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7 July 2023

No. 48916

THE PRESIDENCY

No. 3650 **7 July 2023**

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 08 of 2023: Appropriation Act, 2023

MOPRESIDENTE

No. 3650 **7 July 2023**

Ho tsebisoa mona hore Mopresidente o ananetse Molao o latelang, o phatlalalitsong mona bakeng sa tlhahisoleseding e akaretsang:—

No. 08 wa 2023: Molao wa Kabo, 2023

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(English text signed by the President)
(Assented to 5 July 2023)

ACT

To appropriate money from the National Revenue Fund for the requirements of the State for the 2023/24 financial year; to prescribe conditions for the spending of funds withdrawn for the 2024/25 financial year before the commencement of the Appropriation Act for the 2024/25 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State;

AND WHEREAS section 7(1) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides that the Minister of Finance must table the annual budget, as set out in section 27 of the Public Finance Management Act, 1999, in the National Assembly at the same time as the Appropriation Bill,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, must bear the meaning so assigned, and—

“**allocation-in-kind**” means an allocation that is listed as an allocation-in-kind in the Division of Revenue Act for the 2023/24 financial year;

“**conditional allocation**” means a conditional allocation to a province or a municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2023/24 financial year;

“**contingencies**” mean unallocated amounts and provisional allocations contained in the fiscal framework, as defined in section 1 of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), or a revised fiscal framework, for the 2023/24 financial year;

“**current payment**” means any payment made by a department classified as, or deemed to be, a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;

“**Minister**” means the Cabinet member responsible for finance;

(English text signed by the President)
(Assented to 5 July 2023)

MOLAO

Ho aba tjehele ho tswa Letloleng la Letlotlo la Naha bakeng la ditlhoko tsa Mmuso tsa selemo sa ditjhelele sa 2023/24; ho hlalosa diphelelo tsa ho sebedisa matlole a hutsiweng bakeng la selemo sa ditjhelele sa 2024/25 pele ho qaleho ya Molao wa Kabo wa selemo sa ditjhelele sa 2024/25; le ho nehelana ka merero e amanang le e mona.

KETAPELE

LE HA karolo ya 213(2) ya Molaotheo wa Rephaboliki ya Afrika Borwa, 1996, e re tjehelele e ka hulwa ho tswa Letloleng la Letlotlo la Naha ho latela kabo e entsweng ke Molao wa Palamente kapa ka tefello e tobaneng le Letlole, ha e nehetswe ka hara Molaotheo wa Rephaboliki ya Afrika Borwa, 1996, kapa Molao wa Palamente;

LE HA karolo ya 26 ya Molao wa Taolo ya Tjehelele ya Setjhaba, 1999 (Molao wa. 1 wa 1999), e hlalosa hore Palamente e tshwanetse e abe tjehelele bakeng la selemo se seng le se seng sa ditjhelele bakeng la ditlhoko tsa Mmuso;

LE HOJA karolo ya 7(1) ya Molao wa Dibili tsa Ditjhelele le Melawana e Amanang, 2009 (Molao wa 9 wa 2009), e hlalosa hore Letona la Ditjhelele le tshwanetse ho teka tekanyetso ya selemo Sebokeng sa Naha ka nako e le nngwe le Bili ya Kabo jwalo ka ha ho hlalositse karolong ya 27 ya Molao wa Taolo ya Tjehelele ya Setjhaba, 1999,

H A E S E E N T S W E MOLAO ke Palamente ya Rephaboliki ya Afrika Borwa, ka ho latela:—

Tlhaloso

1. Molaong ona, ntle le ha sengolwa se hlalosa ka tsela e nngwe, moelelo o mong le o mong o nehetsweng lentswe kapa polelo e karolong ya 1 ya Molao wa Taolo ya Tjehelele ya Setjhaba, o tshwanetse ho ba le moelelo oo, jwalo ka ha o nehetswe, mme—

“**kabo e senang tefello**” e hlalosa kabo e ngodisitsweng e le kabo e senang tefello ho Molao wa Dikarolo tsa Lekenno wa selemo sa ditjhelele sa 2023/24;

“**kabo e nang le diphelelo**” e hlalosa kabo e nang le diphelelo ho diprovence kapa dimmasepala ho tswa karolong ya lekenno la mmuso wa naha le kgobokantsweng boemong ba naha, le nehetsweng mme le maikemisetsa a teng a hlalositse Molaong wa Karolo ya Lekenno wa selemo sa ditjhelele sa 2023/24;

“**maemo a sa lebellwang**” e hlalosa ditjhelele tse sa abelwang le dikabo tsa nakwana tse fuperweng ke moralo wa tshebetso wa ditjhelele, jwalo ka ha ho hlalositse karolong ya 1 ya Molao wa Dibili tsa Ditjhelele le Melawana e Amanang, 2009 (Molao wa. 9 wa 2009), kapa moralo wa tshebetso o hlahlobilweng wa ditjhelele, bakeng sa selemo sa ditjhelele sa 2023/24;

“**ditefello tsa jwale**” e hlalosa tefello e nngwe le e nngwe e entsweng ke lefapha e nkuwang e le tefello ya jwale ho latela ditaello tse nehetsweng ho *Ditaello tsa ho Kennywa Tshebetso ha Sebopeho sa Tlaleho ya Moruo* (Lwetse 2009), ho latela karolo ya 76 ya Molao wa Taolo ya Ditjhelele tsa Setjhaba;

“**Letona**” e hlalosa setho sa Kabinete se ikarabellang ditabeng tsa ditjhelele;

“**payment for capital assets**” means any payment made by a department classified as, or deemed to be, a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), in terms of section 76 of the Public Finance Management Act; 5

“**payment for financial assets**” means any payment made by a department classified as, or deemed to be, a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); 10

“**purpose**” includes the classification of an appropriation as current payments, payments for capital assets, payments for financial assets or transfers and subsidies, and for current payments, means compensation of employees, goods and services, and interest and rent on land; 15

“**relevant Parliamentary Committees**” means the Standing Committee on Appropriations of the National Assembly and the Select Committee on Appropriations of the National Council of Provinces; and

“**transfers and subsidies**” means any payment made by a department classified as, or deemed to be, a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act. 20

Appropriation of money for requirements of State

2. (1) Appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2023/24 financial year to votes and the main divisions within a vote, and for the purposes that are specified, are set out in the Schedule. 25

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Public Finance Management Act and the Division of Revenue Act for the 2023/24 financial year. 30

(3) The spending of funds withdrawn from the National Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to section 7 of the Appropriation Act, 2022 (Act No. 7 of 2022).

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked as specifically and exclusively appropriated in the Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament. 35

Conditions for appropriations

4. (1) The Minister may, in writing— 40

(a) impose conditions on an amount in the Schedule, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and

(b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.

(2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury’s next quarterly report to the relevant Parliamentary Committees. 45

Use of unspent funds

5. (1) Despite section 3 of this Act and section 43(4) of the Public Finance Management Act, the Minister may, subject to subsection (4)(b), approve that unspent funds in an amount in the Schedule appropriated for— 50

(a) transfers and subsidies to other institutions, be used elsewhere within the same main division;

(b) payment for capital assets, be used elsewhere within the same vote; or

(c) payment for financial assets, be used elsewhere within the same main division.

“**ditefello bakeng la thepa ya khaphitale**” e hlalosa tefello e nngwe le e nngwe e entsweng ke lefapha e nkuwang e le tefello bakeng la thepa ya khaphitale ho latela ditaello tse nehetsweng ho *Ditaello tsa ho Kenngwa Tshebetsong ha Sebopeho sa Tlaleho ya Moruo* (Lwetse 2009) le *Moralo wa tshebetsong wa Taolo ya Thepa* (Mmesa 2004, Mofuta 3.3), ho latela karolo ya 76 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba; 5

“**ditefello bakeng la thepa ya tjhelete**” e hlalosa tefello e nngwe le e nngwe e entsweng ke lefapha e nkuwang e le tefello bakeng la thepa ya tjhelete ho latela ditaello tse nehetsweng ho *Ditaello tsa ho Kenngwa Tshebetsong ha Sebopeho sa Tlaleho ya Moruo* (Lwetse 2009), ho latela karolo 76 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba; 10

“**Molao wa Taolo ya Tjhelete ya Setjhaba**” e hlalosa Molao wa Taolo ya Tjhelete ya Setjhaba, 1999 (Molao wa. 1 wa 1999);

“**maikemisetsong**” a kenyeletsa ho hlophiswa ha kabo e le ditefello tsa jwale, ditefello bakeng la thepa ya khaphitale, ditefello bakeng la thepa ya tjhelete kapa diphetiso le dithuso, le bakeng sa ditefello tsa jwale, e hlalosa moputso wa basebetsi, thepa le ditshebeletso, le tswala le rente mobung; 15

“**Dikomiti tsa Palamente tse amehang**” e hlalosa Komiti ya Nako tsohle ho Dikabo tsa Seboka sa Naha le Komiti ya Kgetho ho Dikabo tsa Lekgotla la Naha la Diprovense; mme

“**diphetiso le dithuso**” e hlalosa tefello e nngwe le e nngwe e entsweng ke lefapha e nkuwang e le phetiso kapa thuso ya tefello ho latela ditaello tse nehetsweng ho *Ditaello tsa ho Kenngwa Tshebetsong ha Sebopeho sa Tlaleho ya Moruo* (Lwetse 2009), ho latela karolo ya 76 ya Molao wa Taolo ya Tjhelete ya Setjhaba. 20

Kabo ya tjhelete bakeng la ditlhoko tsa Mmuso

2. (1) Dikabo tsa tjhelete ka Palamente ho tswa Letloleng la Letlotlo la Naha bakeng la ditlhoko tsa Mmuso selemong sa ditjhelete sa 2023/24 ho di voutu le dikarolo tse ka sehloohong tse ka hara voutu, le bakeng la maikemisetsong a hlalositsweng Shejuleng. 25

(2) Tshebediso ya dikabo e hlalositsweng karolwaneng ya (1) e itshetlehile ho Molao ona, Molao wa Taolo ya Tjhelete ya Setjhaba le Molao wa Karolo ya Lekeneng bakeng la selemo sa ditjhelete sa 2023/24.

(3) Tshebediso ya matlole a hutsweng ho tswa Letloleng la Letlotlo la Naha pele Molao ona o kena tshebetsong, jwalo ka ha ho hlalositswe karolong ya 29(1) ya Molao wa Taolo ya Tjhelete ya Setjhaba, e itshetlehile ho karolo ya 7 ya Molao wa Kabo, 2022 (Molao wa. 7 wa 2022). 30

Palo e ngodisitsweng e le e abuweng ka ho ikgetha le ka ho totobala

3. Palo e ngodisitsweng e le e abuweng ka ho ikgetha le ka ho totobala ka hara Shejule e ka sebediswa feela bakeng la mabaka a hlalositsweng, ntle le ha palo kapa mabaka a fetolwa ka dintlha kapa ho latela Molao wa Palamente. 35

Dipehelo bakeng la dikabo

4. (1) Ka ho ngola, Letona le ka—

(a) beha dipehelo ho palo e ngodisitsweng Shejuleng, ntle le kabo e nang le dipehelo; e le ho phahamisa ponaleto le boikarabelo le taolo e sebetsang hantle ya kabo; le 40

(b) ho emisa tshebediso ya palo eo dipehelo tse behilweng ho latela temana ya (a) di sa fihlellwang.

(2) Ho emiswa ha palo ho latela karolwana ya (1)(b) ho tshwanetse ho tsebiswe tlalehong ya kotara e latelang ya Letlotlo la Naha ho Dikomiti tsa Palamente tse amehang. 45

Tshebediso ya matlole a sa sebediswang

5. (1) Le ntle ho karolo ya 3 ya Molao ona le karolo ya 43(4) ya Molao wa Taolo ya Tjhelete ya Setjhaba, ho latela karolwana ya (4)(b) Letona le ka dumella tshebediso ya matlole a sa sebediswang palong e Shejuleng a abuwe bakeng la— 50

(a) phetiso le dithuso ho metheo e meng, di sebediswe dibakeng tse ding ka hara karolo e ka sehloohong e tshwanang;

(b) ditefello bakeng la thepa ya khaphitale, di sebediswe dibakeng tse ding ka hara voutu e tshwanang; kapa 55

(c) ditefello bakeng la thepa ya tjhelete, di sebediswe dibakeng tse ding ka hara karolo e ka sehloohong e tshwanang.

(2) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of—

- (a) subsection (1); and
- (b) section 43(1) of the Public Finance Management Act,

may not exceed eight per cent of the amount appropriated under that main division. 5

(3) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

(4) (a) Despite any provision in other legislation to the contrary, the amount appropriated for the compensation of employees within a vote in the Schedule to this Act, may only be increased with the approval of the Minister. 10

(b) The Minister may not approve the use of unspent funds in terms of subsection (1) to increase the compensation of employees.

(5) (a) Section 43 of the Public Finance Management Act and the provisions of this Act apply with the necessary changes to the use of unspent funds in the amount appropriated under a main division within a vote to defray excess expenditure within the same main division for another classification as envisaged in the definition of "purpose" in section 1. 15

(b) The sum of the unspent funds under a classification in a main division within a vote approved for use, in terms of paragraph (a), may only exceed eight per cent of the amount appropriated for the classification with the approval of the Minister. 20

Authorisation of expenditure

6. (1) Despite any provision in any other legislation to the contrary, the Minister may approve expenditure, if it cannot reasonably be delayed and such expenditure—

- (a) is unforeseeable and unavoidable; 25
- (b) is of an exceptional nature which, if not approved, is likely to cause serious prejudice to the public interest;
- (c) was announced during the tabling of the 2023/24 annual budget or an adjustments budget; or
- (d) was approved in the appropriation for the 2022/23 financial year and shall be proposed to be rolled over to the 2023/24 financial year in order to finalise expenditure that could not take place in the 2022/23 financial year, as originally planned. 30

(2) The total amount of expenditure approved in terms of subsection (1) may not exceed the total amount for contingencies. 35

(3) Any expenditure approved in terms of subsection (1)(c) may not exceed the amount announced by the Minister for a specific item during the tabling of the annual budget or an adjustments budget.

(4) Expenditure approved in terms of subsection (1)—

- (a) is a direct charge against the National Revenue Fund and must be attributed to a vote; 40
- (b) is subject to conditions that the Minister may impose;
- (c) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees; and
- (d) must, despite section 30(2) of the Public Finance Management Act, be included in an appropriation Bill within 120 days of the Minister approving the expenditure in terms of subsection (1). 45

Spending before commencement of Appropriation Act for 2024/25 financial year

7. The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act for the 2024/25 financial year before the commencement of the Appropriation Act for the 2024/25 financial year is, with the necessary changes, subject to— 50

- (a) any applicable conditions imposed in terms of section 4 and the applicable provisions of all Adjustments Appropriation Acts for the 2023/24 financial year, as if the funds were allocated for the 2023/24 financial year; 55

(2) Palo ya matlole a sa sebediswang karolong e ka sehloohong ya voutu a dumelletsweng ho sebediswa karolong e nngwe e ka sehloohong a voutu eo, ho latela—

(a) karolwana ya (1); le

(b) karolwana ya 43(1) ya Molao wa Taolo ya Tjhelete ya Setjhaba,

e ka se fete diperesente tse robedi tsa tjhelete e abuweng ka tlasa karolo eo e ka sehloohong. 5

(3) Tumello ya tshebediso ya matlole a sa sebediswang ho latela karolwana ya (1) e tshwanetse ho phatlalatswa tlalehong ya kotara e latelang ya Letlotlo la Naha ho Dikomiti tsa Palamente tse amehang.

(4) (a) Le ka ntle ho nehelano e nngwe le e nngwe e kgahlano le molao o mong le o mong, palo e abuweng ho voutu e Shejuleng se Molaong ona bakeng la ho putsa basebetsi, e ka nyollwa feela ka tumello ya Letona. 10

(b) Letona le ka hanela tshebediso ya matlole a sa sebediswang ho latela dintlha tsa karolwana ya (1) ho nyolla ho putswa ha basebetsi.

(5) (a) Karolo ya 43 ya Molao wa Taolo ya Tjhelete ya Setjhaba le diphelelo tsa Molao ona di sebeta ka diphetoho tse hlokalang ho tshebediso ya matlole a sa sebediswang ho palo e abuweng ka tlasa kabo e ka sehloohong e ka hare ho voutu ho lefella ditshenyehelo tse ngata tse ka hare ho kabo e ka sehloohong e tshwanang bakeng sa sehlopha se seng se hlahositsweng ho tlhaloso ya “maikemisetso” karolong ya 1. 15

(b) Palo ya matlole a sa sebediswang ka tlasa sehlopha sa karolo e ka sehloohong ka hara voutu e dumelletsweng ho sebediswa, ho latela temana ya (a), e ka feta diperesente tse robedi feela tsa palo e abuweng ho hlophiswa, ka tumello ya Letona. 20

Tumello ya tshebediso

6. (1) Le ka ntle le ho hong ho kgahlano le molao o mong le o mong, Letona le ka dumella tshebediso e bang e keke ya dieha mme tshebediso e jwalo— 25

(a) ha e a bonelwa pele mme e ka se qojwe;

(b) ke ya mofuta o ikgethang oo haeba e sa dumellwa, e ka bakang leeme le leholo ho dikgahleho tsa setjhaba;

(c) e ile ya tsebiswa ka nako ya ho tekwa ha tekanyetso ya selemo le selemo kapa tekanyetso ya tokiso ya 2023/24; kapa 30

(d) e ile ya dumellwa ho kabo ya selemo sa ditjhelete sa 2022/23 mme e tla sisinywa ho fetisetswa ho selemo sa ditjhelete sa 2023/24 ho ka phethela tshebediso e sa kang ya e ba teng selemong sa ditjhelete sa 2022/23, jwalo ka ha ho ne ho rerilwe qalong.

(2) Kakaretso ya palo ya tshebediso e dumelletsweng ho latela karolwana ya (1) e ka se fete kakaretso ya palo bakeng la tse sa tsejweng tse tla hlaha. 35

(3) Tshenyehelo efe kapa efe e dumelletsweng ho latela karolwana ya (1)(c) e ka se fete palo e tsebisitsweng ke Letona bakeng la ntho e itseng ka nako ya ho tekwa ha tekanyetso ya selemo le selemo kapa tekanyetso ya tokiso.

(4) Tshenyehelo e dumelletsweng ho latela karolwana ya (1)— 40

(a) ke tefello e tobaneng le Letlole la Letlotlo la Naha mme e tlameha ho abelwa ho voutu;

(b) e itshetlehile ka maemo ao Letona le ka a etsang;

(c) ho tshwanetse ho tsebiswe tlalehong ya kotara e latelang ya Letlotlo la Naha ho Dikomiti tsa Palamente tse amehang; mme 45

(d) le ka ntle ho karolo ya 30(2) ya Molao wa Taolo ya Tjhelete ya Setjhaba, e tlameha ho kenyeletswa ho Bili ya Kabo nakong ya matsatsi a 120 ka mora hore Letona le dumelle tshenyehelo ho latela karolwana ya (1).

Tshebediso pele ho qaleho ya Molao wa Kabo bakeng la selemo sa ditjhelete sa 2024/25 50

7. Tshebediso ya matlole a hutsiweng ho latela karolo 29 ya Molao wa Taolo ya Tjhelete ya Setjhaba bakeng la selemo sa ditjhelete sa 2024/25 pele ho qaleho ya Molao wa Kabo bakeng la selemo sa ditjhelete sa 2024/25, ka diphetoho tse hlokalang, o itshetlehile ho—

(a) maemo a mang le a mang a beilweng ho latela karolo ya 4 le dikarolo tse sebetsang tsa Molao wa Tokiso ya Kabo bakeng la selemo sa ditjhelete sa 2023/24, jwalo ka ha e ka matlole a ile a ajwa selemong sa ditjhelete sa 2023/24; 55

- (b) the applicable provisions of the Division of Revenue Act and all Division of Revenue Amendment Acts for the 2023/24 financial year, as if the funds were allocated for the 2023/24 financial year; and
- (c) the applicable provisions of the Division of Revenue Act for the 2024/25 financial year, when the said Act takes effect. 5

Delegations and authorisations

8. (1) The Minister may—
- (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 9; and
 - (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act. 10
- (2) A delegation or authorisation in terms of subsection (1)—
- (a) must be in writing;
 - (b) is subject to any limitations or conditions that the Minister may impose;
 - (c) may authorise the employee contemplated in subsection (1) to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury; 15
 - (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and
 - (e) may be withdrawn by the Minister in writing. 20
- (3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

Regulations

9. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act. 25

Short title

10. This Act is called the Appropriation Act, 2023.

- (b) dipehelo tse sebetsang tsa Molao wa Karolo ya Lekeno le Melao yohle ya Tokiso ya Karolo ya Lekeno bakeng la selemo sa ditjhelete sa 2023/24, jwalo ka ha e ka matlole a ile a ajwa bakeng la selemo sa ditjhelete sa 2023/24; le
- (c) dipehelo tse sebetsang tsa Molao wa Karolo ya Lekeno bakeng la selemo sa ditjhelete sa 2024/25, ha Molao oo ho buang ka ona o kena tshebetsong. 5

Phano ya matla le tumello

8. (1) Letona le ka—
- (a) nehela mosebeletsi wa Letlotlo la Naha matla a mang le a mang a filweng Letona ho latela Molao ona, ntle le karolo ya 9; le
- (b) dumelle mosebeletsi wa Letlotlo la Naha ho ka phetha mosebetsi ofe kapa ofe o nehetsweng Letona ho latela Molao ona. 10
- (2) Phano ya matla kapa tumello ho latela karolwana ya (1)—
- (a) e tshwanetse e be e ngotsweng;
- (b) e ka nna ya haella kapa ya ba le dipehelo tseo Letona le ka nehelanang ka tsona; 15
- (c) a ka dumella mosebeletsi ya hlalositsweng ho karolwana ya (1) ho ka nehelana ka phano ya matla a nehetsweng kapa mosebetsi o dumelletsweng ho mosebeletsi e mong wa Letlotlo la Naha, ka ho mongolla;
- (d) ha e amohe Letona maikarabello mabapi le tshebediso ya matla a nehetsweng kapa ho phethahatsa mosebetsi o dumelletsweng; mme 20
- (e) a ka nkuwa ke Letona ka ho mongolla.
- (3) Letona le ka fapana kapa la hlakola qeto e nngwe le e nngwe e nkuweng ke mosebeletsi ka lebaka la phano ya matla kapa tumello ho latela karolwana ya (1), ho ipapisitse le ditokelo tse amehang ka lebaka la qeto.

Melawana 25

9. Ka tsebiso Koranteng ya Mmuso, Letona le ka etsa melao mabapi le ntlha e nngwe le e nngwe ya tsamaiso e leng bohlokwa ho ka hlalosa bakeng la ho kenngwa tshebetsong kapa ho tsamaiswa ha Molao ona.

Sehlooho se sekgutshwane

10. Molao ona o bitswa Molao wa Kabo, 2023. 30

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	The Presidency Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>	617 192	383 084	217 954	570	15 584	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	544 921	352 138	178 427	570	13 786	
	2 Executive Support <i>Provide strategic and administrative support to enable Cabinet to foster accountability and policy coherence through integrated planning, policy coordination, and the implementation of the strategic agenda of government.</i>	51 651	15 531	34 667		1 453	
	3 Policy and Research Services <i>Provide policy and research support to the president and deputy president in exercising their constitutional mandates within the context of government priorities.</i>	20 620	15 415	4 860		345	
2	Parliament Purpose: <i>Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>	3 423 486**					
3	Cooperative Governance Purpose: <i>Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.</i>	121 698 251	346 684	4 745 373	116 582 750	23 444	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	351 268	157 813	182 031		11 424	
	2 Intergovernmental Support <i>Facilitate and coordinate improvements in the functionality of provinces and municipalities. Strengthen coordination across the different spheres of government and support improvements in the delivery of services to households and communities.</i> <i>Of which</i> <i>Conditional allocations to local government</i> * – Integrated Urban Development Grant * – Municipal Infrastructure Grant <i>Departmental agencies and accounts</i> * – Municipal Infrastructure Support Agent: Operations	19 206 360	69 166	68 243	19 068 951		
	3 Intergovernmental Policy and Governance <i>Facilitate efficient municipal administrative systems. Coordinate policy. Conduct research, monitoring and evaluation to build institutional resilience in provinces and municipalities.</i> <i>Of which</i> <i>Allocation-in-kind to local government</i> * – Municipal Systems Improvement Grant <i>Departmental agencies and accounts</i> * – Municipal Demarcation Board: Operations * – South African Local Government Association: Operations <i>Foreign governments and international organisations</i> * – United Cities and Local Governments of Africa – Moroccan Office: Membership fee <i>Municipal bank accounts</i> * – Local Government Equitable Share <i>Non-profit institutions</i> * – South African Cities Network: Operations * – United Cities and Local Governments of Africa – South African Regional Office: Operations	96 917 792	78 379	167 104	96 672 309		
	4 National Disaster Management Centre <i>Promote an integrated and coordinated system of disaster management with special emphasis on prevention and mitigation by all role players and stakeholders.</i> <i>Of which</i> <i>Conditional allocations to local government</i> * – Municipal Disaster Recovery Grant * – Municipal Disaster Response Grant	932 161	28 260	55 911	841 490	6 500	

* Specifically and Exclusively Appropriated

** The disaggregation of the vote per main division to be determined by Parliament in terms of the Financial Management of Parliament and Provincial Legislatures Act, 2009

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
1	Bopresidente Maikemisetsotso: <i>Ho tsamaisa lenaneo le tiwaelehleng ho leba phihlellong ya thomo ya bakgethi le ntlafatso ya bokgabane ba mmuso ka ketso ya maano, bohakanyi, bolebedi, tlhopiso le tshehetso.</i>	617 192	383 084	217 954		570	15 584	
	1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i>	544 921	352 138	178 427		570	13 786	
	2 Tshehetso ya Phethahatso <i>Ho nehelana ka tshehetso ya mawa le tsamaiso ho kgontsha Kabinete ho phahamisa maikarabelo le kopano ya pholisi ka kopano ya ketso ya maano, tlhopiso ya pholisi, le ho kenngwa tshebetsong ha mawa bakeng la mmuso.</i>	51 651	15 531	34 667			1 453	
	3 Ditshebeletso tsa Pholisi le Dipatlisiso <i>Ho nehelana ka tshehetso ya pholisi le dipatlisiso ho mopresidente le motlatsi wa mopresidente mabapi le ho phethahatsa dithomo tsa bona tsa molaotseo ho latela maemo a tse tlang pele tsa mmuso.</i>	20 620	15 415	4 860			345	
2	Palamente Maikemisetsotso: <i>Ho nehelana ka ditshebeletso tsa tshehetso tse hlokwang ke Palamente ho phetha mesebetsi ya teng ya molaotseo, ho thusa mekga ya dipolotiki e teng Palamenteng ho fumana tshehetso ya tsamaiso le tshebeletso ya lebatowa le ho nehelana ditho tsa Palamente ka disebediswa tse bohlokwana.</i>	3 423 486**						
3	Kopanelo ya Puso Maikemisetsotso: <i>Ho ntlafatsa kopanelo ya puso dikarolong tse tharo tsa mmuso ka tshebedisano mmohe le diprovense, dimmasepala, mekgatlo ya setjhaba le setjhaba, ho kgontsha phano ya ditshebeletso e potlakileng.</i>	121 698 251	346 684	4 745 373		116 582 750	23 444	
	1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i>	351 268	157 813	182 031			11 424	
	2 Tshehetso ya Mebuso <i>Ho nolofatsa le ho hokanya dintlafatso tshebetsong ya diprovense le dimmasepala. Ho matlafatsa kgokahanyo ho phahlalla le dikarolo tse fapaneng tsa mmuso le ho tshehetsa dintlafatso tsa phano ya ditshebeletso ho malapa le setjhaba.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho mmuso wa lehae</i> * – Krante e Kopaneng ya Ntshetsopele ya Metsatoropo * – Krante ya Moralo wa motheo wa Mmasepala <i>Diejensi le diakhaonto tsa lefapha</i> * – Moemedi wa Tshehetso ya Moralo wa motheo wa Mmasepala: Ditshebetso	19 206 360	69 166	68 243		19 068 951		
	3 Pholisi ya Mebuso le Puso <i>Ho nolofatsa mekgwa ya tsamaiso ya mmasepala e lokileng. Ho hokanya pholisi. Ho etsa dipatlisiso, tekolo le hlahlobo ho aha botsitso ba motheo diprovenseng le ho bommasepala.</i> <i>E leng</i> <i>Kabo e senang tefello ho mmuso wa lehae</i> * – Krante ya Ntlafatso ya Mekgwa ya Tsamaiso ya Mmasepala <i>Diejensi le diakhaonto tsa lefapha</i> * – Leggotla la Meedi la Mmasepala: Ditshebetso * – Mokgatlo wa Mmuso wa Lehae wa Afrika Borwa: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> * – Kopano ya Metsatoropo le Mebuso ya Selehae ya Afrika – Ofisi ya Morocco: Tefello ya bo leloko <i>Diakhaonto tsa banka tsa mmasepala</i> * – Kabo e Lekanang ya Mmuso wa Lehae <i>Metho e sa etseng phahello</i> * – Marangrang a Metsatoropo ya Afrika Borwa: Ditshebetso * – Kopano ya Metsatoropo le Mebuso ya Selehae ya Afrika – Ofisi ya Setereke sa Afrika Borwa: Ditshebetso	96 917 792	78 379	167 104		96 672 309		
	4 Setsi sa Taolo ya Koduwa sa Naha <i>Ho phahamisa ho kopangwa le ho hokangwa ha mekgwa wa taolo ya koduwa ka ho toboketsa ka ho kgetheha thibelo le phokotso ke banka karolo bohle le bakgetha tema.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho mmuso wa lehae</i> * – Krante ya Boiphumano ba Koduwa ya Mmasepala * – Krante ya Karabelo ya Koduwa ya Mmasepala	932 161	28 260	55 911		841 490	6 500	

* E abuwe ka ho ikgetha le ka ho Totobala

** Ho arolwa ha voutu ka karolo e ka sehloohong ho tla hlwauwa ke Palamente ho latela Molao wa Taolo ya Tjhelete ya Palamente le wa Leggotla la Ketsamelao la Provense, 2009

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Conditional allocation to provinces</i> * – Provincial Disaster Response Grant <i>Households</i> – Bursaries for Non-employees: Disaster risk management-related studies 5 Community Work Programme <i>Create income security and work experience for participants, and promote social and economic inclusion by targeting areas of high unemployment.</i>	4 290 670	13 066	4 272 084	145 843 2 000	5 520	
4	Government Communication and Information System Purpose: <i>Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i>	750 746	284 102	201 835	256 609	8 200	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	199 088	79 133	114 695	40	5 220	
	2 Content Processing and Dissemination <i>Provide strategic leadership in government communication to ensure coherence, coordination, consistency, quality, impact and responsiveness.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Brand SA: Operations – Media Development and Diversity Agency: Operations	428 008	102 658	66 745	256 565	2 040	
	3 Intergovernmental Coordination and Stakeholder Management <i>Implement development communication through mediated and unmediated communication channels, and foster sound stakeholder relations and partnerships.</i>	123 650	102 311	20 395	4	940	
5	Home Affairs Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i>	10 863 343	3 958 078	2 661 380	3 956 519	287 366	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> * – Information and Modernisation Systems: Operations	2 719 453	708 025	1 992 198	3 403	15 827	
	2 Citizen Affairs <i>Provide secure, efficient and accessible services and documents to citizens and lawful residents.</i> <i>Of which</i> * – Presidential Employment Initiative: Digitisation programme <i>Households</i> * – Employee Social Benefits: Leave gratuities – Presidential Employment Initiative: Digitisation programme	3 361 397	2 896 449	169 057	24 352	271 539	
	3 Immigration Affairs <i>Facilitate and regulate the secure movement of people through ports of entry into and out of the Republic of South Africa. Determine the status of asylum seekers and regulate refugee affairs.</i>	858 589	353 604	500 125	4 860		
	4 Institutional Support and Transfers <i>Provide institutional support and transfer funds to the Electoral Commission, the Represented Political Parties' Fund and the Border Management Authority.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Border Management Authority: Operations – Electoral Commission: Operations – Represented Political Parties' Fund: Operations	3 923 904			3 923 904		
					1 341 225 2 232 334 350 345		
6	International Relations and Cooperation Purpose: <i>Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	6 694 073	3 006 890	2 454 756	151 101	798 907	282 419
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	1 715 624	508 134	782 919	151 101	1 834	271 636
	2 International Relations <i>Promote relations with foreign countries.</i>	3 390 019	1 967 415	1 389 276		22 942	10 386

* Specifically and Exclusively Appropriated

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
	<p><i>Kabo e nang le dipehelo ho diprovense</i></p> <ul style="list-style-type: none"> * – Krante ya Karabelo ya Kuduwa ya Provense <i>Tsa malapa</i> – Dibasari tsa bao eseng basebetsi: Dithuto tse amanang le taolo ya kuduwa 	R'000	R'000	R'000	R'000	R'000	R'000	
5	<p>Lenaneo la Mosebetsi wa Setjhaba</p> <p><i>Ho theha botsitsa ba lekeno le boiphihlelo ba mosebetsi bakeng la ba nang le seabo le ho phahamisa setjhaba le kenyeletso ya ikonomi ka ho toba dibaka tse nang le tlhokeho e phahameng ya mosebetsi.</i></p>	4 290 670	13 066	4 272 084		145 843	2 000	5 520
4	<p>Mokgwa wa Tsamaiso ya Lesedi le Dikgokahano tsa Mmuso</p> <p>Maikemisetso: <i>Ho nehelana ka ditshebeletso tsa dikgokahano bakeng la mmuso ho nolofatsa ho ba le seabo sa bongata ba maAforika Borwa pusong, kahobotjha le ntshetsopele, kaha ya setjhaba, le poelano.</i></p>	750 746	284 102	201 835		256 609	8 200	
1	<p>Tsamaiso</p> <p><i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i></p>	199 088	79 133	114 695		40	5 220	
2	<p>Tsamaiso le Phatlalatsa ya Dikahare</p> <p><i>Ho nehelana ka boetapele mabapi le dikgokahano tsa mmuso ho netefatsa kopano, bohokanyi, botsitsa, boleng, sekgahla le karabelo.</i></p> <p><i>E leng</i></p> <p><i>Diejensi le diakhaonto tsa lefapha</i></p> <ul style="list-style-type: none"> – Letshwao la kgwebo la Afrika Borwa: Ditshebetso – Ejensi ya Ntshetsopele ya Masedinyana le Phapang: Ditshebetso 	428 008	102 658	66 745		256 565	2 040	
3	<p>Bohokanyi ba Mebuso le Taolo ya Banka karolo</p> <p><i>Ho kenya tshebetsong ntshetsopele ya dikgokahano ka metjha ya dikgokahano e namotsweng le e sa namotsweng, le ho matlafatsa dikamano tsa banka karolo le tshebedisano mmoho.</i></p>	123 650	102 311	20 395		219 526	37 039	4
5	<p>Merero ya Lehae</p> <p>Maikemisetso: <i>Ho hlwaya ka ho phethahala le ho sireletsa boitsebiso le boemo ba baahi. Ho laola bofali ho netefatsa polokeho, ho phahamisa ntshetsopele le ho phethisa ditlamo tsa Afrika Borwa tsa matjhabatjhaba.</i></p>	10 863 343	3 958 078	2 661 380		3 956 519	287 366	
1	<p>Tsamaiso</p> <p><i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i></p> <p><i>E leng</i></p> <ul style="list-style-type: none"> * – Mekgwa ya Ntlafatso ya Tihahisoleseding: Ditshebetso 	2 719 453	708 025	1 992 198		3 403	15 827	
2	<p>Merero ya Baahi</p> <p><i>Ho nehelana ka ditshebeletso tse bolokehileng, tse phethahetseng le tse tumanehang ha mmoho le ditokomane ho baahi ba molao.</i></p> <p><i>E leng</i></p> <ul style="list-style-type: none"> * – Boiteko ba Mopresedente ba Phumantsho ya Mosebetsi: Lenaneo la ho Dijithaisa <i>Tsa malapa</i> * – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlhela mosebetsi – Boiteko ba Mopresedente ba Phumantsho ya Mosebetsi: Lenaneo la ho Dijithaisa 	3 361 397	2 896 449	169 057		24 352	271 539	
3	<p>Merero ya Bofali</p> <p><i>Ho nolofatsa le ho laola polokeho ya ho tsamaya ha batho meeding ya ho kena le hotswa ka hare ho Rephaboliki ya Afrika Borwa. Ho hlwaya maemo a bahloli ba botshabelo le ho laola merero ya baphapathehi.</i></p>	858 589	353 604	500 125		559 513	7 825	271 539
4	<p>Tshehetso ya Motheo le Diphetiso</p> <p><i>Ho nehelana ka tshehetso ya motheo le ho fetsetsa dijhelete ho Khomishene ya Bakgethi, Letlole la Mekga e Emetsweng ya Dipolotiki le Bolaodi ba Taolo ya Meedi.</i></p> <p><i>E leng</i></p> <p><i>Diejensi le diakhaonto tsa lefapha</i></p> <ul style="list-style-type: none"> – Bolaodi ba Taolo ya Meedi: Ditshebetso – Khomishene ya Bakgethi: Ditshebetso – Letlole la Mekga e Emetsweng ya Dipolotiki: Ditshebetso 	3 923 904				992	4 860	3 923 904
6	<p>Dikamano tsa Matjhabatjhaba le Tshebedisano</p> <p>Maikemisetso: <i>Ho theha, ho hokanya, ho kenya tshebetsong le ho laola pholisi ya Afrika Borwa ya ka ntle le mananeo a dikamano tsa matjhabatjhaba.</i></p>	6 694 073	3 006 890	2 454 756	151 101	798 907	282 419	

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	International Cooperation <i>Participate in initiatives of international organisations and institutions in line with South Africa's national values and foreign policy objectives.</i>	562 336	372 417	186 358	3 202	359	
4	Public Diplomacy and Protocol Services <i>Communicate South Africa's role and position in international relations in domestic and international arenas, and provide state protocol services.</i>	256 955	158 924	96 203	1 790	38	
5	International Transfers <i>Fund membership fees and transfers to international organisations.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – African Renaissance and International Cooperation Fund: Operations – South African Development Partnership Agency: Operations <i>Foreign governments and international organisations</i> – Humanitarian Aid: Humanitarian projects – International Organisations: Membership fees – African, Caribbean and Pacific Group of States – African Union – Asia-African Legal Consultative Organisation – Biological and Toxin Weapons Convention – Commonwealth of Nations – Comprehensive Nuclear-Test-Ban Treaty – India-Brazil-South Africa Trust Fund – International Tribunal for the Law of the Sea – Organisation for Economic Cooperation and Development – Permanent Court of Arbitration – Southern African Development Community – United Nations – International Organisations: Operations – Group of 77 Countries – Indian Ocean Rim Association Research Centre – Pérez-Guerrero Trust Fund – South Centre Capital Fund – United Nations Convention on the Law of the Sea – United Nations Development Programme	769 139			769 139		
					49 890 12 185 25 264 9 049 262 785 356 826 10 269 7 602 16 379 1 450 908 320 152 132 199 068 254 406 102 1 998 956 16 940		
7	National School of Government <i>Purpose: Provide or coordinate the provision of learning, training and development interventions that lead to improved performance and service delivery in the public sector.</i>	229 018	60 416	48 927	115 680	3 995	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	113 338	60 416	48 927		3 995	
	2 Public Sector Organisational and Staff Development <i>Facilitate transfer payments to the training trading account, which provides education, development and training to public sector employees.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National School of Government Training Trading Account: Operations	115 680			115 680		
					115 680		
8	National Treasury <i>Purpose: Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, the maintenance of macroeconomic and financial sector stability, and the effective financial regulation of the economy.</i>	34 889 373	920 001	2 100 834	29 788 267	163 151	1 917 120
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Finance and Accounting Services Sector Education and Training Authority: Operations	706 104	224 366	327 630	4 838	149 270	
					2 535		
	2 Economic Policy, Tax, Financial Regulation and Research <i>Provide specialist policy research, analysis and advisory services in the areas of macroeconomics, microeconomics, the financial sector, taxation and regulatory reform.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Cooperative Banks Development Agency: Operations – Financial Sector Conduct Authority – Ombud Council: Operations	172 506	93 051	44 630	33 911	914	
					20 911 13 000		

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i>	1 715 624	508 134	782 919	151 101	1 834	271 636		
2 Dikamano tsa Matjhabatjhaba <i>Ho phahamisa dikamano le dinaha tsa ka ntle.</i>	3 390 019	1 967 415	1 389 276		22 942	10 386		
3 Tshebedisano ya Matjhabatjhaba <i>Ho ba le seabo boitekong ba mekgatlo le metho ya matjhabatjhaba ho ipapisitswe le tseo naha ya Afrika Borwa e dinkang e le tsa bohlokwa le sepheo sa pholisi ya ka ntle.</i>	562 336	372 417	186 358		3 202	359		
4 Ketso ya taolo ya kamano ya setjhaba le Ditshebeletso tsa Tsamaiso <i>Ho buisana ka karolo le boemo ba Afrika Borwa dikamanong tsa matjhabatjhaba maemong a lehae le a matjhabatjhaba, le ho nehelana ka ditshebeletso tsa tsamaiso.</i>	256 955	158 924	96 203		1 790	38		
5 Diphetiso tsa Matjhabatjhaba <i>Ho lefella ditjeho tsa botho le diphetisetso ho mekgatlo ya matjhabatjhaba.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Tsoseletso ya boAfrika le Letlole la Tshebedisano mmoho ya Matjhabatjhaba: Ditshebetso – Ejensi ya Tshebetso mmoho ya Ntshetsopele Afrika Borwa: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Thuso ya Botho: Diprojeke tsa bo leloko – Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko – Afrika, Caribbean le Sehlopha sa Mebuso ya Phasifiki – Kopano ya Afrika – Mokgatlo wa Asia-Afrika wa Boiteanyo ba Molao – Kopano ya Biolojikhale le Dibetsa tsa Tjhefo – Dinaha tsa <i>Commonwealth</i> – Tumellano ya thibelo ya teko ya <i>Nuclear</i> – Letlole la <i>India-Brazil</i> -Afrika Borwa – Lekgotla la Matjhabatjhaba la Molao wa Lewatle – Mokgatlo wa Tshebedisano ya Ikonomi le Ntshetsopele – Lekgotla la Moshwelella la Bonamodi – Ntshetsopele ya Setjhaba Afrika e Borwa – Ditjhaba tse Kopaneng – Mekgatlo ya Matjhabatjhaba: Ditshebetso – Sehlopha sa Dinaha tse 77 – Lekala la Dipatisiso tsa Mokgatlo wa Lebopo la Lewatle la India – Letlole la Perez-Guerrero – Letlole la Khaphithale ya Motheo o Borwa – Kopano ya Dinaha tse Kopaneng ho Molao wa Lewatle – Lenaneo la Ntshetsopele la Dinaha tse Kopaneng	769 139				769 139			
7 Sekolo sa Mmuso sa Naha Maikemisetsotso: <i>Ho nehelana kapa ho hokanya diphelelo tsa thuto, thupello le mehato ya ntshetsopele le lebisang ho tshebetso e ntlafatseng le phano ya ditshebeletso motheo wa setjhaba.</i>	229 018	60 416	48 927		115 680	3 995		
1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i>	113 338	60 416	48 927			3 995		
2 Ntshetsopele ya Mokgatlo wa Motheo wa Setjhaba le Basebetsi <i>Ho nolofatsa phetiso ya ditefello ho akhaonto ya thupello ya kgwebisano, e fanang ka thuto, ntshetsopele le thupello ho basebetsi ba motheo wa setjhaba.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Akhaonto ya Thupello ya Kgwebisano ya Sekolo sa Mmuso sa Naha: Ditshebetso	115 680				115 680			
8 Letlotlo la Naha Maikemisetsotso: <i>Ho tshetsetsa kgolo ya ikonomi le ntshetsopele, puso e ntle, tswelopele ya setjhaba le maemo a phahamang a bophelo ka maikarabelo, tshebediso e ntle, kgonahalo, tekano le taolo e tsitsitseng ya ditjhelete tsa setjhaba, tihokomelo ya ikonomi e kgolo le botsitsotso ba motheo wa ikonomi, le taolo e ntle ya ditjhelete ya ikonomi.</i>	34 889 373	920 001	2 100 834		29 788 267	163 151	1 917 120	

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Public Finance and Budget Management <i>Provide analysis and advice on fiscal policy and public finances, intergovernmental financial relations, and expenditure planning and priorities. Manage government's annual budget process and provide public finance management support. Facilitate employment creation and high-impact government initiatives, and strengthen infrastructure planning and delivery.</i> <i>Of which</i> <i>Allocation-in-kind to local government</i> * – Neighbourhood Development Partnership Grant <i>Conditional allocations to local government</i> * – Infrastructure Skills Development Grant * – Local Government Financial Management Grant * – Neighbourhood Development Partnership Grant * – Programme and Project Preparation Support Grant <i>Departmental agencies and accounts</i> – Development Bank of Southern Africa: Support to the infrastructure fund – Operations – Social housing programme * – Financial and Fiscal Commission: Operations – Government Technical Advisory Centre – Operations – Facilitation of public funds for job creation initiatives – Machinery and equipment	4 305 641	248 840	620 023	3 433 366	3 412	
			100 902		159 857 568 571 1 474 813 376 792		
					46 273 152 500 64 084		
					75 192 514 035 999		
4	Asset and Liability Management <i>Manage government's annual funding programme in a manner that ensures prudent cash management, and an optimal portfolio of debt and other fiscal obligations. Promote and enforce the prudent financial management of state-owned entities through financial analysis and oversight.</i> <i>Of which</i> * – Land and Agricultural Development Bank of South Africa: Purchase of equity	1 135 379	90 048	44 623		708	1 000 000
							1 000 000
5	Financial Accounting and Supply Chain Management Systems <i>Facilitate governance and accountability by promoting and enforcing the transparent, economic and effective management of revenue, expenditure, assets, liabilities and supply chain processes in the public sector.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Accounting Standards Board: Operations – Independent Regulatory Board for Auditors: Operations	1 237 345	232 629	934 292	62 242	8 182	
					14 626 45 857		
6	International Financial Relations <i>Manage South Africa's interests in shaping regional and global policies that advance the economic, financial and development objectives of the country and Africa.</i> <i>Of which</i> * – African Development Bank and African Development Fund: Purchase of equity * – World Bank Group: Purchase of equity <i>Foreign governments and international organisations</i> – Collaborative Africa Budget Reform Initiative: Membership fee and public finance management support to member countries – Common Monetary Area Compensation: Commitment in terms of common monetary agreement – Commonwealth Fund for Technical Cooperation: Support for secretariat and programmes – International Finance Facility for Immunisation: Reduction of vaccine-preventable deaths among children under the age of five – Regional Technical Assistance Centre for Southern Africa: Public finance management reform capacity building programmes in East, Central and Southern Africa – World Bank Group: Development assistance to low income countries and assistance in the multilateral debt relief initiative – International Organisations: Membership fees – African Development Fund – African Institute for Economic Development and Planning	2 591 332	31 067	35 099	1 607 381	665	917 120
					2 444 1 403 295 6 994 16 126 1 353 66 340 109 369 1 460		638 850 278 270

* Specifically and Exclusively Appropriated

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu	R'000			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ba Ditshebetso tsa Motheo tsa Akhaonting le Ditihelete: Ditshebetso	706 104	224 366	327 630		4 838	149 270		
						2 535			
2	Pholisi ya Ikonomi, Lekgetho, Taolo ya Ditihelete le Dipatisiso <i>Ho nehelana ka setsibi dipatisisong tsa pholisi, tlhophollo le ditshebetso tsa dikeletso dikarolong tsa ikonomi e kgolo, ikonomi e nyane, metheo ya ditihelete, lekgetho, le ntlafatso ya taolo.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Ejensi ya Ntshetsopele ya Tshebedisano ya Dibanka: Ditshebetso – Bolaodi ba Boitshwara ba Metheo ya Ditihelete – Lekgotla la ba nkang ditlitlebo tsa setjhaba: Ditshebetso	172 506	93 051	44 630		33 911	914		
						20 911			
						13 000			
3	Ditihelete tsa Setjhaba le Taolo ya Tekanyetso <i>Ho nehelana ka hlophollo le keletso ho pholisi ya ditihelete tsa mmuso le ditihelete tsa setjhaba, dikamano tsa mebuso tsa ditihelete, le moralo wa ditjeho le tsetlang pele. Ho laola tsamaiso ya tekanyetso ya mmuso ya selemo le ho nehelana ka tshehetso taolong ya tjelele ya setjhaba. Ho nolofatsa theho ya mesebetsi le boitoko bo nang le sekgahla se phahameng ba mmuso, le ho matlafatsa maano a moralo wa motheo le phano.</i> <i>E leng</i> <i>Kabo e senang tefello ho mmuso wa lehae</i> * – Krante ya Ntshetsopele ya Tshebedisano ya Boahisani <i>Kabo e nang le dipehelo ho mmuso wa lehae</i> * – Krante ya Ntshetsopele ya Bokgoni ba Moralo wa Motheo * – Krante ya Taolo ya Tjhelete ya Mmuso wa Lehae * – Krante ya Ntshetsopele ya Tshebedisano ya Boahisani * – Krante ya Tshehetso ya Tokisetso ya Mananeo le Diprojeke <i>Diejensi le diakhaonto tsa lefapha</i> – Banka ya Ntshetsopele ya Afrika e Borwa: Tshehetso ho letlole la moralo wa motheo – Ditshebetso – Lenaneo la matlo a setjhaba * – Khomishene ya Ditihelete tsa Mmuso: Ditshebetso – Lekala la Keletso ya Thekinikhale la Mmuso – Ditshebetso – Tsamaiso ya matlole a setjhaba bakeng la ho thehwa ha mesebetsi – Metjhini le disebediswa	4 305 641	248 840	620 023	100 902	3 433 366	3 412		
						159 857			
						568 571			
						1 474 813			
						376 792			
						46 273			
						152 500			
						64 084			
						75 192			
						514 035			
						999			
4	Taolo ya Thepa le Mokitlane <i>Ho laola lenaneo la ditihelete tsa mmuso la selemo le selemo ka mokgwa o netefatsang taolo e hlokolosi ya tjelele, le potefolio e phethahetseng ya mokitlane le maikarabelo mang a ditihelete tsa mmuso. Ho phahamisa le ho kenya tshehetsong mokgwa o hlokolosi wa taolo ya ditihelete tsa metheo ya mmuso ka hlophollo ya ditihelete le tjebo ya diphoso.</i> <i>E leng</i> * – Banka ya Ntshetsopele ya Mobu le Temo ya Afrika Borwa: Theko ya Dishere	1 135 379	90 048	44 623			708	1 000 000	
								1 000 000	
5	Akhaonting ya Ditihelete le Tsamaiso ya Bolaodi ba Mekgwa ya Phumaneho ya Thepa <i>Ho nolofatsa puso le boikarabelo ka ho phahamisa le ho kenya tshehetsong bolaodi bo bonalatsang, bo bolokang tjelele le lekeno, ditshenyehelo, thepa, mekitlane le tsamaiso ya phumaneho ya thepa motheong wa setjhaba.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Maemo a Akhaonting: Ditshebetso – Lekgotla le Ikemetseng la Bolaodi bakeng la Bahlahlobi ba Dibuka tsa Ditihelete: Ditshebetso	1 237 345	232 629	934 292		62 242	8 182		
						14 626			
						45 857			
6	Dikamano tsa Ditihelete tsa Matjhabatjhaba <i>Ho laola dikgahleho tsa Afrika Borwa ka ho bopa dipholisi tsa lebatowa le lefatshe tse ntshetsang pele maikemisetso a ikonomi, tjelele le ntshetsopele ya naha le Afrika.</i> <i>E leng</i> * – Banka ya Ntshetsopele ya Afrika le Letlole la Ntshetsopele la Afrika: Theko ya dishere * – Sehlopha sa Banka ya Lefatshe: Theko ya-dishere	2 591 332	31 067	35 099		1 607 381	665	917 120	
								638 850	
								278 270	

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Provide for government's pension and post-retirement medical benefit obligations to former employees of state departments and bodies. Provide for similar benefits to retired members of the military.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – United Kingdom Tax: Tax on pensions of former staff who had worked in the United Kingdom <i>Households</i> – Civil Pensions – Early Retirement – Injury on Duty – Political Office-bearers Pension Fund – Post-retirement Medical Scheme – Special Pensions – Other pensioner benefits – Military Pensions: Pensions and medical benefits	7 038 992		94 537	6 944 455		
					1 000		
					76 318		
					746 205		
					3 662		
					5 246 206		
					495 000		
					131 137		
					244 927		
8	Revenue Administration <i>Ensure the efficient transfer of funds to the South African Revenue Service for the administration of an efficient tax system and for the provision of tax education to the public. Ensure maximum compliance with tax and customs legislation, maximise revenue collection and facilitate trade.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Revenue Service * – Operations * – Office of the Tax Ombud: Operations * – Machinery and equipment	12 157 596			12 157 596		
					11 606 355		
					51 241		
					500 000		
9	Financial Intelligence and State Security <i>Ensure the efficient transfer of funds to the Financial Intelligent Centre and State Security Agency to enhance the state's ability to combat financial crime, including money laundering and terror financing activities. Gather intelligence for the purposes of national security, defence and combating crime.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Financial Intelligence Centre * – Operations * – Machinery and equipment – Secret Services * – Operations * – Machinery and equipment	5 544 478			5 544 478		
					366 351		
					19 379		
					4 792 859		
					365 889		
9	Planning, Monitoring and Evaluation <i>Purpose: Improve government service delivery through integrated planning, monitoring and evaluation.</i>	475 848	322 692	147 986		5 170	
1	Administration <i>Provide strategic leadership, management and support services to the department.</i>	193 036	116 481	72 446		4 109	
2	National Planning Coordination <i>Facilitate and coordinate macro and transversal planning functions across government, and coordinate planning functions in the department.</i>	84 613	55 572	28 680		361	
3	Sector Monitoring Services <i>Ensure government policy coherence. Develop, facilitate, support and monitor the implementation of sector plans and intervention strategies.</i>	69 542	58 181	10 661		700	
4	Public Sector Monitoring and Capacity Development <i>Support the implementation of the medium-term strategic framework by monitoring and improving the capacity of state institutions to develop and implement plans and provide services.</i>	85 565	62 039	23 526			
5	Evidence and Knowledge Systems <i>Coordinate and support the generation, collation, accessibility and timely use of quality evidence to support planning, monitoring and evaluation across government.</i>	43 092	30 419	12 673			
10	Public Enterprises <i>Purpose: Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.</i>	302 912	185 333	113 512	20	4 047	

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SCHEDULE

Vote	Main Division	Current Payments				Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1 Administration	165 389	93 940	67 382		20	4 047		
<i>Provide strategic leadership, management and support services to the department.</i>								
<i>Of which</i>								
<i>Municipal bank accounts</i>					20			
<i>– Vehicle Licences: Licence fees paid to municipalities</i>								
2 State-owned Companies Governance Assurance and Performance	65 577	37 003	28 574					
<i>Provide and enforce state-owned companies' governance, legal assurance, and financial and non-financial performance monitoring, evaluation and reporting systems in support of the shareholder to ensure alignment with government priorities.</i>								
3 Business Enhancement, Transformation and Industrialisation	71 946	54 390	17 556					
<i>Provide sector oversight to ensure that state-owned companies contribute to the advancement of industrialisation, transformation, intergovernmental relations and international collaboration services. Support the shareholder in strategically positioning and enhancing the operations of state-owned companies.</i>								
11 Public Service and Administration	553 460	300 214	194 208		52 515	6 523		
<i>Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>								
1 Administration	269 597	121 795	137 480		4 291	6 031		
<i>Provide strategic leadership, management and support services to the department, and coordinate the department's international relations.</i>								
2 Human Resource Management and Development	49 990	43 645	6 160			185		
<i>Manage, oversee and facilitate human resource planning, management and development in the workplace. Facilitate compliance with minimum norms and standards set by the Minister for Public Service and Administration, in line with the Public Administration Management Act, 1994, through the office of standards and compliance.</i>								
3 Negotiations, Labour Relations and Remuneration Management	96 661	61 443	34 731		350	137		
<i>Manage, oversee and facilitate organisational development, job grading, macro organisation, remuneration, human resource information systems, conditions of service, labour relations and dispute management in the public service. Administrate the implementation of the Government Employees Housing Scheme and the macro organisation of the state, and ensure coordinated collective bargaining.</i>								
<i>Of which</i>								
<i>Foreign governments and international organisations</i>								
<i>– Organisation for Economic Cooperation and Development</i>								
<i>– Working Group on Bribery of Foreign Public Officials in International Business Transactions: Partnership fee</i>					350			
4 E-Government Services and Information Management	29 414	23 704	5 635			75		
<i>Manage, oversee and facilitate ICT governance, e-enablement, ICT infrastructure, information and knowledge management, and innovation in the public service. Coordinate and facilitate ICT stakeholder management.</i>								
5 Government Service Access and Improvement	107 798	49 627	10 202		47 874	95		
<i>Manage, oversee and facilitate service access, operations management and service delivery improvement in the public service. Coordinate and facilitate citizen relations and public participation programmes.</i>								
<i>Of which</i>								
<i>Departmental agencies and accounts</i>								
<i>* – Centre for Public Service Innovation: Operations</i>					45 894			
<i>Foreign governments and international organisations</i>								
<i>– Open Government Partnership: Membership fee</i>					1 540			
<i>– International Organisations: Membership fees</i>								
<i>– African Association for Public Administration and Management</i>					370			
<i>– International Institute of Administrative Sciences</i>					70			
12 Public Service Commission	292 119	220 075	69 813		558	1 673		
<i>Purpose: Promote constitutional values and the principles of public administration in the public service.</i>								
1 Administration	140 541	78 286	60 237		558	1 460		
<i>Provide strategic leadership, management and support services to the department.</i>								
<i>Of which</i>								
<i>Foreign governments and international organisations</i>								
<i>– Association of African Public Services Commissions: Membership fee</i>					35			

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SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Ditshebetso tsa Tekolo ya Lekala <i>Ho netefatsa kopano ya pholisi ya mmuso. Ho theha, ho nolofatsa, ho tshhehisa le ho lekola ho kenngwa tshhebetso ha maano a lekala le mawa a ho kena dipakeng.</i>	69 542	58 181	10 661		700	
4	Tekolo ya Motheo wa Setjhaba le Ntshetsopele ya Bokgoni <i>Ho tshhehisa ho kenngwa tshhebetso ha moralo wa lewa la nako e mahareng ka ho lekola le ho ntlafatsa bokgoni ba metheo ya mmuso ho ntshetsapele le ho kenya tshhebetso maano le ho nehelana ka ditshebetso.</i>	85 565	62 039	23 526			
5	Bopaki le Mekgwa ya Tsebo <i>Ho hokanya le ho tshhehisa tlhahiso, kgokahanyo, ho fumaneha le tshhebetso e hantle ya bopaki bo nang le boleng ho tshhehisa maano, tekolo le hlalobo ho phatlalla le mmuso.</i>	43 092	30 419	12 673			
10	Dikgwebokgolo tsa Setjhaba Maikemisetsi: <i>Ho tsamaisa botsetedi, tshhebetso le phetoho potefoliyong ya lefapha ya dikgwebo tsa mmuso, ho lokolla kgolo, ho kgothaletsa boindasteri, ho theha mesebetsi le ntshetsopele ya bokgoni.</i>	302 912	185 333	113 512	20	4 047	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshhebetso ho lefapha. E leng Diakhaonto tsa banka tsa mmasepala – Dilaeense tsa Dipalangwang: Ditefello tsa laeense tse entsweng ho dimmasepala</i>	165 389	93 940	67 382	20	4 047	
2	Tiisetso ya Puso ya Dikgwebo tsa Mmuso le Tshhebetso <i>Ho nehelana le ho kenya tshhebetso puso ya dikgwebo tsa mmuso, tiisetso ya molao, le tsamaiso ya tekolo ya tshhebetso ya dijhelete le eo e seng ya dijhelete, hlalobo le tlaleho ho tshhehisa banka karolo ho etsa bonnete ba ho ikamahanya le tsetlang pele tsa mmuso.</i>	65 577	37 003	28 574			
3	Ntlafatso ya Kgwebo, Phetoho le Diindasteri <i>Ho nehelana ka tjhebo ya diphoso tsa lekala ho netefatsa hore dikgwebo tsa mmuso di ba le seabo ho tswelopele ya indasteri, phetoho, dikamano tsa mebuso le ditshebetso tsa kopanelo tsa matjhabatjhaba. Ho tshhehisa banka karolo ka ho beha maemo a lewa le ho ntlafatsa ditshebetso tsa dikgwebo tsa mmuso.</i>	71 946	54 390	17 556			
11	Tshebetso ya Setjhaba le Tsamaiso Maikemisetsi: <i>Ho etella pele ntlafatso ya ntshetsopele ya setjhaba, ka moralo wa tshhebetso wa maemo a tswelopele ho ntlafatsa phano ya ditshebetso.</i>	553 460	300 214	194 208	52 515	6 523	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le tshhebetso ya ditshebetso ho lefapha, le ho hokanya dikamano tsa lefapha tsa matjhabatjhaba.</i>	269 597	121 795	137 480	4 291	6 031	
2	Taolo ya Disebediswa tsa Botho le Ntshetsopele <i>Ho laola, ho etsa bonnete le ho nolofatsa maano a disebediswa tsa botho, taolo le ntshetsopele mosebetsing. Ho nolofatsa boikamahanyo le bonyane ba ditlwaelo le maemo a behilweng ke Letona la Tshebetso le Tsamaiso ya Setjhaba, ho latela Molao wa Taolo ya Tsamaiso ya Setjhaba, 1994, ka ofisi ya maemo le boikamahayo.</i>	49 990	43 645	6 160		185	
3	Dipuisano, Dikamano Mosebetsing le Taolo ya Moputso <i>Ho laola, ho etsa bonnete le ho nolofatsa ntshetsopele ya mokgatlo, boemo ba mesebetsi, mokgatlo o moholo, moputso, tsamaiso ya tlhahisoleding ya disebediswa tsa botho, maemo a ditshebetso, dikamano mosebetsing le taolo ya kgohlano tshhebetso ya setjhaba. Ho tsamaisa ho kenngwa tshhebetso ha Sekimi sa Matlo sa Basebetsi ba Mmuso le mokgatlo o moholo wa mmuso, le ho netefatsa dipuisano tse hokaneng tse kopanetsweng. E leng Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba – Mokgatlo wa Tshebedisano ya Ikonomi le Ntshetsopele – Sehlopha sa Tshhebetso sa Tjotjo sa Basebetsi ba Setjhaba ba Kantle ho Naha ho Kgwebisano ya Matjhabatjhaba: Tefello ya tshhebedisano mmoho</i>	96 661	61 443	34 731	350	137	
					350		

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Households – Employee Social Benefits: Leave gratuities				523		
2	Leadership and Management Practices <i>Promote sound public service leadership, human resource management, labour relations and labour practices.</i>	49 359	46 422	2 862		75	
3	Monitoring and Evaluation <i>Establish a high standard of service delivery, monitoring and good governance in the public service.</i>	44 329	41 137	3 126		66	
4	Integrity and Anti-corruption <i>Undertake public administration investigations, analyse and refer cases of alleged corruption to respective departments for investigation, and scrutinise the financial disclosure forms of senior managers to ensure an integrity-driven public service and administration.</i>	57 890	54 230	3 588		72	
13	Public Works and Infrastructure Purpose: <i>Provide policy formulation for, and coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i>	8 782 105	587 601	694 966	7 490 793	8 745	
1	Administration <i>Provide strategic leadership, management and support services to the department.</i>	554 813	301 065	246 667	946	6 135	
2	Intergovernmental Coordination <i>Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector.</i> <i>Of which</i> Households – Bursaries for Non-employees: Infrastructure-related studies	59 787	40 164	12 781	6 462	380	
3	Expanded Public Works Programme <i>Coordinate the implementation of the expanded public works programme, which aims to create work opportunities and provide training for unskilled, marginalised and unemployed people.</i> <i>Of which</i> Conditional allocation to local government * – Expanded Public Works Programme Integrated Grant for Municipalities Conditional allocations to provinces * – Expanded Public Works Programme Integrated Grant for Provinces * – Social Sector Expanded Public Works Programme Incentive Grant for Provinces Non-profit institutions – Various Institutions: Non-state Sector Programme – Work opportunities	3 077 951	193 626	188 061	2 695 284	980	
4	Property and Construction Industry Policy and Research <i>Promote the growth and transformation of the construction and property industries. Promote a standardised approach and best practice in construction and immovable asset management in the public sector.</i> <i>Of which</i> Departmental agencies and accounts – Agrément South Africa: Operations – Construction Education and Training Authority: Operations – Construction Industry Development Board: Operations – Council for the Built Environment: Operations – Property Management Trading Entity: Operations Foreign governments and international organisations – Commonwealth War Graves Commission: Maintenance of soldiers' graves Public corporations – Industrial Development Corporation of South Africa Limited – Presidential Infrastructure Coordinating Commission: Operations	5 028 151	22 160	224 648	4 781 143	200	
5	Prestige Policy <i>Provide norms and standards for the prestige accommodation portfolio, and meet the protocol responsibilities for state functions.</i>	61 403	30 586	22 809	6 958	1 050	

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SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
4	Ditshebeletso tsa Mmuso tsa Elektronikhi le Taolo ya Tihahisoleseding <i>Ho laola, ho etsa bonnete le ho nolofatsa puso ya Tihahisoleseding le Dikgokahano tsa Thekenoloji, tshebediso ya elektronikhi, moralo wa motheo wa Tihahisoleseding le Dikgokahano tsa Thekenoloji, taolo ya tihahisoleseding le tsebo, le boiteko tshebeletsong ya setjhaba. Ho hokanya le ho nolofatsa taolo ya banka karolo ba Tihahisoleseding le Dikgokahano tsa Thekenoloji.</i>	R'000 29 414	R'000 23 704	R'000 5 635	R'000	R'000 75	
5	Phihlello le Ntlatfatsong ya Ditshebeletso tsa Mmuso <i>Ho laola, ho etsa bonnete le ho nolofatsa phihlello ya ditshebeletso, taolo ya ditshebeletso le ntlatfatsong ya phano ya ditshebeletso tshebeletsong ya setjhaba. Ho hokanya le ho nolofatsa dikamano tsa baahi le mananeo a ho ba le seabo ha setjhaba.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> * – Setsi sa Boiteko ba Tshebeletso ya Setjhaba: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Tshebedisano mmoho ya Mmuso o bulehileng: Ditefello tsa bo leloko – Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko – Mokgatlo wa Afrika bakeng la Tsamaiso le Taolo ya Setjhaba – Motheo wa Matjhabatjhaba wa Tsamaiso ya Saense	107 798	49 627	10 202	47 874	95	
12	Khomishene ya Ditshebeletso tsa Setjhaba Maikemisetsa: <i>Ho phahamisa makgabane a molaotseo le metheo ya tsamaiso ya setjhaba tshebeletsong ya setjhaba.</i>	292 119	220 075	69 813	558	1 673	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mokgatlo wa Dihomeshene tsa Ditshebeletso tsa Setjhaba tsa Afrika: Ditefello tsa bo leloko <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi	140 541	78 286	60 237	558	1 460	
2	Mekgwa ya Boetapele le Taolo <i>Ho phahamisa boetapele ba ditshebeletso tsa setjhaba bo utlwalahalang, taolo ya disebediswa tsa botho, dikamano mesebetsing le mekgwa ya mesebetsing.</i>	49 359	46 422	2 862		75	
3	Tekolo le Hlahlobo <i>Ho theha boemo bo hodimo ba phano ya ditshebeletso, tekolo le puso e ntle tshebeletsong ya setjhaba.</i>	44 329	41 137	3 126		66	
4	Bokgabane le ho Iwantsha bobodu <i>Ho etsa dipatlisiso tsa tsamaiso ya setjhaba, ho lekola le ho fetsetsa dinyewe tseo ho utlwalahalang hore ke tsa bobodu mafapheng a fapaneng bakeng sa dipatlisiso, le ho hlahlobisisa diforomo tsa phatlalatsa ya dijhelete tsa batsamaisi ba baholo ho netefatsa tshebeletso le tsamaiso ya setjhaba e tsamaiswang ka bokgabane.</i>	57 890	54 230	3 588		72	
13	Mosebetsi ya Setjhaba le Moralo wa motheo Maikemisetsa: <i>Ho nehelana ka theho ya pholisi ha mmoho le bohokanyi, taolo le bolebedi bakeng la lekala la mesebetsi ya setjhaba mabapi le bodulo, matlo, mobu le dithoko tsa moralo wa motheo wa mafapha a mmuso wa naha. Ho nolofatsa dikamano tsa mebuso ka ho hokanya mesebetsi ya setjhaba ka ho latellana. Ho nka boetapele le ho laola ho kengwa tshebeletsong ha lenaneo la mesebetsi e eketsehileng ya setjhaba. Ho phahamisa kgolo, theho ya mesebetsi le phetoho indastering ya kaho le thepa.</i>	8 782 105	587 601	694 966	7 490 793	8 745	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i>	554 813	301 065	246 667	946	6 135	
2	Bohokanyi ba Mebuso <i>Ho phahamisa dikamano tse ntle tsa makala le tsa mebuso le lewa la tshebedisano. Ho hokanya le diprovense ho ngodiso ya thepa e tsamayang; kaho le taolo ya thepa, le ho tlaleha tihahisoleseding ya tshebetso ka hare ho karolo ya mesebetsi ya setjhaba.</i> <i>E leng</i> <i>Tsa malapa</i> – Dibasari bakeng la Bao eseng basebetsi: Dithuto tse amanang le moralo wa motheo	59 787	40 164	12 781	6 462	380	
					6 371		

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SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Of which</i> <i>Departmental agencies and accounts</i> – Parliamentary Villages Management Board: Operations				6 720		
14	Statistics South Africa Purpose: <i>Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i>	2 691 746	1 648 543	722 857	202	320 144	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	744 929	185 738	250 907		308 284	
	2 Economic Statistics <i>Produce economic statistics to inform evidence-based economic development.</i>	288 550	261 689	26 842		19	
	3 Population and Social Statistics <i>Produce population and social statistics to inform evidence-based socioeconomic development.</i>	291 113	189 219	101 823		71	
	4 Methodology and Statistical Infrastructure <i>Develop standards, statistical frames and methodologies, and conduct statistical research.</i>	155 700	138 225	17 387	88		
	5 Statistical Support and Informatics <i>Enable statistical production through technology and promote the use of statistics.</i>	324 236	149 091	166 468	8	8 669	
	6 Statistical Operations and Provincial Coordination <i>Collect and process data, and interact with stakeholders and users at the provincial and local levels.</i>	842 709	689 253	150 249	106	3 101	
	7 South African National Statistics System <i>Develop and coordinate the national statistical system in South Africa.</i>	44 509	35 328	9 181			
15	Traditional Affairs Purpose: <i>Coordinate traditional affairs across government through the development of appropriate policies, norms, standards, systems and regulatory frameworks; and promote culture, heritage and social cohesion.</i>	193 121	97 179	44 782	47 010	4 150	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	63 871	40 324	20 535	12	3 000	
	2 Research, Policy and Legislation <i>Develop, review, coordinate and monitor the implementation of traditional affairs policies, norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional leadership.</i>	34 584	24 084	9 500		1 000	
	3 Institutional Support and Coordination <i>Provide comprehensive support to the institutions of traditional leadership, including Khoi-San leadership structures, to coordinate traditional affairs across all three spheres of government.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> * – Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations	94 666	32 771	14 747	46 988	150	
					46 988		
16	Basic Education Purpose: <i>Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.</i>	3 178 713	557 535	2 460 990	36 184	26 990 726	1 737 278
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	538 829	200 796	282 619	36 184	474	18 756
	2 Curriculum Policy, Support and Monitoring <i>Develop curriculum and assessment policies, and monitor and support their implementation.</i>	3 526 130	85 746	1 498 612		1 940 250	1 522

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SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Mobu	R'000			
3	Lenaneo le Eketsihileng la Mesebetsi ya Setjhaba <i>Ho hokanya ho kengwa tshetsong ha lenaneo le eketsihileng la mesebetsi ya setjhaba, e ikemiseditseng ho theha menyella ya mesebetsi le ho nehelana ka thupello ho ba senang tsebo, batho ba qheletsweng ka thoko le ba sa sebetseng.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho mmuso wa lehae</i> * – Krante e Kopaneng ya Lenaneo le Eketsihileng la Mesebetsi ya Setjhaba bakeng la Dimmasepala <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante e Kopaneng ya Lenaneo le Eketsihileng la Mesebetsi ya Setjhaba bakeng la Diprovense * – Krante ya Moputso wa Lekala la Setjhaba Lenaneong le Eketsihileng la Mesebetsi ya Setjhaba bakeng la Diprovense <i>Metho e sa etseng phahello</i> – Metho e fapaneng: Lenaneo la Lekala leo e seng la Mmuso – Menyella ya mesebetsi	R'000 3 077 951	R'000 193 626	R'000 188 061	R'000 2 695 284	R'000 980	R'000 781 385	R'000 434 762
4	Thepa le Pholisi le Dipatlisiso tsa Indasteri ya Kaho <i>Ho phahamisa kgofo le phetoho ya kaho le diindasteri tsa thepa. Ho phahamisa mokgwa o lokileng le tshetsong ya mantlha ho tsa kaho le bolaodi ba thepa e sa tsamaeng motheong wa setjhaba.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Kamohelo Afrika Borwa: Ditshebetso – Bolaodi ba Thuto le Thupello ya Kaho: Ditshebetso – Lekgotla la Ntshetsopele ya Indasteri ya Kaho: Ditshebetso – Lekgotla bakeng la Tikoloho e ahuweng: Ditshebetso – Motheo wa Kgwebisano Taolong ya Thepa: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Khomishene ya Mabitla a Ntwa a Commonwealth: Tihokomelo ya mabitla a masole <i>Dikoporasitso tsa setjhaba</i> – Koporasitso ya Ntshetsopele ya Indasteri Afrika Borwa – Khomishene ya Bopresidente ya Moralo wa Motheo: Ditshebetso	R'000 5 028 151	R'000 22 160	R'000 224 648	R'000 4 781 143	R'000 200	R'000 34 082	R'000 571
5	Pholisi e Bohlokwa <i>Ho nehelana ka ditlwale le maemo bakeng la potefolio ya bodulo bo bohlokwa le ho fihlella maikarabelo a mokgwa wa tshetsong bakeng la mesebetsi ya mmuso.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Bolaodi ba Metsana ya Palamente: Ditshebetso	R'000 61 403	R'000 30 586	R'000 22 809	R'000 6 958	R'000 1 050	R'000 29 533	R'000 110 722
14	Dipalopalo Afrika Borwa Maikemisetso: <i>Ho etella pele le ho sebedisana mmoho ketsong ya dipalopalo ho ipapisitswe le maemo a tsebahalang a matjhabatjhaba, ho tsebisa basebedisi ka maemo a ikonometri ya setjhaba bakeng la diqeto tse itshetlehileng ho bopaki.</i>	R'000 2 691 746	R'000 1 648 543	R'000 722 857	R'000 202	R'000 320 144		
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshetsong ho lefapha.</i>	R'000 744 929	R'000 185 738	R'000 250 907		R'000 308 284		
2	Dipalopalo tsa Ikonometri <i>Ho hlahisa dipalopalo tsa ikonometri ho hlahisa lesedi ho bopaki ba ntshetsopele ya ikonometri.</i>	R'000 288 550	R'000 261 689	R'000 26 842		R'000 19		
3	Baahi le Dipalopalo tsa Setjhaba <i>Ho hlahisa baahi le dipalopalo tsa setjhaba ho hlahisa lesedi ho bopaki ba ntshetsopele ya ikonometri ya setjhaba.</i>	R'000 291 113	R'000 189 219	R'000 101 823		R'000 71		
4	Mokgwa le Dipalopalo tsa Moralo wa motheo <i>Ho theha maemo, meralo ya dipalopalo le mekgwa, le ho etsa dipatlisiso tsa dipalopalo.</i>	R'000 155 700	R'000 138 225	R'000 17 387	R'000 88			
5	Tshetsong ya Dipalopalo le Saense ya Lesedi <i>Ho kgontsha tlhahiso ya dipalopalo ka thekenoloji le ho phahamisa tshetsong ya dipalopalo.</i>	R'000 324 236	R'000 149 091	R'000 166 468	R'000 8	R'000 8 669		
6	Ditshebetso tsa Dipalopalo le Bohokanyi ba Provense <i>Ho kgothatsa le ho sebedisana le lesedi, le ho buisana le banka karolo le basebedisi maemong a provense le a lehae.</i>	R'000 842 709	R'000 689 253	R'000 150 249	R'000 106	R'000 3 101		
7	Mokgwa wa Dipalopalo tsa Naha wa Afrika Borwa <i>Ho theha le ho hokanya mokgwa wa dipalopalo tsa naha wa Afrika Borwa.</i>	R'000 44 509	R'000 35 328	R'000 9 181				

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SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	
	<i>Of which</i> <i>Conditional allocations to provinces</i> <ul style="list-style-type: none"> * – Early Childhood Development Grant * – Learners with Profound Intellectual Disabilities Grant * – Maths, Science and Technology Grant <i>Non-profit institutions</i> <ul style="list-style-type: none"> – Ntaise: Operations – South African Congress for Early Childhood Development: Operations – Uhambo Foundation: Operations 							
3	Teachers, Education Human Resources and Institutional Development <i>Promote quality teaching and institutional performance through the effective supply, development and use of human resources.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> <ul style="list-style-type: none"> – SA Council for Educators: Operations <i>Foreign governments and international organisations</i> <ul style="list-style-type: none"> – United Nations Educational, Scientific and Cultural Organisation: Membership fee <i>Households</i> <ul style="list-style-type: none"> – National Student Financial Aid Scheme: Funza Lushaka bursary programme 	1 507 517	71 701	66 532	1 368 601	683		
4	Planning, Information and Assessment <i>Promote quality and effective service delivery in the basic education system through planning, implementation and assessment.</i> <i>Of which</i> <i>Allocation-in-kind to provinces</i> <ul style="list-style-type: none"> * – School Infrastructure Backlogs Grant <i>Conditional allocation to provinces</i> <ul style="list-style-type: none"> * – Education Infrastructure Grant <i>Departmental agencies and accounts</i> <ul style="list-style-type: none"> – Umalusi Council for Quality Assurance in General and Further Education and Training: Operations <i>Foreign governments and international organisations</i> <ul style="list-style-type: none"> – Southern and Eastern Africa Consortium for Monitoring Educational Quality: Membership fee <i>Non-profit institutions</i> <ul style="list-style-type: none"> – National Education Collaboration Trust: Piloting of interventions to improve the quality of basic education 	16 615 877	151 167	588 323	14 160 720	1 715 667		
5	Educational Enrichment Services <i>Monitor and support provinces to implement care and support programmes for learning and teaching.</i> <i>Of which</i> <i>Conditional allocations to provinces</i> <ul style="list-style-type: none"> * – HIV and AIDS (Life Skills Education) Grant * – National School Nutrition Programme Grant 	9 594 360	48 125	24 904	9 520 681	650		
17	Higher Education and Training <i>Purpose: Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.</i>	110 781 585	11 180 080	672 137	98 624 070	305 298		
1	Administration <i>Provide strategic leadership, management and support services to the department.</i>	517 460	287 837	221 489		8 134		
2	Planning, Policy and Strategy <i>Provide strategic direction in the development, implementation and monitoring of departmental policies and in the human resource development strategy for South Africa.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> <ul style="list-style-type: none"> – South African Qualifications Authority: Operations <i>Foreign governments and international organisations</i> <ul style="list-style-type: none"> – Commonwealth of Learning: Membership fee <i>Higher education institutions</i> <ul style="list-style-type: none"> – Sol Plaatje University – Building and upgrading of infrastructure – University of Mpumalanga – Building and upgrading of infrastructure – Technical and Vocational Education and Training Infrastructure and Efficiency Grant <i>Non-profit institutions</i> <ul style="list-style-type: none"> – Higher Health: Operations 	1 764 943	115 206	30 796	1 336 237	282 704		

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SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu	R'000			
15	Ditaba tsa Setho Maikemisetso: <i>Ho hokanya ditaba tsa setho ho phatlalla le mmuso ka ntshetsopele e lokileng ya dipholisi, ditlwaelo, maemo, mekgwa le taolo ya moralo wa tshebetso; le ho phahamisa botjhaba, setho le kopano ya setjhaba.</i>	193 121	97 179	44 782		47 010	4 150		
	1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshebetso ho lefapha.</i> <i>E leng</i> <i>Diakhaonto tsa banka tsa mmasepala</i> – Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng ho dimmasepala	63 871	40 324	20 535		12	3 000		
	2 Dipattisiso, Pholisi le Molao <i>Ho theha, ho sheba botjha, ho hokanya le ho lekola ho kenngwa tshebetso ha dipholisi tsa ditaba tsa setho, ditlwaelo le maemo, le ho tshhetsa metheo ya ditaba tsa setho ho kgutlisetsa bokgabane le serti sa boetapele ba setho.</i>	34 584	24 084	9 500		10	1 000		
	3 Tshehetso ya Motheo le Bohokanyi <i>Ho nehelana ka tshebetso e kopaneng ho metheo ya boetapele ba setho, ho kenyetswa meralo ya boetapele ba ma Khoi-San, ho hokanya ditaba tsa setho dikarolong tse tharo tsa mmuso.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> * – Khomishene ya Phahamiso le Tshireletso ya Ditokelo tsa Ditjhaba tsa Botjhaba, Bodumedi le Puo: Ditshebetso	94 666	32 771	14 747		46 998	150		
						46 998			
16	Thuto ya Motheo Maikemisetso: <i>Ho nehelana ka thuto ya motheo ya boleng bakeng sa bohle, le ho etella pele ho thehwa le ho ntshetsapele mokgwa wa thuto ya sekolo wa Afrika Borwa bakeng la selemokgolo sa 21.</i>	31 782 713	557 535	2 460 990	36 184	26 990 726	1 737 278		
	1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshebetso ho lefapha.</i>	538 829	200 796	282 619	36 184	474	18 756		
	2 Pholisi ya lenane la thuto, Tshehetso le Tekolo <i>Ho theha lenane la thuto le hlahlobo ya dipholisi, ho lekola le ho tshhetsa ho kenngwa tshebetso ha tsona.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya Ntshetsopele ya Bongwana * – Krante ya Baithuti ba nang le Bohole ba Kelello bo Tebileng * – Krante ya Dipalo, Saense le thekenoloji <i>Metheo e sa etseng phahello</i> – Ntataise: Ditshebetso – Seboka sa Afrika Borwa sa Ntshetsopele ya Bongwana: Ditshebetso – Motheo wa Uhambo: Ditshebetso	3 526 130	85 746	1 498 612		1 940 250	1 522		
						1 242 487			
						260 424			
						433 079			
						1 083			
						829			
						2 143			
	3 Matijhere, Disebediswa tsa Botho tsa Thuto le Ntshetsopele ya Motheo <i>Ho phahamisa boleng ba phano ya thuto le tshebetso ya motheo ka phano e sebetsang, ntshetsopele le tshebetso ya disebediswa tsa botho.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Afrika Borwa la Barupelli: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Dinaha tse kopaneng ya Thuto, Saense le Botjhaba: Ditefello tsa bo leloko <i>Tsa malapa</i> – Sekimi sa Naha sa Thuso ya Ditjhelete ho Baithuti: Lenaneo la Dibasari tsa Funza Lushaka	1 507 517	71 701	66 532		1 368 601	683		
						15 599			
						17 841			
						1 334 160			
	4 Maano, Tihahisoleseding le Hlahlobo <i>Ho phahamisa boleng le phano e sebetsang hantle ya ditshebetso tsamaisong ya thuto ya motheo ka ketso ya maano, ho kenngwa tshebetso le hlahlobo.</i> <i>E leng</i> <i>Kabo e senang ditefello ho diprovense</i> * – Krante ya Kgobokellano ya Moralo wa motheo wa Sekolo <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya Moralo wa motheo wa Thuto <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Malusi bakeng la Tiisetso ya Boleng ho Kakaretso le Ntshetsopele ya Thuto le Thupello: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo wa dikgwebo Afrika e Borwa le Botjhabela bakeng la Tekolo ya Boleng ba Thuto: Ditefello tsa bo leloko	16 615 877	151 167	588 323		14 160 720	1 715 667		
			6 632	357 877		1 714 193			
						13 872 429			
						162 945			
						3 831			

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SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	University Education	92 644 522	86 450	9 099	92 548 059	914	
	<i>Develop and coordinate policy and regulatory frameworks for an effective and efficient university education system. Provide financial and other support to universities, the National Student Financial Aid Scheme and national institutes for higher education.</i>						
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– Council on Higher Education: Operations				83 887		
	– National Student Financial Aid Scheme						
	– Operations				318 548		
	– Student loans and bursaries				47 628 839		
	<i>Higher education institutions</i>						
	– Academic clinical training grants						
	– Cape Peninsula University of Technology				13 361		
	– University of Cape Town				61 270		
	– Central University of Technology, Free State				7 430		
	– Durban University of Technology				21 424		
	– University of Fort Hare				7 213		
	– University of the Free State				45 474		
	– University of Johannesburg				13 411		
	– University of KwaZulu-Natal				79 524		
	– University of Limpopo				18 080		
	– Mangosuthu University of Technology				2 254		
	– Nelson Mandela University				18 172		
	– North-West University				22 911		
	– University of Pretoria				73 955		
	– Rhodes University				4 492		
	– Sefako Makgatho Health Sciences University				57 498		
	– Stellenbosch University				69 245		
	– Tshwane University of Technology				13 316		
	– Vaal University of Technology				7 382		
	– University of Venda				5 442		
	– Walter Sisulu University				30 189		
	– University of the Western Cape				41 068		
	– University of the Witwatersrand, Johannesburg				103 393		
	– University of Zululand				7 120		
	– University Subsidies						
	– Block, gap and other grant allocations						
	– Block grant allocations						
	– Cape Peninsula University of Technology				1 428 076		
	– University of Cape Town				1 777 360		
	– Central University of Technology, Free State				812 101		
	– Durban University of Technology				1 368 239		
	– University of Fort Hare				797 745		
	– University of the Free State				1 795 784		
	– University of Johannesburg				2 807 062		
	– University of KwaZulu-Natal				2 554 723		
	– University of Limpopo				1 189 686		
	– Mangosuthu University of Technology				466 813		
	– Nelson Mandela University				1 304 456		
	– North-West University				2 390 454		
	– University of Pretoria				2 950 537		
	– Rhodes University				570 693		
	– Sefako Makgatho Health Sciences University				591 592		
	– University of South Africa				5 184 547		
	– Stellenbosch University				2 080 150		
	– Tshwane University of Technology				2 572 617		
	– Vaal University of Technology				824 134		
	– University of Venda				883 014		
	– Walter Sisulu University				1 143 788		
	– University of the Western Cape				1 297 043		
	– University of the Witwatersrand, Johannesburg				2 612 759		
	– University of Zululand				807 262		
	– Capacity development						
	– Cape Peninsula University of Technology				32 655		
	– University of Cape Town				14 535		
	– Central University of Technology, Free State				17 657		
	– Durban University of Technology				27 325		
	– University of Fort Hare				15 793		
	– University of the Free State				38 443		
	– University of Johannesburg				57 681		
	– University of KwaZulu-Natal				40 319		
	– University of Limpopo				97 862		
	– Mangosuthu University of Technology				15 787		
	– Nelson Mandela University				326 419		
	– North-West University				47 660		
	– University of Pretoria				65 667		

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<p><i>Metho e sa etseng phahello</i></p> <ul style="list-style-type: none"> – Letlole la Kopanelo la Thuto ya Naha: Ho leka ho kena dipakeng ho ntlafatsa boleng ba thuto ya metho 				121 515		
5	<p>Ditshebetso tsa Boithuso ba Thuto</p> <p><i>Ho lekola le ho tshetsetsa diprovence ho kenya mananeo a tlhokomelo le tshetsetso tshebetso bakeng la ho ithuta le ho ruta.</i></p> <p><i>E leng</i></p> <p><i>Kabo e nang le dipehelo ho diprovence</i></p> <ul style="list-style-type: none"> * – Krante ya HIV le AIDS (Thuto ya Tsebo ya Bophelo) * – Krante ya Lenaneo la Naha la Phepo Sekolong 	9 594 360	48 125	24 904	9 520 681	650	
17	<p>Thuto e Phahameng le Thupello</p> <p>Maikemisetso: <i>Ho theha le ho tshetsetsa metho wa boleng wa lekala la thuto. Ho phahamisa phumaneho ya thuto e phahameng le menyelia ya ntshetsopele ya thupello ya bokgoni.</i></p>	110 781 585	11 180 080	672 137	98 624 070	305 298	
1	<p>Tsamaiso</p> <p><i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshetsetso ho lefapha.</i></p>	517 460	287 837	221 489		8 134	
2	<p>Maano, Pholisi le Lewa</p> <p><i>Ho nehelana ka tsela ho ntshetsopele, ho kenngwa tshebetso le ho lekola dipholisi tsa lefapha le ho lewa la ntshetsopele ya disebediswa tsa botho bakeng la Afrika Borwa.</i></p> <p><i>E leng</i></p> <p><i>Diejensi le diakhaonto tsa lefapha</i></p> <ul style="list-style-type: none"> – Bolaodi ba Mangolo a thuto Afrika Borwa: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Ho ithuta ha <i>Commonwealth</i> : Ditefello tsa bo leloko <p><i>Metho ya thuto e phahameng</i></p> <ul style="list-style-type: none"> – Yunivesithi ya Sol Plaatje – Kaho le ntlafatsa ya moralo wa metho – Yunivesithi ya Mpumalanga – Kaho le ntlafatsa ya moralo wa metho – Krante ya Bokgoni ya Moralo wa metho wa Thuto le Thupello ya Theknikhale le Thuto ya Tsebo <p><i>Metho e sa etseng phahello</i></p> <ul style="list-style-type: none"> – Bophelo bo Botle bo Phahameng: Ditshebetso 	1 764 943	115 206	30 796	1 336 237	282 704	
3	<p>Thuto ya Yunivesithi</p> <p><i>Ho theha le ho hokanya pholisi le taolo ya moralo wa tshetsetso bakeng la mokgwa o sebetsang hantle wa thuto ya yunivesithi Ho nehelana ka tshetsetso ya ditjhelete ho diyunivesithi, Sekimi sa Naha sa Thuso ya Ditjhelete ho Baithuti le metho ya naha bakeng la thuto e phahameng.</i></p> <p><i>E leng</i></p> <p><i>Diejensi le diakhaonto tsa lefapha</i></p> <ul style="list-style-type: none"> – Lekgotla la Thuto e Phahameng: Ditshebetso – Sekimi sa Naha sa Thuso ya Ditjhelete ho Baithuti – Ditshebetso – Dikadimo ho baithuti le dibasari <p><i>Metho ya thuto e phahameng</i></p> <ul style="list-style-type: none"> – Krante ya thuto ya thupello ya botlinikhale – Yunivesithi ya Thekenoloji ya Cape Peninsula – Yunivesithi ya Cape Town – Yunivesithi e Bohareng ya Thekenoloji, Freistata – Yunivesithi ya Thekenoloji ya Durban – Yunivesithi ya Fort Hare – Yunivesithi ya Freistata – Yunivesithi ya Johannesburg – Yunivesithi ya KwaZulu-Natal – Yunivesithi ya Limpopo – Yunivesithi ya Thekenoloji ya Mangosuthu – Yunivesithi ya Nelson Mandela – Yunivesithi ya North West – Yunivesithi ya Pretoria – Yunivesithi ya Rhodes – Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho – Yunivesithi ya Stellenbosch – Yunivesithi ya Thekenoloji ya Tshwane – Yunivesithi ya Thekenoloji ya Vaal – Yunivesithi ya Venda – Yunivesithi ya Walter Sisulu – Yunivesithi ya Western Cape – Yunivesithi ya Witwatersrand, Johannesburg – Yunivesithi ya Zululand 	92 644 522	86 450	9 099	92 548 059	914	

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					48 392		
					17 417		
					78 521		
					15 499		
					64 868		
					19 619		
					19 591		
					43 665		
					22 788		
					45 852		
					21 687		
					5 260		
					5 579		
					58 369		
					14 679		
					12 904		
					4 779		
					21 197		
					54 485		
					73 055		
					28 367		
					44 217		
					9 253		
					19 666		
					35 130		
					28 985		
					1 822		
					6 377		
					6 939		
					20 181		
					16 168		
					13 528		
					23 898		
					444		
					11 052		
					60 045		
					93 306		
					64 602		
					108 402		
					87 890		
					88 368		
					111 998		
					14 810		
					190 213		
					5 599		
					16 483		
					200 000		
					52 464		
					43		
					20		
					101		
					464 619		
					372 440		
					99 225		
					39 862		
4	Technical and Vocational Education and Training	12 755 001	8 093 565	387 659	4 263 274	10 503	
	<i>Plan, develop, implement, monitor, maintain and evaluate national policy, programme assessment practices and systems for technical and vocational education and training. Provide financial and other support to technical and vocational education and training colleges and regional offices.</i>						
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– Education, Training and Development Practices Sector Education and Training Authority: Operations				18 320		
	<i>Higher education institutions</i>						
	– Technical and Vocational Education and Training Colleges						
	– Subsidies				3 819 907		
	– Operationalisation of new campuses				425 047		

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
- Thuso ya Yunivesithi								
- Sehlopha sa dikrante le dikabo tse ding tsa krante								
- Dikabo tsa sehlopha sa dikrante								
- Yunivesithi ya Thekenoloji ya Cape Peninsula					1 428 076			
- Yunivesithi ya Cape Town					1 777 360			
- Yunivesithi e Bohareng ya Thekenoloji, Freistata					812 101			
- Yunivesithi ya Thekenoloji ya Durban					1 368 239			
- Yunivesithi ya Fort Hare					797 745			
- Yunivesithi ya Freistata					1 795 784			
- Yunivesithi ya Johannesburg					2 607 062			
- Yunivesithi ya KwaZulu-Natal					2 554 723			
- Yunivesithi ya Limpopo					1 189 686			
- Yunivesithi ya Thekenoloji ya Mangosuthu					466 813			
- Yunivesithi ya Nelson Mandela					1 304 456			
- Yunivesithi ya North West					2 390 454			
- Yunivesithi ya Pretoria					2 950 537			
- Yunivesithi ya Rhodes					570 693			
- Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho					591 592			
- Yunivesithi ya Afrika Borwa					5 184 547			
- Yunivesithi ya Stellenbosch					2 080 150			
- Yunivesithi ya Thekenoloji ya Tshwane					2 572 617			
- Yunivesithi ya Thekenoloji ya Vaal					824 134			
- Yunivesithi ya Venda					883 014			
- Yunivesithi ya Walter Sisulu					1 143 788			
- Yunivesithi ya Western Cape					1 297 043			
- Yunivesithi ya Witwatersrand, Johannesburg					2 612 759			
- Yunivesithi ya Zululand					807 262			
- Ntshetsopele ya bokgoni								
- Yunivesithi ya Thekenoloji ya Cape Peninsula					32 655			
- Yunivesithi ya Cape Town					14 535			
- Yunivesithi e Bohareng ya Thekenoloji, Freistata					17 657			
- Yunivesithi ya Thekenoloji ya Durban					27 325			
- Yunivesithi ya Fort Hare					15 793			
- Yunivesithi ya Freistata					38 443			
- Yunivesithi ya Johannesburg					57 681			
- Yunivesithi ya KwaZulu-Natal					40 319			
- Yunivesithi ya Limpopo					97 862			
- Yunivesithi ya Thekenoloji ya Mangosuthu					15 787			
- Yunivesithi ya Nelson Mandela					326 419			
- Yunivesithi ya North West					47 660			
- Yunivesithi ya Pretoria					65 667			
- Yunivesithi ya Rhodes					48 392			
- Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho					17 417			
- Yunivesithi ya Afrika Borwa					78 521			
- Yunivesithi ya Stellenbosch					15 499			
- Yunivesithi ya Thekenoloji ya Tshwane					64 868			
- Yunivesithi ya Thekenoloji ya Vaal					19 619			
- Yunivesithi ya Venda					19 591			
- Yunivesithi ya Walter Sisulu					43 665			
- Yunivesithi ya Western Cape					22 788			
- Yunivesithi ya Witwatersrand, Johannesburg					45 852			
- Yunivesithi ya Zululand					21 687			
- Yunivesithi ya Sol Plaatje					5 260			
- Yunivesithi ya Mpumalanga					5 579			
- Dipehelo tsa motheo								
- Yunivesithi ya Thekenoloji ya Cape Peninsula					58 369			
- Yunivesithi ya Cape Town					14 679			
- Yunivesithi e Bohareng ya Thekenoloji, Freistata					12 904			
- Yunivesithi ya Thekenoloji ya Durban					4 779			
- Yunivesithi ya Fort Hare					21 197			
- Yunivesithi ya Freistata					54 485			
- Yunivesithi ya Johannesburg					73 055			
- Yunivesithi ya KwaZulu-Natal					28 367			
- Yunivesithi ya Limpopo					44 217			
- Yunivesithi ya Thekenoloji ya Mangosuthu					9 253			
- Yunivesithi ya Nelson Mandela					19 666			
- Yunivesithi ya North West					35 130			
- Yunivesithi ya Pretoria					28 985			
- Yunivesithi ya Rhodes					1 822			
- Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho					6 377			
- Yunivesithi ya Stellenbosch					6 939			
- Yunivesithi ya Thekenoloji ya Tshwane					20 181			
- Yunivesithi ya Venda					16 168			
- Yunivesithi ya Walter Sisulu					13 528			
- Yunivesithi ya Western Cape					23 898			
- Yunivesithi ya Witwatersrand, Johannesburg					444			
- Yunivesithi ya Zululand					11 052			

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Skills Development <i>Promote and monitor the national skills development strategy. Develop skills development policies and regulatory frameworks for an effective skills development system.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Skills Fund: Presidential Youth Employment Intervention – Performance model for demand-led skills training – Public Service Sector Education and Training Authority: Operations – Quality Council for Trades and Occupations: Operations	432 003	149 783	17 841		261 702	2 677	
6 Community Education and Training <i>Plan, develop, implement, monitor, maintain and evaluate national policy, programme assessment practices and systems for community education and training. Provide financial and other support to community education and training colleges.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Education, Training and Development Practices Sector Education and Training Authority: Operations <i>Non-profit institutions</i> – Community Education and Training Colleges: Subsidies	2 667 656	2 447 239	5 253		214 798	366	
18 Health <i>Purpose: Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.</i>	60 111 434	682 135	1 870 898		56 251 340	1 307 061	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Health and Welfare Sector Education and Training Authority: Operations	800 919	249 420	539 272		2 552	9 675	
2 National Health Insurance <i>Achieve universal health coverage by improving the quality and coverage of health services through the development and implementation of policies and health financing reforms.</i> <i>Of which</i> <i>Allocation-in-kind to provinces</i> – National Health Insurance Indirect Grant * – Non-personal Services Component * – Personal Services Component <i>Conditional allocation to provinces</i> * – National Health Insurance Grant	1 542 554	93 001	700 116		694 675	54 762	
3 Communicable and Non-communicable Diseases <i>Develop and support the implementation of national policies, guidelines, norms and standards, and the achievement of targets for the national response needed to decrease morbidity and mortality associated with communicable and non-communicable diseases. Develop strategies and implement programmes that reduce maternal and child mortality.</i> <i>Of which</i> <i>Conditional allocation to provinces</i> – District Health Programmes Grant * – Comprehensive HIV/AIDS Component <i>Departmental agencies and accounts</i> – South African National Aids Council: Operations <i>Households</i> – No-fault Compensation Scheme: Payment of claims <i>Non-profit institutions</i> – Non-Governmental Organisations: Operations – HIV/AIDS – LifeLine – loveLife – National Council Against Smoking – Soul City – South African National Council for the Blind	24 641 675	140 036	326 541		24 153 624	21 474	
4 Primary Health Care <i>Develop and oversee the implementation of legislation, policies, systems, and norms and standards for a uniform, well-functioning district health system, including for emergency, environmental and port health services.</i>	3 007 440	60 791	14 432		2 931 257	960	

* Specifically and Exclusively Appropriated

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	<ul style="list-style-type: none"> - Lenaneo la Ntshetsopele la Sibusiso Bengu - Yunivesithi ya Limpopo - Yunivesithi ya Thekenoloji ya Mangosuthu - Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho - Yunivesithi ya Venda - Yunivesithi ya Walter Sisulu - Yunivesithi ya Western Cape - Yunivesithi ya Zululand - Saense ya Bongaka ba diphoofofo - Yunivesithi ya North West - Yunivesithi ya Pretoria - Yunivesithi ya Afrika Borwa - Yunivesithi ya Thekenoloji ya Tshwane - Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho: Ditshebetso - Adhoc - Tswala le tefello ya mekitlane - Yunivesithi ya Thekenoloji ya Cape Peninsula - Yunivesithi ya Nelson Mandela - Yunivesithi ya Thekenoloji ya Vaal - Diyunivesithi tse ntjha - Yunivesithi ya Mpumalanga: Ditshebetso - Yunivesithi ya Sol Plaatje: Ditshebetso - Ho kena dipakeng hwa Bopresidente Phumants'hong ya Mesebetsi ya Batjha: Bathusi ba tswang Univesithing <i>Metheo e sa etseng phahello</i> - Motheo wa Naha wa Botho le Saense ya Setjhaba: Ditshebetso 				60 045 93 306 64 602 108 402 87 890 88 368 111 998 14 810 190 213 5 599 16 483 200 000 52 464 43 20 101 464 619 372 440 99 225 39 862			
4	Thuto le Thupello ya Theknikhale le Thuto ya Tsebo	12 755 001	8 093 565	387 659	4 263 274	10 503		
	<p><i>Leano, ho theha, ho kenya tshebetsong, ho lekola, ho hlokomela le ho hlahloba pholisi ya naha, mekgwa ya ho hlahloba mananeo bakeng la thuto le thupello ya theknikhale le thuto ya tsebo. Ho nehelana ka tshehetso ya ditjhelete ho dikholeje tsa thuto le thupello ya theknikhale le thuto ya tsebo le diofisi sa setereke.</i></p> <p><i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i></p> <ul style="list-style-type: none"> - Bolaodi ba Thuto, Thupello le Mekgwa ya Ntshetsopele ya Lekala la Thuto le Thupello <i>Metheo ya thuto e phahameng</i> - Dikholeje tsa Thuto le Thupello ya Theknikhale le Thuto ya Tsebo - Dithuso tsa ditjhelete - Tshebetso ya dikhempase tse ntjha 				18 320 3 819 907 425 047			
5	Ntshetsopele ya Bokgoni	432 003	149 783	17 841	261 702	2 677		
	<p><i>Ho phahamisa le ho lekola lewa la ntshetsopele ya bokgoni ba naha. Ho theha pholisi ya ntshetsopele ya bokgoni le taolo ya moralo wa tshebetso bakeng la mokgwa o sebetsang hantle wa ntshetsopele ya bokgoni.</i></p> <p><i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i></p> <ul style="list-style-type: none"> - Lettole la Naha la Bokgoni: Ho kena dipakeng hwa Bopresidente Phumants'hong ya Mesebetsi ya Batjha - Mokgwa wa Tshebetso bakeng la thupello ya bokgoni e etelletseng pele ke tlhokeho - Bolaodi ba Thuto le Thupello ya Lekala la Tshebeletso ya Setjhaba: Ditshebetso - Lekgotla la Boleng bakeng sa Kgwebisano le Mesebetsi: Ditshebetso 				110 000 121 961 29 741			
6	Thuto le Thupello ya Setjhaba	2 667 656	2 447 239	5 253	214 798	366		
	<p><i>Leano, ho theha, ho kenya tshebetsong, ho lekola, ho hlokomela le ho hlahloba pholisi ya naha, mekgwa ya ho hlahloba lenaneo bakeng la thuto le thupello ya setjhaba. Ho nehelana ka tshehetso ya ditjhelete ho dikholeje tsa thuto le thupello ya setjhaba.</i></p> <p><i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i></p> <ul style="list-style-type: none"> - Bolaodi ba thuto le thupello ya lekala la ntshetsopele ya mekgwa wa thuto le thupello <i>Metheo e sa etseng phahello</i> - Dikholeje tsa Thuto le Thupello ya Setjhaba: Dithuso tsa ditjhelete 				3 157 211 641			
18	Bophelo bo Botle Maikemisetso: <i>Ho etela pele le ho hokanya ditshebeletso tsa bophelo bo botle, ho phahamisa bophelo ba batho ba Afrika Borwa ka phumanaho, paballo le boleng bo hodimo ba bophelo bo itshetlehileng ho motheo wa tlhokomelo ya bophelo bo botle.</i>	60 111 434	682 135	1 870 898	56 251 340	1 307 061		

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
		Compensation of Employees R'000	Goods and Services R'000	Interest and Rent on Land R'000			
		R'000	R'000	R'000	R'000	R'000	R'000
	<p><i>Of which</i> <i>Conditional allocation to provinces</i></p> <ul style="list-style-type: none"> - District Health Programmes Grant * - District Health Component 				2 931 257		
	<p>5 Hospital Systems</p> <p><i>Develop national policies and plans for all levels of hospital services to strengthen the referral system and facilitate the improvement of hospitals. Ensure that the planning, coordination, delivery and oversight of health infrastructure meet the country's health needs.</i></p> <p><i>Of which</i> <i>Allocation-in-kind to provinces</i></p> <ul style="list-style-type: none"> - National Health Insurance Indirect Grant * - Health Facility Revitalisation Component <p><i>Conditional allocations to provinces</i></p> <ul style="list-style-type: none"> * - Health Facility Revitalisation Grant * - National Tertiary Services Grant 	22 582 008	30 240	195 886	21 143 806	1 212 076	
	<p>6 Health System Governance and Human Resources</p> <p><i>Develop policies and systems for the planning, managing and training of health sector human resources, and for planning, monitoring, evaluation and research in the sector. Provide oversight to all public entities in the sector and statutory health professional councils in South Africa.</i></p> <p><i>Of which</i> <i>Conditional allocations to provinces</i></p> <ul style="list-style-type: none"> * - Human Resources and Training Grant <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> - Council for Medical Schemes: Operations - National Health Laboratory Service: Operations - Office of Health Standards Compliance: Operations - South African Health Products Regulatory Authority: Operations - South African Medical Research Council: Operations <p><i>Social security funds</i></p> <ul style="list-style-type: none"> - Mines and Works Compensation Fund: Operations 	7 536 838	108 647	94 651	7 325 426	8 114	
					5 479 023		
					6 537		
					725 255		
					162 726		
					152 553		
					797 597		
					1 735		
19	<p>Social Development</p> <p><i>Purpose: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i></p>	263 029 199	513 773	415 724	262 085 938	13 764	
	<p>1 Administration</p> <p><i>Provide strategic leadership, management and support services to the department and the sector.</i></p> <p><i>Of which</i> <i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> - Health and Welfare Sector Education and Training Authority: Operations 	426 595	212 906	207 789	2 382	3 518	
					1 828		
	<p>2 Social Assistance</p> <p><i>Provide social assistance to eligible individuals whose income and assets fall below set thresholds.</i></p> <p><i>Households</i></p> <ul style="list-style-type: none"> * - Social Assistance Transfers: Social Grants - Old Age - War Veterans - Disability - Foster Care - Care Dependency - Child Support - Grant-in-Aid - Social Relief of Distress 	253 841 777			253 841 777		
					99 103 958		
					367		
					26 800 768		
					3 791 134		
					4 091 664		
					81 877 634		
					2 106 571		
					36 069 681		
	<p>3 Social Security Policy and Administration</p> <p><i>Provide for social security policy development and the fair administration of social assistance.</i></p> <p><i>Of which</i> <i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> - South African Social Security Agency - Administration of social assistance - Social assistance fraud investigations <p><i>Foreign governments and international organisations</i></p> <ul style="list-style-type: none"> - International Organisations: Membership fees - International Organisation of Pension Supervisors - International Social Security Association 	8 086 459	66 101	44 602	7 972 637	3 119	
					7 897 975		
					72 286		
					110		
					1 946		

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SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu	R'000			
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshehetso ho lefapha. E leng Diejensi le diakhaonto tsa lefapha</i> Boiphidiso: Ditshebetso	800 919	249 420	539 272		2 552	9 675		
2	Inshorene ya Bophelo bo Botle ya Naha <i>Ho fihlella sebaka se sehoho sa bophelo bo botle ka ho ntlafatsa boleng le phano ya ditshebetso tsa bophelo bo botle ka ntshetsopele le ho kenngwa tshetsong ha dipholisi le thuso ya ditjhelete ya bophelo bo botle. E leng</i> <i>Kabo e senang ditefello ho diprovense</i> – Krante e sa otlohang ya Bophelo bo Botle ya Naha * – Karolo ya Ditshebetso tseo e seng tsa Botho * – Karolo ya Ditshebetso tsa Botho <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya Inshorene ya Bophelo bo Botle ya Naha	1 542 554	93 001	700 116		694 675	54 762		
3	Mafu a Tshwaetsanang le a sa Tshwaetsanang <i>Ho theha le ho tshehetsa ho kenngwa tshetsong ha dipholisi tsa naha, tataiso, ditlwaelo le maemo, le phihlelo ya tshetsopelo bakeng sa karabelo ya naha e hlokehang ho fokotsa mahloko le lefu le amanang le mafu a tshwaetsanang le a sa tshwaetsanang. Ho theha mawa le ho kenya tshetsong mananeo a fokotsang lefu la bomme le bana. E leng</i> <i>Kabo e nang le dipehelo ho diprovense</i> – Krante ya Mananeo a Bophelo bo Botle ya Setereke * – Karolo e kopaneng ya HIV/AIDS <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Naha la AIDS Afrika Borwa: Ditshebetso <i>Tsa malapa</i> – Sekimi sa Meputso e se nang melato: Tefello ya ditheleimi <i>Metho e sa etseng phahello</i> – Mekgato e seng ya Mmuso: Ditshebetso – HIV/AIDS – LifeLine – loveLife – Lekgotla la Naha Kgahlano le ho Tsuba – Soul City – Lekgotla la Naha la Difofu la Afrika Borwa	24 641 675	140 036	326 541		24 153 624	21 474		
4	Motho wa Tlhokomelo ya Bophelo bo Botle <i>Ho theha le ho tsamaisa ho kenngwa tshetsong ha molao, dipholisi, mekgwa ya tshetso, le ditlwaelo le maemo bakeng sa mekgwa o tshwanang wa tshetso seterekeng sa bophelo bo botle, ho kenyeletsa ditshebetso tse tlakotsi, tsa tloko ho le tsa meedi ya bophelo bo botle. E leng</i> <i>Kabo e nang le dipehelo ho diprovense</i> – Krante ya Mananeo a Bophelo bo Botle ya Setereke * – Karolo ya Setereke sa Bophelo bo Botle	3 007 440	60 791	14 432		2 931 257	960		
5	Tsamaiso ya Sepetlele <i>Ho theha dipholisi tsa naha le maano bakeng sa maemo ohle a ditshebetso tsa sepetelele ho matlafatsa le ho nolofatsa ntlafatso ya tsamaiso ya dipetlele. Ho etsa bonnete ba hore maano, ho hokanya, phano le tjhebo ya moralo wa motheo wa bophelo bo botle di fihlella ditlhoko tsa bophelo bo botle ba naha. E leng</i> <i>Kabo e senang ditefello ho diprovense</i> – Krante e sa otlohang ya Bophelo bo Botle ya Naha * – Karolo ya Ntlafatso ya Setsi sa Bophelo bo Botle <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya Ntlafatso ya Setsi sa Bophelo bo Botle * – Krante ya Ditshebetso tse Phahameng tsa Naha	22 582 008	30 240	195 886		21 143 806	1 212 076		
6	Puso ya Tsamaiso ya Bophelo bo Botle le Disebediswa tsa Botho <i>Ho theha dipholisi le mekgwa ya maano, taolo le thupello ya disebediswa tsa botho tsa lekala la bophelo bo botle, le bakeng sa maano, tekolo, hlahlobo le dipatlisiso lekaleng. Ho nehelana ka bolebedi ho metho ya setjhaba yohle lekaleng le makgotla a porofeshenale a molaong a bophelo bo botle Afrika Borwa. E leng</i> <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya Disebediswa tsa Botho le Thupello	7 536 838	108 647	94 651		7 325 426	8 114		
						5 479 023			

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Welfare Services Policy Development and Implementation Support <i>Create an enabling environment for the delivery of equitable developmental welfare services through the formulation of policies, norms, standards and best practices; and the provision of support to implementing agencies.</i> <i>Of which</i> <i>Non-profit institutions</i> – Autism South Africa: Operations – Cape Development and Dialogue Centre Trust: Operations – Childline South Africa: Operations – Deafblind South Africa: Operations – Family and Marriage Society South Africa: Operations – Khulisa Social Solutions: Operations – LifeLine South Africa: Operations – National Institute Community Development and Management: Operations – Older Persons – Victim Empowerment – National Institute for Crime Prevention and the Reintegration of Offenders: Operations – National Shelter Movement of South Africa: Operations – Rata Social Services: Operations – South African Council for Social Service Professions: Operations – South African Depression and Anxiety Group: Operations – South African National Aids Council: Operations – South African National Council on Alcoholism and Drug Dependence: Operations – South African Older Persons Forum: Operations – Suid-Afrikaanse Vrouefederasie: Operations – Uhambo Foundation: Operations	312 773	145 632	113 977	47 089	6 075	
5	Social Policy and Integrated Service Delivery <i>Support community development and promote evidence-based policy making in the department and the social development sector.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Development Agency: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Partners In Population and Development	361 595	89 134	49 356	222 053	1 052	
20	Women, Youth and Persons with Disabilities <i>Purpose: Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.</i>	1 036 444	126 871	76 498	829 267	3 808	
1	Administration <i>Provide strategic leadership, management and support services to the department.</i>	99 556	65 009	30 705	34	3 808	
2	Mainstreaming Women's Rights and Advocacy <i>Promote good governance regarding the rights and transformation of the social and economic empowerment of women.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Commission for Gender Equality: Operations	124 522	16 655	13 727	94 140		
3	Monitoring, Evaluation, Research and Coordination <i>Provide research, knowledge management, international relations, stakeholder management and monitoring and evaluation for women, youth and persons with disabilities.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – Commonwealth Youth Programme: Membership fees	47 830	26 998	19 042	1 790		
4	Mainstreaming Youth and Persons with Disabilities Rights and Advocacy <i>Promote good governance regarding the rights and transformation of the social and economic empowerment of youth and persons with disabilities.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Youth Development Agency: Operations	764 536	18 209	13 024	733 303		
21	Civilian Secretariat for the Police Service <i>Purpose: Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the democratic values and principles of the Constitution of the Republic of South Africa.</i>	154 152	108 852	39 834	144	5 322	

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa e ka Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	
	<p><i>Diejensi le diakhaonto tsa lefapha</i></p> <ul style="list-style-type: none"> - Lekgotla bakeng la Sekimi sa Bongaka: Ditshebetso - Ditshebeletso tsa Laborathori tsa Bophelo tsa Naha: Ditshebetso - Ofisi ya Boikamahanyo ba Maemo a Bophelo bo Botle: Ditshebetso - Bolaodi ba Taolo ya Dihlahiswa tsa Bophelo bo Botle ba Afrika Borwa: Ditshebetso - Lekgotla la Dipattisiso la Bongaka Afrika Borwa: Ditshebetso <p><i>Letlole la tshireletso ya setjhaba</i></p> <ul style="list-style-type: none"> - Letlole la Meputso ya Merafo le Mesebetsi: Ditshebetso 					6 537 725 255 162 726 152 553 797 597 1 735		
19	Ntshetsopele ya Setjhaba	263 029 199	513 773	415 724	262 085 938	13 764		
	<p>Maikemisetso: <i>Ho etsa bonnete ba tshireletso kgahlanong le ho ba kotsing ka ho theha tikoloho e hantle bakeng la phano ya tshebeletso e kopaneng le e tsitsitseng ya ntshetsopele ya setjhaba.</i></p>							
	<p>1 Tsamaiso</p> <p><i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha le lekala.</i></p> <p><i>E leng</i></p> <p><i>Diejensi le diakhaonto tsa lefapha</i></p> <ul style="list-style-type: none"> - Bolaodi ba Thuto le Thupello ba Lekala la Bophelo bo botle le Boiphidiso: Ditshebetso 	426 595	212 906	207 789	2 382	3 518		
	<p>2 Thuso ya Setjhaba</p> <p><i>Ho nehelana ka thuso ya setjhaba ho motho ka mong ya tshwanehang eo lekeno la hae le thepa di welang ka tlase ho meedi e behilweng.</i></p> <p><i>E leng</i></p> <p><i>Tsa malapa</i></p> <ul style="list-style-type: none"> * - Diphetiso tsa Thuso ya Setjhaba: Krante ya setjhaba <ul style="list-style-type: none"> - Botsofadi - Mekaubere ya Ntwa - Boqhwalala - Tlhokomelo ya bana - Boitshetleho ba tlhokomelo - Tshehetso ya Ngwana - Krante ya Thuso - Kimollo ya Setjhaba Mahlomoleng 	253 841 777			1 828	253 841 777		
	<p>3 Pholisi ya Tshireletso ya Setjhaba le Tsamaiso</p> <p><i>Ho nehelana ka ntshetsopele ya pholisi ya tshireletso ya setjhaba le tsamaiso e senang leeme ya thuso ya setjhaba.</i></p> <p><i>E leng</i></p> <p><i>Diejensi le diakhaonto tsa lefapha</i></p> <ul style="list-style-type: none"> - Ejensi ya Tshireletso ya Setjhaba ya Afrika Borwa - Tsamaiso ya thuso ya setjhaba - Dipattisiso tsa boqhekanyetsi ba thuso ya setjhaba <p><i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i></p> <ul style="list-style-type: none"> - Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko - Mekgatlo ya Matjhabatjhaba ya Baokamedi ba Penschene - Mokgatlo wa Matjhabatjhaba wa Tshireletso ya Setjhaba 	8 086 459	66 101	44 602	7 972 637	3 119		
	<p>4 Ntshetsopele ya Pholisi ya Ditshebeletso tsa Boiphidiso le Tshehetso ya ho Kenngwa Tshebetsong</p> <p><i>Ho theha tikoloho e kgontshang bakeng sa phano e lekanang ya ditshebeletso tsa ntshetsopele ya boiphidiso ka ho theha dipholisi, ditlwaelo, maemo le tshebetso e ntle; le nehelano ya tshehetso ho diejensi tse kenngwang tshebetsong.</i></p> <p><i>E leng</i></p> <p><i>Metheo e sa etseng phahello</i></p> <ul style="list-style-type: none"> - Autism Afrika Borwa: Ditshebetso - Ntshetsopele ya Kapa le Letlole la Lekala la Dipuisano: Ditshebetso - Nomoro ya thuso ya bana ya Afrika Borwa: Ditshebetso - Ditholo/Difofu Afrika Borwa: Ditshebetso - Mokgatlo wa Malapa le Manyalo Afrika Borwa: Ditshebetso - Ditharollo tsa Setjhaba tsa Khulisa: Ditshebetso - Mokgwa wa pholoso Afrika Borwa: Ditshebetso - Motheo wa Naha wa Ntshetsopele le Taolo ya Setjhaba: Ditshebetso - Batho ba baholo - Matlafatso ya Mahlatsipa - Motheo wa Naha wa Thibelo ya Tlolo ya Molao le ho Kopangngwa ha Batlola molao: Ditshebetso - Mokgatlo wa Naha wa Bodulo wa Afrika Borwa: Ditshebetso - Ditshebeletso tsa Setjhaba tsa Rata: Ditshebetso 	312 773	145 632	113 977	47 089	6 075		
					99 103 958 367 26 800 768 3 791 134 4 091 664 81 877 634 2 106 571 36 069 681			
					7 897 975 72 286 110 1 946			
					1 577 1 423 1 516 1 729 1 095 1 650 2 226 1 703 1 337 1 685 726 847			

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations	70 710	47 821	21 783		136	970	
2 Intersectoral Coordination and Strategic Partnerships <i>Manage and encourage national dialogue on community safety and crime prevention.</i>	26 588	18 416	6 745			1 427	
3 Legislation and Policy Development <i>Develop policy and legislation for the police sector, and conduct research on policing and crime.</i>	23 454	17 748	4 852			854	
4 Civilian Oversight, Monitoring and Evaluations <i>Oversee, monitor and report on the performance of the South African Police Service. Provide for the functions of the Office of the Judge for the Directorate for Priority Crime Investigation, and the National Forensic Oversight and Ethics Board.</i>	33 400	24 867	6 454		8	2 071	
22 Correctional Services <i>Purpose: Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>	26 026 672	17 361 502	7 107 846		724 740	832 584	
1 Administration <i>Provide strategic leadership, management, support and judicial inspection services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations	4 932 971	3 059 769	1 102 810		621 332	149 060	
2 Incarceration <i>Provide for safe and secure conditions of detention consistent with maintaining the human dignity of inmates. Administer, profile and consider offenders for release or placement into the system of community corrections.</i>	15 110 329	10 601 613	3 920 557		97 925	490 234	
3 Rehabilitation <i>Provide offenders with needs-based programmes and interventions to facilitate their rehabilitation and enable their social reintegration.</i>	2 261 444	1 628 568	511 866		4 706	116 304	
4 Care <i>Provide needs-based care services for the personal wellbeing of all inmates in the department's custody.</i>	2 482 000	1 024 170	1 452 407		528	4 895	
5 Social Reintegration <i>Provide effective supervision for offenders placed under the system of community corrections, and facilitate their social reintegration into communities.</i>	1 239 928	1 047 382	120 206		249	72 091	
23 Defence <i>Purpose: Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>	51 124 429	30 629 334	13 923 488		5 721 088	850 519	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	5 437 609	1 954 514	3 335 112		117 948	30 035	
2 Force Employment <i>Provide and employ defence capabilities, including an operational capability, to successfully conduct all operations as well as joint, interdepartmental, interagency and multinational military exercises.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology <i>Foreign governments and international organisations</i> – Southern African Development Community Secretariat: Membership fee <i>Public corporations</i> – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	4 509 781	2 600 102	1 400 572		371 824	137 283	
					168 652		
					146 299		
					9 724		

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
	<ul style="list-style-type: none"> - Lekgotla la Diporofeshene tsa Tshebetso ya Setjhaba la Afrika Borwa: Ditshebetso - Sehlopha sa Kgatelelo ya maikutlo le Ngongoreho sa Afrika Borwa: Ditshebetso - Lekgotla la Naha la AIDS Afrika Borwa: Ditshebetso - Lekgotla la Naha la Botahwa le ho itshetleha ka Dithethefatsi la Aforika Borwa: Ditshebetso - Foramo ya Batho ba Baholo ya Afrika Borwa: Ditshebetso - Federeishene ya Basadi ya Afrika Borwa: Ditshebetso - Motheo wa Uhambo: Ditshebetso 	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Pholisi ya Setjhaba le Phano e Kopaneng ya Ditshebetso <i>Ho tshetsa ntshetsopele ya setjhaba le ho phahamisa ketso ya pholisi e itshetlehleng ho bopaki ka hare ho lefapha le lekaleng la ntshetsopele ya setjhaba.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> - Ejensi ya Ntshetsopele ya Naha: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> - Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko - Tshebedisano mmoho Setjhabeng le Ntshetsopele	361 595	89 134	49 356		222 053	1 052	
20	Basadi, Batjha le Batho ba nang le Boqhwalala Maikemisetsa: <i>Ho etella pele, ho hokanya le ho etsa bonnete ba phethahatso ya phetoho ya matlafatso ya ikonomi ya setjhaba, ditokelo le tshwara e lekanang ya basadi, batjha le batho ba nang le boqhwalala.</i>	1 036 444	126 871	76 498		829 267	3 808	
	1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshetso ho lefapha.</i>	99 556	65 009	30 705		34	3 808	
	2 Ho Kenyeletsa Ditokelo tsa Basadi le Bobuelli <i>Ho phahamisa puso e ntle mabapi le ditokelo le phetoho ya matlafatso ya setjhaba le ikonomi ya basadi.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> - Khomishene ya Tekatekano ya Bong: Ditshebetso	124 522	16 655	13 727		94 140		
	3 Tekolo, Hlahlobo, Dipattisiso le Bohokanyi <i>Ho nehelana ka dipattisiso, taolo ya tsebo, dikamano tsa matjhabatjhaba, taolo ya banka karolo le tekolo le hlahlobo bakeng sa basadi, batjha le batho ba nang le boqhwalala.</i> <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> - Lenaneo la Batjha la Commonwealth: Ditefello tsa bo leloko	47 830	26 998	19 042		1 790		
	4 Ho Kenyeletsa Ditokelo tsa Batjha le Batho ba nang le Boqhwalala le Bobuelli <i>Ho phahamisa puso e ntle mabapi le ditokelo le phetoho ya matlafatso ya setjhaba le ikonomi ya batjha le batho ba nang le boqhwalala.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> - Ejensi ya Ntshetsopele ya Batjha ya Naha: Ditshebetso	764 536	18 209	13 024		733 303		
21	Bongodi ba Setjhaba bakeng la Tshebetso ya Seponesa Maikemisetsa: <i>Ho nehelana ka keletso ya lewa le tshetso ho Letona la Seponesa. Ho sebedisa bolebedi ba setjhaba ya Tshebetso ya Seponesa Afrika Borwa ho netefatsa tshebetso ya seponesa e fetotsweng le e nang le maikarabelo e bonahatsang tse bohlokwa tsa demokrasi le metheo ya Molaotheo wa Rephaboliki ya Afrika Borwa.</i>	154 152	108 852	39 834		144	5 322	
	1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshetso ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> - Bolaodi ba Thuto le Thupello ya lekala la Polokeho le Tshireletso: Ditshebetso	70 710	47 821	21 783		136	970	
	2 Bohokanyi ba Makala le Lewa la Ditshebedisano <i>Ho laola le ho kgothaletsa dipuisano tsa naha ka polokeho ya setjhaba le thibelo ya tlolo ya molao.</i>	26 588	18 416	6 745			1 427	
	3 Molao le Ntshetsopele ya Pholisi <i>Ho theha pholisi le molao bakeng sa lekala la seponesa, le ho etsa dipattisiso ka seponesa le tlolo ya molao.</i>	23 454	17 748	4 852			854	

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Landward Defence <i>Provide prepared and supported landward defence capabilities for the defence and protection of South Africa.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology <i>Public corporations</i> – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	15 740 235	12 685 710	2 376 392	659 677	18 456	
					277 905		
					1 742		
4	Air Defence <i>Provide prepared and supported air defence capabilities for the defence and protection of South Africa.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	7 127 123	3 827 064	1 802 662	1 481 914	15 483	
					1 378 895		
5	Maritime Defence <i>Provide prepared and supported maritime defence capabilities for the defence and protection of South Africa.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology <i>Public corporations</i> – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	4 984 625	2 372 915	1 430 031	1 070 003	111 676	
					622 527		
					351 174		
6	Military Health Support <i>Provide prepared and supported health capabilities and services for the defence and protection of South Africa.</i>	5 454 980	3 770 269	1 458 489	142 968	83 254	
7	Defence Intelligence <i>Provide defence intelligence and counterintelligence capabilities, and defence diplomacy administrative support to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Defence intelligence activities	1 033 263	598 402	121 859	313 002		
					299 000		
8	General Support <i>Provide general support capabilities and services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Castle Control Board: Operations – Special Defence Account: Acquisition and upgrading of main weapon systems and technology <i>Public corporations</i> – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	6 836 813	2 820 358	1 998 371	1 563 752	454 332	
					6 000		
					319 587		
					1 127 956		
24	Independent Police Investigative Directorate <i>Purpose: Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.</i>	364 386	246 010	110 809	1 031	6 536	
1	Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations	109 225	62 546	42 040	830	3 809	
					719		
2	Investigation and Information Management <i>Coordinate and facilitate the directorate's investigation processes through the development of policy and strategic frameworks that guide and report on investigations.</i>	236 925	168 379	65 638	201	2 707	

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4 Bolebedi ba Setjhaba, Tekolo le Dihlahlobo <i>Ho etsa bonnete, ho lekola le ho tlaleha tshebetso ya Tshebeletso ya Seponesa Afrika Borwa. Ho nehelana ka mesebetsi ya Ofisi ya Moahlodi bakeng la Lekala la Diphuputso tsa Tlolo ya Molao e ka Pele, le Lekgotla la Naha la bpelebedi la Forensiki le Boitshwara.</i>	33 400	24 867	6 454		8	2 071	
22 Ditshebeletso tsa Tihabollo ya Batshwaruwa Maikemisetsa: <i>Ho ba le seabo ho Afrika Borwa e bolokehileng e nang le kgotsa ka ho kwallwa ha batshwaruwa ka mokgwa o lokileng le ho bahlabolli le poelano ya setjhaba ya ba tlola molao.</i>	26 026 672	17 361 502	7 107 846		724 740	832 584	
1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi, tshebetso le ditshebeletso tsa hlahlobo ya molao ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ya Lekala la Polokeho le Tshireletso: Ditshebetso	4 932 971	3 059 769	1 102 810		621 332	149 060	
2 Ho kwallwa <i>Ho nehelana ka polokeho le maemo a lokileng a ho kwallwa a ipapisitseng le ho boloka seriti sa botho sa batshwaruwa. Ho tsamaisa le ho nahanela ba tlotseng molao bakeng la ho ka lokollwa kapa ho kenngwa ho lenaneo/lenane la tokiso la setjhaba.</i>	15 110 329	10 601 613	3 920 557		97 925	490 234	
3 Hlabollo <i>Ho nehelana ka tlola molao mananeo a ditlhoko le ho kena dipakeng ho ka nolofatsa hiabollo ya bona le ho kgontsha ho kopanngwa ha bona le setjhaba.</i>	2 261 444	1 628 568	511 866		4 706	116 304	
4 Tlhokomelo <i>Ho nehelana ka ditshebeletso tsa ditlhoko tsa tlhokomelo bakeng sa tlhokomelo ya batshwaruwa bohle ba lefapheng.</i>	2 482 000	1 024 170	1 452 407		528	4 895	
5 Ho kopanngwa le Setjhaba <i>Ho nehelana ka tlhokomelo e phethahetseng ho ba tlola molao ba ka tlasa tokiso setjhabeng le ho nolofatsa ho kopanngwa ha bona le setjhaba.</i>	1 239 928	1 047 382	120 206		249	72 091	
23 Tshireletso Maikemisetsa: <i>Ho sireletsa Rephaboliki ya Afrika Borwa, seriti sa teng le batho ba teng ho latela Molaotheo le metheo ya molao wa matjhabatjhaba e laolang tshebediso ya dikgoka.</i>	51 124 429	30 629 334	13 923 488		5 721 088	850 519	
1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshebetso ho lefapha.</i>	5 437 609	1 954 514	3 335 112		117 948	30 035	
2 Tshebetso ya Lebotho <i>Ho nehelana le ho sebedisa bokgoni ba lebotho, ho kenyeletswa bokgoni ba tshebetso ho phetha mesebetsi yohle ka katleho ha mmoho le e kopanentsweng ya mebuso, diejensi le mesebetsi ya sesole ya matjhaba a kopaneng.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Bongodi ba Ntshetsopele ya Setjhaba Afrika e Borwa: Ditefello tsa bo leloko <i>Dikoporasie tsa setjhaba</i> – Koporasie ya Dibetsa ya Afrika Borwa: Phumaneho, tlhokomelo le ditshebeletso tsa ho lahla ho latela disebediswa le dibetsa tsa tshireletso, ho kenyeletswa le dipatlisiso	4 509 781	2 600 102	1 400 572		371 824	137 283	
3 Tshireletso e shebileng Lefatshe <i>Ho nehelana ka bokgoni bo hlophisitsweng le bo tshaheditsweng ba tshireletso e shebileng lefatshe bakeng la tshireletso ya Afrika Borwa.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji	15 740 235	12 685 710	2 376 392		659 677	18 456	
					277 905		

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Legal and Investigation Advisory Services <i>Manage and facilitate the provision of investigation advisory services. Provide legal, civil and labour litigation services.</i>	6 815	6 027	768		20	
4	Compliance Monitoring and Stakeholder Management <i>Monitor and evaluate the quality of the recommendations made to the South African Police Service, Municipal Police Services and the National Prosecuting Authority in terms of the Independent Police Investigative Directorate Act, 2011.</i>	11 421	9 058	2 363			
25	Justice and Constitutional Development Purpose: Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.	20 793 904	10 589 565	6 051 336	3 364 246	788 757	
1	Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which Departmental agencies and accounts – Safety and Security Sector Education and Training Authority: Operations	3 087 950	653 318	2 405 753	19 315 18 944	9 564	
2	Court Services <i>Facilitate the resolution of criminal and civil cases and family law disputes by providing accessible, efficient and quality administrative support to the lower courts and managing court facilities.</i>	6 760 792	4 483 583	1 568 904	34 376	673 929	
3	State Legal Services <i>Provide legal and legislative services to government. Supervise the registration of trusts, and the administration of deceased and insolvent estates and estates undergoing liquidation. Manage the Guardian's Fund. Prepare and promote legislation. Facilitate constitutional development and undertake research in support of this.</i> Of which Foreign governments and international organisations – International Organisations: Membership fees – International Criminal Court – Hague Conference on Private International Law – International Institute for the Unification of Private Law	1 347 134	1 180 359	126 909	27 766 19 600 1 473 492	12 100	
4	National Prosecuting Authority <i>Provide a coordinated prosecuting service that ensures that justice is delivered to victims of crime through general and specialised prosecutions. Remove profit from crime. Protect certain witnesses.</i> Of which Departmental agencies and accounts – Safety and Security Sector Education and Training Authority: Operations	5 406 961	4 189 656	1 136 407	22 938 12 123	57 960	
5	Auxiliary and Associated Services <i>Provide a variety of auxiliary services associated with the department's purpose. Fund the interdepartmental justice modernisation programme, the President's Fund, the Information Regulator, the Office of the Legal Services Ombud and transfer payments to public entities and constitutional institutions.</i> Of which Departmental agencies and accounts * – Legal Aid South Africa: Operations * – Public Protector of South Africa: Operations * – South African Human Rights Commission: Operations * – Special Investigating Unit: Operations	4 191 067	82 649	813 363	3 259 851 2 189 449 357 261 208 344 504 796	35 204	
26	Military Veterans Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.	894 704	134 447	291 780	442 873	25 604	
1	Administration <i>Provide strategic leadership, management and support services to the department.</i>	135 499	47 947	80 939		6 613	

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SHEJULE

Voutu	Karo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					1 742		
					1 481 914	15 483	
4	Tshireletso ya Moyeng <i>Ho nehelana ka bokgoni bo hlophisitsweng le bo tshcheditsweng ba tshireletso ya moyeng bakeng la tshireletso ya Afrika Borwa.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji	7 127 123	3 827 064	1 802 662	1 378 895		
5	Tshireletso ya Lewatleng <i>Ho nehelana ka bokgoni bo hlophisitsweng le bo tshcheditsweng ba tshireletso ya lewatlang bakeng la tshireletso ya Afrika Borwa.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji <i>Dikoparasi tsa setjhaba</i> – Koporasie ya Dibetsa ya Afrika Borwa: Phumaneho, tlhokomelo le ditshebeletso tsa ho lahla ho latela disebediswa le dibetsa tsa tshireletso, ho kenyeletswa le dipatlisiso	4 984 625	2 372 915	1 430 031	1 070 003	111 676	
					622 527		
					351 174		
6	Tshehetso ya Bophelo Sesoleng <i>Ho nehelana ka bokgoni bo hlophisitsweng le bo tshcheditsweng ba bophelo bo botle le ditshebeletso bakeng la tshireletso ya Afrika Borwa.</i>	5 454 980	3 770 269	1 458 489	142 968	83 254	
7	Boutlwela ba Tshireletso <i>Ho nehelana ka tshireletso ya boutlwela le bokgoni ba ho ba kgahiano le boutlwela, le tshehetso ya tsamaiso ya dipuisano tsa tshireletso ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Akhaonto e Ikgethileng ya Tshireletso: Mesebetsi e ikgethileng ya boutlwela	1 033 263	598 402	121 859	313 002		
					299 000		
8	Tshehetso ka Kakaretso <i>Ho nehelana ka bokgoni ba tshehetso ka kakaretso le ditshebeletso ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Taolo la Khasele: Ditshebetso – Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji <i>Dikoparasi tsa setjhaba</i> – Koporasie ya Dibetsa ya Afrika Borwa: Phumaneho, tlhokomelo le ditshebeletso tsa ho lahla ho latela disebediswa le dibetsa tsa tshireletso, ho kenyeletswa le dipatlisiso	6 836 813	2 820 358	1 998 371	1 563 752	454 332	
					6 000		
					319 587		
					1 127 956		
24	Bolaodi Boikemetseng ba Dipatlisiso tsa Seponesa Maikemisetso: <i>Ho etsa bonnete ba boikemelo ba ho nka bolebedi ho Tshebeletso ya Seponesa Afrika Borwa le Ditshebeletso tsa Seponesa tsa Mmasepala. Ho phetha dipatlisiso tse ikemetseng tse senang leeme tsa ditlole tsa molao tse bonahetseng tse utlwalahalang di entswe ke ditso tsa Tshebeletso ya Seponesa Afrika Borwa le Ditshebeletso tsa Seponesa tsa Mmasepala le ho etsa dikgothaletso tse lokileng.</i>	364 386	246 010	110 809	1 031	6 536	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ba lekala la Polokeho le Tshireletso: Ditshebetso	109 225	62 546	42 040	830	3 809	
					719		
2	Dipatlisiso le Taolo ya Tlahaesoleding <i>Ho hokanya le ho nolofatsa ditsamaiso tsa dipatlisiso tsa bolaodi ka theho ya pholisi le lewa la mokgwa wa tshebetso e tataisang le ho tlaleha dipatlisisong.</i>	236 925	168 379	65 638	201	2 707	
3	Ditshebeletso tsa Keletso ya Molao le Dipatlisiso <i>Ho laola le ho nolofatsa nehelano ya ditshebeletso tsa keletso le dipatlisiso. Ho nehelana ka ditshebeletso tsa molao wa diqosano tsa setjhaba le basebetsi.</i>	6 815	6 027	768		20	

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Socioeconomic Support <i>Develop and monitor the implementation of legislation, policy frameworks and service delivery cooperation agreements on compensation for injury in military service, counselling, health care, public transport, pension and housing benefits for military veterans eligible for such support.</i> <i>Of which</i> <i>Households</i> <i>– Military Veterans' Benefits</i>	542 053	44 766	122 214		371 581	3 492	
3 Empowerment and Stakeholder Management <i>Manage and facilitate the implementation of military veteran empowerment and stakeholder management programmes.</i> <i>Of which</i> <i>Households</i> <i>– Military Veterans' Benefits</i>	217 152	41 734	88 627		71 292	15 499	
					70 692		
27 Office of the Chief Justice Purpose: <i>Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.</i>	1 304 530	822 493	372 119		1 500	108 418	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	271 442	119 078	132 628			19 736	
2 Superior Court Services <i>Provide court administration services to the superior courts.</i> <i>Of which</i> <i>Households</i> <i>– Employee Social Benefits: Leave gratuities</i>	979 782	677 991	212 158		1 500	88 133	
					1 427		
3 Judicial Education and Support <i>Provide education programmes to judicial officers, support services to the Judicial Service Commission, and policy development and research services to the department and the Judiciary for the optimal administration of justice.</i>	53 306	25 424	27 333			549	
28 Police Purpose: <i>Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.</i>	102 137 656	79 795 136	17 340 461		1 267 160	3 734 899	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>* – Police Stations: Construction and upgrading of police stations</i> <i>Departmental agencies and accounts</i> <i>– Safety and Security Sector Education and Training Authority: Operations</i> <i>Households</i> <i>– Claims Against the State: Civil claims instituted against the department for possible compensation</i>	20 977 318	13 636 722	5 196 936		679 072	1 464 588	
						1 003 226	
					53 514		
					388 613		
2 Visible Policing <i>Enable police stations to institute and preserve safety and security, and provide for specialised interventions and the policing of South Africa's borders.</i>	52 158 364	41 164 224	9 134 380		380 211	1 479 549	
3 Detective Services <i>Enable the investigative work of the South African Police Service, including providing support to investigators in terms of forensic evidence and criminal records.</i> <i>Of which</i> <i>* – Specialised Investigations: Directorate for Priority Crime Investigation</i> <i>Households</i> <i>– Employee Social Benefits: Post-retirement benefits</i> <i>* – Employee Social Benefits: Post-retirement benefits</i> <i>– Specialised Investigations: Directorate for Priority Crime Investigation</i> <i>Municipal bank accounts</i> <i>* – Vehicle Licences: Licence fees paid to municipalities</i> <i>– Specialised Investigations: Directorate for Priority Crime Investigation</i>	20 856 635	17 617 323	2 430 774		160 616	647 922	
		1 897 508	281 663			53 129	
					134 733		
					13 730		
					1 219		

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SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Ho Lekola Boikamahanyo le Taolo ya Banka karolo <i>Ho lekola le ho hlahloba boleng ba dikgothaletso tse entsweng ho Tshebeletso ya Seponesa Afrika Borwa, Ditshebeletso tsa Seponesa sa Mmasepala le Bolaodi ba Botjhotjhis ba Naha ho latela Molao wa Bolaodi Boikemetseng ba Dipatlisiso tsa Seponesa, 2011.</i>	11 421	9 058	2 363			
25	Toka le Ntshetsopele ya Molaotseo Maikemisetso: <i>Ho phahamisa le ho sireletsa Molaotseo le molao, le ho fana ka tsamaiso ya toka e fihlellehang, e hlokanang leeme, e potlakileng le e baballang ditjeho molemong wa Afrika Borwa e sireletsehileng.</i>	20 793 904	10 589 565	6 051 336	3 364 246	788 757	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshetso ho lefapha.</i> E leng Diejensi le diakhaonto tsa lefapha – Bolaodi ba Thuto le Thupello ba lekala la Polokeho le Tshireletso: Ditshebetso	3 087 950	653 318	2 405 753	19 315	9 564	
2	Ditshebeletso tsa Legotla la dinyewe <i>Ho nolofatsa qeto ya dinyewe tsa tlole ya molao le tsa setjhaba, le diqosano tsa molao wa malapa, ka ho nehelana ka tshetso e fihlellehang, e sebetsang hantle le tsamaiso ya boleng makgotleng a dinyewe a tlase le taolo ya disebediswa tsa makgotla a dinyewe.</i>	6 760 792	4 483 583	1 568 904	34 376	673 929	
3	Ditshebeletso tsa Mmuso tsa Molao <i>Ho nehelana ka ditshebeletso tsa molao le ketso ya molao ho mmuso. Ho tsamaisa ngodiso ya matlole a matsete, le tsamaiso ya thepa ya ba hlokaletseng le thepa e putlameng le e hapuwang. Ho laola Letlole la Bahlokomedi. Ho hlophisa le ho phahamisa molao. Ho nolofatsa ntshetsopele ya molaotseo le ho etsa dipatlisiso ho tshetso sena.</i> E leng Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba – Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko – Legotla la Ditlole tsa molao la Matjhabatjhaba – Seboka sa Hague sa Molao wa Matjhabatjhaba wa Poraevete – Motheo wa Matjhabatjhaba bakeng sa Kopano ya Molao wa Poraevete	1 347 134	1 180 359	126 909	27 766	12 100	
4	Bolaodi ba Botjhotjhis ba Naha <i>Ho nehelana ka tshetso e hokantsweng ya botjhotjhis e etsang bonnete ba hore toka e nehelwa mahlatso a tlole ya molao ka botjhotjhis ba kakaretso le bo ikgethileng. Ho tlosa phaello tlong ya molao. Ho sireletsa dipaki tse itseng.</i> E leng Diejensi le diakhaonto tsa lefapha – Bolaodi ba Thuto le Thupello ba lekala la Polokeho le Tshireletso: Ditshebetso	5 406 961	4 189 656	1 136 407	22 938	57 960	
5	Tshetso le Ditshebeletso tse Amehang <i>Ho nehelana ka ditshebeletso tsa tshetso tse fapaneng tse amanang le maikemisetso a lefapha. Ho nehelana mananeo a ntlafatso ya toka kamanong ya lefapha, letlole la Mopresidente, Molaodi wa Ditaba, Ofisi ya Monamodi wa Ditshebeletso tsa Molao le ho phetiso ya ditefello ho metheo ya setjhaba le metheo ya molaotseo.</i> E leng Diejensi le diakhaonto tsa lefapha * – Thuso ya Molao Afrika Borwa: Ditshebetso * – Mosireletsi wa Setjhaba wa Afrika Borwa: Ditshebetso * – Khomishene ya Ditokelo tsa Botho Afrika Borwa: Ditshebetso * – Yuniti e ikgethileng ya Dipatlisiso: Ditshebetso	4 191 067	82 649	813 363	3 259 851	35 204	
26	Mekaubere ya Sesole Maikemisetso: <i>Ho theha dipolisi le maemo a reretsweng ho fana ka phano ya tsamaiso e phethahetseng ho mekaubere ya sesole le batho ba itshelehileng ka bona ho ananela karolo ya bona demokrasing ya Afrika Borwa.</i>	894 704	134 447	291 780	442 873	25 604	

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Crime Intelligence <i>Manage crime intelligence and analyse crime information, and provide technical support for investigations and crime prevention operations.</i>	4 381 617	3 995 194	288 546	38 279	59 598	
5	Protection and Security Services <i>Provide protection and security services to all identified dignitaries and government interests.</i>	3 763 722	3 381 673	289 825	8 982	83 242	
29	Agriculture, Land Reform and Rural Development Purpose: <i>Provide equitable access to land, integrated rural development, sustainable agriculture and food security for all.</i>	17 254 348	3 803 430	3 622 711	9 314 498	513 709	
1	Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Agriculture Sector Education and Training Authority: Operations	2 962 852	1 149 789	1 386 507	1 774	424 782	
2	Agricultural Production, Biosecurity and Natural Resources Management <i>Oversee livestock production, game farming, animal and plant health, natural resources, and disaster management.</i> <i>Of which</i> <i>Conditional allocation to provinces</i> * – Land Care Programme Grant <i>Departmental agencies and accounts</i> – Agricultural Research Council – Operations – Animal Improvement Scheme: National Dairy Performance Awards <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	2 335 874	657 469	382 564	1 278 358	17 483	
3	Food Security, Land Reform and Restitution <i>Acquire and redistribute land, and promote food security and agrarian reform programmes.</i> <i>Of which</i> <i>Conditional allocations to provinces</i> * – Ilima/Letsema Projects Grant – Comprehensive Agricultural Support Programme Grant * – Extension recovery planning services * – Infrastructure * – Upgrading of provincial agricultural colleges <i>Departmental agencies and accounts</i> – Agricultural Land Holding Account: Land acquisition – KwaZulu-Natal Ingonyama Trust Board: Land management support to communities on communal land – Office of the Valuer-General: Operations <i>Households</i> – Bursaries for Non-employees – Agricultural Colleges: Students' tuition and book fees – National Student Financial Aid Scheme: Agriculture-related studies – Employee Social Benefits: Leave gratuities – Female Entrepreneur of the Year Awards – Land Reform Grants – Land redistribution payments – Land tenure payments – Restitution Grants: Land claims settlements – Youth in Agriculture, Forestry and Fisheries Awards <i>Municipal bank accounts</i> – Rates and Taxes – Land in transition to claimants – State owned farms – Vehicle Licences: Licence fees paid to municipalities <i>Public corporations</i> – Land and Agricultural Development Bank of South Africa: Support to small emerging farmers	9 425 048	1 074 791	492 591	7 801 697	55 969	
4	Rural Development <i>Facilitate rural development strategies for socioeconomic growth.</i> <i>Of which</i> <i>Households</i> – National Rural Youth Service Corps: Stipends	957 470	152 450	758 465	40 000	6 555	

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SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i>	135 499	47 947	80 939			6 613	
2	Tshehetso ya Ikonomi ya setjhaba <i>Ho theha le ho lekola ho kenngwa tshehetsong ha molao, moralo wa tshebetso wa pholisi le ditumellano tsa tshebedisano ya phano ya ditshebeletso mabapi le meputso bakeng sa temalo tshebeletso ya sesole, tlhabollo, thokomelo ya bophelo bo botle, dipalangwang tsa setjhaba, penshene le dikuno tsa matlo bakeng sa mekaubere ya sesole e tshwaneleheng bakeng sa tshehetso e jwalo.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Mekaubere ya Sesole	542 053	44 766	122 214	371 581		3 492	
3	Matlafatso le Taolo ya Banka karolo <i>Ho laola le ho nolofatsa ho kenngwa tshehetsong ha matlafatso ya mekaubere ya sesole le mananeo a taolo ya banka karolo.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Mekaubere ya Sesole	217 152	41 734	88 627	71 292		15 499	
27	Ofisi ya Moahlodi e Moholo Maikemisetso: <i>Ho matlafatsa puso ya toka le boikemelo ka ho nehelana ka tshehetso ho Moahlodi e Moholo ho phethahatsa tsamaiso le matla a toka le mesebetsi jwalo ka hlooho ya Toka le Lekgotla la Molaotheo.</i>	1 304 530	822 493	372 119	1 500		108 418	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i>	271 442	119 078	132 628			19 736	
2	Ditshebeletso tse Phahameng tsa Lekgotla la dinyewe <i>Ho nehelana ka ditshebeletso tsa tsamaiso ya lekgotla ho makgotla a phahameng.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlhela mosebetsi	979 782	677 991	212 158	1 500		88 133	
3	Thuto ya tsa Molao le Tshehetso <i>Ho nehelana ka mananeo a thuto ho diofisi tsa toka, ditshebeletso tsa tshehetso ho Khomishene ya Tshebeletso ya Toka, le ntshetsopela ya pholisi le ditshebeletso tsa dipatisiso ho lefapha le Toka bakeng la tsamaiso e nepahetseng ya toka.</i>	53 306	25 424	27 333		1 427	549	
28	Seponesa Maikemisetso: <i>Ho thibela, ho lwantsha le ho fuputsa tlolo ya molao, ho boloka taolo ya setjhaba, tshireletso le polokeho ya baahi ba Afrika Borwa le thepa ya bona, ho tshetsa le ho kenya molao tshehetsong.</i>	102 137 656	79 795 136	17 340 461	1 267 160		3 734 899	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> * – Diseteishene tsa Seponesa: Kaho le ntlafatso ya diseteishene tsa seponesa <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ba Lekala la Polokeho le Tshireletso: Ditshebetso <i>Tsa malapa</i> – Diteleimi Kgahlano le Mmuso: Diteleimi tsa setjhaba tse entsweng kgahlano le lefapaha bakeng la meputso e ka bang teng	20 977 318	13 636 722	5 196 936	679 072		1 464 588	
2	Ponahalo ya Seponesa <i>Ho kgontsha diseteishene tsa seponesa ho boloka polokeho le tshireletso, le ho nehelana ka ho kena dipakeng ho ikgethileng le ho beha leihlo meeding ya Afrika Borwa.</i>	52 158 364	41 164 224	9 134 380	388 613		1 003 226	
					53 514			
					380 211		1 479 549	

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Economic Development, Trade and Marketing <i>Promote economic development, trade and market access for agriculture products, and foster international relations for the sector.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Agricultural Marketing Council: Operations <i>Foreign governments and international organisations</i> – Foreign Rates and Taxes: Obligations paid in foreign regions – Organisation for Economic Cooperation and Development – Committee for Agriculture: Partnership fee – International Organisations: Membership fees – Commonwealth Agricultural Bureau International – Consultative Group on International Agricultural Research – Food and Agriculture Organisation of the United Nations – International Commission of Agricultural Engineering – International Cotton Advisory Council – International Dairy Federation – International Grains Council – International Organisation of Vine and Wine – International Seed Testing Association – International Union for the Protection of New Varieties of Plants – World Organisation for Animal Health <i>Public corporations</i> – Land and Agricultural Development Bank of South Africa: Promotion of black economic empowerment	864 756	270 315	446 784	144 351	3 306	
					49 771		
					497		
					442		
					491		
					10 506		
					27 294		
					23		
					418		
					49		
					324		
					1 178		
					216		
					898		
					2 651		
					49 590		
6	Land Administration <i>Provide and maintain an inclusive, effective and comprehensive system of planning, geospatial information and cadastral surveys; legally secure land tenure; and conduct land administration that promotes social, economic and environmental sustainability.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Geomatics Council: Operations <i>Foreign governments and international organisations</i> – Open Geospatial Consortium: Membership fee – Regional Centre for Mapping of Resources for Development: Operations <i>Households</i> – Bursaries for Non-employees: Cadastral science, surveys and mapping-related studies – Employee Social Benefits: Leave gratuities <i>Non-profit institutions</i> – South African Council for Planners: Membership fee	708 348	498 616	155 800	48 318	5 614	
					4 055		
					600		
					2 694		
					32 104		
					513		
					8 335		
30	Communications and Digital Technologies <i>Purpose: Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.</i>	3 512 185	302 042	1 545 986	1 653 275	10 882	
1	Administration <i>Provide strategic leadership, management and support services to the department.</i>	281 412	143 667	129 861	26	7 858	
2	ICT International Relations and Affairs <i>Ensure alignment between South Africa's foreign policy and international activities in the field of ICT.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – Organisation for Economic Cooperation and Development – Committee on digital economy policy: Partnership fees – International Organisations: Membership fees – African Telecommunications Union – DONA Foundation – International Telecommunication Union – Pan-African Postal Union – Universal Postal Union	72 221	20 885	10 599	40 153	584	
					642		
					1 828		
					1 863		
					25 805		
					2 400		
					7 615		
3	ICT Policy Development and Research <i>Develop ICT policies and legislation that support the development of an ICT sector that creates favourable conditions for accelerated and shared economic growth. Develop strategies that increase the adoption and use of ICT by the majority of South Africans to bridge the digital divide.</i>	43 716	29 107	14 454		155	

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Ditshebeletso tsa Lefokisi <i>Ho kgontsha mosebetsi wa bofokisi wa Tshebeletso ya Seponesa Afrika Borwa, ho kenyeleditswe ho nehelana ka tshehetso ho bafuputsi ho latela bopaki ba forensiki le direkoto tsa tlolo ya molao.</i> <i>E leng</i> * – Dipatlisiso tse ikgethileng: Lekala la Dipatlisiso la tlolo ya molao le ka Sehloohong <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa ka mora ho tllohela ho mosebetsi * – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa ka mora ho tllohela ho mosebetsi – Dipatlisiso tse ikgethileng: Lekala la Dipatlisiso tsa tlolo ya molao tse ka Sehloohong <i>Diakhaonto tsa banka tsa mmasepala</i> * – Dilasense tsa Dipalangwang: Ditefello tsa laesense tse entsweng ho dimmasepala – Dipatlisiso tse ikgethileng: Lekala la Dipatlisiso tsa tlolo ya molao tse ka Sehloohong	20 856 635	17 617 323	2 430 774	160 616	647 922		
		1 897 508	281 663			53 129		
					134 733			
					13 730			
					1 219			
4	Boutlwela ba Tlolo ya molao <i>Ho laola boutlwela ba tlolo ya molao le ho hlopholla tlhahisoleseding ya tlolo ya molao, le ho nehelana ka tshehetso ya thekenikhale bakeng la dipatlisiso le mesebetsi ya thibelo ya tlolo ya molao.</i>	4 381 617	3 995 194	288 546	38 279	59 598		
5	Ditshebeletso tsa Tshireletso <i>Ho nehelana ka ditshebeletso tsa tshireletso ho bahlomphehi ba hlwauweng le dithahasello tsa mmuso.</i>	3 763 722	3 381 673	289 825	8 982	83 242		
29	Temo, Kabobotjha ya Mobu le Ntshetsopele ya Mahae <i>Maikemiseto: Ho nehelana ka phihlollo e lekanang mobung, ntshetsopele e kopaneng ya mahae, temo e tsitsitseng le polokeho ya dijo bakeng sa bohle.</i>	17 254 348	3 803 430	3 622 711	9 314 498	513 709		
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ya Lekala la Temo: Ditshebetso	2 962 852	1 149 789	1 386 507	1 774	424 782		
					1 432			
2	Tlhahiso ya Temo, Tshireletso ya Tikoloho le Taolo ya Disebediswa tsa Tihaho <i>Ho beha tlhahiso ya mehlope leihlo, ho rua diphoofolo tse hlaha, bophelo bo botle ba diphoofolo le dimela, disebediswa tsa tlhaho, le taolo ya koduwa.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho diprovence</i> * – Krante ya Lenaneo la Tihokomelo ya Mobu <i>Diejensi le diakhaonto tsa lefapha</i> – Leggotla la Temo la Dipatlisiso – Ditshebetso – Sekimi sa Ntlafatso ya Diphoofolo: Dikgau tsa Naha tsa Tshebetso ya Lebese <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tllohela mosebetsi <i>Diakhaonto tsa banka tsa mmasepala</i> – Dilasense tsa Dipalangwang: Ditefello tsa laesense tse entsweng ho dimmasepala	2 335 874	657 469	382 564	1 278 358	17 483		
					86 328			
					1 191 556			
					255			
					103			
					116			
3	Tshireletso ya Diyo, Kabobotjha ya Mobu le Kgutlisetso <i>Ho fumana le kabobotjha ya mobu, ho phahamisa tshireletso ya diyo le mananeo a ntlafatso ya bolimi.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho diprovence</i> * – Krante ya Diprojeke tsa Ilima/Letsema – Krante e Kopaneng ya Mananeo a Tshehetso a Temo * – Ditshebeletso tsa maano a boiphumano tse eketsehileng * – Moralo wa motheo * – Ntlafatso ya dikholeje tsa temo tsa provence	9 425 048	1 074 791	492 591	7 801 697	55 969		
					620 478			
					309 070			
					1 222 372			
					95 007			

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	ICT Enterprise and Public Entity Oversight <i>Oversee and manage government's shareholding interest in the ICT public entities and state-owned companies. Facilitate the growth and development of small, medium and micro enterprises in the ICT sector.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Film and Publication Board: Operations – Independent Communications Authority of South Africa: Operations – National Electronic Media Institute of South Africa: Operations – Universal Service and Access Agency of South Africa: Operations – Universal Service and Access Fund: Operations <i>Public corporations</i> – SA Broadcasting Corporation Limited – Channel Africa: Operations – Programme Productions: Operations – Public Broadcaster: Operations * – 2024 Elections Coverage * – SA Post Office Limited: Subsidy for universal service obligations	1 646 434	25 063	7 434	1 613 096	841	
5	ICT Infrastructure Development and Support <i>Promote investment in robust, reliable, secure and affordable ICT infrastructure that supports the provision of a multiplicity of applications and services.</i>	1 381 882	37 089	1 344 225		568	
6	ICT Information Society and Capacity Development <i>Develop and implement strategies to build capabilities to bridge the digital divide.</i>	86 520	46 231	39 413		876	
31	Employment and Labour <i>Purpose: Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.</i>	4 092 225	1 410 904	718 242	1 853 177	109 902	
1	Administration <i>Provide strategic leadership, management and support services to the department.</i>	1 075 982	461 520	529 860	1 023	83 579	
2	Inspection and Enforcement Services <i>Realise decent work by regulating non-employment and employment conditions through inspection and enforcement to achieve compliance with all labour market policies.</i>	650 552	533 360	97 319	85	19 788	
3	Public Employment Services <i>Assist companies and workers to adjust to changing labour market conditions.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Government Technical Advisory Centre: Presidential Employment Intervention – Capitalisation of the National Presidential Employment Intervention Pathway Management Network – Productivity South Africa: Operations <i>Non-profit institutions</i> – Supported Employment Enterprises: Operational subsidy – Designated Groups Special Services: Wage subsidy <i>Social security funds</i> – Compensation Fund: Civil servants injury on duty claims	1 020 826	307 877	40 878	666 115	5 956	
4	Labour Policy and Industrial Relations <i>Facilitate the establishment of an equitable and sound labour relations environment. Support institutions of social dialogue and promote South Africa's interests in international labour matters. Conduct research and analysis, and evaluate labour policy. Provide statistical data on the labour market.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Commission for Conciliation, Mediation and Arbitration: Operations – National Economic Development and Labour Council – Operations – Presidential Climate Commission: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – African Regional Labour Administration Centre – International Labour Organisation <i>Non-profit institutions</i> – Various Civil and Labour Organisations: Strengthen civil society	1 344 865	108 147	50 185	1 185 954	579	

* Specifically and Exclusively Appropriated

SHEJULE

Voutu	Karo le ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<p><i>Diejensi le diakhaonto tsa lefapha</i></p> <ul style="list-style-type: none"> - Akhaonto ya Tshwara ya Mobu wa Temo: Phumaneha ya Mobu - Lekgotla la KwaZulu-Natal la Ingonyama: Tshehetso ya taolo ya mobu ho setjhaba karolelanong ya mobu - Ofisi ya Mohlahlobi-Kakaretso: Ditshebetso <p><i>Tsa malapa</i></p> <ul style="list-style-type: none"> - Dibasari tsa bao eseng basebetsi - Dikholeje tsa Temo: Ditefello tsa dibuka le tsa sekolo tsa bathuthi - Sekimi sa Naha sa Thuso ya Ditjhelete ho Bathuthi: Dithuto tse amanang le Temo - Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi - Dikgau tsa Mmakgwebo wa Selemo - Dikranthe tsa Kabobotjha ya Mobu - Ditefello tsa kabobotjha ya mobu - Ditefello tsa mobu - Krante ya Kgutlisetso: Phethelo ya ditleimi tsa mobu - Dikgau tsa Batjha tsa Temo, Meru le Botshwasi <p><i>Diakhaonto tsa banka tsa mmasepala</i></p> <ul style="list-style-type: none"> - Ditefello le Lekgetho - Phetiso ya mobu ho batseki - Dipolasi tsa mmuso - Dilaeense tsa Dipalangwang: Ditefello tsa laeense tse entsweng ho dimmasepala <p><i>Dikoporasi tsa setjhaba</i></p> <ul style="list-style-type: none"> - Banka ya Ntshetsopele ya Mobu le Temo ya Afrika Borwa: Tshehetso ho borapolasi ba ntseng ba thuthuha 					984 942	23 781	155 271
					2 177		
					24 443		
					533		
					259		
					327 849		
					241 621		
					3 290 993		
					259		
					6 922		
					88 018		
					736		
					406 964		
4 Ntshetsopele ya Mahaie	957 470	152 450	758 465		40 000	6 555	
<p><i>Ho nolofatsa mawa a ntshetsopele ya mahaie bakeng sa kgolo ya ikonomi ya setjhaba.</i></p> <p><i>E leng</i></p> <p><i>Tsa malapa</i></p> <ul style="list-style-type: none"> - Ditshebetso tsa Naha tsa Batjha ba Ikgobokantseng ba Mahaeng: Meputso 					40 000		
5 Ntshetsopele ya Ikonomi, Kgwebisano le Mebaraka	864 756	270 315	446 784		144 351	3 306	
<p><i>Ho phahamisa ntshetsopele ya ikonomi, kgwebisano le phihlelo ya maraka bakeng la dihlahiswa tsa temo; le ho kgothaletsa dikamano tsa matjhabatjhaba bakeng la lekala.</i></p> <p><i>E leng</i></p> <p><i>Diejensi le diakhaonto tsa lefapha</i></p> <ul style="list-style-type: none"> - Lekgotla la Naha la Thekiso/Papatso ya tsa Temo: Ditshebetso <p><i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i></p> <ul style="list-style-type: none"> - Ditefello tsa kantle le Lekgetho: Ditefello tsa boitlamo ba kantle - Mokgatlo wa Tshebedisano ya Ikonomi le Ntshetsopele - Komiti ya Temo: Tefello ya tshebedisano mmoho - Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko - Mokgatlo wa Matjhabatjhaba wa <i>Commonwealth</i> wa tsa Temo - Sehlopha sa Boiteanyo sa Matjhabatjhaba ho Dipatlisiso tsa Temo - Mokgatlo wa Dijo le Temo wa Matjhaba a Kopaneng - Khomishene ya Matjhabatjhaba ya Boejenere ba Temo - Lekgotla la Boelets'i ba Tshwele ba Matjhabatjhaba - Federeishene ya Lebese ya Matjhabatjhaba - Lekgotla la Thollo la Matjhabatjhaba - Mokgatlo wa Matjhabatjhaba wa Morara le Veine - Mokgatlo wa Matjhabatjhaba wa Teko ya Peo - Mokgatlo wa Matjhabatjhaba wa Tshiretsetso ya Dimela tse - Fapaneng tse Ntjha - Mokgatlo wa Lefatshe wa Bophelo ba Diphoofolo <p><i>Dikoporasi tsa setjhaba</i></p> <ul style="list-style-type: none"> - Banka ya Ntshetsopele ya Mobu le Temo ya Afrika Borwa: Ho phahamisa matlafatso ya ikonomi ya batho ba batsho 					49 771	497	442
					491		
					10 506		
					27 294		
					23		
					418		
					49		
					324		
					1 178		
					216		
					898		
					2 651		
					49 590		
6 Tsamaiso ya Mobu	708 348	498 616	155 800		48 318	5 614	
<p><i>Ho nehelana le ho hlokomela mokgwa o akaretsang, o sebetsang hantle le o kopaneng wa maano, tlhahisoleseding ya sebaka se itseng le disevei tsa cadastral: tokelo ya mobu e sireletsehilieng ka molao, le ho phetha tsamaiso ya mobu e phahamisang botsits'o ba setjhaba, ikonomi le tikoloho.</i></p>							

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
32	Forestry, Fisheries and the Environment	9 873 566	1 956 117	4 677 758	46 200	2 826 907	366 584
	<i>Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.</i>						
	1 Administration	1 210 609	400 417	605 856		150	204 186
	<i>Provide strategic leadership, management and support services to the department.</i>						
	<i>Of which</i>						
	<i>Municipal bank accounts</i>					150	
	<i>– Vehicle Licences: Licence fees paid to municipalities</i>						
	2 Regulatory Compliance and Monitoring	308 555	226 765	78 995		2 700	95
	<i>Promote the development of an enabling legal regime and licensing authorisation system that will promote enforcement and compliance, and ensure the coordination of sector performance.</i>						
	<i>Of which</i>						
	<i>Non-profit institutions</i>						
	<i>– Environmental Assessment Practitioners Association of South Africa: Operation</i>					2 700	
	3 Oceans and Coasts	496 788	134 664	344 418		9 221	8 485
	<i>Promote, manage and provide strategic leadership on oceans and coastal conservation.</i>						
	<i>Of which</i>						
	<i>Foreign governments and international organisations</i>						
	<i>– International Organisations: Membership fees</i>						
	<i>– Abidjan Convention</i>					1 000	
	<i>– Agreement on the Conservation of Albatrosses and Petrels</i>					400	
	<i>– Antarctic Treaty</i>					1 000	
	<i>– Benguela Current Commission</i>					1 821	
	<i>– Convention on the Conservation of Antarctic Marine Living Resources</i>					3 000	
	<i>– Convention on the Conservation of Migratory Species of Wild Animals</i>						
	<i>– Sharks</i>					200	
	<i>– Council of Managers of National Antarctic Programs</i>					100	
	<i>– Indian Ocean – South-East Asian Marine Turtle Memorandum of Understanding</i>					800	
	<i>– International Whaling Commission</i>					300	
	<i>– Nairobi Convention</i>					600	
	4 Climate Change and Air Quality	672 956	71 895	45 846		554 383	832
	<i>Lead, promote, facilitate, inform, monitor and review the mainstreaming of environmental sustainability, low carbon emissions, climate resilience and air quality in South Africa's transition to sustainable development.</i>						
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	<i>– South African Weather Service</i>						
	<i>– Operations</i>					336 856	
	<i>– Building and upgrading of infrastructure</i>					191 437	
	<i>Foreign governments and international organisations</i>						
	<i>– Global Environment Fund: Membership fee</i>					24 600	
	<i>Non-profit institutions</i>						
	<i>– National Association for Clean Air: Operations</i>					1 490	
	5 Biodiversity and Conservation	2 080 993	144 851	91 232		1 844 400	510
	<i>Ensure the regulation and management of biodiversity, heritage and conservation matters in a manner that facilitates sustainable economic growth and development.</i>						
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	<i>– Isimangaliso Wetland Park Authority</i>						
	<i>– Operations</i>					39 651	
	<i>– Building and upgrading of infrastructure</i>					89 645	
	<i>– South African National Biodiversity Institute</i>						
	<i>– Operations</i>					411 249	
	<i>– Building and upgrading of infrastructure</i>					176 974	
	<i>– South African National Parks</i>						
	<i>– Operations</i>					293 552	
	<i>– Capital</i>					130 406	
	<i>– Building and upgrading of infrastructure</i>					700 000	
	<i>Non-profit institutions</i>						
	<i>– African World Heritage Fund: Operations</i>					1 345	
	<i>– KwaZulu-Natal Nature Conservation Board: Maloti-Drakensberg Park</i>					1 578	
	6 Environmental Programmes	3 257 601	296 717	2 955 008			5 876
	<i>Implement the expanded public works programme and green economy projects in the environmental sector.</i>						

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu	R'000			
	<p><i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Afrika Borwa la Bokahodimo ba Lefatshe: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mokgatlo wa dikgwebo wa Sebaka se itseng o bulehileng: Ditefello tsa bo leloko – Motheo wa setereke bakeng la ho Rala Disebediswa bakeng la Ntshetsopele: Ditshebetso <i>Tsa malapa</i> – Dibasari bakeng la bao eseng basebetsi: Dithuto tsa saense ya cadastral, disevei le mmapa – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohelela mosebetsi <i>Metheo e sa etseng phahello</i> – Lekgotla la Afrika Borwa la Baetsi ba maano: Ditefello tsa bo leloko</p>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
						4 055			
						600			
						2 694			
						32 104			
						513			
						8 335			
30	Dikgokahano le Thekenoloji ya Dijithale	3 512 185	302 042	1 545 986		1 653 275	10 882		
	<p>Maikemisetso: <i>Ho theha tikeloho e kgontshang bakeng la kgolo e akaretsang lekaleng la Tlhahisoleseding le Dikgokahano tsa Thekenoloji ka ho ntshetsapele dipholisi le melao e phahamisang botsetedi ba moralo wa motheo le ntshetsapele ya ikonomi ya setjhaba.</i></p>								
	<p>1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshehetso ho lefapha.</i></p>	281 412	143 667	129 861		26	7 858		
	<p>2 Dikamano le Merero tsa Matjhabatjhaba tsa Tlhahisoleseding le Dikgokahano tsa Thekenoloji <i>Ho etsa bonnete ba boipapiso mahareng a pholisi ya Afrika Borwa ya kantle le mesebetsi ya matjhabatjhaba lekaleng la Tlhahisoleseding le Dikgokahano tsa Thekenoloji.</i> <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mokgatlo wa Tshebedisano ya Ikonomi le Ntshetsopele – Komiti ya pholisi ya ikonomi ya dijithale: Tefello ya tshebedisano mmoho – Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko – Mokgatlo wa Dikgokahano tsa mehala wa Afrika – Motheo wa DONA – Mokgatlo wa Dikgokahano tsa mehala wa Matjhabatjhaba – Mokgatlo wa Poso wa <i>Pan-African</i> – Mokgatlo wa Lefatshe wa Poso</p>	72 221	20 885	10 599		40 153	584		
						642			
						1 828			
						1 863			
						25 805			
						2 400			
						7 615			
	<p>3 Ntshetsopele ya Pholisi ya Tlhahisoleseding le Dikgokahano tsa Thekenoloji le Dipatisiso <i>Ho theha dipholisi le molao wa Tlhahisoleseding le Dikgokahano tsa Thekenoloji tse tshetsang ntshetsopele ya lekala la Tlhahisoleseding le Dikgokahano tsa Thekenoloji le etsang maemo a lokileng bakeng la kgolo e potlakileng le e arolelanwang ya ikonomi. Ho theha mawa a eketsang ho nkuwa le tshebediso ya Tlhahisoleseding le Dikgokahano tsa Thekenoloji ke bongata ba maAfrika Borwa ho kwala sekgeo sa dijithale.</i></p>	43 716	29 107	14 454			155		
	<p>4 Kgwebokgolo ya Tlhahisoleseding le Dikgokahano tsa Thekenoloji le Tjhebo ya diphoso ya Metheo ya Setjhaba <i>Ho beha leihlo le ho laola kgaheho ya mmuso ya ho ba le diabo methoeng ya setjhaba ya Tlhahisoleseding le Dikgokahano tsa Thekenoloji le dikgwebo tsa mmuso. Ho nolofatsa kgolo le ntshetsopele ya dikgwebokgolo, tse nyane le tse mahareng lekaleng la Tlhahisoleseding le Dikgokahano tsa Thekenoloji.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Filimi le Lekgotla la Bophatlalatsi: Ditshebetso – Bolaodi bo ikemetseng ba Dikgokahano Afrika Borwa: Ditshebetso – Motheo wa Naha wa Phatlalatsi ya Ditaba wa Elektroniki Afrika Borwa: Ditshebetso – Ditshebetso tsa Bohle le Ejensi ya Phumaneho Afrika Borwa: Ditshebetso – Letlole la Tshebetso ya bohle le Phumaneho: Ditshebetso <i>Dikoparasi tsa setjhaba</i> – Koparasi ya Kgaso ya Afrika Borwa – Tjhanele ya Afrika: Ditshebetso – Tlhahiso ya Mananeo: Ditshebetso – Kgaso ya Setjhaba: Ditshebetso * – Kgaso ya Dikgetho tsa 2024 * – Kantorero ya Poso Afrika Borwa: Dithuso bakeng sa boitlamo ba ditshebetso tsa bohle</p>	1 646 434	25 063	7 434		1 613 096	841		
						103 860			
						473 947			
						103 104			
						86 860			
						67 419			
						67 368			
						15 865			
						135 400			
						35 003			
						524 270			

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Chemicals and Waste Management <i>Manage and ensure that chemicals and waste management policies and legislation are implemented and enforced in compliance with chemicals and waste management authorisations, directives and agreements.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Regulator for Compulsory Specifications: Research and implementation of waste management projects <i>Households</i> – Employee Social Benefits: Leave gratuity <i>Private enterprises</i> – Recycling Enterprise Support Programme: Research and implementation of waste management projects	634 185	74 255	307 277	40 000	88 008	124 645
						13 462	
						40	
						74 506	
8	Forestry Management <i>Develop and facilitate the implementation of policies and targeted programmes to ensure the management of forests, the sustainable use and protection of land and water, and the management of agricultural risks and disasters.</i> <i>Of which</i> <i>Municipal bank accounts</i> – Arbor City Award Winners <i>Public corporations</i> – Forest Sector Charter Council: Operations	586 729	304 248	249 126	6 200	5 200	21 955
						1 000	
						4 200	
9	Fisheries Management <i>Ensure the sustainable use of and orderly access to marine living resources through improved management and regulation.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Marine Living Resources Fund: Operations	625 150	302 305			322 845	
						322 845	
33	Human Settlements Purpose: <i>Facilitate the creation of sustainable human settlements and the improvement to household quality of life.</i>	34 942 401	415 003	539 373		33 460 598	527 427
1	Administration <i>Provide strategic leadership, management and support services to the department.</i>	506 514	244 570	259 360			2 584
2	Integrated Human Settlements Planning and Development <i>Manage the development of policy, planning and research in the creation of sustainable and integrated human settlements, oversee the delivery of the integrated residential development programme, and coordinate intergovernmental partnerships with stakeholders.</i> <i>Of which</i> <i>Conditional allocation to local government</i> * – Urban Settlements Development Grant <i>Conditional allocation to provinces</i> * – Human Settlements Development Grant <i>Departmental agencies and accounts</i> – Community Schemes Ombud Service: Operations – Housing Development Agency: Operations	23 535 206	68 855	104 026		23 361 526	799
						8 149 316	
						14 943 649	
						24 912	
						243 649	
3	Informal Settlements <i>Provide policy, planning and capacity support for the upgrading of informal settlements, and oversee the implementation of the informal settlements upgrading programme.</i> <i>Of which</i> * – Emergency Housing Grant: Provision of temporary shelter assistance to households affected by disasters or housing emergencies <i>Conditional allocations to local government</i> * – Informal Settlements Upgrading Partnership Grant: Municipalities <i>Conditional allocations to provinces</i> * – Informal Settlements Upgrading Partnership Grant: Provinces	9 302 301	37 224	74 118		8 667 503	523 456
							523 265
						4 364 782	
						4 302 721	
4	Rental and Social Housing <i>Promote the provision of affordable rental housing, monitor the performance of the Social Housing Regulatory Authority, and develop capabilities in the rental housing sector through intergovernmental collaboration and evidence-based research.</i>	999 049	12 968	63 217		922 654	210

* Specifically and Exclusively Appropriated

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Ntshetsopele le Tshehetso ya Moralo wa motheo wa Tihahisoleseding le Dikgokahano tsa Thekenoloji <i>Ho phamisa botsetedi ka mokgwa o matla, o tshepahalang, o bolokehileng le o theko e tlase wa moralo wa motheo wa Tihahisoleseding le Dikgokahano tsa Thekenoloji o tshehetsang bongata ba disebediswa le ditshebeletso.</i>	1 381 882	37 089	1 344 225			568	
6 Mokgato wa Tihahisoleseding le Dikgokahano tsa Thekenoloji le Ntshetsopele ya Bokgoni <i>Ho theha le ho kenya tshebetsong mawa a ho aha bokgoni ba ho kwala sekgeo sa dijithale.</i>	86 520	46 231	39 413			876	
31 Phumantsho ya Mosebetsi le Mosebetsi Maikemisetso: <i>Ho ba le seabo se bohlokwa ho phokotso ya tshokeho ya mosebetsi, bofuma le ho se lekalekane ka ho latella maikemisetso a felletseng a tshebetsong e lokileng ya mosebetsi bakeng la bohle, ka ho theha mosebetsi le ntshetsopele ya kgwebokgolo; ho beha maemo le tshireletso ya ditokelo mosebetsing, ho kenyeletswa nolofatso ya menyela e lekanang le dipuisano tsa setjhaba; le phano ya tshireletso ya setjhaba.</i>	4 092 225	1 410 904	718 242			1 853 177	109 902
1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i>	1 075 982	461 520	529 860		1 023	83 579	
2 Ditshebeletso tsa Hlahlobo le Ho kenngwa tshebetsong <i>Ho bonahala ha mosebetsi o lokileng ka ho laola maemo a ho hloka mosebetsi le a phumantsho ya mosebetsi ka ho hlahloba le ho kenngwa tshebetsong ho fihlella boikamahanyo le dipholisi tsa mmaraka wa basebetsi.</i>	650 552	533 360	97 319		85	19 788	
3 Ditshebeletso tsa Phumantsho ya Mosebetsi tsa Setjhaba <i>Ho thusa ho dikgwebo le basebetsi ho ikamahanya le maemo a fetohang a mmaraka wa basebetsi.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekala la Keletso ya Thekinikhale la Mmuso: Ho kena dipakeng ha Bopresidente Phumantshong ya mosebetsi – Ho kenya Tjhelete ho Marangrang a Tsamaiso ya tsela ya ho kena dipakeng hwa Bopresidente ba Naha Phumantshong ya Mosebetsi – Tshebetsong Afrika Borwa: Ditshebetsong <i>Metho e sa etseng phahello</i> – Dikgwebokgolo tsa Phumantsho ya Mosebetsi tse Tsheheditsweng: – Thuso ya tshebetsong – Ditshebeletso tse ikgethileng tsa Dihlopha tse Kgethilweng: – Thuso ya moputso <i>Letole la tshireletso ya setjhaba</i> – Letole la Dithaphiso: Ditleleimi tsa ho lemala mosebetsing tsa basebetsi ba setjhaba	1 020 826	307 877	40 878		666 115	5 956	
4 Pholisi ya Mosebetsi le Dikamano tsa Indasteri <i>Ho nolofatsa ho thehwa ha tikoloho ya tekano le e lokileng ya dikamano tsa basebetsi. Ho tshehetsa metho ya puisano ya setjhaba le ho phamisa kgahleho ya Afrika Borwa ditabeng tsa matjhabatjhaba tsa mosebetsi. Ho etsa dipatlisiso le ho hlopholla, le ho hlahloba pholisi ya mosebetsi. Ho nehelana ka lesedi la dipalopalo ho mmaraka wa mosebetsi.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Khomishene ya Poelano, ho kena Pakeng le Bonamodi: Ditshebetsong – Lekgotla la Naha la Ntshetsopele ya Ikonomi le Mosebetsi – Ditshebetsong – Khomishene ya Tlalaemete Bopresidenteng: Ditshebetsong <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko – Lekala la Tsamaiso ya Lebatowa la Afrika la Mosebetsi – Mekgatlo wa Mosebetsi wa Matjhabatjhaba <i>Metho e sa etseng phahello</i> – Mekgatlo e fapaneng ya setjhaba le ya mosebetsi: – Ho matlafatsa setjhaba	1 344 865	108 147	50 185		1 185 954	579	
32 Meru, Botshwasi le Tikoloho Maikemisetso: <i>Ho etella pele makala a tikoloho, meru le botshwasi hore a fihlele ntshetsopele e lebaneng le boleng ba bophele bo betere bakeng la bohle.</i>	9 873 566	1 956 117	4 677 758	46 200	2 826 907	366 584	

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu	R'000			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Diakhaonto tsa banka tsa mmasepala</i> – Dilasense tsa Dipalangwang: Ditefello tsa laesense tse entsweng ho dimmasepala	1 210 609	400 417	605 856		150	204 186		
						150			
2	Bolaodi ba Boikamahanyo le Tekolo <i>Ho phahamisa ntshetsopele ya tsamaiso ya molao e kgontshang le mogkwa wa tshebetso wa laesense e tla phahamisa ho kengwa tshebetso le boikamahanyo, le ho netefatsa bohokanyi ba tshebetso ya lekala.</i> <i>E leng</i> <i>Metho e sa etseng phahello</i> – Mokgatlo wa Basebetsi ba Tekolo ya Tikoloho wa Afrika Borwa: Ditshebetso	308 555	226 765	78 995		2 700	95		
						2 700			
3	Mawatlle le Mabopo <i>Ho phahamisa, ho laola le ho nehelana ka boetapele ho mawatlle le tlhokomelo ya mabopo.</i> <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko – Kopano ya Abidjan – Tumellano ya Tlhokomelo ya diAlbatrosses le diPetrels – Tumellano ya Antarctic – Khomishene ya ha jwale ya Benguela – Kopano ya Tlhokomelo ya Disebediswa tse Phelang – Lewatleng la Antarctic – Kopano ya Tlhokomelo ya Mefuta e Fallang ya Diphoofolo tse Hlaha – Dishaka – Lekgotla la Batsamaisi ba Mananeo a Naha a Antarctic – Lewatlle la India – Memorandamo wa Kutlwisano wa Dikolopata tsa Lewatleng tsa Asia e Borwa-Botjhabela – Khomishene ya Matjhabatjhaba ya Whaling – Kopano ya Nairobi	496 788	134 664	344 418		9 221	8 485		
						1 000			
						400			
						1 000			
						1 821			
						3 000			
						200			
						100			
						800			
						300			
						600			
4	Phetoho ya Tlalaemete le Boleng ba Moya <i>Ho etella pele, ho phahamisa, ho nolofatsa, ho tsebisa, ho lekola le tjebo botjha ya tshebetso ya botsitsa ba tikoloho, tlhahiso e tiase ya khabone, botsitsa ba tlaaemete le boleng ba moya phetohong ya Afrika Borwa ho ntshetsopele e tsitsiseng.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Ditshebeletso tsa Bolipi Afrika Borwa – Ditshebetso – Kaho le ntlafatso ya moralo wa motheo <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Letlote la Tikoloho la Lefatshe: Ditefello tsa bo leloko <i>Metho e sa etseng phahello</i> – Mokgatlo wa Naha wa Moya o Hlwekileng: Ditshebetso	672 956	71 895	45 846		554 383	832		
						336 856			
						191 437			
						24 600			
						1 490			
5	Boteng ba dimela le diphoofolo le Tlhokomelo <i>Ho etsa bonnete ba taolo ya boteng ba diphoofolo le dimela, botjhaba le ditaba tsa tlhokomelo ka mogkwa o nolofatsang kgolo ya ikonomi le ntshetsopele.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba iSimangaliso ba Sebaka sa Lefatshe le Metsi – Ditshebetso – Kaho le ntlafatso ya moralo wa motheo – Motheo wa Boteng ba dimela le diphoofolo wa Naha Afrika Borwa – Ditshebetso – Kaho le ntlafatso ya moralo wa motheo – Dibaka tsa Boikgathollo tsa Naha Aforika Borwa – Ditshebetso – Khaphithale – Kaho le ntlafatso ya moralo wa motheo <i>Metho e sa etseng phahello</i> – Letlote la Botjhaba ba Lefatshe la Afrika: Ditshebetso – Lekgotla la Tlhokomelo la KwaZulu-Natal: Maloti-Drakensberg Park	2 080 993	144 851	91 232		1 844 400	510		
						39 651			
						89 645			
						411 249			
						176 974			
						293 552			
						130 406			
						700 000			
						1 345			
						1 578			
6	Mananeo a Tikoloho <i>Ho kenya tshebetso lenaneo le eketsehileng la mesebetsi ya setjhaba le diprojeke tsa ikonomi e tala lekaleng la tikoloho.</i>	3 257 601	296 717	2 955 008			5 876		

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Mineral and Energy Resources Programmes and Projects <i>Manage, coordinate and monitor programmes and projects focused on access to mineral and energy resources.</i> <i>Of which</i> <i>Allocation-in-kind to local government</i> – Integrated National Electrification Programme * – ESKOM * – Non-grid electrification service providers <i>Conditional allocations to local government</i> * – Energy Efficiency and Demand-Side Management Grant * – Integrated National Electrification Programme Grant <i>Departmental agencies and accounts</i> – South African National Energy Development Institute: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – International Partnership for Energy Efficiency Cooperation – International Renewable Energy Agency <i>Private enterprises</i> – Various Institutions: Water management solutions subsidies for marginal mines <i>Public corporations</i> – Industrial Development Corporation of South Africa Limited: Implementation of small scale mining projects	7 018 274	105 498	536 682	6 376 094		
				244 014	3 821 156		
					224 092		
					2 212 046		
					81 383		
					1 467		
					1 337		
					6 818		
					27 398		
6	Nuclear Energy Regulation and Management <i>Manage the South African nuclear energy industry and control nuclear materials in terms of international obligations, nuclear legislation and policies to ensure the peaceful use of nuclear energy.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Nuclear Regulator: Operations – National Radioactive Waste Disposal Institute: Operations <i>Foreign governments and international organisations</i> – International Atomic Energy Agency: Membership fee <i>Public corporations</i> – SA Nuclear Energy Corporation – Operations – Capital – Preparatory work for the new multipurpose reactor project – Decommissioning and decontamination of past strategic nuclear facilities * – Stage 1 * – Decommissioning and decontamination of nuclear waste – Stage 2	1 160 926	35 852	9 719	1 115 355		
					46 949		
					50 486		
					25 051		
					752 261		
					7 822		
					20 000		
					188 470		
					23 446		
35	Science and Innovation Purpose: <i>Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>	10 874 221	370 517	207 452	10 285 840	10 412	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Non-profit institutions</i> – Various Institutions: Institutional and programme support research	344 062	175 946	141 978	15 726	10 412	
					15 726		
	2 Technology Innovation <i>Enable research and development in space science and technology, energy security and the bioeconomy, and in the emerging and converging areas of nanotechnology, robotics, photonics and indigenous knowledge systems, to promote the realisation of commercial products, processes and services. Promote the protection and use of intellectual property, technology transfer and technology commercialisation through the implementation of enabling policies and interventions along the entire innovation value chain.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Research Foundation: Research and development in indigenous knowledge systems – South African National Space Agency: Operations – Technology Innovation Agency: Operations – Various Institutions – Energy grant challenge research – HIV and AIDS prevention and treatment technologies research – Innovation project research – Space science research – Economic competitiveness and support package – Space Infrastructure Hub	2 568 378	53 443	22 154	2 492 781		
					6 792		
					163 063		
					460 131		
					44 622		
					31 139		
					521 389		
					33 419		
					775 000		

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SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	7 Dikhemikhale le Taolo ya Dikgwerekgwere <i>Ho laola le ho netefatsa hore dipholisi le melao ya dikhemikhale le taolo ya dikgwerekgwere di kenngwa tshetsong ho latela ditumello, ditaelo le ditumellano tsa dikhemikhale le taolo ya dikgwerekgwere.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Naha ba Dilthoko tse Itseng: Dipatlisiso le ho kenngwa tshetsong ha diprojeke tsa taolo ya kgwerekgwere <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi <i>Dikgwebokgolo tsa poraeve</i> – Lenaneo la Tshetso la Kgwebokgolo ya Dikgwerekgwere tse sebediswang hape: Dipatlisiso le ho kenngwa tshetsong ha diprojeke tsa taolo ya kgwerekgwere	634 185	74 255	307 277	40 000	88 008	124 645	
	8 Taolo ya Meru <i>Ho theha le ho nolofatsa ho kenngwa tshetsong ha dipholisi le mananeo ho etsa bonnete ba taolo entle ya meru, le tshetso le tshireletso e lokileng ya mobu le metsi, le taolo ya diqomatsi le dikoduwa tsa temo.</i> <i>E leng</i> <i>Diakhaonto tsa banka tsa mmasepala</i> – Bahlodi ba Dikgau tsa Motsetoropo tsa Arbor <i>Dikoporasi tsa setjhaba</i> – Tjhata ya Lekgotla la Lekala la Meru: Ditshebetso	586 729	304 248	249 126	6 200	5 200	21 955	
	9 Taolo ya Botshwasi <i>Ho etsa bonnete ba tshetso e tsitsiseng le phihlelo e hlophisehileng ya disebediswa tse phelang tsa metsing ka bolaodi le taolo tse ntlafatseng.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Letlole la Disebediswa tse Phelang tsa Metsing: Ditshebetso	625 150	302 305			322 845		
33	Bodulo ba Batho Maikemisetsa: <i>Ho nolofatsa theho e tsitsiseng ya bodulo ba batho le ntlafatsa ya boleng ba bophelo ba malapa.</i>	34 942 401	415 003	539 373		33 460 598	527 427	
	1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshetso ho lefapha.</i>	506 514	244 570	259 360			2 584	
	2 Ketso ya Maano le Ntshetsopele ya Bodulo ba Batho bo Kopaneng <i>Ho laola ntshetsopele ya pholisi, maano le dipatlisiso mabapi le ho thehwa ha bodulo ba batho bo tsitsiseng le bo kopaneng, ho beha phano ya lenaneo le kopaneng la ntshetsopele ya bodulo leihlo, le ho hokanya ditshebedisano tsa mebuso le bankakarolo.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho mmuso wa lehae</i> * – Krante ya Ntshetsopele ya Bodulo ba Motsetoropo <i>Kabo e nang le dipehelo ho diprovence</i> * – Krante ya Ntshetsopele ya Bodulo ba Batho <i>Diejensi le diakhaonto tsa lefapha</i> – Ditshebetso tsa Sekimi sa ya nkang ditletlebo tsa Setjhaba: Ditshebetso – Ejensi ya Ntshetsopele ya Matlo: Ditshebetso	23 535 206	68 855	104 026		23 361 526	799	
	3 Bodulo bo seng Molaong <i>Ho nehelana ka tshetso ya pholisi, maano le bokgoni bakeng sa ntlafatsa ya bodulo bo seng molaong, le ho beha ho kenngwa tshetsong ha ntlafatsa ya lenaneo la bodulo bo seng molaong leihlo.</i> <i>E leng</i> * – Krante ya Bodulo ba Tshohanyetso: Nehelano ya thuso ya bodulo ba nakwana ho malapa a anngweng ke dikoduwa kapa bodulo ba tshohanyetso <i>Kabo e nang le dipehelo ho mmuso wa lehae</i> * – Krante ya Tshetso ya Ntlafatsa ya Bodulo bo seng Molaong: Bomasepala <i>Kabo e nang le dipehelo ho diprovence</i> * – Krante ya Tshetso ya Ntlafatsa ya Bodulo bo seng Molaong: Diprovence	9 302 301	37 224	74 118		8 667 503	523 456	
							523 265	
						4 364 782		
						4 302 721		

* E abuwe ka ho Ikgetha le ka ho Totobala

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4 Rente le Matlo a Setjhaba <i>Ho phahamisa nehelano ya matlo a hiriswang a theko e tlase, ho lekola tshetso ya Bolaodi ba Matlo a Setjhaba, le ho ntshetsapele bokgoni lekaleng la matlo a hiriswang ka tshetsoano-mmoho ya mebuso le dipatlisiso tse thehilweng hodima bopaki.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Matlo a Setjhaba – Ditshebetso – Krante ya khaphithale e kopaneng – Krante ya botsetedi ba motheo	999 049	12 968	63 217		922 654	210	
5 Bodulo ba Theko e tlase <i>Ho nolofatsa nehelano ya tjhelete ya bodulo ba theko e tlase, ho lekola mekgwa ya mmaraka, le ho ntshetsapele dipatlisiso le pholisi tse arabelang dithoko. Ho beha metheo ya ditjhelete tsa bodulo e tlalehang ho letona leihlo.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Koporasi ya Ditjhelete ya Bodulo ya Naha: Lenaneo la thuso ya motho ka mong le amanang le ditjhelete – Ditshebetso – Dithuso tsa ditjhelete <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa botho – Mokgatlo wa Metsetoropo – Motheo wa Bodulo <i>Tsa malapa</i> – Dibasari bakeng la bao eseng basebetsi: Lenaneo la thuso ya ditjhelete bakeng la dithuto tsa bodulo	599 331	51 386	38 652		508 915	378	
34 Disebediswa tsa Dimenerale le Eneji Maikemisetsa: <i>Ho laola lekala la dimenerale le merafo bakeng la ntlafatso, kgolo le ntshetsopele. Ho theha dipholisi tsa eneji, taolo ya moralo wa tshetso le molao ho etsa bonnete ba tisetso ya eneji, tsamaiso e sa lematseng tikelohlo, le phumaneho ya eneji ya tefello e tlase le e tshaphalalang.</i>	10 701 218	1 066 567	1 076 824		8 543 464	14 363	
1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshetso ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ba lekala la Eneji le Metsi: Ditshebetso – Bolaodi ba Dithuto tsa Merafo: Ditshebetso <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohelela mosebetsi	695 394	326 353	348 782		5 896	14 363	
2 Taolo ya Dimenerale le Petroleum <i>Ho laola makala a merafo, dimenerale le petroleum ho phahamisa kgolo ya ikonomi, mosebetsi, ntlafatso le ntshetsopele e tsitsiseng.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Taemane le Tshepe e Ikgethileng Afrika Borwa: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mokgatlo wa Bahlahisi ba Petroleum wa Afrika: Ditefello tsa boleloko <i>Dikgwebokgolo tsa poraevete</i> – Ejenisi ya Petroleum Afrika Borwa: Ditshebetso	511 702	298 238	54 897		158 567		
3 Ntshetsopele ya Pholisi ya Merafo, Dimenerale le Eneji <i>Ho theha, ho hlokomela le ho kenya dipholisi tse kopaneng tsa dimenerale le eneji tshetso ho phahamisa le ho kgothaletsa botsetedi indastering ya merafo le eneji.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la saense ya lefatshe: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mokgatlo wa Bahlahisi ba Taemane wa Afrika: Ditefello tsa bo leloko <i>Dikoporasitso tsa setjhaba</i> – Mintek – Ditshebetso – Khaphithale	1 081 016	106 512	91 688		882 816		
					559 458	4 679	288 522 30 157

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					38 000 43 094 37 478		
36	Small Business Development	2 574 779	225 116	118 355	2 226 364	4 944	
	<i>Purpose: Lead and coordinate an integrated approach to the promotion and development of entrepreneurship among small, medium and micro enterprises and cooperatives, and ensure an enabling legislative and policy environment to support their growth and sustainability.</i>						
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	138 433	95 780	39 719		2 934	
	2 Sector and Market Development <i>Facilitate and increase access to markets for small, medium and micro enterprises through business information, product development support and value chain integration.</i> <i>Of which</i> <i>Private enterprises</i> – Various Institutions: Product markets	163 781	38 800	45 831	77 786 77 786	1 364	
	3 Development Finance <i>Expand access to finance for small, medium and micro enterprises and cooperatives through innovative service offerings.</i> <i>Of which</i> <i>Private enterprises</i> – Various Institutions: Craft customised sector programme <i>Public corporations</i> – Small Enterprise Finance Agency – Blended finance – Township and Rural Entrepreneurship Fund	1 349 636	35 006	25 438	1 288 746 11 696 367 628 909 422	446	
	4 Enterprise Development <i>Oversee the promotion of an ecosystem that enhances entrepreneurship and the establishment, growth and sustainability of small businesses, and coordinate business development support interventions across various spheres of government.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Small Enterprise Development Agency – Operations – Capacity-building programme – Technology programme	922 929	55 530	7 367	859 832 683 092 16 274 160 466	200	
37	Sport, Arts and Culture	6 357 683	385 269	613 684	5 072 729	286 001	
	<i>Purpose: Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.</i>						
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Culture, Arts, Tourism, Hospitality and Sport Sector Education and Training Authority: Operations	454 650	182 954	258 179	104 104	13 413	
	2 Recreation Development and Sport Promotion <i>Support the provision of mass participation opportunities, the development of elite athletes, and the regulation and maintenance of facilities.</i> <i>Of which</i> <i>Conditional allocation to provinces</i> * – Mass Participation and Sport Development Grant <i>Departmental agencies and accounts</i> – Amazwi South African Museum of Literature - Makhanda – Building and upgrading of infrastructure – Artscape: Building and upgrading of infrastructure – Boxing South Africa: Operations – Charlotte Mannyxa-Maxeke Institute: Building and upgrading of infrastructure	1 448 927	36 704	154 694	984 941 603 960 1 063 7 083 19 918 8 381	272 588	

* Specifically and Exclusively Appropriated

SHEJULE

Voutu	Karolo e ka Sehlohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehlohong	Ditefello bakeng la Thepa ya Tjhelete						
		Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu	R'000									
4	Tihahlobo ya Bophelo ba Merafo le Polokeho <i>Ho etsa bonnete ba bophelo le polokeho ya basebetsi lekaleng la merafo.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Bophelo ba Merafo le Polokeho: Ditshebetso	R'000 233 906	R'000 194 114	R'000 35 056	R'000 4 736	R'000 4 736	R'000							
5	Diprojeke le Mananeo a Disebediswa tsa Dimenerale le Eneji <i>Ho laola, ho hokanya le ho lekola mananeo le diprojeke tse tobaneng le phihlello ya disebediswa tsa dimenerale le eneji.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho mmuso wa lehae</i> – Lenaneo le Kopaneng la ho Kenngwa ha Motlakase la Naha * – ESKOM * – Banehelani ba tshebetso ya ho kenngwa ha motlakase oo e seng wa gridi <i>Kabo e nang le dipehelo ho mmuso wa lehae</i> * – Bokgoni ba Eneji le Krante ya Tihokahalo ya Bolaodi * – Krante ya Lenaneo le Kopaneng la ho Kenngwa ha Motlakase ya Naha <i>Diejensi le diakhaonto tsa lefapha</i> – Motheo wa Ntshetsopele ya Eneji wa Naha Afrika Borwa: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa boleloko – Tshebedisano mmoho ya Matjhabatjhaba bakeng sa Tshebedisano ya Bokgoni ba Eneji – Ejensi ya Matjhabatjhaba ya Ntlatfatsa ya Eneji <i>Dikgwebokgolo tsa poraeve</i> – Metheo e fapaneng: Dithuso tsa tharollo ya taolo ya metsi bakeng la merafo <i>Dikoporasi tsa setjhaba</i> – Koporasi ya Ntshetsopele ya Indasteri Afrika Borwa Ho kenngwa tshebetso ha diprojeke tsa merafo tse nyane	R'000 7 018 274	R'000 105 498	R'000 536 682	R'000 6 376 094	R'000 3 821 156	R'000 244 014	R'000 224 092	R'000 2 212 046	R'000 81 383	R'000 1 467	R'000 1 337	R'000 6 818	R'000 27 398
6	Taolo ya Eneji ya Nuclear <i>Ho laola indasteri ya eneji ya nuclear ya Afrika Borwa le ho laola disebediswa tsa nuclear ho latela maikarabelo a matjhabatjhaba, molao wa nuclear le dipholisi bakeng la ho etsa bonnete ba tshebediso e hantle ya eneji ya nuclear.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Nuclear ba Naha: Ditshebetso – Motheo wa Naha wa ho Lahla Dits'hila: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Ejensi ya Eneji ya Atomo ya Matjhabatjhaba: Ditefello tsa bo leloko <i>Dikoporasi tsa setjhaba</i> – Koporasi ya Eneji ya Nuclear ya Afrika Borwa – Ditshebetso – Khaphithale – Mosebetsi wa boitokisetso bakeng sa projeke e ntjha ya mesebetsi e mengata ya sesebediswa sa nuclear – Tlohelo ya tshebediso le ho tlosa mawa a kgale a disebediswa tsa nuclear * – Mohato wa 1 – Tlohelo ya tshebediso le ho tlosa ditshila tsa nuclear * – Mohato wa 2	R'000 1 160 926	R'000 35 852	R'000 9 719	R'000 1 115 355	R'000 46 949	R'000 50 486	R'000 25 051	R'000 752 261	R'000 7 822	R'000 20 000	R'000 188 470	R'000 23 446	
35	Saense le Boiteko Maikemisetso: <i>Ho bona bokgoni bofelletseng ba saense le thekenoloji ntshetsopeleng ya setjhaba le ikonomi ka ho theha disebediswa tsa batho, dipatlisiso le boiteko.</i>	R'000 10 874 221	R'000 370 517	R'000 207 452	R'000 10 285 840	R'000 10 412	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Metheo e sa etseng phahello</i> – Metheo e fapaneng: Motheo le lenaneo la tshehetso ya dipatlisiso	R'000 344 062	R'000 175 946	R'000 141 978	R'000 15 726	R'000 10 412	R'000	R'000	R'000	R'000	R'000	R'000	R'000	

* E abuwe ka ho Ikgetha le ka ho Totobala

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa la Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu	R'000			
2	Boiteko ba Thekenoloji	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<p><i>Ho kgontsha dipatlisiso le ntshetsopele sebakeng sa saense le thekenoloji, tshireletso ya enoji le tshebediso e ntle ya disebediswa, le dibakeng tse ntseng dithuthuwa tsa nanotechnology, robotics, photonics le mekgwa ya tsebo ya lehae; ho phahamisa pono ya dilahiswa tsa thekiso, ditsamaiso le ditshebeletso. Ho phahamisa tshireletso le tshebediso ya boiqapelo, phetiso ya thekenoloji le thekiso ya thekenoloji ka ho kenngwa tshehetsong ha dipholisi le ho kena dipakeng ketaneng ya boleng ba boiteko.</i></p> <p><i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Motheo wa Dipatlisiso wa Naha: Dipatlisiso le ntshetsopele ho mekgwa ya tsebo ya lehae – Ejensi ya Sebaka ya Naha ya Afrika Borwa: Ditshebetso – Ejensi ya Boiteko ya Thekenoloji: Ditshehetso – Metheo e fapaneng – Krante ya phepetso ya dipatlisiso tsa enoji – Dipatlisiso tsa dithekenoloji tsa HIV le AIDS tsa thibelo le phekelo – Dipatlisiso tsa diprojeke tsa boiteko – Dipatlisiso tsa saense ya sebaka – Tihodisano le tshehetso ya ikonomi – Setsi sa sebaka sa moralo wa motheo <i>Metheo e sa etseng phahello</i> – Motheo wa Matjhabatjhaba wa Enjenere ya kakaretso le Biotechnology: Dipatlisiso le ntshetsopele – Lekgotla la Dipatlisiso la Bongaka – Tshusumetso ya Setjhaba: Dipatlisiso – Metheo e fapaneng – Dipatlisiso tsa <i>Biofuel</i> – Dipatlisiso tsa boiteko tsa bophelo – Dipatlisiso tsa lewa la hydrogen – Dipatlisiso – Khaphithale – Ho kenngwa tshehetsong ha lewa la <i>biotechnology</i> – Dikantoro tsa phetiso ya thekenoloji: Tshehetso ya makala a dipatlisiso <i>Dikoporasi tsa setjhaba</i> – Metheo e fapaneng: Dibaka tse thuthuwang tsa dipatlisiso</p>	2 568 378	53 443	22 154	2 492 781	6 792 163 063 460 131 44 622 31 139 521 389 33 419 775 000 16 626 35 260 9 401 55 197 43 797 87 810 44 683 44 242 120 210		
3	Tshebedisano ya Matjhabatjhaba le Disebediswa	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<p><i>Ho sebedisa lewa ho theha, ho phahamisa le ho laola tshebedisano ya matjhabatjhaba e matlafatsang mekgwa wa boiteko wa naha. Ho kgontsha phapanyetsano ya tsebo, boggoni le disebediswa pakeng tsa Afrika Borwa le basebedisani mmoho ba bona ba matjhabatjhaba, ka ho aha boggoni ba ho tshehetsa saense, thekenoloji le boiteko Afrika. Ho tshehetsa pholisi ya Afrika Borwa ya kantle ka boqheteke ba saense.</i></p> <p><i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Motheo wa Dipatlisiso wa Naha: Dikamano tsa tshebedisano bakeng la ntshetsopele ya saense ya lefatshe <i>Metheo e sa etseng phahello</i> – Metheo e fapaneng: Saense ya lefatshe – Ditumellano tse ngata tsa matjhabatjhaba – Ditumellano tse ngata tsa Afrika</p>	149 886	55 070	18 095	76 721	17 143 48 768 10 810		
4	Ntshetsopele ya Dipatlisiso le Tshehetso	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<p><i>Ho nehelana ka tikoloho e kgontshang bakeng sa dipatlisiso le tsebo ya tihahiso e phahamisang ntshetsopele ya lewa ya motheo wa disaense le dibaka tse tiang pele tsa saense ka ntshetsopele ya khatipale ya botho, le nehelano ya dipatlisiso ho moralo wa motheo le tshehetso ya dipatlisiso e amehang, ho latella phetoho ya tsebo ya ikonomi ya Afrika Borwa.</i></p> <p><i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Akhademi ya Saense ya Afrika Borwa: Ditshebetso – Motheo wa Dipatlisiso wa Naha – Ditshebetso – Tihodisano le tshehetso ya ikonomi – Ntshetsopele ya Disebediswa tsa Botho bakeng la saense le enjenering – Square Kilometre Array: Seabo sa khaphithale ho dipatlisiso – Dibaka tsa boiteko tsa dipatlisiso tsa Afrika Borwa ho theha disebediswa tsa botho ho saense</p>	6 046 004	40 197	15 697	5 990 110	33 970 1 001 295 19 178 1 010 719 1 709 307 605 218		

SHEJULE

Voutu	Karo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<ul style="list-style-type: none"> – Metho e fapaneng – Dipatlisiso tsa Astronomy le ntshetsopele – Diprojeke tsa moralo wa metho bakeng la dipatlisiso le ntshetsopele – Ntshetsopele ya pholisi ho ntshetsopele ya botho le mokgwa wa setjhaba – Tlhokomediso ya saense, dipatlisiso le boiteko ba ho kgothaletsa batjha ho ba le seabo saenseng – Dipolafomo tsa lewa la saense bakeng la dipatlisiso le ntshetsopele <i>Dikoparasi tsa setjhaba</i> – Lekgotla la Saense le Dipatlisiso tsa Indasteri: Dipatlisiso tsa moralo wa metho le ntshetsopele 					41 876		
					899 583		
					38 090		
					94 428		
					242 258		
					294 188		
5 Boiteko ba Tshebedisano Ikonoming ya Setjhaba	1 765 891	45 861	9 528		1 710 502		
<p><i>Ho ntlafatsa kgolo le ntshetsopele e tlang pele ho mmuso ka ho toba saense le ho kena dipakeng boitekong bo itshelehileng ho thekenoloji, le ntshetsopele ya lewa la tshebedisano mmoho le mebuso ya mafapha a mang, indasteri, metho ya dipatlisiso le setjhaba.</i></p> <p><i>E leng</i></p> <p><i>Diejensi le diakhaonto tsa lefapha</i></p> <ul style="list-style-type: none"> – Lekgotla la Dipatlisiso la Saense ya Botho: <ul style="list-style-type: none"> – Ditshebetso – Ho theha le ho lekola ditshupo tsa saense le thekenoloji – Boiteko ba tikoloho – Boiteko ba dipatlisiso le ntshetsopele – Bokgoni ba dipatlisiso tsa lehae tsa bohlahisi le tshetso ya theknikhale – Mekgwa ya lehae ya boiteko bakeng la dithekenoloji tsa projeke ya tsamaiso ya dihlahiswa <i>Dikoparasi tsa setjhaba</i> – Lekgotla la Saense le Dipatlisiso tsa Indasteri <ul style="list-style-type: none"> – Ditshebetso – Dipatlisiso tsa merafo le ntshetsopele – Metho e fapaneng <ul style="list-style-type: none"> – Ho kenngwa tshetso ha lewa la thekenoloji ya bohlahisi bo tswetseng pele – Thekenoloji ya tlhahisoleseding le digkokahano – Disebediswa tse itshelehileng ho di indasteri tsa dipatlisiso le ntshetsopele 					322 332		
					15 617		
					34 345		
					49 784		
					82 897		
					15 513		
					1 006 119		
					65 323		
					38 000		
					43 094		
					37 478		
36 Ntshetsopele ya Dikgwebo tse Nyane	2 574 779	225 116	118 355		2 226 364	4 944	
Maikemisetso: <i>Ho etella pele le ho hokanya mokgwa o kopaneng ho phahamisole ntshetsopele ya kgwebo mahareng a dikgwebokgolo tse nyane, tse mahareng le tse kgolo le ditshebedisano, le ho netefatsa tikoloho e kgontshang ya molao le pholisi ho tshetso kgolo le botsitsa ba tsona.</i>							
1 Tsamaiso	138 433	95 780	39 719			2 934	
<i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshetso ho lefapha.</i>							
2 Ntshetsopele ya Lekala le Mmaraka	163 781	38 800	45 831		77 786	1 364	
<i>Ho nolofatsa le ho eketsa phihlelo ho dimmaraka bakeng sa dikgwebokgolo tse nyane, tse mahareng le tse kgolo ka tlhahisoleseding ya kgwebo, tshetso ya ntshetsopele ya dihlahiswa le kopanyo ya phumaneho ya boleng.</i>							
<i>E leng</i>							
<i>Dikgwebokgolo tsa poraevele</i>					77 786		
– Metho e fapaneng: Dimmaraka tsa dihlahiswa							
3 Ntshetsopele ya Ditjhelete	1 349 636	35 006	25 438		1 288 746	446	
<i>Ho eketsa phihlelo ya ditjhelete bakeng sa dikgwebo tse nyane, tse mahareng le dikgwebokgolo le tshetso ka ho nehelana ka ditshebeletso tse ntshetso.</i>							
<i>E leng</i>							
<i>Dikgwebokgolo tsa poraevele</i>							
– Metho e fapaneng: Lenaneo la lekala la botsibi bakeng la ditlhoko tsa bareki					11 696		
<i>Dikoparasi tsa setjhaba</i>							
– Ejensi ya Kgwebokgolo e Nyane ya Ditjhelete							
– Ditjhelete tse Kopaneng					367 628		
– Letlole la Dikgwebo tsa Makeishene le tsa Mahaeng					909 422		

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets																
		Compensation of Employees	Goods and Services	Interest and Rent on Land																			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000																
	<ul style="list-style-type: none"> - National Museum - Bloemfontein - Operations - Nelson Mandela Museum - Mthatha - Operations - Robben Island Museum - Cape Town - Operations - South African Heritage Resources Agency: Operations - South African Library for the Blind: Operations - uMsunduzi Museum - Pietermaritzburg - Operations - War Museum of the Boer Republics - Bloemfontein - Operations - William Humphreys Art Gallery - Kimberley - Operations <i>Foreign governments and international organisations</i> - African World Heritage Fund: Operations - International Centre for the Study of the Preservation and Restoration of Cultural Property: Membership fees <i>Households</i> - Heritage Projects: Facilitation of public funds for heritage projects <i>Non-profit institutions</i> - Blind South Africa: Operations - Engelenburg House Art Collection - Pretoria - Operations - Library and Information Association of South Africa: Hosting of the World Library and Information Congress - South African Council for the Blind: Hosting of the quadrennial conference <i>Private enterprises</i> - Rashid Lombard Inc (Pty) Ltd: Digitisation project for the Rashid Lombard archives 				63 331	33 194	92 458	62 207	25 800	24 100	17 687	12 454	2 229	190	5 030	9 855	419	5 371	1 804	3 000			
38	Tourism	2 524 244	374 463	564 512	1 581 786	3 483																	
	<i>Purpose: Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.</i>																						
	1 Administration	324 891	169 145	152 743	194	2 809																	
	<i>Provide strategic leadership, management and support services to the department.</i>																						
	<i>Of which</i>																						
	<i>Departmental agencies and accounts</i>																						
	- Culture, Arts, Tourism, Hospitality and Sports Sector Education and Training Authority: Operations				194																		
	2 Tourism Research, Policy and International Relations	1 435 238	60 779	22 768	1 351 036	655																	
	<i>Enhance the strategic policy environment, monitor the tourism sector's performance and enable stakeholder relations.</i>																						
	<i>Of which</i>																						
	<i>Departmental agencies and accounts</i>																						
	- South African Tourism: Operations				1 344 672																		
	<i>Foreign governments and international organisations</i>																						
	- United Nations World Tourism Organisation: Membership fees				2 582																		
	<i>Households</i>																						
	- Bursaries for Non-employees: National tourism research framework capacitation				3 782																		
	3 Destination Development	401 105	61 138	339 948		19																	
	<i>Facilitate and coordinate tourism destination development.</i>																						
	4 Tourism Sector Support Services	363 010	83 401	49 053	230 556																		
	<i>Enhance transformation, increase skill levels and support the development of the sector to ensure that South Africa is a competitive tourism destination.</i>																						
	<i>Of which</i>																						
	<i>Departmental agencies and accounts</i>																						
	- National Tourism Careers Expo: Operations				4 425																		
	<i>Non-profit institutions</i>																						
	- Federated Hospitality Association of South Africa: Membership fees				439																		
	<i>Private enterprises</i>																						
	- Tourism Incentive Programme: Work opportunities				225 692																		

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Mobu	R'000			
4	Ntshetsopele ya Kgwebokgolo <i>Ho beha phahamiso ya tsamaiso ya tikeloho e matlafatsang kgwebo leihlo le ho thehwa, ha kgolo le botsitsa ba dikgwebo tse nyane, le ho hokanya ho kena dipakeng bakeng sa tshetso ya ntshetsopele ya dikgwebo ho phatlalla le makala a fapaneng a mmuso.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Ejensi ya Ntshetsopele ya Dikgwebokgolo tse Nyane – Ditshebetso – Lenaneo la kaho ya bokgoni – Lenaneo la thekenoloji	922 929	55 530	7 367		859 832	200	
						683 092 16 274 160 466		
37	Dipapadi, Bonono le Botjhaba Maikemisetsa: <i>Ho nehelana ka tikeloho e kgontshang bakeng la lekala la dipapadi, bonono le botjhaba ka ho ntshetsapele, ho fetola, ho baballa, ho sireletsa le ho phahamisa dipapadi, bonono le botjhaba maemong ohle a ho nka karolo, ho kgothaletsa setjhaba se kopaneng se mafolofolo, se hlolang le se nang le boqapi.</i>	6 357 683	385 269	613 684		5 072 729	286 001	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshetso ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ba Lekala la Botjhaba le Bonono, Kamohelo le Dipapadi: Ditshebetso	454 650	182 954	258 179		104	13 413	
2	Ntshetsopele ya Boikgathollo le Phahamiso ya Dipapadi <i>Ho tshetso phano ya menyella ya ho nka karolo ha batho ba bangata, ntshetsopele ya baatlelete ba phahameng, le taolo le tlhokomelo ya disebediswa.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya Seabo sa batho ba Bangata le Ntshetsopele ya Dipapadi <i>Diejensi le diakhaonto tsa lefapha</i> – Musiamo wa Dingolwa wa Amazwi wa Afrika Borwa - Makhanda – Kaho le ntlafatso ya moralo wa motheo – Artscape: Kaho le ntlafatso ya moralo wa motheo – Tsa Ditebele Afrika Borwa: Ditshebetso – Motheo wa Charlotte Manny-Maxeke: Kaho le ntlafatso ya moralo wa motheo – Musiamo wa Puo ya Afrikaans - Paarl – Kaho le ntlafatso ya moralo wa motheo – Musiamo wa Ditsong wa Afrika Borwa - Pretoria – Kaho le ntlafatso ya moralo wa motheo – Dimusiamo tsa Iziko Afrika Borwa - Cape Town – Kaho le ntlafatso ya moralo wa motheo – Musiamo wa KwaZulu-Natal - Pietermaritzburg – Kaho le ntlafatso ya moralo wa motheo – Musiamo wa Luthuli - Stanger – Kaho le ntlafatso ya moralo wa motheo – Motheo wa Market Theatre: Kaho le ntlafatso ya moralo wa motheo – Lekgotla la Setho la Naha – Kganyetso le Tsela ya Tikeloho ya Setho: Kaho le ntlafatso ya moralo wa motheo – Musiamo wa Nelson Mandela - Mthatha – Kaho le ntlafatso ya moralo wa motheo – Musiamo wa Robben Island - Cape Town – Kaho le ntlafatso ya moralo wa motheo – Ejensi ya Disebediswa tsa Setho ya Naha: Kaho le ntlafatso ya moralo wa motheo – Motheo wa Afrika Borwa bakeng la Dipapadi tse se nang Dithethefatsi: Ditshebetso – Laeborari ya Difofu ya Afrika Borwa: Kaho le ntlafatso ya moralo wa motheo – Thietha ya Mmuso ya Afrika Borwa: Kaho le ntlafatso ya moralo wa motheo – Musiamo wa uMsunduzi - Pietermaritzburg – Kaho le ntlafatso ya moralo wa motheo – Ntlafatso ya Ditsi tsa Setjhaba tsa Bonono: Kaho le ntlafatso ya moralo wa motheo – Musiamo wa Ntwa wa Rephaboliki ya Maburu - Bloemfontein – Kaho le ntlafatso ya moralo wa motheo <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Ejensi ya Lefatshe ya Anti-doping: Ditefello tsa ho ngodisa – Mokgatlo wa Mabatowa VI a Setereke sa Anti-doping: Ditefello tsa ho ngodisa	1 448 927	36 704	154 694		984 941	272 588	
						603 960		
						1 063 7 083 19 918 8 381 3 983 5 026 6 313 931 1 016 4 742 14 559 6 452 9 678 12 240 29 781 10 915 15 945 3 513 7 608 2 514 85 65		

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
39 Trade, Industry and Competition	10 922 547	1 066 140	679 203		9 161 515	15 689	
<i>Purpose: Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy characterised by accelerated economic growth, employment creation and greater equity.</i>							
1 Administration	840 332	300 556	530 160			9 616	
<i>Provide strategic leadership, management and support services to the department.</i>							
2 Trade	244 170	82 837	7 452		152 987	894	
<i>Build an equitable global trading system that facilitates development by strengthening trade and investment links with key economies and fostering African development, including regional and continental integration and development cooperation, in line with the African Union Agenda 2063.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Council for Geoscience: Equipment							
– International Trade Administration Commission: Operations							
<i>Foreign governments and international organisations</i>							
– International Organisations: Membership fees							
– Organisation for the Prohibition of Chemical Weapons							
– United Nations: Treaty on the Prohibition of Nuclear Weapons							
– World Trade Organisation							
<i>Public corporations</i>							
– Protechnik Laboratories							
– Operations							
– Capital							
3 Investment and Spatial Industrial Development	168 622	76 537	11 365		80 161	559	
<i>Support foreign direct investment flows and promote domestic investment by providing a one-stop shop for investment promotion, investor facilitation and aftercare support for investors, and increase participation in industrialisation.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– National Productivity Institute: Promote productivity in South African companies							
<i>Public corporations</i>							
– Council for Scientific and Industrial Research: Fibre and Textile Centre of Excellence							
– Industrial Development Corporation of South Africa Limited: Regional industrial development							
– Various Institutions							
– Industrial Development Zones – Other							
– One-stop shop initiative for investment facilitation							
4 Sectors	1 722 408	116 798	10 811		1 593 673	1 126	
<i>Design and implement policies, strategies and programmes to strengthen the ability of manufacturing and other sectors of the economy to create decent jobs and increase value addition and competitiveness in both domestic and export markets.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– National Metrology Institute of South Africa							
– Operations							
– Capital							
– National Regulator for Compulsory Specifications: Operations							
– South African National Accreditation System: Operations							
<i>Foreign governments and international organisations</i>							
– International Organisations: Membership fees							
– Treaty Organisations for Metrology							
– United Nations Industrial Development Organisation							
<i>Non-profit institutions</i>							
– Automotive Supply Chain Competitiveness Initiative: Competitiveness in South Africa's automotive value chain							
– Centurion Aerospace Village: Operations							
– Intsimbi Future Production Technologies Initiatives: Rehabilitation and growth of the tool, die and mould manufacturing industry							
– Proudly South African Campaign: Operations							
– Trade and Industrial Policy Strategies: Policy development							

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
<i>Tsa malapa</i>								
- Dibasari bakeng la bao eseng basebetsi: Lenaneo la basari ya dipapadi la Matona					5 800			
<i>Mettheo e sa etseng phahello</i>								
- Ntlafatso ya Ditsi tsa Setjhaba tsa Bonono: Kaho le ntlafatso ya moralo wa mettheo					7 910			
- Mokgato wa Dipapadi wa Afrika Borwa le Komiti ya Diolimpiki: Tshehetso bakeng la ba atletiki					12 055			
- <i>loveLife</i> : Ithokomediso ya HIV le AIDS ka mananeo a dipapadi					40 030			
- Letlole la Dipapadi: Diprojeke tsa ntshetsopele ya dipapadi					25 807			
- Difedereshene tsa Dipapadi tse Fapaneng: Ditshebetso					117 568			
3 Phahamiso le Ntshetsopele ya Bonono le Botjhaba	1 791 184	91 285	160 986		1 538 913			
<i>Ho phahamisa le ho theha bonono, botjhaba le dipuo, le ho kenya tshehetsong lewa la naha la kopano ya setjhaba.</i>								
<i>E leng</i>								
<i>Diejensi le diakhaonto tsa lefapha</i>								
- <i>Artscape</i> : Ditshebetso					67 738			
- Tshusumetso ya Diindasteri tsa Boqapi: Katoloso ya indasteri ya boqapi					438 900			
- Mandela Bay Theatre Complex: Ditshebetso					23 000			
- Motheo wa Market Theatre: Ditshebetso					52 763			
- Lekgotla la Naha la Bonono: Ditshebetso					131 886			
- Motheo wa Naha wa Filimi le Video: Ditshebetso					156 821			
- Lekgotla la Setho la Naha: Katoloso ya indasteri ya boqapi					3 095			
- Musiamo wa Naha wa Banka ya Bonono: Katoloso ya indasteri ya boqapi					884			
- Ejensi ya Ntshetsopele ya Batjha ya Naha: Projeke ya batjha ba ratang naha ya bona					10 466			
- Lekgotla la Dipuo la Afrika Borwa: Ditshebetso					122 936			
- Motheo wa Bonono wa Freistata: Ditshebetso					50 216			
- Mettheo ya Bonono: Ikonomi ya Kgauta ya Mzansi:								
- Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono								
- Mekgato e thusang ka ntshetsopele ya dikgwebo tse ntjha bakeng la mohwebi le ntshetsopele ya tsa lehae					10 500			
- Khamphane ya Playhouse: Ditshebetso					55 405			
- Thietha ya Mmuso ya Afrika Borwa: Ditshebetso					73 154			
- Mettheo e fapaneng: Ikonomi ya Kgauta ya Mzansi:								
- Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono								
- Banka ya disebediswa tsa bonono					10 305			
- Dibetli/Bataki /Bonono dikolong					3 202			
- Ntshetsopele ya bonono ba setjhaba					15 932			
- Diketsahalo tsa botjhaba					16 000			
<i>Mebuso ya ka ntle le mekgato ya matjhabatjhaba</i>								
- Lebatowa la 5 la Lekgotla la Dipapadi la Kopano ya Afrika: Ditefello tsa ho ngodisa					410			
- Motheo wa Commonwealth: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa botjhaba					2 800			
- Mekgato ya Dinaha tse kopaneng ya Thuto, Saense le Botjhaba: Letlole la Matjhabatjhaba bakeng la Phapano ya Botjhaba					150			
<i>Mettheo ya thuto e phahameng</i>								
- Mettheo e fapaneng: Tsamaiso ya matlole a setjhaba								
- Diprojeke tsa thekenoloji ya dipuo tsa batho					7 403			
<i>Tsa malapa</i>								
- Diindasteri tsa Bonono le Botjhaba: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono								
- Ntshetsopele le phahamiso ya mmara ka wa lehae					5 075			
- Mettheo e fapaneng: Tsamaiso ya matlole a setjhaba								
- Diprojeke tsa Ntshetsopele ya Puo					6 608			
- Mettheo e fapaneng: Ikonomi ya Kgauta ya Mzansi:								
- Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono								
- Bonono ba setjhaba					1 115			
- Kgwebo Bohahlaoding					2 851			
<i>Mettheo e sa etseng phahello</i>								
- Diindasteri tsa Bonono le Botjhaba: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono								
- Ntshetsopele le phahamiso ya mmara ka wa lehae					45 477			
- Ntshetsopele ya Bonono ba Batjha: Tsamaiso ya matlole a setjhaba bakeng la bonono le diprojeke tsa ntshetsopele ya batjha					4 636			
- Ntshetsopele ya Bonono ba Setjhaba: Tsamaiso ya matlole a setjhaba bakeng la bonono le diprojeke tsa ntshetsopele ya batjha					8 696			
- Kgwebo le Bonono Afrika Borwa								
- Ditshebetso					10 603			
- Katoloso ya indasteri ya boqapi					884			
- Mokgato wa Ntlafatso ya Boitshwara: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono le ntshetsopele ya batjha					4 461			

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu	R'000			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<ul style="list-style-type: none"> - Methoe e fapaneng: Ikonomi ya Kgauta ya Mzansi: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono - Dibetli/Bataki tse dikolong - Ntshetsopele ya bonono ba setjhaba - Diketsahalo tsa botjhaba - Akhademi ya Naha ya Bokgoni ba Diindasteri tsa Botjhaba - Bonono ba setjhaba - Kgwebo Bohahlaoding <i>Dikgwebokgolo tsa poraevele</i> - Diindasteri tsa Bonono le Botjhaba: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono - Ntshetsopele le phahamiso ya mmara ka wa lehae - <i>Saigen</i>: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa puo - Methoe e fapaneng: Ikonomi ya Kgauta ya Mzansi: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono - Dibetli/Bataki tse dikolong - Diketsahalo tsa botjhaba - Akhademi ya Naha ya Bokgoni ba Diindasteri tsa Botjhaba - Bonono ba setjhaba - Kgwebo Bohahlaoding <i>Dikoporasi tsa setjhaba</i> - Lekgotla la Saense le Dipatlisiso tsa Indasteri: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa puo 					15 069 12 454 44 519 25 500 1 660 3 634 13 494 979 4 008 38 971 18 100 1 512 10 870 3 771		
4	Phahamiso ya Setho le Tlhokomelo <i>Ho hlakomela le ho phahamisa setho sa Afrika Borwa, ho kenyetswa le diakhae tsa setho. Ho beha leihlo le ho fetsetsa matlole dilaeboraring.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho diprovence</i> - Krante ya Ditshebetso tsa Laeaborari ya Setjhaba * - Tsa jwale * - Khaphithale <i>Diejensi le diakhaonto tsa lefapha</i> - Musiamo wa Dingolwa wa Amazwi wa Afrika Borwa - Makhanda - Ditshebetso - Musiamo wa Puo ya Afrikaans - Paarl - Ditshebetso - Musiamo wa Ditsong wa Afrika Borwa - Pretoria - Ditshebetso - <i>Freedom Park</i> - Pretoria - Ditshebetso - Dimusiamo tsa Iziko Afrika Borwa - Cape Town - Ditshebetso - Musiamo wa KwaZulu-Natal - Pietermaritzburg - Ditshebetso - Musiamo wa Luthuli - Stanger - Ditshebetso - Lekgotla la Setho la Naha: Ditshebetso - Laeaborari ya Naha ya Afrika Borwa - Ditshebetso - Dilaeborari tsa setjhaba - Musiamo wa Naha - Bloemfontein - Ditshebetso - Musiamo wa Nelson Mandela - Mthatha - Ditshebetso - Musiamo wa Robben Island - Cape Town - Ditshebetso - Ejensi ya Disebediswa tsa Setho ya Naha: Ditshebetso - Laeaborari ya Difofu ya Afrika Borwa: Ditshebetso - Musiamo wa uMsunduzi - Pietermaritzburg - Ditshebetso - Musiamo wa Ntwa wa Rephaboliki ya Maburu - Bloemfontein - Ditshebetso - Galari ya Bonono ya William Humphreys - Kimberley - Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> - Letlole la Botjhaba ba Lefatshe la Afrika: Ditshebetso - Motheo wa Matjhabatjhaba bakeng la Thuto ya Tlhokomelo le Tsosoloso ya Thepa ya Botjhaba: Ditefello tsa botho <i>Tsa malapa</i> - Diprojeke tsa Setho: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa setho <i>Methoe e sa etseng phahello</i> - Tsa bofoku Afrika Borwa: Ditshebetso - Pokello ya Bonono ya <i>Engelenburg House</i> - Pretoria - Ditshebetso	2 662 922	74 326	39 825		2 548 771		
						1 331 097 239 703 16 164 12 199 109 976 105 341 103 383 41 407 17 689 74 021 117 953 20 709 63 331 33 194 92 458 62 207 25 800 24 100 17 687 12 454 2 229 190 5 030 9 855 419		

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
40	Transport	79 552 447	547 528	1 116 540	77 882 335	6 044	
	<i>Purpose: Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>						
	1 Administration	516 419	252 038	246 321	14 653	3 407	
	<i>Provide strategic leadership, management and support services to the department.</i>						
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– Transport Education and Training Authority: Operations				1 582		
	<i>Households</i>						
	– Bursaries for Non-employees: Transport-related studies				12 815		
	– Employee Social Benefits: Leave gratuities				256		
	2 Integrated Transport Planning	89 417	56 851	32 311		255	
	<i>Integrate and harmonise macro-transport sector policies, strategies and legislation. Coordinate and develop sector-related policies, research activities, and regional and intersphere relations. Facilitate sector transformation and provide sector economic modelling and analysis.</i>						
	3 Rail Transport	20 592 941	28 606	36 281	20 527 913	141	
	<i>Facilitate and coordinate the development of sustainable rail transport policies, rail economic and safety regulation, and infrastructure development strategies that reduce system costs and improve customer service. Oversee rail public entities and the implementation of integrated rail services.</i>						
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– Railway Safety Regulator: Operations				76 086		
	<i>Public corporations</i>						
	– Passenger Rail Agency of South Africa						
	– Rail maintenance operations and inventories				958 192		
	– Other capital programmes				2 387 882		
	* – Rolling Stock Fleet Renewal Programme				6 908 676		
	– Signalling				1 789 704		
	– Metrorail						
	– Operations				5 293 468		
	– Refurbishment of coaches				1 659 427		
	– Mainline Passenger Services						
	– Operations				1 263 858		
	– Refurbishment of coaches				190 620		
	4 Road Transport	42 611 090	71 559	59 333	42 479 278	920	
	<i>Develop and manage an integrated road infrastructure network, regulate road transport and ensure safer roads. Oversee road public entities.</i>						
	<i>Of which</i>						
	<i>Conditional allocation to local government</i>						
	* – Rural Roads Asset Management Systems Grant				115 461		
	<i>Conditional allocations to provinces</i>						
	– Provincial Roads Maintenance Grant						
	* – Disaster Relief Component				600 531		
	* – Refurbishment Component				2 930 845		
	* – Roads Maintenance Component				11 315 710		
	* – Welisizwe Rural Bridges Programme				1 020 000		
	<i>Departmental agencies and accounts</i>						
	– Road Traffic Infringement Agency						
	– Operations				9 468		
	* – Administrative adjudication of road traffic offences rollout				143 529		
	– Road Traffic Management Corporation: Operations				220 104		
	– South African National Roads Agency						
	– Operations				7 494 490		
	* – Gauteng Freeway Improvement Project				692 915		
	– Moloto Road Upgrade				923 794		
	– Non-toll Network: Capital				15 760 974		
	* – N2 Wild Coast Road Project				1 241 457		
	– Single ticketing for public transport				10 000		
	5 Civil Aviation	314 491	46 820	156 012	111 094	565	
	<i>Facilitate the development of an economically viable air transport industry that is safe, secure, efficient, environmentally friendly and compliant with international standards through regulation and investigations. Oversee aviation entities.</i>						
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– SA Civil Aviation Authority: Operations				85 801		

* Specifically and Exclusively Appropriated

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	
	<ul style="list-style-type: none"> Mokgato wa Laeborari le Tihahisoleseding wa Afrika Borwa: Kamohelo ya Seboka sa Laeborari le Tihahisoleseding sa Lefatshe Lekgotla la Difofu la Afrika Borwa: Kamohelo ya seboka se etsahalang ha nngwe dilemong tse nne <i>Dikgwebokgolo tsa poraevete</i> Rashid Lombard Inc (Pty) Ltd: Projeke ya ho etsa di dijithale bakeng sa diakhaeve tsa Rashid Lombard 					5 371		
						1 804		
						3 000		
38	Bohahlaodi	2 524 244	374 463	564 512		1 581 786	3 483	
	Maikemisetso: <i>Ho phahamisa le ho tshhetsa kgolo le ntshetsopele e lekanang, lekala la bohahlaodi le nang le thodisano le le tsitsiseng, ho ntlafatsa seabo sa teng ho tsetlang pele tsa naha.</i>							
	1 Tsamaiso	324 891	169 145	152 743		194	2 809	
	<i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshetshe ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ya Lekala la Boljhaba, Bonono Bohahlaodi, Kamohelo le Dipapadi: Ditshebetso					194		
	2 Dipatlisiso tsa Bohahlaodi, Pholisi le Dikamano tsa Matjhabatjhaba	1 435 238	60 779	22 768		1 351 036	655	
	<i>Ho ntlafatsa tikoloho ya lewa la pholisi, ho lekola tshetshe tsa lekala la bohahlaodi le ho kgontsha dikamano tsa bankakarolo.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bohahlaodi Afrika Borwa: Ditshebetso <i>Mebuso ya ka ntle le mekgato ya matjhabatjhaba</i> – Mokgato wa Bohahlaodi wa Dinaha tse Kopaneng wa Lefatshe: Ditefello tsa bo leloko <i>Tsa malapa</i> – Dibasari bakeng la bao eseng basebetsi: Matlafatso ya moralo wa tshetshe tsa dipatlisiso tsa bohahlaodi ba naha					1 344 672		
						2 582		
						3 782		
	3 Ntshetsopele ya Sebaka	401 105	61 138	339 948			19	
	<i>Ho nolofatsa le ho hokanya ntshetsopele ya dibaka tsa bohahlaodi.</i>							
	4 Ditshebetso tsa Tshetshe tsa Lekala la Bohahlaodi	363 010	83 401	49 053		230 556		
	<i>Ho ntlafatsa phetoho, ho eketsa maemo a bokgoni le ho tshetsa ntshetsopele ya lekala ho netefatsa hore Afrika Borwa ke sebaka sa bohahlaodi se nang le thodisano.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Pontsho ya Mefuta ya Mesebetsi ho Bohahlaodi ya Naha: Ditshebetso <i>Metho e sa etseng phahello</i> – Mokgato o entsweng Federeishene wa Boamohedi wa Afrika Borwa: Ditefello tsa botho <i>Dikgwebokgolo tsa poraevete</i> – Lenaneo la Moputso la Bohahlodi: Menyetla ya mosebetsi					4 425		
						439		
						225 692		
39	Kgwebisano, Indasteri le Tlhodisano	10 922 547	1 066 140	679 203		9 161 515	15 689	
	Maikemisetso: <i>Ho etella pele ntshetsopele ya ikonomi le ho thehwa ha pholisi le maano. Ho nolofatsa phumaneho ya mosebetsi o tsitsiseng wa ikonomi le mosebetsi bakeng la maAfrika Borwa ohle ka kutlwisiso ya ikonomi, tsebo ya menyetla le bokgoni ba ikonomi, le tebello ya diketsahalo tse tlang tsa ikonomi. Ho potlakisa phetoho le ntshetsopele ya ikonomi, le ho nehelana ka tikoloho e nang le ponelopele, tlhodisano, tekano le e nehelanang ka boikarabelo ho setjhaba bakeng la botsetedi, kgwebokgolo le kgwebisano bakeng la ikonomi ya baahi. Ho ba le seabo phihlellong ya pono ya mmuso ya phetoho le moralo wa ikonomi, e etswang ke kgolo e tswetseng pele ya ikonomi, theho ya mosebetsi le tekano e kgolo.</i>							
	1 Tsamaiso	840 332	300 556	530 160			9 616	
	<i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshetshe ho lefapha.</i>							
	2 Kgwebisano	244 170	82 837	7 452		152 987	894	
	<i>Ho aha mokgwa o lekanang wa kgwebisano wa lefatshe o nolofatsang ntshetsopele ka ho tisa kgwebisano le dikamano tsa kgwebisano le ikonomi tse bohlokwa le ho kgothaletsa ntshetsopele ya Afrika, ho kenyeletswa kopano ya setereke le kontinente le ntshetsopele ya tshetshebisano e ipapisitseng le Lenaneo la Kopano ya Afrika la 2063.</i>							

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu	R'000			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	<p><i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la saense ya lefatshe: Disebediswa – Khomishene ya Tsamaiso ya Kgwebisano ya Matjhabatjhaba: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko – Mokgatlo wa Thibelo ya Dibetsa tsa Khemikhale – Dinaha tse Kopaneng: Tumellano ya Thibelo ya Dibetsa tsa Nuclear – Mokgatlo wa Lefatshe wa Kgwebisano <i>Dikoporasi tsa setjhaba</i> – Dilaboratori tsa Protechnik – Ditshebetso – Khaphithale</p>					1 451 121 427 4 349 2 100 18 081			
3	<p>Botsetedi le Ntshetsopele ya Indasteri ya Sebaka <i>Tshehetso ya botsetedi botswang ka ntle le ho phahamisa botsetedi ba lehae ka ho nehelana ka tsohle bakeng la phahamiso ya botsetedi, tsamaiso ya botsetedi le tshehetso ya tihokomelo bakeng la batsetedi, le ho eketsa ho ba le seabo ho tsa indasteri.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Motheo wa Tshebetso wa Naha: Ho phahamisa tshebetso ka hara dikgwebo tsa Afrika Borwa <i>Dikoporasi tsa setjhaba</i> – Lekgotla la Saense le Dipatlisiso tsa Indasteri: Motheo wa bokgabane wa tlhale le ketso ya diaparo – Koporasi ya Ntshetsopele ya Indasteri Afrika Borwa Ntshetsopele ya indasteri ya setereke – Metheo e fapaneng – Mabatowa a Ntshetsopele ya Indasteri - Tse ding – Boiteko bakeng la lebenkele la bonngwe la tsamaiso ya botsetedi</p>	168 622	76 537	11 365		80 161	559		
4	<p>Makala <i>Moralo le ho kenngwa tshebetsong ha dipholisi, mawa le mananeo a ho tisa bokgoni ba tlhahiso le makala a mang a ikonomi, ho theha mesebetsi e nang le serithi le ho phahamisa keketseho ya boleng le tihodisano ka hare ho dimmaraka tsa lehae le ho tse romelwang kantle.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Motheo wa Naha wa Metrology Afrika Borwa – Ditshebetso – Khaphithale – Bolaodi ba Naha ba Dithoko tse tlamang tse Itseng: Ditshebetso – Mokgwa wa Tumello wa Naha wa Afrika Borwa: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko – Mekgatlo ya Tumellano ya Metrology – Mokgatlo wa Dinaha tse Kopaneng wa Ntshetsopele ya Indasteri <i>Metheo e sa etseng phahello</i> – Boiteko ba Tihodisano Phumanehong ya Dipalangwang: Tihodisano ho boleng ba phumaneho ya dipalangwang Afrika Borwa – Motsana wa Centurion wa Kaho ya Difofane: Ditshebetso – Boiteko ba Intsimbi ba Tlhahiso ya Dithekenoloji Tse Tiang: Ntlafatso le kgolo ya disebediswa, ho shwa le ho boptjwa ha indasteri ya dihlahiswa – Letsholo la ho ba Motlotlo ka Afrika Borwa: Ditshebetso – Mawa a Pholisi a Kgwebisano le Indasteri: Ntshetsopele ya Pholisi <i>Dikoporasi tsa setjhaba</i> – Lekgotla la Saense le Dipatlisiso tsa Indasteri – Indasteri ya Kaho ya Difofane – Motheo wa Naha wa Tlhahiso ya Tihwekiso – Marangrang a Thekenoloji ya Qhibidiso ya Tshepe a Naha – Koporasi ya Ntshetsopele ya Indasteri Afrika Borwa: Mananeo a Makala – Mokgatlo wa Maemo wa Afrika Borwa: Ditshebetso</p>	1 722 408	116 798	10 811		1 593 673	1 126		
5	<p>Molao <i>Ho theha le ho kenya tshebetsong ditharollo tsa taolo tse kopaneng, tse nang le ponelopele le tse bonaletsang, tse nolofatsang phumaneho ya ho lokisa le taolo e lekaneeng bakeng la ikonomi ya baahi.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la dikgwebo: Ditshebetso – Bolaodi ba Mokitlane ba Naha: Ditshebetso – Khomishene ya Mosebedisi ya Naha: Ditshebetso – Lekgotla la Mosebedisi la Naha: Ditshebetso – Lekgotla la ho Betjha la Afrika Borwa: Ditshebetso</p>	359 604	58 806	13 415		287 209	174		
						124 041 45 650 154 012 34 153 2 241 8 438 2 023 13 771 68 291 46 656 32 669 40 594 65 201 12 412 564 050 379 471			

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	
6	<p>Meputso</p> <p><i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i></p> <ul style="list-style-type: none"> - Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko - Mokgatlo wa Lefatshe wa Thepa ya Mahlale - Motheo wa Maemo a Matjhabatjhaba a Tialeho ya Ditjhelete <p><i>Ho tsosolosa le ho nolofatsa ntshetsopele ya dikgwebokgolo tse tsitsiseng le tse nang le tlhodisano, ka nehelano e kgonahalang le metjha ya phumaneha ya moputso e tshehetsang tse tlang pele tsa naha.</i></p> <p><i>E leng</i></p> <p><i>Tsa malapa</i></p> <ul style="list-style-type: none"> - Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlhela mosebetsi <p><i>Dikgwebokgolo tsa poraevele</i></p> <ul style="list-style-type: none"> - Methoe e fapaneng <ul style="list-style-type: none"> - Lenaneo la Moralo wa Motheo le Hlokolosi - Mmaraka wa Diromelwante le Thuso ya Botsetedi - Meputso ya Ntshetsopele ya Bohlahisi - Meputso ya Ntshetsopele ya Ditshebeletso tsa Lekala - Lenaneo la Tshetsetso la Boiteko la Indasteri: <ul style="list-style-type: none"> Meputso ya ho tshehetsa dikgwebo tsa batho ba batsho <p><i>Dikoparasi tsa setjhaba</i></p> <ul style="list-style-type: none"> - Methoe e fapaneng <ul style="list-style-type: none"> - Lenaneo la Moralo wa Motheo le Hlokolosi: Dibaka tsa Boikgathollo tsa indasteri - Mabatowa a Ikonomi a Ikgethileng 	5 391 367	136 213	20 891	5 234 263	6 450 2 800		
7	<p>Diromelwante</p> <p><i>Ho eketsa bokgoni ba diromelwante le ho tshehetsa botsetedi ka mawa a tubuweng le marangrang a tsamaiswang hantle a dikantoro tsa kgwebisano tsa kantle.</i></p> <p><i>E leng</i></p> <p><i>Dikoparasi tsa setjhaba</i></p> <ul style="list-style-type: none"> - Koparasi ya Inshoreense ya Mokitlane wa Diromelwante ya Afrika Borwa: Sekimi se etsang tswala 	407 562	185 926	47 417	172 783	1 436		
8	<p>Phetoho le Tlhodisano</p> <p><i>Ho theha le ho qala mehato ya pholisi e phahamisang phetoho le tlhodisano ka maano a sebetsang hantle ya ikonomi, botsetedi bo tsepameng le ntshetsopele ya disebediswa tsa pholisi.</i></p> <p><i>E leng</i></p> <p><i>Dikoparasi tsa setjhaba</i></p> <p><i>Diejensi le diakhaonto tsa lefapha</i></p> <ul style="list-style-type: none"> - Khomishene ya Ditlhodisano: Ditshebetso - Lekgotla la Ditlhodisano: Ditshebetso - Koparasi ya Ntshetsopele ya Indasteri Afrika Borwa <ul style="list-style-type: none"> - Letlole la Tlhodisano la Indasteri ya Ditshepe tse Tlase - Letlole la Mosebetsi ya Setjhaba - Letlole la Kaho la Tirisano - Ejensi ya Kgwebokgolo e Nyane ya Ditjhelete: Ditshebetso <p><i>Methoe e sa etseng phahello</i></p> <ul style="list-style-type: none"> - Lekgotla la Dikgwebo tsa Batho ba Batsho: Thuto mabapi le ntshetsopele ya Lenaneo la Boraindasteri la Batho ba Batsho 	1 728 120	65 715	21 140	1 640 439	826		
9	<p>Dipattisiso</p> <p><i>Ho etsa dipattisiso tsa ikonomi, ho ba le seabo ho ntshetsopele ya kgwebisano le dipholisi tsa indasteri, le ho tataisa pholisi, ditshebetso tsa molao le lewa ho nolofatsa kgolo e akaretsang.</i></p>	60 362	42 752	16 552		1 058		
40	<p>Dipalangwang</p> <p><i>Maikemisetsa: Ho etella pele nehelano ya tsamaiso ya dipalangwang e kopaneng, e tsitsiseng, e bolokehileng ka ho etsa maano, ho theha, ho hokanya, ho phahamisa le ho kenya tshehetsong dipholisi tsa dipalangwang, melao le mawa.</i></p>	79 552 447	547 528	1 116 540	77 882 335	6 044		
1	<p>Tsamaiso</p> <p><i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i></p> <p><i>E leng</i></p> <p><i>Diejensi le diakhaonto tsa lefapha</i></p> <ul style="list-style-type: none"> - Bolaodi ba Thuto le Thupello ya Dipalangwa: Ditshebetso <p><i>Tsa malapa</i></p> <ul style="list-style-type: none"> - Dibasari bakeng la Bao eseng basebetsi: Dithuto tse amanang le tsa dipalangwang - Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlhela mosebetsi 	516 419	252 038	246 321	14 653	3 407		
					1 582			
					12 815			
					256			

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu	R'000			
2 Maano a Dipalangwang a Kopaneng	89 417	56 851	32 311				255	
<i>Ho kopanngwa le nyalallano ya dipholisi tsa karolo e kgolo ya dipalangwang, mawa le molao. Ho hokanya le theha dipholisi tse amanang le lekala, mesebetsi ya dipatlisiso le dikamano tsa ka hare le tsa setereke. Ho nolofatsa phetoho ya lekala le ho nehelana ka hlophollo le moralo wa ikonomi ya lekala.</i>								
3 Dipalangwang tsa Seporo	20 592 941	28 606	36 281		20 527 913		141	
<i>Ho nolofatsa le ho hokanya ntshetsopele ya dipholisi tsa dipalangwang tsa seporo, molao wa tshireletso le ikonomi ya seporo, le mawa a ntshetsopele ya moralo wa motheo a fokotsang ditjeho tsa tsamaiso le ho ntlafatsa tshebetso ya bareki. Ho beha leihlo metheong ya seporo ya setjhaba le ho kenya ditshebetso tse kopaneng tsa seporo tshetsong.</i>								
<i>E leng</i>								
<i>Diejensi le diakhaonto tsa lefapha</i>								
– Bolaodi ba Tshireletso ya Seporo: Ditshebetso						76 086		
<i>Dikoparasi tsa setjhaba</i>								
– Ejensi ya Bapalami ba Seporo ya Afrika Borwa								
– Ditshebetso le manane a tlhokomelo ya seporo						958 192		
– Mananeo a mang a khaphithale						2 387 882		
* – Lenaneo la ntlafatso ya boholo ba dipalangwang						6 908 676		
– Pontsho						1 789 704		
– <i>Metrorail</i>								
– Ditshebetso						5 293 468		
– Ntlafatso ya Diterene						1 659 427		
– Ditshebetso tsa bapalami tsa seporo se sehoho								
– Ditshebetso						1 263 858		
– Ntlafatso ya Diterene						190 620		
4 Dipalangwang tsa Tsela	42 611 090	71 559	59 333		42 479 278		920	
<i>Ho theha le ho tsamaisa moralo wa motheo o kopaneng wa ditsela, ho laola dipalangwang tsa tsela le ho etsa bonnete ba polokeho ditseleng. Ho beha leihlo metheong ya ditsela ya setjhaba.</i>								
<i>E leng</i>								
<i>Kabo e nang le dipehelo ho mmuso wa lehae</i>								
* – Krante ya Mokgwa wa Bolaodi ba Thepa ya Ditsela tsa Mahae						115 461		
<i>Kabo e nang le dipehelo ho diprovence</i>								
– Krante ya Tlhokomelo ya Ditsela tsa Provense								
* – Lekala la Kimollo ya Koduwa						600 531		
* – Lekala la Ntlafatso						2 930 845		
* – Lekala la Tlhokomelo ya Ditsela						11 315 710		
* – Lenaneo la Welisizwe la Marokgo a Mahaeng						1 020 000		
<i>Diejensi le diakhaonto tsa lefapha</i>								
– Ejensi ya Tlolo ya Molao ya Tsela								
– Ditshebetso						9 468		
* – Tshebetso ya tsamaiso ya kahlolo ya ditlolo tsa molao mebileng						143 529		
– Koparasi ya Taolo ya Tsela: Ditshebetso						220 104		
– Ejensi ya Ditsela ya Naha ya Afrika Borwa								
– Ditshebetso						7 494 490		
* – Projeke ya ntlafatso ya tsela e kgolo Gauteng						692 915		
– Ntlafatso ya tsela ya Moloto						923 794		
– Marangrang a sa lefellweng: Khaphithale						15 760 974		
* – Projeke ya tsela ya mabopong a N12						1 241 457		
– Tekete le le nngwe bakeng sa dipalangwang tsa setjhaba						10 000		
5 Tsa difofane	314 491	46 820	156 012		111 094		565	
<i>Ho nolofatsa ntshetsopele ya indasteri ya dipalangwang tsa moyeng e lokileng ikonoming, e bolokehileng, e sebetsang hantle, e sa lematseng tikoloho le e tsamaelanang le maemo a matjhabatjhaba ka melao le diphuphuto. Ho beha leihlo metheong ya difofane.</i>								
<i>E leng</i>								
<i>Diejensi le diakhaonto tsa lefapha</i>								
– Bolaodi ba tsa Difofane ba Afrika Borwa: Ditshebetso						85 801		

* E abuwe ka ho Ikgetha le ka ho Totobala

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<p><i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i></p> <ul style="list-style-type: none"> - Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko - Khomishene ya Tsa Difofane ya Afrika - Mokgatlo wa tsa Difofane wa Matjhabatjhaba - Lenaneo la Cospas-Sarsat - Mokgatlo wa Setjhaba wa Ntshetsopele ya Polokeho ya Difofane Afrika e Borwa <p><i>Mettheo e sa etseng phahello</i></p> <ul style="list-style-type: none"> - Mokgatlo wa K9 wa ho Batla le ho Pholosa wa Afrika Borwa: Menehelo - Mokgatlo wa Dithaba wa Afrika Borwa: Menehelo - Motheo wa Pholoso ya Lewatle wa Naha: Menehelo - Setsi sa Pholoso Tseleng: Menehelo - Liki ya Radio ya Afrika Borwa: Menehelo 				6 707 5 795 682 7 232 117 117 4 331 117 117		
6	<p>Dipalangwang tsa lewatlang</p> <p><i>Ho phahamisa lekala la dipalangwang tsa lewatlang le bolokehileng, le tshepahalang le le lokileng ikonoming ka ntshetsopele le ho kenngwa tshebetsong ha dipholisi le mawa. Ho beha leihlo metheong ya setjhaba ya lewatlang.</i></p> <p><i>E leng</i></p> <p><i>Diejensi le diakhaonto tsa lefapha</i></p> <ul style="list-style-type: none"> - Bolaodi ba Boemela Dipalangwang ba Afrika Borwa: Ditshebetso <p><i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i></p> <ul style="list-style-type: none"> - Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko - Mokgatlo wa Matjhabatjhaba wa tsa Mawatlle - Memorandamo wa Kutwisisano wa Lewatle la India 	379 153	26 333	307 296	45 083	441	
7	<p>Dipalangwang tsa Setjhaba</p> <p><i>Ho nehelana le ho laola ditshebetso tsa dipalangwang tsa setjhaba tse bolokehileng, tse tshepahalang, tse baballang dijeho le tse tsitsiseng ka hare ho Afrika Borwa ka melao, dipholisi le mawa.</i></p> <p><i>E leng</i></p> <p><i>Kabo e nang le dipehelo ho mmuso wa lehae</i></p> <ul style="list-style-type: none"> * - Krante ya Marangrang a Dipalangwang tsa Setjhaba <p><i>Kabo e nang le dipehelo ho diprovence</i></p> <ul style="list-style-type: none"> * - Krante ya Ditshebetso ya Dipalangwang tsa Setjhaba <p><i>Mettheo e sa etseng phahello</i></p> <ul style="list-style-type: none"> - Lekgotla la Ditekesi la Naha la Afrika Borwa: Menehelo <p><i>Tsa malapa</i></p> <ul style="list-style-type: none"> - Lenaneo la Phetolo ya Ditekesi: Tefello ho beng ba ditekesi bakeng la ho lahlwa ha ditekesi tsa bona tsa kgale 	15 048 936	65 321	278 986	14 704 314	315	
41	<p>Metsi le tsamaiso ya dikgwerekgwere</p> <p><i>Maikemisetsotso: Ho etsa bonnete ba boteng ba disebediswa tsa metsi, ho nolofatsa ntshetsopele ya ikonomi ya setjhaba e lekanang le e tsitsiseng, le ho etsa bonnete ba phumanehong e phahlaletseng ya metsi le ditshebetso tsa tsamaiso ya dikgwerekgwere.</i></p> <p>1 Tsamaiso</p> <p><i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshetso ho lefapha. Ho theha le ho phahamisa dikamano tsa matjhabatjhaba ho disebediswa tsa metsi le dinaha tsa boahisani.</i></p> <p><i>E leng</i></p> <p><i>Diejensi le diakhaonto tsa lefapha</i></p> <ul style="list-style-type: none"> - Bolaodi ba Lekala la Enejile Metsi, Thuto le Thupello: Ditshebetso <p><i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i></p> <ul style="list-style-type: none"> - Lekgotla la Matona a Afrika la Metsi: Ditefello tsa botho - Khomishene ya Dinokana ya Limpopo: Ditshebetso - Khomishene ya Noka ya Orange-Senqu: Ditshebetso <p><i>Tsa malapa</i></p> <ul style="list-style-type: none"> - Dibasari bakeng la bao e seng basebetsi: Dithuto tsa akhademi tsa metsi le Meru - Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi <p><i>Diakhaonto tsa banka tsa mmasepala</i></p> <ul style="list-style-type: none"> - Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng ho dimmasepala <p><i>Mettheo e sa etseng phahello</i></p> <ul style="list-style-type: none"> - Marangrang a Lewa la Balekane ba Metsi: Ditefello tsa botho <p>2 Taolo ya Disebediswa tsa Metsi</p> <p><i>Ho etsa bonnete hore disebediswa tsa metsi tsa Afrika Borwa di sireletsehile, di a sebediswa, di a ntlwafatswa, di hlakometswe, di a laolwa le ho rerwa ka mokgwa o kopaneng le o tsitsiseng.</i></p>	22 257 306	1 790 160	1 755 157	14 061 490	4 650 499	
		2 047 590	843 662	1 037 519	36 286	130 123	
		4 625 521	567 634	334 360	3 629 631	93 896	

* E abuwe ka ho Ikgetha le ka ho Totobala

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<p><i>E leng</i></p> <p><i>Diejensi le diakhaonto tsa lefapha</i></p> <ul style="list-style-type: none"> – Motheo wa Kgwebisano ya Metsi – Ditshebetso le thokomelo – Ho ntsha metsi a esiti merafong le diprojeke tsa khapithale <p>* – Projeke ya Disebediswa tsa Metsi ya Noka ya Olifants-Doom: Ho phahamisa lebota la Letamo la Clanwilliam</p> <p><i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i></p> <ul style="list-style-type: none"> – Bolaodi ba Metsi a Noka ya Komati: Tefello ya kadimo ho Banka ya Ntshetsopele ya Afrika e Borwa <p><i>Tsa malapa</i></p> <ul style="list-style-type: none"> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi <p><i>Diakhaonto tsa banka tsa mmasepala</i></p> <ul style="list-style-type: none"> – Dilaeense tsa Dipalangwang: Ditefello tsa laeense tse entsweng ho dimmasepala 					286 385		
						2 379 276		
						707 000		
						254 165		
						2 213		
						592		
3	Taolo ya Ditshebeletso tsa Metsi	15 584 195	378 864	383 278		10 395 573	4 426 480	
	<p><i>Ho theha, ho hlabolla le ho ntlafatsa ditshebeletso tsa moralo wa motheo wa metsi ho fihlella ditlhoko tsa ikonomi ya setjhaba le tsa tikoloho ya Afrika Borwa.</i></p> <p><i>E leng</i></p> <p><i>Kabo e senang tefello ho mmuso wa lehae</i></p> <ul style="list-style-type: none"> * – Krante ya Boholo ba Moralo wa Motheo wa Setereke * – Krante ya Moralo wa Motheo wa Ditshebeletso tsa Metsi <p><i>Kabo e nang le dipehelo ho mmuso wa lehae</i></p> <ul style="list-style-type: none"> * – Krante ya Boholo ba Moralo wa Motheo wa Setereke * – Krante ya Moralo wa Motheo wa Ditshebeletso tsa Metsi <p><i>Tsa malapa</i></p> <ul style="list-style-type: none"> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi <p><i>Metheo e sa etseng phahello</i></p> <ul style="list-style-type: none"> – Moputso wa Metsi wa Batjha ba Afrika Borwa – Metheo e fapaneng: Tjhebelopele ya 2020 bakeng la Lenaneo la Thuto ya Metsi <p><i>Dikoporasi tsa setjhaba</i></p> <ul style="list-style-type: none"> – Makgotla a Metsi: Boholo ba Moralo wa Motheo wa Setereke * – Lekgotla la Metsi la Lepelle: Ntlafatso ya Sekimi sa Phano ya Metsi sa Olifants le Ebenezer * – Lekgotla la Metsi la Magalies: Sekimi sa Boholo ba Phano ya Metsi sa Pilanesberg le diprojeke tse ding tsa boholo ba setereke – Lekgotla la Metsi la Sedibeng: Sekimi sa Boholo ba Dikgwerekgwere tsa Setereke sa Sedibeng * – Lekgotla la Metsi la Umgeni: Projeke ya Boholo ba Phano ya Metsi ya uMkhomazi e tlase le diprojeke tse ding tsa boholo ba setereke 						3 607 327	805 332
						3 495 742		
						3 864 137		
						1 629		
						19		
						1 086		
						633 000		
						1 414 101		
						147 136		
						838 723		
	KAKARETISO	1 077 437 771	178 781 881	82 388 900	233 485	793 318 501	17 374 398	1 917 120

* E abuwe ka ho Ikgetha le ka ho Totobala