



Government Gazette

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GENERAL NOTICE

NOTICE 791 OF 2001**NOTICE OF THE MINISTER OF TRANSPORT'S INTENTION TO
CONSIDER GRANTING EXEMPTION FOR A NEGOTIATED CONTRACT**

In terms of Section 47(6) of the National Land Transport Transition Act, 2000 (Act No 22 of 2000), the Minister of Transport hereby gives notice of his intention to consider granting an exemption in terms of Section 47 (3) and to enter a negotiated contract between the Provincial Department of Transport of the Northern Province and Great North Transport (Pty Ltd) for the following service areas:

- (a) Hoedspruit
- (b) Potgietersrus
- (c) Seshego

The purpose for considering a Negotiated Contract in this instance is to facilitate the restructuring of Great North Transport, a parastatal transport operator, and to promote economic empowerment of small business and persons disadvantaged by unfair discrimination in the Northern Province.

In addition to the stipulations of the Act, Great North Transport will not tender for or enter into Negotiated Contracts in respect of the Lebowakgomo Internal Service, the Lebowakgomo to Pietersburg service, the Lebowakgomo to Potgietersrus service, the Malumelele to Thoyandou service and the Punda Maria Service.

The Negotiated Contract will be concluded for 5 years and the services as set out in Annexure 1 will be provided under this contract. These contracts represent 43% of the total Great North Transport services. The Negotiated Contract will be based on the approved model tender documents. Annexure 2 contains information regarding kilometers and estimated passenger revenue per depot.

In terms of the intended negotiated contract, the Tripartite Labour Agreement as agreed to by Government, the bus industry and labour will be applicable.

Interested persons may make comments or representations relating to the above-mentioned, by submitting them by hand to the following address:

The National Department of Transport
Room 4098
Forum Building
Struben Street
PRETORIA

or by post to

The National Department of Transport
Private Bag X193
PRETORIA
0001

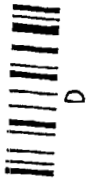
For attention: Mr JD de Villiers

OR

by fax to the following number:
(012) 323-8365

Closing date for submissions : 4 May 2001

ABDULLAH M OMAR
MINISTER OF TRANSPORT



(2)

Annexure 1

TABLE 4.1 PROPOSED SERVICE FROM BUFFELSHOEK/COTTENDALE/CASTEEL/MOREKU/BUYELANE/TSAKANE/MALETSHOGO/FINALE/MAMETJA/THULAMAHASHE TO HOEDSPRUIT

(a)

ROUTE NO.	DESCRIPTION	FROM	TO	KMS	BUS TRIPS PER DAY							KILOMETRES PER DAY						
					MON	TH-FRI	M+W+F	TU+TH	SAT	SUN	MON	TH-FRI	M+W+F	TU+TH	SAT	SUN		
9000.1	HOEDSPRUIT		MARIEPSKOP	37.0	2	2	0	0	0	0	0	74	74	0	0	0		
9001	BUYELANE		HOEDSPRUIT	40.0	2	2	0	0	2	0	80	80	0	0	80	0		
9001.1	BUYELANE		KAPAMA	39.0	2	2	0	0	1	0	78	78	0	0	39	0		
9001.2	BUYELANE		AIRFORCE	65.0	1	1	0	0	0	0	65	65	0	0	0	0		
9002	MOREKU		HOEDSPRUIT	54.0	2	2	0	0	0	0	108	108	0	0	0	0		
9002.1	TSAKANE		HOEDSPRUIT	48.0	2	2	0	0	0	0	96	96	0	0	0	0		
9003	CASTEEL		HOEDSPRUIT	55.0	2	2	0	0	0	0	110	110	0	0	0	0		
9004	CASTEEL VIA MOREKU		AIRFORCE	75.0	1	1	0	0	0	0	75	75	0	0	0	0		
9004.1	CASTEEL VIA MOREKU		HOEDSPRUIT	55.0	1	1	0	0	0	0	55	55	0	0	0	0		
9005	BUFFELSHOEK VIA BEDFORD		HOEDSPRUIT	53.0	1	1	0	0	2	0	53	53	0	0	110	0		
9005.1	BUFFELSHOEK VIA BEDFORD		HOEDSPRUIT	56.0	4	4	0	0	0	0	224	224	0	0	106	0		
9005.2	BUFFELSHOEK VIA MATHOLE		HOEDSPRUIT	75.0	2	2	0	0	1	0	150	150	0	0	56	0		
9005.3	COTTENDALE VIA BEDFORD		AIRFORCE	69.0	1	1	0	0	0	0	69	69	0	0	0	0		
9005.4	BUFFELSHOEK		HOEDSPRUIT	52.0	1	1	0	0	0	0	52	52	0	0	0	0		
9005.5	MALETSHOGO		HOEDSPRUIT	38.4	1	1	0	0	0	0	38.4	38.4	0	0	0	0		
9005.6	MALETSHOGO VIA BEDFORD		HOEDSPRUIT	58.0	1	1	0	0	0	0	58	58	0	0	0	0		
9005.7	BUFFELSHOEK VIA MARIPE		HOEDSPRUIT	50.0	1	1	0	0	0	0	50	50	0	0	0	0		
9005.8	BUFFELSHOEK/COTTENDALE		HOEDSPRUIT	56.0	1	1	0	0	0	0	56	56	0	0	0	0		
9033	FINALE		HOEDSPRUIT	42.0	2	2	0	0	0	0	84	84	0	0	56	0		
9036	OFCOLACO VIA TRICHARTSDAL		HOEDSPRUIT	114.0	2	2	0	0	0	0	228	228	0	0	0	0		
9036.1	OFCOLACO VIA BOCHABELO		HOEDSPRUIT	114.0	2	2	0	0	0	0	228	228	0	0	0	0		
9036.2	MAMETJA VIA DE OAKES		OFCOLACO	108.0	0	0	0	0	0	0	228	228	0	0	0	0		
9036.3	FINALE VIA TRICHARTSDAL		OFCOLACO	84.0	0	0	0	0	2	0	0	0	0	0	216	0		
9037	BOCHABELO		HOEDSPRUIT	69.0	3	3	1	0	2	0	207	207	69	0	168	0		
9038	MABEANS		HOEDSPRUIT	45.0	1	1	0	0	0	0	45	45	0	0	138	0		
9039	MAMETJA		HOEDSPRUIT	61.0	1	1	0	0	0	0	61	61	0	0	0	0		
9303	TZANEEN		HOEDSPRUIT	127.0	2	2	0	0	0	0	254	254	0	0	0	0		
9303.1	THULAMAHASHE VIA MGIDI		HOEDSPRUIT	196.0	0	0	0	0	2	0	0	0	0	0	392	0		
9303.2	THULAMAHASHE		TZANEEN	196.0	0	0	0	0	2	0	0	0	0	0	392	0		
9304	OKKERNOOTBOOM		HOEDSPRUIT	42.0	1	1	0	0	0	0	42	42	0	0	0	0		
9304.1	OKKERNOOTBOOM VIA BEDFORD		HOEDSPRUIT	83.7	2	2	0	0	0	0	167.4	167.4	0	0	0	0		
9305	HOEDSPRUIT		NELSPRUIT	220.6	2	2	0	0	0	0	441.2	441.2	0	0	0	0		
9305.1	ACORNHOEK		NELSPRUIT	164.0	0	0	0	0	2	0	0	0	0	0	0	0		
9306	SIGAGULA		HOEDSPRUIT	69.0	2	2	1	0	0	0	138	69	69	0	0	0		
9306.1	SIGAGULA VIA BEDFORD		HOEDSPRUIT	71.0	2	2	0	0	0	0	142	142	0	0	0	0		
9307	ISLINGTON VIA BEDFORD		HOEDSPRUIT	88.7	2	2	0	0	0	0	177.4	177.4	0	0	0	0		
9307.1	WHITE CITY		AIRFORCE	68.7	1	1	0	0	0	0	68.7	68.7	0	0	0	0		
9308	THULAMAHASHE VIA EDINBURG		HOEDSPRUIT	88.1	2	2	0	0	0	0	136.2	136.2	0	0	0	0		
9308.1	THULAMAHASHE		HOEDSPRUIT	102.0	2	2	0	0	0	0	204	204	0	0	0	0		
9312	BUSHBUCKRIDGE		ACORNHOEK	56.0	0	0	0	0	0	0	0	0	0	0	0	0		
9312.1	CASTEEL		BUSHBUCKRIDGE	42.0	0	0	0	0	2	0	0	0	0	0	112	0		
9504	BUFFELSHOEK VIA CASKETT		HOEDSPRUIT	96.6	2	2	0	0	0	0	193.2	193.2	0	0	84	0		
	TOTAL				59	57	2	3	23	2	4308.5	4170.5	138	148	1557	392		

Annexure 2

(a)

KILOMETRES FOR HOEDSPRUIT DEPOT										
KM/DAY	MONTH	MON-THUR	FRI	SAT	SUN	PUB	LIFE/KM	DEAD/KM	TOTAL/KM	
		4444	4331	1967	451	0		10%		
JAN		75548	21655	7868	1804	0	106875	10153	117028	
FEB		71104	17324	7868	1804	0	98100	9320	107420	
MAR		57772	21655	9835	2255	0	91517	8694	100211	
APR		75548	17324	7868	1804	0	102544	9742	112286	
MAY		79992	17324	7868	1804	0	106988	10164	117152	
JUN		75548	17324	7868	1804	0	102544	9742	112286	
JUL		75548	17324	9835	2255	0	104962	9971	114933	
AUG		79992	17324	7868	1804	0	106988	10164	117152	
SEP		66660	21655	9835	1804	0	99954	9496	109450	
OCT		79992	17324	7868	2255	0	107439	10207	117646	
NOV		79992	17324	7868	1804	0	106988	10164	117152	
DEC		71104	17324	7868	1804	0	98100	9320	107420	
TOTAL		888800	220881	100317	23001	0	1232999	117135	1350134	

ESTIMATED PASSENGER REVENUE			
MONTHS	CASH	SEASON	TOTAL
1	53208	194649	247857
2	64886	214114	278999
3	64886	223846	288732
4	59883	184917	244799
5	64886	214114	278999
6	53208	194649	247857
7	59045	204436	263482
8	52975	193830	246805
9	63815	212940	276755
10	58395	199290	257685
11	61105	199290	260395
12	66525	212940	279465
TOTAL	722817	2449015	3171831

Annexure 1

(b)

Route No.	ROUTE		KMS	Bus Trips Per Day							Kilometres Per Day						
	FROM	TO		M-Th	Fri	Sat	Sun	M-Th	Fri	Sat	Sun	M-Th	Fri	Sat	Sun		
																M-Th	Fri
2001	Mahwelereng	Potgietersrus	10	1	1	0	0	10	10	0	0	0	0	0			
2001A	Mahwelereng	Slattery Industrial Area	13	1	1	0	0	13	13	0	0	0	0				
2001B	Mahwelereng	Potgietersrus via Circle Route	14	1	1	0	0	14	14	0	0	0	0				
2002	Sekgagabeng/Moshate	Potgietersrus	13	1	1	3	0	13	13	39	0	0	0				
2002A	Sekgagabeng/Moshate	Northern Industrial Area	17	2	2	0	0	34	34	0	0	0	0				
2002B	Sekgagabeng/Moshate	Potgietersrus via Circle Route	15	6	6	0	0	90	90	0	0	0	0				
2004	Moshate	Potgietersrus	10	1	1	0	0	10	10	0	0	0	0				
2004A	Moshate	Slattery Industrial Area	15	3	3	2	0	45	45	30	0	0	0				
2004B	Moshate	Potgietersrus via Circle Route	15	1	1	1	0	15	15	15	0	0	0				
2005	Ga-Madiba/Mahwelereng	Northern Industrial Area	12	3	3	0	0	36	36	0	0	0	0				
2005A	Ga-Madiba/Mahwelereng	Potgietersrus via Circle Route	15	1	1	0	0	15	15	0	0	0	0				
2006	Tshamahansi/Magogoa	Potgietersrus	23	2	2	0	0	46	46	0	0	0	0				
2006A	Tshamahansi/Magogoa	Potgietersrus via Circle Route	22	2	2	0	0	44	44	0	0	0	0				
2007	Mosesetjane	Potgietersrus	16	1	1	0	0	16	16	0	0	0	0				
2007A	Mosesetjane	Potgietersrus via Circle Route	21	1	1	0	0	21	21	0	0	0	0				

Route No.	ROUTE		KMS	Bus Trips Per Day				Kilometres Per Day			
	FROM	TO		M-Th	Fri	Sat	Sun	M-Th	Fri	Sat	Sun
2008	Ga-Mokaba	Potgietersrus	19	2	2	2	0	38	38	38	0
2009	Sandsboot	Potgietersrus	25	1	1	0	0	25	25	0	0
2010	Ga-Matlou	Potgietersrus	29	2	2	1	0	58	58	29	0
2010A	Ga-Matlou	Slattery Industrial Area	32	1	1	0	0	32	32	0	0
2010B	Ga-Matlou	Northern Industrial Area	29	2	2	0	0	58	58	0	0
2011	Ga-Mapela	Potgietersrus	35	2	2	0	0	70	70	0	0
2012	Ga-Malepetleke	Potgietersrus	21	2	2	0	0	42	42	0	0
2013	Sekurwe	Potgietersrus	35	1	1	2	0	35	35	70	0
2014	Dikgopheng	Potgietersrus	70	3	3	2	0	210	210	140	0
2015	Lesodi	Potgietersrus	75	2	2	2	2	150	150	150	150
2016	Nkidikitana/Weltevreden	Potgietersrus	100	2	2	2	2	200	200	200	200
2017	Maphangula	Potgietersrus	97	2	2	2	0	194	194	194	0
2018	Vianen	Potgietersrus	100	2	2	2	2	200	200	200	200
	TOTAL			51	51	21	6	1734	1734	1105	550

Annexure 2

KILOMETRES FOR MOKOPANE DEPOT										
KM/DAY	MONTH	MON-THUR	FRI	SAT	SUN	PUB	LIFE/KM	DEAD/KM	TOTAL/KM	
		1734	1734	1105	550	550		27%		
	JAN	29478	8670	4420	2200	550	45318	12236	57554	
	FEB	27744	6936	4420	2200	0	41300	11151	52451	
	MAR	22542	8670	5525	2750	1650	41137	11107	52244	
	APR	29478	6936	4420	2200	550	43584	11768	55352	
	MAY	31212	6936	4420	2200	550	45318	12236	57554	
	JUN	29478	6936	4420	2200	550	43584	11768	55352	
	JUL	29478	6936	5525	2750	0	44689	12066	56755	
	AUG	31212	6936	4420	2200	550	45318	12236	57554	
	SEP	26010	8670	5525	2200	550	42955	11598	54553	
	OCT	31212	6936	4420	2750	0	45318	12236	57554	
	NOV	31212	6936	4420	2200	0	44768	12087	56855	
	DEC	27744	6936	4420	2200	1650	42950	11597	54547	
	TOTAL	346800	88434	56355	28050	6600	526239	142085	668324	

Estimated passenger revenue		
MONTHS	CASH	SEASON TOTAL
1	206082	59172
2	184411	69736
3	200343	51188
4	97512	60641
5	168689	45942
6	191664	64203
7	210124	79802
8	227264	67809
9	222955	79999
10	234016	65547
11	199125	64960
12	217180	56708
TOTAL	2359365	765708
		3125073

Annexure 1

(c)

TABLE 4.1 PROPOSED SERVICE: TRIP AND KILOMETRE SUMMARY FOR SESHEGO ROUTE DETAILS

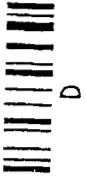
Route no	Origin	Destination	Distance	TRIPS			KILOMETRES		
				M-F	SAT	SUN	M-F	SAT	SUN
1001	Bochum	Pietersburg	91	2	2	0	182	182	0
1001.1	Bochum	Pietersburg	100	2	0	0	200	0	0
1002	Stettin	Pietersburg	87	2	2	0	174	174	0
1003	Stettin	Dendron	28	2	2	0	56	56	0
1003.2	Bochum	Dendron	45	4	2	0	180	90	0
1004	Maupye	Pietersburg	91	2	2	0	182	182	0
1005	Brussels	Pietersburg	85	2	0	0	170	0	0
1006	Marowe	Pietersburg	64	2	0	0	128	0	0
1007	Matamanyane	Pietersburg	37	2	0	0	74	0	0
1008	Selaseng	Pietersburg	57	2	0	0	114	0	0
1009	Kaalspruit	Pietersburg	57	6	2	0	342	114	0
1010	Chokoe	Pietersburg	45	2	0	0	90	0	0
1011	Hlathla	Pietersburg	38	8	2	0	304	76	0
1012	Semenya	Pietersburg	32	3	0	0	96	0	0
1012.1	Nare school	Seshego hostels	47	0	0	0	0	0	0
1013	Ramongoane	Pietersburg	29	2	0	0	58	0	0
1014	Makibelo	Pietersburg	36	2	0	0	72	0	0
1015	Mahwibitwane	Pietersburg	36	2	2	0	72	72	0
1015.1	Makgabo	Pietersburg	31	0	0	0	0	0	0
1015.2	Koloti	Pietersburg	35	2	0	0	70	0	0
1016	Legodi	Pietersburg	35	3	2	0	105	70	0
1016.1	Seshego high	Pietersburg	58	0	0	0	0	0	0
1016.2	Makgabo	Pietersburg	30	0	0	0	0	0	0
1017	Iponeleng	Pietersburg	29	7	2	0	203	58	0
1018	Seshego hostel	Pietersburg	20	2	0	0	40	0	0
1018.1	Seshego hostel	Meridan School	17	0	0	0	0	0	0
1018.2	Seshego hostel	Texila School	16	0	0	0	0	0	0
1019	Seshego zone 5	Schoeman street	17	5	0	0	85	0	0
1020	Seshego zone 8	Pietersburg	17	4	0	0	68	0	0
1020.1	Seshego zone 8	Meridan School	16	0	0	0	0	0	0
1022	Seshego zone 2 & 1	Savannah centre	22	4	0	0	88	0	0
1023	Seshego zone 5	Pietersburg Crushers	24	2	0	0	48	0	0
1024	Bendor	Seshego	24	1	0	0	24	0	0
1025	Seshego zone 2 & 1	Pietersburg Industrial	15	2	0	0	30	0	0
1026	Seshego zone 5	Gateway airport	25	2	0	0	50	0	0
1027	Seshego hostel	Town terminus	20	5	1	0	100	20	0
1028	Seshego zone 5	Pietersburg	16	5	1	0	80	16	0
1029	Seshego zone 3	Pietersburg	21	1	0	0	21	0	0
1029.1	Seshego zone 3	Pietersburg	19	1	0	0	19	0	0

Annexure 1

Route no	Origin	Destination	Distance	TRIPS			KILOMETRES		
				M-F	SAT	SUN	M-F	SAT	SUN
1029.2	Seshgo zone 3	Pietersburg	17	2	0	0	34	0	0
1030	Bendor	Seshgo hostels	24	1	0	0	24	0	0
1031	Seshgo hostel	Pietersburg hospital	21	4	0	0	84	0	0
1032	Seshgo zone 5	Bendor	26	1	0	0	26	0	0
1033	Seshgo zone 1	Schoeman street	17	2	0	0	34	0	0
1034	Seshgo zone 2 & 1	Town terminus	24	2	0	0	48	0	0
1034.1	Seshgo zone 1	Town terminus	22	1	0	0	22	0	0
1034.2	Seshgo zone 1	Town terminus	27	2	0	0	54	0	0
1035	Seshgo zone 2 & 1	Schoeman street	20	2	0	0	40	0	0
1036	Westenburg	Schoeman street	7	2	0	0	14	0	0
1038	Seshgo zone 5	Edupark	20	2	0	0	40	0	0
1039	Seshgo zone 3&4	Pietersburg hospital	21	1	0	0	21	0	0
1039.1	Seshgo zone 3&4	Pietersburg technical college	20	2	0	0	40	0	0
1040	Seshgo zone 5	Pietersburg hospital	32	0	2	6	0	64	192
1041	Matiking	Pietersburg	40	3	1	0	120	40	0
1044	Iponeleng	Pietersburg	29	1	0	0	29	0	0
1045	Kaloti	Pietersburg	64	3	0	0	192	0	0
1046	Indermark	Pietersburg	132	0	0	0	0	0	0
1047	Mashalani	Pietersburg	24	2	0	0	48	0	0
1048	Matamanyane	Pietersburg	42	1	0	0	42	0	0
1048.1	Moshubaba	Pietersburg	35	0	0	0	0	0	0
1049	Savannah Centre	Seshgo Zone 5	26	1	0	0	26	0	0
1052	Eldorado	Pietersburg	210	0	0	0	0	0	0
1053	Eldorado	Pietersburg	234	0	0	0	0	0	0
1054	Simpson	Pietersburg	244	0	0	0	0	0	0
1055	Simpson	Pietersburg	220	0	0	0	0	0	0
1056	Indermark	Pietersburg	132	0	0	0	0	0	0
1057	Mashinini	Pietersburg	18	4	2	0	72	36	0
2001	Teneriffe	Pietersburg	83	2	2	0	166	166	0
2002	Boslaagte	Pietersburg	72	2	0	0	144	0	0
2003	Knobel Hospital	Pietersburg	59	6	0	0	354	0	0
2004	Rapitsi	Pietersburg	62	2	0	0	124	0	0
2005	Lonsdale	Pietersburg	57	2	0	0	114	0	0
2006	Fair Laurie	Pietersburg	70	2	2	0	140	140	0
2007	Thantsha	Pietersburg	46	2	2	0	92	92	0
2008	Phago	Pietersburg	63	2	0	0	126	0	0
2009	Ga Piet	Pietersburg	55	2	0	0	110	0	0
2010	Mabilwane	Pietersburg	51	2	0	0	102	0	0
2011	Ditenteng	Pietersburg	46	2	0	0	92	0	0

(c)

TABLE 4.1 PROPOSED SERVICE: TRIP AND KILOMETRE SUMMARY FOR SESHEGO ROUTE DETAILS



D

Annexure 1

(c)

TABLE 4.1 PROPOSED SERVICE: TRIP AND KILOMETRE SUMMARY FOR SESHEGO ROUTE DETAILS

Route no	Origin	Destination	Distance	TRIPS			KILOMETRES		
				M-F	SAT	SUN	M-F	SAT	SUN
2012	Ramobola	Pietersburg	62	2	2	0	124	0	0
2013	Mankgodi	Pietersburg	89	2	2	0	178	178	0
2014	Leesdale	Pietersburg	70	2	0	0	140	0	0
2015	Rosenkrantz	Pietersburg	95	2	2	0	190	190	0
2016	Maupye	Pietersburg	50	2	0	0	100	0	0
2017	Mamadila	Pietersburg	46	2	0	0	92	0	0
2018	Ramakgopola	Pietersburg	40	2	2	0	80	80	0
2019	Monywaneng	Pietersburg	49	2	0	0	98	0	0
2020	Kobo	Pietersburg	46	2	0	0	92	0	0
2021	Ga Legodi	Pietersburg	43	4	2	0	172	86	0
2022	Masedibu	Pietersburg	42	4	2	0	168	84	0
2023	Kgothwane	Pietersburg	28	7	2	0	196	56	0
2024	Mokgokong	Pietersburg	28	13	2	0	364	56	0
2024.1	Kgabo School	Pietersburg	30	0	0	0	0	0	0
2024.2	Magazyn	Mokgokong	30	1	0	0	30	0	0
2025	Gemarke	Pietersburg	98	2	2	0	196	196	0
2026	Mohlajeng	Pietersburg	80	4	2	0	320	160	0
2027	Romobola	Pietersburg	66	2	0	0	132	0	0
2028	Mabilwane	Pietersburg	57	4	0	0	228	0	0
2029	Rankuwe	Pietersburg	57	4	0	0	228	0	0
2029.1	Rankuwe	Pietersburg	66	0	2	0	0	132	0
2030	Mawibitwane	Pietersburg	38	2	0	0	76	0	0
2031	Ga Maleka	Pietersburg	34	1	0	0	34	0	0
2031.1	Pietersburg	Mabokelele	28	1	0	0	28	0	0
2032	Koloti	Pietersburg	30	2	0	0	60	0	0
2032.1	Makgabo	Pietersburg	31	0	0	0	0	0	0
2032.3	Ngwako School	Pietersburg	46	0	0	0	0	0	0
2033	Perskebult	Sakor	22	4	2	0	88	44	0
2034	Bloodriver	Pietersburg	16	2	0	0	32	0	0
2035	Perskebult	Pietersburg	21	3	2	0	63	42	0
2036	Mokgokong	Bendor/Flora Park	31	1	0	0	31	0	0
2037	Makgofe	New Bendor	27	1	0	0	27	0	0
2038	Makgofe	Pietersburg	20	3	0	0	60	0	0
2039	Perskebult	Magazyn st	22	2	0	0	44	0	0
2040	Bloodriver	Bendor/Flora Park	25	1	0	0	25	0	0
2042	Granor Passi	Mokgokong	27	1	0	0	27	0	0
2044	Seshego hostel	Knobel hospital	63	6	6	0	378	378	378
2045	Perskebult	Magazyn st	22	1	0	0	22	0	0
2047	Makgofe	Bendor/Flora Park	28	1	0	0	28	0	0

Annexure 1

TABLE 4.1 PROPOSED SERVICE: TRIP AND KILOMETRE SUMMARY FOR SESHEGO									
ROUTE DETAILS		Destination	Distance	TRIPS			KILOMETRES		
Route no	Origin			M-F	SAT	SUN	M-F	SAT	SUN
2048	Masehlong	Savannah centre	89	2	0	0	178	0	0
2049	Kolopo	Savannah centre	95	2	0	0	190	0	0
2050	Bloodriver extension	Pietersburg	19	5	2	0	95	38	0
3001	Naledi	Pietersburg	60	2	0	0	120	0	0
3002	Kalkspruit	Pietersburg	39	4	2	0	156	78	0
3002.1	Maphuti school	Pietersburg	71	0	0	0	0	0	0
3003	Watchbank/Christina	Pietersburg	48	2	3	0	96	144	0
3003.1	Watchbank/Christina	Pietersburg	39	4	0	0	96	0	0
3004	Lepollako	Pietersburg	39	2	0	0	78	0	0
3005	Kalkspruit	Pietersburg	48	2	0	0	96	0	0
3006	Kgoroshi	Pietersburg	39	4	0	0	96	0	0
3007	Makweya	Pietersburg	39	2	0	0	78	0	0
3007.1	Manare School	Pietersburg	44	2	0	0	156	0	0
3007.2	Manare School	Pietersburg	31	2	2	0	78	0	0
3008	Bellingsgate	Pietersburg	29	4	0	0	88	88	0
3009	Boratlapelo	Pietersburg	34	0	0	0	0	0	0
3010	Ntlotlone	Pietersburg	47	6	0	0	124	0	0
3011	Dibeng	Pietersburg	57	2	2	0	0	0	0
3012	Doornspruit	Pietersburg	81	2	2	0	282	94	0
3013	Doornspruit	Pietersburg	89	2	2	0	114	114	0
3013.1	Doornspruit School	Pietersburg	48	2	0	0	162	162	0
3013.2	Doornspruit School	Pietersburg	55	2	0	0	178	0	0
3013.3	Jonas Mantjui School	Pietersburg	42	2	0	0	96	0	0
3014	Madiba	Pietersburg	56	0	0	0	110	0	0
3014.1	Dr Madiba School	Pietersburg	45	0	0	0	0	0	0
3015	Doornfontein	Pietersburg	55	2	0	0	0	0	0
3016	Mars	Pietersburg	44	0	0	0	0	0	0
3017	Doornfontein	Pietersburg	49	3	2	0	110	0	0
3018	Jupiter	Pietersburg	47	0	0	0	0	0	0
3018.1	Jupiter	Pietersburg	52	2	0	0	147	98	0
3019	Mars	Pietersburg	63	5	0	0	0	0	0
3020	Ufjane	Pietersburg	61	2	3	0	104	0	0
3021	Mapangula	Pietersburg	56	2	0	0	315	189	0
3022	Phofu	Pietersburg	44	2	0	0	122	0	0
3022.1	Ipopeng School	Pietersburg	36	5	3	0	112	0	0
3023	Lapucella	Pietersburg	74	2	0	0	88	132	0
3024	Juno	Pietersburg	63	2	2	0	180	0	0
3025	Seitupulane	Pietersburg	79	0	0	0	148	148	0
3026	Driekoppies	Pietersburg	67	2	2	0	0	0	0
			137	0	0	0	158	158	0
			121	0	0	0	134	134	0
				0	0	0	0	0	0
				0	0	0	0	0	0

Annexure 1

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TABLE 4.1 PROPOSED SERVICE: TRIP AND KILOMETRE SUMMARY FOR SESHEGO ROUTE DETAILS

Route no	Origin	Destination	Distance	TRIPS			KILOMETRES		
				M-F	SAT	SUN	M-F	SAT	SUN
3027	Elberfield	Pietersburg	110	0	0	0	0	0	0
3028	Early dawn	Pietersburg	144	0	0	0	0	0	0
3029	Early dawn	Pietersburg	127	0	0	0	0	0	0
4001	Thokwaneng	Pietersburg	39	2	2	0	78	78	0
4002	Kopermyn	Pietersburg	53	7	4	0	371	212	0
4003	Kopermyn	Lebowakgomo	34	2	2	0	68	0	0
4006	Ledwaba	Pietersburg	72	2	2	0	144	144	0
4007	Lebowakgomo	Pietersburg	59	2	0	0	118	0	0
4008	Lebowakgomo	Pietersburg	58	6	0	0	348	0	0
4010	Mashite	Pietersburg	75	2	2	0	150	150	0
4011	Phalakwane	Pietersburg	59	2	0	0	118	0	0
4012	Lekurung	Pietersburg	78	2	0	0	156	0	0
4013	Tjinane	Pietersburg	83	2	2	0	166	166	0
4015	Thokwaneng	Pietersburg	41	2	0	0	82	0	0
4016	Mogoto	Pietersburg	81	2	2	0	162	162	0
4017	Lebowakgomo	Pietersburg	66	2	0	0	132	0	0
4018	Ditabaneng	Pietersburg	70	2	2	0	140	140	0
4019	Lebowakgomo	Pietersburg	66	0	0	0	0	0	0
4019.1	Habakuk	Pietersburg	64	2	0	0	128	0	0
4019.2	Town Terminus	Lebowakgomo	66	1	0	0	66	0	0
4020	Lebowakgomo	Setakalane	47	0	0	0	0	0	0
4021	Maseleseleng	Pietersburg	137	0	0	0	0	0	0
4022	Malefe	Pietersburg	146	0	0	0	0	0	0
4023	Mampa	Groothoek	151	0	0	0	0	0	0
4024	Paradys	Pietersburg	139	0	0	0	0	0	0
5001	Molepo/Mamatsha	Pietersburg	78	2	0	0	156	0	0
5002	Laastehoop	Pietersburg	44	4	0	0	176	0	0
5003	Malobole	Pietersburg	38	2	0	0	76	0	0
5004	Lekgothoane	Pietersburg	50	4	2	0	200	100	0
5005	Dithlopaneng	Pietersburg	47	2	0	0	94	0	0
5006	Sekgweng	Pietersburg	62	2	0	2	124	0	124
5007	Makatjane	Pietersburg	53	2	3	0	106	159	0
5008	Gataba	Pietersburg	39	2	0	0	78	0	0
5009	Gataba	Pietersburg	42	2	0	0	84	0	0
5010	Motib	Pietersburg	35	2	0	0	70	0	0
5011	Chuene	Pietersburg	54	2	0	0	108	0	0
5013	Ga Phiri	Pietersburg	44	2	0	0	88	0	0
5014	Mothiba	Pietersburg	61	2	0	0	122	0	0
5015	Makatjane	Pietersburg	53	4	0	0	212	0	0

(c) Annexure 1

TABLE 4.1 PROPOSED SERVICE: TRIP AND KILOMETRE SUMMARY FOR SESHEGO

ROUTE DETAILS		Destination	Distance	TRIPS			KILOMETRES			
Route no	Origin			M-F	SAT	SUN	M-F	SAT	SUN	
5016	Mamatsha	Pietersburg	78	0	2	0	0	156	0	
6001	Sobiaco	Pietersburg	49	4	2	0	0	196	98	
6002	Phuti	Pietersburg	44	2	0	0	0	88	0	
6003	Phaahlamohlaka	Pietersburg	47	8	4	0	0	376	188	
6004	Nobody	Pietersburg	40	5	0	0	0	200	0	
6005	Noks	Pietersburg	44	2	0	0	0	88	0	
6006	Phomolong	Pietersburg	43	2	0	0	0	86	0	
6007	Laastehoop	Pietersburg	46	4	0	0	0	184	0	
6008	Magowa	Pietersburg	58	2	0	0	0	116	0	
6009	Malatji	Pietersburg	47	2	2	0	0	94	94	
6010	Sebati	Pietersburg	50	2	0	0	0	100	0	
6011	Dihlopaneng	Pietersburg	58	4	2	0	0	232	116	
6011.1	Setlakalane School	Pietersburg	55	0	0	0	0	0	0	
6011.2	Setlakalane School	Pietersburg	50	0	0	0	0	0	0	
6012	Mankgile	Pietersburg	57	1	2	0	0	57	114	
6013	Motapo	Pietersburg	49	2	2	0	0	98	98	
6013.1	Setlakalane	Pietersburg	77	0	0	0	0	0	0	
6014	Mmaboi	Pietersburg	48	4	2	0	0	192	96	
6015	Rampheri	Pietersburg	65	4	0	0	0	260	0	
6016	Ga Thoka	Pietersburg	40	2	0	0	0	80	0	
6017	Rampheri	Pietersburg	54	4	0	0	0	216	0	
6018	Nobody	Pietersburg	38	4	0	0	0	152	0	
TOTAL				461	135	14		21123	7262	694

Annexure 2

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KILOMETRES FOR SESHEGO DEPOT									
KM/DAY	MONTH	MON-THUR	FRI	SAT	SUN	PUB	LIFE/KM	DEAD/KM	TOTAL/KM
		21123	21123	7262	694	694		27%	
JAN		359091	105615	29048	2776	694	496530	134063	630593
FEB		337968	84492	29048	2776	0	454284	122657	576941
MAR		274599	105615	36310	3470	2082	419994	113398	533392
APR		359091	84492	29048	2776	694	475407	128360	603767
MAY		380214	84492	29048	2776	694	496530	134063	630593
JUN		359091	84492	29048	2776	694	475407	128360	603767
JUL		359091	84492	29048	2776	694	496530	134063	630593
AUG		380214	84492	36310	3470	0	483363	130508	613871
SEP		316845	105615	29048	2776	694	496530	134063	630593
OCT		380214	84492	36310	2776	694	461546	124617	586163
NOV		380214	84492	29048	3470	0	497224	134250	631474
DEC		337968	84492	29048	2776	0	496530	134063	630593
TOTAL		4224600	1077273	370362	35394	2082	454284	122657	576941
						8328	5707629	1541060	7248689

Estimated passenger revenue		
MONTHS	CASH	SEASON TOTAL
1	765641	767947
2	898247	922422
3	1120000	843952
4	963982	882618
5	1188543	928908
6	977459	875965
7	908587	954649
8	871158	980907
9	813895	878564
10	883372	798673
11	819112	935112
12	765641	853500
TOTAL	10975636	10623218
		21598854

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