



Government Gazette

REPUBLIC OF SOUTH AFRICA

Vol. 441 Pretoria 28 March 2002 No. 23272

**SPECIAL GAZETTE IN TERMS OF THE DIVISION OF
REVENUE ACT, 2001 RELATING TO THE SOCIAL
GRANT ARREARS**

**ADDITIONAL AND ADJUSTED TRANSFERS TO
LOCAL GOVERNMENT IN TERMS OF THE DIVISION
OF REVENUE ACT, NO. 1 OF 2001**



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GOVERNMENT NOTICE

NATIONAL TREASURY

No. 342

28 March 2002

In accordance with section 9(1) of the Division of Revenue Act, 2001, (Act No 1 of 2001), I hereby give notice of my approval of the allocations set out in the attached Schedule which are to be transferred to the provinces as set out in the Annexure hereto and for the purposes set out therein.

In accordance with sections 9(1), 9(2) and 28(1) of the Division of Revenue Act, 2001 (Act No. 1 of 2001) I hereby give notice of my approval of the allocations and adjustments to allocations to municipalities for the current financial year as contemplated in Schedule 5 of the Act.

In accordance with section 8(1) of the Act, notice is further hereby given of the information on the frameworks for allocations to municipalities as set out in Annexure A hereto.

A Erwin, MP
Acting Minister of Finance
Date: 28-03-2002

SCHEDULE 3A

Grants to Provinces

Vote	Name of Grant	Purpose	Type of Allocation	Province	2001/02 Allocation R '000	Additional Conditions
Social Development (Vote 17)	Social Grant Arrears	To fund arrears with respect to social security grants resulting from the invalidation of Regulation 11 of 31 March 1998 (Social Assistance Act, 1992 (Act. No. 59 of 1992), including the administration for effecting such arrear payments	Conditional Grant	Eastern Cape	449 515	As set out in the Grant Framework
				Free State	162 821	
				Gauteng	192 506	
				KwaZulu-Natal	360 928	
				Mpumalanga	86 231	
				Northern Cape	50 622	
				Northern Province	421 609	
				North West	95 260	
				Western Cape	175 508	
				TOTAL	1 995 000	

Social Development Grants: 2001/02 financial year

SOCIAL GRANT ARREARS GRANT	
Transferring department	Social Development (Vote 17)
Purpose	To facilitate the payment of social grant arrears to beneficiaries affected by the amendment of Regulation 10 of the Social Assistance Act, 1992 (Act no 59 of 1992) by Regulation 11 on 31 March 1998. Regulation 11, which came into effect on 1 April 1998) had the effect of grants accruing only from date of approval and not date of application/attestation, as was previously the case. Regulation 11 and the repeal of Regulation 10 were subsequently declared invalid and set aside by the High Court of South Africa, by consent.
Measurable outputs	Payments to qualifying social grant beneficiaries within agreed timeframes
Conditions	<p>Funding may only be utilised for the payment of arrears as specified in the purpose above and for related, reasonable, additional administrative costs.</p> <p>Provincial implementation plans to be submitted to the Director-General: Social Development by 30 April 2002 for approval.</p> <p>Provincial participation in the steering committee and project committee to be established under the leadership of the national Department of Social Development.</p> <p>That a norm be agreed to between the Director-General of the National Department of Social Development and the Heads of Departments of Social Development within the provinces for each grant type. That such a norm (in terms of the average delay between application and approval date) be established on the basis of an inspection of relevant files for an appropriate sample of Socpen estimates of arrears payable.</p> <p>Amounts due to beneficiaries generated by the Socpen system, which exceed the agreed norm by grant type, be verified manually.</p> <p>Payment of arrears to start at the latest in June 2002 and to be completed preferably by December 2002 but at the latest by 31 March 2003</p> <p>Monthly reports to provincial treasuries and the Director-General: Social Development on progress with making arrear payments and progress with the verification process in a format prescribed by the Department of Social Development and the National Treasury.</p> <p>Any deviations from the conditions to be approved by the Director- General of Department of Social Development in consultation with the National Treasury.</p>
Allocation criteria	Based on the proportion of estimated arrears per province as calculated by the SOCPEN system in January 2002
Reason not incorporated in equitable share	The grant is once-off amount to deal with the retroactive effect of the regulatory change which impacts differently on the different provinces.
Monitoring mechanisms	<ul style="list-style-type: none"> Monthly reports on verification of SOCPEN system reports by the National and Provincial Departments of Social Development on each grant type Monthly and ad-hoc project meetings with provincial project coordinators. Monthly national steering committee meetings with national and provincial department representatives. Monthly expenditure reports and the list of beneficiaries paid to the National Department of Social Development, National Treasury and the Provincial Treasuries. Monitoring and evaluation against the approved implementation plan by the Director-General of Social Development.
Past performance	New Grant
Projected life	Once-off allocation of R1,995 million in 2001/02
Payment schedule	100% transfer to provinces prior to the end of March 2002
Capacity and preparedness of the transferring department	The National Department of Social Development intends to appoint a Project Manager. A project and steering committee to oversee the implementation of this project has already been established and functional.

Annexure A

Additional and Adjusted Transfers to Local Government in terms of the Division of Revenue Act, No. 1 of 2001

This second adjustments gazette is published in terms of the Division of Revenue Act 2001 (Act No. 1 of 2001) ("the Act") and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2001/02 national financial year. This is necessitated by:

- a) the need to reallocate existing allocations between municipalities in the current financial year, on account of slower than anticipated spending by some municipalities, and faster than anticipated spending by others;
- b) errors in information provided on transfers in the previous adjustment gazette, published on 5 December 2001 (No. 22902)

This gazette therefore updates information that was originally published in Government Gazettes No. 22304 of 15 May 2001, No. 22350 of 31 May 2001 and No. 22902 of 5 December 2002. The introductory information provided in those gazettes thus apply equally to this gazette, and are not repeated here. However, for ease of reference the frameworks for the grant programmes affected by this gazette are published here.

This notice affects the following existing grant programmes:

- a) Implementation of Water Services Projects (Capital): re-allocations of funds between selected municipalities;
- b) Water supply and water-borne sewerage disposal schemes (historical capital subsidy): additional allocation of R9,87 million to complete the payment of historical subsidies
- c) Local Government Restructuring Grant: allocations of R105,25 million to eligible municipalities from unallocated funds
- d) Integrated Rural Development Programme (IRDP) Management and Implementation Grant: corrections to allocations gazetted on 5 December 2001 (No. 22902)

Please note that a single schedule is published here for both infrastructure grants and recurrent grants, due to the small number of programmes affected by this adjustment.

Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.

Implementation of Water Services Projects (Capital)	
Transferring department	Water Affairs and Forestry (Vote 33)
Purpose	To fund bulk connector and internal infrastructure for basic water services schemes for low-income households. The allocations will be used to address the backlog in water and sanitation, and with water supply being provided at a community level on the basis of 25 litres of water per day per capita and sanitation at household level on the basis of a VIP per household.
Measurable outputs	The measurable outputs reported on through the monitoring and evaluation system are: <ul style="list-style-type: none"> • Sustainability of individual projects • People served (the allocation for 2001/2002 will provide water to 1,2 million people and sanitation to 110 000 households). • Community empowerment • Employment opportunities created (the allocation for 2001/2002 will create 35000 person years of temporary construction employment).
Conditions	Conditions include: <ul style="list-style-type: none"> • Approved business plans obtained for each project. • Procurement of all services and materials follows published government policy, practice and procedures. • Expenditure in line with approved business plan. • Reporting on each project done in accordance with PFMA requirements. • Receipt of a resolution from the municipality for each project confirming that they will take transfer of the project.
Allocation criteria	Allocated on a poverty-weighted formula with a strong rural focus. The allocation has been divided between provinces and municipalities on the basis of the backlog and prioritised project list and is as follows: <ul style="list-style-type: none"> • Project management 5% • Operation, Training and Transfer (sustainability) 10% • Sanitation 10% • Water supply 75%
Allocation by province and municipality	Allocations by municipality, indicating spending commitments rather than projected cash transfers in cases of weak municipal capacity.
Budget on which transfer is shown	The grant will be shown as a conditional grant or asset transfer on municipal budgets.
Past performance	Approximately 6.5 million people have been provided with access to basic water services to date, with 323 projects completed and 42 transferred to municipalities. Due to lower allocations for sanitation projects, only 17 991 toilets have been constructed in the past four years
Projected life	This allocation is for the 2001/2002 period. The allocation is part of a multi-year programme as set out in the MTEF outer year grants indicated in column B of schedule 5.
Reason not incorporated in equitable share	The purpose of this allocation is to provide the capital expenditure required to address the backlog in basic water supply and sanitation to low-income households. This backlog is being addressed by an on-going multi-year programme that commenced in 1994 and is projected to continue to 2007.
Capacity and preparedness of transferring department	The department has an established grant and project management framework. that will be integrated with that of the Consolidated Municipal Infrastructure Programme.
Reason for adjustment	To reallocate funds from municipalities experiencing spending difficulties on the programme to those who have indicated a capacity to spend in the current municipal financial year.
Revised allocation 2001/02	R911,883 million

Local Government Restructuring Grant	
Transferring dept	National Treasury (Vote 7)
Purpose	To modernise large municipalities and to make them more effective and efficient service delivery authorities through assisting them to restructure their organisations, functions and fiscal positions. National government will support municipal plans to the extent that they offer significant benefits to national economic stability and development.
Measurable outputs	Outputs of individual grants are specified by municipalities in their restructuring plans, and subject to negotiation with the National Treasury through the preparation of a grant agreement.
Conditions	Funds will be made available on the basis of a municipality's commitment to a locally owned, pre-existing normalization (budgetary restructuring) plan. Conditions will thus be associated with the intended outputs of the municipality's own restructuring plan, rather than funding specific projects. However, municipalities will be required to offer a credible analysis of the reasons behind their decision to restructure and evidence that their plan confronts these challenges. The Municipal Council will need to agree to this plan in the form of a Resolution. The primary condition is that the continuing flow of grant funds will depend upon the progressive implementation of the agreed Restructuring Plan, measured through an agreed set of locally appropriate financial indicators and institutional milestones. In this regard, municipalities will be required to take credible steps to collect all revenues due to them.
Allocation criteria	Only municipalities with total annual budgets of R300 million or more are eligible to apply for this grant, as the Local Government Support Grant will assist smaller municipalities. The allocation of funding is demand-driven, with applications being subject to intensive assessments of their credibility, as outlined in the existing grant disbursement framework. Applications must be submitted by 1 June 2001 and 1 October 2001.
Allocation by municipality	New allocations will be published on the National Treasury website.
Monitoring system	A management team will be appointed by the Treasury to assist with the technical evaluation of applications and regular reports required in terms of the grant agreements.
Budget on which transfer is shown	The grant will be shown as a conditional grant on the National Treasury vote, and must be reflected on the receiving municipality's budget.
Past performance	Satisfactory performance to date in pilot grant to the Greater Johannesburg Metropolitan Council for the implementation of iGoli 2002.
Projected life	Five years, depending on the outcome of a scheduled review of the grant programme in 2003/04.
Reason not incorporated in equitable share	The grant supports implementation of municipal restructuring exercises necessary to avoid financial distress and any risks to the national fiscus. It will be incorporated into the equitable share following an assessment that large municipalities are on a sustainable growth trajectory.
Capacity of transferring department	The grant framework is available on the Treasury website (www.treasury.gov.za/documents/other/rgg.pdf). The National Treasury is fully prepared for any applications, and a directorate is dedicated for this purpose.
Reason for adjustment	To allocate unallocated funding of R105,25 million to municipalities for.
2001/02 allocation	R350 million

Water supply and water-borne sewerage disposal schemes (historical capital subsidy)	
Transferring dept	Water Affairs and Forestry (Vote 33)
Purpose	To honour existing subsidy commitments in terms of Government Notice (GN) No.1341 of 30 June 1989 (as amended) and GN No. 247 of 6 February 1987 (as amended) to municipalities who have installed water services works and obtained approval for subsidies in terms of section 162 of the Water Act (Act No 54 of 1956).
Measurable outputs	Payment of obligations in terms of grant purpose
Conditions	Subsidy limited to a maximum of one-third of construction costs
Allocation criteria	Allocated historically in accordance with prevailing legislation.
Allocation by municipality	Historical allocation in terms of existing obligations.
Budget on which transfer is shown	The grant will be shown as a conditional grant on municipal budgets.
Past performance	Construction of water services assets subsidised in 9 municipalities
Projected life	Programme will terminate following elimination of existing obligations. At current payment levels this is projected to take up to 13 years
Reason not in equitable share	This is a specific capital transfer to meet historical obligations incurred under the Water Act, 1956
Preparedness of transferring dept	The department has an established grant framework with limited monitoring as this programme funds historical obligations as described above.
Reason for adjustment	To increase funds allocated for the subsidy by R9,87 million, thus terminating the subsidy programme.
Revised allocation 2001/02	R11,023 million

ISRDP Management and Implementation Grant	
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To support Integrated Sustainable Rural Development Strategy (ISRDS) nodal municipalities to establish institutional systems and nodal delivery teams for planning, project initiation and implementation of the IRDP.
Measurable Outputs	Measurable outputs include Institutional capacity to plan, manage and implement the ISRDP, completed IDPs for the nodes, and projects initiated for implementation in the nodes in line with IDPs.
Conditions	<p>The conditions of the grant are as follows</p> <ul style="list-style-type: none"> • The grant must be used to create and sustain institutional capacity for rural development in the form of PIMS-Centres, inclusive of nodal delivery teams. The nodal delivery team should be absorbed into the municipal structure beyond the two year funding period, • The grant must be used for project initiation to promote integrated rural development as part of the integrated development planning (IDP) and delivery process, • The grant must be utilised for once-off capital costs up to a maximum of R500 000, • In the (2002/2003) financial year a maximum of 40% of the amount allocated must be used for operating expenses and 60% for project initiation.
Allocation Criteria	<ul style="list-style-type: none"> • The grant will be allocated equally to all the 13 rural nodes, • The grant will be allocated over the two-year period (2001/02 and 2002/03), • The first year allocation will be used mostly for institutional costs including appointment of delivery teams in order to stabilize the municipalities in the nodes, and • The second year allocation will be used mostly for project initiation costs.
Budget on which transfer is shown	The budget will be transferred directly to District municipalities. In cases where the node is located at the local municipality level (Central Karoo and Thabo Mofutsanyana), the district and local municipal executives must agree on the percentage to be allocated to the nodal local municipality.
Projected Life	2 years
Reason not incorporated in equitable share	New grant to assist nodal municipalities in order to establish institutional capacity in the nodal municipalities for them to deliver on the ISRDP.
Capacity and preparedness of transferring department	The Department has appointed Independent Development Trust (IDT) as an agency to assist with the management and implementation of the ISRDP. A dedicated departmental team responsible for the nodes has been approved by DPSA and the appointment is underway.
Reason for adjustment	To correct allocations published on 5 December 2001.
Revised allocation 2001/02	R33,02 million

Schedule 5: Allocations to Municipalities (Infrastructure)

Category	DC	Municipality	Local Economic Development Programme			Community Based Public Works			National Electrification Fund (NEF)			Urban Transport Fund			Building for Sports and Recreation			Consolidated Municipal Infrastructure Programme			Integrated Sustainable Rural development Programme			TOTAL		
			2002/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)
WESTERN CAPE																										
A Cape Town																										
B	DC1	Matikama	950	1,250					13,052	4,812	4,812				2,000			83,737	85,293	97,836				98,739	91,355	102,848
B	DC1	WC011	350	350					405	301	301													755	651	301
B	DC1	Cederberg							81	301	301													81	301	301
B	DC1	Bergvliet							384	301	301													384	301	301
B	DC1	Saldanha Bay							384	301	301													384	301	301
B	DC1	Swartland		500					3,156	1,805	1,805													3,156	2,205	1,805
DMA	DC1	DMA01	791	1,006														6,259	6,870	7,879				791	1,006	
C	DC1	West Coast																6,259	6,870	7,879				6,259	6,870	7,879
Total: West Coast District			1,141	1,856					4,399	3,008	3,008							11,769	11,733	10,887				11,769	11,733	10,887
Total: Boland District																										
B	DC2	Witzenberg	692	168					2,289	1,805	1,805				300									3,281	1,973	1,805
B	DC2	Dakenstein																						4,697	5,417	6,124
B	DC2	WC024	600	200					1,040	602	602													2,742	3,021	3,235
B	DC2	Stellenbosch																						2,748	1,403	1,203
B	DC2	WC025	643	200					1,170	1,203	1,203				935			3,657	4,815	5,523						
B	DC2	Breda River/Windlands	272	435					1,560	1,203	1,203							2,142	2,821	3,235				1,832	1,638	1,203
DMA	DC2	DMA02																								
DMA	DC2	Breda River DMA																								
C	DC2	Roband	109	250														5,261	6,926	7,946				5,370	7,176	7,946
Total: Boland District			2,316	1,253					6,059	4,812	4,812				1,235			11,060	14,582	16,704				20,669	20,827	21,516
Total: Overberg District																										
B	DC3	Theewaterskloof							31	301	301													31	301	301
B	DC3	Overstrand							1,040	1,203	1,203													1,040	1,203	1,203
B	DC3	Cape Agulhas	262						269	301	301				350									880	301	301
B	DC3	Swellendam	600	900																				600	900	
DMA	DC3	Overberg DMA																								
C	DC3	Overberg	862	900					1,340	1,805	1,805				350			5,513	5,201	5,966				5,513	5,201	5,966
Total: Overberg District																		11,060	14,582	16,704				20,669	20,827	21,516
Total: Garden Route / Klein Karoo District																										
B	DC4	Kannaland	281						463	602	602													281	602	602
B	DC4	Langeberg																						463	602	602
B	DC4	WC043							2,340	1,805	1,805													2,340	1,805	1,805
B	DC4	George		500					780	602	602													3,558	4,761	4,789
B	DC4	WC045																						1,405	902	902
B	DC4	Outdooen	115						1,040	902	902				250			2,778	3,659	4,198						
B	DC4	Plettenberg Bay	100	100																				100	100	100
B	DC4	Kruiers																						1,169	902	902
DMA	DC4	South Cape DMA																								
DMA	DC4	DMA04	500	1,000														6,595	8,645	9,915				7,065	9,645	9,915
C	DC4	Garden Route / Klein Karoo	896	1,600					5,792	4,812	4,812				250			9,344	12,304	14,113				16,381	18,716	18,325
Total: Garden Route / Klein Karoo District																		18,094	1,410	1,618						
B	DC5	Laingsburg	117																					117	1,000	
B	DC5	Prince Albert																						1,000		
B	DC5	Beaufort West	506	560					650	602	602				1,000									2,656	1,162	602
DMA	DC5	Central Karoo DMA																								
C	DC5	Central Karoo	150																					20,801	1,410	1,618
Total: Central Karoo District			773	560					650	602	602				2,500			18,094	1,410	1,618				24,574	2,571	2,219
Unallocated by municipality																										
Provincial Total			7,038	7,419					31,261	19,850	19,850				6,335	8,854		134,007	125,639	144,116				181,197	161,761	163,966

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Schedule 5: Allocations to Municipalities (Infrastructure)

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Schedule 5: Allocations to Municipalities (Infrastructure)

Category	DC	Municipality	Local Economic Development Programme			Community Based Public Works			National Electrification Fund (NEF)			Urban Transport Fund			Building for Sports and Recreation			Consolidated Municipal Infrastructure Programme			Integrated Sustainable Rural Development Programme			TOTAL		
			2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2005/06 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2005/06 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2005/06 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2005/06 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2005/06 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2005/06 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2005/06 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2005/06 Allocation (R1000)
B	DC26	KZ261 eDunbe	884																				884	1 372	1 372	
	DC26	KZ262 uPhongolo	460																				460	2 136	2 058	
	DC26	KZ263 KZ263	300																				3 546	4 117	4 117	
	DC26	KZ265 Ngqoma							1 838														52 512	36 554	32 211	
	DC26	KZ266 Umtali	426						3 120														59 540	44 102	39 759	
	Total: Zululand District			2 070						4 958	7 548	7 548														
	DC27	KZ271 Umthonyakade																								
	DC27	KZ272 Jozini																								
	DC27	KZ273 Umzimweni	375																							
	DC27	KZ274 Hlabisa																								
DMA	DC27	KZ275 Inyala / Mubabula																								
	DC27	DMA27 St Lucia Park																								
	DC27	DMA27 Umthonyakade	150																							
	Total: Umthonyakade District			525																						
	DC28	KZ281 Mqomoti																								
	DC28	KZ282 uMhlabuze																								
	DC28	KZ283 Ntandweni																								
	DC28	KZ284 Umhlabuze																								
	DC28	KZ285 Mthobeni																								
	DC28	KZ286 Ntandweni																								
C	DC28	KZ286 Ntandweni																								
	Total: uThungulu District																									
	DC29	KZ291 Mandeni																								
	DC29	KZ292 KwaDukuza	1 350																							
	DC29	KZ293 Ntandweni	1 350																							
	DC29	KZ294 Mphumulo																								
	DC29	KZ295 Mphumulo																								
	Total: ILembe District			2 700																						
	DC43	KZ431 Ingwe																								
	DC43	KZ432 KZ432																								
DC43	KZ433 KZ433																									
DC43	KZ434 KZ434	180																								
DC43	KZ435 KZ435	500																								
DMA	DC43	DMA43 Mkhomazi Wilderness Area	500																							
C	DC43	DMA43 Mkhomazi Wilderness Area																								
	DC43	DMA43 Mkhomazi Wilderness Area																								
	Total: DC43			1 180																						
	Unallocated by municipality																									
	Provincial Total			14 066	18 188					55 275	54 207	54 207	16 700			15 322	23 637	362 873	341 977	392 286	10 199			538 467	502 092	446 475

Schedule 5: Allocations to Municipalities (Infrastructure)

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Schedule 5: Allocations to Municipalities (Infrastructure)

Category	DC	Number	New Municipality	Local Economic Development Programme		Community Based Public Works		National Electrification Fund (NEF)		Urban Transport Fund		Building for Sports and Recreation		Consolidated Municipal Infrastructure Programme				Integrated Sustainable Rural development Programme				TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
				2002/03 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2004/05 Allocation (R1000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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Schedule 5: Allocations to Municipalities (Infrastructure)

Category	DC	Name	Local Economic Development Programme			Community Based Public Works			National Electrification Fund (NEF)			Urban Transport Fund			Building for Sports and Recreation			Consolidated Municipal Infrastructure Programme			Integrated Sustainable Rural Development Programme			TOTAL												
			2002/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2002/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)										
GAUTENG	A	Ekurhuleni	Johannesburg	1,060	1,495																				66,309	83,767	93,092									
				2,828																						101,845	112,635	127,921								
				200																						55,590	72,485	81,867								
	A	Tshwane	Nokeng Isa Tsemane		2,865																					1,798	3,951	1,066								
																										3,380	1,066	1,066								
																										5,316	5,627	6,455								
	C	CBD02	Matsweding		2,865																					10,484	10,684	8,627								
	B	DC42	Emfuleni																							12,724	17,741	20,030								
																										750	1,066	1,066								
																										7,412	3,672	2,172								
B	DC42	Lesedi	912	1,500																						5,514	5,888	6,755								
C	DC42	Sediberg	912	1,500																						28,400	28,387	30,043								
B	CBD08	Mogale City																								9,642	11,153	12,474								
B	CBD08	Randfontein																								600	1,066	1,066								
B	CBD08	Westonaria	2,000																							6,636	2,172	2,172								
B	CBD08	CBLC8	1,490																							3,050	1,066	1,066								
C	DMA	Sterkfontein	1,000																							1,000										
C	CBD08	West Rand	1,858																							9,635	12,698	14,552								
Total: West Rand (CBD08)			4,490	1,858																						30,563	30,040	31,369								
Unallocated by municipality																																				
Provincial Total				9,490	3,218																						291,202	350,552	372,919							
NATIONAL GOVERNMENT																																				
Unallocated National Reserves																																				
TOTAL				98,500	117,000																							2,354,052	2,774,688	2,584,028						

Schedule 5: Grants to Local Government

[illegible]

Schedule 5: Grants to Local Government

Category	DC	Number	Local Government Restructuring Grant		DWAF Historical Subsidy		Implementation of Water Services Projects (includes both allocations in Category of Supplementary Infrastructure allocation in Gazette No. 25/90/2)		Integrated Sustainable Rural Development Strategy (ISIDS)		Sub-total			
			2007/02 Original Allocation (R'000)	2007/02 Adjustments (R'000)	2007/02 Allocation (R'000)	2007/02 Adjustments (R'000)	2007/02 Allocation (R'000)	2007/02 Adjustments (R'000)	2007/02 Allocation (R'000)	2007/02 Adjustments (R'000)	2007/02 Original Allocation (R'000)	2007/02 Adjustments (R'000)		
KWAZULU NATAL														
Durban														
A				10,000							3,558	17,511		
B	DC21	KZ211												
B	DC21	KZ212												
B	DC21	KZ213												
B	DC21	KZ214												
B	DC21	KZ215												
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B	DC22	KZ384												

Schedule 5: Grants to Local Government

Schedule 8: Grants to Local Government															
Local Government Restructuring Grant			DWAFF Historical Subsidy				Implementation of Water Services Projects (includes both allocations in Gazette No. 22304 and Supplementary infrastructure allocation in Gazette No. 22902)				Integrated Sustainable Rural Development Strategy (ISRDs)			Sub-total	
Category	DC	New Municipality	2007/08 Allocation (R'000)	Adjustments (R'000) (R'000)	Revised allocation (R'000)	2007/08 Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2007/08 Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2007/08 Original Allocation (R'000)	Adjusted (R'000)	Revised allocation (R'000)	
MPUMALANGA															
B	DC20	MP201 Albert Luthuli													
B	DC30	MP302 Mankweng													
B	DC30	MP303 Mphahlele													
B	DC30	MP304 Seme													
B	DC30	MP305 Letaba													
B	DC30	MP306 Tlokweng													
B	DC30	MP307 Deneysville													
C	DC30	MP308 Enkeldoorn													
Total: Enkeldoorn District															
B	DC31	Damuzi				11,862		35,632	47,554			11,862	35,632	47,554	
B	DC31	DP312 Pekaia East				11,862		35,632	47,554			11,862	35,632	47,554	
B	DC31	MP313 Middelburg													
B	DC31	MP314 Highlands													
B	DC31	MP315 Thembalela													
B	DC31	MP316 Dr JS Moroka													
B	DC31	DP317 Duma													
B	DC31	DP318 Mafisa Nature Reserve													
C	DC31	DP319 Mafisa													
Total: Ngwenya District															
B	DC32	MP321 Thaba Chweu				11,353		12,573	23,926			11,353	12,573	23,926	
B	DC32	MP322 Moentjies													
B	DC32	MP323 Maseru													
B	DC32	MP324 Maseru													
B	DC32	DM322 Lower													
B	DC32	DM323 Lower													
C	DC32	Ebenau													
Total: Ezenani District															
Unallocated by municipality															
Provincial Administrative Overheads															
Provincial Total															

