

Government Gazette

REPUBLIC OF SOUTH AFRICA

Vol. 441 Pretoria 28 March 2002 No. 23272

SPECIAL GAZETTE IN TERMS OF THE DIVISION OF REVENUE ACT, 2001 RELATING TO THE SOCIAL GRANT ARREARS

ADDITIONAL AND ADJUSTED TRANSFERS TO LOCAL GOVERNMENT IN TERMS OF THE DIVISION OF REVENUE ACT, NO. 1 OF 2001



GOVERNMENT NOTICE

NATIONAL TREASURY

28 March 2002

In accordance with section 9(1) of the Division of Revenue Act, 2001, (Act No 1 of 2001), I hereby give notice of my approval of the allocations set out in the attached Schedule which are to be transferred to the provinces as set out in the Annexure hereto and for the purposes set out therein.

In accordance with sections 9(1), 9(2) and 28(1) of the Division of Revenue Act, 2001 (Act No. 1 of 2001) I hereby give notice of my approval of the allocations and adjustments to allocations to municipalities for the current financial year as contemplated in Schedule 5 of the Act.

In accordance with section 8(1) of the Act, notice is further hereby given of the information on the frameworks for allocations to municipalities as set out in Annexure A hereto.

A Erwin, MP Acting Minister of Finance Date: 28-03-2002

No. 342

SCHEDULE 3A

Social Development Grants: 2001/02 financial year

	SOCIAL GRANT ARREARS GRANT
Transferring department	Social Development (Vote 17)
Purpose	To facilitate the payment of social grant arrears to beneficiaries affected by the amendment of Regulation 10 of the Social Assistance Act, 1992 (Act no 59 of 1992) by Regulation 11 on 31 March 1998. Regulation 11, which came into effect on 1 April 1998) had the effect of grants accruing only from date of approval and not date of application/attestation, as was previously the case. Regulation 11 and the repeal of Regulation 10 were subsequently declared invalid and set aside by the High Court of South Africa, by consent.
Measurable outputs	Payments to qualifying social grant beneficiaries within agreed timeframes
Conditions	Funding may only be utilised for the payment of arrears as specified in the purpose above and for related, reasonable, additional administrative costs.
	Provincial implementation plans to be submitted to the Director-General: Social Development by 30 April 2002 for approval.
	Provincial participation in the steering committee and project committee to be established under the leadership of the national Department of Social Development.
	That a norm be agreed to between the Director-General of the National Department of Social Development and the Heads of Departments of Social Development within the provinces for each grant type. That such a norm (in terms of the average delay between application and approval date) be established on the basis of an inspection of relevant files for an appropriate sample of Socpen estimates of arrears payable.
	Amounts due to beneficiaries generated by the Socpen system, which exceed the agreed norm by grant type, be verified manually.
	Payment of arrears to start at the latest in June 2002 and to be completed preferably by December 2002 but at the latest by 31 March 2003
	Monthly reports to provincial treasuries and the Director-General: Social Development on progress with making arrear payments and progress with the verification process in a format prescribed by the Department of Social Development and the National Treasury.
	Any deviations from the conditions to be approved by the Director- General of Department of Social Development in consultation with the National Treasury.
Allocation criteria	Based on the proportion of estimated arrears per province as calculated by the SOCPEN system in January 2002
Reason not incorporated in equitable share	The grant is once-off amount to deal with the retroactive effect of the regulatory change which impacts differently on the different provinces.
Monitoring mechanisms	 Monthly reports on verification of SOCPEN system reports by the National and Provincial Departments of Social Development on each grant type Monthly and ad-hoc project meetings with provincial project coordinators.
	 Monthly national steering committee meetings with national and provincial department representatives.
	 Monthly expenditure reports and the list of beneficiaries paid to the National Department of Social Development, National Treasury and the Provincial Treasuries.
	 Monitoring and evaluation against the approved implementation plan by the Director-General of Social Development.
Past performance	New Grant
Projected life	Once-off allocation of R1,995 million in 2001/02
Payment schedule	100% transfer to provinces prior to the end of March 2002
Capacity and	The National Department of Social Development intends to appoint a Project Manager. A project
preparedness of the	and steering committee to oversee the implementation of this project has already been established
transferring department	and functional.

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Annexure A

Additional and Adjusted Transfers to Local Government in terms of the Division of Revenue Act, No. 1 of 2001

This second adjustments gazette is published in terms of the Division of Revenue Act 2001 (Act No. 1 of 2001) ("the Act") and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2001/02 national financial year. This is necessitated by:

- a) the need to reallocate existing allocations between municipalities in the current financial year, on account of slower than anticipated spending by some municipalities, and faster than anticipated spending by others;
- b) errors in information provided on transfers in the previous adjustment gazette, published on 5 December 2001 (No. 22902)

This gazette therefore updates information that was originally published in Government Gazettes No. 22304 of 15 May 2001, No. 22350 of 31 May 2001 and No.22902 of 5 December 2002. The introductory information provided in those gazettes thus apply equally to this gazette, and are not repeated here. However, for ease of reference the frameworks for the grant programmes affected by this gazette are published here.

This notice affects the following existing grant programmes:

- a) Implementation of Water Services Projects (Capital): re-allocations of funds between selected municipalities;
- b) Water supply and water-borne sewerage disposal schemes (historical capital subsidy): additional allocation of R9,87 million to complete the payment of historical subsidies
- c) Local Government Restructuring Grant: allocations of R105,25 million to eligible municipalities from unallocated funds
- d) Integrated Rural Development Programme (IRDP) Management and Implementation Grant: corrections to allocations gazetted on 5 December 2001 (No. 22902)

Please note that a single schedule is published here for both infrastructure grants and recurrent grants, due to the small number of programmes affected by this adjustment.

Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.

	Implementation of Water Services Projects (Capital)
Transferring department	Water Affairs and Forestry (Vote 33)
Purpose	To fund bulk connector and internal infrastructure for basic water services schemes for low-income households. The allocations will be used to address the backlog in water and sanitation, and with water supply being provided at a community level on the basis of 25 litres of water per day per capita and sanitation at household level on the basis of a VIP per household.
Measurable outputs	 The measurable outputs reported on through the monitoring and evaluation system are: Sustainability of individual projects People served (the allocation for 2001/2002 will provide water to 1,2 million people and sanitation to 110 000 households). Community empowerment Employment opportunities created (the allocation for 2001/2002 will create 35000 person years of temporary construction employment).
Conditions	 Conditions include: Approved business plans obtained for each project. Procurement of all services and materials follows published government policy, practice and procedures. Expenditure in line with approved business plan. Reporting on each project done in accordance with PFMA requirements. Receipt of a resolution from the municipality for each project confirming that they will take transfer of the project.
Allocation criteria	Allocated on a poverty-weighted formula with a strong rural focus. The allocation has been divided between provinces and municipalities on the basis of the backlog and prioritised project list and is as follows: Project management 5% Operation, Training and Transfer (sustainability) 10% Sanitation 10% Water supply 75%
Allocation by province and municipality	Allocations by municipality, indicating spending commitments rather than projected cash transfers in cases of weak municipal capacity.
Budget on which transfer is shown	The grant will be shown as a conditional grant or asset transfer on municipal budgets.
Past performance	Approximately 6.5 million people have been provided with access to basic water services to date, with 323 projects completed and 42 transferred to municipalities. Due to lower allocations for sanitation projects, only 17 991 toilets have been constructed in the past four years
Projected life	This allocation is for the 2001/2002 period. The allocation is part of a multi-year programme as set out in the MTEF outer year grants indicated in column B of schedule 5.
Reason not incorporated in equitable share Capacity and preparedness of transferring department	The purpose of this allocation is to provide the capital expenditure required to address the backlog in basic water supply and sanitation to low-income households. This backlog is being addressed by an on-going multi-year programme that commenced in 1994 and is projected to continue to 2007. The department has an established grant and project management framework, that will be integrated with that of the Consolidated Municipal Infrastructure Programme.
Reason for adjustment	To reallocate funds from municipalities experiencing spending difficulties on the programme to those who have indicated a capacity to spend in the current municipal financial year.
Revised allocation 2001/02	R911,883 million

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	Local Government Restructuring Grant
Transferring dept	National Treasury (Vote 7)
Purpose	To modernise large municipalities and to make them more effective and efficient service delivery authorities through assisting them to restructure their organisations, functions and fiscal positions. National government will support municipal plans to the extent that they offer significant benefits to national economic stability and development.
Measurable outputs	Outputs of individual grants are specified by municipalities in their restructuring plans, and subject to negotiation with the National Treasury through the preparation of a grant agreement.
Conditions	Funds will be made available on the basis of a municipality's commitment to a locally owned, pre- existing normalization (budgetary restructuring) plan. Conditions will thus be associated with the intended outputs of the municipality's own restructuring plan, rather than funding specific projects. However, municipalities will be required to offer a credible analysis of the reasons behind their decision to restructure and evidence that their plan confronts these challenges. The Municipal Council will need to agree to this plan in the form of a Resolution. The primary condition is that the continuing flow of grant funds will depend upon the progressive implementation of the agreed Restructuring Plan, measured through an agreed set of locally appropriate financial indicators and institutional milestones. In this regard, municipalities will be required to take credible steps to collect all revenues due to them.
Allocation criteria	Only municipalities with total annual budgets of R300 million or more are eligible to apply for this grant, as the Local Government Support Grant will assist smaller municipalities. The allocation of funding is demand-driven, with applications being subject to intensive assessments of their credibility, as outlined in the existing grant disbursement framework. Applications must be submitted by 1 June 2001 and 1 October 2001.
Allocation by municipality	New allocations will be published on the National Treasury website.
Monitoring system	A management team will be appointed by the Treasury to assist with the technical evaluation of applications and regular reports required in terms of the grant agreements.
Budget on which transfer is shown	The grant will be shown as a conditional grant on the National Treasury vote, and must be reflected on the receiving municipality's budget.
Past performance	Satisfactory performance to date in pilot grant to the Greater Johannesburg Metropolitan Council for the implementation of iGoli 2002.
Projected life	Five years, depending on the outcome of a scheduled review of the grant programme in 2003/04.
Reason not incorporated in	The grant supports implementation of municipal restructuring exercises necessary to avoid financial distress and any risks to the national fiscus. It will be incorporated into the equitable share following
equitable share	an assessment that large municipalities are on a sustainable growth trajectory.
Capacity of	The grant framework is available on the Treasury website
transferring department	(www.treasury.gov.za/documents/other/rgg.pdf). The National Treasury is fully prepared for any applications, and a directorate is dedicated for this purpose.
Reason for	To allocate unallocated funding of R105,25 million to municipalities for.
adjustment	
2001/02 allocation	R350 million

Water sun	ply and water-borne sewerage disposal schemes (historical capital subsidy)
Transferring dept	Water Affairs and Forestry (Vote 33)
Purpose	To honour existing subsidy commitments in terms of Government Notice (GN) No.1341 of 30 June 1989 (as amended) and GN No. 247 of 6 February 1987 (as amended) to municipalities who have installed water services works and obtained approval for subsidies in terms of section 162 of the Water Act (Act No 54 of 1956).
Measurable outputs	Payment of obligations in terms of grant purpose
Conditions	Subsidy limited to a maximum of one-third of construction costs
Allocation criteria	Allocated historically in accordance with prevailing legislation.
Allocation by municipality	Historical allocation in terms of existing obligations.
Budget on which transfer is shown	The grant will be shown as a conditional grant on municipal budgets.
Past performance	Construction of water services assets subsidised in 9 municipalities
Projected life	Programme will terminate following elimination of existing obligations. At current payment levels this is projected to take up to 13 years
Reason not in equitable share	This is a specific capital transfer to meet historical obligations incurred under the Water Act, 1956
Preparedness of transferring dept	The department has an established grant framework with limited monitoring as this programme funds historical obligations as described above.
Reason for adjustment	To increase funds allocated for the subsidy by R9,87 million, thus terminating the subsidy programme.
Revised allocation 2001/02	R11,023 million

	ISRDP Management and Implementation Grant
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To support Integrated Sustainable Rural Development Strategy (ISRDS) nodal municipalities to establish institutional systems and nodal delivery teams for planning, project initiation and implementation of the IRDP.
Measurable Outputs	Measurable outputs include Institutional capacity to plan, manage and implement the ISRDP, completed IDPs for the nodes, and projects initiated for implementation in the nodes in line with IIDPs.
Conditions	 The conditions of the grant are as follows The grant must be used to create and sustain institutional capacity for rural development in the form of PIMS-Centres, inclusive of nodal delivery teams. The nodal delivery team should be absorbed into the municipal structure beyond the two year funding period, The grant must be used for project initiation to promote integrated rural development as part of the integrated development planning (IDP) and delivery process, The grant must be utilised for once-off capital costs up to a maximum of R500 000, In the (2002/2003) financial year a maximum of 40% of the amount allocated must be used for operating expenses and 60% for project initiation.
Allocation Criteria	 The grant will be allocated equally to all the 13 rural nodes, The grant will be allocated over the two-year period (2001/02 and 2002/03), The first year allocation will be used mostly for institutional costs including appointment of delivery teams in order to stabilize the municipalities in the nodes, and The second year allocation will be used mostly for project initiation costs.
Budget on which transfer is shown	The budget will be transferred directly to District municipalities. In cases where the node is located at the local municipality level (Central Karoo and Thabo Mofutsanyana), the district and local municipal executives must agree on the percentage to be allocated to the nodal local municipality.
Projected Life	2 years
Reason not incorporated in equitable share	New grant to assist nodal municipalities in order to establish institutional capacity in the nodal municipalities for them to deliver on the ISRDP.
Capacity and preparedness of transferring department	The Department has appointed Independent Development Trust (IDT) as an agency to assist with the management and implementation of the ISRDP. A dedicated departmental team responsible for the nodes has been approved by DPSA and the appointment is underway.
Reason for adjustment	To correct allocations published on 5 December 2001.
Revised allocation 2001/02	R33,02 million

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GOVERNMENT GAZETTE, 28 MARCH 2002

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FS173						_					_										114'10	32,245	36,6
C DCI7 DC17 Motheo						1						_	734		4,867	37. 3,664	4 4,203				5 601	3 664	
I DEAL: MOTINED DISTRICT	2,004						2,600	2,514	2,514	3,300	_		734		27,720	1					37 018	26 270	1.001
3 DC18 FS181 Masilonvana	720							350.	350													20,2,00	214
FS182								3K0		_											720	359	e
FS183								359	359									_				359	359
DC18 FS184						-	1.380	1.437	1 437									_				359	359
FS185							1,100	718	718						06/ FL	18,164	20,836	(0)			15,175	19,601	22,273
DC18 DC18 Lejweleputswa											-		133		0 080	11 067	202.01	_			1,100	718	718
Total: Lejweleputswa District	720						2,480	3.233	3.233				793		100 00						9,822	11,967	13,727
									F		+	+	3		10'77		24,553				26,817	33,365	37,7
DCI9 FS191	3,051							359	359	-													
DC19 FS192	1,587						240	359	359						_						3,051	359	359
FS193								359	359												/2R'1	359	e 1
FS194	405						10,000	5,747	5,747												10,405		BGE -
DC19 FS195							870	718	718	_					_			_			028	141'0	14/0
DMA UCIS DMA19 Golden Gate Highlands NP																_					2		-
	061			5,695	5,695		+				_		233	_	46,791		44,615		_		55.725	44 589	446
otar, Inabo Malutsanyane	761 °C			CR9'C	C E9'C		11,110	7,543	7,543	+	+	+	33		46,791	1 38,895		2,357			71,877	52,133	52,158
DC20 FS201 Moqhaka	89						1.040	718	718														
				_			1,300	718	718				-								1,640	718	718
						-	1,300	1,437	1.437			_									1,300	718	1
								359	359			_						_			1,300	1,437	1,437
DC20 DC20 Northern Free State								_					EE		17,879	9 20 799	23 857	_				359	359
Total: Northern Free State District	80						3,640	3,233	3,233				733		17,879					T	10,012	50, /99	23,857
								_					L								700'77	24,031	21,090
Autorita and Autorita and Autorita		I											o ⁵	9,841						-		18,183	
Provincial Total	9.577	8.343		5.695	5.695		19.830	17 245	17 040							_				•			

No. 23272 13

		Local Econ	tomic Dev	Local Economic Development		Community Based Pu	Plic	National Electrification Fund	Infication Fu	ļ				Duilding for Conde and	Γ									
		4	Programme		_	Works	-	N)	(NEP)		នា	port Fund		Recreation		amineino	Programme			Integrated Sustainable Hural development Proormme	mme		TOTAL	
	warroor way warroomly	Allocation (R'000)	Allocation (Broot)	Abcalion (Froot)	Allocation (R1000)	Allocation	Allocation Al Allocation Al	2002/03 200 Allocation Alloc (inmon) (int	200304 200405 Allocation Allocation	ZOUNOS ZOCZOZ Ulocation Allocation Zoconu Allocation	203 200304 Ition Allocation	DH 200405 Xon Allocation	on Allocation	7 200304	200405 Allocation	2002/03 Allocation	200304 Allocation	200405 Allocation	2002/00 Allocation	200304 Allocation	2004/05 Allocation	2002/03 Allocation	2003/04	200405
							_		-	-	-		-			(R 000)	(900.4)	_	(PC00)	(900L)	(H 100)	(B 200)	(A 1000)	(1000)
KWAZULU NATAL																							ſ	
A Durban								37,858 10	10,979	10,979 16,	16,700					89,094	94,268	108,132				143.652	105.247	119 110
B DC21	KZ211 Vulamehlo																							
B DC21		2005																						
				_		_																202		
						_		1,320	1,372 1	1,372														
																						07E'1	1,372	1,372
C DC21	K/216 Hibiscus Coast DC21 Upu	200	_	_	8,023	8.023			4,117 4,	4,117			¢				1					200	4,117	4,117
Total: Ugu District	1	1,150	ſ		8,023	8,023		1.320	5.489 5.	5.489	+	-	2 20			44,538	34,406	39,465				58,354	42,428	39,465
	1					†-	+			-	+-	-				44,038	34,405	39,465	2,543		T	60,674	47,917	44,955
B DC22	K2221 uMshwathi																				_			
								5	1,372	1,372					_						_	951	1,372	1.372
B DC22										210													1,372	1,372
B DC22								-	1,372 1,	,372						11 977	15 771	18 001		-				
18 DC22							_			1,372			-								_	1/16'11	17,144	19,463
DMA DC22	NZZZ NZZZ/ DM427 Histmorel Kambern Park																				-		110	2121
					8,362	8,362										12 298	16 104	10 676	•					
Total: DC22					B,362	8,362		951 5	5,489 5,	5,489						24 276	31 966	10,01		+	Ţ	20,660	24,556	18,575
	K77955 Economitati	1 404						-				_					3	200100	╉	+-	 	313,5 8 18	45,817	42,155
B DC23		<u>}</u>				_			'I Z/E'I	2/E'1								_				1,404	1,372	1,372
B DC23		1,500						3,000	4,117 4,	4,117									-					
B DC23	K2235 Okhahlamba K7236 Imhahatana	200	_						-						<u> </u>							2005	4,117	4,117
DMA DC23																								
C DC23	DC23 Uthukela		T	T	8,201	B,201				_	_		2,000	6		13,333	17,556	20.138				22 524	15 754	001.00
I OLAI, UNIVERSIA UIBIIICI		4(H	T		8,201	B,201		3,000	5,489 5,	5,489			2,000			13,333	17,556	20,138	+		T	29.938	31 247	25,135
B DC24		350					_		1,372 1,	1,372					_		 							
B DC24	K2242 Nquthu																				-	0 Cr	2/2'1	Z/E'I
	KZ245 Umvoti	1,187.							1.372	22.61	-													
C DC24	DC24 Umzhyathi				5,523	5,523	_						2.200	_		35 841	22 000	36 345	2 EE7		_	1,187	1,372	1,372
Total: Umzinyathi		1,537	T	T	5,523	5,523			2,745 2,	2,745			2,200			35,841	22,009	25,245	2,557	╀	Ť	47,658	30.276	25,245
	KZ252 Newcastle					÷				372						500				-				N10117
		1,500						291	1,372	1,372						aen'e	101.10	/69/				5,754	8,082	9,069
B DC25 C DC25	KZ254 Dannhauser DC25 DC25				3.485	3.485																16/'1	2/6'1	1,372
Total: DC25		1,500			3,485	3,485		949	2.745 2	2745						8,584	1	5,099				12,069	7,930	5,099
									1							190'21	18111	12,/36		-]	19,614	17,385	15,541

				Local Ec.	Local Economic Development	donmont.				1	nocations	to Mun	our of the structure of	(Infrast	tructure)									
Category	8	Number Atomat.		_	Programme	Statisford	Community Based Pur	Works	-	National Electrification Fund	ation Fund			$\left \right $										
_		Automatic Manager	(bality	200200	2003.04	_		301 204	_	(NEP)		Urban	Urban Transport Fund	_	Building for Sports and	ports and	Consolid:	tled Municine	Consolidated Municinal Interest					
					(Froot)	(RT00)	Allocation Allocation	Allocation Allocation	to 200203	to Abcaton	201002	2002/03		-				Programme	a mirastructur 10	5	tainable Rural			
a				T	Ī	_		100 H		_	(A 200)		(PDD0) (P)	Allocation Alloc	Afocation Allocation	on Allocation	Allocation	1012002	200405		rrogrmme		TOTAL	
8	DC26	KZ261 eDumbe		884								Ť		_		(H (H (H (H)))				Allocation Allocation	tion Allocation	20202	200304	20002
8	DC26	KZ263 KZ263		460												L	Ļ	ļ	+		() (P1000)	(F 000)	(R'DOO)	Mocation /
в	DC26			300			_			1,372			_						_		F			
	DC26	K2266 Ukindi				_			1,838		8 2,058					_						884		
0	DC26	DC26 Zululand		426	_			_					-			_	_		_	_	_	46.0		-
Total: Zujuland District	od District			0.070		+		472	2,120	4,117	4,117						_					2,138	2.058	1,372
_a				2,010	T	1	8,472 8,	8,472	4.958	2 7 5.48		+		2	2,200								0001-	2,058
2 @	DC27		ingana						L	L	860'	+		~	2,200		39,298	28,082				3,546	4,117	4 117
8	DC27	Inizol 2727X		375									_		-		38,298			2,542	-	52,512	36,554	32.211
8	DC27	KZ274 Hinking		_					_		_										Ţ	04,540	44,102	39,759
8	DC27					_			_		-										_			
DMA			-	_					_				_				_					375		
0	DC27	27	, ee			_				1,372	1,372											5		
Total: Umkhanyakude District	yakude Dist			001	+	+	5,974 5,9	74							_							_		
				676			5,974 5,974	74	1					-	000			_					0101	
<u>.</u>	DC28	KZ281 Mbonambi								1,372	1,372	$\left \right $		10	1 200		37,925		27 490				2/5'	1,372
		-	_										$\left \right $	-	3		37,925	23,957	27 480	/90/2		47.806	000 00	_
		KZ283 Mambanana		_	_				_		-								201	/cc'>		48.181	21 200	27,480
<u>v</u> a	DC28					_				1,3/2	1,372							_					000'10	28,852
		KZ285 Mthonjaneni	_							1 275					_		5,324	7,010	8.041		-			
. 0			_						_	2101	2/5.1											5,324	8,383	C11.P
Total: uThundulu District	1	DC28 uThungulu						_			2/0'1				_		-				_			5
						Ŧ	844/ 044/	80		_	-			_	_	_	-	-	-		_		1,372	1.372
e					$\left \right $	+		8		4,117	4117	+	-	2,20	00						-		1,372	C401
			_	1,350		_						+	+	2,200	8	T	116'02	27,542	31,593		_		_	
		K2292 KwaDukuza	_	1,350	·				_	1,372	1.372					T	20'Z40	34,553	39,633		T	30,665	35,091	31,593
8	DC23						_		3,380	3,431	3,431					-					Ī	35,989	L	43,750
0		DC29 Umber											_	_					-					Γ
Total: ILembe District						<u>م</u>		_													-	065.1	1,372	1,372
				2,700	_	5	5,658 5,658		0000									_				00010		3,431
	DC43 Ki	KZSa1 Ingwe			_				nor'r	4,803	4,803		-	2221	210		23,759	31.284	15 004		=			
		-											-	1001		+	23,759	31,284	35,884					
		KZ5a3 KZ5a3		- av					-	_		_			_		_	-		1	7	36,719	41 745	10,884
		K25a4 Kokstad		200					1.040	1 275						-			-					1,068
				200			_		1,820	2.050	2/2/2								-		_			
			Pimess Area	-			_	_		201	BCN'2		_						-		_			
100 Mar		DC43 DC43	_	-				_	_		_		_		_							1,220		
				1.180	+	~ 0	2,787 2,787									_						2,320	2,058	2.050
Unallocated by municipality				$\left \right $	+	1	1		2,860	3.431	3.431	+		1,200		-						500		000
	anterparts,			18	18,188				F		-	+	Ţ	1,200		+	14,887	12,743	14,617	_				
Provincial Total			-		-											\vdash	+	12,193	14,617		L	22.914	15,530 14	14,617
				14,066 18,	18,188	64,033	333 64,033	1	55,275	54 207	E4 202	_	_		23,687						L T			048
											94,207 16,700	00/		15,322	23,687	ť	ACD BTO						41,875	
																	1	341,977 3	392,268 10	10,199	ľ	530 467	- 1	
																							502,092 446,475	175
																								1

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		- and East	I non! Fernantia Davidante		ļ		ŀ																	
			Programme	מותאנותווו	Commu	Community based F Works	Public	National Electrification Fund	ectrification F		Urban Tran	Urban Transport Fund	Bu	Building for Sports and	orts and	Consolidat	d Municipat	Consolidated Municipal Infrastructure	Integrates	Interrated Successionable During				
Category DC	Number New Municipality	2002/03	200304	_	-	h~	+-		-	8	- aven	101 1 2001	-	œ,			Programme		develo	development Programme			TOTAL	
		Allocation (R100)	Allocation (R'000)	Allocation (R'000)	Allocation (Pr00)	_		Allocation Allo (FTDO0) (F	Allocation Alloc	Allocation Alloc	Alboration Alboration (R'000) (R'000)	ation Allocation (HTDOI)	to 2002/03 for Allocation 31 (Rmm)	Allocation Allocation	Allocation	2002/03 Allocation	200304 Allocation	2004/05 Allocation	202/03 Allocation	2003/04	2004.06	2002/02	2003.04	20405
					ſ	t	†-	╀	╀	╀	-	_	_	-+	-+	_	(900 H)	(P 000)	(H000)	_	(F 000)	(900 H)	(R'00)	(R'00)
APUMALANGA																					Γ			
DC30	MP301 Albert Luthull		006										_											
	MP302 Msukaligwa	218				-			030	1,030			4	30						_	-			
		2								020'1			1,978	78								50 6	1,930	1.030
DC30		1.840						006'5		2,059		-										3,235	1,030	1,030
DC30	MP305 Lekwa		670							515												3,900	2,059	2,059
_	MP306 Dipaleseng							002.0	Ron'z	2,059												1,840	515	515
B DC30 F	MP307 Highveki East				-					2,059	-		_					<u> </u>		_		3,900	2,730	2.059
	DC30 Eastvaal				6 285	A 205		1006 1	515	515						5.810	6.278				-	2,782	2,059	2,059
Total: Eastvaai District		2.058	1 570	t	202.2	0.005	+						-			15,863	22.250	103'1				9,710	6,793	7.716
				t	C07'0	C87'0		16,001	9,267 9	9,267			2.408	8		12.9 10	89.44	556,62		-		22,148	28.544	25,533
B DC31 N	MP311 Detmas															2/0/17	apc'az	32,735				48,425	45,660	42.002
		1.136						1,040	1,030	1,030											_			
B DC31 h	MP313 Middetburg	1 561	~							,059						8 004	100				-	1,040	1,030	1.030
B DC31 N	MP314 Highlands							1,087		1,030						5 307	201.0	040'6	-		_	11,159	10,464	11.700
-							-		257	257						inn'n	100	0.442				7,944	6,646	7.472
B DC31 N	_	1.855							257	257						_					_		257	257
-	DMA31 Mdata Nature Reserve						-		-												_		257	257
C DC31		-			6 090	000								_			•					1,855		
Total: Ngankala District		4.541	ł			0000							3,075	5		13.780	16 779	10.720			_			
				t	20012	00010		3,24/ 4	4,634 4,	4,634	-		3,075	2		25.990	207 797	101 JE			Ţ	22,943	22,860	19,239
	MP321 Thaba Chweu																	130'00	T	┦		44,942	41,515	39,955
	MP322 Mbombela	2,617	1,236					3.640		0.00											_			
	MP323 Umjindi	411	1,500				_			200		-	-			12,396	16.322	18.723					_	
DC35	-	1,475	1,507						22	10												18,653	19,617	20,782
										10											_		1,757	257
	DC32 Ehlanzeni				6.563	6.563																1,475	1,764	257
Total: Ehlanzeni District		4,503	4,242	-	6.563	6.563	╀	2 640	0 1230		-		764	Ţ		12,610	14.546	16.685			_		-	_
				ŀ	-	+-	╀			014	+		<u>7</u> 6	- -		25,006	30,868	35.40R	ł	+	T	19, 936	21,109	16,685
Unallocated by municipality			8,603	-						_								1		+	T	40,476	44,247	37,982
Provincial Total														10,098		_					_		10 700	
		11,102	14,416		18,936	18,936	Ĥ	24,888 16,	16,475 16,475	475			6.246	10 000		OF0 OF				-				
														1		10/0'2/	90, 199	103,464				133.842	150 124	110 010
																		ļ	l					600'e1

Calegory DC Namber New Harden			Nempment	Community Based Works	ithy Based Pu Works	Public N	ational Electrific	National Electrification Fund	-	Urban Transport Fund	of Fund	Building	Building for Sports and	Γ	Concellated Municipal Lt.	international 1. 4.						
	2002/03	200304	-	_	_	-	-	-	_				Recreation			u municipal intra Programmo		Integrated Sustainable Rural	ainable Rura			
	(0.00)		(HTCO)	(Froot)	Allocation All (R'1001) (F	Allocation Allo (FLCO) (R	Allocation Allocation (PT000) (FT000)	Allocation (Allocation	on Allocation	on Allocation	Auccetion	200203 Allocation	Z00304	2004156 2 Allocation A	20(2/03 2	- L.	2004/06 20		Programa		TOTAL	
NORTHERN PROVINCE					-	\vdash	+	+-	_			(0001H)	_	_				Abcation Allocation (P1000) (P1000)	tion Allocation 01 (R'000)	Allocation (HT000)	Allocation (HT000)	Allocation (FT000)
NP03A2	666	645																				-
CBDC3 NP03A3 CRNC3 CBLC3			_			_											_					
B CBDC3 CBLC4 Grobheredal	1,926	1,500	_								_							_		666		RAF
CBLCS						_									_							2
B CBDC3 CBDMA3 Schuinsdraal Nature Reserve			_									546								1,926	1,500	2
				9,746	9,746	_											_			5	_	
	C76'7	2,145	+	9,746	9,746	$\left \right $		\downarrow	-			2,500	-	-	45,703	35,626		243		_		
	1,926	1,613		_								240'0	+			35,626	40,863 2	2,543	+	60,491	45,372	2 40,863
DMA CBDC4 CDDMAA Know Put	2,663											_					-		-	5		
3	ţ		_						_			_					_			1,92	1.613.	
Total: Eastern District (CBDC4)	4.739	1.613	\dagger	6,324	6,324	+	-					0000								2,663		
			T		0,324	+			Ц			2,000	+	+	32,059	19,181	22,002 2,	540				
DC73 NP331	1,500					_												2,540		43,0/2	25,505	22,002
DC33		1,484					_							-							111/12	1
	121									_		750								1,500		
DC33	3			0 670	0 200										_	_				750	1,484	
Iotal: Mopani District	1,655	1,484			8,528	+	-	_														
DC34 NP341 Museina					-	+	+					750			20.538	25,671	29,446	-		29,066		
NP342	200	1							_				-				3,446			31,471	35,683	29,446
		0							_													
C DC34 DC34 Louis Trichardt			-									200	_		_					200 426	640	
-			-	11,349 11	349								_					_		2005	210	
	926	518			11,349			ſ					_	3								
												200	-	23	23,845 30	30,026 3	34,441			35,195	41,375	
			-																	36,621	41,894	34,441
EGEAN	994					_				_												
	426					2.5	2.500 9.584				_											
DC35	1,485	1,612				i 		ton's						10	10,084 13.	13.279	15 233			394		
Total: Central District	2.905	1.612	1	15,991 15,	15,991	_				_	-	1.1								13,010	22,863	24,816
DC36 NUDJer Training	-		+	1	188	2,500	9,584	4 9,584				6,177	+	16	16,056 18, 26 140 21	18,398 21	21,103	_		38,224	1,612	
	907								_				$\left \right $				335			53,713	58,863	21,103
NP364	974			_																		
										_										act		
DC36 NP365 MANNAF				_																0.74		
DC36	8		-						_										_			
Total: Waterberg District	1,425	1,612	+	2,178 2,1	2,178							1.000						_	_			
Unatlocated by municipality		-	+	L			\downarrow					1,000	$\left \right $	19,627	19,627 21,729		24,924			23.804	25 610	
		9,434								_	_		\mid	2		1	924			24,230	25,519	24,924
Provincial Total	14,574	18,417	1 ²⁶	54,116 54,116	116	2,500	0 9.584	9 584				19,735	19,735	_							29,169	
								ĺ	-	-												

			Local Ec.	Local Economic Development	velopment	L	Community Based Dublic	Di Mic	The second secon																
				Programma		_	Worke		I RUONRI	National Executioapion Fund		Urban Tra	Urban Transport Fund		Building for Sports and	ports and	Consolida	Consolidated Municipal Infrastructure	Infrastructur	e Inteorat	Integrated Sustainable Dural	able Direct			
Catagory DC	Number New Municipality	there	2002/03	20004	200405	20(2)(2)	- F	YUTUK	- Chicana	(NEP)	-				۳	tion		Programme	•	devel	development Pronume			TOTAL	
			Allocation (PT000)	Allocation (RTDO)	Allocation (9'000)	<u>`</u>	Allocation (P1000)	Afocation				Allocation Allo	Allocation Allocation	VOS 200203 Hiton Allocation	<u>`</u>	N 200405	20203	200304 Allocation	Auceton	20200 Allocation	200304	20102	20202	100002	200405
								T	+	_	_		_	_	(4.000)	-	_	_	68.000	(BT000		_	(000)	(R100)	(FT00)
NORTH WEST																								T	
B DC37	NW371 Morelete			_						1												_	_		
B DC37	2/EWN						_		1 027	18/	18/				_	_								ļ	
B DC37	NW373 Rustenburg	0.								10/	19/				,500		12,035		18,177			_	11 570	/8/	82
B DC37		Wer									100			-			10,50	13,831					210.61	16,634	18,964
		Madikwe					_			1							_					_			16,652
DMA DC37	CMA37	Pitanaberg National Park								5	5			-	1,600								1,600	H CC	
C DC31	DC37 Bokone-Bothaba	otheba				8,789	8,789				_													5	
Total: Bokone-Botlhaba District	ba District					8,789		T	2,251	3.149	3.149				1		12,898	16,982	ļ			_	21.687	25,770	10 401
a															3	\downarrow	35,43		53,521				49,576	58,597	56.671
	LBEMM	4																		_					
	NW382	Greater Delareyville							1,040	1,181	1, 181			-	8			_							
	C BEMM		1,076						_						205								1,540	1,181	1.181
	HRCMN	5							1.750	1,181	1,181			, 	-			_					1,578		
							_			787	787											_	1,750	1,181,1	1,181
Total: Central District			. 070	I						-	-						867 16	26 842				_		787	787
			9/0'1						2,790	3,149	3,149			1.002	8		131,12		30, /31				21,428	26,843	30.791
a										-			L			ļ	21/17						26,297	29,993	33,940
	NALES NALES							_		394	394		-												
B		Banata	21112				_	,		Here a	394			<u>.</u>										396	394
			1 JEA							T E	38									_			2,174	M68	394
B		-	ACC.1					-	1,560	1,181	1,181													N	198
a DC36	BEWN	Christiana/Bloamhof	753						ķ					-		_							01672	1,181	1,181,
DCB	DC39 Bophitma									Ş	5												1 543	100	
Total: Bophirima District	Ę		4,277						2,351	2.756	2.756	+	+	20212			14,909		21,079				17,499	18 377	01010
-																\downarrow	14,999	18,377	21,079				24,126	21.132	21 875
	105 MAN	2				_			1,171	1,181	1,181														
		moo							2,340	1,575	1,575			<u> </u>			4 062					-	1/1/1	1,181	1,181
						_			250	181	187						7.308	10.10	10.0.4			_	7,433	5,593	6,184
DC40	DC	1	JARK 1			_				394	166			2	200								3,954	10,410	11,826
Total: Southern District			5 007	T	T		1	T				_	_	-			4.915	3.041	3 498				1,096	394	384
			12010		T		†	+	188,4	3,937	3,937			700	0		16,316	Γ	19.136	T	Ť	Ī	900	3,041	3,488
Unallocated by municipality	pulity			15,000			_													T	T	T	36,054	20,619	23,072
Persiented Total			-												10,450	0				_		_		25,450	
			10,360	1000,61		8,789	8,789		11,423	12,991 1	12,991		$\left \right $	7,302	2 10,450		88 180	100 EAD	104 607	1					
																		1		1		1	126,053	155,791	137,518

			Local Economic Development	Hopment	Commu	Community Based Public Works	Public	National E	National Electrification Fund (NEP)		Urban Tr	Urban Transport Fund	pu	Rec	pummit in aports and Recreation		consolidated municipal initiastructure Programme	Programme			development Programe	emme		TOTAL	
Category DC Number New Municipality		20202					200405 Allocation		L .	200405 Allocation A	ZOCZOJ Z	200304 2 Allocation Al		-	2003/04 200 Abcation Allo	ZOULOS Z	200203 2 Allocation All	200304 Allocation	2004/05 Allocation	2002/03 Allocation	20304 Allocation //ammu	200406 Allocation	20202 Allocation Allocation	Z00304 Allocation /ennol	2004/05 Allocation
				(H 100)	-+		(H 1000)	(8.000)	-	-		-	1000.H	annu-	_	_							france of		
Patiteno																					-		1		
								-	909 0	999 9	-			2 080			55.885	73.586	B4.406				66.309	83.767	93.09
Ekurbuleni		1 060	1,495					420/	0000'0 B 686	9,686	5 000			1.100			88,497	103,949	119,235				101,845	112,635	127,921
Johannesburg		2,828						6,188	8,686	8,686				750			48,452	63,799	73,181				55,590	72,485	81,867
										. 2000				760									1.798	3.951	1.08
CBDC2 GT02b1 Noken	Nokeng tsa Taemane		2,865					1,048	080'1	1,000				2	-			~					3,380	1.086	1,086
	Ĭ.							1,380	9901'I	0001							5,316	5,627	6,455				5,316	5,627	6,455
2	Matsweding					Ţ		007 7	0 170	0110	╎	+-		750		╞	5,316	5,627	6,455				10,494	10,664	8,627
Fotal: Metsweding District (CBDC2)			2,865					074.4	211.12				╞					-							
							•		2.172	2.172				006			11,824	15,570	17,859				12,724	17,741	20,030
GT421	ILIE								1.086	1.086				750									750	1,086	1,086
GT422	3		1 600					6.500	2.172	2.172													7,412	3,672	2,172
GT423		216											-			_	5,514	5,888	6,755				5,514	5,888	6,755
DC42 DC42 Sedberg	Duex	010	1 500					6.500	5,429	5,429				1,650			17,338	21,458	24,614				26,400	28,387	30,043
fotal: Sedibeng District																									
CERCE GT411 Mona	Monate City							2,070	2,172	2,172				750			6,822	8,982	10,303				9,642	11,153	12,474
GT412	Randtontein									1,086				3									6636	2000'I	2 172
CBDC8 GT414	Westonaria	2,000						4,636	2,172	2,1/2								-				-	3.050	1.086	1.086
		1,490					-	1,560		8								<u> </u>		_			1,000		<u>.</u>
DMA41	Sterkfontein	1,000											_				9,635	12,686	14,552				9,635	14,544	14,55
CBDC8	West Rand	100	1,858					8,266	6,515	6,515		t	-	1,350			16,457	21,668	24,855				30,563	30,040	31,369
Fotal: West Rand (CBDCB)		hore th											-	-										10 575	
Unallocated by municipality			1,500												6/0'LL									6/0'21	
Provincial Total		9,490	9,218					37,084	40,173	40,173	5,000			7,680	11,075		231,947	290,087	332,746				291,202	350,552	372,919
NATIONAL GOVERNMEN																									
										Γ	Ħ		Η			H		400,707	429,144					400,707	429,144
Unallocated National Reserves										Π								- 1			T	T			
		98.500	98.500 117.000		228,320	D Z28,320	-	228,013	210,000	210,000	28,600			84,117	123,095	-	1,654,522 2	2,096,253	2,374,028	31,980			Z¢0,965,2	Z,//4,668	Z,584,UZ8

No. 23272 19

	Schedule 5: Grants 1	Schedule 5: Grants to Local Government															
Mathematication Water and and and and and and and and and and			Local G	overnment Restructu	ring Grant	٥	WAF Historical Sui		Implementall (includes both aik Suppliementary Int	on of Water Serv calibris in Gazett astructure allocat	kces Projects e No. 22304 and ion in Gazette No.	Integrated S	ustainable Rural Strategy (ISRDS	Development		Sub-total	
1000000000000000000000000000000000000	8		2001/02 Original Allocation (Proto)		Revised allocation (A'000)	2001/02 Allocation (Pr000)	Adjustments (R'000)	Revised Allocation (R'000)	2001/02 Allocation (P1000)		Revised allocation (R'000)		Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Attraction	Adjustments (R'000)	Revised
1000000000000000000000000000000000000	WESTERN CAPE														(H'000)		
010 Control Contro Control Contro	А Саре Томп			2,250	2,250	_				4							
0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision 0.10. Exercision <td>88</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>F</td> <td>Ŧ</td> <td></td> <td>_</td> <td></td> <td></td> <td>2,291</td> <td>162'2</td>	88									F	Ŧ		_			2,291	162'2
NUM NUM <td>38</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td>	38								_					_			
001 Watchatchat 000 Use 000 Use 000 Use 000 Use 000 <th< td=""><td>88</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	88								_	_							
301 New Hold 100 10	88								_	_							
300 Unitation 000 0010 0000	11	11							6,582	0007	10,582				6 582		
Clip Control Clip Control<									290'9	80.7	10,582			Π	6,582		10,582
XXX Stations XXX XXXX XXXXX XXXXX XXXXX XXXXX <td></td>																	
Officient Solution						_								_			
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31. Thereases 1. Thereases 2.1. Thereases </td <td></td> <td>Ľ</td> <td></td>		Ľ															
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201 Description 001 Description 011 Description 012 Description 013 Description 014 Examples 014<	20						521	521					-	_			
C. Owenstand C	88									_			_			170	221
XII. Konstati XII. Konstati	8					_										-	_
Clin Example Solution	Total: Overbeig District						621	521									
R. Making Marki	8						-									521	521
Mit Continue	33									-				•••••	_		
Microsofte Contraction	8								_			_		_			
With Sample Mark Ref Cal	23										_	_					
Office Contribution	82						3	4								_	
IOD Dileticit IOD	001	Garden Route / Klein Karoo		_				_		_						42	4
351 Likephan 4	Total: Garden Route / Klein Karpo	District					4	3									
Othere About 0.00 Parter Marci 1.00 1.00 1.00 2.44 1.16 1.16 5.71 2.0 2.00 3.00 4.00 2.44 2.44 1.16 5.71 2.0 3.00 3.00 4.00 2.44 2.44 1.16 5.71 3.0 3.00 4.00 2.43 2.44 2.44 1.16 5.71 3.0 3.00 4.00 2.40 2.44 2.44 2.44 1.16 5.71 3.0 3.00 4.00 2.40 2.44 2.44 1.16 5.71 4.00 2.61 3.00 4.00 2.41 2.44 1.16 5.71 4.00 2.61 3.00 4.00 2.41 2.44 1.17.70 1.101	B DCS WC061		_										+			42	42
Model 3.00 <t< td=""><td>B DC5 WC062</td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td></t<>	B DC5 WC062		-														_
33 Contract/Galos 4,886 2,440 4,486 2,440 4,166 4,101 4,101	DNUA DCS DNUAOS					_											
1.000 1.000 <th< td=""><td>Total: Central Karen District</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>3,300</td><td>3 300</td><td></td><td>200</td><td></td><td></td><td></td><td></td><td></td></th<>	Total: Central Karen District								3,300	3 300		200					
ruuoidpallity interctim Ownhadh 2,250 2,250 2,250 6,0 4,0 1,2,124 2,40 2,40 1,17,0 -1,161 1									006.6	3,300		1885	CH-2-	2443	B,186	-5,743	2,443
historiem Ownhadh 2,21% 2,72% 2,20% 2,37% 2,37% 2,37% 2,37% 2,37% 2,37% 2,7% 2,7% 2,7% 2,7% 2,7% 2,7% 2,7% 2,	Unattocated by municipality				_									3	8,106	-5,743	2,443
2560 2280 660 410 12,861 1,968 0,171 0,161 2,400 2,400 2,400 1,1618	Provincial Administrative Overheau								625 2	ACT 6.	1						
1,510 10,512 4,806 -2,443 2,443 17,747 -1,618	Provincial Total			2,250	2,250		663	5	19 801	e do	3				2,979	-2,729	250
									1	002'1.	10,673	1,886	-2,443	2,443	17,747	-1,618	16.129

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Schedu	le 5: Grants to	Schedule 5: Grants to Local Government															
		- 1	Local (Local Government Restructuring Grant	ting Grant	-	DWAF Historical Subsidy		Implementation of Water Services Projects (Incluée both abceletra in Gazette Vo. 2204 and Supplementary initiastructure ablocation in Gazette No. 25902)	Implementation of Water Services Projects Aules both abcaltions in Gazerie Ma. 22:04 a. Memontary fithestructure abcation in Gazerie 22:902)	loas Projecta e No. 22304 and on in Garatte No.	Integrated Su	Integrated Sustainable Rural Development Sustaingy (ISRDS)	Development		Sub-lotal	
Category DC	Aurbor	New Municipality	2001/02 Original Allocation (R'000)	Adjustments (R1000)	Revised allocation (N'000)	2001/02 Allocation (R'000)	Adjustments (H'000)	Revised Mocation (A Dod)	2001/02 Allocation (P'000)	Adjustments (R'000)	Revised Receipton (R'000)	2001/02 Allocation (R'000)	Adjustments (H 000)	Revised Mocation (P 000)	2001/02 Original	Aquistments (R'000)	Revised
NORTHERN CAPE											T				(900.1)		(aon Li)
B C80C1	NC0181					_											
B CODCI	CBDCI	Kuruman-Mothibistad Kalahari CBDC			-												
C CBDCI Total: Kalahari-Koalaga	CBDCI di District (C	Katahari-Kgatagadi 280C13	T						1221	14 366							
2	-					T			1251	14,366	16.031	5,286	2,643	2,643	6543	11.723	18,266
20		Marria Kohoi				-		_				_				10/11	16,26
8 000		Kantiestberg Hartam			_		<u> </u>										
8 9 0 0 0 0 0 0		Frature						_									
DUKA DOS	DMMG6	Name															
Total: Namakwa Distr									2,714	2,223	4,937	_					
2									2.714	2,223	4,937				2714	2223	10.4
000	NC072	Umsobornu														1777'3	1564
	NC073	Garop Kareeberg															
	NC075	Renorterberg					-								_		
	NC077	Priemanday															
DMA DC1	TOAMO7	Syanouma Bo-Karoo DMA															
Total Bold wood DC7	100	Bo-Karoo			_				1 100						_	-	
I ONIT: DO-S' TIOO DIST.	5								2,862	89	2.27	1			2,862	-525	701.2
8 BC		Litter									12.				2,962	¥33.	712.2
200	NC080	Garriep					1								_		
000	NCOBS	Poort Re A loeia	_			_		-						-			
B DCB	NC086	Dun-Lime Benede Dite														_	
50	ã	Shanda		- ,						-, -				-			
Total: Benede-Oranje	Istrict								1274	2,929	1,203				1274	000 0	
		Sol Planje		0006		-			-	C(1)	5				1,274	2,929	1202
		Tsusarang			ann'z											un c	
		Variants-Morobeng	-				-									2001/2	00017
DMA C	50VING	Clamondfelds			,												
Diamant				2,000	2.000	-			2,117	ş	2,053					;	
Unatiocated by municipality	Alland .					-			/11/2	Ŧ	2,063				2,117	1.936	4,063
Provincial Administrative Overheads	Ive Overheads					<u> </u>											
Provincial Total					-	┤		_	954.6			_		_	3,438	3,438	
					000'7				13,662	15,491	24,153	5,286	5,643	2443	18 048	-	
																14,000	33,796

No. 23272 21

Comments PDC Manufacture				Man Gran		DWAF Nistorical Subsidy		Implementation of Water Services Projects (Includes both slocations in Gazetie Mr. 22204 and Supplementary intrastructure allocation in Gazetie Mo. 22902)	ion of Water Ser Ocations in Gazet Tastructure adocal 22902)	does Projects In No. 2204 and Kon in Gazette Mo.	Integrated Su	Milegrated Sustainable Rural Development Strategy (ISRDS)	Jevelopment		Prior - Gran	
i	Approximation and	2001/02 Original Albocation (R'000)	Adjustments (P000) Revised allocation (P1000)	Revised allocation (A'000)	2001/02 Allocation (P1000)	Adjustments (R'000)	Revised allocation (A 100)	2001/02 Allocation (A1000)	Adjustments (R'000)	Revised Mocation (R'900)	2001/02 Allocation	Adjustments (Proco)	Revised	2001/02 Oriniur	Adjustments	Revised
EASTERN CAPE A Notion Mandala											(1000 11)	1	(1000)	Allocation (R'000)		(000, W)
	Camdeboo Biue Crane Route Itweed											· <u> </u>		<u> </u>	10,000	10,000
	Makana Ndlambo Sunday's River Valley Baviaans									-		<u> </u>	·			
EC108 EC109 DMA10	Kouga Kou-Kamma Aberdeen Plain															
	Ulwywara		9,000	9,000				6.600	5.249	648'11						
8 DCI2 EC121 F	Michaehe Minguma Great Kei								5249	6 17		- 		999	14,249	20,849 20,849
EC124 EC125	Amulus Buttalo City Vigquetime		000'8	8,000		Ž 1	404 251								Ş	ą
EC127 EC128 DC12	Niconkobe Vicatica Vicatica					-									8,251	127
			000"	1,000		33	655	65, 864	5.077	30,787				56,864	120.8-	ŝ
DC13 EC131 = DC13 EC132 = DC13 EC132 = DC13 EC132 = C03 EC132 = DC13 EC133 = DC13 EC137 E	ruciular Yoshnonta Advenues Advenues Advenues Advenues Advenues Advenues Advenues Advenues			********							<u> </u>			58.53 1987	R.S.C.	FB, 442
ECIM DAA13 DCI3 DCI3	Sakhinitwe Mount Zabra NP North East						- <u> ,</u>								<u> </u>	
DCI4 EC141 DCI4 EC142 DCI4 EC142	Bundini Sengu Manabu							R .	2.828 2.828 2.928	NC71	5,286	-2,643	2,643	22,608	1/2'9	110,11
B DC14 EC144 Ga DMA DC14 EC144 GA C DC14 DMA14 OA C DC14 DC14 UK Tota: UkwaNumba Diefifet	atatop at the second se							20.272		-						
B B DCIS ECISI ME B B DCIS ECISIE CCIS ECISE ME DCIS ECISE ME DCIS ECISE ME	Matizana Matizana Maguza Pot St. Johns Matorio							216'02	ġ		2300	2,643	2,643	25,658	500'E-	2402
ECIS7 DCIS	ng Sabata Dadindyebo A Tambo							46,511	4 80							
DCH ECOBA DCH ECOBA DCH DWM	Uanzimkuku Umzimkuku O'Commos Camp				<u> </u>	+		46,511	89 7	37, <u>019</u>	992	29972	242	567,02 787.08	81.11- 1361	39,662 39,662
						-+	· - - 	41,878	-6.657 -6.657	12 12	5,286	-2,643	7647	47.164	000°6-	198"/LE
rrontincial Administrative Overheads Provincial Total			27.000					33,100	299'B1-	NS.LI				an ar	10101	
				N .		2										1

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Schedule 5: Grants to 1 cost Government															
	Local	Local Government Restructuring Gran	ring Gram	٥	DWAF Historical Subsidy		Implementation of Water Services Projectin (induced both adocatoria in Gazatele No. 20304 and Supplementary initiastructure adocation in Gazette No. 23902)	on of Water Servi cabins in Gazelle astructure aflocati	ices Projects e No. 22304 and on in Gazette No.	Integrated S	integrated Sustainable Rural Development Sustainable Rural Development	Development		Sub-total	
Category DC Number New Municipality	2001/02 Original Allocation (R1000)	Adjustments (R'000)	Ravised allocation (A'000)	2001/02 Allocation (H'000)	Adjustments (A1000)	Revised Slocation (R'000)	2001/02 Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Allocation (H'000)	Adjustments (R'000)	Revised Alocation (6'000)	2001/02 Original Allocation	Adjustments (Pr000)	Revised allocation (R'000)
FREE STATE	-												(000.14)		
B DC16 FS161 Lattereng B DC16 FS162 Kopaneng B DC16 FS162 Kopaneng C DC16 DC16 S112 Matheware C DC16 DC16 Jataneg				500	1,372 1,067 506	1,372 1,376 506							8	1,372,1,067	1,372 1,376
_				309	2,945	3,254	8 3	<u>n</u> 19	2 2				3	-15	3
B DC17 FS171 Nated B DC17 FS172 Mangaung B DC17 F5173 Mangaung C DC17 F5173 Mansopa		20,000	20,000		213	213							Un .	2.930 213 20.000	70E,E E12 2000,02
1		20,000	20,000		213	612	2.442	11,213	13,655				2,442	11,213	13,655
									CC0171				2,442	924'1E	33,868
		5.000	\$,000												
B DC18 FS185 Nata C DC18 DC18 Lej wele putsva					_		Cod	50						5,000	5,000
District		5,000	5,000				096	096					960	996	
F5191													25	4.040	5,000
DCI9 FSI94										-					
CMA LCIS UNAIS GOOGI LAM POTRATOR NP C DC19 DC19 Thato Moketanyane							19,224	3.446	14.774	5 286	0.643				
							19,224	-3,446	15,778	5,286	2,643	2,643	24,510	6,089	18,421
				313	5,495	S,ROE							3(3	5,495	5,806
B DC30 FS206 Malute C DC30 DC20 Northern Free State							750	-546	204				;		
Total, Northern Free State Unstruct				313	5,495	5,806	750	995	24				1.063	4,945	204
Unallocated by municipality Provincial Administrative Overheads							550						250	5	
Provincial Total		25,000	25,000	622	8,663	9,275	23.694	9995	70 BUN	200				~~~	
										10070	FH9'Z-	2,643	29,602	37,006	66,608

Montanti A Montant Device Montanti A Device Characture A Device C211 Vermaneko Cyrait B DC21 C211 Vermaneko Cyrait B DC21 C2213 Uspecteral Cyrait DC21 C2213 Uspecteral Cyrait Moccano DC21 C2213 Uspecteral Cyrait Moccano DC21 C2213 Uspecteral Cyrait Moccano DC21 C2213 Uspecteral Cyrait Moccano Recentor DC21 C221 Uspecteral C221 C221 Uspecteral Cyrait Moccano DC22 C223 C223 C223 C223 C223 C224 C224 C223 C223 <td< th=""><th>Adjust78ments (17000) 10.000 4.500</th><th>Review discution 22 (17,000) (12,000)</th><th>2001/02 Auj Autocation ((A'000)</th><th>-</th><th></th><th></th><th>22902)</th><th>Supplementary Initiastructure allocation in Garette No. 22902)</th><th></th><th>Sirategy (ISRD</th><th>Sirategy (ISRDS)</th><th></th><th>Sub-total</th><th></th></td<>	Adjust78ments (17000) 10.000 4.500	Review discution 22 (17,000) (12,000)	2001/02 Auj Autocation ((A'000)	-			22902)	Supplementary Initiastructure allocation in Garette No. 22902)		Sirategy (ISRD	Sirategy (ISRDS)		Sub-total	
KZ211 Vukuneko KZ213 Unkuka KZ213 Unkuka KZ213 Unkuka KZ214 Vukuneka KZ214 Vukukaka KZ214 Vukukaka KZ214 Vukuka KZ221 KZ21 KZ221 KZ21 KZ221 KZ21 KZ221 KZ22 KZ222 KZ22 KZ222 KZ22 KZ222 KZ22 KZ222 KZ22 KZ222 KZ22 KZ223 KZ23 KZ223 KZ23 KZ223 KZ23 KZ235 KZ23 KZ235 KZ23 KZ235 KZ23 Vukuka KZ235 Vukuka KZ235 Vukuka KZ235 Vukuka KZ235 Vukuka KZ235 Vukuka KZ235 Vukuka KZ235 Vukuka		990' CL	+-	(H-000)	Ravised allocation (R'000)	2001/02 Albocation (R*000)	Adjustments (H'000)	Revised allocation (R'000)	2001/02 Allocation	Adjustments (A 000)	Revised	2001/02 Orbinal	Adjustments	Revised
KZ218 KZ218 KZ218 KZ214 KZ214 KZ228 KZ228 KZ228 KZ228 KZ228 KZ228 KZ228 KZ228 KZ228 KZ228 KZ228 KZ228 KZ228 KZ228 KZ228 KZ228 KZ228 KZ28 KZ	15000	000 CI						T	(000.H)		(000. H)	Allocation (P.000)	100011	(A'000)
C211 C214 C214 C214 C214 C214 C214 C214	8													
CZ13 CZ15 CZ15 CZ15 CZ15 CZ15 CZ15 CZ25 CZ25 CZ25 CZ25 CZ25 CZ25 CZ25 CZ2	1.500 1.500					3,558	7,511	11,065				3,558	115/11	21,069
KZ73 KZ23						-								
C 2222 C 2222 C 2225 C 225 C 25 C	4.500									_			<u> </u>	
K1222 K122 K12 K1	1500					14,126	116,11	10.92	4 896					
C2222 C2225 C225 C25 C	4.500					14,126	14,911	120,65	4.886	5,429	2,457	19.012	12,482	31,494
N2224 N2225 N2225 N2225 N2227 N2225 N2223 N2228 N228 N28 N	4,500		-,										78.2	11,494
NZ225 NZ227 NZ227 NZ227 NZ223 NZ223 NZ223 NZ223 NZ223 NZ223 NZ223 NZ223 NZ223 NZ223 NZ223 NZ223 NZ223 NZ223 NZ223 NZ223 NZ22 NZ22	4.500													
N.2227 0.4222 0.4223 0.4223 0.42236 0.42236 0.42236 0.42236 0.42236		4,500												
K1232 K1233			•••										4,500	4,500
5223 6223 7223 7223 7223 7223 7223 7223 7	4,500	1 505				15,511	-4,758	10.753						
K2233 K2234 K2238 K2238 CMX23 DMX23						112/51	4,758	10,753				15.511	1758	10,753
K2236 K2236 DMM23 DMM23								_				Inter	Ŗ	15,253
NUA23									•					
ñ				_			•							
		-				-								
						15273	315	14,958	-			10.01		
NC241								14,958				15,273	315	14,958
K24														
B DC24 K2245 Umvois C DC24 DC24 Umvois								_						
			+			14,028	-2,330	11.694	1 896					
DC25 K2252			-			14,028	-2,330	11,694	4,886	2,403	2,443	18,914	E H	14.141
B 0C26 KZ253 Uhecht B DC26 KZ254 Dennhauser													-	16141
BC35								•						
						6.728	4.420	11,140		_		6 728		

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Category DC Ammon					•			Supplementary linits	20622 astructure adocati	(includes both allocations in Gazette No. 22304 and Supplementary intrastructure allocation in Gazette No. 225023	Integrated St	integrated Sustainable Rural Development Strategy (ISRDS)	Development	<u> </u>	Sub-total	
		2001/02 Original Allocation (P1000)	Adjustments (R'000)	Ravised allocation (A'000)	2001/02 Allocation (H'000)	Adjustments (A'000)	Revised Altocation (R'000)	2001/02 Auocation (R*000)	Adjustments (P.000)	Revised Mocation (R'000)	2001/02 Allocation (FT'000)	Adjustments (R'000)	Revised Allocation 187001	2001/02 Original	Adjustments (H'D00)	Revised
													food ut	Allocation (B'000)		(000.H)
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	65 Noncons															
			_													
	1							16,116	8,261	716.42	A Rac			_		
								16,116	8.261	115.12	1000	874'7	2,458	21.002	5,833	26.01
					-						8	87472	2,458	21,002	5,833	26.8.35
	72 Jozini															
	73 Umzinene								•	-	_					
				-		•••••										
DC27				_				_								
	27 St Lucia Park										•••					
DC27 DC2.											_		-			
otal: Umkhanyakude District					+			23,019	6,435	16.584	4 886					
								23.019	-6,436	16,584	4,886	244	2442	20,305	-8,878	19,027
														GD6/12	8.878	19,02)
			2,000	2,000												
DC28															2.000	2 000
B DC28 KZ285	35 Mithonjaneni															
								_								
	B uThungulu			1				20 500			_					
The strangent beaution			2.000	2,000				20,000	-1.407	29,221			ĺ	36.6351	7 407	į
			-		-			Province	104-17-	27,22			-	36.626	5 107	0.220
												-			2	977'IC
								-								
DC29 K22M	Maphumuto														_	
	1	_					-									
otal: ILembe District							+	24,424	82	25,133			-	24.976	1	
			-					24,464	5 0/	25,133				101 10	5	25,133
DCat 17522	2 K752				••••											RIG
											•					
												-				
DC43												-				
										-				_		
DC43														-	-	
Total: DC43					+			9,158	-6.846	2122			_			
								9,158	-6,846	2112				9,156	-6.846	216,2
Unallocated by municipality														8,158	-6,846	2,312
Provincial Administrative Cuertnesse	ł															
								15,696	-6 £08				-			
Provincial Total			16 500	14 600						ļ		_		15,596	-6,608	A.947
			200	America				194.171	1.513	105.614	10 644	-				

					-			-									
			Local G	Local Government Restructuring Grant	ring Grant	ā	DWAF Historical Subsidy		Implementation of Water Sarvices Projects (includes both shocators in Gazetto No. 22304 and Supplementary Intrastructure allocation in Gazete No. 22902)	Implementation of Water Sarvices Projects (includes both Alexators in Gazetto No. 22304 and Supplementary Intrastructure allocation in Gazette No. 22902)	itces Projects e No. 22304 and ion in Gazette No.	Integrated St	integrated Sustainable Rural Development Strategy (ISRUS)	Development		Sub-total	
Category	DC Numb	Number New Municipality	Г	Adjustments (P.000) Revised allocation	Revised allocation	2001/02	Adjustmente	Pauland	1001000								
			Original Allocation (R'000)		(DOD.1/)	Allocation (H'000)		allocation (R'000)	Allocation (H'DOO)	(P'000)	Revised Allocation (R'000)	2001/02 Allocation (Bronn	Adjustments (P.000) -	Revised	2001/02 Original	Adjustments (R'DOU)	Revised
					T							10001	_	(B'000)	Allocation (RTDON		(000, H)
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8								_	_								
<u> </u>		2 Msukalgwa		_		_											
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	DC30 MP306	0 - 2								_		_				-	
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ă B														_			
۲ د							_					-					
Total: Eastvaal District	fistriket								11,862	35,692	47.554			-			
									11,962	35,692	47,554	Ì			11,862	35,692	47,5541
		_							_			T			11.862	35,692	47,554
		2 Hollweid East		_		_								_		-	
	-								_					-			
ک ٩		5 Thembisike		-		_									-		
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	DC31 DMA31						_			-							-
Total- Monthele President	1	NAL OF A				_		_				-		-	_		
THE NUMBER OF THE OWNER	APRIL OF								252 11	12,673	23,926						
8		Thaba Chwau	_			-			2007	F/0'21	22,926				11,363	5/6/21	23,926
8 8		-															174 147
		-			-								-	-			
						_			-	_			_	-	-		
		Distruction					_					-			_		-
Totat Ehlanvani		1								-	-						
									199'85	28,816	64,697						
Unattocated by municipality	Unicipality								199'65	28,816	66,697			Ī	190/50	28,816	64,697
						-	_	_		_					R.	918.02	68,697
Provincial Administrative Overheads	strative Overhea	da l											_	_			-
Bundard 1 Tatal						_			17,390	-17,390							_
									80.486	50 604		_	_	_	065"/1	17,390	-
										20.00	140'111				BO 4AC	107 03	
																	140,177

Schedule 5: Grants to Local Gor

GOVERNMENT GAZETTE, 28 MARCH 2002

Schedule 5: Grants to Local Government	.ocal Government			ſ												
		Local		ing Greet	ð	DWAF Historical Subsidy		Implementation of Water Services Projects (Includes both allocations in Garoen No. 22304 and Septilomentary Intrastructure allocation in Garoens No. 2302)	n of Water Servi- Jabons in Gazette Structure sliocatic 22902)	ces Projects 9 No. 22304 and 21 in Garette No.	Integrated Su	Integrated Sustaintable Rural Development Strategy (ISRDS)	avelopment		Sub-total	
Calogory DC Number	Now Numicipality	2001/CE Original Allocation (FT000)	Adjustments (R'000)	Revised allocation (A'000)	2001A02 Allocation (Rrotot)	Aufertonores (H 2000)	Revised allocation (R'000)	2001/02 Allocation (A'000)	Adjustments (R'000)	Revised affocation (R'000)	2001/02 AUCCRIDIN (H1000)	Adjustments (FT000)	Revised allocation (R'000)	2001/02 Oviginal Allocation	Adjustments (A'000)	Revised allocation (R'000)
NORTHERN PROVINCE											1		-	(nnn H)		
B CBDC3 NP03A2 B CBDC3 NP03A3 B CBDC3 CBLC3 B CBDC3 CBLC3 B CBDC3 CBLC4					. <u></u>					<u> </u>						
B C380C3 C38.C5 B C380C3 C38.C5 C C380C3 C38.C5 C C380C3 C38.C5	Greater Tubatse Schuinsdraei Nature Reserve Sekhukhune Cross Boundary							17,072	1.757	48.120	1 896	007 67				
Total: Sekhukhune Cross Boundary District (CBDC3)	District (CBDC3)							47.072	1.757	628'87	4,896	-2,428	2,458	51,958	1/19	51,287
B CBDC4 NP04A1 E B CBDC4 CBLC5 E DMA CBDC4 CBLC5 E DMA CBDC4 CBDC4 E	Drakensbeig Bushbuckridge Kuuges Park Eastern					-		23,063	10.01-	/	1886	5 7 7	1			1071
Total: Eastern District (CBOCA)								23,083	270,01-	13.006	4,886	-2,426	2,460	27 969	150521-	15,466
B DC33 NP331 B DC33 NP322 B DC33 NP333 B DC33 NP333 C DC33 DC33	Greater Giyani Greater Letaba Greater Tzaneen Ba-Phalaborwa Mopari							27 127								
Total: Mopani District					-			35,124	8146	36 978			T	35,124	·8,146	26,978
B DC34 NP341 B DC34 NP342 B DC34 NP343 B DC34 NP343 C34 NP343 DC34 C34 NP343 DC34	Mutana Mutale Thortoyandou Malamufein Louis Trichardt Vhembe				-			8	200 81					35.124	-8,146	26,978
								36,858	102.61	50.065			Ī	36,858	13,207	50,065
B DC35 NP351 B DC35 NP352 B DC35 NP352 B DC35 NP354 CC35 NP354 CC35 DC35 CC35	Blouberg Agunang Molemole Polakvane Lepele-Niumpi Central		2,000	2,000				1	Ę					Dog. of	2,000	50,065 2,000
Totat: Central District			2,000	2,000				44,160	80	695'Y7			T	44,150	409	44,569
B DC36 NP361 B DC36 NP362 B DC36 NP364 B DC36 NP364 B DC36 NP364 B DC36 NP364 C DC36 NP364 C DC36 NP364 C DC36 NP364 C DC36 NP364	Thubu zimti Lephuzie Nr264 Modimie Baiz Boiz Waterber						- <u>,</u> .	- -								r F
it.								120.71	2004 U	11,576				17.074	-5,498	11,576
Unatiocanad by municipality									arv'n	0/12/11		-	T	17,074	-5,498	11,576
Provincial Administrative Overheads								65,237	-38,404	21112				65,237	-38,404	26,823
Provincial Total			2,000	2,000				268,608	-46,752	221.056	611.6	1854	1 010	200 010		
														1	I ann's L	11/ 922

STAATSKOERANT, 28 MAART 2002

No. 23272 27

	Local	Local Government Restructuring Grant	ting Grant		DWAF Historical Subsidy		Implementat Includes both al Supplementary Inf	Implementation of Water Sarvices Projects (includes both abboarbors in Gazete No. 22304 and Supplementary interventions	ices Projects 9 No. 22304 and	infegrated Su	Miegrated Sustainable Rivel County					-
Calegory DC Number New Municipality	2001/02	Adjustments (R'000)	Revised allocation	2001/02				22902)	on in Gazatie No.		Strategy (ISRDS)	Lineuroforma (Sub-lotal		
	Allocation (PT000)		(000) H)	Allocation (H'000)	(B 000)	Revised Allocation (R'000)	2001/02 Allocation	Adjustments (R'000)	Revised	20/102	Adjustments	Revised	000			
NORTH WEST							(D00.H)			(A'000)	(000,H)	allocation (R'000)	Original	Adjustments (A'000)	Revised	,
B DC37 NM371 Monute 8 DC37 NM372 NM372 NM372 8 DC37 NM373 NM372 NM372 8 DC37 NM373 NM372 NM372 9 DC37 NM373 NM344 NM372 9 DC37 NM373 NM344 NM374		3,500	3,500				······				1		(R'000)			
DC37 DC37 Bokone-Bolihaba D														3,500	3,500	
NW382 NW382 NW382 NW382 NW382		DOG'F	005'E				30.186 30.186	8.840	39,026				30,186 30,186	8.840 12.340	39,026	
SEEWN 1952WN 1952WN				3		22	35,128		33,622				35,126	1521- 1223 -	208,EE	
Σ.				ig			15,159	-782 	14.377				531 15,159 15,690	-1 -782	530 14,377	
Uraliocated an interaction Provodati Administrative Overheads Prevorata Total		3300	3300 1300				600 600 89,4 89,4 89,4 89,4 80,0 80,0 80,0 80,0 80,0 80,0 80,0 80	03 <u>6</u> 032 033 88 4	22				<u>888</u>		3 8	
								89. -	17,285		$\frac{1}{1}$		86,496	4.819	510,18	

Schedule 5: Grants to Local Gove