

REPUBLIC OF SOUTH AFRICA

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# ADJUSTMENTS APPROPRIATION BILL

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*(As introduced in the National Assembly as a money Bill)*  
*(The English text is the official text of the Bill)*

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(MINISTER OF FINANCE)

[B 37—2005]

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# BILL

**To appropriate adjusted amounts of money for the requirements of the State in respect of the financial year ending 31 March 2006.**

**B**E IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

## **Appropriation of adjusted amounts of money for requirements of State**

**1.** Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending on 31 March 2006 the adjusted amounts of money shown in the Schedule. 5

## **Short title**

**2.** This Act is called the Adjustments Appropriation Act, 2005.

## SCHEDULE

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
<b>1</b>	<b>The Presidency</b> <i>Aim: To provide leadership in the development and management of the strategic agenda of government</i>	<b>3 000</b>	<b>(2 105)</b>	<b>6 605</b>	<b>(1 500)</b>
	1 Administration .....		1 020	480	(1 500)
	2 Support Services to the President and Deputy President .....	6 000	(120)	6 120	
	<i>Of which</i>				
	– Isigodlo Trust			3 000	
	– Africa Institute of South Africa			3 000	
	4 Cabinet Office.....	(3 000)	(3 000)		
	5 Policy Co-ordination .....		(5)	5	
<b>2</b>	<b>Parliament</b> <i>Aim: To provide the support services required by Parliament to fulfil its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents and to provide Members of Parliament with the necessary facilities</i>	<b>(4 843)</b>	<b>29 173</b>	<b>(345)</b>	<b>(33 671)</b>
	1 Administration .....	(8 043)	15 797	(260)	(23 580)
	2 Members' Facilities.....	3 285	13 376		(10 091)
	3 Associated Services .....	(85)		(85)	
	<i>Of which</i>				
	– International associations			250	
	– Constituency allowance			(335)	
<b>3</b>	<b>Foreign Affairs</b> <i>Aim: To formulate, co-ordinate, implement and manage South Africa's foreign policy and international relations programmes throughout the world</i>	<b>98 695</b>	<b>75 242</b>	<b>24 086</b>	<b>(633)</b>
	1 Administration .....	31 661	7 102	356	24 203
	2 Foreign Relations .....	36 672	58 135	4 007	(25 470)
	3 Public Diplomacy and Protocol.....	22 362	10 005	11 723	634
	<i>Of which</i>				
	– Municipal rates and taxes			7 528	
	4 International Transfers.....	8 000		8 000	
	<i>Of which</i>				
	– Humanitarian Aid			8 000	

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
<b>4</b>	<b>Home Affairs</b> <i>Aim: To protect and regulate the interests of the inhabitants of the Republic of South Africa, in respect of their individual status, identity and specific rights and powers, and to promote a supporting service to this effect</i>	<b>59 750</b>	<b>152 034</b>	<b>61 743</b>	<b>(154 027)</b>
	1 Administration .....	71 368	63 461	430	7 477
	2 Delivery of Services.....	(71 618)	81 373	1 313	(154 304)
	3 Auxiliary and Associated Services..... <i>Of which</i> – Independent Electoral Commission	60 000	7 200	60 000 60 000	(7 200)
<b>5</b>	<b>Provincial and Local Government</b> <i>Aim: To develop and promote a national system of integrated and co-operative governance, and to support provincial and local government</i>	<b>379 650</b>	<b>19 921</b>	<b>359 031</b>	<b>698</b>
	1 Administration .....	4 300	3 327	121	852
	<i>Of which</i> – Glenrand M.I.B. Insurance			121	
	2 Governance, Policy and Research .....	(1 500)	(1 466)		(34)
	3 Urban and Rural Development .....	(300)	(180)		(120)
	4 Systems and Capacity Building .....	23 190	17 540	5 950	(300)
	<i>Of which</i> – Disaster management – SA Red Cross Society			1 950 4 000	
	5 Free Basic Services and Infrastructure.....	(2 500)	(2 500)		
	6 Provincial and Local Government Transfers..... <i>Of which</i> Conditional Grants to Provinces – Disaster Relief Grant Conditional Grants to Local Government – Disaster Relief Grant	351 700		351 700 40 700 311 000	
	7 Fiscal Transfers..... <i>Of which</i> – Municipal Demarcation Board	4 760	3 200	1 260 1 260	300
<b>6</b>	<b>Public Works</b> <i>Aim: To provide and manage the accommodation, housing, land and infrastructure needs of national departments, to co-ordinate the National Expanded Public Works Programme, and to optimise growth, employment and transformation in the construction and property industries</i>	<b>90 185</b>	<b>111 791</b>	<b>(21 788)</b>	<b>182</b>
	1 Administration .....	57 587	43 315	(208)	14 480
	<i>Of which</i> – Glenrand M.I.B. Insurance			50	
	2 Provision of Land and Accommodation .....	(6 183)	30 768	(21 634)	(15 317)
	<i>Of which</i> – Rates on state properties			(22 000)	

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
3	National Public Works Programme .....	38 781	38 397	54	330
	<i>Of which</i>				
	– Construction Industry Development Board			30	
4	Auxiliary and Associated Services .....		(689)		689
<b>7</b>	<b>Government Communications and Information System</b>		<b>(2 942)</b>	<b>70</b>	<b>2 872</b>
	<i>Aim: To provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation-building and reconciliation</i>				
1	Administration .....	1 368	(1 352)	29	2 691
2	Policy and Research .....	12	12		
3	Government and Media Liaison .....	(898)	(910)		12
4	Provincial and Local Liaison .....		(41)	41	
5	Communication Service Agency .....	(482)	(651)		169
<b>8</b>	<b>National Treasury</b>	<b>182 087</b>	<b>(99 939)</b>	<b>272 956</b>	<b>9 070</b>
	<i>Aim: To promote economic development, good governance, social progress and rising living standards through the accountable, economic, efficient, equitable and sustainable management of public finances</i>				
1	Administration .....	27 145	17 251	54	9 840
2	Economic Planning and Budget Management .....	18 188	12 453	5 735	
	<i>Of which</i>				
	– University of Cape Town			5 000	
	– Centre for Development and Enterprises			500	
3	Asset and Liability Management .....	(18 879)	(19 547)	46	622
4	Financial Management and Systems	14 277	14 068	73	136
5	Financial Accounting and Reporting .....	(27 644)	(26 164)	48	(1 528)
7	Civil and Military Pensions, Contributions to Funds and Other Benefits .....	(98 000)	(98 000)		
8	Fiscal Transfers.....	267 000		267 000	
	<i>Of which</i>				
	– Development Bank of Southern Africa			10 000	
	– Secret Services Account			250 000	
	– The Vaccine Fund			7 000	

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
<b>9</b>	<b>Public Enterprises</b> <i>Aim: To provide an enhanced state-owned enterprises (SOE) shareholder management system, including restructuring, to support promoting economic efficiency for a better life for South Africans</i>	<b>670</b>	<b>2 888</b>	<b>(2 218)</b>	
	1 Administration .....	4 707	4 562	27	118
	2 Analysis and Risk Management .....	(91)	(81)	(10)	
	3 Governance and Policy.....	1 543	1 605	(16)	(46)
	4 Corporate Strategy and Structure.....	(1 772)	(1 794)		22
	5 Corporate Finance and Transactions.....	(3 717)	(1 404)	(2 219)	(94)
	<i>Of which</i>				
	– Khulisa Trust			(2 000)	
	– Alexkor			(219)	
<b>10</b>	<b>Public Service and Administration</b> <i>Aim: To lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions, within a generally applicable framework of norms and standards, in order to improve service delivery</i>	<b>19 545</b>	<b>18 653</b>	<b>58</b>	<b>834</b>
	1 Administration .....	7 679	7 647	27	5
	2 Integrated Human Resources .....	(3 610)	(4 065)		455
	3 Information and Technology Management .....	(4 000)	(4 000)		
	4 Service Delivery Improvement .....	7 620	7 215	31	374
	5 Public Sector Anti-Corruption .....	2 800	2 800		
	6 International and African Affairs.....	9 056	9 056		
<b>11</b>	<b>Public Service Commission</b> <i>Aim: To promote the constitutional values and principles of public administration in the public service</i>	<b>4 056</b>	<b>4 037</b>	<b>19</b>	
	1 Administration .....	4 886	4 882	21	(17)
	<i>Of which</i>				
	– International Personnel Management Association			12	
	– Commonwealth Association for Public Administration and Management			9	
	2 Investigations and Human Resource Reviews .....	(1 906)	(1 903)	(3)	
	3 Monitoring and Evaluation .....	1 076	1 058	1	17
<b>12</b>	<b>South African Management Development Institute</b> <i>Aim: To provide practical, client-driven, organisational development interventions that lead to improved performance and service delivery in the public sector</i>		<b>(1 190)</b>	<b>(3)</b>	<b>1 193</b>
	1 Administration .....	1 660	467		1 193
	2 Public Sector Organisational and Staff Development .....	(1 660)	(1 657)	(3)	

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
<b>13</b>	<b>Statistics South Africa</b> <i>Aim: To provide a relevant and accurate body of statistics on the dynamics in the economy and society through the application of internationally acclaimed practices</i>	<b>26 167</b>	<b>14 817</b>	<b>325</b>	<b>11 025</b>
	1 Administration .....	(661)	(5 162)	(11)	4 512
	2 Economic Statistics .....	33 642	28 283	367	4 992
	3 Population and Social Statistics .....	8 462	8 471	(9)	
	4 Quality and Integration .....	(6 300)	(6 291)	(9)	
	5 Statistical Support and Informatics .....	(8 976)	(10 484)	(13)	1 521
<b>14</b>	<b>Arts and Culture</b> <i>Aim: To develop and preserve South African culture to ensure social cohesion and nation-building</i>	<b>26 245</b>	<b>2 736</b>	<b>23 509</b>	
	1 Administration .....	4 500	4 500		
	2 Arts and Culture in Society .....	2 736	2 736		
	3 National Language Service .....	(4 500)	(4 500)		
	5 Heritage Promotion .....	23 509		23 509	
	<i>Of which</i>				
	– Freedom Park: Pretoria			21 804	
	– Promotion of Heritage			1 104	
	– Capital Works			601	
<b>15</b>	<b>Education</b> <i>Aim: To develop, maintain and support a South African education and training system for the 21st century</i>	<b>216 126</b>	<b>45 432</b>	<b>200 926</b>	<b>(30 232)</b>
	1 Administration .....	(22 660)	2 837	63	(25 560)
	<i>Of which</i>				
	– Education, Training and Development Practice Sector			6	
	Education and Training Authority				
	2 Planning and Monitoring .....	5 404	5 310	6	88
	3 General Education .....	22 448	21 869	97	482
	4 Further Education and Training.....	12 075	18 837	110	(6 872)
	5 Quality Promotion and Development .....	199 754	(1 909)	200 014	1 649
	<i>Of which</i>				
	Conditional Grants to Provinces				
	– National School Nutrition Programme Grant			200 000	
	6 Higher Education .....	(1 410)	(1 335)	4	(79)
	7 Auxiliary and Associated Services .....	515	(177)	632	60
	<i>Of which</i>				
	– Commonwealth of Learning			300	
	– India-Brazil-South Africa Commission			310	

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
<b>16</b>	<b>Health</b> <i>Aim: To promote the health of all people in South Africa through a caring and effective national health system based on the primary health care approach</i>	<b>127 624</b>	<b>14 896</b>	<b>103 063</b>	<b>9 665</b>
	1 Administration .....	(925)	(4 483)	235	3 323
	2 Strategic Health Programmes .....	39 637	23 797	16 000	(160)
	<i>Of which</i>				
	– SADC Regional HIV and Aids Trust Fund			1 000	
	Conditional Grants to Provinces				
	– Comprehensive HIV and Aids Grant			15 000	
	3 Health Service Delivery .....	91 612	(1 718)	86 828	6 502
	<i>Of which</i>				
	– National Health Laboratory Services			5 306	
	– Medico Legal			(90 100)	
	Conditional Grants to Provinces				
	– Hospital Revitalisation Grant			78 000	
	– Forensic Pathology Services Grant			93 606	
	4 Human Resources .....	(2 700)	(2 700)		
<b>17</b>	<b>Labour</b> <i>Aim: To play a significant role in reducing unemployment, poverty and inequality, through policies and programmes developed in consultation with role-players, aimed at improved economic efficiency and productivity, skills development and employment creation, sound labour relations, eliminating inequality and discrimination in the workplace, alleviating poverty in the workplace, as well as to play a significant role in enhancing employment, and protecting and enhancing worker rights and benefits</i>	<b>(5 239)</b>	<b>61 302</b>	<b>(8 697)</b>	<b>(57 844)</b>
	1 Administration .....	(35 602)	(943)		(34 659)
	2 Service Delivery .....	31 390	56 911	29	(25 550)
	3 Employment and Skills Development Services and Human Resources Development.....	(4 600)	(6 854)		2 254
	4 Labour Policy and Labour Market Programmes .....	16 999	12 188	4 700	111
	<i>Of which</i>				
	– Commission for Conciliation, Mediation and Arbitration			10 000	
	– International Labour Organisation			(6 252)	
	– South African Youth Council			1 000	
	5 Social Insurance .....	(13 426)		(13 426)	
	<i>Of which</i>				
	– Unemployment Insurance Fund			(6 999)	
	– Compensation Fund			(6 427)	



Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
<b>18</b>	<b>Social Development</b> <i>Aim: To ensure the provision of comprehensive social protection services against vulnerability and poverty within the constitutional and legislative framework, and create an enabling environment for sustainable development. The Department further aims to deliver integrated, sustainable and quality services in partnership with all those committed to building a caring society</i>	<b>90 906</b>	<b>36 706</b>	<b>42 800</b>	<b>11 400</b>
	1 Administration .....		(770)		770
	2 Social Security Policy and Planning .....	2 906	2 796		110
	3 Grant Systems and Service Delivery Assurance .....	78 000	46 000	32 000	
	<i>Of which</i>				
	– Disaster Relief Fund			32 000	
	4 Social Assistance .....		(20 000)	10 000	10 000
	<i>Of which</i>				
	– South African Social Security Agency			10 000	
	5 Welfare Services Transformation .....	2 000	1 569		431
	6 Children, Families and Youth Development .....	6 000	5 940		60
	8 HIV and Aids .....		(829)	800	29
	<i>Of which</i>				
	– Transfers to Non-Governmental Organisations			800	
	9 Population and Development .....	2 000	2 000		
<b>19</b>	<b>Sport and Recreation South Africa</b> <i>Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in the country, and through the participation of South African sportspersons and teams in international sporting events</i>	<b>254 160</b>	<b>11 220</b>	<b>242 940</b>	
	1 Administration .....	10 600	10 600		
	2 Client Support Services .....	1 440		1 440	
	<i>Of which</i>				
	– Sport Federations			(7 360)	
	– South African Sports Confederation and Olympic Committee			8 800	
	3 Mass Participation.....	(2 411)	(2 411)		
	4 Liaison and Information Services.....	244 531	3 031	241 500	
	<i>Of which</i>				
	– Development Bank of Southern Africa			241 500	

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
<b>20</b>	<b>Correctional Services</b> <i>Aim: To contribute towards maintaining and protecting a just, peaceful and safe society, by enforcing court-imposed sentences, detaining inmates in safe custody, whilst maintaining their human dignity and developing their sense of social responsibility and promoting the general development of all inmates and persons subject to community corrections</i>	<b>90 135</b>	<b>14 491</b>	<b>1 081</b>	<b>74 563</b>
	1 Administration .....	13 920	1 997		11 923
	2 Security .....	(201 682)	(202 155)	311	162
	3 Corrections.....	127 743	127 652	29	62
	4 Care.....	6 544	7 293		(749)
	5 Development.....	16 369	15 070	1 146	153
	6 After-Care.....	(28 357)	(27 581)	(474)	(302)
	7 Facilities..... <i>Of which</i> Specifically and exclusively appropriated – Capital Works	62 529	(206)	69	62 666  62 666
	Internal Charges .....	93 069	92 421		648
<b>21</b>	<b>Defence</b> <i>Aim: To defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force</i>	<b>211 050</b>	<b>(76 561)</b>	<b>287 611</b>	
	1 Administration .....	3 665	3 665		
	2 Landward Defence .....	(63 310)	(63 310)		
	3 Air Defence .....	(6 377)	(6 377)		
	4 Maritime Defence .....	7 038	7 038		
	5 Military Health Support .....	6 289	6 289		
	6 Defence Intelligence .....	(4 045)	(4 045)		
	7 Joint Support .....	7 402	(36 749)	44 151	
	<i>Of which</i> – Armaments Corporation of South Africa Ltd			44 151	
	8 Force Employment .....	16 928	16 928		
	<i>Of which</i> Specifically and exclusively appropriated – Peace support operations		21 439		
	9 Special Defence Account..... <i>Of which</i> – Special Defence Account	243 460		243 460 243 460	

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
<b>22</b>	<b>Independent Complaints Directorate</b> <i>Aim: To investigate complaints of misconduct and criminality allegedly committed by members of the South African Police Service and Municipal Police Services and to make appropriate reactive and proactive recommendations to reduce the incidence of the behaviour that gives rise to such complaints</i>		<b>(1 304)</b>		<b>1 304</b>
	1 Administration .....	1 304			1 304
	2 Investigation of Complaints .....	(1 017)	(1 017)		
	3 Information Management and Research.....	(287)	(287)		
<b>23</b>	<b>Justice and Constitutional Development</b> <i>Aim: To uphold and protect the Constitution and the rule of law, and to render the accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa</i>	<b>113 672</b>	<b>68 516</b>	<b>1 511</b>	<b>43 645</b>
	1 Administration .....	8 496	16 721	3	(8 228)
	2 Court Services .....	24 672	(37 904)	(31)	62 607
	3 State Legal Services .....	(1 496)	(2 301)	1 539	(734)
	<i>Of which</i>				
	– United Nations Institution for Unification of Private Law			1 504	
	4 National Prosecuting Authority .....	82 000	82 000		
	5 Auxiliary and Associated Services .....		10 000		(10 000)
<b>24</b>	<b>Safety and Security</b> <i>Aim: To prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law</i>	<b>23 509</b>	<b>(116 993)</b>	<b>35</b>	<b>140 467</b>
	1 Administration .....	222 983	113 662		109 321
	2 Visible Policing .....	(298 240)	(288 321)		(9 919)
	4 Crime Intelligence .....	21 739	12 332		9 407
	5 Protection and Security Services .....	77 027	45 334	35	31 658

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
<b>25</b>	<b>Agriculture</b>	<b>283 030</b>	<b>(13 136)</b>	<b>280 553</b>	<b>15 613</b>
	<i>Aim: To lead and support sustainable agriculture and promote rural development through ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in the sector; maximising growth, employment and income in agriculture; enhancing the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management</i>				
1	Administration .....	(1 676)	(2 430)	14	740
2	Farmer Support and Development .....	250 749	(3 246)	253 995	
	<i>Of which</i>				
	– Land and Agricultural Bank of SA			(6 000)	
	– Eskom			8	
	– World Food Programme			140 000	
	Conditional Grant to Provinces				
	– Agricultural Disaster Management Grant			120 000	
3	Agricultural Trade and Business Development .....	(27 747)	(3 064)	(25 140)	457
	<i>Of which</i>				
	– National Agricultural Marketing Council			863	
	– Broad-based Black Economic Empowerment Programme for Agriculture (AgriBEE)			(26 000)	
4	Economic Research and Analysis .....	(2 110)	(2 492)	(3)	385
5	Agricultural Production.....	8 505	1 459	6 597	449
	<i>Of which</i>				
	– Agricultural Research Council			5 750	
	– Water Research Commission			250	
	– SA Poultry Association			300	
	– National Red Meat Producers Organisation			300	
6	Sustainable Resources Management and Use.....	(1 386)	(14 823)	2 193	11 244
	<i>Of which</i>				
	– Water Research Commission			1 878	
7	National Regulatory Services .....	31 639	(7 302)	37 351	1 590
	<i>Of which</i>				
	– Eskom			30	
	– Porcine Respiratory and Reproductive Syndrome			3 000	
	– Classical Swine Fever			34 270	
8	Communication and Information Management .....	25 056	18 801	5 547	708
	<i>Of which</i>				
	– Office International des Epizooties			10	
	– International Seed Testing Association			(25)	
	– International Grains Council			(15)	
	– Plant Genetic Resources Centre			(407)	
	– Food and Agriculture Organisation of the United Nations			1 468	
	– International Commission of Agricultural Engineering			3 038	
	– Consultative Group on International Agricultural Research			(120)	
	– Commonwealth Agricultural Bureau International			(82)	
	– Regional Early Warning Unit for Food Security			(382)	
	– Regional Food Security Training Programme			(232)	
	– National Student Financial Aid Scheme			2 000	
	– International Cotton Advisory Council			138	
	– Foreign rates and taxes			150	
9	Programme Planning, Monitoring and Evaluation .....		(39)	(1)	40

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
<b>26</b>	<b>Communications</b> <i>Aim: To develop Information and Communication Technology policies and legislation that stimulate and enhance the sustainable economic development of the South African 1st and 2nd economy and positively impact on the social wellbeing of all our people and to exercise oversight on the State-Owned Entities</i>	<b>14 180</b>	<b>31 460</b>	<b>(17 500)</b>	<b>220</b>
	1 Administration .....	2 833	2 813		20
	2 Strategic Policy Co-ordination and Integration .....	13 361	13 161		200
	3 Policy Unit .....	20 246	(1 509)	21 755	
	<i>Of which</i>				
	– South African Post Office Limited: Public Internet Terminals			(10 000)	
	– South African Post Office Limited: Extension of Services			(8 500)	
	– Information System, Electronics and Communication			(1 000)	
	– South African Broadcasting Corporation: Community Radio Stations			10 255	
	– South African Broadcasting Corporation: Programme Production			31 000	
	4 Finance and Shareholder Management .....	16 200	11 200	5 000	
	<i>Of which</i>				
	– Sentech			5 000	
	5 Innovative Applications and Research .....	(35 065)	9 190	(44 255)	
	<i>Of which</i>				
	– Multi-Purpose Community Centre			(3 000)	
	– South African Broadcasting Corporation: Radio Stations			(10 255)	
	– South African Broadcasting Corporation: Production			(31 000)	
	6 Presidential National Commission .....	(3 395)	(3 395)		
<b>27</b>	<b>Environmental Affairs and Tourism</b> <i>Aim: To lead sustainable development of our environment and tourism for a better life for all</i>	<b>30 196</b>	<b>14 000</b>	<b>10 910</b>	<b>5 286</b>
	1 Administration .....	12 250	18 250	(6 000)	
	<i>Of which</i>				
	– Global Environmental Fund			(6 000)	
	2 Environmental Quality and Protection .....	(1 550)	6 450	(8 000)	
	<i>Of which</i>				
	– Buyisa e-Bag			(8 000)	
	3 Marine and Coastal Management .....	(6 414)	(11 500)		5 086
	4 Tourism .....	14 764	(1 200)	15 764	200
	<i>Of which</i>				
	– South African Tourism			15 764	
	5 Biodiversity and Conservation .....	9 146		9 146	
	<i>Of which</i>				
	– South African National Parks			3 646	
	– South African National Biodiversity Institute			5 500	
	6 Social Responsibility and Projects .....	2 000	2 000		

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
<b>28</b>	<b>Housing</b> <i>Aim: To determine, finance, promote, co-ordinate, communicate and monitor the implementation of policy for housing and human settlements</i>	<b>73 960</b>	<b>2 024</b>	<b>69 996</b>	<b>1 940</b>
	1 Administration .....	6 500	5 068	36	1 396
	2 Policy Planning and Research.....		(407)		407
	3 Programme Management .....		(20)		20
	4 Housing Sector Performance .....	40 960	1 000	39 960	
	<i>Of which</i>				
	– Servcon Housing Solutions			(22 000)	
	– National Urban Reconstruction and Housing Agency			23 500	
	– Social Housing Foundation			2 460	
	– Thubelisha Homes			36 000	
	5 Housing Equity.....	(3 500)	(3 500)		
	6 Housing Development Funding .....	30 000	(117)	30 000	117
	<i>Of which</i>				
	– Thubelisha Homes-Emergency Housing			30 000	
<b>29</b>	<b>Land Affairs</b> <i>Aim: To provide an equitable and sustainable land dispensation that promotes social and economic development</i>	<b>15 604</b>	<b>42 079</b>	<b>(66 379)</b>	<b>39 904</b>
	1 Administration .....	73 732	45 422	12	28 298
	2 Surveys and Mapping .....	9 245	681	64	8 500
	3 Cadastral Surveys .....	(1 500)	(2)	2	(1 500)
	4 Restitution .....		16 550	(17 000)	450
	<i>Of which</i>				
	– Restitution Grants			(17 000)	
	5 Land Reform .....	(65 399)	(18 838)	(49 457)	2 896
	<i>Of which</i>				
	– Land Reform Grants			(49 467)	
	6 Spatial Planning and Information .....		(1 260)		1 260
	7 Auxiliary and Associated Services .....	(474)	(474)		
<b>30</b>	<b>Minerals and Energy</b> <i>Aim: To formulate and implement an overall minerals and energy policy in order to ensure the optimum utilisation of minerals and energy resources</i>	<b>134 786</b>	<b>18 414</b>	<b>116 372</b>	
	1 Administration .....	100	(40)	140	
	<i>Of which</i>				
	– South African Women in Mining			100	
	– Ticolor SA Ltd - children's conference			30	
	2 Promotion of Mine Safety and Health .....	3 104	3 104		

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
3	Mineral Development .....	(50)	(50)		
	<i>Of which</i>				
	– Industrial Development Corporation of South Africa			(20 565)	
	– Council for Geoscience (Small-Scale Mining)			20 565	
4	Hydrocarbons and Energy Planning.....		(4 600)	4 600	
	<i>Of which</i>				
	– Renewable energy subsidy scheme			4 500	
	– Energy Research Centre (University of Cape Town)			100	
5	Electricity and Nuclear .....	25 000	20 000	5 000	
	<i>Of which</i>				
	– Electricity Distribution Industry Holdings Company (Regional Electricity Distribution)			5 000	
6	Associated Services .....	106 632		106 632	
	<i>Of which</i>				
	– SA Nuclear Energy Corporation Ltd: Activities			56 500	
	– Non-grid electrification service providers			(5 000)	
	Conditional Grant to Local Government				
	– Integrated National Electrification Programme			55 132	
<b>31</b>	<b>Science and Technology</b>	<b>55 297</b>	<b>5 030</b>	<b>50 267</b>	
	<i>Aim: To realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation</i>				
1	Administration .....	2 743	1 393	1 350	
	<i>Of which</i>				
	– Technology Top 100 Awards			1 350	
2	Science and Technology Expert Services .....	(2 743)		(2 743)	
	<i>Of which</i>				
	– Grant-in-Aid to various Institutions			(2 743)	
3	International Co-operation and Resources .....	454		454	
	<i>Of which</i>				
	– Africa Institute of South Africa			454	
4	Frontier Science and Technology .....	22 508		22 508	
	<i>Of which</i>				
	– Innovation Fund			(20 000)	
	– Frontier Science and Technology			20 000	
	– Science and Youth			(2 000)	
	– National Research Foundation			24 508	
5	Government Sectoral Programmes and Co-ordination .....	32 335	3 637	28 698	
	<i>Of which</i>				
	– Technology Planning and Diffusion			(27 037)	
	– Technology for Sustainable Livelihoods			23 400	
	– Human Science Research Council			12 335	
	– NECSA-Fluoro Chemicals			20 000	

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
<b>32</b>	<b>Trade and Industry</b> <i>Aim: To lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of the future. The Department also aims to catalyse economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way the Department will contribute towards achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014</i>	<b>831 089</b>	<b>54 599</b>	<b>770 479</b>	<b>6 011</b>
	1 Administration .....	46 010	40 180	15	5 815
	<i>Of which</i>				
	– Diplomacy, Intelligence, Defence and Trade Education and Training Authority			(17)	
	2 International Trade and Economic Development .....	16 069	4 185	11 722	162
	<i>Of which</i>				
	– Organisation for the Prohibition of Chemical Weapons			(800)	
	– Development Bank of Southern Africa: Regional Spatial Development Initiatives			9 956	
	– ProTechnik Laboratories			2 520	
	3 Enterprise and Industry Development .....	24 005	11 804	12 654	(453)
	<i>Of which</i>				
	– Council for Scientific and Industrial Research: Technology for Women in Business			(4 500)	
	– Council for Scientific and Industrial Research: National Cleaner Production Centre			320	
	– South African National Accreditation System			1 599	
	– Khula			29 883	
	– South African Bureau of Standards - Small Business Technical Consulting			(1 599)	
	– South African Micro Apex Fund			(50 000)	
	– Small Enterprise Development Agency			50 000	
	– United Nations Industrial Development Organisation			(2 100)	
	– Development Bank of Southern Africa: Community Public Private Partnership			(10 000)	
	– National Co-operatives Association of South Africa			(3 709)	
	– South African Women Entrepreneurs' Network			2 000	
	– Co-operative Incentive Scheme			1	
	4 Consumer and Corporate Regulation .....	1 985	3 944	(1 960)	1
	<i>Of which</i>				
	– Consumer Awards			142	
	– Companies and Intellectual Property Registration Office			(2 108)	



Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
5	The Enterprise Organisation .....	764 000	6 384	757 616	
	<i>Of which</i>				
	– Small and Medium Manufacturing Development Programme			(100 800)	
	– Manufacturing Development Programme Incentives			(15 000)	
	– Enterprise Development			251 800	
	– Critical Infrastructure Programme:				
	– Coega Development Corporation			35 475	
	– East London Development Corporation			7 934	
	– Other Critical Infrastructure Programme Projects			44 154	
	– Industrial Development Zones			(11 000)	
	– Business Process Outsourcing			(20 000)	
	– South African Capital Goods Feasibility Study Fund			5 000	
	– Pebble Bed Modular Reactor			580 000	
	– Competitiveness Fund			(47 000)	
	– Sector Partnership Fund			(13 000)	
	– Black Business Supplier Development Programme			20 000	
	– Staple Food Fortification Programme			20 000	
6	Trade and Investment South Africa .....	(21 287)	(13 697)	(9 576)	1 986
	<i>Of which</i>				
	– Export Credit Insurance Corporation			(25 432)	
	– Youth Internship Programme			700	
	– National Automotive Industry Development			1 000	
	– Industrial Development Corporation: South African Capital Goods Feasibility Study Fund			(1)	
	– Aichi Exposition			11 207	
	– Trade and Investment South Africa			3 000	
7	Marketing .....	307	1 799	8	(1 500)
<b>33</b>	<b>Transport</b>	<b>427 495</b>	<b>33 021</b>	<b>390 261</b>	<b>4 213</b>
	<i>Aim: To establish a national transport system that enables national, provincial and local provision of efficient, affordable and fully integrated infrastructure and services that best meet the needs of transport users and promote economic and social development while being environmentally and economically sustainable</i>				
1	Administration .....	(2 100)	(2 100)		
2	Transport Policy and Regional Integration.....	15 284	15 284		
3	Transport Regulation and Public Entity Oversight .....	22 537	19 837	2 700	
	<i>Of which</i>				
	– Road Traffic Management Corporation			2 685	
4	Integrated Planning and Inter-sphere Co-ordination.....	245 923		241 710	4 213
	<i>Of which</i>				
	Conditional Grants to Local Government				
	– Public Transport Infrastructure and Systems Fund			241 710	
6	Public Transport .....	145 851		145 851	
	<i>Of which</i>				
	– Bus subsidies			19 230	
	– South African Rail Commuter Corporation			126 621	

Details of Vote		Details of adjustments appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
<b>34</b>	<b>Water Affairs and Forestry</b>	<b>378 224</b>	<b>159 635</b>	<b>76 766</b>	<b>141 823</b>
	<i>Aim: To ensure the availability and supply of water at national level to facilitate equitable and sustainable social and economic development; ensure the universal and efficient supply of water services at local level; and promote the sustainable management of forests</i>				
	1 Administration .....	87 583	87 583		
	2 Water Resource Management .....	256 287	51 133	198 309	6 845
	<i>Of which</i>				
	– Water Trading Account			206 941	
	– Financial assistance to small-scale farmers			(9 905)	
	– Financial assistance iro dam safety			(1 250)	
	3 Water Services .....	(8 000)	(3 454)	(138 624)	134 078
	<i>Of which</i>				
	Conditional Grants to Local Government				
	– Implementation of Water Services Projects Grant			(138 679)	
	Specifically and exclusively appropriated				
	– Implementation of Water Services Projects				138 679
	4 Forestry .....	42 354	24 373	17 081	900
	<i>Of which</i>				
	– SAFCOL			16 981	
	<b>TOTAL</b>	<b>4 251 011</b>	<b>729 947</b>	<b>3 277 043</b>	<b>244 021</b>



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