



Government Gazette

REPUBLIC OF SOUTH AFRICA

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THE PRESIDENCY

No. 985 18 July 2002

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

No. 29 of 2002: Appropriation Act, 2002.



AIDS HELPLINE: 0800-123-22 Prevention is the cure

*(English text signed by the President.)
(Assented to 12 July 2002.)*

ACT

To appropriate amounts of money for the requirements of the State in respect of the financial year ending 31 March 2003.

BE IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

Appropriation of amounts of money for requirements of State

1. Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2003, the amounts of money shown in the Schedule. 5

Short title

2. This Act is called the Appropriation Act, 2002.

SCHEDULE
(As a charge to the National Revenue Fund)

Vote		R'000	R'000	R'000	Specifically and exclusively appropriated
		125 814	121 243	4 571	R'000
1	The Presidency				
	<i>Aim: To enable the President and the Deputy President to fulfil their constitutional responsibilities and other related functions</i>				
	1 Administration	53 248	49 177	4 071	
	<i>To render financial management, personnel, provisioning administration and other office support services</i>				
	2 Support Services to the President and Deputy President	38 728	38 728		
	<i>To render support services, legal services, protocol and ceremonial services and communication services to the President, the Deputy President, the Minister and the secretariat of the Independent Commission for the Remuneration of Public Office Bearers</i>				
	3 Cabinet Office	5 123	5 123		
	<i>To provide support services to Cabinet and the Cabinet secretariat</i>				
	4 Policy Coordination	17 049	17 049		
	<i>To coordinate policy development, implementation and monitoring within the five sectors of Government, facilitate the development of gender policy and coordinate government activities on gender equality and equity through the Office on the Status of Women</i>				
	5 National Youth Commission	11 666	11 166	500	
	<i>To develop an integrated national youth development plan as well as principles and guidelines for the implementation of an integrated national youth policy</i>				
	<i>Of which</i>		11 166	500	
	<i>Transfers</i>		11 166	500	
	<i>— National Youth Commission</i>				
2	Parliament	301 193	293 850	7 343	
	<i>Aim: To provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and to service constituents, and to provide Members of Parliament with the necessary facilities</i>				
	1 Administration	159 534	152 191	7 343	
	<i>To provide the core support services required by Parliament to fulfil its legislative and oversight functions and the auxiliary support services required to enable the institution to function smoothly</i>				
	2 Member Facilities	81 517	81 517		
	<i>To provide telephone, travel and other logistical facilities for Members of Parliament, and to fund medical aid and travel obligations for former members</i>				
	3 Associated Services	60 142	60 142		
	<i>To provide financial support to political parties represented in Parliament and their leaderships to enable them to engage administrative support and to service constituents, and to enable Parliament to pay membership fees to certain inter-parliamentary bodies</i>				
	<i>Of which</i>		60 142		
	<i>Transfers</i>				
3	Foreign Affairs	2 079 297	1 943 862	135 435	
	<i>Aim: To be the lead agency responsible for the formulation, coordination, implementation and management of South Africa's foreign policy and international relations programmes throughout the world</i>				
	1 Administration	217 193	193 193	24 000	
	<i>To conduct the overall management of the Department</i>				

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Vote		R'000	Current R'000	Capital R'000	Specifically and exclusively appropriated R'000
3	Foreign Affairs (continued)				
2	Foreign Relations <i>To promote relations with foreign countries and to participate in international organisations and institutions</i>	1 604 447	1 530 152	74 295	
3	Public Diplomacy and Protocol..... <i>To market South Africa's foreign policy objectives, project a positive image of South Africa and Africa and provide state protocol services</i>	53 770	53 210	560	
4	Foreign Properties..... <i>To conduct the overall management of the provision and maintenance of foreign properties abroad</i>	36 580		36 580	
5	Auxiliary and Associated Services..... <i>To provide for payment of membership fees and contributions to international organisations and to render support services</i> Of which Transfers	167 307	167 307		
			119 307		
4	Home Affairs	1 251 188	1 086 449	164 739	
	<i>Aim: To protect and regulate the interests of the inhabitants of the Republic of South Africa, in respect of their individual status, identity and specific rights and powers and to promote a supporting service to this effect</i>				
1	Administration <i>To provide for the overall management of the Department</i>	208 818	203 019	5 799	
2	Services to Citizens <i>To grant specific rights and powers to members of the population, addressing travel and passport matters, citizenship and population registration</i> Of which — Home Affairs National Identification System (HANIS) — Document Management System	586 594	436 379	150 215	217 930 35 000
3	Migration <i>To control immigration according to South Africa's skills and investment needs and control visitors who enter the country on a temporary basis</i> Of which — Movement Control System Transfers — Consultative Committee for Performing Artists	236 049	234 094	1 955	45 000
4	Auxiliary and Associated Services..... <i>To support the Film and Publication Board, the Independent Electoral Commission and auxiliary services</i> Of which Transfers — Film and Publication Board — Government Printing Works — Independent Electoral Commission	219 727	212 957	6 770	
			212 957	2	
			4 000	1	
			208 957		
5	Provincial and Local Government	6 384 976	4 629 789	1 755 187	
	<i>Aim: To develop and promote a national system of cooperative governance and to support the development of provincial and local government</i>				
1	Administration <i>To conduct the overall management of the Department</i>	35 816	35 291	525	
2	Governance and Development <i>To support the development of constitutional principles and practices relating to intergovernmental relations, cooperative governance and an integrated system of planning and delivery</i> Of which Transfers Including: — Municipal Infrastructure Investment Unit Grants to provinces (conditional) — Consolidated Municipal Infrastructure Programme (CMIP)—Management Support	1 931 993	180 327	1 751 666	
			145 008	1 751 522	
			7 000		
			104 478		

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
5	Provincial and Local Government (continued)				
	Grants to local government				
	— Consolidated Municipal Infrastructure Programme (CMIP)			1 654 522	
	— Local Economic Development and Social Plan Grant		1 500	97 000	
	— Integrated Sustainable Rural Development Programme		31 980		
3	Institutional Reform and Support	4 383 012	4 382 443	569	
	<i>To render support to provincial and local government and traditional leadership institutions in order to promote development</i>				
	<i>Of which</i>				
	Transfers		4 337 768		
	Including:				
	— South African Local Government Association		22 000		
	Equitable share: Local government		3 852 478		
	Grants to provinces (conditional)				
	— Local Government Support		170 000		
	Grants to local government				
	— Local Government Transition		200 000		
	— Municipal Systems Improvement Programme		93 290		
4	Auxiliary and Associated Services	34 155	31 728	2 427	
	<i>To render auxiliary and associated services to the Department</i>				
	<i>Of which</i>				
	Transfers		20 293	599	
	Including:				
	— Commission for the Promotion and Protection of Rights of Cultural, Religious and Linguistic Communities		8 723		
	— Municipal Demarcation Board		11 570		
6	Public Works	3 730 679	2 745 380	985 299	
	<i>Aim: To provide and manage, in accordance with prescribed standards and directives, the accommodation, housing, land and infrastructure needs of national departments, and render associated and supporting services and promote the National Public Works Programme</i>				
1	Administration	191 664	176 630	15 034	
	<i>To conduct the overall management of the Department</i>				
2	Provision of Land and Accommodation	3 213 300	2 503 908	709 392	
	<i>To provide for the accommodation, housing, land and infrastructure needs of national departments</i>				
	<i>Of which</i>				
	Transfers		1 000		
3	National Public Works Programme	313 873	53 500	260 373	
	<i>To promote transformation in the construction and building sectors and to contribute to meeting community infrastructure needs through labour-based projects</i>				
	<i>Of which</i>				
	Transfers		15 181	259 820	
	— Construction Industry Development Board		13 181		
	— Council for the Built Environment		2 000		
	Grants to local government			259 820	
	— Community based public works programme				
4	Auxiliary and Associated Services	11 842	11 342	500	
	<i>To provide for various services, including compensation for losses incurred on the government-assisted housing scheme where public servants fail to fulfil their obligations, assistance to organisations for the preservation of national memorials, and grants-in-aid</i>				
	<i>Of which</i>				
	Transfers		10 251		
	— Commonwealth War Graves Commission and United Nations		7 200		
	— Parliamentary Villages Management Board		1 400		
	— Sector Education and Training Authority		1 650		
	— Loskop Settlement		1		

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Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
7	Government Communication and Information System <i>Aim: To provide a comprehensive communication service on behalf of Government and to promote good governance, reconstruction and development, nation building and reconciliation</i>	144 864	137 439	7 425	
1	Administration <i>To provide for the overall management of the GCIS</i>	27 235	23 539	3 696	
2	Policy and Research <i>To conduct communication research, develop media policy, manage information resources and provide communication advice</i>	17 528	16 490	1 038	
3	Government and Media Liaison <i>To ensure the integration of departmental communication and a professional service to the media</i>	10 034	9 646	388	
4	Provincial and Local Liaison..... <i>To facilitate national and provincial partnerships and coordinate the inter-sectoral committee for establishing one-stop Multi-Purpose Community Centres</i>	23 162	22 494	668	
5	Communication Service Agency <i>To provide media production services to GCIS and other government departments</i>	16 905	15 270	1 635	
6	International Marketing and Mobilisation <i>To create a cohesive, desirable, sustainable and competitive brand image for South Africa as a country which can be promoted within South Africa and to the international community</i> <i>Of which</i> <i>— International Marketing and Mobilisation</i>	50 000	50 000		50 000
8	National Treasury <i>Aim: To promote economic development, good governance, social progress and rising living standards through accountable, economic, efficient, equitable and sustainable public finances</i>	9 993 215	7 323 937	2 669 278	
1	Administration <i>To provide policy leadership and overall management of the National Treasury</i> <i>Of which</i> <i>Transfers</i> <i>— Sector Education and Training Authority</i>	77 516	74 525 126 126	2 991	
2	Economic Planning and Budget Management <i>To provide—across three spheres of government—macroeconomic analysis, financial and fiscal policy advice, expenditure analysis and planning, tax policy advice and coordination of the budget process</i>	105 274	102 582	2 692	
3	Asset and Liability Management..... <i>To oversee Government's financial assets and public entities as well as the management of debt and contingent liabilities</i>	31 465	30 601	864	
4	Procurement Management, Financial Systems and PFMA Implementation Coordination..... <i>To provide for regulation and oversight of public sector procurement through policy formulation, management of general supply contracts on behalf of national government and acquisition and support of standardised financial systems for national and provincial government</i>	244 170	242 401	1 769	
5	Financial Accounting and Reporting <i>To oversee Government accounting policy and standards, preparation of consolidated financial statements and improvement and integration of financial management</i> <i>Of which</i> <i>Transfers</i>	146 092	143 046 7 898	3 046	

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Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
8	National Treasury (continued)				
6	Provincial and Local Government Transfers..... <i>To provide for grants to the provincial and local spheres of Government</i> <i>Of which</i> Transfers Grants to provinces (conditional) — Infrastructure Grants to local government (conditional) — Restructuring — Financial management	2 405 000	455 000	1 950 000	
			454 230	1 950 000	
				1 950 000	
			300 000		
			154 230		
7	Civil and Military Pensions, Contributions to Funds and Other Benefits..... <i>To provide for pension and post-retirement medical benefit obligations to former employees of state departments and bodies and similar benefits for retired members of the military</i> <i>Of which</i> Transfers Including: — SA Legion	1 915 635	1 915 635		
			116 572		
			50		
8	Fiscal Transfers..... <i>To provide for transfers to various authorities and institutions in terms of statutes and international agreements, including the South African Revenue Service, the Development Bank of Southern Africa, the Financial Intelligence Centre, Secret Services Account, the Financial and Fiscal Commission and some signatories of the Rand Common Monetary Agreement</i> <i>Of which</i> Transfers Including: — Lesotho and Namibia monetary compensation — Development Bank of Southern Africa — World Bank Group — Highly Indebted Poor Countries Initiative — African Development Bank — SA Revenue Service — Financial and Fiscal Commission — Financial Intelligence Centre — Secret Services Account	5 068 063	4 360 147	707 916	
			4 360 147	707 916	
			122 664		
			1		
				1	
			45 000		
				133 373	
			2 867 754	549 542	
			9 038		
			10 000	25 000	
			1 305 690		
9	Public Enterprises <i>Aim: To direct and manage the accelerated restructuring of state-owned enterprises to maximise shareholder value</i>	55 277	54 203	1 074	
1	Administration..... <i>To provide for the overall management of the Department and the Ministry</i>	25 615	24 905	710	
2	Restructuring of State-Owned Enterprises..... <i>To implement and manage Government's restructuring programme</i>	16 198	16 149	49	
3	Performance Monitoring and Strategic Analysis..... <i>To monitor the financial performance, corporate governance and socio-economic impact of state-owned enterprises, develop sector strategies, conduct strategic analysis of restructuring and its economic impact, and develop restructuring plans</i>	11 305	11 030	275	
4	Alternative Service Delivery..... <i>To develop and promote best practice guidelines for alternative service delivery strategies and implement a comprehensive affirmative procurement policy for state-owned enterprises</i>	2 159	2 119	40	
10	Public Service and Administration <i>Aim: To lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions, within a generally applicable framework of norms and standards, in order to improve service delivery</i>	137 285	89 117	48 168	

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Vote		R'000	Current R'000	Capital R'000	Specifically and exclusively appropriated R'000
10	Public Service and Administration (continued)				
	1 Administration <i>To provide overall leadership, management and administrative guidance</i>	30 242	30 042	200	
	2 Functional Assistance to the Minister <i>To promote human resource development, anti-corruption activities, the management of Government's information technology strategy and service delivery improvement programmes</i>	62 041	59 074	2 967	
	3 Auxiliary and Associated Services <i>To cater for transfers to the State Information Technology Agency (SITA), a public entity charged with establishing, maintaining and enhancing Government's information technology infrastructure</i> Of which Transfers — State Information Technology Agency (SITA)	45 002	1	45 001	
			1	45 001	
			1	45 001	
11	Public Service Commission <i>Aim: To promote the constitutional values and principles of public administration in the Public Service</i>	55 695	54 915	780	
	1 Administration <i>To provide for policy formulation by the Minister, Public Service Commission, Director-General and members of the Office's overall management</i>	26 835	26 055	780	
	2 Human Resource Management and Labour Relations..... <i>To provide for functions regarding human resource management and labour relations</i>	13 581	13 581		
	3 Good Governance and Service Delivery <i>To provide for functions regarding management and service delivery improvement, professional ethics and risk management strategies</i>	15 279	15 279		
12	South African Management Development Institute (SAMDI) <i>Aim: To provide practical and customer-driven interventions for public sector organisations to improve performance and enhance service delivery</i>	20 644	20 219	425	
	1 Administration <i>To facilitate the overall management of SAMDI and provide for the policy formulation and management responsibilities of the Minister, Director-General and other members of the Department's management</i>	7 390	6 965	425	
	2 Public Sector Organisational and Staff Development <i>To provide interventions that develop organisations to improve performance and raise levels of service delivery</i> Of which Transfers — Training Trading Account	13 254	13 254		
			3 270		
			3 270		
13	Statistics South Africa <i>Aim: To provide timely, accurate and accessible official statistics to inform economic growth, development and democratic governance in South Africa through a National Statistics System</i>	272 154	255 911	16 243	
	1 Administration <i>To manage the organisation and build the skills of its staff</i>	58 519	55 253	3 266	
	2 Statistical Services..... <i>To produce a variety of high quality statistical series and reports</i>	113 585	108 274	5 311	

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Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
13	Statistics South Africa (continued)				
3	Population Census <i>To compile and process data collected during the population census</i>	99 400	91 734	7 666	
4	Auxiliary and Associated Services..... <i>To fund the Statistics Council which advises the Statistician-General and the Minister and to provide for the transfer of funds to the Marketing and Dissemination Trading Account</i> <i>Of which</i> Transfers — Marketing and Dissemination Trading Account	650	650		
			1	1	
14	Arts, Culture, Science and Technology <i>Aim: To realise the full potential of the arts, culture, science and technology, in social and economic development, in nurturing creativity and innovation, and promoting the diverse heritage of our nation</i>	1 363 674	1 262 901	100 773	
1	Administration <i>To conduct the overall management of the Department</i>	41 754	40 800	954	
2	Arts and Culture <i>To stimulate, nurture and protect the arts, culture and heritage of the country while promoting cultural diversity and economic opportunities</i> <i>Of which</i> Transfers — Arts, culture and heritage institutions — Conservation bodies — Promotion of arts and culture — National Arts Council	495 091	397 826	97 265	
			369 275	96 976	
			140 653	44 475	
			17 478		
			170 869		
			40 275		
3	National Archives of South Africa <i>To support the equitable development, preservation, conservation, protection and promotion of the country's history, national symbols and heritage</i> <i>Of which</i> Transfers	22 114	21 577	537	
			500		
4	National Language Service..... <i>To focus on developing the linguistic diversity of the country to allow all South Africans to participate fully in the social, political and economic life</i> <i>Of which</i> Transfers Including: — Pan South African Language Board	48 791	47 855	936	
			20 526		
			18 451		
5	Science, Technology and Meta-Information <i>To create the strategy and context for the development of science, technology and innovation for economic growth and quality of life, primarily through the National System of Innovation</i> <i>Of which</i> — Biotechnology Strategy Transfers — Science, technology and knowledge system development and maintenance — Technology development — Science and Society — Human Sciences Research Council — Council of the Africa Institute of South Africa — Foundation for Education, Science and Technology — National Research Foundation — National Laser Trust — National Library — Library for the Blind — Literature for the visually handicapped	755 924	754 843	1 081	
			723 996		4 000
			229 226		
			29 050		
			8 000		
			65 087		
			8 981		
			8 471		
			341 925		
			9 000		
			19 866		
			3 766		
			624		
15	Education <i>Aim: To develop, maintain and support a South African education and training system for the 21st century</i>	8 803 639	8 580 095	223 544	
1	Administration <i>To conduct the overall management of the Department</i>	58 506	58 059	447	

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
15	Education (continued)				
	<i>Of which</i>				
	Transfers				
	— Sector Education and Training Authority		95		
			95		
	2 Planning and Monitoring	61 995	33 971	28 024	
	<i>To monitor the implementation of norms and standards, provide strategic direction in the development and implementation of education policies, programmes and projects and support provinces in their implementation</i>				
	<i>Of which</i>				
	— Thuba Makote (National School Building Project)				34 000
	— Financial Management and Quality Enhancement				10 000
	3 General Education	317 985	309 050	8 935	
	<i>To manage the development of general education and training programmes and promote the development, research, evaluation, implementation and maintenance of national policy, programmes and systems for general education</i>				
	<i>Of which</i>				
	— HIV/Aids (National portion of Integrated Plan)				6 000
	— National Adults Basic Education and Training Project (Ikhwelo)				40 000
	— Financial Management and Quality Enhancement				30 063
	Transfers				
	Grants to Provinces (conditional)				
	— HIV/Aids		142 000		
	— Early Childhood Development		52 000		
	4 Further Education	98 034	93 956	4 078	
	<i>To manage the development of further education and training programmes, the planning, development, evaluation and maintenance of policy, programmes and systems for further education and training, and a quality assurance system</i>				
	<i>Of which</i>				
	— Financial Management and Quality Enhancement				9 097
	Transfers				
	— South African Qualifications Authority (SAQA)		7 500	3 000	
	— South African Certification Council (SACERT)		6 000	3 000	
			1 500		
	5 Higher Education	7 992 572	7 810 657	181 915	
	<i>To regulate, coordinate and monitor the higher education system, including the registration of private higher education institutions as well as management support and financial assistance to higher education institutions</i>				
	<i>Of which</i>				
	Transfers				
	— Financial assistance to universities and technicians		7 797 965	181 775	
	— National Student Financial Aid Scheme (NSFAS)		7 287 657	181 775	
	— Council of Higher Education		500 000		
	— Fulbright Commission		8 808		
			1 500		
	6 Auxiliary and Associated Services	274 547	274 402	145	
	<i>To coordinate and promote effective communication, liaison, international relations and national and provincial cooperative governance in education</i>				
	<i>Of which</i>				
	— Financial Management and Quality Enhancement				20 840
	Transfers				
	Grants to provinces (conditional)		224 320		
	— Financial Management and Quality Enhancement		224 320		
16	Health	7 185 130	6 575 711	609 419	
	<i>Aim: To promote the health of all people in South Africa through a caring and effective national health system based on the primary health care approach</i>				
	1 Administration	87 200	79 261	7 939	
	<i>To provide for the overall management of the Department</i>				

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
16	Health (continued)				
	2 Strategic Health Programmes.....	1 266 723	1 264 751	1 972	
	<i>To coordinate strategic health programmes, including policy on critical areas such as HIV/Aids and nutrition, as well as the management of programmes such as the Government Aids Action Plan and the Integrated Nutrition Programme, which includes school feeding</i>				
	<i>Of which</i>				
	— HIV/Aids (National Department)				203 873
	— HIV/Aids (National portion of Integrated Plan)				8 500
	— Poverty Relief				12 000
	Transfers		996 765		
	— Medical Research Council		145 498		
	— Health Systems Trust		2 000		
	— South African Institute for Medical Research		287		
	— HIV/Aids—Non-governmental organisations		50 500		
	— Maternal, Child and Women's Health—Non-governmental organisations		310		
	— Medical Schemes Council		2 673		
	— Mental Health & Substance Abuse—Financial Aid to Non-governmental organisations		1 377		
	— South African National Aids Council		10 000		
	— Lovelife		25 000		
	— Tuberculosis—Non-governmental organisation funding		2 500		
	— South African Aids Vaccine Initiative		5 000		
	Grants to provinces (conditional)				
	— HIV/Aids		157 209		
	— Integrated Nutrition Programme		582 411		
	3 Health Service Delivery	5 831 207	5 231 699	599 508	
	<i>To support the delivery of health services, primarily in the other spheres of government</i>				
	<i>Of which</i>				
	Transfers		5 118 318	590 000	
	— Council for the Blind		400		
	— Compensation Commissioner		11 434		
	— Health Promotion—Non-governmental organisations		1 000		
	— National Health Laboratory Services		394		
	— Medical Legal Services		35 000		
	Grants to provinces (conditional)				
	— Hospital Management and Quality Improvement		124 000		
	— Hospital Revitalisation			520 000	
	— National Tertiary Services		3 666 842		
	— Health Professions Training and Development		1 279 248		
	— Pretoria Academic Hospital			70 000	
17	Housing	4 244 800	399 851	3 844 949	
	<i>Aim: To determine, finance, promote, coordinate, communicate and monitor policy in respect of housing settlement and human settlement</i>				
	1 Administration.....	54 717	54 093	624	
	<i>To conduct overall management of the Department</i>				
	<i>Of which</i>				
	Transfers				1
	2 Policy Planning.....	14 243	14 016	227	
	<i>To ensure an efficient national housing policy framework</i>				
	<i>Of which</i>				
	Transfers		48		
	— Habitat Foundation		48		
	3 Programme Management.....	216 274	112 240	104 034	
	<i>To manage national housing programmes</i>				
	<i>Of which</i>				
	Transfers		87 265	104 000	
	— Presidential Job Summit: Rental Housing		75 000		
	— First-time home buyer interest subsidy scheme		12 265		
	Grants to provinces (conditional)				
	— Human Settlement Redevelopment Programme			104 000	

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Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
17	Housing (continued)				
4	Housing Performance	177 917	177 617	300	
	<i>To monitor and assess the impact of housing delivery and housing sector performance, to manage housing information, and to render secretarial support services and to support housing institutions</i>				
	<i>Of which</i>				
	Transfers				
	— National Housing Finance Corporation		144 221	1	
	— Servcon			1	
	— National Home Builders Registration Council		67 000		
	— South African Housing Trust		100		
			77 121		
5	Communication	13 175	13 085	90	
	<i>To facilitate and promote the free flow of information between the Department and its stakeholders</i>				
6	Housing Development Funding.....	3 768 474	28 800	3 739 674	
	<i>To manage the funding of national housing programmes in terms of the Housing Act of 1997</i>				
	<i>Of which</i>				
	Transfers				
	— Interest and Redemption on Private Loans		28 800	3 739 674	
	Grants to provinces (conditional)		28 800		
	— Addition to the Capital of the SA Housing Fund			3 739 674	
18	Social Development	409 261	407 303	1 958	
	<i>Aim: To contribute to improving the quality of life of the poor, the vulnerable and the excluded within South African society through an integrated and caring system of social development grants and services</i>				
1	Administration	145 818	144 561	1 257	
	<i>To provide for the overall management of the Department</i>				
	<i>Of which</i>				
	Transfers				
	— National Development Agency		96 745		
			96 745		
2	Social Security, Policy and Planning.....	6 059	5 878	181	
	<i>To assess the social, economic and fiscal impact of social security programmes and provide advice to the Minister on intergovernmental fiscal issues and on annual grant increases</i>				
	<i>Of which</i>				
	Transfers				
	— International Social Security Association		260		
			260		
3	Grant Systems and Administration.....	75 946	75 778	168	
	<i>To provide administrative and information systems and support for the payment of social assistance grants by the provincial departments as well as to monitor and audit service delivery against norms and standards, manage disaster declarations and provide administrative support to the various disaster relief boards</i>				
	<i>Of which</i>				
	Transfers				
	— Disaster Relief Fund		25 800		
	— Social Relief Fund		10 000		
	Grants to provinces (conditional)		5 000		
	— Financial Management and improvement of Social Security System		10 800		
4	Welfare Services Transformation	14 078	13 914	164	
	<i>To promote and protect the rights of children, youth, women, older persons and disabled persons</i>				
	<i>Of which</i>				
	Transfers				
	Including:		1 100		
	— Non-governmental Organisations		1 000		
5	Development Implementation Support.....	159 195	159 081	114	
	<i>To develop poverty reduction/eradication strategies and programmes and services to mitigate the impact of HIV/Aids, to manage the implementation of special poverty relief allocations and register non-profit organisations and monitor their compliance with the Non-Profit Organisations Act</i>				

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		R'000	R'000	R'000	R'000
18	Social Development (continued)				
	<i>Of which</i>				
	Transfers		150 500		
	— Independent Development Trust (IDT): Poverty alleviation		100 000		
	— National Councils		4 000		
	Grants to provinces (conditional)				
	— HIV/Aids		46 500		
	6 Population and Development	8 165	8 091	74	
	<i>To provide research, policy and planning advice on population and development issues to all government departments and monitor the implementation of the Population Policy</i>				
	<i>Of which</i>				
	Transfers		126		
	— Regional Institute for Population Studies		66		
	— United Nations Population Fund		60		
19	Sport and Recreation South Africa	160 327	75 908	84 419	
	<i>Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in the country and through participation internationally</i>				
	1 Administration	15 767	15 500	267	
	<i>To conduct the overall management of the Department</i>				
	<i>Of which</i>				
	Transfers		112		
	— Sector Education and Training Authority		112		
	2 Funding, Policy and Liaison.....	54 560	54 545	15	
	<i>To develop policy for sport and recreation, fund associate organisations and monitor implementation and performance</i>				
	<i>Of which</i>				
	Transfers		47 107		
	— South African Sports Commission		24 000		
	— South African Institute for Drug-Free Sport		3 300		
	— Macro bodies, national federations and recreation providers		19 807		
	3 Building for Sport and Recreation	90 000	5 863	84 137	
	<i>To alleviate poverty and create jobs in the construction and management of sport and recreation facilities, while contributing to increased participation in sport and recreation activities</i>				
	<i>Of which</i>				
	— Building for Sport and Recreation				
	Transfers			84 117	5 883
	Grants to local government				
	— Building for Sport and Recreation			84 117	
20	Correctional Services	6 884 911	5 989 708	895 203	
	<i>Aim: To contribute towards maintaining and protecting a just, peaceful and safe society by enforcing court-imposed sentences and detaining prisoners in safe custody</i>				
	1 Administration	2 232 380	2 151 329	81 051	
	<i>To provide for the Ministry and senior management of the Department</i>				
	<i>Of which</i>				
	Transfers		7 362		
	— Police, Security, Legal and Correctional Services, Sectoral Education and Training Authority		7 362		
	2 Incarceration	3 206 661	3 184 881	21 780	
	<i>To provide for the detention of prisoners as well as providing for their health, medical, nutritional and other needs</i>				
	<i>Of which</i>				
	Transfers		9 026		
	— Gratuities to prisoners		9 026		
	3 Rehabilitation.....	352 807	318 020	34 787	
	<i>To provide for programmes of skills and personal development, as well as for processes for reintegrating prisoners into the community on their release</i>				

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20	Correctional Services (continued)				
4	Community Corrections <i>To provide for the supervision of probationers and parolees</i>	272 585	271 073	1 512	
5	Facility Management and Capital Works <i>To provide for the management, upgrading, maintenance and repair of existing prisons and correctional facilities, as well as for payments made in terms of contracts governing the two Public Private Partnership (PPP) prisons</i>	1 326 545	557 854	768 691	
6	Internal charges.....	(506 067)	(493 449)	(12 618)	
21	Defence	18 414 380	18 360 764	53 616	
	<i>Aim: To defend and protect South Africa, its territorial integrity and its people in accordance with the Constitution and the principles of international law regulating the use of force</i>				
1	Administration <i>To provide for the overall management of the Department</i>	538 377	538 377		
2	Landward Defence..... <i>To provide and maintain landward defence capabilities for the defence and protection of South Africa</i>	3 477 335	3 477 335		
3	Air Defence..... <i>To provide and maintain air defence capabilities for the defence and protection of South Africa</i>	2 018 664	2 018 664		
4	Maritime Defence..... <i>To provide and maintain maritime defence capabilities for the defence and protection of South Africa</i>	979 668	979 668		
5	Military Health Support..... <i>To provide and maintain medical combat support as well as medical services to members of the Department and their dependants</i>	1 144 939	1 144 939		
6	Defence Intelligence..... <i>To provide defence intelligence and counter-intelligence capabilities</i>	149 184	149 184		
7	Joint Support..... <i>To coordinate the provision of common supplies and services to various components of the Department</i> <i>Of which</i> Transfers — Armaments Corporation of South Africa Ltd. — St Johns Ambulance Brigade — SA First Aid League — Medical Fund in respect of retired members — Part Time Force Council — Defence, Intelligence, Diplomacy and Trade Education and Training Authority	1 942 782	1 889 166	53 616	
			217 669		
			209 441		
			95		
			95		
			700		
			1 938		
			5 400		
8	Command and Control <i>To provide and maintain an operational command and control capability for the employment of combat forces, as well as maintaining some Special Forces capabilities</i>	537 974	537 974		
9	Special Defence Account..... <i>To provide for the acquisition of defence equipment, including those of the strategic arms procurement programme</i> <i>Of which</i> Transfers Including: — Strategic Arms Procurement Programme	7 625 457	7 625 457		
			7 625 457		
			6 330 900		
22	Independent Complaints Directorate	31 374	30 123	1 251	
	<i>Aim: To investigate complaints of misconduct and criminality allegedly committed by members of the South African Police Service (SAPS) and the Municipal Police Service (MPS) and to propose reforms to reduce the incidence of the behaviour that gives rise to complaints</i>				

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		R'000	R'000	R'000	R'000
22	Independent Complaints Directorate (continued)				
	1 Administration..... <i>To provide for the overall management and organisation of the Directorate</i> Of which Transfers — Public Sector Education and Training Authority	11 864	11 455	409	
	2 Investigation of Complaints..... <i>To provide for the investigation of any death in police custody and as a result of police action or any allegation of misconduct or offence committed by any member of SAPS and MPS</i>	13 270	13 090	180	
	3 Monitoring and Development..... <i>To receive and register complaints and make recommendations to the Director of Public Prosecutions and monitor the investigations of complaints received by the Directorate but referred to other agencies for further investigation</i>	6 240	5 578	662	
23	Justice and Constitutional Development <i>Aim: To uphold and protect the Constitution and the rule of law and to render accessible, fair, speedy and cost-effective administration of justice, in the interests of a safer and more secure South Africa</i>	4 092 947	3 724 039	368 908	
	1 Administration..... <i>To provide departmental management, develop strategies and policies, do research, improve legislation and amendments to the Constitution</i>	350 277	339 688	10 589	
	2 Administration of Courts..... <i>To support the management and administration of all courts in South Africa</i>	1 391 258	1 344 953	46 305	
	3 State Legal Services..... <i>To provide legal services to Government and facilitate Constitutional amendments through research, development and promotion of appropriate legislation</i>	196 557	194 198	2 359	
	4 National Prosecuting Authority..... <i>To provide a coordinated prosecutorial service, protect certain witnesses and investigate serious unlawful conduct committed in an organised manner</i>	942 316	913 789	28 527	
	5 Auxiliary and Associated Services..... <i>To render a variety of auxiliary services associated with the Department's aims and provide for transfers to Constitutional Institutions, the Legal Aid Board and the President's Fund</i> Of which Transfers — Human Rights Commission — Commission on Gender Equality — Special Investigating Unit — Legal Aid Board — Public Protector — President Fund — Represented Political Parties Fund	1 212 539	931 411	281 128	
			814 560		
			26 958		
			14 633		
			22 958		
			341 827		
			34 500		
			310 001		
			63 683		
24	Safety and Security <i>Aim: To prevent, combat and investigate crime, maintain public order, protect and secure inhabitants of South Africa and their property and uphold and enforce the law</i>	19 203 719	18 410 553	793 166	
	1 Administration..... <i>To provide for the policy and management work of the Ministry, Secretariat for Safety and Security and senior management functions</i>	5 401 712	5 108 107	293 605	
	2 Crime Prevention..... <i>To provide for the work of police stations throughout the country and for the provision of specific functional services such as the South African Police Service dog, equestrian, radio control and diving units</i>	8 346 409	7 925 703	420 706	

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Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
24	Safety and Security (continued)				
3	Operational Response Services <i>To provide for the policing of South Africa's borders and provide specialised policing services associated with the maintenance of public order, crowd management and the high-risk functions performed by the Special Task Force</i>	1 175 129	1 163 192	11 937	
4	Detective Services and Crime Intelligence <i>To provide for the investigative and intelligence related work of the South African Police Service, as well as the provision of support to investigators in the form of training, forensic evidence and the maintenance of the Criminal Record Centre (CRC)</i>	3 904 474	3 844 814	59 660	
5	Protection Services <i>To protect foreign and local prominent persons</i>	375 995	368 737	7 258	
25	Agriculture	916 719	741 508	175 211	
	<i>Aim: To lead agricultural development for economic growth, equity and social development in South Africa through the provision of national leadership, regulatory and coordination services, agricultural risk management and targeted transitional programmes</i>				
1	Administration <i>To provide policy formulation by top management, financial control and internal audit, management of human resources and other support services</i>	126 815	106 682	20 133	
2	Farmer Support and Development <i>To create policy, norms and standards for farmer support and development and provide farmer support products and services in collaboration with provinces, national departments, industry and other partners to ensure the restructuring of the agriculture sector in a manner that promotes competitiveness, diversification, sustainability and profitability</i>	126 850	38 996	87 854	
	<i>Of which</i>				
	— Food Security Programme				10 000
	Transfers		1 500	85 000	
	— Ncera Farms (Pty) Ltd		1 500		
	— Agricultural Risk Management—Flood Disasters			85 000	
3	Agricultural Trade and Business Development..... <i>To promote agricultural small, medium and micro enterprises and other strategies for growth and equity in agricultural business; market access facilitation and defensive trade measures and trade policy, promotion and negotiations</i>	24 750	24 061	689	
	<i>Of which</i>				
	Transfers		5 212		
	— National Agricultural Marketing Council		5 212		
4	Agricultural Research and Economic Analysis..... <i>To establish and manage a national agriculture database, to analyse and give advice on agricultural sector economics and to plan and coordinate strategic agricultural programmes</i>	19 571	18 867	704	
5	Agricultural Production <i>To provide for the development of effective production systems for plant and animals through policy advice, development of norms and standards and liaison with the industry</i>	1 669	1 639	30	
6	Sustainable Resources Management and Use <i>To develop policies related to the management and use of land, water and vegetation resources in agriculture</i>	394 966	346 725	48 241	
	<i>Of which</i>				
	Transfers		283 052	17 000	
	— Agricultural Research Council		258 052	17 000	
	— Land care projects (national share)		1 000		
	Grants to provinces (conditional)				
	— Land care projects (poverty relief)		24 000		

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Vote		R'000	Current R'000	Capital R'000	Specifically and exclusively appropriated R'000
25	Agriculture (continued)				
7	National Agricultural Regulatory Services..... <i>To develop policy, promulgation of legislation and management of risks associated with animal and plant diseases</i>	140 023	128 920	11 103	
8	Agricultural Communication, Planning and Evaluation..... <i>To provide for strategic planning, project planning and design and impact assessment</i>	82 075	75 618	6 457	
26	Communications	823 451	799 950	23 501	
	<i>Aim: To formulate policy and ensure implementation for the telecommunications, postal and broadcasting services, and the control of transfers to the South African Post Office, the South African Broadcasting Corporation, the Independent Communications Authority of South Africa, the National Electronic Media Institute of South Africa and the Universal Service Agency</i>				
1	Administration..... <i>To provide for policy formulation by top management, financial control and internal audit, management of human resources and other support services</i>	63 708	62 569	1 139	
2	Telecommunications Policy..... <i>To formulate telecommunications policy, manage Government's shareholding interest in Telkom SA Ltd and its subsidiaries and control transfers to the Universal Service Agency and Universal Service Fund</i> <i>Of which</i> Transfers — Multi purpose centres — Contribution to Sector Education Training Authority — University of Stellenbosch — Universal Service Agency — Universal Service Fund — Emergency Communications Fund	117 190	95 574	21 616	
			46 440	20 000	
			2 000		
			2 050		
			8 000		
			10 711		
			23 679		
				20 000	
3	Postal Services..... <i>To develop and refine the policy framework for the postal sector, manage the shareholding in SA Post Office Ltd and its subsidiaries and make provision for the Postal Regulator which is responsible for issuing of postal licenses and monitoring of compliance with license conditions by the operators</i> <i>Of which</i> Transfers — Post Office: Public Information Terminals — Post Office: Extension of Services — Post Office subsidy	344 502	344 121	381	
			315 000		
			8 000		
			7 000		
			300 000		
4	Broadcasting Services Policy..... <i>To formulate broadcasting policy, manage the shareholding in the South African Broadcasting Corporation and control the transfers to the South African Broadcasting Corporation, Sentech, Independent Communications Authority of SA</i> <i>Of which</i> Transfers Including: — Children in broadcasting — Youth programming — Women in broadcasting — Disabled in broadcasting — HIV/Aids in broadcasting — SABC: Public broadcaster — Channel Africa — Community radio — National Electronic Media Institute of South Africa — Sentech (Pty) Ltd — Independent Communications Authority of South Africa	292 959	292 905	54	
			285 273		
			6 500		
			5 500		
			7 000		
			6 500		
			3 500		
			42 930		
			26 450		
			8 500		
			13 203		
			54 000		
			111 190		
5	Auxiliary and Associated Services..... <i>To render research and support services in promotion of the Department's aims</i>	5 092	4 781	311	

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Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
27	Environmental Affairs and Tourism <i>Aim: To lead environmental management and tourism in the interest of sustainable development for all</i>	1 150 620	952 467	198 153	
1	Administration <i>To conduct the overall management of the Department including policy formulation by the Minister, Deputy Minister, Director-General and other members of the Department's management</i>	54 896	53 776	1 120	
2	Environmental Planning and Coordination <i>To provide environmental information in support of effective environmental management and public participation in environmental governance</i> <i>Of which</i> Transfers — Council for Scientific and Industrial Research (CSIR) — Johannesburg World Summit Company	115 836	115 396 90 500 500 90 000	440	
3	Marine and Coastal Management <i>To guide the development and conservation of the marine and coastal environment, and ensure the sustainable utilisation of marine and coastal resources</i> <i>Of which</i> Transfers Including: — Marine Living Resources Fund	256 951	109 951 30 525 8 025	147 000 147 000 147 000	
4	Tourism <i>To fulfil Government's role in creating conditions for responsible tourism growth and development</i> <i>Of which</i> Transfers Including: — International Tourism Marketing — South African Tourism	324 489	324 334 305 568 150 000 68 668	155	
5	Environmental Quality and Protection <i>To protect the environment from negative impacts, in the interest of the health and well being of the South African people, through the prevention and limiting of pollution and environmental degradation</i> <i>Of which</i> Transfers Including: — South African Weather Service	120 648	119 968 98 728 78 328	680	
6	Biodiversity and Heritage <i>To promote and preserve biological diversity and cultural heritage, and ensure the sustainable utilisation of resources for the benefit of all South Africans</i> <i>Of which</i> Transfers Including: — South African National Parks — National Botanical Institute — Greater St. Lucia Wetland Park Authority — Pondoland	254 542	210 742 181 317 36 752 45 865 2 500	43 800 43 500 32 000 9 500	
7	Auxiliary and Associated Services <i>To render auxiliary services and services associated with the Department's aims</i> <i>Of which</i> Transfers	23 258	18 300	4 958	1
28	Labour <i>Aim: To contribute to the reduction of unemployment, poverty and inequality through policies and programmes, developed in consultation with role players, aimed at improved economic efficiency and productivity, skills development and employment creation, sound labour relations, eliminating inequality and discrimination in the workplace, alleviating poverty in the workplace, as well as employment, and protection and enhancement of worker rights and benefits</i>	1 216 884	1 130 428	86 456	
1	Administration <i>To conduct the overall management of the Department</i>	172 301	117 277	55 024	

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		R'000	R'000	R'000	R'000
28	Labour (continued)				
	2 Occupational Health and Safety of Persons	23 972	23 124	848	
	<i>To promote the health and safety of persons at work through legislation and regulation</i>				
	3 Social Insurance	337 601	337 601		
	<i>To make a contribution to the Unemployment Insurance Fund (UIF) and provide for the compensation of civil servants in case of accidents or illnesses while on duty</i>				
	<i>Of which</i>				
	Transfers		327 000		
	— Unemployment Insurance Fund		327 000		
	4 Employment and Skills Development Services	157 917	150 930	6 987	
	<i>To implement the Skills Development Strategy, and contribute to the implementation of the national Human Resource Development Strategy and provide for contributions to sheltered employment factories and to various national institutions for differently-abled people</i>				
	<i>Of which</i>				
	Transfers		68 697		
	Including:				
	— National Skills Fund		31 360		
	— SA Council for the Blind		201		
	— DEAFSA		134		
	— National Council for Physically Disabled		160		
	5 Labour Relations	175 829	175 281	548	
	<i>To promote the establishment of an equitable and peaceful labour relations' environment and contribute funds to the Commission for Conciliation, Mediation and Arbitration (CCMA)</i>				
	<i>Of which</i>				
	Transfers		153 870		
	— Commission for Conciliation, Mediation and Arbitration		145 740		
	— Ditsela		8 130		
	6 Labour Policy	26 406	26 166	240	
	<i>To provide for the research, analysis, evaluation and development of labour policy and the provision of statistical information on the labour market as well as make a contribution to the National Productivity Institute</i>				
	<i>Of which</i>				
	Transfers		20 961		
	— National Productivity Institute		20 961		
	7 Service Delivery	303 973	281 213	22 760	
	<i>To provide for administrative support and the enforcement of the labour laws and the provision of an employment service by the provincial and local offices of the Department</i>				
	<i>Of which</i>				
	— Law Enforcement				10 000
	— Infrastructure				10 000
	8 Auxiliary and Associated Services	18 885	18 836	49	
	<i>To provide services associated with the Department's aims</i>				
	<i>Of which</i>				
	Transfers		7 366		
	— National Economic Development and Labour Council		7 366		
29	Land Affairs	964 207	448 666	515 541	
	<i>Aim: To create an equitable and sustainable land dispensation that promotes social and economic development</i>				
	1 Administration	113 906	104 906	9 000	
	<i>To provide for the overall management of the Department, including human resource management and financial administration</i>				
	2 Surveys and Mapping	54 574	50 529	4 045	
	<i>To provide for the national mapping programme and national geodetic survey programme in support of national infrastructure and sustainable development</i>				

Vote		R'000	Current R'000	Capital R'000	Specifically and exclusively appropriated R'000
29	Land Affairs (continued)				
3	Cadastral Surveys <i>To manage the national cadastral survey system and provide cadastral information services in support of land reform and orderly development</i>	75 977	71 233	4 744	
4	Restitution..... <i>To implement the restitution of land rights programme in terms of the Restitution of Land Rights Act 1994</i> Of which Transfers — Restitution Grants	322 607	78 646	243 961 242 951 242 951	
5	Land Reform..... <i>To implement the redistribution and tenure reform programme</i> Of which Transfers — Land Reform Grants — KwaZulu-Natal Ingonyama Trust Board	371 165	119 129	252 036 840 251 464 251 464 840	
6	Spatial Planning and Information..... <i>To deal with land development and provide a national spatial information framework in support of land reform</i>	13 408	12 653	755	
7	Auxiliary and Associated Services..... <i>To augment the Registration of Deeds Trading Account and purchase vehicles for departmental use</i> Of which Transfers — Sector Education and Training Authority — Registration of Deeds Trading Account	12 570	11 570 1 118 1 117 1	1 000	
30	Minerals and Energy <i>Aim: To rapidly address historical imbalances in South Africa through equitable redistribution of energy and mineral resources, mass-based black economic empowerment, rural development and eradication of poverty and its disabilities, manage minerals and energy resources by positioning both sectors for global leadership by building South Africa's strategic competitive advantage in the value added economic spheres and develop South Africa's human resources and knowledge capabilities necessary for the strategic management of the minerals and energy industries and their transformation</i>	1 825 898	637 814	1 188 084	
1	Administration..... <i>To conduct the overall strategic management of the Department and develop human resource capabilities</i>	66 715	62 086	4 629	
2	Promotion of Mine Safety and Health..... <i>To govern the minerals and energy sectors to ensure safe and healthy working environments</i>	80 067	79 649	418	
3	Mineral Development..... <i>To provide focused services for governance and development of the minerals industry for sustainable economic growth, to improve the quality of life of the people of South Africa</i> Of which Transfers — Industrial Development Corporation	94 025	93 652 5 100 5 100	373	
4	Energy Management..... <i>To ensure security of energy supply and optimal management of energy resources to achieve sustainable socio-political and economic development, lower cost and access for the poor</i> Of which Transfers — National Electricity Regulator (NER)	985 640	60 160 29 000 4 000	925 480 925 000	

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		R'000	R'000	R'000	R'000
30	Minerals and Energy (continued)				
	— National Electrification Programme—National share		25 000	696 987	
	Grants to local government			228 013	
	— National Electrification Programme				
	5 Associated Services	599 451	342 267	257 184	
	<i>To render services associated with the Department's aims</i>				
	<i>Of which</i>				
	Transfers		341 956	257 009	
	Including:				
	— Council for Mineral Technology Research		68 410	8 000	
	— National Nuclear Regulator		6 782	500	
	— Council for Geoscience		58 384	8 000	
	— South African Nuclear Energy Corporation		129 313	5 550	
	— Decommissioning Projects		18 036	1 500	
	— Strategic Loan Repayments		32 114	233 434	
31	Trade and Industry	2 468 573	2 446 995	21 578	
	<i>Aim: To lead and facilitate access to sustainable economic activity and employment for all South Africans through higher levels of investment, increased access for South African products in international markets, and to create a fair, competitive and efficient market place for domestic and foreign businesses as well as for consumers</i>				
	1 Administration	169 555	153 317	16 238	
	<i>To provide strategic and logistic support to the Executive Management, manage the Department's corporate governance system, provide analysis to support strategic and executive decision making, policy advice and coordination at the intergovernmental level, and manage the reorganisation and transformation of the Department and human resource development</i>				
	<i>Of which</i>				
	Transfers		7 501	1	
	— Sectoral Education and Training Authority		500		
	— Council for Scientific and Industrial Research		7 000		
	— National Supplies Procurement Fund		1		
	2 International Trade Development	65 942	64 153	1 789	
	<i>To increase market access for South African exports by negotiating international trade agreements within the context of a global trading environment</i>				
	<i>Of which</i>				
	Transfers		13 068		
	— World Trade Organisation		3 068		
	— Commission for International Trade Administration		9 999		
	— Board on Tariffs and Trade		1		
	3 Enterprise and Industry Development	815 131	812 627	2 504	
	<i>To support the development of policies and strategies for black economic empowerment and small business development as well as the development of economic sectors and geographical areas</i>				
	<i>Of which</i>				
	Transfers		772 006		
	Including:				
	— South African Bureau of Standards—Research contribution		85 000		
	— South African National Accreditation System		8 000		
	— CSIR—Research contribution		297 751		
	— CSIR—National Measuring Standards		31 000		
	— Proudly South Africa Campaign		1		
	— Technology and Human Research for Industry Programme—contribution to National Research Foundation		134 999		
	— Support Programme for Industrial Innovation—contribution to Industrial Development Corporation		63 151		
	— Fund for Research into Industrial Development, Growth and Equity—contribution to Industrial Development Corporation		4 000		
	— Technology Transfer Agency		2 050		

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Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
31	Trade and Industry (continued)				
	— Environmental Support Fund		1 001		
	— Organisation for the Prevention of Chemical Warfare		2 500		
	— Khula		20 000		
	— Ntsika Enterprise Promotion Agency		40 000		
	— NAMAC		18 000		
	— SA Women's Empowerment Foundation		1		
	— National Empowerment Fund		1		
	— Spatial Development initiatives—DBSA		35 000		
4	Consumer and Corporate Regulation	134 145	133 198	947	
	<i>To administer all matters related to the regulated industries of liquor, gambling and the lottery, as well as commercial, competition and consumer protection policies</i>				
	<i>Of which</i>				
	Transfers		65 613		
	— National Gambling Board		9 500		
	— National Lotteries Board		3 500		
	— National Liquor Advisory Authority		1 000		
	— Competition Commission		2 001		
	— SABS Trade Metrology		6 000		
	— Micro-Finance Regulatory Agency		14 500		
	— World Intellectual Property Organisation		2 500		
	— Companies and Intellectual Property Registration Office		26 612		
5	The Enterprise Organisation	840 159	840 059	100	
	<i>To promote domestic and foreign fixed investments in the South African economy, and thereby stimulate economic growth and employment creation</i>				
	<i>Of which</i>				
	Transfers		811 779		
	— Competitiveness Fund		30 000		
	— Sector Partnership Fund		11 748		
	— Micro Investors Fund		7 001		
6	Trade and Investment South Africa	443 641	443 641		
	<i>To encourage investment into South Africa and aim to develop the capacity of South Africa to export into various markets</i>				
	<i>Of which</i>				
	Transfers		344 463		
	Including:				
	— Trade and Investment South Africa		208 462		
32	Transport	5 343 675	3 595 597	1 748 078	
	<i>Aim: To facilitate the provision of an affordable, safe and sustainable national transport system, which is responsive, accountable and transparent to all key stakeholders</i>				
1	Administration	54 082	52 412	1 670	
	<i>To provide for policy formulation by the Minister and Director-General, financial management, personnel and provisioning administration, and legal and other office support services</i>				
	<i>Of which</i>				
	Transfers		5 693		
2	Regulation and Safety	1 413 542	251 976	1 161 566	
	<i>To oversee the activities of the departmental agencies, road traffic management, aviation and maritime regulation, administration, and management</i>				
	<i>Of which</i>				
	Transfers		48 490	1 161 064	
	— South African Roads Agency			1 061 064	
	— Allocation			100 000	
	— Poverty Relief				
	— SA Civil Aviation Authority		5 442		
	— SA Maritime Safety Authority		6 224		
	— Administration of Adjudication of Road Traffic Offences		17 000		
	— Road Traffic Management Corporation		3 324		
	— Road Traffic Operation Policy and Information Management		16 500		

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Vote		R'000	Current R'000	Capital R'000	Specifically and exclusively appropriated R'000
32	Transport (continued)				
3	Policy, Strategy and Implementation..... <i>To formulate transport policy, facilitation of land transport planning and public transport subsidies</i> <i>Of which</i> Transfers — Bicycle Project — Policy Development — Passenger Transport Operation — Rail — Bus — Taxi — National Land Transport Transition Act Grants to local government — Urban Transport Fund	3 876 051	3 291 209	584 842	
			3 229 854	584 744	
			2 000		
			3 211		
			1 385 919	545 000	
			1 806 724		
			10 000		
			22 000		
				39 744	
33	Water Affairs and Forestry <i>Aim: To ensure the availability and supply of water on a national level to ensure the equitable and efficient provision of water services at local level and promote sustainable development of forestry</i>	3 558 509	2 312 277	1 246 232	
1	Administration..... <i>To provide financial, human resource, information, man- agement services and support as well as general depart- mental administration</i>	220 804	210 705	10 099	
2	Water Resource Assessment..... <i>To monitor the availability and quality of surface and underground water resources, and provide information services and technical support</i>	92 232	84 279	7 953	
3	Integrated Water Resource Planning..... <i>To assess water needs and determine the optimal develop- ment of water resources and produce the national water resource strategy</i>	51 523	15 847	35 676	
4	Water Resource Development..... <i>To design and construct water schemes and related projects</i> <i>Of which</i> Transfers Including: — Equipment Trading Account	242 328	6 654	235 674	
			200	2 500	
				2 500	
5	Regional Implementation..... <i>To oversee water programmes, operate water schemes, and establish infrastructure for water and sanitation</i> <i>Of which</i> Grants to local government — Implementation of water services projects Transfers — Water Trading Account <i>Of which</i> — Grants to local government: Water services operat- ing subsidy	2 415 228	1 495 312	919 916	884 099
			1 094 670		
			1 094 670		
			699 687		
6	Integrated Water Resource Management..... <i>To provide for policy development, regulation, facilitation and monitoring to ensure the equitable allocation, benefi- cial use and sustainability of water resources</i> <i>Of which</i> Transfers — Statutory Bodies	94 106	64 591	29 515	
				24 468	
				24 468	
7	Water Services..... <i>To support the provision of sustainable and affordable water and sanitation services through policy development, regula- tion, coordination, support, facilitation, evaluation and monitoring</i> <i>Of which</i> Transfers	69 953	69 172	781	
			9 153		
8	Forestry..... <i>To promote the optimal development of conservation, commercial, industrial and community forestry and regu- late the forestry sector</i> <i>Of which</i> Transfers — Industrial Plantations Trading Account	372 335	365 717	6 618	
			1		
			1		
	Total	113 614 979			