

REPUBLIC OF SOUTH AFRICA

ADJUSTMENTS APPROPRIATION BILL

(As introduced in the National Assembly as a money Bill)
(The English text is the official text of the Bill)

(MINISTER OF FINANCE)

[B 82—2001]

REPUBLIEK VAN SUID-AFRIKA

AANSUIWERINGSBEGROTINGS- WETSONTWERP

(Soos ingedien in die Nasionale Vergadering as 'n geldwetsontwerp)
(Die Afrikaanse teks is die amptelike vertaling van die Wetsontwerp)

(MINISTER VAN FINANSIES)

[W 82—2001]

ISBN 0 621 31726 8

BILL

To appropriate adjusted amounts of money for the requirements of the State in respect of the financial year ending 31 March 2002.

BE IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

Appropriation of adjusted amounts of money for requirements of State

1. Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending on 31 March 2002, the adjusted amounts of money shown in column “Vote” of column 1 of the Schedule. 5

Short title

2. This Act is called the Adjustments Appropriation Act, 2001.

SCHEDULE
(As a charge to the National Revenue Fund)

No.	Vote Title	Column 1				
		Vote	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
(1)	(2)	(3)	(4)	(5)		
		R'000	R'000	R'000	R'000	R'000
1	Presidency	20 605				
	Including—					
	Capital expenditure			7 828		
	1 Administration		13 405			
	2 Cabinet services		650			
	3 Private office		6 414			
	5 Auxiliary and associated services		136			
2	Parliament	1 000				
	Including—					
	1 Office of the Secretary		1 000			
3	Foreign Affairs	463 189				
	Including—					
	Capital expenditure			140 433		
	1 Administration		5 500			
	2 Foreign relations		303 656			
	3 Supporting services: Foreign representa- tion		154 033			
4	Home Affairs	107 602				
	Including—					
	Capital expenditure			76 400		
	1 Administration		19 391			
	2 Services to citizens		59 311			
	3 Migration		(8 245)			
	4 Auxiliary and associated services		37 145			
5	Provincial and Local Government	458 178				
	Including—					
	Capital expenditure			3 936		
	1 Administration		6 009			
	2 Governance and development		88 323			
	Conditional grants:					
	Consolidated Municipal Infrastructure Programme					31 900
	Local Economic Development Fund					23 575
	Integrated Renewal Development Programme					33 020
	3 Institutional reform and support		363 199			
	South African Local Government Associa- tion				1 000	
	Conditional grants:					
	Disaster relief					5 000
	Local Government Transitional Fund					328 000
	Municipal Systems Improvement Programme					12 400
	4 Auxiliary and associated services		647			
	Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities				(3 554)	
	Municipal Demarcation Board				3 554	
6	Government Communication and Information System	4 000				
	Including—					
	1 Administration		3 440			
	2 Policy and research		(6)			
	3 Government and media liaison		(567)			
	4 Provincial and local liaison		819			
	5 Communication service agency		314			
7	National Treasury	1 573 000				
	Including—					
	Capital expenditure			6 360		
	1 Administration		8 870			
	2 Economic planning and budget management		(10 000)			
	3 Asset and liability management		1 820			
	4 Procurement management and transversal systems		(34 867)			

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(1)	(2)	(3)	(4)	(5)		
		R'000	R'000	R'000	R'000	R'000
	5 Financial accounting and reporting Institute for Public Finance and Auditing.....		2 560		880	
	6 Fiscal transfers		216 617			
	Highly Indebted Poor Countries				45 000	
	SA Revenue Service.....				190 000	
	Financial and Fiscal Commission				1 617	
	Lesotho and Namibia				(20 000)	
	7 Civil pensions and other benefits		(30 000)			
	9 Provincial and local government transfers		1 400 000			
	Conditional grants:					
	Supplementary allocation:					
	Flood damages					600 000
	Infrastructure					500 000
	Financial assistance to Mpumalanga Provincial Government, in terms of section 100(1)(a) of the Constitution....					300 000
	10 Auxiliary and associated services		18 000			
	Secret services.....					8 000
	Financial Intelligence Centre				10 000	
	8 Public Enterprises	164 000				
	Including—					
	1 Administration		677			
	2 Restructuring of state-owned enterprises.....		164 439			
	3 Performance monitoring and strategic analysis		(418)			
	4 Alternative service delivery		(698)			
	9 Public Service and Administration	8 674				
	Including—					
	Capital expenditure			1 873		
	1 Administration		3 441			
	2 Functional assistance to the Minister.....		5 233			
	10 Public Service Commission	1 000				
	Including—					
	1 Administration		1 000			
	11 SA Management Development Institute	3 879				
	Including—					
	Capital expenditure			1 007		
	1 Administration		3 151			
	2 Public sector organisational and staff development		2 006			
	3 Auxiliary and associated services		(1 278)			
	12 Statistics South Africa.....	282 290				
	Including—					
	Capital expenditure			17 890		
	1 Administration		3 230			
	2 Statistical services.....		4 867			
	3 Population census.....		273 844			
	4 Auxiliary and associated services		349			
	13 Arts, Culture, Science and Technology	21 447				
	Including—					
	Capital expenditure			2 717		
	1 Administration		1 084			
	2 Arts and culture.....		1 530			
	Arts, cultural and heritage institutions.....					(2 025)
	Conservation bodies.....					(2 062)
	Foundations, councils and associations for arts and culture.....					10 000
	3 National archives of South Africa.....		500			
	4 National language services		40			
	5 Science, technology and meta-information		18 293			
	National Research Foundation.....					4 000
	National Research Foundation: Current expenditure			4 000		
	National Library.....					200
	14 Education.....	13 199				
	Including—					
	Capital expenditure			152		

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(1)	(2)	(3)	(4)	(5)		
		R'000	R'000	R'000	R'000	R'000
	1 Administration		4 620			
	2 Planning and monitoring.....		9 132			
	3 General education		4 554			
	4 Further education		9 115			
	Conditional grant:					
	Youth and Community colleges.....					1 882
	5 Higher education		(2 060)			
	6 Auxiliary and associated services		(12 162)			
	Conditional grant:					
	National Schools Building Programme					1 763
15	Health	148 912				
	Including—					
	Capital expenditure			22 076		
	1 Administration		26 952			
	2 Strategic health programmes.....		105 044			
	Health Systems Trust				970	
	LoveLife.....				25 000	
	Conditional grant:					
	HIV/Aids					20 298
	3 Health service delivery		16 916			
	SA National Council for the Blind					(1 150)
	Conditional grant:					
	Specialised health services.....					6 514
16	Housing	66 680				
	Including—					
	Capital expenditure			959		
	1 Administration		1 391			
	2 Policy planning		(3 341)			
	Habitat Foundation.....					23
	3 Programme management.....		73 071			
	4 Housing performance.....		(2 108)			
	Contributions to housing institutions.....					4 600
	Social Housing Foundation.....					
	5 Communication		(2 333)			
17	Social Development	51 219				
	Including—					
	Capital expenditure			2 505		
	1 Administration.....		1 630			
	2 Social security, policy and planning		500			
	3 Grant systems and administration		49 710			
	Disaster Relief Fund				50 000	
	4 Welfare services transformation.....		(621)			
	5 Development implementation support.....		2 050			
	6 Population and development.....		(2 050)			
	Contribution:					
	United Nations Population Fund.....				57	
18	Sport and Recreation South Africa	1 123				
	Including—					
	Capital expenditure			135		
	1 Administration		194			
	2 Sport and recreation		929			
	Macro bodies, national federations and recreation providers.....					100
19	Correctional Services	409 208				
	Including—					
	Capital expenditure			312 314		
	1 Administration		36 290			
	2 Incarceration.....		39 243			
	3 Care of offenders.....		7 249			
	4 Development of offenders.....		15 892			
	5 Community corrections.....		1 701			
	6 Re-integration into the community		595			
	7 Asset procurement, maintenance and operating partnerships		308 437			
	Internal charges		(199)			

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(1)	(2)	(3)	(4)	(5)		
		R'000	R'000	R'000	R'000	R'000
20	Defence	119 860				
	Including—					
	Capital expenditure			19 272		
	1 Administration		102 090			(50)
	SA Red Cross Society					
	2 Landward defence		(88 826)			
	3 Air defence		(1 725)			
	4 Maritime defence		(15 735)			
	5 Military health support		125			
	6 Defence intelligence		(13 145)			
	7 Joint support		40 769			
	Defence, Intelligence, Diplomacy and Trade					
	Education Training Authority			6 200		
	8 Command and control		75 753			
	9 Special Defence Account		20 554			
21	Independent Complaints Directorate					
	Including—					
	1 Administration		(2 018)			
	2 Investigation of complaints		172			
	3 Monitoring and development		1 846			
22	Justice and Constitutional Development	278 658				
	Including—					
	Capital expenditure			57 290		
	1 Administration		51 961			
	2 Administration of courts		(271 759)			
	3 State legal services		20 526			
	4 National Prosecuting Authority		406 876			
	5 Auxiliary and associated services		71 054			
	Legal Aid Board					10 000
	Public Protector					6 395
23	Safety and Security	548 730				
	Including—					
	Capital expenditure			104 950		
	1 Administration		237 543			
	2 Crime prevention		207 213			
	3 Operational response services		23 325			
	4 Detective services and crime intelligence		73 815			
	5 Protection services		6 834			
24	Agriculture	124 185				
	Including—					
	Capital expenditure			742		
	1 Administration		(310)			
	2 Agricultural support and development		87 214			
	Land Bank: Flood Disaster Relief Scheme				85 000	
	3 Sustainable resource use and management		4 485			
	Conditional grant:					
	Land care projects					5 975
	4 Agricultural production		32 796			
	Onderstepoort Biological Products Ltd.				9 851	
25	Communications	661 787				
	Including—					
	Capital expenditure			14 521		
	1 Administration		3 653			
	2 Telecommunications policy		39 209			
	3 Postal services		601 738			
	Post Office losses					
	Post Office subsidy				600 000	
	4 Broadcasting services policy		16 650			
	Independent Communications Authority of SA				10 000	
	5 Auxiliary and associated services		537			
26	Environmental Affairs and Tourism	96 736				
	Including—					
	Capital expenditure			(1 328)		
	1 Administration		4 389			
	2 Environmental planning and co-ordination		21 575			
	Contributions:					
	Johannesburg World Summit Committee				34 517	35 317

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(1)	(2)	(3)	(4)	(5)		
		R'000	R'000	R'000	R'000	R'000
	SA Local Government Association.....				300	
	Council for scientific and industrial research				500	
	3 Marine and coastal management.....		5 830			
	4 Weather Bureau		592			
	Contribution:					39 902
	SA Weather Service.....				39 902	
	5 Tourism.....		1 756			
	6 Environmental quality and protection.....		(4 268)			
	7 Biodiversity and heritage.....		64 572			
	Contributions:					30 280
	SA National Parks				30 000	
	University of Pretoria.....				140	
	Potchefstroom University				140	
	8 Auxiliary and associated services		2 290			
27	Labour	661 390				
	Including—					
	Capital expenditure			23 909		
	1 Administration		37 143			
	2 Occupational health and safety of persons		(3 286)			
	3 Social insurance		605 000			
	Unemployment Insurance Fund.....				605 000	
	4 Employment and skills development services.....		(12 442)			
	National Skills Fund					(9 000)
	5 Labour relations		3 956			
	6 Labour policy		213			
	7 Service delivery.....		18 111			
	8 Auxiliary and associated services		12 695			
	National Economic, Development and Labour Council.....					10 000
28	Land Affairs.....	188 184				
	Including—					
	Capital expenditure			16 736		
	1 Administration		35 859			
	2 Surveys and mapping.....		1 673			
	3 Cadastral surveys		5 796			
	4 Restitution		61 186			
	5 Land reform.....		83 917			
	6 Spatial planning and information.....		(3 500)			
	7 Auxiliary and associated services		3 253			
29	Minerals and Energy	45 114				
	Including—					
	Capital expenditure			1 687		
	1 Administration		2 987			
	2 Promotion of mine safety and health		1 683			
	3 Mineral development		1 049			
	4 Energy management.....		39 395			
	Electricity Basic Services Support Tariff.....				24 000	
	Electricity Distribution Industry					13 000
30	Public Works	149 620				
	Including—					
	Capital expenditure			102 742		
	1 Administration		31 643			
	2 Provision of land and accommodation		(308)			
	3 National Public Works Programme		116 655			
	Construction Industry Development Board				13 605	
	Conditional grant:					
	Community-based Public Works Projects					6 500
	4 Auxiliary and associated services		1 630			
	Commonwealth War Graves Commission and UN.....				1 330	
	Parliamentary Villages Management Board				300	
31	Trade and Industry	65 413				
	Including—					
	Capital expenditure			(10)		
	1 Administration.....		30 733			
	Delight Project				2 000	

Vote		Column 1				
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		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	SETA—DIDTEDA				200	
	2 International trade and economic development		37 483			
	CITA				(9 999)	
	3 Enterprise, commerce and industry development		115 294			
	Proudly South African.....				13 999	
	SA Bureau of Standards.....				5 000	
	South African National Accreditation System...				1 800	
	Technology and Human Research for Industry Programme contribution to National Research Foundation.....				43 001	
	Technology development incentives.....				25 250	
	Technology for women in business				5 000	
	Workplace challenge—contribution to National Productivity Institute.....				7 000	
	Khula Enterprise Finance.....				44 000	
	National Manufacturing Advisory Centre Co-ordinating Body.....				20 000	
	Organisation for Prevention of Chemical Warfare				1 100	
	Competition Commission/Tribunal.....				1 599	
	SABS Trade Metrology.....				4 000	
	National Liquor Advisory Authority.....				(999)	
	National Inspectorate				1 999	
	4 Enterprise organisation.....		(190 103)			
	5 Trade and Investment South Africa		72 006			
	Investment South Africa				8 000	
	Export Credit Agency				(3 999)	
	Incentives				42 498	
32	Transport	395 576				
	Including—					
	Capital expenditure			209		
	1 Administration.....		563			
	2 Regulation and safety.....		67 174			
	3 Policy, strategy and implementation.....		327 839			
33	Water Affairs and Forestry	239 411				
	Including—					
	Capital expenditure			155 556		
	1 Administration.....		7 110			
	2 Water resource assessment.....		12 415			
	3 Integrated water resource planning.....		13 235			
	4 Water resource development.....		1 230			
	5 Regional implementation		126 120			
	6 Integrated water resource management		(550)			
	7 Water services		875			
	8 Forestry		78 976			