

# MEASURABLE PERFORMANCE AND ACCOUNTABLE DELIVERY



## OUTPUTS AND MEASURES

OUTCOME 8: SUSTAINABLE HUMAN SETTLEMENTS AND AN IMPROVED  
QUALITY OF HOUSEHOLD LIFE

DRAFT

10 May 2010

**OUTCOME 8: SUSTAINABLE HUMAN SETTLEMENTS AND AN IMPROVED  
QUALITY OF HOUSEHOLD LIFE**

*Output 1: Upgrading 400 000 units of accommodation within informal settlements*

*Output 2: Improving access to basic services*

*Output 3: Facilitate the provision of 600 000 accommodation units within the gap market for people earning between R3 500 and R12 800*

*Output 4: Mobilisation of well located public land for low income and affordable housing with increased densities on this land and in general*

## OUTPUTS AND MEASURES

### **Output 1: Upgrade 400 000 units of accommodation within informal settlements**

Many of the approximately 2 700 informal settlements are in good locations. The key challenge is providing these households with adequate basic services and an improved shelter. Progress with this output will be measured by achieving the target of 400 000 households by 2014, the securing of some form of land tenure for these families so they have a real asset and access to universal services.

A key additional output is the increased provision of well located and affordably priced rental accommodation. The target is to deliver at least 20 000 units per annum.

The activities that will be monitored include:

- an increased allocation to this output from the existing budget,
- the expansion of the national upgrading support programme in 45 priority municipalities along with the publication of an approved upgrading manual by 30 April 2010, and
- the extent to which we achieve the target of accrediting the 6 metros and 21 large town municipalities to deliver housing.

### **Output 2: Improve Access to basic services**

This output is the primary responsibility of the Department of Cooperative Governance and Traditional Affairs. Human Settlements will play a supportive role in the achievement of the following targets related to universal access to basic services:

- Water from 92% to 100%
- Sanitation from 69% to 100%
- Refuse removal from 64% to 75%
- Electricity from 81% to 92%

To deliver on these basic services, consideration must be given to the establishment of a Bulk Infrastructure Fund to unlock delivery of reticulation services and align the Provincial Infrastructure Grants and Municipal Infrastructure Grants with the housing projects and grants.

### **Output 3: Facilitate the provision of 600 000 accommodation units within the gap market for people earning between R3 500 and R12 800**

The establishment of a guarantee scheme to provide underwriting and first loss cover to commercial lenders for housing finance and resolving the optimal role of the Housing DFI's in mobilising efforts to address this target will facilitate delivery.

A key requirement is a proper functioning land use management system to improve development and zoning processes and systems. In this regard the department will participate in the process currently coordinated by The Presidency to fast-track the development of new comprehensive land use management legislation. The target is to have an advanced draft by 30 June 2010.

**Output 4: Mobilisation of well located public land for low income and affordable housing with increased densities on this land and in general**

An agreement with key public landowners to release 6250 ha of land over the next four years and utilise densities of 60 units per ha to deliver 400 000 units must be developed.