 200	3 750	3 250						
B	MF021	Tloko Chesa	240			240								
B	MF022	Morobela	3 000	2 500		2 500	2 500							
B	MF023	Ungut		240			240							
B	MF024	Nkomo		240			240							
DMA	DMA32	Lerewat	2 000	2 000		2 000	2 000							
C	DC32	Enhlelweni District Municipality	2 000	2 000	2 000	2 000	2 000	2 000						
		Total Enhanced District Municipality	5 750	5 000	4 500	5 750	5 000	4 500						
SUB-TOTAL: RECURRENT														
		Total Mpumalanga Municipalities	14 350	13 000	11 500	14 350	13 000	11 500						

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Category	Number	Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL: RECURRENT			
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
			2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)
LIMPOPO																		
B	NP03A1	Makhadumaga		250													250	
B	NP03A3	Fenagomo		250													250	
B	CB03C7	Greater Molelele (all)		250													250	
B	CB03C4	Groblersdal		250													250	
B	CB03C5	Greater Tlokwe		250													250	
B	CB03A0	Schurmanse Nature Reserve		500													500	
Total Schurmanse Nature Reserve			500	250	250	500	750	500			1 910	1 950			4 410	4 410	3 900	500
Total Schurmanse Nature Reserve																		
B	NP04A1	Manting		250													250	
B	CB03C6	Stadler's Ridge		250													250	
B	CB03A4	Nogoi Park		250													250	
Total Eastern Municipalities			250	250	250	250	250	500			3 000	2 775			3 000	2 775	2 775	500
B	NP0311	Greater Giyani		250													250	
B	NP0312	Greater Golems		250													250	
B	NP0313	Greater Tzaneen		1 500	1 000	1 000	1 000	1 000							1 500	1 000	1 000	1 000
B	NP0314	De-Pantheville		500											500			
Total Northern Municipalities			2 000	1 250	1 250	2 000	1 250	1 500			3 075	3 175			3 075	3 175	3 175	250
B	NP0411	Musina		250													250	
B	NP0412	Matatse		250													250	
B	NP0413	Tlokweng		2 000	2 000	2 000	2 000	2 000							2 000	2 000	2 000	2 000
B	NP0414	Matatse		2 000	1 000	1 000	1 000	1 000							2 000	1 000	1 000	1 000
Total Western Municipalities			4 250	3 500	3 000	4 250	3 500	3 000			3 075	4 075			3 075	4 075	4 075	3 000
B	NP0311	Uitenhage		250													250	
B	NP0312	Agincourt		250													250	
B	NP0313	Maitland		250													250	
B	NP0314	Parklands		2 500	2 500	2 500	2 500	2 500							2 500	2 500	2 500	2 500
B	NP0315	Lepelle-Kruger		250											250		250	
Total Central Municipalities			2 000	1 000	1 000	2 000	1 000	1 000			3 075	3 175			3 075	3 175	3 175	1 000
B	NP0311	Thabakwini		500													500	
B	NP0312	Lepelle		500													500	
B	NP0313	Modjibana		250													250	
B	NP0314	Modjibana		250													250	
B	NP0315	Modjibana		250													250	
B	NP0316	Modjibana		250													250	
B	NP0317	Modjibana		250													250	
Total Waterberg Municipalities			2 500	1 500	500	2 500	1 500	500			2 575	3 175			2 575	3 175	3 175	500
Total Limpopo Municipalities			14 500	11 000	10 250	14 500	11 000	10 250			19 075	20 750			19 075	20 750	20 750	10 250

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Local Government Financial Management Grant										Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL RECURRENT							
National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
2003/04 (R 000)	2004/05 (R 000)	2005/06 (R 000)	2003/04 (R 000)	2004/05 (R 000)	2005/06 (R 000)	2003/04 (R 000)	2004/05 (R 000)	2005/06 (R 000)	2003/04 (R 000)	2004/05 (R 000)	2005/06 (R 000)	2003/04 (R 000)	2004/05 (R 000)	2005/06 (R 000)	2003/04 (R 000)	2004/05 (R 000)	2005/06 (R 000)	2003/04 (R 000)	2004/05 (R 000)	2005/06 (R 000)	2003/04 (R 000)	2004/05 (R 000)	2005/06 (R 000)	2003/04 (R 000)	2004/05 (R 000)	2005/06 (R 000)			
NORTH WEST																													
B	NW371		250			250															250					250			
B	NW372	500			500																								
B	NW373	2 000	1 000	1 000	2 000	1 000	1 000														1 000	1 000	1 000	1 000	1 000	1 000			
B	NW374		250			250															250					250			
B	NW375		250			250																							
DM	DMA37																												
DM	DMA37	250			250																								
C	DC37	2 750	1 250	1 250	2 750	1 250	1 500														2 750	2 700	2 700	2 700	2 700	2 700			
Total: North West Municipalities																													
B	NW381		250			250																							
B	NW382		250			250																							
B	NW383	2 500	1 500	1 500	2 500	1 500	1 500														1 500	1 500	1 500	1 500	1 500	1 500			
B	NW384	250			250																250					250			
B	NW385		250			250																							
C	DC38	2 750	2 250	1 750	2 750	2 250	1 750														2 750	2 675	2 675	2 675	2 675	2 675			
Total: Central West Municipalities																													
B	NW391		250			250																							
B	NW392		250			250																							
B	NW393		250			250																							
B	NW394		250			250																							
B	NW395		250			250																							
B	NW396		250			250																							
C	DC39	2 750	2 250	1 750	2 750	2 250	1 750														2 750	2 675	2 675	2 675	2 675	2 675			
Total: Southern Municipalities																													
B	NW401		250			250																							
B	NW402	2 500	1 000	1 000	2 500	2 000	1 000														2 500	2 000	2 000	2 000	2 000	2 000			
B	NW403	1 500	1 000	1 000	1 500	1 000	1 000														1 500	1 000	1 000	1 000	1 000	1 000			
B	NW404		250			250																							
B	NW405		250			250																							
C	DC40	1 500	1 500	1 500	1 500	1 500	1 500														3 360	3 350	3 350	3 350	3 350	3 350			
Total: Southern Municipalities																													
B	NW406	5 500	5 000	3 500	5 500	5 000	3 500														7 360	7 350	7 350	7 350	7 350	7 350			
Total: North West Municipalities																													
		11 000	9 500	7 500	11 000	9 500	7 500														21 195	20 925	20 925	20 925	20 925	20 925			

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Category Number Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL: RECURRENT			
	National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
	2002/03 (R'000)	2003/04 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/03 (R'000)	2004/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/03 (R'000)	2004/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/03 (R'000)	2004/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
GAUTENG																
A Enkeldoorn	3 300	3 000	3 000	3 000	3 000	3 000	3 000	3 000					3 300	3 000	3 000	3 000
A Alberton	3 300	3 000	3 000	3 000	3 000	3 000	3 000	3 000					3 300	3 000	3 000	3 000
A Boksburg	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000					3 000	3 000	3 000	3 000
A Sandton	250	250	250	250	250	250	250	250					250	250	250	250
B GEDURU Nkomo	250	250	250	250	250	250	250	250					250	250	250	250
B GEDURU Kanyo	250	250	250	250	250	250	250	250					250	250	250	250
B GEDURU Mafikeng	250	250	250	250	250	250	250	250					250	250	250	250
Total: Metropolitan Municipalities																
B GEDURU Enkeldoorn	2 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000					2 000	1 000	1 000	1 000
B GEDURU Michael	250	250	250	250	250	250	250	250					250	250	250	250
B GEDURU Lerab	250	250	250	250	250	250	250	250					250	250	250	250
C GEDURU Sedibeng District Municipality	3 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000					3 000	1 000	1 000	1 000
Total: Sedibeng District Municipality																
B GEDURU Alga City	300	300	300	300	300	300	300	300					300	300	300	300
B GEDURU Randfontein	2 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000					2 000	1 000	1 000	1 000
B GEDURU Welkom	250	250	250	250	250	250	250	250					250	250	250	250
B GEDURU Mafikeng	500	500	500	500	500	500	500	500					500	500	500	500
DMA DALAM Soshanguve	250	250	250	250	250	250	250	250					250	250	250	250
C GEDURU West Rand	3 300	1 000	1 000	1 000	1 000	1 000	1 000	1 000					3 300	1 000	1 000	1 000
Total: West Rand District Municipality																
Total: Gauteng Municipalities																
	16 750	11 250	11 250	11 250	11 250	11 250	11 250	11 250					16 750	11 250	11 250	11 250
Unallocated National Reserve																
	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000					9 000	9 000	9 000	9 000
National Total																
	151 000	119 000	119 000	119 000	119 000	119 000	119 000	119 000					151 000	119 000	119 000	119 000

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Category Number Municipality	Local Economic Development Programme Grant				Community Based Public Works Programme Grant				National Electrification Programme (NEP)				Urban Transport Fund Grant			
	National Financial Year 2003/04 (R'000)	National Financial Year 2004/05 (R'000)	Municipal Financial Year 2003/04 (R'000)	Municipal Financial Year 2004/05 (R'000)	National Financial Year 2003/04 (R'000)	National Financial Year 2004/05 (R'000)	Municipal Financial Year 2003/04 (R'000)	Municipal Financial Year 2004/05 (R'000)	National Financial Year 2003/04 (R'000)	National Financial Year 2004/05 (R'000)	Municipal Financial Year 2003/04 (R'000)	Municipal Financial Year 2004/05 (R'000)	National Financial Year 2003/04 (R'000)	National Financial Year 2004/05 (R'000)	Municipal Financial Year 2003/04 (R'000)	Municipal Financial Year 2004/05 (R'000)
WESTERN CAPE																
A Cape Town	1 250								6 832	11 000	16 750		5 000			
B WC011 MatzKama	350															
B WC012 Gederberg																
B WC013 Bergervier																
B WC014 Solomina Bay																
B WC015 Swardland	500															
DMA DMA01 West Coast DMA																
C DC1 West Coast District Municipality	1 000															
Total: West Coast Municipalities	1 850								6 832	11 000	16 750		5 000			
B WC022 Wittenberg	168															
B WC023 Dakenstein																
B WC024 Stellenbosch	200															
B WC025 Breede Valley	200															
B WC026 Breede River-Windward	435															
DMA DMA02 Breede River DMA	250															
C DC2 Breede River District Municipality	250															
Total: Breede River Municipalities	1 253															
B WC031 Theewaterskloof																
B WC032 Overstrand																
B WC033 Cape Agulhas																
B WC034 Swellendam	900															
DMA DMA03 Overberg DMA																
C DC3 Overberg District Municipality	900															
Total: Overberg Municipalities	900															
B WC041 Kemaaland																
B WC042 Langeberg																
B WC043 Mossel Bay																
B WC044 George	500															
B WC045 Oudshoorn																
B WC047 Plettenberg Bay	100															
B WC048 Knysna																
DMA DMA04 South Cape DMA																
C DC4 Garden Route Klein Karoo District Municipality	1 000															
Total: Garden Route / Klein Karoo Municipalities	1 600															
B WC051 Lingsburg																
B WC052 Prince Albert																
B WC053 Beaufort West	500															
DMA DMA05 Central Karoo DMA																
C DC5 Central Karoo District Municipality	500															
Total: Central Karoo Municipalities	500															
Total: Western Cape Municipalities	7 419								24 801	29 951	33 860	24 991	30 449	34 268	5 000	

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Category Number	Municipality	Local Economic Development Programme Grant				Community Based Public Works Programme Grant				National Electricity Distribution Programme (NEP)				Urban Transport Fund Grant			
		National Financial Year 2003/04 (R'000)	Municipal Financial Year 2003/04 (R'000)	National Financial Year 2004/05 (R'000)	Municipal Financial Year 2004/05 (R'000)	National Financial Year 2003/04 (R'000)	Municipal Financial Year 2003/04 (R'000)	National Financial Year 2004/05 (R'000)	Municipal Financial Year 2004/05 (R'000)	National Financial Year 2003/04 (R'000)	Municipal Financial Year 2003/04 (R'000)	National Financial Year 2004/05 (R'000)	Municipal Financial Year 2004/05 (R'000)	National Financial Year 2003/04 (R'000)	Municipal Financial Year 2003/04 (R'000)	National Financial Year 2004/05 (R'000)	Municipal Financial Year 2004/05 (R'000)
EASTERN CAPE																	
Nelson Mandela																	
A		4 296	2 000							12 444	10 550	15 000	15 166	11 553	15 225		
B	EC101 Caledon	500	200							957	1 000	1 000	982	990	1 015		
B	EC102 Blue Crane Route	620	220							1 246	1 500	1 500	719	1 481	1 527		
B	EC103 Baviaan	500	200								80	90	21	82	91		
B	EC104 Makana																
B	EC105 Rhenish	776	276							517	2 083	3 083	985	2 312	3 129		
B	EC106 Sunday River Valley									1 740	2 000	2 000	1 246	1 979	2 030		
B	EC107 Baviaan	500															
B	EC108 Koppies																
B	EC109 Koppies																
DMA	DMA10 Aberdeen Plains					3 099	2 479										
C	DMA10 Aberdeen Plains					3 099	2 479										
Total: Nelson Mandela Municipalities		2 896	896			19 091	15 273			44 710	6 561	7 671	3 972	6 846	7 788		
Amathole District Municipality																	
B	EC121 Mthatha	500	200							290			290				
B	EC122 Mthatha	500	200							6 090			6 090				
B	EC123 Great Kei	500	200														
B	EC124 Amathole	1 500	500							1 554	1 400	2 000	1 919	1 515	2 030		
B	EC125 Buffalo City	555	255							2 726	2 000	2 000	2 647	1 979	2 030		
B	EC126 Ngqweni																
B	EC127 Nkomo																
B	EC128 Nkomo					18 091	15 273			10 660	3 400	4 000	10 245	3 515	4 060		
Total: Amathole District Municipality		3 055	1 155			19 091	15 273										
Chris Hani District Municipality																	
B	EC131 Jansenville	670	153							1 450	1 300		1 789	961			
B	EC132 Teyateyanan									3 000			781	2 219			
B	EC133 Jansenville																
B	EC134 Lushaka	1 140								800			800				
B	EC135 Jansenville	350															
B	EC136 Jansenville									1 450	2 500	7 000	2 101	3 599	7 105		
B	EC137 Jansenville	250															
B	EC138 Jansenville																
DMA	DMA13 Mount Zebra NP					11 895	9 516										
C	DMA13 Mount Zebra NP					11 895	9 516										
Total: Chris Hani District Municipality		2 410	153			11 895	9 516			3 700	6 800	7 000	5 471	6 779	7 105		
Ukhahlamba-Drakensberg District Municipality																	
B	EC141 Bantisi	500								290	2 500	7 000	941	3 599	7 105		
B	EC142 Secoy									574	1 000		709	740			
B	EC143 Makrooi																
B	EC144 Group																
DMA	DMA14 Oosom Nature Reserve					4 522	3 617										
C	DMA14 Oosom Nature Reserve					4 522	3 617										
Total: Ukhahlamba-Drakensberg District Municipality		500				4 522	3 617			864	3 500	7 000	1 641	4 339	7 105		
O.R. Tambo District Municipality																	
B	EC151 Mthatha																
B	EC152 Ntabelanga																
B	EC153 Quthing	1 000	300														
B	EC154 Post St. John																
B	EC155 Nqandeni																
B	EC156 Mthatha	1 043								10 608	8 550		10 984	6 324			
B	EC157 King Shaka Diniwebo																
C	DMA15 O.R. Tambo District Municipality	2 810	1 800			21 075	18 460										
Total: O.R. Tambo District Municipality		4 843	2 100			23 075	18 460			10 608	8 550		10 984	6 324			
Alfred Nzo District Municipality																	
B	EC158 Umtshini																
B	EC159 Umtshini																
DMA	DMA44 O'Connell Camp					8 592	6 814										
C	DMA44 O'Connell Camp					8 592	6 814										
Total: Alfred Nzo District Municipality						8 592	6 814										
Eastern Cape Municipalities																	
Total: Eastern Cape Municipalities		18 000	6 304			70 273	56 219			42 746	39 463	40 671	48 179	39 265	41 283		

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Category Number Municipality	Local Economic Development Programme Grant						Community Based Public Works Programme Grant						National Electrification Programme Grant (NEP)						Urban Transport Fund Grant					
	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
KWAZULU NATAL																								
A eThekweni																								
B KZ211 Volamello																								
B KZ212 Umhloni																								
B KZ213 Umzimbe																								
B KZ214 uMzowabantu	800			200																				
B KZ215 Ingqweni	600			100																				
B KZ216 Hobart Coast																								
C DC21 Ugu District Municipality																								
Total: Ugu Municipalities	1 400			300			9 282			7 426														
B KZ221 uMlalweni																								
B KZ222 uMngeni	600																							
B KZ223 Mpofoana	1 300			400																				
B KZ224 Ingqweni																								
B KZ225 Nqunole																								
B KZ226 Nkandabeni																								
B KZ227 Richmond																								
DMA DMA22 Highway/ Kambing Park																								
C DC22 uMngungundlovu District Municipality							9 852			7 882														
Total: uMngungundlovu Municipalities	1 800			400			9 852			7 882														
B KZ232 Emmaandeni/Ladysmith																								
B KZ233 Isidaba	1 500			700																				
B KZ234 Umsheni	1 500			1 500																				
B KZ235 Okhlanibhe																								
B KZ236 Imibheane	1 000			300																				
DMA DMA23 Gants Castle Game Reserve																								
C DC23 Uthukela District Municipality							6 579			5 264														
Total: Uthukela Municipalities	4 000			2 500			6 579			5 264														
B KZ241 Endumeni	600																							
B KZ242 Ngquba	1 500			500																				
B KZ244 Mzingo	1 000			400																				
B KZ245 Umvoti																								
C DC24 Umzimvubu District Municipality							6 288			5 030														
Total: Umzimvubu Municipalities	3 100			900			6 288			5 030														
B KZ252 Newcastle																								
B KZ253 Utrecht	1 000																							
B KZ254 Durbansig	1 500																							
C DC25 Amajuba District Municipality							3 920			3 136														
Total: Amajuba Municipalities	2 500						3 920			3 136														

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Category Number Municipality	Local Economic Development Programme Grant				Community Based Public Works Programme Grant				National Electrification Programme (NEP)				Urban Transport Fund Grant			
	National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
	2001/02 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
B KZ261 eDunche									725	1 000	500	985	865	500		
B KZ262 uThungulu									2 320	1 000	1 500	2 811	1 854	1 523		
B KZ263 Abaqulus									3 683	2 000	3 000	2 874	2 229	3 015		
B KZ265 Nongoma	1 000								6 728	6 000	5 000	6 560	5 688	5 075		
B KZ266 Umtali					9 947	9 947										
C DC26 Zululand District Municipality																
Total Zululand Municipalities	1 000				9 947	9 947										
B KZ271 Umkhayesingana																
B KZ272 Jozini																
B KZ273 The Pig 51 Joe Day																
B KZ274 Hlobisa																
B KZ275 Inyanga / Mubusa									4 104	500		1 550	370			
DMA DMA37 St Lucia Park																
C DC27 Umkhayesingana District Municipality					6 235	6 235										
Total Umkhayesingana Municipalities	1 000				6 235	6 235			4 104	500		1 550	370			
B KZ281 Mweneni																
B KZ282 uMkhayez									960	500	500	613	495	508		
B KZ283 Numbanana																
B KZ284 Umhlatzi																
B KZ285 Mkhongweni																
B KZ286 Ntshali																
C DC28 uThungulu District Municipality					8 233	8 233			960	1 000	1 250	743	1 052	1 269		
Total uThungulu Municipalities					8 233	8 233										
B KZ291 eMkhayez									4 260	3 070	5 070	4 630	3 547	5 155		
B KZ292 KwaMkulu																
B KZ293 Nkandwe																
B KZ294 Mphahlele					6 390	6 390			1 000	1 000	1 000	260	990	1 015		
C DC29 King Shaka District Municipality																
Total King Shaka Municipalities					6 390	6 390			4 260	4 070	6 070	4 890	4 537	6 170		
B KZ301 Ingwe																
B KZ302 Kwa-Sini																
B KZ303 Nkandwe																
B KZ304 Kwa-Sini	1 000								1 382	635	1 635	967	878	1 660		
B KZ305 Kwa-Sini	1 000								3 555	3 000		3 000	2 210			
DMA DMA31 Mkhonzi Wilderness Area																
C DC31 Mkhonzi District Municipality					3 194	3 194			4 937	3 635	1 635	4 062	3 097	1 660		
Total Mkhonzi Municipalities	1 000				3 194	3 194										
Total KwaZulu-Natal Municipalities	18 188				71 122	71 122	6 300		51 816	56 391	56 556	50 762	55 871	57 596	500	

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Category Number	Municipality	Local Economic Development Programme Grant				Community Revitalisation Programme Grant				National Electrification Programme (NEP)				Urban Transport Fund Grant			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)
LIMPOPO																	
B	NPW1A2 Makhadithanga	645		145													
B	NPW1A3 Feniengone	1 612		600													
B	CH1C3 Greater Maribea Hill	1 500		450													
B	CH1C4 Groblersdal	1 450															
B	CH1C5 Greater Tubatse																
B	CH1MA3 Schunndraai Nature Preserve																
C	CH1K3 Sekhahane Cross Boundary	5 207		1 195		11 311	9 049	11 311	9 049								
Total: Sekhahane Cross Boundary Municipalities																	
B	NPW1A1 Murobeng	2 463		1 000													
B	CH1C6 Butha Buthe																
B	CH1MA4 Kruger Park					7 339	5 871	7 339	5 871								
C	CH1K4 Bohlalela																
Total: Eastern Municipalities		2 463		1 000													
B	NP331 Greater Giyani			483													
B	NP332 Greater Letaba	1 683															
B	NP333 Greater Tzaneen	1 500															
B	NP334 The Pekaiboswa																
C	DC 33 Mopani District Municipality					10 056	8 044	10 056	8 044								
Total: Mopani Municipalities		3 183		483													
B	NP341 Mvuma																
B	NP342 Munda	518		218													
B	NP343 Thulamela																
B	NP344 Mchale	200															
C	DC 34 Vhembe District Municipality					13 494	10 795	13 494	10 795								
Total: Vhembe Municipalities		718		218													
B	NP351 Bhebe	1 300		500													
B	NP352 Aganang																
B	NP353 Molemole																
B	NP354 Polokwane	1 500		600													
B	NP355 Lepelle-Krumpal	1 612															
C	DC 35 Capricorn District Municipality					18 894	15 115	18 894	15 115								
Total: Capricorn Municipalities		4 412		1 100													
B	NP361 Tlozezi	200															
B	NP362 Lepelle	500															
B	NP364 Mosogeng																
B	NP365 Madimole	1 612		512													
B	NP366 Bela Bela																
B	NP367 Mogalakwena	122															
C	DC 36 Waterberg District Municipality					2 486	1 988	2 486	1 988								
Total: Waterberg Municipalities		2 434		512													
Total: Limpopo Municipalities		18 417		4 508		63 579	50 863	63 579	50 863	11 314	12 633	14 073	10 220	12 861	14 284		

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Category Number Municipality	Local Economic Development Programme Grant				Community Based Public Works Programme Grant				National Electrification Programme (NEP)				Urban Transport Fund Grant			
	National Financial Year	Municipal Financial Year	National Financial Year	Municipal Financial Year	National Financial Year	Municipal Financial Year	National Financial Year	Municipal Financial Year	National Financial Year	Municipal Financial Year	National Financial Year	Municipal Financial Year	National Financial Year	Municipal Financial Year	National Financial Year	Municipal Financial Year
	2003/04 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)
GAUTENG																
A Elurhuleni	1 500	500														
A Johannesburg	500															
A Tshwane	1 710	510														
B G10281 Nkomo's Terrace																
B G1412 Koppies	150															
C CHDC2 Merafong	150															
Total: Merafong Municipalities																
B G1421 Emfuleni	1 495															
B G1422 Midvaal																
B G1423 Leeu																
C DC42 Seelberg District Municipality																
Total: Seelberg District Municipality																
B G1411 Mogale City																
B G1412 Randfontein	515															
B G1414 Westonaria																
B CBLC8 Merafong	1 490	490														
DMA DMA41 Senkfontein																
C CHDC8 West Rand	1 858	658														
Total: West Rand Municipalities	3 863	1 148														
Total: Gauteng Municipalities	9 218	2 158														
Unallocated National Reserves																
National Total	117 000	33 470			269 820	201 058			240 000	245 000	258 000	241 325	245 702	261 870	9 100	5 000

Building for Sports and Recreation Programme Grant						Municipal Infrastructure Grant (MIG)						Consolidated Municipal Infrastructure Programme Grant						SUB-TOTAL: INFRASTRUCTURE							
National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year							
2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)						
WESTERN CAPE																									
A Cape Town																									
				2 572						115 000	137 867	151 032				131 898	150 867								
B WC011 Matikata																									
B WC012 Caledonia																									
B WC013 Bergvlei																									
B WC014 Saldanha Bay																									
B WC015 Swartland																									
DMA DMA01 West Coast DMA																									
C DC1 West Coast District Municipality	400			320						7 920	10 329	11 956	8 067	10 428	12 000	9 326	10 329	11 956	8 387						
Total: West Coast Municipalities	400			320						7 920	10 329	11 956	8 067	10 428	12 000	11 742	13 779	13 406	10 244						
B WC022 Witzand	350			280						5 315	6 690	7 594	5 399	6 745	7 622	1 295	1 000	3 000	1 317						
B WC023 Dakenstein										3 321	4 402	5 138	3 387	4 447	5 157	6 472	7 890	8 594	5 711						
B WC024 Stellenbosch																4 249	4 902	5 138	3 836						
B WC025 Brede Valley																2 897			1 797						
B WC026 Breede River/Windlands																1 247	1 800	2 000	769						
DMA DMA03 Breede River DMA										8 026	10 512	12 194	8 178	10 615	12 239	8 276	10 512	12 194	8 178						
C DC2 Boland District Municipality	350			280						16 642	21 644	24 926	16 963	21 807	25 017	24 436	26 104	30 926	21 608						
Total: Boland Municipalities																									
B WC031 Theewaterskloof																580	1 000	2 000	840						
B WC032 Overstrand																693			73						
B WC033 Cape Agulhas																435	385		100						
B WC034 Swellendam																1 524	560	560	754						
DMA DMA03 Overberg DMA										5 951	7 722	8 912	6 059	7 793	8 945	5 951	7 722	8 912	6 059						
C DC3 Overberg District Municipality										5 951	7 722	8 912	6 059	7 793	8 945	5 951	7 722	8 912	6 059						
Total: Overberg Municipalities																9 183	9 607	11 412	7 826						
B WC041 Kannaland	1 000			800												1 000	100		826						
B WC042 Langeberg																328	500	750	458						
B WC043 Mossel Bay																1 450	4 000	3 000	1 967						
B WC044 George		</																							

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Category/Number Municipality	Building for Sports and Recreation Programme Grant				Municipal Infrastructure Grant (MIG)				Consolidated Municipal Infrastructure Programme Grant				SUB-TOTAL: INFRASTRUCTURE			
	National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
NORTHERN CAPE																
B NC0181 Gamagara	3 288															
B NW11a1 Sengayana		2 630														
B CHLC1 Ga-Segonyana																
DMA CHDC1 Kahlari CHDC																
C CHDC1 Kahlari-Egoliapeli																
Total: Kahlari-Kahlari Cross Border Municipalities	3 288	2 630			4 055	4 055	4 055	4 055	31 850	35 569	37 380	37 380	36 905	39 624	41 435	41 435
B NC061 Richtersveld																
B NC062 Nama Khoi																
B NC064 Kamiesberg																
B NC065 Hartam																
B NC066 Koro-Hoogland																
B NC067 Khai-Ma																
DMA DMA06 Namaqualand																
C DC5 Namaqualand District Municipality									4 855	6 424	7 491	7 491	4 855	6 424	7 491	7 491
Total: Namaqualand Municipalities									4 855	6 424	7 491	7 491	4 855	6 424	7 491	7 491
B NC071 Uitenhage																
B NC072 Umsobomvu																
B NC073 Erithajeni																
B NC074 Karesberg																
B NC075 Renssberg																
B NC076 Thembeville																
B NC077 Sydenhamb																
B NC078 Sydenham																
DMA DMA07 Koro DMA																
C DC7 Koro District Municipality									2 603	10 003	11 631	11 631	2 603	10 003	11 631	11 631
Total: Koro Municipalities									2 603	10 003	11 631	11 631	2 603	10 003	11 631	11 631
B NC081 Mier																
B NC082 Nama Khoi																
B NC083 Khara Hais																
B NC084 iKheis																
B NC085 Tsamabane																
B NC086 Kgalelopele																
DMA DMA08 Sydenham DMA									8 813	11 604	13 499	13 499	8 813	11 604	13 499	13 499
C DC8 Sydenham District Municipality									8 813	11 604	13 499	13 499	8 813	11 604	13 499	13 499
Total: Sydenham Municipalities									8 813	11 604	13 499	13 499	8 813	11 604	13 499	13 499
B NC091 Sol Plaatje																
B NC092 Thunberg																
B NC093 Magareng																
B CHLC7 Phokwane																
DMA DMA09 Frances Baard DMA									16 177	19 364	20 620	20 620	16 177	19 364	20 620	20 620
C DC9 Frances Baard District Municipality									16 177	19 364	20 620	20 620	16 177	19 364	20 620	20 620
Total: Diamantveld Municipalities									16 177	19 364	20 620	20 620	16 177	19 364	20 620	20 620
B NC094 Sol Plaatje																
B NC095 Thunberg																
B NC096 Magareng																
B CHLC7 Phokwane																
DMA DMA09 Frances Baard DMA																
C DC9 Frances Baard District Municipality																
Total: Diamantveld Municipalities																
B NC097 Sol Plaatje																
B NC098 Thunberg																
B NC099 Magareng																
B CHLC7 Phokwane																
DMA DMA09 Frances Baard DMA																
C DC9 Frances Baard District Municipality																
Total: Diamantveld Municipalities																
B NC097 Sol Plaatje																
B NC098 Thunberg																
B NC099 Magareng																
B CHLC7 Phokwane																
DMA DMA09 Frances Baard DMA																
C DC9 Frances Baard District Municipality																
Total: Diamantveld Municipalities																
Total: Northern Cape Municipalities	6 576	5 261			4 055	4 055	4 055	4 055	75 540	91 191	100 197	100 197	97 815	100 106	108 702	109 583

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Cancer Number Municipality	Building for Sports and Recreation Programme Grant				Municipal Infrastructure Grant (MIG)				Consolidated Municipal Infrastructure Programme Grant				SUB-TOTAL: INFRASTRUCTURE			
	National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)
EASTERN CAPE																
A Nelson Mandela	1 100				3 612	3 612	3 612	3 612	12 811	31 218	41 711	21 841	65 220	74 960	65 121	75 535
B EC101 Camdeboo													957	1 000	982	990
B EC102 Blue Crane Route													1 750	1 300	930	1 015
B EC103 Baviaan													620	500	220	1 523
B EC104 Makana													500	80	221	82
B EC105 Ndlambe													770	2 083	270	
B EC106 Sunday's River Valley													517	985	2 312	3 129
B EC107 Baviaan													2 240	2 000	1 240	2 030
B EC108 Kogga																
B EC109 Koodamuna																
DMA DMA10 Abertsen Plain																
C DC10 Cedarburg District Municipality									15 910	20 309	21 565	21 711	19 033	20 309	18 892	23 711
Total: Eastern Cape Municipalities									15 910	20 309	21 565	21 711	26 405	27 172	23 761	31 500
B EC121 Mthatha									42 644	51 132	56 173	56 522	500		200	
B EC122 Mthatha													290		290	
B EC123 Great Kei													500		200	
B EC124 Amathole													553	51 132	50 415	51 672
B EC125 Buffalo City													1 554	1 400	1 919	1 535
B EC126 Ngqulwa													2 720	2 000	2 647	2 030
B EC127 Nkandwe													103 695	98 771	102 455	111 900
B EC128 Nkandwe									79 316	98 774	111 204	111 900	163 054	133 326	171 467	155 238
C DC12 Amathole District Municipality	7 087								122 162	149 926	167 457	168 508	2 120	1 300	1 942	961
Total: Amathole District Municipality	7 087								122 162	149 926	167 457	168 508	2 120	1 300	1 942	961
B EC131 Inyanga													3 000		781	2 219
B EC132 Tsolwana																
B EC133 Jankara																
B EC134 Tlokoeng																
B EC135 Bontata Yoda																
B EC136 Enslinden																
B EC137 Engcobo																
B EC138 Sakhisve																
DMA DMA13 Mount Zebra NP																
C DC13 Chris Hani District Municipality	5 500								81 701	100 024	109 565	101 012	101 099	100 024	99 511	101 012
Total: Chris Hani District Municipality	5 500								81 701	100 024	109 565	101 012	101 099	100 024	99 511	101 012
B EC141 Euphrati																
B EC142 Senqu																
B EC143 Mankwa																
B EC144 Gushu																
DMA DMA14 Oossee Noue Reserve																
C DC14 Oossee Noue Reserve	1 000								50 075	58 288	63 523	58 272	55 617	58 288	55 361	58 272
Total: Oossee Noue Reserve	1 000								50 075	58 288	63 523	58 272	55 617	58 288	55 361	58 272
B EC151 Mthatha																
B EC152 Ntabankulu																
B EC153 Quthuc																
B EC154 Port St. Johns																
B EC155 Nyaleni																
B EC156 Mthatha																
B EC157 King Sabata Dalindyebo																
C DC15 King Sabata Dalindyebo	6 000								175 002	213 453	213 386	213 802	11 651	8 550	10 984	6 324
Total: King Sabata Dalindyebo	6 000								175 002	213 453	213 386	213 802	11 651	8 550	10 984	6 324
B EC161 Umkhahlamba																
DMA DMA16 Umkhahlamba																
C DC16 Umkhahlamba	1 500															
Total: Umkhahlamba District Municipality	1 500															
B EC171 Alfred Nzo District Municipality																
C DC17 Alfred Nzo District Municipality	1 500															
Total: Alfred Nzo District Municipality	1 500															
B EC181 Mthatha																
DMA DMA18 Mthatha																
C DC18 Mthatha	21 007								10 863	10 863	10 863	10 863	718 705	743 940	726 381	832 400
Total: Mthatha District Municipality	21 007								10 863	10 863	10 863	10 863	718 705	743 940	726 381	832 400

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Category/Number Municipality	Building for Sports and Recreation Programme Grant						Municipal Infrastructure Grant (MIG)						Consolidated Municipal Infrastructure Programme Grant						SUB-TOTAL: INFRASTRUCTURE					
	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
FREE STATE																								
B FS161 Letsameeng																								
B FS162 Kopanong																								
B FS163 Molekane																								
C DC16 Xhariep District Municipality																								
Total: Xhariep Municipalities	1 100			880			6 387	7 948	8 965	6 470	8 002	8 994	7 487	7 948	8 965	6 470	8 002	8 994	7 487	7 948	8 965	6 470	8 002	8 994
B FS171 Naledi																								
B FS172 Manguang																								
B FS173 Mmopane																								
C DC17 Mofeng District Municipality																								
Total: Mofeng Municipalities	4 967			3 974			4 189	5 428	6 561	4 255	5 472	6 281	9 156	5 428	6 561	4 255	5 472	6 281	9 156	5 428	6 561	4 255	5 472	6 281
B FS181 Maitlonyana																								
B FS182 Tsoelike																								
B FS183 Tsoelike																								
B FS184 Mafjatseng																								
B FS185 Nala																								
C DC18 Lejwerakgana District Municipality																								
Total: Lejwerakgana Municipalities	1 800			1 440			19 631	24 266	27 262	19 880	24 425	27 149	21 778	24 266	27 262	19 880	24 425	27 149	21 778	24 266	27 262	19 880	24 425	27 149
B FS191 Secoto																								
B FS192 Dikabong																								
B FS193 Nkomo																								
B FS194 Maitlonyana																								
B FS195 Phumela																								
DMA19 Golden Gate Highlands NP																								
C DC19 Thabo Mofemane District Municipality																								
Total: Thabo Mofemane Municipalities	2 800			2 240			41 940	51 720	58 033	42 460	52 046	58 218	51 168	51 720	58 033	42 460	52 046	58 218	51 168	51 720	58 033	42 460	52 046	58 218
B FS201 Mophaba																								
B FS203 Nqunene																								
B FS204 Mmabatho																								
B FS205 Mafike																								
C DC20 Northern Free State District Municipality																								
Total: Northern Free State Municipalities	1 800			1 440			20 799	27 287	30 504	21 144	27 458	30 601	26 369	27 287	30 504	21 144	27 458	30 601	26 369	27 287	30 504	21 144	27 458	30 601
Unallocated																								
Total: Free State Municipalities	12 467			9 974			160 592	196 681	218 055	163 512	197 818	218 751	222 778	233 246	256 270	219 017	234 501	257 416	222 778	233 246	256 270	219 017	234 501	257 416

[illegible]

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Circuit Number Municipality	Building for Sports and Recreation Programme Grant						Consolidated Municipal Infrastructure Programme Grant						SUB-TOTAL: INFRASTRUCTURE					
	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)
B K2261 eDunbe													725	1 000	500	985	865	508
B K2262 uThongolo													2 320	2 000	1 500	2 841	1 854	1 513
B K2263 Abaqulusi													1 000	1 000	500	500		
B K2265 Ngwenema													3 683	2 000	3 000	2 874	2 229	3 045
B K2266 Umdeni	1 517			1 213			53 641	62 768	67 647	54 920	63 451	68 215	65 108	62 768	67 647	64 091	63 451	68 215
C DC276 Zolaland District Municipality				1 213			53 644	62 768	67 647	54 920	63 451	68 215	72 816	68 768	72 647	71 552	69 118	73 290
Total: Zululand Municipalities																		
B K2271 Umhlabavonswini													800					
B K2272 Jozini													500			200		
B K2273 The Big 5 Game Park													4 104	500		3 550	370	
B K2274 Hlabisa																		
B K2275 Inyanga / Nkomo																		
DMA DMA27 Si Lucia Park	1 800			1 440			51 293	59 539	63 757	52 447	60 129	64 292	60 028	59 539	63 757	59 435	60 129	64 292
C DC277 Umkhanyakude District Municipality				1 440			51 293	59 539	63 757	52 447	60 129	64 292	65 032	60 039	63 757	63 185	60 499	64 292
Total: Umkhanyakude Municipalities																		
B K2281 Mbonambi							8 585	11 716	13 880	9 023	12 019	13 997	9 554	12 216	14 380	9 636	12 514	14 504
B K2282 uMhlathuze																		
B K2283 Numboma																130	557	761
B K2284 Umkhlati																		
B K2285 Mbonjaneni																		
B K2286 Nandala	2 000			1 600			29 747	36 738	41 257	30 725	37 770	41 603	40 480	36 738	41 257	39 311	37 370	41 603
C DC278 uThungulu District Municipality				1 600			38 521	48 454	55 137	39 746	49 389	55 600	50 034	49 454	56 387	49 078	50 441	56 869
Total: uThungulu Municipalities																		
B K2291 eMbedakweni																		
B K2292 KwaDukuza																		
B K2293 Ntshabane																		
B K2294 Mphahlele																		
C DC29 King Shaka District Municipality	1 800			1 440			33 804	41 764	46 912	34 918	42 884	47 306	41 594	41 764	46 912	41 469	42 884	47 306
Total: King Shaka Municipalities							33 804	41 764	46 912	34 918	42 884	47 306	46 562	45 843	52 991	46 369	47 021	53 476
B K2341 Ingwe																		
B K2342 Kwa-Sazi																		
B K2343 Mankosi																		
B K2344 Kokstad																		
B K2345 Umshobane																		
DMA DMA43 Mboneni Wilderness Area	2 500			2 000			14 633	19 027	21 988	15 248	19 441	22 173	20 327	19 027	21 988	19 803	19 441	22 173
C DC43 Siyanda District Municipality				2 000			14 633	19 027	21 988	15 248	19 441	22 173	28 365	22 662	23 621	25 365	22 518	23 832
Total: Siyanda Municipalities																		
Total: KwaZulu-Natal Municipalities	23 017			18 413			492 191	592 912	653 141	506 288	601 338	658 623	665 516	637 978	718 472	647 335	665 884	724 804

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Category Number Municipality	Building for Sports and Recreation Programme Grant						Municipal Infrastructure Grant (MIG)						Consolidated Municipal Infrastructure Programme Grant						SUB-TOTAL: INFRASTRUCTURE					
	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
MPUMALANGA																								
B MP301 Albert Luthuli	1 500		1 260																			3 721	1 602	497
B MP302 Mookgweetsa	440		320																			4 582	2 229	3 045
B MP303 Mkhondo																						820		
B MP304 Senne	480		320																			2 691	2 104	2 518
B MP305 Leka	760		560																			1 451	1 884	1 523
B MP306 Dipoleeng																						7 970	10 832	12 046
B MP307 Gooen Mtsheki																						30 108	29 607	33 029
Total: Eastern Municipalities	3 080		2 460																			51 341	47 838	52 677
MP311 Delmas																								
B MP312 Enslinburg																						15 069	16 061	17 970
B MP313 Middelburg																						6 923	10 119	11 432
B MP314 Highlands																						1 075	555	
B MP315 Thornhill																								
B MP316 Dr JS Moroka																						1 300	370	
DMA DMA311 Maitland Nature Reserve	2 480		1 920																					
Total: Northern Municipalities	2 480		1 920																			15 069	16 061	17 970
MP321 Thabo Chweu																								
B MP322 Mthembu																						22 421	27 455	29 932
B MP323 Unjini																						3 309	3 145	4 872
B MP324 Mkwana																						4 780		
DMA DMA321 Lowveld	3 916		3 133																			25 159	19 439	21 740
Total: Eastern Municipalities	3 916		3 133																			56 308	50 060	56 544
Total: Mpumalanga Municipalities	9 316		7 453																			155 792	147 407	163 616

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Building for Sports and Recreation Programme Grant				Municipal Infrastructure Grant (MIG)				Consolidated Municipal Infrastructure Programme Grant												SUB-TOTAL: INFRASTRUCTURE							
National Financial Year				Municipal Financial Year				National Financial Year				Municipal Financial Year				National Financial Year				Municipal Financial Year							
2002/03 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)								
LIMPOPO																											
Newer Number Municipality																											

[illegible]

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Category Number Municipality	Building for Sports and Recreation Programme Grant					Municipal Infrastructure Grant (MIG)					Consolidated Municipal Infrastructure Programme Grant					SUB-TOTAL: INFRASTRUCTURE				
	National Financial Year		Municipal Financial Year			National Financial Year		Municipal Financial Year			National Financial Year		Municipal Financial Year			National Financial Year		Municipal Financial Year		
	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2005/06 (R'000)		2003/04 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2005/06 (R'000)		2003/04 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2005/06 (R'000)		2003/04 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2005/06 (R'000)	
GAUTENG																				
A	1 300		1 040													86 570	103 141	111 521	88 840	112 151
A																135 441	158 951	175 834	127 644	176 852
A	2 250		1 800													78 739	81 511	90 441	78 269	90 894
A																				
B																				
B	2 200		1 760													9 127	8 905	10 428	8 715	9 032
B																9 127	8 905	10 428	8 715	9 032
C	2 200		1 760																	
C																				
Total: Metropolitan Municipalities																				
B	1 217		1 005													20 422	22 759	26 167	19 100	23 043
B	1 750		1 400													3 606	2 000	1 500	3 077	1 854
B																4 640	2 500	3 500	2 691	2 714
B																7 038	9 205	10 750	9 334	10 804
C																35 706	36 464	41 917	32 087	36 596
Total: Sediberg Municipalities																				
B	1 500		1 200													13 540	14 753	17 538	12 680	15 133
B	600		480													1 910	3 000	3 000	831	1 523
B																5 020	3 500	4 000	4 731	3 589
B																				
DMA																16 224	18 472	21 218	15 367	18 701
C	2 100		1 680													36 693	39 725	45 716	34 390	40 391
Total: West Rand Municipalities																				
Total: Gauteng Municipalities																				
	10 837		8 685													382 276	428 697	475 919	369 944	432 594
Total: Gauteng Municipalities																				

Schedule 7A Allocations (In-direct grants) to municipalities by National and Municipal Financial Year

Category			Community Based Public Works Programme Grant			Local Government Financial Management Grant			Water Services Operating Subsidy (In-Administration to the Water Trading Account)			Implementation of Water Service Projects (Capital)			SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
WESTERN CAPE																				
Cape Town																				
B	WC011	Matikona																		
B	WC012	Cederberg																		
B	WC013	Ingaville																		
B	WC014	Sakale Bay																		
B	WC015	Swartland																		
DMA	DMA01	West Coast DMA																		
C	DC1	West Coast District Municipality																		
Total West Coast Municipalities																				
B	WC022	Worcester																		
B	WC023	Dakshin																		
B	WC024	Schuboch																		
B	WC025	Brook Valley																		
B	WC026	Brook River Wards																		
DMA	DMA02	Brook River DMA																		
C	DC2	Brook River District Municipality																		
Total Brook River Municipalities																				
B	WC031	Theewaterskloof																		
B	WC032	Overstrand																		
B	WC033	Cape Agulhas																		
B	WC034	Swartland																		
DMA	DMA03	Overberg DMA																		
C	DC3	Overberg District Municipality																		
Total Overberg Municipalities																				
B	WC041	Kamman																		
B	WC042	Langeberg																		
B	WC043	Mossel Bay																		
B	WC044	George																		
B	WC045	Outlook																		
B	WC047	Pinelands Bay																		
B	WC048	Kynas																		
DMA	DMA04	South Cape DMA																		
C	DC4	Garden Route District Municipality																		
Total Garden Route / Nama Karoo Municipalities																				
B	WC051	Langeberg																		
B	WC052	Prince Albert																		
B	WC053	Beaufort West																		
DMA	DMA05	Central Karoo DMA																		
C	DC5	Central Karoo District Municipality																		
Total Central Karoo Municipalities																				
Total Western Cape Municipalities																				

Community Based Public Works Programme Grant				Local Government Financial Management Grant				Water Services Operating Subsidy (via augmentation to the Water Trading Account)				Implementation of Water Services Projects (Capital)				SUB-TOTAL: INDIRECT GRANTS			
National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
2003/04 (R 000)	2004/05 (R 000)	2003/04 (R 000)	2004/05 (R 000)	2003/04 (R 000)	2004/05 (R 000)	2003/04 (R 000)	2004/05 (R 000)	2003/04 (R 000)	2004/05 (R 000)	2003/04 (R 000)	2004/05 (R 000)	2003/04 (R 000)	2004/05 (R 000)	2003/04 (R 000)	2004/05 (R 000)	2003/04 (R 000)	2004/05 (R 000)	2003/04 (R 000)	2004/05 (R 000)
NORTHERN CAPE																			
B		NC0101 Oomgagan																	
B		NC0104 Sijunyan																	
B		NC0105 Oomgagan																	
B		NC0106 Oomgagan																	
B		NC0107 Oomgagan																	
B		NC0108 Oomgagan																	
B		NC0109 Oomgagan																	
B		NC0110 Oomgagan																	
B		NC0111 Oomgagan																	
B		NC0112 Oomgagan																	
B		NC0113 Oomgagan																	
B		NC0114 Oomgagan																	
B		NC0115 Oomgagan																	
B		NC0116 Oomgagan																	
B		NC0117 Oomgagan																	
B		NC0118 Oomgagan																	
B		NC0119 Oomgagan																	
B		NC0120 Oomgagan																	
B		NC0121 Oomgagan																	
B		NC0122 Oomgagan																	
B		NC0123 Oomgagan																	
B		NC0124 Oomgagan																	
B		NC0125 Oomgagan																	
B		NC0126 Oomgagan																	
B		NC0127 Oomgagan																	
B		NC0128 Oomgagan																	
B		NC0129 Oomgagan																	
B		NC0130 Oomgagan																	
B		NC0131 Oomgagan																	
B		NC0132 Oomgagan																	
B		NC0133 Oomgagan																	
B		NC0134 Oomgagan																	
B		NC0135 Oomgagan																	
B		NC0136 Oomgagan																	
B		NC0137 Oomgagan																	

Total: Northern Cape Municipalities

[illegible]

Community Based Public Works Programme Grant				Local Government Financial Management Grant				Water Services Operating Subsidy (in augmentation to the Water Taring Account)				Implementation of Water Services Projects (Capital)				SUB-TOTAL: INDIRECT GRANTS			
National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
2007/07 (R 000)	2007/07 (R 000)	2007/07 (R 000)	2007/07 (R 000)	2007/07 (R 000)	2007/07 (R 000)	2007/07 (R 000)	2007/07 (R 000)	2007/07 (R 000)	2007/07 (R 000)	2007/07 (R 000)	2007/07 (R 000)	2007/07 (R 000)	2007/07 (R 000)	2007/07 (R 000)	2007/07 (R 000)	2007/07 (R 000)	2007/07 (R 000)	2007/07 (R 000)	2007/07 (R 000)
FREE STATE																			
A		FS161		Lerong															
B		FS162		Kopong															
C		FS163		Mokole															
Total: Northern Free State Municipalities																			
B		FS171		Naledi															
B		FS172		Mogeng															
C		FS173		Mamona															
Total: Northern Free State Municipalities																			
B		FS181		Maitlonyana															
B		FS182		Tsoelike															
B		FS183		Tsoelike															
B		FS184		Majabeng															
B		FS185		Nala															
Total: Northern Free State Municipalities																			
B		FS191		Sesoto															
B		FS192		Dibabeng															
B		FS193		Metsiema															
B		FS194		Alfreda Pheko															
B		FS195		Phuthaditjhaba															
Total: Northern Free State Municipalities																			
B		FS201		Mogale															
B		FS202		Ngwenya															
B		FS203		Mokhotlong															
B		FS204		Mafikeng															
B		FS205		Mafikeng															
Total: Northern Free State Municipalities																			
B		FS211		Mogale															
B		FS212		Ngwenya															
B		FS213		Mokhotlong															
B		FS214		Mafikeng															
B		FS215		Mafikeng															
Total: Northern Free State Municipalities																			

Schedule 7A Allocations (In-direct grants) to municipalities by National and Municipal Financial Year

Community Based Public Works Programme Grant				Local Government Financial Management Grant				Water Services Operating Subsidy (via augmentation to the Water Trading Account)				Implementation of Water Services Projects (CapEx)				SUB-TOTAL: INDIRECT GRANTS			
National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
2007/08 (R'000)	2008/09 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2007/08 (R'000)	2008/09 (R'000)
ANAZULU NATAL																			
A. eThekweni																			
B KZ211 Valanceho																			
B KZ212 Umkoma																			
B KZ213 Umkoma																			
B KZ214 uMkoma																			
B KZ215 uMkoma																			
B KZ216 uMkoma																			
B KZ217 uMkoma																			
B KZ218 uMkoma																			
B KZ219 uMkoma																			
B KZ220 uMkoma																			
B KZ221 uMkoma																			
B KZ222 uMkoma																			
B KZ223 uMkoma																			
B KZ224 uMkoma																			
B KZ225 uMkoma																			
B KZ226 uMkoma																			
B KZ227 uMkoma																			
B KZ228 uMkoma																			
B KZ229 uMkoma																			
B KZ230 uMkoma																			
B KZ231 uMkoma																			
B KZ232 uMkoma																			
B KZ233 uMkoma																			
B KZ234 uMkoma																			
B KZ235 uMkoma																			
B KZ236 uMkoma																			
B KZ237 uMkoma																			
B KZ238 uMkoma																			
B KZ239 uMkoma																			
B KZ240 uMkoma																			
B KZ241 uMkoma																			
B KZ242 uMkoma																			
B KZ243 uMkoma																			
B KZ244 uMkoma																			
B KZ245 uMkoma																			
B KZ246 uMkoma																			
B KZ247 uMkoma																			
B KZ248 uMkoma																			
B KZ249 uMkoma																			
B KZ250 uMkoma																			
B KZ251 uMkoma																			
B KZ252 uMkoma																			
B KZ253 uMkoma																			
B KZ254 uMkoma																			
B KZ255 uMkoma																			
B KZ256 uMkoma																			
B KZ257 uMkoma																			
B KZ258 uMkoma																			
B KZ259 uMkoma																			
B KZ260 uMkoma																			
B KZ261 uMkoma																			
B KZ262 uMkoma																			
B KZ263 uMkoma																			
B KZ264 uMkoma																			
B KZ265 uMkoma																			
B KZ266 uMkoma																			
B KZ267 uMkoma																			
B KZ268 uMkoma																			
B KZ269 uMkoma																			
B KZ270 uMkoma																			
B KZ271 uMkoma																			
B KZ272 uMkoma																			
B KZ273 uMkoma																			
B KZ274 uMkoma																			
B KZ275 uMkoma																			
B KZ276 uMkoma																			
B KZ277 uMkoma																			
B KZ278 uMkoma																			
B KZ279 uMkoma																			
B KZ280 uMkoma																			
B KZ281 uMkoma																			
B KZ282 uMkoma																			
B KZ283 uMkoma																			
B KZ284 uMkoma																			
B KZ285 uMkoma																			
B KZ286 uMkoma																			
B KZ287 uMkoma																			
B KZ288 uMkoma																			
B KZ289 uMkoma																			
B KZ290 uMkoma																			
B KZ291 uMkoma																			
B KZ292 uMkoma																			
B KZ293 uMkoma																			
B KZ294 uMkoma																			
B KZ295 uMkoma																			
B KZ296 uMkoma																			
B KZ297 uMkoma																			
B KZ298 uMkoma																			
B KZ299 uMkoma																			
B KZ300 uMkoma																			
B KZ301 uMkoma																			
B KZ302 uMkoma																			
B KZ303 uMkoma																			
B KZ304 uMkoma																			
B KZ305 uMkoma																			
B KZ306 uMkoma																			
B KZ307 uMkoma																			
B KZ308 uMkoma																			
B KZ309 uMkoma																			
B KZ310 uMkoma																			
B KZ311 uMkoma																			
B KZ312 uMkoma																			
B KZ313 uMkoma																			
B KZ314 uMkoma																			
B KZ315 uMkoma																			
B KZ316 uMkoma																			
B KZ317 uMkoma																			
B KZ318 uMkoma																			
B KZ319 uMkoma																			
B KZ320 uMkoma																			
B KZ321 uMkoma																			
B KZ322 uMkoma																			
B KZ323 uMkoma																			
B KZ324 uMkoma																			
B KZ325 uMkoma																			
B KZ326 uMkoma																			
B KZ327 uMkoma																			
B KZ328 uMkoma																			
B KZ329 uMkoma																			
B KZ330 uMkoma																			
B KZ331 uMkoma																			
B KZ332 uMkoma																			
B KZ333 uMkoma																			
B KZ334 uMkoma																			
B KZ335 uMkoma																			

Community Based Public Works Programme Grant				Local Government Financial Management Grant				Water Services Operating Subsidy (via augmentation to the Water Trading Account)				SUB-TOTAL: INDIRECT GRANTS			
Category	Number	Amount	Amount	National Financial Year	Metropolitan Financial Year	National Financial Year	Metropolitan Financial Year	National Financial Year	Metropolitan Financial Year	National Financial Year	Metropolitan Financial Year	National Financial Year	Metropolitan Financial Year		
		R 000	R 000	2017/18	2018/19	2017/18	2018/19	2017/18	2018/19	2017/18	2018/19	2017/18	2018/19		
B	K2261	0	0												
B	K2262	0	0												
B	K2263	0	0												
B	K2264	0	0												
B	K2265	0	0												
B	K2266	0	0												
C	DC26	2 656	2 656												
Total: Zandvoort Municipality				2 656	2 656										
B	K2271	0	0												
B	K2272	0	0												
B	K2273	0	0												
B	K2274	0	0												
B	K2275	0	0												
B	K2276	0	0												
B	K2277	0	0												
B	K2278	0	0												
B	K2279	0	0												
B	K2280	0	0												
B	K2281	0	0												
B	K2282	0	0												
B	K2283	0	0												
B	K2284	0	0												
B	K2285	0	0												
B	K2286	0	0												
B	K2287	0	0												
B	K2288	0	0												
B	K2289	0	0												
B	K2290	0	0												
B	K2291	0	0												
B	K2292	0	0												
B	K2293	0	0												
B	K2294	0	0												
B	K2295	0	0												
B	K2296	0	0												
B	K2297	0	0												
B	K2298	0	0												
B	K2299	0	0												
B	K2300	0	0												
B	K2301	0	0												
B	K2302	0	0												
B	K2303	0	0												
B	K2304	0	0												
B	K2305	0	0												

Total: King Zedra-Nest of 31 underfoot birds

Community Based Public Works Programme Grant				Local Government Financial Management Grant				Water Services Operating Subsidy (in augmentation to the Water Trading Account)				SUB-TOTAL: INDIRECT GRANTS			
Category	Number	Municipality	Municipal Phase of Year	Municipal Phase of Year	National Financial Year		Municipal Financial Year		National Financial Year	Municipal Financial Year	National Financial Year		Municipal Financial Year		
					2003/04	2004/05	2003/04	2004/05			2003/04	2004/05	2003/04	2004/05	
LIMPOPO															
B	NP31A2	Makhodimo													
B	NP31A3	Enkengwen													
B	CB1C1	Groot Marle Hall													
B	CB1C4	Orkneyd													
B	CB1C5	Groot Tabor													
B	CB1N1A3	Schreiner Water Reserve													
C	CB1C3	Schreiner Water Reserve													
Eastern Cape															
B	NP31A1	Manting													
B	CB1C6	Boekbinder													
B	CB1N1A4	Kruger Park													
C	CB1C4	Boekbinder													
Free State															
B	NP31H	Groot Groot													
B	NP31J	Groot Groot													
B	NP31K	Groot Groot													
B	NP31L	Groot Groot													
C	NP31M	Groot Groot													
North West															
B	NP31N	Maria													
B	NP31O	Maria													
B	NP31P	Maria													
B	NP31Q	Maria													
B	NP31R	Maria													
C	NP31S	Maria													
South West															
B	NP31T	Maria													
B	NP31U	Maria													
B	NP31V	Maria													
B	NP31W	Maria													
B	NP31X	Maria													
C	NP31Y	Maria													
Western Cape															
B	NP31Z	Maria													
B	NP31A	Maria													
B	NP31B	Maria													
B	NP31C	Maria													
B	NP31D	Maria													
B	NP31E	Maria													
B	NP31F	Maria													
B	NP31G	Maria													
B	NP31H	Maria													
B	NP31I	Maria													
B	NP31J	Maria													
B	NP31K	Maria													

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)														
(Schedules 3, 6, 6A and 7A)														
Category	Number	Municipality	National Financial Year				Municipal Financial Year							
			2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)				
WESTERN CAPE														
A		Cape Town	159 992	172 336	178 941	151 353	161 993	171 083	159 992	172 336	178 941	151 353	161 993	171 083
B	WC011	Matzikama	5 317	6 312	6 974	5 187	5 977	6 766	5 317	6 312	6 974	5 187	5 977	6 766
B	WC012	Cederberg	4 310	5 057	5 561	4 185	4 784	5 347	4 310	5 057	5 561	4 185	4 784	5 347
B	WC013	Bergervier	3 313	4 015	4 402	3 253	3 807	4 222	3 313	4 015	4 402	3 253	3 807	4 222
B	WC014	Saldanha Bay	2 464	2 741	2 878	2 374	2 580	2 763	2 464	2 741	2 878	2 374	2 580	2 763
B	WC015	Swartland	5 972	6 988	7 611	5 777	6 611	7 335	5 972	6 988	7 611	5 777	6 611	7 335
DMA	DMA01	West Coast DMA	1 485	1 108	1 087	1 062	1 030	1 140	1 485	1 108	1 087	1 062	1 030	1 140
C	DC1	West Coast District Municipality	22 861	26 230	28 621	21 813	21 762	27 512	22 861	26 230	28 621	21 813	21 762	27 512
Total: West Coast District Municipality														
B	WC022	Witzenberg	7 513	8 927	9 935	7 269	8 460	9 556	7 513	8 927	9 935	7 269	8 460	9 556
B	WC023	Dakshinam	11 856	13 337	14 214	11 349	12 579	13 651	11 856	13 337	14 214	11 349	12 579	13 651
B	WC024	Stellenbosch	6 954	8 144	8 887	6 739	7 705	8 544	6 954	8 144	8 887	6 739	7 705	8 544
B	WC025	Brooks Valley	11 288	13 155	14 271	10 982	12 444	13 720	11 288	13 155	14 271	10 982	12 444	13 720
B	WC026	Brooks River/Wildlands	7 169	8 268	9 010	6 875	7 818	8 660	7 169	8 268	9 010	6 875	7 818	8 660
DMA	DMA02	Brooks River DMA	2 083	1 835	1 580	1 605	1 276	1 903	2 083	1 835	1 580	1 605	1 276	1 903
C	DC2	Brooks River District Municipality	46 863	53 667	58 306	44 739	50 732	56 031	46 863	53 667	58 306	44 739	50 732	56 031
Total: Brooks River District Municipality														
B	WC031	Therwoudsdorp	7 642	9 316	10 132	7 493	8 840	10 036	7 642	9 316	10 132	7 493	8 840	10 036
B	WC032	Overstrand	3 414	3 816	4 053	3 294	3 593	3 864	3 414	3 816	4 053	3 294	3 593	3 864
B	WC033	Cape Agulhas	1 982	2 337	2 530	1 963	2 207	2 431	1 982	2 337	2 530	1 963	2 207	2 431
B	WC034	Swellendam	3 449	4 040	4 414	3 364	3 819	4 243	3 449	4 040	4 414	3 364	3 819	4 243
DMA	DMA03	Overberg DMA	811	432	290	547	386	273	811	432	290	547	386	273
C	DC3	Overberg District Municipality	17 297	19 941	21 691	16 662	18 846	20 847	17 297	19 941	21 691	16 662	18 846	20 847
Total: Overberg District Municipality														
B	WC041	Kaunaland	3 668	4 178	4 558	3 496	3 948	4 382	3 668	4 178	4 558	3 496	3 948	4 382
B	WC042	Langeberg	3 375	3 906	4 303	3 226	3 696	4 137	3 375	3 906	4 303	3 226	3 696	4 137
B	WC043	Mossel Bay	3 522	3 947	4 180	3 380	3 720	4 013	3 522	3 947	4 180	3 380	3 720	4 013
B	WC044	George	6 288	6 882	7 193	6 001	6 473	6 903	6 288	6 882	7 193	6 001	6 473	6 903
B	WC045	Outeniqua	4 390	4 849	5 117	4 181	4 566	4 913	4 390	4 849	5 117	4 181	4 566	4 913
B	WC047	Plettenberg Bay	2 981	3 360	3 572	2 882	3 166	3 431	2 981	3 360	3 572	2 882	3 166	3 431
B	WC048	Krysta	3 972	4 318	4 508	3 709	4 061	4 326	3 972	4 318	4 508	3 709	4 061	4 326
DMA	DMA04	South Cape DMA	2 669	2 498	2 652	2 182	2 349	2 547	2 669	2 498	2 652	2 182	2 349	2 547
C	DC4	Garden Route Klein Karoo District Municipality	30 864	33 937	36 083	29 122	31 980	34 650	30 864	33 937	36 083	29 122	31 980	34 650
Total: Garden Route / Klein Karoo District Municipality														
B	WC051	Langeberg	2 333	2 472	2 566	2 174	2 223	2 462	2 333	2 472	2 566	2 174	2 223	2 462
B	WC052	Prince Albert	2 792	3 012	3 161	2 621	2 814	3 036	2 792	3 012	3 161	2 621	2 814	3 036
B	WC053	Beaufort West	3 226	3 603	3 791	3 116	3 392	3 645	3 226	3 603	3 791	3 116	3 392	3 645
DMA	DMA05	Central Karoo DMA	5 639	5 690	5 894	5 040	5 142	5 655	5 639	5 690	5 894	5 040	5 142	5 655
C	DC5	Central Karoo District Municipality	13 990	14 777	15 430	12 931	13 892	14 798	13 990	14 777	15 430	12 931	13 892	14 798
Total: Central Karoo District Municipality														
Unallocated by municipality														
Total: Western Cape Municipalities			291 867	320 898	339 041	276 600	302 211	325 523	291 867	320 898	339 041	276 600	302 211	325 523

GRAND TOTAL: EQUITABLE SHARE AND CONDITIONAL GRANTS

(Schedules 3, 6, 6A and 7A)														
National Financial Year					Municipal Financial Year									
2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
299 272	311 405	335 299			291 609	332 704	348 844							
5 317	6 362	6 974			5 181	6 227	6 706							
4 318	5 507	5 761			4 013	5 232	5 530							
4 163	5 015	5 242			4 118	4 799	5 083							
3 112	3 378	3 378			3 352	3 075	3 270							
7 472	7 448	8 131			6 777	7 111	7 835							
19 225	20 391	20 195			17 037	20 489	20 192							
41 817	48 203	49 581			42 354	46 932	48 616							
9 067	9 927	12 935			8 836	9 950	12 601							
20 138	23 227	24 808			19 060	22 462	24 288							
12 003	14 046	15 027			12 075	13 521	14 701							
14 685	13 155	14 277			13 199	12 444	13 720							
8 916	10 068	11 010			8 144	9 650	10 690							
15 535	17 884	17 199			14 869	17 890	17 166							
81 235	88 307	95 756			76 384	85 916	93 165							
8 222	10 566	12 432			8 134	10 329	12 066							
5 687	5 316	5 525			4 868	5 093	5 364							
2 417	2 972	2 530			2 063	2 742	2 431							
4 973	4 790	4 914			4 118	4 564	4 751							
12 447	14 329	13 246			12 291	14 387	13 261							
33 665	37 973	38 647			31 674	37 116	37 872							
5 128	4 278	4 808			4 667	4 022	4 632							
3 703	4 656	5 053			3 683	4 504	4 898							
5 472	7 947	7 180			5 847	7 428	6 758							
14 667	14 364	13 364			13 807	13 775	14 096							
9 851	9 049	10 417			9 411	9 035	9 985							
3 721	3 360	3 572			3 424	3 166	3 431							
6 942	6 228	6 418			6 536	5 961	6 250							
19 211	21 389	21 140			17 907	21 389	21 090							
68 194	71 353	72 953			65 281	69 280	71 440							
1 884	2 972	3 316			1 456	2 818	3 220							
3 092	3 762	3 413			3 057	3 389	3 286							
8 606	6 983	8 057			8 002	7 048	7 247							
33 671	35 976	33 894			33 104	35 675	33 750							
49 234	49 094	48 679			47 618	48 930	47 503							
276 766	636 935	660 515			554 720	610 875	647 460							

GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)

Municipality		National Financial Year			Municipal Financial Year		
		2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
NORTHERN CAPE							
3	NC0101 Geyser	4 517	5 239	5 564	4 417	4 911	5 341
3	NC0102 Geyser	15 479	18 312	21 131	14 174	17 315	20 356
3	NC0103 Geyser	11 726	14 074	15 914	11 170	13 318	15 316
3	NC0104 Geyser	14 811	16 739	18 292	14 107	15 805	17 584
3	NC0105 Geyser	46 514	54 265	60 901	44 278	51 412	58 598
Eastern Cape							
3	NC0201 Richmond	3 023	3 330	3 541	2 856	3 138	3 401
3	NC0202 Richmond	6 495	7 715	8 671	6 284	7 312	8 343
3	NC0203 Richmond	3 829	4 166	4 413	3 595	3 923	4 237
3	NC0204 Richmond	6 090	6 691	7 122	5 710	6 309	6 840
3	NC0205 Richmond	4 607	5 115	5 457	4 364	4 823	5 241
3	NC0206 Richmond	3 098	3 426	3 650	2 930	3 231	3 505
3	NC0207 Richmond	2 375	2 492	2 723	2 082	2 355	2 618
3	NC0208 Richmond	29 427	32 956	35 578	27 811	31 112	34 185
Free State							
3	NC0301 Free State	5 863	6 903	7 715	5 614	6 543	7 422
3	NC0302 Free State	7 445	8 297	9 101	7 047	7 823	8 459
3	NC0303 Free State	8 521	9 381	10 241	8 153	8 828	9 451
3	NC0304 Free State	4 279	4 698	5 081	4 036	4 426	4 782
3	NC0305 Free State	4 290	4 577	4 813	3 962	4 309	4 620
3	NC0306 Free State	4 221	4 563	4 778	3 969	4 294	4 586
3	NC0307 Free State	5 703	6 321	6 687	5 412	5 938	6 421
3	NC0308 Free State	8 991	10 419	11 523	8 569	9 864	11 081
3	NC0309 Free State	3 928	3 674	4 106	3 156	3 461	3 951
3	NC0310 Free State	53 158	58 834	63 261	49 956	55 506	60 774
Gauteng							
3	NC0401 Gauteng	3 202	3 396	3 528	2 991	3 191	3 385
3	NC0402 Gauteng	10 161	12 079	13 542	9 791	11 452	13 029
3	NC0403 Gauteng	8 810	10 073	10 838	8 508	9 509	10 412
3	NC0404 Gauteng	4 267	4 780	5 165	4 036	4 512	4 962
3	NC0405 Gauteng	6 352	7 104	7 488	6 098	6 694	7 188
3	NC0406 Gauteng	4 569	5 003	5 349	4 349	4 708	5 039
3	NC0407 Gauteng	3 691	3 740	4 114	3 130	3 534	4 156
3	NC0408 Gauteng	41 052	46 175	50 125	38 933	43 600	48 171
Western Cape							
3	NC0501 Western Cape	26 882	29 024	30 331	25 395	27 290	29 108
3	NC0502 Western Cape	7 372	8 134	8 821	7 011	7 661	8 178
3	NC0503 Western Cape	14 946	16 162	17 423	14 304	15 805	17 115
3	NC0504 Western Cape	1 778	1 706	1 955	1 368	1 619	1 882
3	NC0505 Western Cape	61 771	67 711	71 534	58 345	63 776	68 677
Unallocated by municipality							
3	NC0601 Unallocated	231 922	259 941	281 399	219 313	245 404	270 404

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

Category Number Municipality		Equitable Share (Schedule 3)				National Financial Year				Municipal Financial Year			
		National Financial Year		Municipal Financial Year		2003/04 (R'000)		2004/05 (R'000)		2003/04 (R'000)		2004/05 (R'000)	
		2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2003/04 (R'000)	2004/05 (R'000)
EASTERN CAPE													
A	Nelson Mandela	149 300	160 559	167 011	141 799	150 849	160 253	217 016	229 619	245 472	210 631	221 389	239 388
B	EC101 Camdeboo	7 571	8 552	8 999	7 383	8 053	8 638	8 328	9 802	9 999	8 365	9 293	9 653
B	EC102 Ilkei Game Route	9 592	10 701	11 352	9 244	10 901	10 901	11 348	12 451	12 852	10 182	11 811	12 423
B	EC103 Rivers	3 840	4 154	4 315	3 631	3 986	4 169	4 460	4 154	4 585	3 851	3 996	4 410
B	EC104 Mafara	11 843	15 853	16 866	13 544	14 947	16 196	14 593	15 934	16 956	14 045	15 028	16 288
B	EC105 Ndlambe	11 821	13 407	14 279	11 461	12 639	13 712	11 871	13 657	14 276	11 461	12 889	13 712
B	EC106 Sundays River Valley	10 693	12 417	13 544	10 318	11 742	13 018	11 469	12 417	13 704	10 591	11 742	13 268
B	EC107 Baviaans	4 657	5 064	5 515	4 420	4 763	5 102	5 174	5 143	5 648	5 405	5 704	6 481
B	EC108 Kogea	9 577	11 098	11 947	9 377	10 476	11 477	12 317	13 098	13 947	11 122	12 455	13 507
B	EC109 Koonama	6 387	7 618	8 321	6 185	7 221	8 197	6 387	7 618	8 321	6 185	7 221	8 477
DMA	DMA10 Abertouk Plain	6 012	4 621	4 081	4 882	4 212	3 893	51 010	38 607	36 020	49 429	38 751	37 976
C	DC10 Oudshoof District Municipality	83 952	93 485	99 241	80 444	88 066	95 252	137 125	131 974	141 851	130 610	130 171	138 167
Total: Eastern Cape													
B	EC121 Mthatha	41 760	48 061	56 765	36 920	45 817	54 713	41 760	48 061	57 015	36 920	45 817	54 963
B	EC122 Mquma	46 830	53 068	61 644	41 526	50 497	59 382	47 000	53 068	61 644	41 526	50 497	59 382
B	EC123 Great Kei	8 788	9 761	10 962	7 894	9 257	10 547	9 078	9 761	11 212	8 184	9 257	10 797
B	EC124 Amathole	23 574	26 655	30 649	20 997	25 146	29 313	24 074	26 905	30 649	21 197	25 596	29 513
B	EC125 Buffalo City	187 156	191 925	194 282	175 938	179 483	186 340	246 040	239 450	239 450	234 853	239 853	251 762
B	EC126 Ngqweni	17 015	19 651	22 858	15 245	18 715	22 020	17 376	19 651	23 108	15 500	18 715	22 270
B	EC127 Mthatha	22 295	24 243	27 102	19 798	22 967	26 073	23 499	25 893	29 102	21 716	24 753	28 103
B	EC128 Ndlambe	6 005	6 117	6 357	5 366	5 730	6 099	5 677	5 730	6 099	5 366	5 730	6 099
C	DC12 Amathole District Municipality	66 970	92 485	108 387	72 463	87 992	104 446	267 836	271 932	307 497	268 272	272 083	304 247
Total: Amathole													
B	EC131 Inxuba Yethembu	7 861	8 362	8 901	7 120	7 887	8 304	7 981	9 912	10 857	7 981	9 098	9 804
B	EC132 Tsolwana	7 872	8 868	9 801	7 109	7 872	8 410	7 872	9 912	10 857	7 981	9 098	9 804
B	EC133 Inxuba	5 119	5 477	5 932	4 076	4 564	5 119	5 119	5 477	6 013	4 076	4 564	5 119
B	EC134 Inxuba	25 345	25 532	26 367	22 625	23 972	25 292	27 785	25 532	26 367	23 925	23 972	25 292
B	EC135 Inxuba Yethembu	37 313	43 556	51 419	33 451	41 523	49 559	37 663	43 556	51 419	33 451	41 523	49 559
B	EC136 Enslin	22 759	25 903	29 694	20 469	24 623	28 391	24 209	28 403	32 944	22 570	28 222	32 944
B	EC137 Engcobo	25 732	29 631	34 709	22 979	28 220	33 445	25 962	29 631	34 709	22 979	28 220	33 445
B	EC138 Sabirizwe	10 270	11 105	12 148	9 235	10 500	11 677	10 270	11 105	12 398	9 235	10 500	11 927
DMA	DMA13 Mntshini District Municipality	78 798	98 002	110 516	80 290	92 814	106 359	238 274	253 057	273 039	237 717	249 055	269 563
C	DC13 Mntshini District Municipality	221 071	256 436	280 374	208 014	243 114	278 483	387 357	418 791	460 147	371 565	406 634	450 042
Total: Mntshini													
B	EC141 Elundini	26 108	30 182	34 809	23 811	28 696	33 524	26 098	32 682	42 059	24 752	32 295	40 879
B	EC142 Sengca	23 036	27 311	31 696	21 189	26 010	30 331	23 036	27 311	31 696	21 189	26 010	30 331
B	EC143 Maleswari	6 181	6 633	7 221	5 701	6 238	6 691	6 181	6 633	7 221	5 701	6 238	6 691
B	EC144 Gontep	6 246	6 812	7 421	5 778	6 427	6 936	6 246	6 812	7 421	5 778	6 427	6 936
DMA	DMA14 Oosvlei Nature Reserve	43 562	51 781	57 403	43 072	48 961	55 409	148 306	147 731	157 697	145 832	145 914	155 892
C	DC14 Oosvlei District Municipality	105 152	122 708	138 203	99 552	116 312	131 191	211 141	221 968	245 616	203 952	218 174	240 978
Total: Oosvlei													
B	EC151 Mthatha	35 133	40 475	47 784	31 064	36 388	46 055	35 133	40 475	47 784	31 064	36 388	46 055
B	EC152 Ntabankulu	22 086	25 113	29 395	19 517	23 913	28 124	22 086	25 113	29 395	19 517	23 913	28 124
B	EC153 Quthing	37 861	43 324	51 071	33 391	41 287	49 222	37 861	43 324	51 071	33 391	41 287	49 222
B	EC154 Port St Johns	25 647	29 528	34 371	22 727	27 914	33 120	25 647	29 528	34 371	22 727	27 914	33 120
B	EC155 Nyandeni	42 972	49 553	58 639	37 963	47 252	56 522	42 972	49 553	58 639	37 963	47 252	56 522
B	EC156 Mthatha	33 101	44 559	54 559	36 175	47 939	58 585	33 101	44 559	54 559	36 175	47 939	58 585
B	EC157 King Sabata Dalindyebo	60 851	68 890	79 520	54 101	65 529	76 585	74 002	84 440	98 520	66 585	72 852	84 440
C	DC15 King Sabata Dalindyebo District Municipality	147 938	192 326	221 143	153 745	182 611	212 963	211 141	221 968	245 616	203 952	218 174	240 978
DMA	DMA15 Oosvlei District Municipality	405 560	486 983	566 482	381 880	463 287	545 720	739 351	807 825	902 625	708 811	780 524	881 349
Total: Oosvlei													
B	EC158 Umzimkulu	27 357	31 648	36 959	24 650	30 129	35 609	27 357	31 648	36 959	24 650	30 129	35 609
B	EC159 Umzimkulu	63 981	75 758	89 851	57 866	72 260	86 615	63 981	75 758	89 851	57 866	72 260	86 615
DMA	DMA44 Oosvlei District Municipality	61 282	75 946	87 053	60 931	72 093	83 824	181 977	220 122	220 872	182 852	198 559	218 281
C	DC44 Alfred Nzo District Municipality	151 613	183 361	211 863	143 447	174 481	206 048	274 255	308 777	347 932	265 368	301 197	340 756
Total: Alfred Nzo													
Unallocated by municipality													
Total: Eastern Cape		1 517 070	1 775 519	1 993 278	1 451 283	1 681 953	1 917 931	2 652 922	2 831 961	3 131 960	2 547 588	2 752 591	3 061 941

GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)

GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)

(Schedules 3, 6, 6A and 7A)

Category	Number	National Financial Year			Municipal Financial Year			Unallocated by municipality	Total Free State Municipalities
		2003/04			2004/05				
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)		
FREE STATE									
B	FS161 Leremaing	10 731	12 330	13 132	10 784	11 655	12 829		
B	FS162 Kapaung	14 753	16 818	18 122	14 799	15 938	17 407		
B	FS163 Molekane	14 625	17 016	18 582	14 092	16 097	17 861		
B	FS164 Molekane	3 350	3 349	3 405	3 193	3 141	3 265		
B	FS165 Molekane	43 462	49 574	53 461	41 588	46 830	51 363		
Total: Xhariep District Municipality									
B	FS171 Naledi	10 429	11 928	12 837	10 699	11 563	12 332		
B	FS172 Molekane	100 600	202 794	188 012	190 138	140 274	188 531		
B	FS173 Molekane	15 513	17 987	19 615	14 950	17 008	18 853		
B	FS174 Molekane	226 299	233 875	235 548	211 552	218 816	225 744		
Total: Molekane District Municipality									
B	FS181 Molekane	21 004	26 785	29 057	22 799	25 323	27 923		
B	FS182 Tsoelike	10 783	12 345	13 118	10 132	11 665	12 895		
B	FS183 Tsoelike	18 512	21 525	23 476	17 875	20 357	22 564		
B	FS184 Molekane	106 044	121 323	130 131	102 708	114 497	125 001		
B	FS185 Molekane	26 789	30 187	32 640	25 801	28 668	31 356		
B	FS186 Molekane	2 535	1 613	1 071	2 055	1 438	1 007		
Total: Lejolele District Municipality									
B	FS187 Molekane	187 668	213 980	229 973	181 079	201 948	220 745		
Total: Lejolele District Municipality									
B	FS191 Seta-Seta	32 092	39 584	44 765	31 694	37 578	43 082		
B	FS192 Dithabeng	27 876	26 742	29 132	22 333	25 224	28 000		
B	FS193 Molekane	22 291	26 126	28 520	24 703	27 413	30 413		
B	FS194 Molekane	112 538	131 092	146 487	108 617	124 003	140 932		
B	FS195 Molekane	13 182	15 111	16 443	12 703	14 271	15 807		
Total: Molekane District Municipality									
B	FS196 Molekane	19 273	13 259	13 497	15 682	11 993	12 960		
Total: Molekane District Municipality									
B	FS197 Molekane	227 232	251 914	278 844	212 562	237 824	268 190		
Total: Molekane District Municipality									
B	FS201 Molekane	37 087	42 673	46 257	35 837	40 307	44 451		
B	FS202 Molekane	35 056	38 981	41 459	33 687	36 704	39 814		
B	FS203 Molekane	19 410	21 709	23 027	18 031	20 457	22 111		
B	FS204 Molekane	16 013	18 024	19 336	15 560	16 998	18 575		
B	FS205 Molekane	1 771	1 127	748	1 436	1 005	703		
Total: Northern Free State District Municipality									
B	FS206 Molekane	100 344	122 515	130 828	104 950	115 470	125 655		
Total: Northern Free State Municipalities									
Unallocated by municipality									
Total: Free State Municipalities									

Category	Number	National Financial Year			Municipal Financial Year			Unallocated by municipality	Total Free State Municipalities
		2003/04			2004/05				
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)		
FREE STATE									
B	FS161 Leremaing	10 731	12 330	13 132	10 784	11 655	12 829		
B	FS162 Kapaung	14 753	16 818	18 122	14 799	15 938	17 407		
B	FS163 Molekane	14 625	17 016	18 582	14 092	16 097	17 861		
B	FS164 Molekane	3 350	3 349	3 405	3 193	3 141	3 265		
B	FS165 Molekane	43 462	49 574	53 461	41 588	46 830	51 363		
Total: Xhariep District Municipality									
B	FS171 Naledi	10 429	11 928	12 837	10 699	11 563	12 332		
B	FS172 Molekane	100 600	202 794	188 012	190 138	140 274	188 531		
B	FS173 Molekane	15 513	17 987	19 615	14 950	17 008	18 853		
B	FS174 Molekane	226 299	233 875	235 548	211 552	218 816	225 744		
Total: Molekane District Municipality									
B	FS181 Molekane	21 004	26 785	29 057	22 799	25 323	27 923		
B	FS182 Tsoelike	10 783	12 345	13 118	10 132	11 665	12 895		
B	FS183 Tsoelike	18 512	21 525	23 476	17 875	20 357	22 564		
B	FS184 Molekane	106 044	121 323	130 131	102 708	114 497	125 001		
B	FS185 Molekane	26 789	30 187	32 640	25 801	28 668	31 356		
B	FS186 Molekane	2 535	1 613	1 071	2 055	1 438	1 007		
Total: Molekane District Municipality									
B	FS187 Molekane	187 668	213 980	229 973	181 079	201 948	220 745		
Total: Molekane District Municipality									
B	FS191 Seta-Seta	32 092	39 584	44 765	31 694	37 578	43 082		
B	FS192 Dithabeng	27 876	26 742	29 132	22 333	25 224	28 000		
B	FS193 Molekane	22 291	26 126	28 520	24 703	27 413	30 413		
B	FS194 Molekane	112 538	131 092	146 487	108 617	124 003	140 932		
B	FS195 Molekane	13 182	15 111	16 443	12 703	14 271	15 807		
Total: Molekane District Municipality									
B	FS196 Molekane	19 273	13 259	13 497	15 682	11 993	12 960		
Total: Molekane District Municipality									
B	FS197 Molekane	227 232	251 914	278 844	212 562	237 824	268 190		
Total: Molekane District Municipality									
B	FS201 Molekane	37 087	42 673	46 257	35 837	40 307	44 451		
B	FS202 Molekane	35 056	38 981	41 459	33 687	36 704	39 814		
B	FS203 Molekane	19 410	21 709	23 027	18 031	20 457	22 111		
B	FS204 Molekane	16 013	18 024	19 336	15 560	16 998	18 575		
B	FS205 Molekane	1 771	1 127	748	1 436	1 005	703		
Total: Northern Free State District Municipality									
B	FS206 Molekane	100 344	122 515	130 828	104 950	115 470	125 655		
Total: Northern Free State Municipalities									
Unallocated by municipality									
Total: Free State Municipalities									

Category	Number	National Financial Year			Municipal Financial Year			Unallocated by municipality	Total Free State Municipalities
		2003/04			2004/05				
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)		
FREE STATE									
B	FS161 Leremaing	10 731	12 330	13 132	10 784	11 655	12 829		
B	FS162 Kapaung	14 753	16 818	18 122	14 799	15 938	17 407		
B	FS163 Molekane	14 625	17 016	18 582	14 092	16 097	17 861		
B	FS164 Molekane	3 350	3 349	3 405	3 193	3 141	3 265		
B	FS165 Molekane	43 462	49 574	53 461	41 588	46 830	51 363		
Total: Xhariep District Municipality									
B	FS171 Naledi	10 429	11 928	12 837	10 699	11 563	12 332		
B	FS172 Molekane	100 600	202 794	188 012	190 138	140 274	188 531		
B	FS173 Molekane	15 513	17 987	19 615	14 950	17 008	18 853		
B	FS174 Molekane	226 299	233 875	235 548	211 552	218 816	225 744		
Total: Molekane District Municipality									
B	FS181 Molekane	21 004	26 785	29 057	22 799	25 323	27 923		
B	FS182 Tsoelike	10 783	12 345	13 118	10 132	11 665	12 895		
B	FS183 Tsoelike	18 512	21 525	23 476	17 875	20 357	22 564		
B	FS184 Molekane	106 044	121 323	130 131	102 708	114 497	125 001		
B	FS185 Molekane	26 789	30 187	32 640	25 801	28 668	31 356		
B	FS186 Molekane	2 535	1 613	1 071	2 055	1 438	1 007		
Total: Molekane District Municipality									
B	FS187 Molekane	187 668	213 980	229 973	181 079	201 948	220 745		
Total: Molekane District Municipality									
B	FS191 Seta-Seta	32 092	39 584	44 765	31 694	37 578	43 082		
B	FS192 Dithabeng	27 876	26 742	29 132	22 333	25 224	28 000		
B	FS193 Molekane	22 291	26 126	28 520	24 703	27 413	30 413		
B	FS194 Molekane	112 538	131 092	146 487	108 617	124 003	140 932		
B	FS195 Molekane	13 182	15 111	16 443	12 703	14 271	15 807		
Total: Molekane District Municipality									
B	FS196 Molekane	19 273	13 259	13 497	15 682	11 993	12 960		
Total: Molekane District Municipality									
B	FS197 Molekane	227 232	251 914	278 844	212 562	237 824	268 190		
Total: Molekane District Municipality									
B	FS201 Molekane	37 087	42 673	46 257	35 837	40 307	44 451		
B	FS202 Molekane	35 056	38 981	41 459	33 687	36 704	39 814		
B	FS203 Molekane	19 410	21 709	23 027	18 031	20 457	22 111		
B	FS204 Molekane	16 013	18 024	19 336	15 560	16 998	18 575		
B	FS205 Molekane	1 771	1 127	748	1 436	1 005	703		
Total: Northern Free State District Municipality									
B	FS206 Molekane	100 344	122 515	130 828	104 950	115 470	125 655		
Total: Northern Free State Municipalities									
Unallocated by municipality									
Total: Free State Municipalities									

Category	Number	National Financial Year			Municipal Financial Year			Unallocated by municipality	Total Free State Municipalities
		2003/04			2004/05				
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)		
FREE STATE									
B	FS161 Leremaing	10 731	12 330	13 132	10 784	11 655	12 829		
B	FS162 Kapaung	14 753	16 818	18 122	14 799	15 938	17 407		
B	FS163 Molekane	14 625	17 016	18 582	14 092	16 097	17 861		
B	FS164 Molekane	3 350	3 349	3 405	3 193	3 141	3 265		
B	FS165 Molekane	43 462	49 574	53 461	41 588	46 830	51 363		
Total: Xhariep District Municipality									
B	FS171 Naledi	10 429	11 928	12 837	10 699	11 563	12 332		
B	FS172 Molekane	100 600	202 794	188 012	190 138	140 274	188 531		
B	FS173 Molekane	15 513	17 987	19 615	14 950	17 008	18 853		
B	FS174 Molekane	226 299	233 875	235 548	211 552	218 816	225 744		
Total: Molekane District Municipality									
B	FS181 Molekane	21 004	26 785	29 057	22 799	25 323	27 923		
B	FS182 Tsoelike	10 783	12 345	13 118	10 132	11 665	12 895		
B	FS183 Tsoelike	18 512	21 525	23 476	17 875	20 357	22 564		
B	FS184 Molekane	106 044	121 323	130 131	102 708	114 497	125 001		
B	FS185 Molekane	26 789	30 187	32 640	25 801	28 668	31 356		
B	FS186 Molekane	2 535	1 613	1 071	2 055	1 438	1 007		
Total: Molekane District Municipality									
B	FS187 Molekane	187 668	213 980	229 973	181 079	201 948	220 745		
Total: Molekane District Municipality									
B	FS191 Seta-Seta	32 092	39 584	44 765	31 694	37 578	43 082		
B	FS192 Dithabeng	27 876	26 742	29 132	22 333	25 224	28 000		
B	FS193 Molekane	22 291	26 126	28 520	24 703	27 413	30 413		
B	FS194 Molekane	112 538	131 092	146 487	108 617	124 003	140 932		
B	FS195 Molekane	13 182	15 111	16 443	12 703	14 271	15 807		
Total: Molekane District Municipality									
B	FS196 Molekane	19 273	13 259	13 497	15 682	11 993	12 960		
Total: Molekane District Municipality									
B	FS197 Molekane	227 232	251 914	278 844	212 562	237 824	268 190		
Total: Molekane District Municipality									
B	FS201 Molekane	37 087	42 673	46 257	35 837	40 307	44 451		
B									

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

Category Number Municipality		Equitable Share (Schedule 3)				GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
KWAZULU NATAL									
A	eThekweni	370 461	390 382	401 122	366 188	527 580	573 502	596 195	593 848
B	K2211 Valandaba	11 370	13 362	15 364	12 703	11 370	13 362	10 551	12 703
B	K2212 Umkoma	3 970	4 794	5 430	4 557	5 970	5 044	5 407	5 407
B	K2213 Umkoma	15 713	18 413	21 678	17 741	15 713	21 643	15 360	20 709
B	K2214 uMkoma	9 751	11 346	12 961	10 776	10 551	12 479	9 248	10 776
B	K2215 Ingolweni	6 408	7 387	8 337	7 009	7 008	7 307	6 046	7 009
B	K2216 Ingolweni Coast	11 609	13 687	15 392	12 998	12 100	13 687	11 420	12 998
C	DC21 Ugu District Municipality	35 201	39 865	45 168	37 631	141 450	150 521	139 564	149 476
Total Ugu Municipalities		94 013	109 083	124 330	103 414	202 162	212 990	194 814	229 737
B	K2221 uMkoma	9 815	10 877	12 608	10 361	9 815	10 877	8 420	10 361
B	K2222 uMkoma	7 285	6 687	6 316	6 204	8 698	8 437	7 446	7 564
B	K2223 uMkoma	3 250	3 538	3 803	3 319	4 450	3 788	3 394	3 889
B	K2224 uMkoma	4 086	4 278	4 627	4 038	4 086	5 278	3 871	5 028
B	K2225 uMkoma	75 050	74 624	72 574	69 470	137 408	100 890	133 991	96 121
B	K2226 uMkoma	4 958	5 327	5 920	5 047	4 958	5 327	4 347	5 047
B	K2227 Richmond	7 162	8 795	9 889	7 083	7 162	8 795	7 083	8 345
DMA	DMA22 Highway/Kamberg Park								
C	DC22 uMkoma District Municipality	21 625	24 677	28 633	23 200	137 410	124 809	134 557	124 738
Total uMkoma Municipalities		133 232	138 802	144 370	130 004	313 988	268 201	303 105	260 792
B	K2232 Emma's River	12 397	11 531	11 423	10 794	17 714	14 031	16 219	13 366
B	K2233 Emma's River	8 729	10 108	11 296	9 577	10 229	10 108	8 951	9 577
B	K2234 Emma's River	7 240	6 616	6 096	6 115	12 339	9 616	12 388	8 834
B	K2235 Emma's River	8 836	10 263	11 506	9 723	8 836	10 263	8 382	9 723
B	K2236 Emma's River	7 895	9 300	10 519	7 778	8 895	9 300	7 778	8 825
DMA	DMA23 Emma's River Game Reserve								
C	DC23 Emma's River District Municipality	21 571	22 638	23 813	21 242	27 945	22 196	23 221	21 441
Total Emma's River Municipalities		66 670	70 477	74 654	66 238	115 959	125 517	128 939	121 765
B	K2241 Emma's River	3 077	3 278	3 468	3 089	5 401	5 278	5 583	4 756
B	K2242 Emma's River	13 505	14 593	15 870	13 762	15 160	16 768	17 607	15 414
B	K2244 Emma's River	18 146	21 591	25 118	20 541	19 146	23 591	22 021	24 448
B	K2245 Emma's River	12 754	15 649	18 131	14 905	12 754	15 899	12 128	15 155
C	DC24 Emma's River District Municipality	34 823	36 708	40 797	31 698	126 652	125 626	121 422	124 568
Total Emma's River Municipalities		81 305	91 820	103 383	85 996	179 133	187 212	168 583	181 915
B	K2252 Newcastle	28 178	27 407	26 303	25 479	39 541	40 779	37 417	38 890
B	K2253 Newcastle	3 240	3 452	3 694	3 235	4 981	3 469	3 138	3 271
B	K2254 Newcastle	7 637	8 510	9 606	8 072	7 637	8 510	6 869	8 072
C	DC25 Newcastle District Municipality	5 858	4 839	5 119	4 407	29 156	24 045	27 953	23 951
Total Newcastle Municipalities		44 913	44 207	44 321	41 213	81 615	76 802	75 377	74 183

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)																	
(Schedules 3, 6, 6A and 7A)																	
Category Number Municipality			Equitable Share (Schedule 3)					National Financial Year					Municipal Financial Year				
			2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)			
MPUMALANGA																	
B	MP301	Albert Luthuli	26 926	31 351	35 199	25 761	29 682	33 870	52 326	54 131	57 789	49 765	52 456	55 967			
B	MP302	Makalengwa	15 849	17 903	19 232	15 288	16 879	18 476	23 784	19 903	22 232	20 120	19 109	21 521			
B	MP303	Mkhotlong	10 968	12 998	14 591	10 596	12 316	14 039	12 768	12 998	14 841	11 416	12 316	14 289			
B	MP304	Seme	8 385	9 905	10 938	8 180	9 373	10 518	8 385	10 155	10 938	8 180	9 623	10 518			
B	MP305	Lekwa	12 495	14 086	15 160	12 033	13 304	14 564	15 595	16 108	17 060	14 974	15 408	17 101			
B	MP306	Dipaleong	6 267	7 715	7 743	6 140	6 805	7 438	8 267	8 965	9 243	7 591	8 539	8 961			
B	MP307	Govan Mbeki	31 449	34 768	36 483	30 371	32 697	35 019	40 982	47 544	50 461	40 340	45 529	49 065			
C	DC30	Eastern District Municipality	5 148	3 726	2 176	4 173	2 921	2 045	20 600	62 792	64 949	67 900	63 013	64 943			
Total: Eastern District Municipality			117 589	131 524	141 522	112 543	123 976	135 968	232 708	232 595	248 113	220 286	225 992	242 365			
B	MP311	Delmas	5 957	6 868	7 456	5 778	6 487	7 166	6 145	7 118	7 456	5 778	6 737	7 166			
B	MP312	Emalaheni	25 566	28 456	29 995	24 581	26 795	28 794	42 821	46 346	49 841	42 150	44 856	48 764			
B	MP313	Middelburg	15 290	17 351	18 555	14 761	16 365	17 822	23 082	28 368	30 919	23 183	27 485	30 254			
B	MP314	Highlands	6 542	7 534	8 191	6 315	7 117	7 872	8 222	8 534	8 191	7 390	7 922	7 872			
B	MP315	Thembule	17 619	20 051	21 970	16 942	18 926	21 122	38 019	40 651	45 020	37 392	40 076	43 672			
B	MP316	Dr JS Moroka	17 367	18 369	19 303	16 266	17 248	18 530	43 863	48 369	51 303	43 583	47 805	50 030			
DMA	DMA31	Mala Ntseu Reserve															
C	DC31	Nquthu District Municipality	2 058	1 255	876	1 595	1 119	786	60 414	50 066	51 878	57 781	50 426	51 922			
Total: Nquthu District Municipality			90 598	99 883	106 306	86 237	94 038	102 092	222 590	229 452	244 608	217 238	225 107	239 681			
B	MP321	Thaba Chweu	15 187	18 617	20 876	15 063	17 655	20 085	17 567	19 497	22 046	16 706	18 607	21 143			
B	MP322	Mbombela	51 965	59 208	64 854	50 121	55 877	62 351	108 185	120 948	131 215	105 901	118 207	128 383			
B	MP323	Unjini	9 111	10 088	11 729	8 919	10 103	11 277	13 635	13 568	16 529	12 227	13 498	16 149			
B	MP324	Nkomazi	35 669	44 524	52 021	34 926	42 356	50 124	74 369	77 474	86 521	70 621	75 756	84 124			
DMA	DMA32	Lowveld															
C	DC32	Ehlangeni District Municipality	8 549	5 440	3 613	6 929	4 850	3 325	98 615	79 791	81 249	93 752	80 021	81 114			
Total: Ehlangeni District Municipality			120 481	138 478	151 093	115 958	130 841	147 232	312 371	311 279	337 560	299 208	306 090	330 912			
Unallocated by municipality																	
Total: Mpumalanga Municipalities			328 467	369 885	400 922	314 738	348 875	385 292	767 669	773 326	830 282	736 751	757 388	812 958			

GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)

(Schedules 3, 6, 6A and 7A)

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + P-current (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)																				
(Schedules 3, 6, 6A and 7A)																				
Category Number Municipality		Equitable Share (Schedule 3)					National Financial Year					Municipal Financial Year					Grand Total			
		2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
LIMPOPO																				
B	NP301A2 Mchuchuma	18 781	22 988	26 097	11 617	21 912	26 016	26 016	26 016	26 016	19 428	22 988	27 247	17 822	21 912	17 822	21 912	26 266	26 266	26 266
B	NP301A3 Feniya	8 952	10 434	11 910	8 326	9 909	11 475	11 475	11 475	11 475	10 524	10 434	12 169	8 920	9 909	8 920	9 909	11 725	11 725	11 725
B	CBLC3 Greater Mthunzini	10 255	11 248	12 155	9 561	10 611	11 680	11 680	11 680	11 680	12 355	11 498	12 155	10 041	10 861	10 041	10 861	11 680	11 680	11 680
B	CBLC4 Greater Mthunzini	16 870	16 519	16 965	14 956	15 470	16 272	16 272	16 272	16 272	19 658	16 769	16 965	17 806	15 720	17 806	15 720	16 722	16 722	16 722
B	CBLC5 Greater Tshane	19 658	23 010	26 425	18 333	21 855	25 416	25 416	25 416	25 416	19 658	23 260	26 425	18 333	22 105	18 333	22 105	25 416	25 416	25 416
B	CBOMA3 Schimshini Nature Reserve	50 421	57 818	65 717	47 110	54 789	63 263	63 263	63 263	63 263	256 565	259 637	278 118	251 326	258 249	251 326	258 249	275 137	275 137	275 137
C	CBOMA3 Schimshini Nature Reserve	124 938	142 016	160 179	115 958	134 546	154 152	154 152	154 152	154 152	339 889	344 586	373 080	324 248	338 756	324 248	338 756	366 526	366 526	366 526
Total: Sekhukhune Cross Boundary Municipalities																				
B	NP301A1 Mthunzini	9 309	10 908	12 767	8 530	10 443	12 209	12 209	12 209	12 209	11 772	10 908	13 017	9 530	10 443	9 530	10 443	12 549	12 549	12 549
B	CBLC6 Bhebeke Bridge	56 520	45 166	49 886	50 923	41 076	48 016	48 016	48 016	48 016	56 520	45 416	49 886	50 923	41 326	50 923	41 326	48 016	48 016	48 016
B	CBOMA4 Kruger Park	35 494	56 908	63 162	34 977	55 316	60 683	60 683	60 683	60 683	175 788	189 822	201 750	173 167	189 170	173 167	189 170	198 639	198 639	198 639
C	CBOMA4 Kruger Park	101 322	113 041	125 815	94 430	106 835	121 029	121 029	121 029	121 029	244 079	246 206	264 653	233 620	240 339	233 620	240 339	259 314	259 314	259 314
Total: Eastern Municipalities																				
B	NP331 Greater Giyani	37 410	35 999	35 913	33 848	31 562	34 409	34 409	34 409	34 409	37 410	36 249	35 913	33 848	33 812	33 848	33 812	34 409	34 409	34 409
B	NP332 Greater Letaba	20 021	23 476	26 885	18 534	22 319	25 885	25 885	25 885	25 885	22 506	23 976	27 135	19 950	22 689	19 950	22 689	26 135	26 135	26 135
B	NP333 Greater Tzaneen	31 073	35 850	40 951	28 092	34 059	39 425	39 425	39 425	39 425	35 773	36 850	41 951	31 352	35 059	31 352	35 059	40 425	40 425	40 425
B	NP334 Ba Phalaborwa	17 584	16 092	15 187	15 757	14 926	14 518	14 518	14 518	14 518	18 084	16 092	15 187	16 257	14 926	16 257	14 926	14 518	14 518	14 518
C	DC33 Mqungu District Municipality	39 493	50 278	58 441	40 083	47 751	56 302	56 302	56 302	56 302	219 384	218 575	241 260	217 223	218 427	217 223	218 427	238 138	238 138	238 138
Total: Mqungu Municipalities																				
B	NP341 Mthunzini	6 551	7 118	7 759	5 893	6 714	7 457	7 457	7 457	7 457	7 287	8 386	8 717	6 758	7 976	6 758	7 976	8 430	8 430	8 430
B	NP342 Mthunzini	13 318	13 141	13 729	11 785	12 323	13 177	13 177	13 177	13 177	13 836	14 143	14 729	12 198	13 378	12 198	13 378	14 192	14 192	14 192
B	NP343 Thulamela	51 702	55 192	61 373	45 841	52 194	59 035	59 035	59 035	59 035	51 777	51 869	54 829	49 017	54 194	49 017	54 194	61 035	61 035	61 035
B	NP344 Mthunzini	48 388	48 908	52 119	42 982	45 964	50 060	50 060	50 060	50 060	51 777	51 869	54 829	49 017	54 194	49 017	54 194	61 035	61 035	61 035
C	DC34 Vhembe District Municipality	42 843	59 392	69 593	46 915	56 461	67 064	67 064	67 064	67 064	280 865	286 971	313 619	281 987	286 630	281 987	286 630	309 990	309 990	309 990
Total: Vhembe Municipalities																				
B	NP351 Bhebeke	16 723	19 266	22 062	15 389	18 294	21 242	21 242	21 242	21 242	19 886	21 154	26 450	17 752	20 725	17 752	20 725	25 692	25 692	25 692
B	NP352 Apaning	9 607	11 367	13 138	8 908	10 815	12 653	12 653	12 653	12 653	9 623	11 383	13 404	8 928	10 831	8 928	10 831	12 920	12 920	12 920
B	NP353 Mthunzini	7 600	9 048	10 483	7 088	8 609	10 097	10 097	10 097	10 097	7 600	9 048	10 733	7 088	8 609	7 088	8 609	10 347	10 347	10 347
B	NP354 Polokwane	37 455	43 487	47 987	36 480	41 081	46 147	46 147	46 147	46 147	65 606	66 269	73 835	63 086	64 196	63 086	64 196	72 128	72 128	72 128
B	NP355 Lepelle-Mokopane	13 031	14 974	16 732	12 300	14 177	16 097	16 097	16 097	16 097	14 643	15 224	16 732	12 300	14 427	12 300	14 427	16 097	16 097	16 097
C	DC35 Capricorn District Municipality	35 743	26 799	29 947	33 039	24 028	28 871	28 871	28 871	28 871	208 667	172 998	186 475	200 743	171 949	200 743	171 949	184 799	184 799	184 799
Total: Central Municipalities																				
B	NP361 Thabazimbi	11 015	13 818	15 650	11 101	13 113	15 062	15 062	15 062	15 062	13 730	15 068	17 150	13 053	14 418	13 053	14 418	16 577	16 577	16 577
B	NP362 Lepelle-Mokopane	12 437	16 386	19 233	12 552	15 625	18 533	18 533	18 533	18 533	31 737	35 536	42 133	31 377	35 775	31 377	35 775	40 183	40 183	40 183
B	NP364 Mthunzini	3 305	4 192	4 897	3 249	3 992	4 718	4 718	4 718	4 718	3 305	4 192	4 897	3 249	4 242	3 249	4 242	4 718	4 718	4 718
B	NP365 Modimolle	7 511	9 207	10 297	7 502	8 725	9 906	9 906	9 906	9 906	12 023	11 207	11 547	9 845	10 581	9 845	10 581	11 175	11 175	11 175
B	NP366 Bela Bela	6 773	8 182	9 444	6 838	7 732	8 598	8 598	8 598	8 598	7 396	9 432	9 944	7 452	8 972	7 452	8 972	9 613	9 613	9 613
B	NP367 Mphahlela	24 365	30 772	35 732	24 365	29 266	34 421	34 421	34 421	34 421	26 593	31 572	35 732	26 593	29 820	26 593	29 820	34 421	34 421	34 421
C	DC36 Waterberg District Municipality	8 661	5 514	3 662	7 023	4 916	3 441	3 441	3 441	3 441	53 345	50 281	50 195	51 205	50 123	51 205	50 123	50 120	50 120	50 120
Total: Waterberg Municipalities																				
B	NP368 Waterberg	74 071	88 069	98 415	72 470	83 368	94 680	94 680	94 680	94 680	148 130	157 487	171 598	142 116	153 931	142 116	153 931	166 807	166 807	166 807
Total: Unallocated by municipality																				
Total: Limpopo Municipalities		228 890	813 517	906 705	686 192	768 046	872 299	872 299	872 299	872 299	1 803 225	1 794 657	1 953 672	1 727 336	1 760 109	1 727 336	1 760 109	1 914 617	1 914 617	1 914 617

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

Category Number Municipality		Equitable Share (Schedule 3)					National Financial Year					Municipal Financial Year				
		2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTH WEST																
B	NW371 Moretele	17 024	21 096	25 672	16 586	20 693	24 745	31 324	33 696	39 222	30 351	33 018	38 295			
B	NW372 Mmabatho	50 929	61 914	70 952	49 483	58 768	68 318	76 436	92 331	105 260	75 827	89 780	102 802			
B	NW373 Rustenburg	50 418	58 941	64 846	49 098	55 722	62 350	73 439	83 415	95 372	73 177	81 800	93 296			
B	NW374 Kgetlengrivier	7 189	8 489	9 393	6 994	8 034	9 035	7 189	8 489	9 645	6 994	8 034	9 285			
B	NW375 Mosetse	36 068	43 737	50 172	35 174	41 502	48 313	43 608	51 787	59 972	43 024	52 302	58 113			
DMA	DMA37 Pilansberg National Park	18 357	9 015	3 009	15 931	7 493	2 673	76 943	59 809	56 343	72 688	58 935	56 172			
C	DC37 Botswana Platinum District Municipality	179 985	203 792	224 047	173 288	192 232	215 435	369 059	333 027	366 015	302 061	333 869	357 863			
Total: Botswana Platinum District Municipality																
B	NW381 Setla-Kgabi	15 145	17 496	20 333	13 712	16 646	19 588	17 059	17 496	20 583	14 826	16 646	19 838			
B	NW382 Tswang	12 190	13 641	15 234	11 233	12 925	14 655	12 792	13 891	15 234	11 325	13 175	14 655			
B	NW383 Mafikeng	21 720	25 386	29 607	19 653	24 182	28 524	27 220	26 886	31 107	23 753	25 682	30 024			
B	NW384 Ditsabula	13 174	13 901	14 901	11 854	13 108	14 314	15 294	14 801	14 901	13 408	13 774	14 314			
B	NW385 Zwart	14 875	16 773	19 042	13 521	15 912	18 329	16 875	17 023	19 042	14 721	16 162	18 329			
C	DC38 Central District Municipality	45 640	53 923	59 027	46 408	50 796	56 751	117 320	141 914	155 295	136 429	140 253	153 269			
Total: Central District Municipality																
B	NW391 Kagisano	15 653	18 194	21 267	14 112	17 328	20 491	16 653	18 194	21 517	14 512	17 328	20 741			
B	NW392 Naledi	6 057	6 648	7 312	5 459	6 295	7 030	8 200	7 248	7 562	6 044	6 739	7 280			
B	NW393 Mmusa	7 399	7 904	8 430	6 689	7 459	8 096	7 399	8 154	8 430	6 689	7 709	8 096			
B	NW394 Greater Tswang	26 347	29 629	34 090	23 617	28 141	32 830	26 347	29 879	34 090	23 617	28 391	32 830			
B	NW395 Molepo	3 626	4 019	4 526	3 303	3 836	4 355	3 626	4 049	4 776	3 303	3 836	4 605			
B	NW396 Leka-Tsemae	5 433	5 817	6 199	4 971	5 515	5 952	6 733	6 097	6 199	6 011	5 765	5 952			
C	DC39 Bophirima District Municipality	31 208	39 340	44 609	32 362	37 241	42 941	100 012	111 514	121 227	100 512	110 512	119 736			
Total: Bophirima District Municipality																
B	NW401 Venterdorp	8 546	9 688	10 532	8 170	9 146	10 122	12 482	9 938	10 532	9 952	9 396	10 122			
B	NW402 Potbelstroom	13 636	15 093	15 907	13 035	14 212	15 270	24 314	28 323	30 325	25 202	27 797	29 829			
B	NW403 Klerksdorp	47 483	53 424	56 803	45 858	50 341	54 547	61 039	69 752	74 349	61 095	66 717	72 216			
B	NW404 Mqasasa Hills	11 822	13 396	14 404	11 358	12 640	13 838	12 192	14 146	15 204	11 760	13 465	14 638			
C	DC40 Southern District Municipality	1 901	1 210	803	1 541	1 079	755	20 093	20 325	19 353	19 752	20 422	19 340			
Total: Southern District Municipality																
B	Unallocated by municipality	83 388	92 810	98 419	79 962	87 418	94 532	133 120	142 484	149 762	137 761	137 797	146 145			
Total: North West Municipalities																
Grand Total: (Equitable Share and Conditional Grants)																
		481 839	549 334	607 071	460 034	519 035	581 821	837 807	892 657	975 740	886 872	967 637	953 775			

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + Pro-rata (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)

Equitable Share (Schedule 3)											
National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
GAUTENG											
A			Ekurhuleni			282 853			314 102		
A			Gauteng			381 111			428 135		
A			Eiseng			266 825			272 289		
B			GT0261 16-King's Park			6 027			7 599		
B			GT0262 16-King's Park			9 479			10 571		
C			GT0263 16-King's Park			15 100			14 313		
C			GT0264 16-King's Park			30 696			32 483		
Total: Metropolitan Municipalities						111 204			119 269		
B			GT421 Enkheleni			75 842			81 946		
B			GT422 Midrand			13 991			13 207		
B			GT423 Lesedi			12 429			10 857		
C			DC42 - Sediberg District Municipality			10 932			13 259		
Total: Sediberg Municipalities						111 204			119 269		
B			GT411 Midrand City			35 473			38 596		
B			GT412 Randfontein			14 649			15 746		
B			GT414 Westonrand			20 871			25 284		
B			CHLCR Merafong			28 574			28 502		
DMA			DMA41 Sterkspruit			21 309			23 423		
C			CHLCR West Rand			120 876			128 551		
Total: West Rand Municipalities						111 204			119 269		
Unallocated by municipality											
Total: Gauteng Municipalities						1 191 475			1 294 829		
Allocation to DBSA - Int. Technical Assistance						60 915			74 464		
Unallocated National Reserves						265 946			465 509		
National Total						12 001 327			12 693 854		

(Schedules 3, 6, 6A and 7A)											
National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
GAUTENG											
A			Ekurhuleni			282 853			314 102		
A			Gauteng			381 111			428 135		
A			Eiseng			266 825			272 289		
B			GT0261 16-King's Park			6 027			7 599		
B			GT0262 16-King's Park			9 479			10 571		
C			GT0263 16-King's Park			15 100			14 313		
C			GT0264 16-King's Park			30 696			32 483		
Total: Metropolitan Municipalities						111 204			119 269		
B			GT421 Enkheleni			75 842			81 946		
B			GT422 Midrand			13 991			13 207		
B			GT423 Lesedi			12 429			10 857		
C			DC42 - Sediberg District Municipality			10 932			13 259		
Total: Sediberg Municipalities						111 204			119 269		
B			GT411 Midrand City			35 473			38 596		
B			GT412 Randfontein			14 649			15 746		
B			GT414 Westonrand			20 871			25 284		
B			CHLCR Merafong			28 574			28 502		
DMA			DMA41 Sterkspruit			21 309			23 423		
C			CHLCR West Rand			120 876			128 551		
Total: West Rand Municipalities						111 204			119 269		
Unallocated by municipality											
Total: Gauteng Municipalities						1 191 475			1 294 829		
Allocation to DBSA - Int. Technical Assistance						60 915			74 464		
Unallocated National Reserves						265 946			465 509		
National Total						12 001 327			12 693 854		