# Government Gazette

REPUBLIC OF SOUTH AFRICA

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## THE PRESIDENCY

**No. 1486** **6 December 2022**

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

**Act No. 15 of 2022: Division of Revenue Amendment Act, 2022**

## IHHOVISI LIKAMONGAMELI

**No. 1486** **6 December 2022**

Lesi isaziso sokuthi uMongameli uwamukele lo mthetho olandelayo oshichilelwe ukuze uthole ulwazi olujwayelekile:—

**Ino 15 ka 2022: uMthetho Wokuchibiyela Ukwabiwa Kwengenisomali ka-2022**

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*(English text signed by the President)*
*(Assented to 5 December 2022)*

# ACT

**To amend the Division of Revenue Act, 2022, in accordance with the Money Bills and Related Matters Act, 2009; and to provide for matters connected therewith.**

**PREAMBLE**

**WHEREAS** section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

*(a)* the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
*(b)* the determination of each province's equitable share of the provincial share of that revenue; and
*(c)* any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

**WHEREAS** the Division of Revenue Act, 2022 (Act No. 5 of 2022), gives effect to section 214(1) of the Constitution in respect of the 2022/23 financial year;

**AND WHEREAS** section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a Division of Revenue Amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

**B**E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

**Amendment of section 7 of Act 5 of 2022**

**1.** Section 7 of the Division of Revenue Act, 2022, is hereby amended by the addition of subsection (4):

"(4) *(a)* A Member of the Executive Council responsible for finance in a province may pledge a conditional allocation or an envisaged conditional allocation, or a portion thereof, as security for any borrowing in terms of the Borrowing Powers of Provincial Governments Act, 1996 (Act No. 48 of 1996), in accordance with this subsection.

*(b)* If a Member of the Executive Council responsible for finance in a province intends to pledge as envisaged in paragraph *(a)*, he or she must—

(i) consult the relevant transferring officer; and

(English text signed by the President)
(Assented to 5 December 2022)

# UMTHETHO

**Ukuchibiyela uMthetho Wokwabiwa Kwengenisomali, wezi-2022, ngokuhambisana noMthetho weMithethosivivinywa yeMali kanye neziNdaba Ezihambisana Nawo, wezi-2009; kanye nokuhlinzekela izindaba ezihambisana nawo.**

## ISANDULELO

**NJENGOBA** isigaba sama-214(1) soMthethosisekelo weRiphabhulikhi yeNingizimu Afrika sidinga ukuthi uMthetho wePhalamende uhlinzekele—

*(a)* ukwabiwa ngokulinganayo kwemali engenayo eqoqwe kuzwelonke phakathi kwezigaba zikahulumeni kazwelonke, wezifundazwe kanye nowasekhaya;
*(b)* ukunqunywa kwesabelo esilinganayo sesifundazwe ngasinye saleyo mali engenayo; futhi
*(c)* noma yiziphi ezinye izabelo ezifundazweni, kuhulumeni wasekhaya noma komasipala ezivela esabelweni sikahulumeni kazwelonke saleyo mali engenayo, kanye nanoma yimiphi imibandela lapho lezo zabelo zingenziwa khona;

**NJENGOBA** uMthetho Wokwabiwa Kwengenisomali, wezi-2022 (uMthetho 5 wezi-2022), uqalisa ukusebenza kwesigaba sama-214(1) soMthethosisekelo mayelana nonyaka wezimali wezi-2022/23;

**FUTHI NJENGOBA** isigaba se-12(4) seMithethosivivinywa yeMali Nezindaba ezihambisana nawo, wezi- 2009 (uMthetho 9 wezi-2009), sidinga ukuthi uNgqongqoshe Wezezimali ethule uMthethosivivinywa Wokuchibiyela Ukwabiwa Kwengenisomali kanye nohlaka lwezezimali olubuyekeziwe uma izinguquko zesabelomali ziletha ushintsho kuMthetho Wokwabiwa Kwengenisomali konyka ofanele,

NGAKHO-KE UZOMISWA iPhalamende leRiphabhulikhi yaseNingizimu Afrika, ngale ndlela elandelayo:—

**Ukuchibiyela isigaba sesi-7 soMthetho 5 wezi-2022**

**1.** Isigaba sesi-7 soMthetho Wokwabiwa Kwengenisomali, wezi-2022, ngalokhu siyachitshiyelwa ngokwengeza isigatshana sesi-(4):

"(4) *(a)* ILungu loMkhandlu Weziphathimandla elibhekele ezezimali esifundazweni lingathembisa isabelo esinemibandela noma isabelo esinemibandela esicatshangwayo, noma ingxenye yalokho, njengesibambiso sanoma yikuphi ukubolekwa ngokoMthetho Wamandla Okuboleka Ohulumeni Bezifundazwe, we-1996 (uMthetho 48 we-1998), ngokuhambisana nalesi sigatshana.

*(b)* Uma iLungu loMkhandlu Weziphathimandla elibhekele ezezimali esifundazweni lihlose ukunika isibambiso njengoba kuhlongozwe endimeni *(a)*, kufanele —

(i) lixhumane nesikhulu esidlulisa imali esifanele; futhi

(ii) obtain the approval of the Loan Co-ordinating Committee, referred to in section 2 of Borrowing Powers of Provincial Governments Act, 1996.

*(c)* The pledging envisaged in paragraph *(a)* must comply with any conditions imposed by the Loan Co-ordinating Committee.

*(d)* The relevant receiving officer must submit financial and non-financial reports, in the format and on the dates determined by the National Treasury, for any project pledged to be partially or fully funded by using a conditional allocation or an envisaged conditional allocation, or a portion thereof, as security as envisaged in paragraph *(a)*.''.

**Substitution of Column A of Schedules 1 and 2, Column A of Part A of Schedule 4, Column A of Part B of Schedule 5, Column A of Part B of Schedule 6 and Columns A of Parts A and B of Schedule 7 to Act 5 of 2022**

**2.** (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the principal Act, setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2022/23 financial year.

(2) Column A of Schedule 2 to this Act is hereby substituted for Column A of Schedule 2 to the principal Act, setting out the determination of each provincial sphere's equitable share of the provincial sphere's share of revenue raised nationally for the 2022/23 financial year.

(3) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying the allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets for the 2022/23 financial year.

(4) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2022/23 financial year.

(5) Column A of Part B of Schedule 6 to this Act is hereby substituted for Column A of Part B of Schedule 6 to the principal Act, specifying the allocations-in-kind to municipalities for designated special programmes for the 2022/23 financial year.

(6) Column A of Part A of Schedule 7 to this Act is hereby substituted for Column A of Part A of Schedule 7 to the principal Act, specifying allocations to provinces for immediate disaster response for the 2022/23 financial year.

(7) Column A of Part B of Schedule 7 to this Act is hereby substituted for Column A of Part B of Schedule 7 to the principal Act, specifying allocations to municipalities for immediate disaster response for the 2022/23 financial year.

**Short title**

**3.** This Act is called the Division of Revenue Amendment Act, 2022.

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(ii) bathole ukugunyazwa yiKomidi Lokudidiyela ukubolekisa ngemali , okukhulunywe ngalo esigabeni sesi-2 soMthetho Wamandla Okuboleka Ohulumeni Bezifundazwe, we-1996.

*(c)* Isibambiso esihlongozwe endimeni *(a)* kufanele sihambisane nanoma yimiphi imibandela ebekwe yiKomidi Lokudidiyela ukubolekisa ngemali.

*(d)* Isikhulu esamukela imali esifanele kufanele sihambise imibiko yezezimali nokungeyona eyezimali, ngendlela nangezinsuku ezinqunywe uMnyango Wezezimali Kazwelonke, yanoma iyiphi iphrojekthi ethenjiswe ukuthi izoxhaswa ingxenye noma ngokugcwele ngokusebenzisa isabelo esinemibandela noma isabelo esinemibandela esicatshangwayo, noma ingxenye ethile, njengesibambiso njengoba kushiwo endimeni *(a)*.''.

**Ukufakwa esikhundleni Sekholamu A yeShejuli yoku-1 kanye neyesi-2, Ikholomu A Yengxenye A yeShejuli yesi-4, Ikholomu A Yengxenye B yeShejuli yesi-5, Ikholomu A Yengxenye B yeShejuli yesi-6 kanye Namakholomu A Ezingxenye A no-B zeShejuli yesi-7 yoMthetho 5 wezi-2022**

**2.** (1) Ngakho-ke ikholamu A yeShejuli yoku-1 yalo Mthetho ifakwa esikhundleni seKholamu A yeShejuli yoku-1 yoMthetho omkhulu, ibeka ukwabiwa ngokulinganayo kwengenisomali eqoqwe kuzwelonke phakathi kwezinhlaka zikahulumeni kazwelonke, wezifundazwe kanye nowasekhaya ngonyaka wezimali wezi-2022/23.

(2) Ngakho-ke ikholomu A yeShejuli yesi-2 yalo Mthetho ifakwa esikhundleni seKholamu A yeShejuli yesi-2 yoMthetho omkhulu, ibeka ukunqunywa kwesabelo esilinganayo sohlaka lwesifundazwe ngalunye lwesabelo sengenisomali eqoqwe kuzwelonke ngonyaka wezimali wezi-2022/23.

(3) Ngakho-ke ikholomu A yeNgxenye A yeShejuli yesi-4 yalo Mthetho ifakwa esikhundleni seKholamu A yeNgxenye A yeShejuli yesi-4 yoMthetho omkhulu, icacisa izabelo ezinikezwa izifundazwe ukuze zelekelele kuxhaso lwezimali lwezinhlelo noma imisebenzi exhaswe kwisabelomali sesifundazwe sonyaka wezimali wezi-2022/23.

(4) Ngakho-ke ikholamu A yeNgxenye B yeShejuli yesi-5 yalo Mthetho ifakwa esikhundleni seKholamu A yeNgxenye B yeShejuli yesi-5 yoMthetho omkhulu, icacisa izabelo eziya komaspala genhloso ethile ngonyaka wezimali wezi-2022/23.

(5) Ngakho-ke ikholamu A yeNgxenye B yeShejuli yesi-6 yalo Mthetho ifakwa esikhundleni seKholamu A yeNgxenye B yeShejuli yesi-6 yoMthetho omkhulu, icacisa izabelo ezifanayo eziya komaspala kwenzelwa izinhlelo ezikhethekile eziqokiwe zonyaka wezimali wezi-2022/23.

(6) Ngakho-ke ikholomu A yeNgxenye A yeShejuli 7 yalo Mthetho ifakwa esikhundleni seKholamu A yeNgxenye A yeShejuli yesi-7 yoMthetho omkhulu, icacisa izabelo eziya ezifundazweni zokubhekana nezinhlekelele ngokushesha ngonyaka wezimali wezi-2022/23.

(7) Ngakho-ke ikholamu A yeNgxenye B yeShejuli yesi-7 yalo Mthetho ifakwa esikhundleni seKholamu A yeNgxenye B yeShejuli yesi-7 yoMthetho omkhulu, icacisa izabelo eziya komasipala zokubhekana nezinhlekelele ngokushesha ngonyaka wezimali wezi-2022/23.

**Isihloko esifushane**

**3.** Lo Mthetho ubizwa ngokuthi uMthetho Wokuchibiyela Ukwabiwa Kwengenisomali, wezi-2022.

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# SCHEDULE 1

## EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT

| Spheres of Government | Column A | | |
|---|---|---|---|
| | 2022/23 Main Allocation | Adjustment | 2022/23 Adjusted Allocation |
| | **R'000** | **R'000** | **R'000** |
| National[1,2] | 1 327 188 238 | 48 840 146 | 1 376 028 384 |
| Provincial | 560 756 789 | 48 500 | 560 805 289 |
| Local | 87 311 493 | - | 87 311 493 |
| **TOTAL** | **1 975 256 520** | **48 888 646** | **2 024 145 166** |

1. *National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs, the contingency reserve and provisional allocations*
2. *The direct charges for the provincial equitable share are netted out*

# SCHEDULE 2

## DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY (as a direct charge against the National Revenue Fund)

| Province | Column A | | |
|---|---|---|---|
| | 2022/23 Main Allocation | Adjustment | 2022/23 Adjusted Allocation |
| | **R'000** | **R'000** | **R'000** |
| Eastern Cape | 72 230 960 | - | 72 230 960 |
| Free State | 31 107 440 | - | 31 107 440 |
| Gauteng | 120 041 881 | - | 120 041 881 |
| KwaZulu-Natal | 114 509 371 | 48 500 | 114 557 871 |
| Limpopo | 64 055 553 | - | 64 055 553 |
| Mpumalanga | 45 961 922 | - | 45 961 922 |
| Northern Cape | 14 942 081 | - | 14 942 081 |
| North West | 39 540 134 | - | 39 540 134 |
| Western Cape | 58 367 447 | - | 58 367 447 |
| **TOTAL** | **560 756 789** | **48 500** | **560 805 289** |

## ISHEJULI 1

## UKWABIWA NGOKULINGANAYO KWENGENISOMALI EQOQWE KUZWELONKE PHAKATHI KWEZINHLAKA EZINTATHU

| Izinhlaka zikaHulumeni | Ikholamu A | | |
|---|---|---|---|
| | 2022/23 Isabelo Esikhulu | Ukulungiswa | 2022/23 Isabelo Esilungisiwe |
| | R'000 | R'000 | R'000 |
| Kazwelonke[1,2] | 1 327 188 238 | 48 840 146 | 1 376 028 384 |
| Wesifundazwe | 560 756 789 | 48 500 | 560 805 289 |
| Wendawo | 87 311 493 | - | 87 311 493 |
| **ISAMBA** | **1 975 256 520** | **48 888 646** | **2 024 145 166** |

1. *Isabelo sikazwelonke sihlanganisa ukwabiwa okunemibandela emazingeni ezifundazwe kanye nasezindaweni zasekhaya, ukwabiwa kwentela kaphethiloli jikelele nomasipala basemadolobheni amakhulu, izindleko zokukhokhela izikweletu, imali egcinelwe izimo eziphuthumayo kanye nezabelo zesikhashana*
2. *Izindleko eziqondene nezabelo zezifundazwe zikhishiwe*

## ISHEJULI 2

## UKUNQUMELA ISIFUNDAZWE NGASINYE ISABELO ESIFANELE ESABELWENI SOHLAKA LWESIFUNDAZWE EMALINI EBUYA KUZWELONKE
## (njengenkokhelo ekiswe ngqo esiKhwameni Semali Sikazwelonke)

| Isifundazwe | Ikholamu A | | |
|---|---|---|---|
| | 2022/23 Isabelo Esikhulu | Ukulungiswa | 2022/23 Isabelo Esilungisiwe |
| | R'000 | R'000 | R'000 |
| Mpumalanga yeKapa | 72 230 960 | - | 72 230 960 |
| Free State | 31 107 440 | - | 31 107 440 |
| Gauteng | 120 041 881 | - | 120 041 881 |
| KwaZulu-Natal | 114 509 371 | 48 500 | 114 557 871 |
| Limpopo | 64 055 553 | - | 64 055 553 |
| Mpumalanga | 45 961 922 | - | 45 961 922 |
| Nyakatho neKapa | 14 942 081 | - | 14 942 081 |
| Nyakatho Ntshonalanga | 39 540 134 | - | 39 540 134 |
| Ntshonalanga yeKapa | 58 367 447 | - | 58 367 447 |
| **ISAMBA** | **560 756 789** | **48 500** | **560 805 289** |

**SCHEDULE 4, PART A**

**ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS**

| Vote | Name of allocation | Purpose | Type of allocation | Province | Column A | | |
|---|---|---|---|---|---|---|---|
| | | | | | **2022/23 Main Allocation** | **Adjustment** | **2022/23 Adjusted Allocation** |
| | | | | | **R'000** | **R'000** | **R'000** |
| **Basic Education (Vote 16)** | Education Infrastructure Grant | To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to address achievement of the targets set out in the minimum norms and standards for school infrastructure; to address damages to infrastructure; to enhance capacity to deliver infrastructure in education. | General conditional allocation to provinces | Eastern Cape | 1 741 459 | 21 703 | 1 763 162 |
| | | | | Free State | 958 021 | - | 958 021 |
| | | | | Gauteng | 1 686 845 | - | 1 686 845 |
| | | | | KwaZulu-Natal | 2 387 952 | 95 063 | 2 483 015 |
| | | | | Limpopo | 1 315 811 | - | 1 315 811 |
| | | | | Mpumalanga | 1 134 360 | - | 1 134 360 |
| | | | | Northern Cape | 686 935 | - | 686 935 |
| | | | | North West | 1 236 625 | - | 1 236 625 |
| | | | | Western Cape | 1 236 077 | - | 1 236 077 |
| | | | | Unallocated | - | - | - |
| | | | | **TOTAL** | **12 384 085** | **116 766** | **12 500 851** |
| **Health (Vote 18)** | National Tertiary Services Grant | Ensure the provision of tertiary health services in South Africa; to compensate tertiary facilities for the additional costs associated with the provision of these services. | General conditional allocation to provinces | Eastern Cape | 1 148 953 | - | 1 148 953 |
| | | | | Free State | 1 225 196 | - | 1 225 196 |
| | | | | Gauteng | 5 083 886 | - | 5 083 886 |
| | | | | KwaZulu-Natal | 2 045 854 | - | 2 045 854 |
| | | | | Limpopo | 481 051 | - | 481 051 |
| | | | | Mpumalanga | 145 385 | - | 145 385 |
| | | | | Northern Cape | 420 514 | - | 420 514 |
| | | | | North West | 354 163 | - | 354 163 |
| | | | | Western Cape | 3 401 057 | - | 3 401 057 |
| | | | | Unallocated | - | - | - |
| | | | | **TOTAL** | **14 306 059** | **-** | **14 306 059** |
| **Transport (Vote 40)** | (a) Provincial Roads Maintenance Grant | To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance); to ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the Road Classification and Access Management guidelines; to implement and maintain road asset management systems; to supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidents including natural disasters; to improve road safety with a special focus on pedestrian safety in rural areas. | General conditional allocation to provinces | Eastern Cape | 1 429 653 | 627 887 | 2 057 540 |
| | | | | Free State | 1 337 642 | - | 1 337 642 |
| | | | | Gauteng | 680 058 | - | 680 058 |
| | | | | KwaZulu-Natal | 2 720 678 | 589 300 | 3 309 978 |
| | | | | Limpopo | 1 199 876 | 81 023 | 1 280 899 |
| | | | | Mpumalanga | 905 915 | - | 905 915 |
| | | | | Northern Cape | 1 064 972 | - | 1 064 972 |
| | | | | North West | 957 028 | 111 100 | 1 068 128 |
| | | | | Western Cape | 960 309 | - | 960 309 |
| | | | | Unallocated | - | - | - |
| | | | | **TOTAL** | **11 256 131** | **1 409 310** | **12 665 441** |
| | (b) Public Transport Operations Grant | To provide supplementary funding towards public transport services provided by provincial departments of transport. | Nationally assigned function to provinces | Eastern Cape | 282 593 | - | 282 593 |
| | | | | Free State | 312 430 | - | 312 430 |
| | | | | Gauteng | 2 730 550 | - | 2 730 550 |
| | | | | KwaZulu-Natal | 1 309 303 | - | 1 309 303 |
| | | | | Limpopo | 422 338 | - | 422 338 |
| | | | | Mpumalanga | 711 126 | - | 711 126 |
| | | | | Northern Cape | 63 581 | - | 63 581 |
| | | | | North West | 130 698 | - | 130 698 |
| | | | | Western Cape | 1 127 813 | - | 1 127 813 |
| | | | | **TOTAL** | **7 090 432** | **-** | **7 090 432** |

## ISHEJULI 4, INGXENYE A

## IZABELO EZIYA EZIFUNDAZWENI UKWELEKELELA UXHASO LWEZIMALI LWEZINHLELO NOMA IMISEBENZI EXHASWE KWIZABELOMALI ZEZIFUNDAZWE

| Ivoti | Igama lesabelo | Inhloso | Uhlobo lwesabelo | Isifundazwe | Ikholamu A | | |
|---|---|---|---|---|---|---|---|
| | | | | | 2022/23 Isabelo Esikhulu | Ukulungiswa | 2022/23 Isabelo Esilungisiwe |
| | | | | | R'000 | R'000 | R'000 |
| **Imfundo Eyisisekelo (Ivoti 16)** | Isibonelelo seNgqalasizinda yezeMfundo | Ukusiza ukusheshisa ukwakhiwa, ukulungiswa,ukuthuthukiswa kanye nokuvuselela ingqalasizinda enstsha noma endala kwezemfundo, kuhlanganisa indawo yokuhlala yesifunda;ukubhekana nempumelelo yemithetho nemigomo emincane ebekelwe ingqalasizinda yesikole; ukubhekana nokulimala kwengqalasizinda, ukuthuthukisa indlela yokuletha ingqalasizinda kwezemfundo. | Isabelo esijwayelekile esinemibandela ezifundazweni | Mpumalanga yeKapa | 1 741 459 | 21 703 | 1 763 162 |
| | | | | Free State | 958 021 | - | 958 021 |
| | | | | Gauteng | 1 686 845 | - | 1 686 845 |
| | | | | KwaZulu-Natal | 2 387 952 | 95 063 | 2 483 015 |
| | | | | Limpopo | 1 315 811 | - | 1 315 811 |
| | | | | Mpumalanga | 1 134 360 | - | 1 134 360 |
| | | | | Nyakatho neKapa | 686 935 | - | 686 935 |
| | | | | Nyakatho Ntshonalanga | 1 236 625 | - | 1 236 625 |
| | | | | Ntshonalanga yeKapa | 1 236 077 | - | 1 236 077 |
| | | | | Okungabiwe | - | - | - |
| | | | | **ISAMBA** | **12 384 085** | **116 766** | **12 500 851** |
| **Ezempilo (Ivoti 18)** | Isibonelelo Sikazwelonke Sezinsizakalo Zemfundo Ephakeme | Ukuqinisekisa ukuhlinzekwa kwezinsiza zezempilo zemfundo ephakeme eNingizimu Afrika; ukunxephezeka ikhungo zemfundo ephakeme ngezindleko ezengeziwe esihambelana mayelana nokuhlinzekwa kwalezi zinsizakalo. | Isabelo esijwayelekile esinemibandela ezifundazweni | Mpumalanga yeKapa | 1 148 953 | - | 1 148 953 |
| | | | | Free State | 1 225 196 | - | 1 225 196 |
| | | | | Gauteng | 5 083 886 | - | 5 083 886 |
| | | | | KwaZulu-Natal | 2 045 854 | - | 2 045 854 |
| | | | | Limpopo | 481 051 | - | 481 051 |
| | | | | Mpumalanga | 145 385 | - | 145 385 |
| | | | | Nyakatho neKapa | 420 514 | - | 420 514 |
| | | | | Nyakatho Ntshonalanga | 354 163 | - | 354 163 |
| | | | | Ntshonalanga yeKapa | 3 401 057 | - | 3 401 057 |
| | | | | Okungabiwe | - | - | - |
| | | | | **ISAMBA** | **14 306 059** | **-** | **14 306 059** |
| **Ezokuthutha (Ivoti 40)** | (a) Isibonelelo Sokulungiswa Kwemigwaqo Sesifundazwe | Ukwengeza utshalomali lwesifundazwe lokugcinwa kwengqalasizinda yemigwaqo(ukugcinwa okujwayelekile, ngezikhathi ezithile kanye nokugcinwa okukhethekile); ukuqinisekisa ukuthiyonke imigwaqo ihlukaniswa ngokohlaka lweSu Lwengqalasizinda Yomgwaqo lwaseNingizimu Afrika kanye nezincomo zobuchwepheshe zemigwaqo emikhulu, kanye nemihlahlandlela Yokuhlukaniswa Kwemigwaqo kanye Nokulawulwa Kokufinyelela; ukusebenzisa nokugcina izinhlelo zokuphatha impahla yomgwaqo; ukwelekelela amaprojekthi ezifundazwe okulungisa imigwaqo namabhuloho alinyazwe yizigameko ezingalindelekile ezihlanganisa nezinhlekelele zemvelo; ukuthuthukisa ukuphepha emgwaqeni ngokugxila ngokukhethekile ekuphepheni kwabahamba ngezinyawo ezindaweni zasemakhaya. | Isabelo esijwayelekile esinemibandela ezifundazweni | Mpumalanga yeKapa | 1 429 653 | 627 887 | 2 057 540 |
| | | | | Free State | 1 337 642 | - | 1 337 642 |
| | | | | Gauteng | 680 058 | - | 680 058 |
| | | | | KwaZulu-Natal | 2 720 678 | 589 300 | 3 309 978 |
| | | | | Limpopo | 1 199 876 | 81 023 | 1 280 899 |
| | | | | Mpumalanga | 905 915 | - | 905 915 |
| | | | | Nyakatho neKapa | 1 064 972 | - | 1 064 972 |
| | | | | Nyakatho Ntshonalanga | 957 028 | 111 100 | 1 068 128 |
| | | | | Ntshonalanga yeKapa | 960 309 | - | 960 309 |
| | | | | Okungabiwe | - | - | - |
| | | | | **ISAMBA** | **11 256 131** | **1 409 310** | **12 665 441** |
| | (b) Isibonelelo sokusebenza Kwezokuthutha Zomphakathi | Ukuhlinzeka ngezimali ezengeziwe maqondana nezinsiza zokuthutha umphakathi ehlinzekwa yiminyango yezifundazwe yezokuthutha. | Umsebenzi owabelwe izifundazwe kuzwelonke | Mpumalanga yeKapa | 282 593 | - | 282 593 |
| | | | | Free State | 312 430 | - | 312 430 |
| | | | | Gauteng | 2 730 550 | - | 2 730 550 |
| | | | | KwaZulu-Natal | 1 309 303 | - | 1 309 303 |
| | | | | Limpopo | 422 338 | - | 422 338 |
| | | | | Mpumalanga | 711 126 | - | 711 126 |
| | | | | Nyakatho neKapa | 63 581 | - | 63 581 |
| | | | | Nyakatho Ntshonalanga | 130 698 | - | 130 698 |
| | | | | Ntshonalanga yeKapa | 1 127 813 | - | 1 127 813 |
| | | | | **ISAMBA** | **7 090 432** | **-** | **7 090 432** |

## SCHEDULE 5, PART B

## SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

| Vote | Name of allocation | Purpose | Column A | | |
|---|---|---|---|---|---|
| | | | 2022/23 Main Allocation | Adjustment | 2022/23 Adjusted Allocation |
| | | | R'000 | R'000 | R'000 |
| RECURRENT GRANTS | | | | | |
| **Cooperative Governance (Vote 3)** | Municipal Systems Improvement Grant | To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation. | - | - | - |
| **National Treasury (Vote 8)** | (a) Infrastructure Skills Development Grant | To recruit unemployed graduates into municipalities to be trained and professionally registered as per the requirements of the relevant statutory councils within the built environment. | 159 246 | - | 159 246 |
| | (b) Local Government Financial Management Grant | To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act. | 566 395 | - | 566 395 |
| | (c) Programme and Project Preparation Support Grant | To support metropolitan municipalities to develop a pipeline of investment ready capital programmes and projects through establishing and institutionalising an effective and efficient system of programme and project preparation and the allocation of a growing level of municipal resources to preparation activities. | 360 886 | - | 360 886 |
| **Public Works and Infrastructure (Vote 13)** | Expanded Public Works Programme Integrated Grant for Municipalities | To incentivise municipalities to expand work creation efforts through the use of labour-intensive delivery methods in the following identified focus areas, in compliance with the expanded public works programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure); other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; community safety programmes. | 778 395 | - | 778 395 |
| | | **TOTAL** | **1 864 922** | **-** | **1 864 922** |

**ISHEJULI 5, INGXENYE B**

**IZABELO EZIYA KOMASPALA NGENHLOSO ETHILE**

| Ivoti | Igama lesabelo | Inhloso | Ikholamu A 2022/23 Isabelo Esikhulu | Ikholamu A Ukulungiswa | Ikholamu A 2022/23 Isabelo Esilungisiwe |
|---|---|---|---|---|---|
| | | | R'000 | R'000 | R'000 |
| **IZIBONELELO EZIQHUBEKAYO** | | | | | |
| **Ukubusa Ngokubambisana (Ivoti 3)** | Isibonelelo Sokuthuthukiswa Kwezinhlelo Zomaspala | Ukusiza omasipala ukuthi benze imisebenzi yabo kanye nokuqinisa izinhlelo zezikhungo kanye nezinhlelo zokubusa njengoba kudingwa kuMthetho Wezinhlelo Zomasipala kanye nomthetho ohlobene nohulumeni wasekhaya. | - | - | - |
| **Umnyango Wezezimali Kazwelonke (Ivoti 8)** | (a) Isibonelelo Sikahulumeni Sokuthuthukiswa Kwamakhono Engqalasizinda | Ukuqasha komaspala abantu abafundile abangasebenzi ukuze baqeqeshwe futhi babhaliswe ngokomsebenzi ngokwezidingo zemikhandlu esemthethweni efanele endaweni eyakhelwe kuyo. | 159 246 | - | 159 246 |
| | (b)Isibonelelo Sikahulumeni wendawo Sokuphathwa Kwezimali | Ukukhuthaza nokweseka izinguquko ekuphathweni kwezimali ngokwakha amandla komasipala ukuze basebenzise uMthetho Wokuphathwa Kwezimali Zomasipala. | 566 395 | - | 566 395 |
| | (c)Uhlelo kanye Nesibonelelo Sokuseka Ukulungiselelwa kwamaProjekthi | Ukweseka omasipala basemadolobheni amakhulu ukuthuthukisa uhlelo lwezinhlelo zokutshala izimali ezikulungele ukutshalwa kwezimali kanye namaphrojekthi ngokusungula uhlelo olusebenzayo nolusebenza ngokushesha lwezinhlelo nokulungiselela amaphrojekthi kanye nokwabiwa kwezinga elikhulayo lezinsiza zikamasipala emisebenzini yokulungiselela. | 360 886 | - | 360 886 |
| **Umnyango Wezemisebenzi Yomphakathi kanye Nengqalasizinda (Ivoti 13)** | Isibonelelo Esihlanganisiwe Sohlelo Olunwetshiwe Lwezemisebenzi Yomphakathi Komasipala | Ukugqugquzela omasipala ukuthi bandise imizamo yokudala amathuba emisebenzi ngokusebenzisa izindlela zokulethwa kwezidingo ezidinga abasebenzi abaningi kulezi zindawo okugxilwe kuzo ezilandelayo, ngokuhambisana neziqondiso ezandisiwe zohlelo lwemisebenzi yomphakathi: ukulungiswa kwemigwaqo kanye nokunakekelwa kwezakhiwo; imigwaqo emincane yezimoto kanye nemigwaqo yasemakhaya; ingqalasizinda yezidingongqangi, okuhlanganisa amanzi nokuthuthwa kwendle (ngaphandle kwengqalasizinda eningi); enye ingqalasizinda yezomnotho nezenhlalakahle; izimboni zezokuvakasha nezamasiko; ukuphathwa kukadoti; amapaki nokuhlobisa; izimpilo ezizinze emhlabeni; izinhlelo zezenhlalakahle; izinhlelo zokuphepha komphakathi. | 778 395 | - | 778 395 |
| | | **ISAMBA** | **1 864 922** | **-** | **1 864 922** |

## SCHEDULE 5, PART B

## SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

| Vote | Name of allocation | Purpose | Column A<br>2022/23 Main Allocation | <br>Adjustment | <br>2022/23 Adjusted Allocation |
|---|---|---|---|---|---|
| | | | R'000 | R'000 | R'000 |
| **INFRASTRUCTURE GRANTS** | | | | | |
| **Cooperative Governance (Vote 3)** | (a) Integrated Urban Development Grant | To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure; to ensure that public investments are spatially aligned and to promote the sound management of the assets delivered. | 1 085 368 | - | 1 085 368 |
| | (b) Municipal Disaster Recovery Grant | To rehabilitate and reconstruct municipal infrastructure damaged by a disaster. | 26 023 | 3 292 719 | 3 318 742 |
| | (c) Municipal Infrastructure Grant | To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities; to provide specific funding for the development of asset management plans for infrastructure servicing the poor. | 16 842 001 | - | 16 842 001 |
| **Human Settlements (Vote 33)** | Informal Settlements Upgrading Partnership Grant: Municipalities | To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements. | 4 180 530 | 92 106 | 4 272 636 |
| **Mineral Resources and Energy (Vote 34)** | (a) Energy Efficiency and Demand-Side Management Grant | To provide subsidies to municipalities to implement energy efficiency and demand-side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency. | 223 204 | - | 223 204 |
| | (b) Integrated National Electrification Programme (Municipal) Grant | To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure. | 2 118 668 | 1 000 | 2 119 668 |
| **National Treasury (Vote 8)** | Neighbourhood Development Partnership Grant (Capital) | To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's targeted locations, under-served neighbourhoods, townships and rural towns. | 1 393 074 | (100 000) | 1 293 074 |
| **Transport (Vote 40)** | (a) Public Transport Network Grant | To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that forms part of a municipal integrated public transport network and to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services. | 6 012 892 | - | 6 012 892 |
| | (b) Rural Roads Asset Management Systems Grant | To assist district municipalities to set up rural roads asset management systems, and collect road, bridges and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa. | 115 020 | - | 115 020 |
| **Water and Sanitation (Vote 41)** | (a) Regional Bulk Infrastructure Grant | To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements. | 2 521 420 | - | 2 521 420 |
| | (b) Water Services Infrastructure Grant | Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities. | 3 701 019 | - | 3 701 019 |
| | | **TOTAL** | **38 219 219** | **3 285 825** | **41 505 044** |

**ISHEJULI 5, INGXENYE B**

**IZABELO EZIYA KOMASPALA NGENHLOSO ETHILE**

| Ivoti | Igama lesabelo | Inhloso | Ikholamu A: 2022/23 Isabelo Esikhulu | Ikholamu A: Ukulungiswa | Ikholamu A: 2022/23 Isabelo Esilungisiwe |
|---|---|---|---|---|---|
| | | | R'000 | R'000 | R'000 |
| **IZIBONELELO ZENGQALASIZINDA** | | | | | |
| **Ukubusa Ngokubambisana (Ivoti 3)** | (a) Isibonelelo Esihlanganisiwe Sokuthuthukiswa Kwezindawo Zasemadolobheni | Ukuhlinzeka ngezimali zokutshalwa kwezimali komphakathi kwingqalasizinda yabampofu kanye nokukhuthaza ukufinyelela okwandisiwe emithonjeni kamasipala yezimali ezinkulu ukuze kwandiswe izimali zokutshalwa kwezimali komphakathi kwingqalasizinda yezomnotho; ukuqinisekisa ukuthi ukutshalwa kwezimali komphakathi kuhambisana nendawo kanye nokukhuthaza ukuphathwa ngendlela efanele kwezimpahla ezilethiwe. | 1 085 368 | - | 1 085 368 |
| | (b) Isibonelelo Sokubhekana Nezinhlekelele Zikamaspala | Ukuvuselela kanye nokwakha kabusha ingqalasizinda kamasipala elinyazwe yinhlekelele. | 26 023 | 3 292 719 | 3 318 742 |
| | (c) Isibonelelo Sengqalasizinda Kamaspala | Ukuhlinzeka ngezimali eziqondile zokuqeda ingqalasizinda kamasipala esalele emuva yemindeni empofu, amabhizinisi amancane kanye nezikhungo zezenhlalakahle ezisiza imiphakathi empofu; ukuhlinzeka ngezimali eziqondile zokuthuthukiswa kwezinhlelo zokulawulwa kwempahla yengqalasizinda ebhekelela abampofu. | 16 842 001 | - | 16 842 001 |
| **Izindawo Zokuhlala Abantu (Ivoti 33)** | Isibonelelo Sokuthuthukisa Imijondolo: Omaspala | Ukuhlinzeka ngoxhaso lwezimali ukuze kube nohlelo, oluhlanganisa wonke umuntu kanye nomasipala wonke lokuthuthukisa imijondolo. | 4 180 530 | 92 106 | 4 272 636 |
| **Okumbiwe Namandla (Ivoti 34)** | (a)Isibonelelo Sokusebenza Kwagesi Nokuphathwa Kwezidingo | Ukuhlinzeka ngoxhaso komasipala ukuze basebenzise ukonga ugesi kanye nezinhlelo zokulawulwa kwesidingo ngaphakathi kwengqalasizinda kamasipala ukuze kwehliswe ukusetshenziswa kukagesi bese kukhushulwa ukongwa kukagesi. | 223 204 | - | 223 204 |
| | (b) Isibonelelo Sohlelo Oluhlanganisiwe Lukazwelonke Lokufaka Ugesi Kumaspala | Ukuqalisa uHlelo Oluhlanganisiwe Lukazwelonke Lokufaka Ugesi ngokuhlinzeka ngoxhaso lwezimali komasipala ukuze babhekane nokusalela emuva kokufakwa kukagesi kuzo zonke izindawo zokuhlala ezikhona nezihleliwe (okuhlanganisa imijondolo, abahlali basemapulazini, izindawo zokuhlala ezintsha nezikhona vele) kanye nokufakwa kwengqalasizinda eyinqwaba | 2 118 668 | 1 000 | 2 119 668 |
| **Umnyango Wezezimali Kazwelonke (Ivoti 8)** | Isibonelelo Sokubambisana Kwezokuthuthukiswa Komakhelwane | Ukuhlela, ukugqugquzela, kanye nokutshala izimali ezindaweni okuhloswe kuzo ukuze kuhehe futhi kusimamiswe ukutshalwa kwezimali kwezinkampani zangaphandle okuhloswe ngayo uguquko lwezindawo, okuzokwenza ngcono izinga lempilo, kanye nokufinyelela kumathuba ezakhamuzi zaseNingizimu Afrika ezindaweni ezihlosiwe, izindawo ezingomakhelwane ezinganakekelwa kahle, emalokishini nasemadolobheni asemaphandleni. | 1 393 074 | (100 000) | 1 293 074 |
| **Ezokuthutha (Ivoti 40)** | (a)Isibonelelo Sokuxhumana Sezokuthutha Zomphakathi | Ukuhlinzeka ngezimali zokwakha okusheshayo kanye nokwenza ngcono ingqalasizinda yezokuthutha zomphakathi nengeyona eyezimoto eyingxenye yenethiwekhi kamasipala ehlanganisiwe yezokuthutha zomphakathi kanye nokweseka ukuhlela, ukulawulwa, ukulawula, ukuphatha kanye nokusebenza kwezinsizakalo zenethiwekhi yezokuthutha zomphakathi zikamasipala ngokwezimali nangezimali. | 6 012 892 | - | 6 012 892 |
| | (b)Isibonelelo Sezinhlelo Zokulawulwa Kwempahla Yemigwaqo Yasemakhaya | Ukusiza omasipala bezifunda ukuthi bakhe izinhlelo zokulawulwa kwempahla yemigwaqo yasemakhaya, futhi baqoqe imininingwane yemigwaqo, amabhuloho kanye nemininingwane yomgwaqo kuxhaxha lwemigwaqo kamasipala ngokuhambisana noHlaka Lwesu Lokusebenza Lwengqalasizinda Yemigwaqo eNingizimu Afrika. | 115 020 | - | 115 020 |
| **Amanzi Nokuthuthwa Kwendle (Ivoti 41)** | (a) Isibonelelo Sengqalasizinda Yesifunda Eningi | Ukuthuthukisa, ukulungisa kabusha, ukuthuthukisa kanye nokushintsha igqalasizinda eningi endala yamanzi kanye nokukhucululwa kwendle ebalulekile yesifunda exhumanisa imithombo yamanzi nengqalasizinda esebenza ezindaweni ezibanzi kuyo yonke imingcele kamasipala noma ingqalasizinda emikhulu yesifunda esebenzela imiphakathi eminingi endaweni enkulu kumasipala; ukuqalisa ingqalasizinda ngobuningi enamandla okubhekana nokulondolozwa kwamanzi kanye namaphrojekthi okulawulwa kwesidingo samanzi noma ukugqugquzela nokubamba iqhaza ekuqaliseni kokulondolozwa kwamanzi endawo kanye namaphrojekthi okulawulwa kwesidingo samanzi azoba nomthelela ngqo ebuningini. | 2 521 420 | - | 2 521 420 |
| | (b) Isibonelelo Sengqalasizinda Yezinsizakalo Zamanzi | Ukugqugquzela ukuhlelwa nokuqaliswa kwamaphrojekthi ahlukene amanzi nokuthuthwa kwendle ukuze kusheshiswe ukuncishiswa kokusalela emuva kanye nokuthuthukisa ukugcineka kwezidingongqangi ikakhulukazi komasipala basemakhaya; ukuhlinzeka ngamanzi ayisisekelo ngezikhathi ezithile kanye nokuhlinzekwa kwezindlu zangasese okuqinisekisa ukuhlinzekwa kwezinsizakalo emiphakathini ehlonziwe futhi ebekwe eqhulwini, okuhlanganisa ukuvikelwa kweziphethu kanye nokuthuthukiswa kwamanzi angaphansi komhlaba; ukweseka omasipala ekongeni amanzi kanye namaphrojekthi okulawula ukufunwa kwamanzi; ukweseka ukuvala ukungenelela kohlelo olukhona lokuqeda amabhakede ezindaweni zokuhlala ezisemthethweni; ukusekela amaphrojekthi okuqeda isomiso komasipala abathintekile. | 3 701 019 | - | 3 701 019 |
| | | **ISAMBA** | **38 219 219** | **3 285 825** | **41 505 044** |

## SCHEDULE 6, PART B

## ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

| Vote | Name of allocation | Purpose | Column A | | |
|---|---|---|---|---|---|
| | | | 2022/23 Main Allocation | Adjustment | 2022/23 Adjusted Allocation |
| | | | R'000 | R'000 | R'000 |
| **Cooperative Governance (Vote 3)** | (a) Municipal Infrastructure Grant | To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities; to provide specific funding for the development of asset management plans for infrastructure servicing the poor. | - | - | - |
| | (b) Municipal Systems Improvement Grant | To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation. | 140 331 | - | 140 331 |
| **Mineral Resources and Energy (Vote 34)** | Integrated National Electrification Programme (Eskom) Grant | To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure in Eskom licenced areas. | 3 588 162 | - | 3 588 162 |
| **National Treasury (Vote 8)** | Neighbourhood Development Partnership Grant (Technical Assistance) | To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's targeted locations, under-served neighbourhoods, generally townships and rural towns. | 100 526 | 100 000 | 200 526 |
| **Water and Sanitation (Vote 41)** | (a) Regional Bulk Infrastructure Grant | To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements. | 3 455 050 | 15 341 | 3 470 391 |
| | (b) Water Services Infrastructure Grant | Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities. | 771 336 | - | 771 336 |
| | | **TOTAL** | **8 055 405** | **115 341** | **8 170 746** |

## ISHEJULI 6, INGXENYE B

## IZABELO EZINGAQONDILE KOMASPALA EZABELWE IZINHLELO EZIKHETHEKILE EZIQOKIWE

| Ivoti | Igama lesabelo | Inhloso | Ikholamu A 2022/23 Isabelo Esikhulu | Ikholamu A Ukulungiswa | Ikholamu A 2022/23 Isabelo Esilungisiwe |
|---|---|---|---|---|---|
| | | | R'000 | R'000 | R'000 |
| **Ukubusa Ngokubambisana (Ivoti 3)** | (a) Isibonelelo Sengqalasizinda Kamaspala | Ukuhlinzeka ngezimali eziqondile zokuqeda ingqalasizinda kamasipala esalelele ngemuva yemindeni empofu, amabhizinisi amancane kanye nezikhungo zezenhlalakahle ezisiza imiphakathi empofu; ukuhlinzeka ngezimali eziqondile zokuthuthukiswa kwezinhlelo zokulawulwa kwempahla yengqalasizinda ebhekelela abampofu. | - | - | - |
| | (b) Isibonelelo Sokuthuthukiswa Kwezinhlelo Zomaspala | Ukusiza omasipala ukuthi benze imisebenzi yabo kanye nokuqinisa izinhlelo zezikhungo kanye nokubusa njengoba kudingwa kuMthetho Wezinhlelo Zomasipala kanye nomthetho ohlobene nohulumeni wasekhaya. | 140 331 | - | 140 331 |
| **Okumbiwe Namandla (Ivoti 34)** | Isibonelelo Sohlelo Oluhlanganisiwe Lukazwelonke Lokufaka Ugesi (ku-Eskom) | Ukuqalisa uHlelo Oluhlanganisiwe Lukazwelonke Lokufaka Ugesi ngokuhlinzeka ngoxhaso lwezimali ku-Eskom ukuze kubhekwane nokusilela emuva kokufakwa kukagesi kuzo zonke izindawo zokuhlala ezikhona nezihleliwe (okuhlanganisa imijondolo, abahlali basemapulazini, izindawo zokuhlala ezintsha nebezi khona vele) kanye nokufakwa kwengqalasizinda eyinqwaba efanele ezindaweni ezinelayisensi yakwa-Eskom. | 3 588 162 | - | 3 588 162 |
| **Umnyango Wezezimali Kazwelonke (Ivoti 8)** | Isibonelelo Sokubambisana Kwezokuthuthukiswa Komakhelwane | Ukuhlela, ukugqugquzela, kanye nokutshala izimali ezindaweni okuhloswe kuzo ukuze kuhehe futhi kusimamiswe ukutshalwa kwezimali kwezinkampani zangaphandle okuhloswe ngayo uguquko lwezindawo, okuzokwenza ngcono izinga lempilo, kanye nokufinyelela kumathuba ezakhamuzi zaseNingizimu Afrika okuqondiswe kuzo, izindawo ezingomakhelwane ezinganakekelwa | 100 526 | 100 000 | 200 526 |
| **Amanzi Nokuthuthwa Kwendle (Ivoti 41)** | (a) Isibonelelo Sengqalasizinda Yesifunda Eningi | Ukuthuthukisa, ukulungisa kabusha, ukuthuthukisa kanye nokushintsha igqalasizinda eningi endala yamanzi kanye nokukhucululwa kwendle ebalulekile yesifunda exhumanisa imithombo yamanzi nengqalasizinda esebenza ezindaweni ezibanzi kuyo yonke imingcele kamasipala noma ingqalasizinda emikhulu yesifunda esebenzela imiphakathi eminingi endaweni enkulu kumasipala; ukuqalisa ingqalasizinda ngobuningi enamandla okubhekana nokulondolozwa kwamanzi kanye namaphrojekthi okulawulwa kwesidingo samanzi noma ukugqugquzela nokubamba iqhaza ekuqalisweni kokulondolozwa kwamanzi endawo kanye namaphrojekthi okulawulwa kwesidingo samanzi azoba nomthelela ngqo ebuningini. | 3 455 050 | 15 341 | 3 470 391 |
| | (b) Isibonelelo Sengqalasizinda Yezinsizakalo Zamanzi | Ukugqugquzela ukuhlelwa nokuqaliswa kwamaphrojekthi ahlukene amanzi nokuthuthwa kwendle ukuze kusheshiswe ukuncishiswa kokusalela emuva kanye nokuthuthukisa ukugcineka kwezidingongqangi ikakhulukazi komasipala basemakhaya; ukuhlinzeka ngamanzi ayisisekelo ngezikhathi ezithile kanye nokuhlinzekwa kwezindlu zangasese okuqinisekisa ukuhlinzekwa kwezinsizakalo emiphakathini ehlonziwe futhi ebekwe eqhulwini, okuhlanganisa ukuvikelwa kweziphethu kanye nokuthuthukiswa kwamanzi angaphansi komhlaba; ukweseka omasipala ekongeni amanzi kanye namaphrojekthi okulawula ukufunwa kwamanzi; ukweseka ukuvala ukungenelela kohlelo olukhona lokuqeda amabhakede ezindaweni zokuhlala ezisemthethweni; ukusekela amaphrojekthi okuqeda isomiso komaspala abathintekile. | 771 336 | - | 771 336 |
| | | **ISAMBA** | **8 055 405** | **115 341** | **8 170 746** |

## SCHEDULE 7, PART A

## UNALLOCATED PROVISIONS FOR PROVINCES FOR DISASTER RESPONSE

| Vote | Name of allocation | Purpose | Column A | | | |
|---|---|---|---|---|---|---|
| | | | **2022/23 Main Allocation** | **1st Adjustment** | **2nd Adjustment** | **2022/23 Adjusted Allocation** |
| | | | **R'000** | **R'000** | **R'000** | **R'000** |
| **Cooperative Governance (Vote 3)** | Provincial Disaster Response Grant | To provide for the immediate release of funds for disaster response subject to compliance with section 2(1)(b) of the Disaster Management Act. | 145 328 | (145 300) | 96 886 | 96 914 |
| **Human Settlements (Vote 33)** | Provincial Emergency Housing Grant | To provide funding to provinces for provision of temporary shelter assistance to households affected by disasters or a housing emergency; to provide funding to provinces to repair the damage to housing for low-income households following a disaster or housing emergency if the costs of repairs are less than the cost of relocation and provision of temporary shelter. | 325 764 | 120 000 | 350 000 | 795 764 |
| | | **TOTAL** | **471 092** | **(25 300)** | **446 886** | **892 678** |

## SCHEDULE 7, PART B

## UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER RESPONSE

| Vote | Name of allocation | Purpose | Column A | | | |
|---|---|---|---|---|---|---|
| | | | **2022/23 Main Allocation** | **1st Adjustment** | **2nd Adjustment** | **2022/23 Adjusted Allocation** |
| | | | **R'000** | **R'000** | **R'000** | **R'000** |
| **Cooperative Governance (Vote 3)** | Municipal Disaster Response Grant | To provide for the immediate release of funds for disaster response subject to compliance with section 2(1)(b) of the Disaster Management Act. | 371 420 | 145 300 | 247 614 | 764 334 |
| **Human Settlements (Vote 33)** | Municipal Emergency Housing Grant | To provide funding to municipalities for provision of temporary shelter assistance to households affected by disasters or a housing emergency; to provide funding to municipalities to repair the damage to housing for low-income households following a disaster or housing emergency if the costs of repairs are less than the cost of relocation and provision of temporary shelter. | 175 412 | (120 000) | - | 55 412 |
| | | **TOTAL** | **546 832** | **25 300** | **247 614** | **819 746** |

## ISHEJULI 7, INGXENYE A

## IZIHLINZEKO EZINGABELWANGA IZIFUNDAZWE UKUZE KUBHEKANWE NENHLEKELELE

| Ivoti | Igama lesabelo | Inhloso | Ikholamu A | | | |
|---|---|---|---|---|---|---|
| | | | 2022/23 Isabelo Esikhulu | Ukulungiswa kokuqala | Ukulungiswa kwesibili | 2022/23 Isabelo Esilungisiwe |
| | | | R'000 | R'000 | R'000 | R'000 |
| **Ukubusa Ngokubambisana (Ivoti 3)** | Isibonelelo Sokubhekana Nezinhlekelele Zesifundazwe | Ukuhlinzekela ukukhishwa ngokushesha kwezimali zokubhekana nezinhlekelele kuncike ekuthotshelweni kwesigaba 2(1)(b) soMthetho Wokulawulwa Kwezinhlekelele. | 145 328 | (145 300) | 96 886 | 96 914 |
| **Izindawo Zokuhlala Abantu (Ivoti 33)** | Isibonelelo Sezindlu Eziphuthumayo Sesifundazwe | Ukuhlinzeka ngezimali ezifundazweni zokuhlinzeka ngosizo lwezindawo zokuhlala zesikhashana emizini ekhahlanyezwe yizinhlekelele noma izimo eziphuthumayo zezindlu; ukuhlinzeka ngezimali ezifundazweni zokulungisa umonakalo wezindlu emizini ehola kancane kulandela inhlekelele noma isimo esiphuthumayo sezindlu uma izindleko zokulungisa zingaphansi kwezindleko zokuthutha kanye nokuhlinzekwa kwendawo yokukhosela yesikhashana. | 325 764 | 120 000 | 350 000 | 795 764 |
| | | **ISAMBA** | **471 092** | **(25 300)** | **446 886** | **892 678** |

## ISHEJULI 7, INGXENYE B

## IZIHLINZEKO EZINGABELWANGA OMASIPALA UKUZE KUBHEKANWE NENHLEKELELE

| Ivoti | Igama lesabelo | Inhloso | Ikholamu A | | | |
|---|---|---|---|---|---|---|
| | | | 2022/23 Isabelo Esikhulu | Ukulungiswa kokuqala | Ukulungiswa kwesibili | 2022/23 Isabelo Esilungisiwe |
| | | | R'000 | R'000 | R'000 | R'000 |
| **Ukubusa Ngokubambisana (Ivoti 3)** | Isibonelelo Sokubhekana Nezinhlekelele Zikamaspala | Ukuhlinzekela ukukhishwa ngokushesha kwezimali zokubhekana nezinhlekelele kuncike ekuthotshelweni kwesigaba 2(1)(b) soMthetho Wokulawulwa Kwezinhlekelele. | 371 420 | 145 300 | 247 614 | 764 334 |
| **Izindawo Zokuhlala Abantu (Ivoti 33)** | Isibonelelo Sezindlu Eziphuthumayo | Ukuhlinzeka ngezimali ezifundazweni zokuhlinzeka ngosizo lwezindawo zokuhlala zesikhashana emizini ekhahlanyezwe yizinhlekelele noma izimo eziphuthumayo zezindlu; ukuhlinzeka ngezimali komaspala zokulungisa umonakalo wezindlu emizini ehola kancane kulandela inhlekelele noma isimo esiphuthumayo sezindlu uma izindleko zokulungisa zingaphansi kwezindleko zokuthutha kanye nokuhlinzekwa kwendawo yokukhosela yesikhashana. | 175 412 | (120 000) | - | 55 412 |
| | | **ISAMBA** | **546 832** | **25 300** | **247 614** | **819 746** |

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