

REPUBLIC OF SOUTH AFRICA

ADJUSTMENTS APPROPRIATION BILL

(As introduced in the National Assembly as a money Bill)
(The English text is the official text of the Bill)

(MINISTER OF FINANCE)

[B 66—2002]

REPUBLIEK VAN SUID-AFRIKA

AANSUIWERINGSBEGROTINGS- WETSONTWERP

(Soos ingedien in die Nasionale Vergadering as 'n geldwetsontwerp)
(Die Afrikaanse teks is die amptelike vertaling van die Wetsontwerp)

(MINISTER VAN FINANSIES)

[W 66—2002]

ISBN 0 621 33094 9

BILL

To appropriate adjusted amounts of money for the requirements of the State in respect of the financial year ending 31 March 2003.

BE IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

Appropriation of adjusted amounts of money for requirements of State

1. Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending on 31 March 2003, the adjusted amounts of money shown in the Schedule. 5

Short title

2. This Act is called the Adjustments Appropriation Act, 2002

SCHEDULE

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
1	The Presidency <i>Aim: To enable the President and the Deputy President to fulfil their constitutional responsibilities and other related functions</i>	10 953	5 653	5 300	
	1 Administration	3 085	(1 915)	5 000	
	2 Support Services to the President and Deputy President.....	6 768	6 518	250	
	3 Cabinet Office.....	600	550	50	
	4 Policy Coordination.....	(1 600)	(1 600)		
	5 National Youth Commission..... <i>Of which</i> Transfers – National Youth Commission	2 100	2 100 2 100 2 100		
2	Parliament <i>Aim: To provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and to service constituents, and to provide Members of Parliament with the necessary facilities</i>	10 867	10 867		
	1 Administration.....	10 867	10 867		
3	Foreign Affairs <i>Aim: To be the lead agency responsible for the formulation, coordination, implementation and management of South Africa's foreign policy and international relations programmes throughout the world</i>	230 326	121 272	109 054	
	1 Administration	(35 650)	(30 150)	(5 500)	
	2 Foreign Relations	141 600	121 622	19 978	
	3 Public Diplomacy and Protocol.....	1 300	1 300		
	4 Foreign Properties	94 576		94 576	
	5 Auxiliary and Associated Services..... <i>Of which</i> Transfers	28 500	28 500 28 500		
4	Home Affairs <i>Aim: To protect and regulate the interests of the inhabitants of South Africa, in respect of their individual status, identity and specific rights and powers and to promote a supporting service to this effect</i>	235 564	67 729	167 835	
	1 Administration	(1 228)	(3 865)	2 637	
	2 Services to Citizens	143 073	22 044	121 029	
	<i>Of which</i> -- Home Affairs National Identification System (HANIS)				118 400
	3 Migration	44 967	44 751	216	
	4 Auxiliary and Associated Services..... <i>Of which</i> Transfers – Independent Electoral Commission	48 752	4 799 1 799 1 799	43 953	
5	Provincial and Local Government <i>Aim: To develop and promote a national system of cooperative governance and to support the development of provincial and local government</i>	194 662	150 197	44 465	
	1 Administration	5 374	4 141	1 233	

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
2	Governance and Development	41 999	(296)	42 295	
	<i>Of which</i>				
	Transfers		2 000	42 099	
	Grants to provinces (conditional)				
	– Consolidated Municipal Infrastructure Programme - Management Support		2 000		
	Grants to local government				
	– Consolidated Municipal Infrastructure Programme			29 898	
	– Local Economic Development and Social Plan Grant			12 201	
3	Institutional Reform and Support	145 581	145 575	6	
	<i>Of which</i>				
	Transfers		137 915		
	– Local government equitable share		111 136		
	Grants to provinces (conditional)				
	– Local government support		3 000		
	Grants to local government				
	– Local Government Transition Fund		23 238		
	– Municipal systems improvement programme		541		
4	Auxiliary and Associated Services	1 708	777	931	
	<i>Of which</i>				
	Transfers		100		
	– Municipal Demarcation Board		100		
6	Public Works	244 421	244 421		
	<i>Aim: To provide and manage, in accordance with prescribed standards and directives, the accommodation, housing, land and infrastructure needs of national departments, and render associated and supporting services and promote the National Public Works Programme</i>				
1	Administration	34 255	34 255		
2	Provision of Land and Accommodation	205 823	205 823		
4	Auxiliary and Associated Services	4 343	4 343		
	<i>Of which</i>				
	Transfers		4 343		
	– Commonwealth War Graves Commission and United Nations		4 343		
7	Government Communication and Information System	8 864	8 470	394	
	<i>Aim: To provide a comprehensive communication service on behalf of Government and to promote good governance, reconstruction and development, nation building and reconciliation</i>				
1	Administration	6 552	6 510	42	
2	Policy and Research	(6 232)	(6 232)		
3	Government and Media Liaison	2 541	2 455	86	
4	Provincial and Local Liaison	56	56		
5	Communication Service Agency	5 947	5 681	266	
8	National Treasury	363 439	358 439	5 000	
	<i>Aim: To promote economic development, good governance, social progress and rising living standards through accountable, economic, efficient, equitable and sustainable public finances</i>				
1	Administration	40 889	18 889	22 000	
2	Economic Planning and Budget Management	19 080	19 080		
3	Asset and Liability Management	148	148		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
4	Procurement Management, Financial Systems and Public Management Act Implementation and Coordination	(598)	(598)		
5	Financial Accounting and Reporting	(19 885)	(19 885)		
	<i>Of which</i>				
	Transfers		3 800		
6	Provincial and Local Government Transfers	75 000	75 000		
	<i>Of which</i>				
	Transfers		75 000		
	Grants to local government (conditional)		75 000		
	- Restructuring		75 000		
8	Fiscal Transfers	248 805	265 805	(17 000)	
	<i>Of which</i>				
	Transfers		265 805	(17 000)	
	- Lesotho and Namibia monetary compensation		155 173		
	- African Development Bank			(17 000)	
	- SA Revenue Service		84 654		
	- Financial and Fiscal Commission		3 000		
	- Secret Services Account		22 978		
9	Public Enterprises	193 801	193 501	300	
	<i>Aim: To direct and manage the accelerated restructuring of state-owned enterprises to maximise shareholder value</i>				
1	Administration	403	103	300	
2	Restructuring of State Owned Enterprises	191 385	191 385		
3	Performance Monitoring and Strategic Analysis	1 410	1 410		
4	Alternative Service Delivery	603	603		
10	Public Service and Administration	11 415	11 328	87	
	<i>Aim: To lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions, within a generally applicable framework of norms and standards, in order to improve service delivery</i>				
1	Administration	(2 206)	(2 291)	85	
2	Functional Assistance to the Minister	13 621	13 619	2	
11	Public Service Commission	2 276	2 056	220	
	<i>Aim: To promote the constitutional values and principles of public administration in the Public Service</i>				
1	Administration	241	71	170	
2	Human Resource Management and Labour Relations	247	247		
3	Good Governance and Service Delivery	1 788	1 738	50	
12	South African Management Development Institute (SAMDI)	5 726	5 228	498	
	<i>Aim: To provide practical and customer-driven interventions for public sector organisations to improve performance and enhance service delivery</i>				
1	Administration	1 721	1 223	498	
2	Public Sector Organisational and Staff Development	4 005	4 005		
	<i>Of which</i>				
	Transfers		1 000		
	- Training Trading Account		1 000		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
13	Statistics South Africa <i>Aim: To provide timely, accurate and accessible official statistics to inform economic growth, development and democratic governance in South Africa through a National Statistics System</i>	88 080	65 778	22 302	
	1 Administration	24 421	18 362	6 059	
	2 Statistical Services	13 659	2 970	10 689	
	3 Population Census	50 000	44 446	5 554	
14	Arts, Culture, Science and Technology <i>Aim: To realise the full potential of the arts, culture, science and technology, in social and economic development, in nurturing creativity and innovation, and promoting the diverse heritage of our nation</i>	(915 930)	(838 050)	(77 880)	
	1 Administration	(23 426)	(23 438)	12	
	2 Arts and Culture	(349 964)	(272 219)	(77 745)	
	<i>Of which</i>				
	Transfers		(249 345)	(77 918)	
	Including:				
	- Arts, cultural and heritage institutions		(97 959)	(43 216)	
	- Conservation bodies		(12 774)		
	- National Arts Council		(20 138)		
	3 National Archives of South Africa	(14 390)	(14 131)	(259)	
	<i>Of which</i>				
	Transfers		600		
	4 National Language Services	(36 494)	(35 567)	(927)	
	<i>Of which</i>				
	Transfers		(11 759)		
	Including:				
	- Pan South African Language Board		(10 780)		
	5 Science, Technology and Meta-Information	(491 656)	(492 695)	1 039	
	<i>Of which</i>				
	- Biotechnology strategy				
	Transfers		(475 682)		(4 000)
	- Science, technology and knowledge system development and maintenance		(173 862)		
	- Technology development		(26 535)		
	- Science and society		(976)		
	- Human Sciences Research Council		(43 391)		
	- Council of the Africa Institute of South Africa		(5 987)		
	- Foundation for Education, Science and Technology		(5 117)		
	- National Research Foundation		(199 344)		
	- National Laser Trust		(4 300)		
	- National Library		(13 244)		
	- Library for the Blind		(2 510)		
	- Literature for the visually handicapped		(416)		
15	Education <i>Aim: To develop, maintain and support a South African education and training system for the 21st century</i>	72 859	63 995	8 864	
	1 Administration	623	373	250	
	<i>Of which</i>				
	Transfers		104		
	- Sector Education and Training Authority		104		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
2	Planning and Monitoring	12 185	(627)	12 812	
	<i>Of which</i>				
	--Thuba Makhore (National School Building Project)				12 536
3	General Education	(15 333)	(17 808)	2 475	
	<i>Of which</i>				
	-- National Adults Basic Education and Training Project (Ikhwelo)				(26 842)
	Transfers		3 705		
	Guidance, Counselling and Youth Development Centre for Africa		100		
	Grants to Provinces (conditional)		2 605		
	- HIV/Aids		1 000		
	- Early Childhood Development				
4	Further Education	23 266	22 920	346	
	<i>Of which</i>				
	Transfers		92		
	- South African Qualifications Authority		79		
	- Council for Quality Assurance in General and Further Education and Training		13		
5	Higher Education	52 746	59 822	(7 076)	
	<i>Of which</i>				
	Transfers		60 664	(7 275)	
	- Financial assistance to universities and technikons		60 441	(7 275)	
	- National Student Financial Aid Scheme		132		
	- Council of Higher Education		78		
	- Fulbright Commission		13		
6	Auxiliary and Associated Services.....	(628)	(685)	57	
	<i>Of which</i>				
	Transfers		4 000		
	Grants to provinces (conditional)		4 000		
	- Financial management and quality enhancement				
16	Health	468 867	336 652	132 215	
	<i>Aim: To promote the health of all people in South Africa through a caring and effective national health system based on the primary health care approach</i>				
1	Administration	11 001	8 154	2 847	
2	Strategic Health Programmes	73 489	73 121	368	
	<i>Of which</i>				
	- Poverty Relief				6 513
	Transfers		66 613		
	Including:				
	- HIV/Aids - Non-governmental organisations		(15 000)		
	- Government Aids Action Plan - Non-governmental organisations		7 100		
	- Mental health and substance abuse - Non-governmental organisations		(130)		
	- SACENDU		130		
	- South African Aids Vaccine Initiative		5 000		
	Grants to provinces (conditional)				
	- HIV/Aids		53 000		
	- Integrated Nutrition Programme		10 000		
3	Health Service Delivery	384 377	255 377	129 000	
	<i>Of which</i>				
	Transfers		274 346	129 000	
	- National Health Laboratory Services		29 717		
	-- Disease prevention and control - Non-governmental organisations		394		
	- Medical Legal Services		10 000		
	- Medical Research Council (malaria)		5 000		
	Grants to provinces (conditional)				
	-- Cholera		147 000		
	- Hospital management and quality improvement		2 000		
	- Hospital revitalisation			129 000	
	- National tertiary services		60 235		
	- Health professions training and development		20 000		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
17	Housing <i>Aim: To determine, finance, promote, coordinate, communicate and monitor policy in respect of housing settlement and human settlement</i>	54 681	(8 319)	63 000	
	1 Administration	(4 984)	(4 984)		
	2 Policy Planning	(1 078)	(1 078)		
	<i>Of which</i>				
	Transfers		10		
	– Habitat Foundation		10		
	3 Programme Management	(3 709)	(5 709)	2 000	
	<i>Of which</i>				
	Transfers			2 000	
	Grants to provinces (conditional)			2 000	
	– Human Settlement Redevelopment Programme			2 000	
	4 Housing Performance	6 552	6 552		
	<i>Of which</i>				
	Transfers		6 226		
	– South African Housing Trust		(11 121)		
	– Social Housing Foundation		17 347		
	5 Communication	(3 100)	(3 100)		
	6 Housing Development Funding	61 000		61 000	
	<i>Of which</i>				
	Transfers			61 000	
	Grants to provinces (conditional)			61 000	
	– Addition to the capital of the SA Housing Fund			61 000	
18	Social Development <i>Aim: To contribute to improving the quality of life of the poor, the vulnerable and the excluded within South African society through an integrated and caring system of social development grants and services</i>	10 990	10 504	486	
	1 Administration	1 608	1 122	486	
	2 Social Security, Policy and Planning	1 289	1 289		
	<i>Of which</i>				
	Transfers		212		
	– International Social Security Association		212		
	3 Grant Systems and Administration	6 087	6 087		
	4 Welfare Services Transformation	(1 017)	(1 017)		
	5 Development Implementation Support	1 983	1 983		
	<i>Of which</i>				
	Transfers		1 700		
	-- HIV/Aids (transfers to non governmental organisations)		700		
	Grants to provinces (conditional)				
	– HIV/Aids		1 000		
	6 Population and Development	1 040	1 040		
19	Sport and Recreation South Africa <i>Aim: To improve the quality of life of all South Africans through the promotion of sport and recreation in the country and through participation internationally</i>	15 575	15 316	259	
	1 Administration	497	294	203	
	<i>Of which</i>				
	Transfers		(112)		
	– Sector Education and Training Authority		(112)		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
2	Funding, Policy and Liaison	14 748	14 692	56	
	<i>Of which</i>				
	Transfers		13 300		
	– South African Sports Commission		700		
	– Macro bodies, national federations and recreation providers		12 600		
3	Building for Sport and Recreation.....	330	330		
20	Correctional Services	141 922	26 236	115 686	
	<i>Aim: To contribute towards maintaining and protecting a just, peaceful and safe society by enforcing court-imposed sentences and detaining prisoners in safe custody</i>				
1	Administration	136 769	135 088	1 681	
	<i>Of which</i>				
	Transfers		(2 000)		
	– Police Security Legal and Correctional Services Sector		(2 000)		
	– Education and Training Authority				
2	Incarceration	74 204	73 636	568	
	<i>Of which</i>				
	Transfers		769		
	– Gratuities to prisoners		769		
3	Rehabilitation.....	14 714	14 849	(135)	
4	Community Corrections.....	(13 812)	(14 801)	989	
5	Facility Management and Capital Works.....	(62 898)	(175 786)	112 888	
6	Internal charges	(7 055)	(6 750)	(305)	
21	Defence	430 354	428 944	1 410	
	<i>Aim: To defend and protect South Africa, its territorial integrity and its people in accordance with the Constitution and the principles of international law regulating the use of force</i>				
1	Administration	47 043	47 043		
2	Landward Defence	66 204	66 204		
3	Air Defence	21 774	21 774		
4	Maritime Defence	(2 162)	(2 162)		
5	Military Health Support	14 196	14 196		
6	Defence Intelligence	(6 322)	(6 322)		
7	Joint Support	42 502	41 092	1 410	
	<i>Of which</i>				
	Transfers		3 400		
	Including:				
	-- Payment as an act of grace Capt. (SAN) V.R. Neilson		350		
8	Command and Control	86 344	86 344		
9	Special Defence Account	160 775	160 775		
	<i>Of which</i>				
	Transfers		160 775		
	Including:				
	– Special Defence Account		160 775		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
22	Independent Complaints Directorate <i>Aim: To investigate complaints of misconduct and criminality allegedly committed by members of the South African Police Service (SAPS) and the Municipal Police Service (MPS) and to propose reforms to reduce the incidence of the behaviour that gives rise to such complaints</i>	528	(2 990)	3 518	
	1 Administration	1 770	865	905	
	<i>Of which</i>				
	Transfers		(193)		
	-- Public Sector Education and Training Authority		(193)		
	2 Investigation of Complaints	697	(2 263)	2 960	
	3 Monitoring and Development	(1 939)	(1 592)	(347)	
23	Justice and Constitutional Development <i>Aim: To uphold and protect the Constitution and the rule of law and to render accessible, fair, speedy and cost-effective administration of Justice, in the interests of a safer and more secure South Africa</i>	158 879	70 431	88 448	
	1 Administration	23 658	16 338	7 320	
	2 Administration of Courts	86 199	60 094	26 105	
	3 State Legal Services	(835)	(535)	(300)	
	4 National Prosecuting Authority	6 252	10 929	(4 677)	
	5 Auxiliary and Associated Services	43 605	(16 395)	60 000	
	<i>Of which</i>				
	Transfers		1 367		
	-- Human Rights Commission		443		
	-- Commission on Gender Equality		289		
	-- Public Protector		635		
24	Safety and Security <i>Aim: To prevent, combat and investigate crime, maintain public order, protect and secure inhabitants of South Africa and their property and uphold and enforce the law</i>	509 825	468 825	41 000	
	1 Administration	171 645	130 645	41 000	
	2 Crime Prevention	157 138	157 138		
	3 Operational Response Services	28 777	28 777		
	4 Detective Services and Crime Intelligence	84 895	84 895		
	5 Protection Services	67 370	67 370		
25	Agriculture <i>Aim: To lead agricultural development for economic growth, equity and social development in South Africa through the provision of national leadership, regulatory and coordination services, agricultural risk management and targeted transitional programmes</i>	27 859	14 167	13 692	
	1 Administration	30 416	12 693	17 723	
	<i>Of which</i>				
	Transfers		1 550		
	-- Onderstepoort Biological Products Ltd.		1 550		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
2	Farmer Support and Development	3 477	3 477		
	<i>Of which</i>				
	Transfers		5 065		
	Including:				
	- Ncera Farms Pty Ltd		65		
3	Agricultural Trade and Business Development.....	(1 115)	(1 115)		
4	Agricultural Research and Economic Analysis.....	616	616		
5	Agricultural Production	(131)	(131)		
6	Sustainable Resources Management and Use.....	809	744	65	
	<i>Of which</i>				
	Transfers		(1 000)		
	- Land care projects (national share)		(1 000)		
7	National Agricultural Regulatory Services.....	7 382	6 755	627	
8	Agricultural Communication, Planning and Evaluation.....	(13 595)	(8 872)	(4 723)	
26	Communications	64 239	41 789	22 450	
	<i>Aim: To formulate policy and ensure implementation for the telecommunications, postal and broadcasting services, and the control of transfers to the South African Post Office, the South African Broadcasting Corporation, the Independent Communications Authority of South Africa, the National Electronic Media Institute of South Africa and the Universal Service Agency</i>				
1	Administration	7 068	7 068		
2	Telecommunications Policy	16 874	(5 576)	22 450	
	<i>Of which</i>				
	Transfers		(10 050)	20 000	
	- Sector Education and Training Authority		(2 050)		
	- University of Stellenbosch		(8 000)		
	-- Emergency Communication Fund			20 000	
3	Postal Services	999	999		
4	Multi-Media Services Policy	39 011	39 011		
	<i>Of which</i>				
	Transfers		38 539		
	- Youth programming		1 000		
	-- Independent Communications Authority of South Africa		37 539		
5	Auxiliary and Associated Services	287	287		
27	Environmental Affairs and Tourism	249 966	173 797	76 169	
	<i>Aim: To lead environmental management and tourism in the interest of sustainable development for all</i>				
1	Administration	2 713	2 030	683	
2	Environmental Planning and Coordination	159 136	158 607	529	
	<i>Of which</i>				
	Transfers		157 954		
	- Council for Scientific and Industrial Research		354		
	-- Johannesburg World Summit Company		137 600		
3	Marine and Coastal Management	1 208	1 208		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
4	Tourism	(19 876)	(20 038)	162	
	<i>Of which</i>				
	Transfers		(20 000)		
5	Environmental Quality and Protection	10 134	10 054	80	
	<i>Of which</i>				
	Transfers		(2 082)		
	-- South African Weather Service		(3 082)		
	-- Nelson Mandela Metropol		1 000		
6	Biodiversity and Heritage	61 911	21 209	40 702	
	<i>Of which</i>				
	Transfers		22 005	40 000	
	Including:				
	-- South African National Parks			40 000	
	-- National Botanical Institute		1 725		
	-- Pretoria University		140		
	-- Potchefstroom University		140		
7	Auxiliary and Associated Services	34 740	727	34 013	
28	Labour	79 289	18 542	60 747	
	<i>Aim: To contribute to the reduction of unemployment, poverty and inequality through policies and programmes, developed in consultation with role players, aimed at improved economic efficiency and productivity, skills development and employment creation, sound labour relations, eliminating inequality and discrimination in the workplace, alleviating poverty in the workplace, as well as employment, and protection and enhancement of worker rights and benefits</i>				
1	Administration	70 251	9 504	60 747	
2	Occupational Health and Safety of Persons	202	202		
4	Employment and Skills Development Services	956	956		
	<i>Of which</i>				
	Transfers		6 000		
5	Labour Relations	902	902		
6	Labour Policy	68	68		
7	Service	6 820	6 820		
8	Auxiliary and Associated Services	90	90		
29	Land Affairs	127 654	37 250	90 404	
	<i>Aim: To create an equitable and sustainable land dispensation that promotes social and economic development</i>				
1	Administration	18 797	12 344	6 453	
2	Surveys and Mapping	3 296	2 018	1 278	
3	Cadastral Surveys	1 449	1 449		
4	Restitution	68 694	16 304	52 390	
	<i>Of which</i>				
	Transfers			52 652	
	-- Restitution grants			52 652	

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
5	Land Reform	31 067	1 543	29 524	
	<i>Of which</i>				
	Transfers			29 080	
	– Land reform grants			29 080	
6	Spatial Planning and Information	(2 752)	(2 687)	(65)	
7	Auxiliary and Associated Services	7 103	6 279	824	
30	Minerals and Energy	46 720	17 616	29 104	
	<i>Aim: To address historical imbalances in South Africa through equitable redistribution of energy and mineral resources, positioning both sectors for global leadership and developing South Africa's human resources for the strategic management of these industries</i>				
1	Administration	6 248	5 225	1 023	
2	Promotion of Mine Safety and Health	6 294	6 044	250	
3	Mineral Development	194	38	156	
4	Energy Management	28 234	6 309	21 925	
	<i>Of which</i>				
	Transfers		(2 000)	21 895	
	– National Electrification Programme - National share		(5 000)	21 895	
	– Electricity Basic Service Support Tariff		3 000		
5	Associated Services	5 750		5 750	
	<i>Of which</i>				
	Transfers			5 000	
	Including:				
	– South African Nuclear Energy Corporation			5 000	
31	Trade and Industry	86 253	87 764	(1 511)	
	<i>Aim: To lead and facilitate access to sustainable economic activity and employment for all South Africans through higher levels of investment, increased access for South African products in international markets, and to create a fair, competitive and efficient market place for domestic and foreign businesses as well as for consumers</i>				
1	Administration	79 871	79 140	731	
	<i>Of which</i>				
	Transfers		7 501		
	– Council for Scientific and Industrial Research		7 500		
	– Sector Wide Enterprise, Employment and Equity Programme		1		
2	International Trade and Economic Development	18 371	18 371		
	<i>Of which</i>				
	Transfers		(5 067)		
	– World Trade Organisation		932		
	– Commission for International Trade Administration		(9 998)		
	– Board on Tariffs and Trade		(1)		
	– Organisation for the Prevention of Chemical Warfare		2 900		
	– Protechnik Laboratories		1 100		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
3	Enterprise and Industry Development	88 377	90 457	(2 080)	
	<i>Of which</i>				
	Transfers		76 351		
	Including:				
	– South African National Accreditation System		1 500		
	– Council for Scientific and Industrial Research				
	-- National Cleaner Production Centre		1 000		
	-- National Measuring Standards		2 000		
	– Technology and Human Research for Industry Programme - contribution to National Research Foundation		10 001		
	– Support Programme for Industrial Innovation - to Industrial Development Corporation		20 849		
	-- Technology Incubator Development		21 250		
	– Technology Transfer Agency		2 950		
	-- Technology Venture Capital		1		
	-- Technology for Women in Business		6 000		
	– Environmental Support Fund		(1 000)		
	– Organisation for the Prevention of Chemical Warfare		(2 500)		
	-- United Nations Industrial Development Organisation		4 000		
	– National Manufacturing Advisory Centre Coordinating Body		25 000		
	– SA Women's Empowerment Network		999		
	– National Empowerment Fund		4 500		
	– Spatial Development initiatives - Development Bank of Southern Africa		(15 200)		
4	Consumer and Corporate Regulation	5 738	6 250	(512)	
	<i>Of which</i>				
	Transfers		52 531		
	– National Loteries Board		(3 499)		
	– National Liquor Advisory Authority		(999)		
	– Competition Commission		(2 000)		
	– SABS Trade Metrology		2 000		
	– Micro-Finance Regulatory Council		(2 500)		
	– World Intellectual Property Organisation		(700)		
	– Companies and Intellectual Property Registration Office		60 229		
5	The Enterprise Organisation.....	(132 734)	(133 084)	350	
	<i>Of which</i>				
	Transfers		(147 827)		
	Including:				
	-- Critical Infrastructure		45 200		
	– Competitiveness Fund		10 000		
	-- Enterprise Development		(144 713)		
	-- Manufacturing Development Programme Incentives		(15 000)		
	-- Taxi recapitalisation allowance		(49 999)		
	-- Small, Medium Manufacturing Development Programme		6 686		
6	Trade and Investment: South Africa.....	26 630	26 630		
	<i>Of which</i>				
	Transfers		(8 119)		
	Including:				
	– Trade and Investment South Africa		(7 118)		
	-- Export Credit Insurance Corporation		134 999		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
32	Transport <i>Aim: To facilitate the provision of an affordable, safe and sustainable national transport system, which is responsive, accountable and transparent to all key stakeholders</i>	488 566	299 788	188 778	
1	Administration <i>Of which</i> Transfers	7 024	6 325 2 500	699	
2	Regulation and Safety <i>Of which</i> Transfers – South African Roads Agency – Allocation – Road Traffic Operation Policy and Information – National Sea Rescue Institute	90 089	48 055 6 468 6 001 467	42 034 42 000 42 000	
3	Policy, Strategy and Implementation <i>Of which</i> Transfers – Bicycle Project – Passenger Transport Operation – Rail – Bus – Taxi – National Land Transport Transition Act	391 453	245 408 231 808 500 178 500 40 000 2 000 10 808	146 045 146 000 146 000	
33	Water Affairs and Forestry <i>Aim: To ensure the availability and supply of water on a national level to ensure the equitable and efficient provision of water services at local level and promote sustainable development of forestry</i>	204 182	86 919	117 263	
1	Administration	5 113	4 955	158	
2	Water Resource Assessment	500	500		
3	Integrated Water Resource Planning <i>Of which</i> Transfers	868	(40)	908 908	
4	Water Resource Development	3 989	3 904	85	
5	Regional Implementation <i>Of which</i> Grants to local government – Implementation of water services projects Transfers – Water Trading Account	165 930	49 818 38 237 38 237	116 112	115 000
6	Integrated Water Resource Management	(784)	(784)		
7	Water Services	(233)	(233)		
8	Forestry	28 799	28 799		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
34	Arts and Culture <i>Aim: To realise the full potential of arts, culture and language in social and economic development, and to promote the diverse heritage of our nation</i>	457 759	348 535	109 224	
	1 Administration	11 940	11 806	134	
	2 Arts, Culture and Language in Society..... <i>Of which</i> Transfers -- National Arts Council -- Pan South African Language Board	128 617	126 706 101 905 20 205 18 633	1 911	
	3 Culture Development and International Relations	65 466	65 466		
	<i>Of which</i> Transfers		60 347		
	4 Heritage, National Archives and National Library Services	251 736	144 557	107 179	
	<i>Of Which</i> Transfers Including: -- Arts, Cultural and Heritage Institutions -- Conservation Bodies -- National Library -- Library for the Blind -- Literature for the Visually Handicapped		126 516 100 351 9 550 1 883 9 933 312	106 918 43 216	
35	Science and Technology <i>Aim: To realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation</i>	524 062	501 039	23 023	
	1 Administration	21 335	20 278	1 057	
	2 Knowledge Systems..... <i>Of which</i> Transfers Including: -- Foundation for Education, Science and Technology -- National Research Foundation	241 250	229 642 220 940 5 117 189 344	11 608 11 000 4 300	
	3 Government Science and Technology System..... <i>Of which</i> Transfer Including: -- Council of the Africa Institute of South Africa	16 608	16 424 8 176 5 987	184	
	4 Innovation Enhancement..... <i>Of which</i> Transfers Including: -- National Laser Trust -- Human Sciences Research Council -- Library for the Blind -- National Library -- Literature for the visually handicapped	244 869	234 695 228 576 4 300 43 391 627 3 311 104	10 174 10 000	
	Total	4 905 493	3 443 689	1 461 804	