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No. 43605

THE PRESIDENCY

No. 873 07 August 2020

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 10 of 2020: Division of Revenue Amendment Act, 2020

OFISI KAMONGAMELI

No. 873 07 August 2020

Esi sisaziso sokuba uMongameli uwamkele lo mthetho ulandelayo nonikezelwa kuluntu jikelele kolu xwebhu:—

Ino ka 2020: uMthetho Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso ka-2020

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GENERAL EXPLANATORY NOTE:

- [] Words in bold type in square brackets indicate omissions from existing enactments.
- Words underlined with a solid line indicate insertions in existing enactments.

(English text signed by the President)
(Assented to 5 August 2020)

ACT

To amend the Division of Revenue Act, 2020, in accordance with the Money Bills and Related Matters Act, 2009; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2020 (Act No. 4 of 2020), gives effect to section 214(1) of the Constitution in respect of the 2020/21 financial year;

AND WHEREAS section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a Division of Revenue Amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Amendment of section 5 of Act 4 of 2020

1. Section 5 of the Division of Revenue Act, 2020 (hereinafter referred to as the principal Act), is hereby amended by the substitution for subsection (3) of the following subsection: 5

“(3) (a) The national department responsible for local government must transfer a municipality's equitable share referred to in subsection (1) to the primary bank account of the municipality [**in three transfers**] on 7 July 2020, 8 December 2020 and 16 March 2021 in the amounts determined in terms of section 23(2). 10

INKCAZELO GABALALA:

- [] Amagama abhalwe ngqindilili kwizibiyeli ezisisikweri abonisa okukhutshiweyo kumthetho okhoyo.
- Amagama akrwelwe umgca ngaphantsi abonisa okufakelweyo kumthetho okhoyo.

(English text signed by the President)
(Assented to 5 August 2020)

UMTHETHO

Injongo kukwenza utshintsho kuMthetho Wokwahlulwa-hlulwa Kwengeniso, ka- 2020, ngokuvumelana neMoney Bills and Related Matters Act, ka-2009; nokulungiselela imicimbi ehlobene noku.

INGABULA-ZIGCAWU

NJENGOKO icandelo 214(1) loMgaqo-siseko weRiphabliki yoMzantsi-Afrika, 1996, lifuna ukuba uMthetho wePalamente uthethe—

- (a) ngokwahlulwa-hlulwa okwanelisayo kwengeniso eqokelelwe elizweni lonke kumanqwanqwa karhulumente welizwe, koorhulumente bamaphondo nakoohulumente basekuhlaleni;
- (b) ngokuqingqwa kwesabelo esanelisayo sephondo ngalinye kwisabelo sephondo saloo ngeniso;
- (c) nangazo zonke ezinye izabelo-mali eziya kumaphondo, kurhulumente wasekuhlaleni okanye koomasipala zisuka kwisabelo sikarhulumente welizwe lonke saloo ngeniso, kwakunye nemiqathango ezinokuthi zenziwe ngayo ezo zabelo-mali;

NJENGOKO Umthetho Wokwahlulwa-hlulwa Kwengeniso, 2020 (Umthetho 4 ka-2020), iphumeza icandelo 214(1) loMgaqo-siseko malunga nonyaka-mali ka-2020/21;

NANJENGOKO icandelo 12(4) leMoney Bills and Related Matters Act, 2009 (Umthetho 9 ka-2009), lifuna ukuba uMphathiswa weZimali athi thaca uMthetho Oyilwayo Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso onenkqubo-mda ehlehlengisiweyo yengeniso yerhafu ukuba uhlahlo-lwabiwo-mali oluhlehlengisiweyo lwenza kubekho utshintsho kuMthetho Wokwahlulwa-hlulwa Kwengeniso waloo nyaka,

NGOKO KE KUWISWA UMTHETHO yiPalamente yeRiphabliki yoMzantsi-Afrika ngale ndlela ilandelayo:—

Kwenziwa utshintsho kwicandelo 5 loMthetho 4 ka-2020

1. Kwenziwa utshintsho kwicandelo 5 loMthetho Wokwahlulwa-hlulwa Kwengeniso, ka-2020 (eza kubizwa apha ngokuthi nguMthetho ekwaqalwa ngawo) ngokuthi indawo yecandelwana (3) ithatyathwe licandelwana elilandelayo: 5

- “(3) (a) Isebe lezwelonke eliphathiswe oomasipala basekuhlaleni kufuneka lidlulisele isabelo esanelisayo sikamasipala ekuthethwe ngaso kwicandelwana (1) lisidlulisela kwi-akhawunti eyintloko yasebhankini kamasipala [likwenza oko izihlandlo ezintathu] ngoJulayi 7, 2020, nangoDisemba 8, 2020, nangoMatshi 16, 10 2021, kwizixa-mali ezigqitywe ngokwecandelo 23(2).

(b) In addition to the dates of transfer referred to in paragraph (a), the National Treasury may, after consultation with the national department responsible for local government and by notice in the *Gazette*, determine one or more dates of transfer.”.

Substitution of Column A of Schedules 1 and 3, Parts A and B of Schedule 4, Parts A and B of Schedule 5, Parts A and B of Schedule 6, and Part A of Schedule 7 to Act 4 of 2020 5

2. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the principal Act, setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2020/21 financial year. 10

(2) Column A of Schedule 3 to this Act is hereby substituted for Column A of Schedule 3 to the principal Act, setting out the determination of each municipality’s equitable share of the local government’s share of revenue raised nationally for the 2020/21 financial year.

(3) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying allocations to provinces to supplement the funding of programmes or functions from provincial budgets for the 2020/21 financial year. 15

(4) Column A of Part B of Schedule 4 to this Act is hereby substituted for Column A of Part B of Schedule 4 to the principal Act, specifying allocations to municipalities to supplement the funding of programmes or functions from municipal budgets for the 2020/21 financial year. 20

(5) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific-purpose allocations to provinces for the 2020/21 financial year. 25

(6) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2020/21 financial year.

(7) Column A of Part A of Schedule 6 to this Act is hereby substituted for Column A of Part A of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces for designated special programmes for the 2020/21 financial year. 30

(8) Column A of Part B of Schedule 6 to this Act is hereby substituted for Column A of Part B of Schedule 6 to the principal Act, specifying the allocations-in-kind to municipalities for designated special programmes for the 2020/21 financial year.

(9) Column A of Part A of Schedule 7 to this Act is hereby substituted for Column A of Part A of Schedule 7 to the principal Act, specifying the unallocated provisions for provinces for disaster response for the 2020/21 financial year. 35

Short title

3. This Act is called the Division of Revenue Amendment Act, 2020.

(b) Ukongezelela kwimihla yokudlulisela ekuthethwe ngayo kwisiqendu (a), uVimba weMali weSizwe unokuthi, emva kokubonisana nesebe lezwelonke eliphathiswe oomasipala nangokwenza isihlokomiso kuShicilelo-Mithetho, enze isigqibo ngomhla okanye ngemihla yokudlulisela.”.

Kufakelwa uMhlathi A omtsha weShedyuli 1 no-3, iNxalenye A no B yeShedyuli 4, iNxalenye A no B yeShedyuli 5, iNxalenye A no B yeShedyuli 6, neNxalenye A no B yeShedyuli 7 yoMthetho 4 ka-2020 5

2. (1) Indawo yoMhlathi A weShedyuli 1 yalo Mthetho ithatyathwa nguMhlathi A weShedyuli 1 yoMthetho ekwaqalwa ngawo wokwahlulwa-hlulwa Kwengeniso, kuxelwa ukwahlulwa okwanelisayo kwengeniso eqokelelwe kumanqwanqwa karhulumente welizwe lonke, abamaphondo nabasekuhlaleni kunyaka-mali ka-2020/21. 10

(2) Indawo yoMhlathi A weShedyuli 3 yalo Mthetho ithatyathwa nguMhlathi A weShedyuli 3 yoMthetho ekwaqalwa ngawo, uxela ukuqingqwa kwesabelo esanelisayo sikamasipala ngamnye sesabelo sikarhulumente wasekuhlaleni eqokelelwe kwilizwe lonke kunyaka-mali ka-2020/21. 15

(3) Indawo yoMhlathi A weNxalenye A yeShedyuli 4 yalo Mthetho ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 4 yoMthetho ekwaqalwa ngawo, uxela izabelo-mali eziya kumaphondo zokuncedisa ekuxhasweni ngemali kwamaphulo okanye imisebenzi kuthatyathwa kuhlalo-lwabiwo-mali lwamaphondo lonyaka-mali ka-2020/21. 20

(4) Indawo yoMhlathi A weNxalenye B yeShedyuli 4 yalo Mthetho ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 4 yoMthetho ekwaqalwa ngawo, uxela izabelo-mali eziya koomasipala zokuncedisa ekuxhasweni ngemali kwamaphulo okanye imisebenzi kuthatyathwa kuhlalo-lwabiwo-mali lonyaka-mali luka-2020/21. 25

(5) Indawo yoMhlathi A weNxalenye A yeShedyuli 5 yalo Mthetho ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 5 yoMthetho ekwaqalwa ngawo, uxela izabelo-mali zenjongo ethile eziya kumaphondo zonyaka-mali ka-2020/21. 25

(6) Indawo yoMhlathi A weNxalenye B yeShedyuli 5 yalo Mthetho ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 5 yoMthetho ekwaqalwa ngawo, uxela izabelo-mali zenjongo ethile eziya koomasipala zonyaka-mali ka-2020/21. 30

(7) Indawo yoMhlathi A weNxalenye A yeShedyuli 6 yalo Mthetho ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 6 yoMthetho ekwaqalwa ngawo, uxela izabelo ezingeyomali eziya kumaphondo izezamaphulo akhethekileyo axeliweyo onyaka-mali ka-2020/21. 35

(8) Indawo yoMhlathi A weNxalenye B yeShedyuli 6 yalo Mthetho ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 6 yoMthetho ekwaqalwa ngawo, uxela izabelo ezingeyomali eziya koomasipala izezamaphulo akhethekileyo axeliweyo onyaka-mali ka-2020/21. 35

(9) Indawo yoMhlathi A weNxalenye A yeShedyuli 7 yalo Mthetho ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 7 yoMthetho ekwaqalwa ngawo, uxela amalungiselelo angabiwanga amaphondo okusabela xa kukho iintlekele kunyaka-mali ka-2020/21. 40

Isihloko sawo

3. Lo Mthetho ubizwa ngokuba nguMthetho Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso, ka-2020. 45

SCHEDULE 1

EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE
THREE SPHERES OF GOVERNMENT

Spheres of Government	Column A		
	2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
National ^{1,2}	R'000 1 152 839 556	R'000 32 180 670	R'000 1 185 020 226
Provincial	538 471 528	-	538 471 528
Local	74 683 326	11 000 000	85 683 326
TOTAL	1 765 994 410	43 180 670	1 809 175 080

- 1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs, the contingency reserve and provisional allocations*
- 2. The direct charges for the provincial equitable share are netted out*

ISHEDYULI 1**UKWAHLULWA-HLULWA OKWANELISAYO KWENGENISO EQOKELELWE ELIZWENI
LONKE KUMANQWANQWA OMATHATHU KARHULUMENTE**

Amanqwanqwa kaRhulumente	uMhlathi A		
	2020/21 Isabelo-mali esiyintloko	Ulungiso	2020/21 Isabelo-mali esilungisiweyo
	R'000	R'000	R'000
Ezweni lonke ^{1,2}	1 152 839 556	32 180 670	1 185 020 226
Kumaphondo	538 471 528	-	538 471 528
Koomasipala	74 683 326	11 000 000	85 683 326
IYONKE	1 765 994 410	43 180 670	1 809 175 080

1. Isabelo selizwe lonke siquka izabelo-mali ezixhomekeke kwiimeko eziya koorhulumente bamaphondo nakoomasipala, intlawulo yezibaso isabelana noomasipala abambaxa, iindleko zokuhlululwa kwamatyala, uvimba wemeko kaxakeka nezabelo-mali zamaphondo

2. Iimali ezitsalwa ngqo zesabelo esanelisayo samaphondo sezitsalwe iimali ekufuneka zitsalwe.

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

		National Financial Year		
		Column A		
Number	Municipality	2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
		R'000	R'000	R'000
EASTERN CAPE				
A	BUF Buffalo City	911 042	142 572	1 053 614
A	NMA Nelson Mandela Bay	1 106 936	153 904	1 260 840
B	EC101 Dr Beyers Naude	96 607	14 349	110 956
B	EC102 Blue Crane Route	56 696	8 601	65 297
B	EC104 Makana	99 851	15 012	114 863
B	EC105 Ndlambe	103 801	16 430	120 231
B	EC106 Sundays River Valley	86 469	13 454	99 923
B	EC108 Kouga	136 649	20 388	157 037
B	EC109 Kou-Kamma	52 718	7 924	60 642
C	DC10 Sarah Baartman District Municipality	97 175	4 287	101 462
Total: Sarah Baartman Municipalities		729 966	100 445	830 411
B	EC121 Mbashe	263 748	50 253	314 001
B	EC122 Mquma	273 742	53 663	327 405
B	EC123 Great Kei	45 063	6 729	51 792
B	EC124 Amahlathi	111 895	19 747	131 642
B	EC126 Ngqushwa	87 420	14 654	102 074
B	EC129 Raymond Mhlaba	184 086	34 386	218 472
C	DC12 Amathole District Municipality	896 469	68 435	964 904
Total: Amathole Municipalities		1 862 423	247 867	2 110 290
B	EC131 Inxuba Yethemba	45 400	7 279	52 679
B	EC135 Intsika Yethu	168 126	30 644	198 770
B	EC136 Emalahleni	130 818	23 082	153 900
B	EC137 Engcobo	156 738	28 376	185 114
B	EC138 Sakhisizwe	71 988	12 495	84 483
B	EC139 Enoch Mgijima	191 323	36 719	228 042
C	DC13 Chris Hani District Municipality	581 707	67 669	649 376
Total: Chris Hani Municipalities		1 346 100	206 264	1 552 364
B	EC141 Elundini	161 277	31 013	192 290
B	EC142 Senqu	158 517	30 504	189 021
B	EC145 Walter Sisulu	62 095	10 313	72 408
C	DC14 Joe Gqabi District Municipality	293 252	34 630	327 882
Total: Joe Gqabi Municipalities		675 141	106 460	781 601
B	EC153 Ngquza Hill	273 573	52 982	326 555
B	EC154 Port St Johns	162 406	29 802	192 208
B	EC155 Nyandeni	277 708	53 710	331 418
B	EC156 Mhlontlo	194 734	35 248	229 982
B	EC157 King Sabata Dalindyebo	352 763	75 861	428 624
C	DC15 O.R. Tambo District Municipality	918 991	115 347	1 034 338
Total: O.R. Tambo Municipalities		2 180 175	362 950	2 543 125
B	EC441 Matatiele	249 823	49 781	299 604
B	EC442 Umzimvubu	230 629	44 318	274 947
B	EC443 Mbizana	278 139	54 283	332 422
B	EC444 Ntabankulu	129 512	22 536	152 048
C	DC44 Alfred Nzo District Municipality	598 038	75 059	673 097
Total: Alfred Nzo Municipalities		1 486 141	245 977	1 732 118
Total: Eastern Cape Municipalities		10 297 924	1 566 439	11 864 363

ISHEDYULI 3

**UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE**

			Unyaka-mali Welizwe Lonkke		
			uMhlathi A		
Inani	Umasipala		2020/21 Isabelo-mali esiyintloko	Ulungiso	2020/21 Isabelo-mali esilungisiweyo
			R'000	R'000	R'000
IMPUMA-KOLONI					
A	BUF	Buffalo City	911 042	142 572	1 053 614
A	NMA	Nelson Mandela Bay	1 106 936	153 904	1 260 840
B	EC101	Dr Beyers Naude	96 607	14 349	110 956
B	EC102	Blue Crane Route	56 696	8 601	65 297
B	EC104	Makana	99 851	15 012	114 863
B	EC105	Ndlambe	103 801	16 430	120 231
B	EC106	Sundays River Valley	86 469	13 454	99 923
B	EC108	Kouga	136 649	20 388	157 037
B	EC109	Kou-Kamma	52 718	7 924	60 642
C	DC10	uMasipala Wesithili WaseSarah Baartman	97 175	4 287	101 462
IYONKE: Oomasipala baseSarah Baartman			729 966	100 445	830 411
B	EC121	Mbhashe	263 748	50 253	314 001
B	EC122	Mnquma	273 742	53 663	327 405
B	EC123	Great Kei	45 063	6 729	51 792
B	EC124	Amahlathi	111 895	19 747	131 642
B	EC126	Ngqushwa	87 420	14 654	102 074
B	EC129	Raymond Mhlaba	184 086	34 386	218 472
C	DC12	uMasipala Wesithili WaseMathole	896 469	68 435	964 904
IYONKE: Oomasipala baseMathole			1 862 423	247 867	2 110 290
B	EC131	Inxuba Yethemba	45 400	7 279	52 679
B	EC135	Intsika Yethu	168 126	30 644	198 770
B	EC136	Emalahleni	130 818	23 082	153 900
B	EC137	Engcobo	156 738	28 376	185 114
B	EC138	Sakhisizwe	71 988	12 495	84 483
B	EC139	Enoch Mgijima	191 323	36 719	228 042
C	DC13	uMasipala Wesithili WaseChris Hani	581 707	67 669	649 376
IYONKE: Oomasipala baseChris Hani			1 346 100	206 264	1 552 364
B	EC141	Elundini	161 277	31 013	192 290
B	EC142	Senqu	158 517	30 504	189 021
B	EC145	Walter Sisulu	62 095	10 313	72 408
C	DC14	uMasipala Wesithili WaseJoe Gqabi	293 252	34 630	327 882
IYONKE: Oomasipala baseJoe Gqabi			675 141	106 460	781 601
B	EC153	Ngquza Hill	273 573	52 982	326 555
B	EC154	Port St Johns	162 406	29 802	192 208
B	EC155	Nyandeni	277 708	53 710	331 418
B	EC156	Mhlontlo	194 734	35 248	229 982
B	EC157	King Sabata Dalindyebo	352 763	75 861	428 624
C	DC15	uMasipala Wesithili Wase-O.R. Tambo	918 991	115 347	1 034 338
IYONKE: oomasipala base-O.R. Tambo			2 180 175	362 950	2 543 125
B	EC441	Matatiele	249 823	49 781	299 604
B	EC442	Umzimvubu	230 629	44 318	274 947
B	EC443	Mbizana	278 139	54 283	332 422
B	EC444	Ntabankulu	129 512	22 536	152 048
C	DC44	uMasipala Wesithili WaseAlfred Nzo	598 038	75 059	673 097
IYONKE: oomasipala baseAlfred Nzo			1 486 141	245 977	1 732 118
IYONKE: Oomasipala baseMpuma-Koloni			10 297 924	1 566 439	11 864 363

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

		National Financial Year		
		Column A		
Number	Municipality	2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
		R'000	R'000	R'000
FREE STATE				
A	MAN Mangaung	800 260	111 265	911 525
B	FS161 Letsemeng	68 088	10 785	78 873
B	FS162 Kopanong	90 615	14 480	105 095
B	FS163 Mohokare	73 785	11 867	85 652
C	DC16 Xhariep District Municipality	45 384	1 799	47 183
Total: Xhariep Municipalities		277 872	38 931	316 803
B	FS181 Masilonyana	127 950	21 474	149 424
B	FS182 Tokologo	58 153	9 267	67 420
B	FS183 Tswelopele	79 046	12 407	91 453
B	FS184 Matjhabeng	543 954	86 727	630 681
B	FS185 Nala	129 393	20 809	150 202
C	DC18 Lejweleputswa District Municipality	133 411	6 972	140 383
Total: Lejweleputswa Municipalities		1 071 907	157 656	1 229 563
B	FS191 Setsoto	205 715	34 095	239 810
B	FS192 Dihlabeng	178 773	28 620	207 393
B	FS193 Nketoana	104 537	16 891	121 428
B	FS194 Maluti-a-Phofung	645 037	121 611	766 648
B	FS195 Phumelela	80 750	12 708	93 458
B	FS196 Mantsopa	88 721	14 029	102 750
C	DC19 Thabo Mofutsanyana District Municipality	121 089	10 213	131 302
Total: Thabo Mofutsanyana Municipalities		1 424 622	238 167	1 662 789
B	FS201 Moqhaka	222 134	36 708	258 842
B	FS203 Ngwathe	208 102	35 581	243 683
B	FS204 Metsimaholo	202 505	31 224	233 729
B	FS205 Mafube	103 074	16 833	119 907
C	DC20 Fezile Dabi District Municipality	159 223	1 820	161 043
Total: Fezile Dabi Municipalities		895 038	122 166	1 017 204
Total: Free State Municipalities		4 469 699	668 185	5 137 884

ISHEDYULI 3

**UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE**

Inani Umasipala			Unyaka-mali Welizwe Lonke		
			uMhlathi A		
			2020/21 Isabelo-mali esiyintloko	Ulungiso	2020/21 Isabelo-mali esilungisiweyo
			R'000	R'000	R'000
EFREYISTATA					
A	MAN	Mangaung	800 260	111 265	911 525
B	FS161	Letsemeng	68 088	10 785	78 873
B	FS162	Kopanong	90 615	14 480	105 095
B	FS163	Mohokare	73 785	11 867	85 652
C	DC16	uMasipala Wesithili WaseXhariep	45 384	1 799	47 183
IYONKE: oomasipala baseXhariep			277 872	38 931	316 803
B	FS181	Masilonyana	127 950	21 474	149 424
B	FS182	Tokologo	58 153	9 267	67 420
B	FS183	Tswelopele	79 046	12 407	91 453
B	FS184	Matjhabeng	543 954	86 727	630 681
B	FS185	Nala	129 393	20 809	150 202
C	DC18	uMasipala Wesithili WaseLejweleputswa	133 411	6 972	140 383
IYONKE: Oom:			1 071 907	157 656	1 229 563
B	FS191	Setsoto	205 715	34 095	239 810
B	FS192	Dihlabeng	178 773	28 620	207 393
B	FS193	Nketoana	104 537	16 891	121 428
B	FS194	Maluti-a-Phofung	645 037	121 611	766 648
B	FS195	Phumelela	80 750	12 708	93 458
B	FS196	Mantsopa	88 721	14 029	102 750
C	DC19	uMasipala Wesithili WaseThabo Mofutsanyana	121 089	10 213	131 302
IYONKE: oomasipala baseThabo Mofutsanyana			1 424 622	238 167	1 662 789
B	FS201	Moqhaka	222 134	36 708	258 842
B	FS203	Ngwathe	208 102	35 581	243 683
B	FS204	Metsimaholo	202 505	31 224	233 729
B	FS205	Mafube	103 074	16 833	119 907
C	DC20	uMasipala Wesithili WaseFezile Dabi	159 223	1 820	161 043
IYONKE: uMasipala Wesithili WaseFezile Dabi			895 038	122 166	1 017 204
IYONKE: Oomasipala baseFreystata			4 469 699	668 185	5 137 884

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

		National Financial Year		
		Column A		
Number	Municipality	2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
		R'000	R'000	R'000
GAUTENG				
A	EKU City of Ekurhuleni	3 830 583	532 587	4 363 170
A	JHB City of Johannesburg	5 183 056	720 628	5 903 684
A	TSH City of Tshwane	2 924 283	406 579	3 330 862
B	GT421 Emfuleni	835 994	123 118	959 112
B	GT422 Midvaal	118 071	15 552	133 623
B	GT423 Lesedi	148 231	22 409	170 640
C	DC42 Sedibeng District Municipality	276 984	4 848	281 832
Total: Sedibeng Municipalities		1 379 280	165 927	1 545 207
B	GT481 Mogale City	449 128	62 445	511 573
B	GT484 Merafong City	221 510	32 439	253 949
B	GT485 Rand West City	331 821	49 041	380 862
C	DC48 West Rand District Municipality	215 078	8 668	223 746
Total: West Rand Municipalities		1 217 537	152 593	1 370 130
Total: Gauteng Municipalities		14 534 739	1 978 314	16 513 053

ISHEDYULI 3

**UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE**

		Unyaka-mali Welizwe Lonke		
		uMhlathi A		
Inani	Umasipala	2020/21 Isabelo-mali esiyintloko	Ulungiso	2020/21 Isabelo-mali esilungisiweyo
		R'000	R'000	R'000
ERHAWUTINI				
A	EKU isiXeko saseKurhuleni	3 830 583	532 587	4 363 170
A	JHB isiXeko saseJohannesburg	5 183 056	720 628	5 903 684
A	TSH isiXeko saseTshwane	2 924 283	406 579	3 330 862
B	GT421 Emfuleni	835 994	123 118	959 112
B	GT422 Midvaal	118 071	15 552	133 623
B	GT423 Lesedi	148 231	22 409	170 640
C	DC42 uMasipala Wesithili WaseSedibeng	276 984	4 848	281 832
IYONKE: Oomasipala baseSedibeng		1 379 280	165 927	1 545 207
B	GT481 isiXeko saseMogale	449 128	62 445	511 573
B	GT484 isiXeko saseMerafong	221 510	32 439	253 949
B	GT485 isiXeko saseWest Rand	331 821	49 041	380 862
C	DC48 uMasipala Wesithili WaseWest Rand	215 078	8 668	223 746
IYONKE: Oomasipala baseWest Rand		1 217 537	152 593	1 370 130
IYONKE: Oomasipala baseRhawutini		14 534 739	1 978 314	16 513 053

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number		Municipality		National Financial Year		
				Column A		
				2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
		R'000	R'000	R'000		
KWAZULU-NATAL						
A	ETH	eThekweni	3 444 498	478 907	3 923 405	
B	KZN212	uMdoni	141 339	26 476	167 815	
B	KZN213	uMzumbane	138 576	23 772	162 348	
B	KZN214	uMuziwabantu	96 882	18 246	115 128	
B	KZN216	Ray Nkonyeni	222 794	44 154	266 948	
C	DC21	Ugu District Municipality	501 357	58 111	559 468	
Total: Ugu Municipalities			1 100 948	170 759	1 271 707	
B	KZN221	uMshwathi	108 748	20 187	128 935	
B	KZN222	uMngeni	73 356	12 045	85 401	
B	KZN223	Mpofana	37 857	6 461	44 318	
B	KZN224	iMpendle	37 709	5 990	43 699	
B	KZN225	Msunduzi	593 405	88 998	682 403	
B	KZN226	Mkhambathini	67 330	12 405	79 735	
B	KZN227	Richmond	74 914	14 333	89 247	
C	DC22	uMgungundlovu District Municipality	572 040	41 235	613 275	
Total: uMgungundlovu Municipalities			1 565 359	201 654	1 767 013	
B	KZN235	Okhahlamba	132 687	25 330	158 017	
B	KZN237	iNkosi Langalibalele	189 165	36 529	225 694	
B	KZN238	Alfred Duma	249 124	50 188	299 312	
C	DC23	uThukela District Municipality	466 180	55 475	521 655	
Total: uThukela Municipalities			1 037 156	167 522	1 204 678	
B	KZN241	eNdumeni	50 969	9 078	60 047	
B	KZN242	Nquthu	145 889	27 875	173 764	
B	KZN244	uMsinga	175 125	34 096	209 221	
B	KZN245	uMvoti	138 440	27 491	165 931	
C	DC24	uMzinyathi District Municipality	383 967	46 558	430 525	
Total: uMzinyathi Municipalities			894 390	145 098	1 039 488	
B	KZN252	Newcastle	403 064	68 899	471 963	
B	KZN253	eMadlangeni	32 255	4 446	36 701	
B	KZN254	Dannhauser	97 142	17 071	114 213	
C	DC25	Amajuba District Municipality	173 757	11 471	185 228	
Total: Amajuba Municipalities			706 218	101 887	808 105	

ISHEDYULI 3

UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE

Inani Umasipala		Unyaka-mali Welizwe Lonke		
		uMhlathi A		
		2020/21 Isabelo-mali esiyintloko	Ulungiso	2020/21 Isabelo-mali esilungisiweyo
		R'000	R'000	R'000
KWAZULU-NATAL				
A	ETH eThekwini	3 444 498	478 907	3 923 405
B	KZN212 uMdoni	141 339	26 476	167 815
B	KZN213 uMzumbhe	138 576	23 772	162 348
B	KZN214 uMuziwabantu	96 882	18 246	115 128
B	KZN216 Ray Nkonyeni	222 794	44 154	266 948
C	DC21 uMasipala Wesithili WaseUgu	501 357	58 111	559 468
IYONKE: Oomasipala baseUgu		1 100 948	170 759	1 271 707
B	KZN221 uMshwathi	108 748	20 187	128 935
B	KZN222 uMngeni	73 356	12 045	85 401
B	KZN223 Mpofana	37 857	6 461	44 318
B	KZN224 iMpendle	37 709	5 990	43 699
B	KZN225 Msunduzi	593 405	88 998	682 403
B	KZN226 Mkhambathini	67 330	12 405	79 735
B	KZN227 Richmond	74 914	14 333	89 247
C	DC21 uMasipala Wesithili WaseMgungundlovu	572 040	41 235	613 275
IYONKE: Oomasipala baseMgungundlovu		1 565 359	201 654	1 767 013
B	KZN235 Okhahlamba	132 687	25 330	158 017
B	KZN237 iNkosi Langelibalele	189 165	36 529	225 694
B	KZN238 Alfred Duma	249 124	50 188	299 312
C	DC23 uMasipala Wesithili WaseThukela	466 180	55 475	521 655
IYONKE: Oomasipala baseThukela		1 037 156	167 522	1 204 678
B	KZN241 eNdumeni	50 969	9 078	60 047
B	KZN242 Nquthu	145 889	27 875	173 764
B	KZN244 uMsinga	175 125	34 096	209 221
B	KZN245 uMvoti	138 440	27 491	165 931
C	DC24 uMasipala Wesithili WaseMzinyathi	383 967	46 558	430 525
IYONKE: Oomasipala baseMzinyathi		894 390	145 098	1 039 488
B	KZN252 Newcastle	403 064	68 899	471 963
B	KZN253 eMadlangeni	32 255	4 446	36 701
B	KZN254 Dannhauser	97 142	17 071	114 213
C	DC25 uMasipala Wesithili WaseMajuba	173 757	11 471	185 228
IYONKE: Oomasipala baseMajuba		706 218	101 887	808 105

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number		National Financial Year		
		Column A		
		2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
		R'000	R'000	R'000
B	KZN261 eDumbe	79 348	14 858	94 206
B	KZN262 uPhongolo	146 625	29 205	175 830
B	KZN263 AbaQulusi	160 312	32 293	192 605
B	KZN265 Nongoma	164 354	30 748	195 102
B	KZN266 Ulundi	173 458	32 130	205 588
C	DC26 Zululand District Municipality	502 849	61 423	564 272
Total: Zululand Municipalities		1 226 946	200 657	1 427 603
B	KZN271 uMhlabuyalingana	179 108	35 777	214 885
B	KZN272 Jozini	195 084	39 086	234 170
B	KZN275 Mtubatuba	178 082	35 370	213 452
B	KZN276 Big Five Hlabisa	116 077	22 248	138 325
C	DC27 uMkhanyakude District Municipality	449 981	56 012	505 993
Total: uMkhanyakude Municipalities		1 118 332	188 493	1 306 825
B	KZN281 uMfolozi	140 635	26 658	167 293
B	KZN282 uMhlathuze	396 870	65 617	462 487
B	KZN284 uMlalazi	197 968	36 824	234 792
B	KZN285 Mthonjaneni	83 914	13 406	97 320
B	KZN286 Nkandla	102 419	18 054	120 473
C	DC28 King Cetshwayo District Municipality	557 703	36 894	594 597
Total: King Cetshwayo Municipalities		1 479 509	197 453	1 676 962
B	KZN291 Mandeni	181 342	37 060	218 402
B	KZN292 KwaDukuza	185 879	33 206	219 085
B	KZN293 Ndwedwe	158 224	29 777	188 001
B	KZN294 Maphumulo	95 897	17 381	113 278
C	DC29 iLembe District Municipality	566 794	66 325	633 119
Total: iLembe Municipalities		1 188 136	183 749	1 371 885
B	KZN433 Greater Kokstad	65 878	11 668	77 546
B	KZN434 uBuhlebezwe	117 008	21 596	138 604
B	KZN435 uMzimkhulu	202 075	39 408	241 483
B	KZN436 Dr Nkosazana Dlamini Zuma	134 138	25 619	159 757
C	DC43 Harry Gwala District Municipality	372 340	45 283	417 623
Total: Harry Gwala Municipalities		891 439	143 574	1 035 013
Total: KwaZulu-Natal Municipalities		14 652 931	2 179 753	16 832 684

ISHEDYULI 3

UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE

Inani Umasipala		Unyaka-mali Welizwe Lonke		
		uMhlathi A		
		2020/21 Isabelo-mali esiyintloko	Ulungiso	2020/21 Isabelo-mali esilungisiweyo
		R'000	R'000	R'000
B	KZN261 eDumbe	79 348	14 858	94 206
B	KZN262 uPhongolo	146 625	29 205	175 830
B	KZN263 AbaQulusi	160 312	32 293	192 605
B	KZN265 Nongoma	164 354	30 748	195 102
B	KZN266 Ulundi	173 458	32 130	205 588
C	DC26 uMasipala Wesithili WaseZululand	502 849	61 423	564 272
IYONKE: Oomasipala baseZululand		1 226 946	200 657	1 427 603
B	KZN271 uMhlabayalingana	179 108	35 777	214 885
B	KZN272 Jozini	195 084	39 086	234 170
B	KZN275 Mtubatuba	178 082	35 370	213 452
B	KZN276 Big Five Hlabisa	116 077	22 248	138 325
C	DC27 uMasipala Wesithili WaseMkhanyakude	449 981	56 012	505 993
IYONKE: Oomasipala baseMkhanyakude		1 118 332	188 493	1 306 825
B	KZN281 uMfolozi	140 635	26 658	167 293
B	KZN282 uMhlathuze	396 870	65 617	462 487
B	KZN284 uMlalazi	197 968	36 824	234 792
B	KZN285 Mthonjaneni	83 914	13 406	97 320
B	KZN286 Nkandla	102 419	18 054	120 473
C	DC28 uMasipala Wesithili WaseKing Cetshwayo	557 703	36 894	594 597
IYONKE: Oomasipala baseKing Cetshwayo		1 479 509	197 453	1 676 962
B	KZN291 Mandeni	181 342	37 060	218 402
B	KZN292 KwaDukuza	185 879	33 206	219 085
B	KZN293 Ndwedwe	158 224	29 777	188 001
B	KZN294 Maphumulo	95 897	17 381	113 278
C	DC29 uMasipala Wesithili SaseLembe	566 794	66 325	633 119
IYONKE: Oomasipala baseLembe		1 188 136	183 749	1 371 885
B	KZN433 Greater Kokstad	65 878	11 668	77 546
B	KZN434 uBuhlebezwe	117 008	21 596	138 604
B	KZN435 uMzimkhulu	202 075	39 408	241 483
B	KZN436 Dr Nkosazana Dlamini Zuma	134 138	25 619	159 757
C	DC43 uMasipala Wesithili WaseHarry Gwala	372 340	45 283	417 623
IYONKE: Oomasipala baseHarry Gwala		891 439	143 574	1 035 013
IYONKE: Oomasipala baKwaZulu-Natal		14 652 931	2 179 753	16 832 684

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

		National Financial Year		
		Column A		
Number	Municipality	2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
		R'000	R'000	R'000
LIMPOPO				
B	LIM331 Greater Giyani	307 293	62 275	369 568
B	LIM332 Greater Letaba	297 936	59 884	357 820
B	LIM333 Greater Tzaneen	413 949	92 327	506 276
B	LIM334 Ba-Phalaborwa	162 853	33 083	195 936
B	LIM335 Maruleng	133 584	25 907	159 491
C	DC33 Mopani District Municipality	998 515	124 144	1 122 659
Total: Mopani Municipalities		2 314 130	397 620	2 711 750
B	LIM341 Musina	158 173	32 793	190 966
B	LIM343 Thulamela	474 987	102 509	577 496
B	LIM344 Makhado	385 034	84 072	469 106
B	LIM345 Collins Chabane	395 677	82 318	477 995
C	DC34 Vhembe District Municipality	1 084 112	143 764	1 227 876
Total: Vhembe Municipalities		2 497 983	445 456	2 943 439
B	LIM351 Blouberg	197 240	37 838	235 078
B	LIM353 Molemole	150 787	29 175	179 962
B	LIM354 Polokwane	1 007 763	174 006	1 181 769
B	LIM355 Lepele-Nkumpi	265 947	52 566	318 513
C	DC35 Capricorn District Municipality	634 374	56 907	691 281
Total: Capricorn Municipalities		2 256 111	350 492	2 606 603
B	LIM361 Thabazimbi	102 404	13 911	116 315
B	LIM362 Lephale	164 011	27 179	191 190
B	LIM366 Bela-Bela	99 226	15 815	115 041
B	LIM367 Mogalakwena	467 724	86 545	554 269
B	LIM368 Modimolle-Mookgophong	117 790	18 832	136 622
C	DC36 Waterberg District Municipality	135 060	7 064	142 124
Total: Waterberg Municipalities		1 086 215	169 346	1 255 561
B	LIM471 Ephraim Mogale	155 455	30 274	185 729
B	LIM472 Elias Motsoaledi	289 039	58 486	347 525
B	LIM473 Makhuduthamaga	285 383	56 548	341 931
B	LIM476 Fetakgomo Tubatse	452 557	104 723	557 280
C	DC47 Sekhukhune District Municipality	837 796	105 029	942 825
Total: Sekhukhune Municipalities		2 020 230	355 060	2 375 290
Total: Limpopo Municipalities		10 174 669	1 717 974	11 892 643

ISHEDYULI 3

UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE

Inani	Umasipala	Unyaka-mali Welizwe Lonke		
		uMhlathi A		
		2020/21 Isabelo-mali esiyintloko	Ulungiso	2020/21 Isabelo-mali esilungisiweyo
		R'000	R'000	R'000
LIMPOPO				
B	LIM331 Greater Giyani	307 293	62 275	369 568
B	LIM332 Greater Letaba	297 936	59 884	357 820
B	LIM333 Greater Tzaneen	413 949	92 327	506 276
B	LIM334 Ba-Phalaborwa	162 853	33 083	195 936
B	LIM335 Maruleng	133 584	25 907	159 491
C	DC33 uMasipala Wesithili WaseMopani	998 515	124 144	1 122 659
IYONKE: Oomasipala baseMopani		2 314 130	397 620	2 711 750
B	LIM341 Musina	158 173	32 793	190 966
B	LIM343 Thulamela	474 987	102 509	577 496
B	LIM344 Makhado	385 034	84 072	469 106
B	LIM345 Collins Chabane	395 677	82 318	477 995
C	DC34 uMasipala Wesithili SaseVhembe	1 084 112	143 764	1 227 876
IYONKE: Oomasipala baseVhembe		2 497 983	445 456	2 943 439
B	LIM351 Blouberg	197 240	37 838	235 078
B	LIM353 Molemole	150 787	29 175	179 962
B	LIM354 Polokwane	1 007 763	174 006	1 181 769
B	LIM355 Lepele-Nkumpi	265 947	52 566	318 513
C	DC35 uMasipala Wesithili WaseCapricorn	634 374	56 907	691 281
IYONKE: Oomasipala baseCapricorn		2 256 111	350 492	2 606 603
B	LIM361 Thabazimbi	102 404	13 911	116 315
B	LIM362 Lephale	164 011	27 179	191 190
B	LIM366 Bela-Bela	99 226	15 815	115 041
B	LIM367 Mogalakwena	467 724	86 545	554 269
B	LIM368 Modimolle-Mookgophong	117 790	18 832	136 622
C	DC36 uMasipala Wesithili WaseWaterburg	135 060	7 064	142 124
IYONKE: Oomasipala baseWaterburg		1 086 215	169 346	1 255 561
B	LIM471 Ephraim Mogale	155 455	30 274	185 729
B	LIM472 Elias Motsoaledi	289 039	58 486	347 525
B	LIM473 Makhuduthamaga	285 383	56 548	341 931
B	LIM476 Fetakgomo Tubatse	452 557	104 723	557 280
C	DC47 uMasipala Wesithili WaseSekhukhune	837 796	105 029	942 825
IYONKE: Oomasipala baseSekhukhune		2 020 230	355 060	2 375 290
IYONKE: Oomasipala baseLimpopo		10 174 669	1 717 974	11 892 643

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

		National Financial Year		
		Column A		
Number	Municipality	2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
		R'000	R'000	R'000
MPUMALANGA				
B	MP301 Chief Albert Luthuli	335 197	58 938	394 135
B	MP302 Msukaligwa	189 302	29 769	219 071
B	MP303 Mkhondo	256 438	43 752	300 190
B	MP304 Dr Pixley ka Isaka Seme	128 034	21 266	149 300
B	MP305 Lekwa	129 306	20 126	149 432
B	MP306 Dipaleseng	78 171	12 930	91 101
B	MP307 Govan Mbeki	314 264	43 694	357 958
C	DC30 Gert Sibande District Municipality	300 489	2 763	303 252
Total: Gert Sibande Municipalities		1 731 201	233 238	1 964 439
B	MP311 Victor Khanye	105 840	16 889	122 729
B	MP312 Emalahleni	401 151	55 774	456 925
B	MP313 Steve Tshwete	226 033	31 426	257 459
B	MP314 Emakhazeni	68 629	10 463	79 092
B	MP315 Thembisile Hani	438 292	80 951	519 243
B	MP316 Dr JS Moroka	405 169	71 990	477 159
C	DC31 Nkangala District Municipality	367 222	5 278	372 500
Total: Nkangala Municipalities		2 012 336	272 771	2 285 107
B	MP321 Thaba Chweu	157 048	24 307	181 355
B	MP324 Nkomazi	618 310	116 733	735 043
B	MP325 Bushbuckridge	848 071	165 341	1 013 412
B	MP326 City of Mbombela	794 688	132 918	927 606
C	DC32 Ehlanzeni District Municipality	264 278	18 294	282 572
Total: Ehlanzeni Municipalities		2 682 395	457 593	3 139 988
Total: Mpumalanga Municipalities		6 425 932	963 602	7 389 534

ISHEDYULI 3

**UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE**

			Unyaka-mali Welizwe Lonke		
			uMhlathi A		
Inani	Umasipala		2020/21 Isabelo-mali esiyintloko	Ulungiso	2020/21 Isabelo-mali esilungisiweyo
			R'000	R'000	R'000
EMPUMALANGA					
B	MP301	Chief Albert Luthuli	335 197	58 938	394 135
B	MP302	Msukaligwa	189 302	29 769	219 071
B	MP303	Mkhondo	256 438	43 752	300 190
B	MP304	Dr Pixley ka Isaka Seme	128 034	21 266	149 300
B	MP305	Lekwa	129 306	20 126	149 432
B	MP306	Dipaleseng	78 171	12 930	91 101
B	MP307	Govan Mbeki	314 264	43 694	357 958
C	DC30	uMasipala Wesithili WaseGert Sibande	300 489	2 763	303 252
IYONKE: Oomasipala baseGert Sibande			1 731 201	233 238	1 964 439
B	MP311	Victor Khanye	105 840	16 889	122 729
B	MP312	Emalahleni	401 151	55 774	456 925
B	MP313	Steve Tshwete	226 033	31 426	257 459
B	MP314	Emakhazeni	68 629	10 463	79 092
B	MP315	Thembisile Hani	438 292	80 951	519 243
B	MP316	Dr JS Moroka	405 169	71 990	477 159
C	DC31	uMasipala Wesithili WaseNkangala	367 222	5 278	372 500
IYONKE: Oomasipala baseNkangala			2 012 336	272 771	2 285 107
B	MP321	Thaba Chweu	157 048	24 307	181 355
B	MP324	Nkomazi	618 310	116 733	735 043
B	MP325	Bushbuckridge	848 071	165 341	1 013 412
B	MP326	City of Mbombela	794 688	132 918	927 606
C	DC32	uMasipala Wesithili WaseHlanzeni	264 278	18 294	282 572
IYONKE: Oomasipala baseHlanzeni			2 682 395	457 593	3 139 988
IYONKE: Oomasipala baseMpumalanga			6 425 932	963 602	7 389 534

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

		National Financial Year		
		Column A		
Number	Municipality	2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
		R'000	R'000	R'000
NORTHERN CAPE				
B	NC061 Richtersveld	18 384	2 315	20 699
B	NC062 Nama Khoi	51 221	7 171	58 392
B	NC064 Kamiesberg	24 179	2 816	26 995
B	NC065 Hantam	26 371	3 525	29 896
B	NC066 Karoo Hoogland	24 142	3 159	27 301
B	NC067 Khâi-Ma	20 307	2 549	22 856
C	DC6 Namakwa District Municipality	50 725	596	51 321
Total: Namakwa Municipalities		215 329	22 131	237 460
B	NC071 Ubuntu	37 172	5 393	42 565
B	NC072 Umsobomvu	53 538	8 142	61 680
B	NC073 Emthanjeni	48 135	6 885	55 020
B	NC074 Kareeberg	26 124	3 217	29 341
B	NC075 Renosterberg	26 420	3 195	29 615
B	NC076 Thembelihle	27 102	3 592	30 694
B	NC077 Siyathemba	35 417	4 985	40 402
B	NC078 Siyancuma	52 642	7 711	60 353
C	DC7 Pixley Ka Seme District Municipality	53 097	2 045	55 142
Total: Pixley Ka Seme Municipalities		359 647	45 165	404 812
B	NC082 !Kai !Garib	91 919	13 509	105 428
B	NC084 !Kheis	26 816	3 431	30 247
B	NC085 Tsantsabane	42 497	6 028	48 525
B	NC086 Kgatelopele	24 294	3 366	27 660
B	NC087 Dawid Kruiper	91 546	12 444	103 990
C	DC8 Z.F. Mgcawu District Municipality	72 110	1 982	74 092
Total: Z.F. Mgcawu Municipalities		349 182	40 760	389 942
B	NC091 Sol Plaatjie	205 072	29 570	234 642
B	NC092 Dikgatlong	91 591	15 310	106 901
B	NC093 Magareng	49 355	7 257	56 612
B	NC094 Phokwane	111 534	18 490	130 024
C	DC9 Frances Baard District Municipality	124 299	1 469	125 768
Total: Frances Baard Municipalities		581 851	72 096	653 947
B	NC451 Joe Morolong	150 978	25 306	176 284
B	NC452 Ga-Segonyana	174 760	30 830	205 590
B	NC453 Gamagara	41 942	5 442	47 384
C	DC45 John Taolo Gaetsewe District Municipality	93 279	4 767	98 046
Total: John Taolo Gaetsewe Municipalities		460 959	66 345	527 304
Total: Northern Cape Municipalities		1 966 968	246 497	2 213 465

ISHEDYULI 3

UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE

Inani	Umasipala	Unyaka-mali Welizwe Lonke		
		uMhlathi A		
		2020/21 Isabelo-mali esiyintloko	Ulungiso	2020/21 Isabelo-mali esilungisiweyo
		R'000	R'000	R'000
EMNTLA-KOLONI				
B	NC061 Richtersveld	18 384	2 315	20 699
B	NC062 Nama Khoi	51 221	7 171	58 392
B	NC064 Kamiesberg	24 179	2 816	26 995
B	NC065 Hantam	26 371	3 525	29 896
B	NC066 Karoo Hoogland	24 142	3 159	27 301
B	NC067 Khâi-Ma	20 307	2 549	22 856
C	DC6 uMasipala Wesithili SaseNamakwa	50 725	596	51 321
IYONKE: Oomasipala baseNamakwa		215 329	22 131	237 460
B	NC071 Ubuntu	37 172	5 393	42 565
B	NC072 Umsobomvu	53 538	8 142	61 680
B	NC073 Emthanjeni	48 135	6 885	55 020
B	NC074 Kareeberg	26 124	3 217	29 341
B	NC075 Renosterberg	26 420	3 195	29 615
B	NC076 Thembelihle	27 102	3 592	30 694
B	NC077 Siyathemba	35 417	4 985	40 402
B	NC078 Siyancuma	52 642	7 711	60 353
C	DC7 uMasipala Wesithili WasePixley KaSeme	53 097	2 045	55 142
IYONKE: Oomasipala basePixley KaSeme		359 647	45 165	404 812
B	NC082 !Kai !Garib	91 919	13 509	105 428
B	NC084 !Kheis	26 816	3 431	30 247
B	NC085 Tsantsabane	42 497	6 028	48 525
B	NC086 Kgatelopele	24 294	3 366	27 660
B	NC087 Dawid Kruiper	91 546	12 444	103 990
C	DC8 uMasipala Wesithili WaseZ. F. Mgcawu	72 110	1 982	74 092
IYONKE: Oomasipala baseZ. F. Mgcawu		349 182	40 760	389 942
B	NC091 Sol Plaatjie	205 072	29 570	234 642
B	NC092 Dikgatlong	91 591	15 310	106 901
B	NC093 Magareng	49 355	7 257	56 612
B	NC094 Phokwane	111 534	18 490	130 024
C	DC9 uMasipala Wesithili WaseFrances Baard	124 299	1 469	125 768
IYONKE: Oomasipala baseFrances Baard		581 851	72 096	653 947
B	NC451 Joe Morolong	150 978	25 306	176 284
B	NC452 Ga-Segonyana	174 760	30 830	205 590
B	NC453 Gamagara	41 942	5 442	47 384
C	DC45 uMasipala Wesithili WaseJohn Taolo Gaetsewe	93 279	4 767	98 046
IYONKE: Oomasipala baseJohn Taolo Gaetsewe		460 959	66 345	527 304
IYONKE: Oomasipala baseMntla-Koloni		1 966 968	246 497	2 213 465

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

		National Financial Year		
		Column A		
Number	Municipality	2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
		R'000	R'000	R'000
NORTH WEST				
B	NW371 Moretele	363 948	64 947	428 895
B	NW372 Madibeng	770 767	131 521	902 288
B	NW373 Rustenburg	756 697	105 208	861 905
B	NW374 Kgetlengrivier	99 852	16 019	115 871
B	NW375 Moses Kotane	459 989	82 645	542 634
C	DC37 Bojanala Platinum District Municipality	352 817	20 275	373 092
Total: Bojanala Platinum Municipalities		2 804 070	420 615	3 224 685
B	NW381 Ratlou	133 828	25 439	159 267
B	NW382 Tswaing	123 571	23 587	147 158
B	NW383 Mafikeng	279 142	58 476	337 618
B	NW384 Ditsobotla	137 063	26 782	163 845
B	NW385 Ramotshere Moiloa	187 061	38 027	225 088
C	DC38 Ngaka Modiri Molema District Municipality	829 868	87 097	916 965
Total: Ngaka Modiri Molema Municipalities		1 690 533	259 408	1 949 941
B	NW392 Naledi	56 283	9 384	65 667
B	NW393 Mamusa	59 874	10 083	69 957
B	NW394 Greater Taung	206 229	39 332	245 561
B	NW396 Lekwa-Teemane	53 596	9 202	62 798
B	NW397 Kagisano-Molopo	128 914	24 140	153 054
C	DC39 Dr Ruth Segomotsi Mompoti District Municipality	388 696	44 413	433 109
Total: Dr Ruth Segomotsi Mompoti Municipalities		893 592	136 554	1 030 146
B	NW403 City of Matlosana	466 536	71 371	537 907
B	NW404 Maquassi Hills	138 115	22 749	160 864
B	NW405 JB Marks	284 490	42 061	326 551
C	DC40 Dr Kenneth Kaunda District Municipality	193 845	4 775	198 620
Total: Dr Kenneth Kaunda Municipalities		1 082 986	140 956	1 223 942
Total: North West Municipalities		6 471 181	957 533	7 428 714

ISHEDYULI 3

UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE

		Unyaka-mali Welizwe Lonkke		
		uMhlathi A		
Inani	Umasipala	2020/21 Isabelo-mali esiyintloko	Ulungiso	2020/21 Isabelo-mali esilungisiweyo
		R'000	R'000	R'000
EMNTLA-NTSHONA				
B	NW371 Moretele	363 948	64 947	428 895
B	NW372 Madibeng	770 767	131 521	902 288
B	NW373 Rustenburg	756 697	105 208	861 905
B	NW374 Kgetlengrivier	99 852	16 019	115 871
B	NW375 Moses Kotane	459 989	82 645	542 634
C	DC37 uMasipala Wesithili WaseBojanala Platinum	352 817	20 275	373 092
IYONKE: Oomasipala baseBojanala Platinum		2 804 070	420 615	3 224 685
B	NW381 Ratlou	133 828	25 439	159 267
B	NW382 Tswaing	123 571	23 587	147 158
B	NW383 Mafikeng	279 142	58 476	337 618
B	NW384 Ditsobotla	137 063	26 782	163 845
B	NW385 Ramotshere Moiloa	187 061	38 027	225 088
C	DC38 uMasipala Wesithili WaseNgaka Modiri Molema	829 868	87 097	916 965
IYONKE: Oomasipala baseNgaka Modiri Molema		1 690 533	259 408	1 949 941
B	NW392 Naledi	56 283	9 384	65 667
B	NW393 Mamusa	59 874	10 083	69 957
B	NW394 Greater Taung	206 229	39 332	245 561
B	NW396 Lekwa-Teemane	53 596	9 202	62 798
B	NW397 Kagisano-Molopo	128 914	24 140	153 054
C	DC39 uMasipala Wesithili WaseDr Ruth Segomotsi Mompoti	388 696	44 413	433 109
IYONKE: Oomasipala baseDr Ruth Segomotsi Mompoti		893 592	136 554	1 030 146
B	NW403 isiXeko saseMatlosana	466 536	71 371	537 907
B	NW404 Maquassi Hills	138 115	22 749	160 864
B	NW405 JB Marks	284 490	42 061	326 551
C	DC40 uMasipala Wesithili WaseDr Kenneth Kaunda	193 845	4 775	198 620
IYONKE: Oomasipala baseDr Kenneth Kaunda		1 082 986	140 956	1 223 942
IYONKE: Oomasipala baseMntla-Ntshona		6 471 181	957 533	7 428 714

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

		National Financial Year		
		Column A		
Number	Municipality	2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
		R'000	R'000	R'000
WESTERN CAPE				
A	CPT City of Cape Town	3 081 195	428 395	3 509 590
B	WC011 Matzikama	60 792	8 222	69 014
B	WC012 Cederberg	53 069	7 698	60 767
B	WC013 Bergrivier	48 940	6 415	55 355
B	WC014 Saldanha Bay	96 832	12 781	109 613
B	WC015 Swartland	102 195	14 209	116 404
C	DC1 West Coast District Municipality	96 113	3 134	99 247
Total: West Coast Municipalities		457 941	52 459	510 400
B	WC022 Witzenberg	101 915	14 170	116 085
B	WC023 Drakenstein	164 466	22 866	187 332
B	WC024 Stellenbosch	149 804	20 828	170 632
B	WC025 Breede Valley	127 591	17 739	145 330
B	WC026 Langeberg	85 039	11 449	96 488
C	DC2 Cape Winelands District Municipality	238 441	444	238 885
Total: Cape Winelands Municipalities		867 256	87 496	954 752
B	WC031 Theewaterskloof	103 419	15 364	118 783
B	WC032 Overstrand	117 318	17 004	134 322
B	WC033 Cape Agulhas	32 155	4 305	36 460
B	WC034 Swellendam	34 118	4 579	38 697
C	DC3 Overberg District Municipality	74 636	2 912	77 548
Total: Overberg Municipalities		361 646	44 164	405 810
B	WC041 Kannaland	29 803	4 208	34 011
B	WC042 Hessequa	47 294	6 236	53 530
B	WC043 Mossel Bay	101 192	14 163	115 355
B	WC044 George	163 760	22 768	186 528
B	WC045 Oudtshoorn	78 568	11 222	89 790
B	WC047 Bitou	104 346	17 322	121 668
B	WC048 Knysna	94 039	13 957	107 996
C	DC4 Garden Route District Municipality	162 480	3 227	165 707
Total: Garden Route Municipalities		781 482	93 103	874 585
B	WC051 Laingsburg	17 704	1 948	19 652
B	WC052 Prince Albert	22 985	2 940	25 925
B	WC053 Beaufort West	67 109	10 371	77 480
C	DC5 Central Karoo District Municipality	31 965	827	32 792
Total: Central Karoo Municipalities		139 763	16 086	155 849
Total: Western Cape Municipalities		5 689 283	721 703	6 410 986
Unallocated				
National Total		74 683 326	11 000 000	85 683 326

ISHEDYULI 3

UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE

		Unyaka-mali Welizwe Lonke		
		uMhlathi A		
Inani	Umasipala	2020/21 Isabelo-mali esiyintloko	Ulungiso	2020/21 Isabelo-mali esilungisiweyo
		R'000	R'000	R'000
ENTSHONA-KOLONI				
A	CPT isiXeko saseKapa	3 081 195	428 395	3 509 590
B	WC011 Matzikama	60 792	8 222	69 014
B	WC012 Cederberg	53 069	7 698	60 767
B	WC013 Bergrivier	48 940	6 415	55 355
B	WC014 Saldanha Bay	96 832	12 781	109 613
B	WC015 Swartland	102 195	14 209	116 404
C	DC1 uMasipala Wesithili waseWest Coast	96 113	3 134	99 247
IYONKE: Oomasipala baseWest Coast		457 941	52 459	510 400
B	WC022 Witzenberg	101 915	14 170	116 085
B	WC023 Drakenstein	164 466	22 866	187 332
B	WC024 Stellenbosch	149 804	20 828	170 632
B	WC025 Breede Valley	127 591	17 739	145 330
B	WC026 Langeberg	85 039	11 449	96 488
C	DC2 uMasipala Wesithili WaseCape Winelands	238 441	444	238 885
IYONKE: Oomasipala baseCape Winelands		867 256	87 496	954 752
B	WC031 Theewaterskloof	103 419	15 364	118 783
B	WC032 Overstrand	117 318	17 004	134 322
B	WC033 Cape Agulhas	32 155	4 305	36 460
B	WC034 Swellendam	34 118	4 579	38 697
C	DC3 uMasipala Wesithili SaseOverberg	74 636	2 912	77 548
IYONKE: Oomasipala baseOverberg		361 646	44 164	405 810
B	WC041 Kannaland	29 803	4 208	34 011
B	WC042 Hessequa	47 294	6 236	53 530
B	WC043 Mossel Bay	101 192	14 163	115 355
B	WC044 George	163 760	22 768	186 528
B	WC045 Oudtshoorn	78 568	11 222	89 790
B	WC047 Bitou	104 346	17 322	121 668
B	WC048 Knysna	94 039	13 957	107 996
C	DC4 uMasipala Wesithili SaseGarden Route	162 480	3 227	165 707
IYONKE: Oomasipala baseGarden Route		781 482	93 103	874 585
B	WC051 Laingsburg	17 704	1 948	19 652
B	WC052 Prince Albert	22 985	2 940	25 925
B	WC053 Beaufort West	67 109	10 371	77 480
C	DC5 uMasipala Wesithili SaseCentral Karoo	31 965	827	32 792
IYONKE: Oomasipala baseCentral Karoo		139 763	16 086	155 849
IYONKE: Oomasipala baseNtshona-Koloni		5 689 283	721 703	6 410 986
Engabiwanga				
Iyonke kwilizwe lonke		74 683 326	11 000 000	85 683 326

SCHEDULE 4, PART A
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
Basic Education (Vote 16)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to enhance capacity to deliver infrastructure in education; to address damages to infrastructure; to address achievement of the targets set out in the minimum norms and standards for school infrastructure.	General conditional allocation to provinces	Eastern Cape	R'000	R'000	R'000
				Free State	1 544 114	(377 399)	1 166 715
				Gauteng	840 429	(140 163)	700 266
				KwaZulu-Natal	1 497 757	(223 137)	1 274 620
				Limpopo	1 996 182	(497 218)	1 498 964
				Mpumalanga	1 256 364	(280 321)	976 043
				Northern Cape	1 094 681	(263 992)	830 689
				North West	597 268	(82 069)	515 199
				Western Cape	1 090 010	(197 260)	892 750
				Unallocated	1 091 162	(159 441)	931 721
	TOTAL				11 007 967	(2 221 000)	8 786 967
Health (Vote 18)	National Tertiary Services Grant	Ensure the provision of tertiary health services in South Africa; to compensate tertiary facilities for the additional costs associated with the provision of these services.	General conditional allocation to provinces	Eastern Cape	1 080 846	-	1 080 846
				Free State	1 209 781	-	1 209 781
				Gauteng	5 025 579	-	5 025 579
				KwaZulu-Natal	2 015 775	-	2 015 775
				Limpopo	445 200	-	445 200
				Mpumalanga	135 793	-	135 793
				Northern Cape	402 404	-	402 404
				North West	326 867	-	326 867
				Western Cape	3 426 618	-	3 426 618
				Unallocated	-	-	-
	TOTAL			14 068 863	-	14 068 863	
Transport (Vote 40)	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance); to ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the Road Classification and Access Management guidelines; to implement and maintain road asset management systems; to supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidents including natural disasters; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces	Eastern Cape	1 629 401	(246 780)	1 382 621
				Free State	1 447 285	(219 198)	1 228 087
				Gauteng	745 007	(112 835)	632 172
				KwaZulu-Natal	2 076 547	(314 503)	1 762 044
				Limpopo	1 294 756	(196 097)	1 098 659
				Mpumalanga	1 042 917	(157 955)	884 962
				Northern Cape	1 230 754	(186 403)	1 044 351
				North West	1 059 163	(160 415)	898 748
				Western Cape	1 067 344	(161 654)	905 690
				Unallocated	-	-	-
	TOTAL			11 593 174	(1 755 840)	9 837 334	
(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Nationally assigned function to provinces	Eastern Cape	269 007	-	269 007
				Free State	297 410	-	297 410
				Gauteng	2 599 291	-	2 599 291
				KwaZulu-Natal	1 246 362	-	1 246 362
				Limpopo	402 035	-	402 035
				Mpumalanga	676 941	-	676 941
				Northern Cape	60 524	-	60 524
				North West	124 415	-	124 415
				Western Cape	1 073 596	-	1 073 596
				Unallocated	-	-	-
	TOTAL			6 749 581	-	6 749 581	

ISHEDYULI 4, INXALENYE A

IZABELO-MALI EZIYA KUMAPHONDO ZOKUNCEDISA EKUXHASENI NGENMALI AMAPHULO OKANYE IMISEBENZI EXHASWA LUHLAHILO-LI-WABIWO-MALI LWAMAPHONDO

Ivoti	Igama tesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhlatshi A		
					2020/21 Isabelo-mali esiyintloko	Ulungiso	2020/21 Isabelo-mali esilungisweyo
iMfundo Esisikeo (Ivoti 16)	Isibonelelo seeMfuneko-ngqangi zemfundo	Kukuncedisa ukukhanyisa ukwakhiwa, ukugcinwa kwimeko entle, ukuphucutwa nokuhlaziya kweemfuneko ezinsha neseziko kwimfundo, kuquka indawo zokuhlala zesithili nezisiphalaka; ukuphucutwa ukukhanyisa iimfuneko-ngqangi kwimfundo; ukuphucutwa nokukhanyisa kweemfuneko-ngqangi, ukukhuthaza ukuphucutwa kweenjongo ezixelwe kwimigqaliselo esisiqulelo yeeMfuneko-ngqangi zesisikolo.	Isabelo-mali esixhomekeke kwimeko esiya kumaphondo	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabivwanga	R'000 1 544 114 840 429 1 497 757 1 996 182 1 256 364 1 094 681 597 268 1 090 010 1 091 162	R'000 (377 399) (140 163) (223 137) (497 218) (280 321) (263 992) (82 069) (197 260) (159 441)	R'000 1 166 715 700 266 1 274 620 1 498 964 830 689 515 199 892 750 931 721
iMpilo (Ivoti 18)	Isibonelelo seZwelonke seeNkonzo zeMfundo	Kukuqinisekisa ukunikwa kweenkonzo zemfundo kumaziko emifundo ephakamileyo eMzantsi-Afrika; kukubuyekisa amaziko emfundo ephakamileyo kwimideko ezongezelelekileyo athi abe nazo ezinxulumene nokumikezelwa kwezi nkonzo.	Isabelo-mali esixhomekeke kwimeko esiya kumaphondo	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabivwanga	11 007 967	(2 221 000)	7 810 924
Eyezithuthi (Ivoti 40)	(a) Isibonelelo Sokulungiswa Kweendlela Zamaphondo (b) Isibonelelo seZithuthi zikaWonkewonke	Kukuncedisa kwimimeli zamaphondo zokulungiswa kweendlela (ukulungiswa kwazo okuqhelekileyo nokwenzeka ngamaxesha athile kuphela) Kukuncedisa kwinkxaso-mali eya kwinkonzo yezithuthi zikawonkewonke ephuma kumasebe amaphondo cenkonzo zezithuthi.	Isabelo-mali esixhomekeke kwimeko esiya kumaphondo	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabivwanga	14 068 863	(1 468 863)	14 068 863
			Unsebenzi owabelwe amaphondo ngarhulumente wezwelonke	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabivwanga	11 593 174	(1 755 840)	9 837 334
				iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabivwanga	269 007 297 410 2 599 291 1 246 362 402 035 676 941 60 524 124 415 1 073 596	- - - - - - - - -	269 007 297 410 2 599 291 1 246 362 402 035 676 941 60 524 124 415 1 073 596
				IVONKE	11 593 174	(1 755 840)	9 837 334
				IVONKE	6 749 581	-	6 749 581

SCHEDULE 4, PART B
ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Vote	Name of allocation	Purpose	City	Column A		
				2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
Human Settlements (Vote 33)	Urban Settlements Development Grant	To supplement the capital revenues of metropolitan municipalities in order to implement infrastructure projects that promote equitable, integrated, productive, inclusive and sustainable urban development; to provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements.	Buffalo City	R 000	R 000	R 000
				761 354	(74 233)	687 121
			City of Cape Town	1 481 604	(144 459)	1 337 145
			City of Ekurhuleni	1 967 505	(191 835)	1 775 670
			City of Johannesburg	1 848 287	(180 211)	1 668 076
			City of Tshwane	1 602 161	(156 213)	1 445 948
			eThekweni	1 962 647	(191 361)	1 771 286
			Mangaung	754 593	(73 574)	681 019
			Nelson Mandela Bay	903 720	(88 114)	815 606
			TOTAL	11 281 871	(1 100 000)	10 181 871
National Treasury (Vote 8)	Integrated City Development Grant	To provide a financial incentive for metropolitan municipalities to achieve a more compact urban spatial form through integrating and focussing their use of available infrastructure investment and regulatory instruments; to support metropolitan municipalities to develop a pipeline of investment ready capital programmes and projects through establishing and institutionalising an effective and efficient system of programme and project preparation.	Buffalo City	R 000	R 000	R 000
				8 317	-	8 317
			City of Cape Town	65 944	-	65 944
			City of Ekurhuleni	53 577	-	53 577
			City of Johannesburg	74 754	-	74 754
			City of Tshwane	51 512	-	51 512
			eThekweni	46 464	-	46 464
			Mangaung	6 450	-	6 450
			Nelson Mandela Bay	10 481	-	10 481
			TOTAL	317 499	-	317 499

ISHEDYULI 4, INXALENYE B

IZABELO-MALI EZIYA KOOMASIPALA ZOKUNCEDISA EKUXHASWENI NGE-MALI KWEMISEBENZI EXHASWA KUTHATYATHWA KUHLAHO-LWABIWO-MALI LOOMASIPALA

Ivofti	Igama lesabelo-mali	Injongo	isiXeko	uMhlathi A	
				2020/21 Isabelo-mali esiyintloko	2020/21 Isabelo mali silungisiwe
Ukuhlaliswa Kwabantu (Ivofti 33)	iSibonelelo Sokuphuculwa Kokuhlaliswa Kwabantu Ezidolophini	Kukuncedisa ingeniso eziyintloko zoomasipala abambaxa ukuze kuncediswe kumaphulo eemfuneko-ngqangi akhuthaza uphuculo olwanelisayo, oludibanisa konke, oluncemwelo, oluquka bonke nolunokuchutyelwa phambili kwimimandla yasezidolophini: kukunika inkxaso-mali ukwenza lula ukuphuculwa kwimimandla yamatoyombe kwimimandla yoomasipala.	Buffalo City City of Cape Town City of Ekurhuleni City of Johannesburg City of Tshwane eThekweni Mangaung Nelson Mandela Bay	R'000 761 354 1 481 604 1 967 505 1 848 287 1 602 161 1 962 647 754 593 903 720	R'000 (74 233) (144 459) (191 835) (180 211) (156 213) (191 361) (73 574) (88 114)
nVimba weMali weSizwe (Ivofti 8)	iSibonelelo Sokuphuculwa Kwesixeko	Kukakhuthaza ngemali oomasipala abambaxa ukuba bakwazi ukuhlalisa abantu ezidolophini ngendlela evumela kubekho isithuba esaneleyo ngokusebenzisa ubuncwane obufumanekayo ngezixhobo zolawulo; kukuxhasa oomasipala abambaxa ukuze babe notyalo-mali namaphulo ngokumisela inkqubo yokulungiselelwa kwamaphulo.	IYONKE Buffalo City City of Cape Town City of Ekurhuleni City of Johannesburg City of Tshwane eThekweni Mangaung Nelson Mandela Bay	11 281 871 8 317 65 944 53 577 74 754 51 512 46 464 6 450 10 481	(1 100 000) - - - - - - - -
			IYONKE	317 499	-
				317 499	8 735 923

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A					
					2020/21 Main Allocation R'000	Adjustment R'000	2020/21 Adjusted Allocation R'000			
Agriculture, Land Reform and Rural Development (Vote 29)	(a) Comprehensive Agricultural Support Programme Grant	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export; to revitalise agricultural colleges into centres of excellence.	Conditional allocation	Eastern Cape	239 838	(59 696)	180 142			
				Free State	176 167	(32 793)	143 374			
				Gauteng	100 108	(17 462)	82 646			
				KwaZulu-Natal	206 446	(43 351)	163 095			
				Limpopo	233 558	(59 060)	174 498			
				Mpumalanga	157 303	(24 904)	132 399			
				Northern Cape	122 944	(22 664)	100 280			
				North West	174 271	(36 019)	138 252			
				Western Cape	111 555	(21 212)	90 343			
				TOTAL	1 522 190	(317 161)	1 205 029			
				(b) Ilima/Letsamea Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	Conditional allocation	Eastern Cape	67 955	(16 989)	50 966
							Free State	68 442	(17 111)	51 331
							Gauteng	30 928	(5 219)	25 709
							KwaZulu-Natal	73 233	(18 307)	54 926
							Limpopo	70 480	(17 620)	52 860
Mpumalanga	57 374	(10 327)	47 047							
Northern Cape	62 615	(11 271)	51 344							
North West	67 324	(14 811)	52 513							
Western Cape	50 464	(9 084)	41 380							
TOTAL	548 815	(120 739)	428 076							
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape				12 371	-	12 371	
			Free State				8 378	-	8 378	
			Gauteng				4 787	-	4 787	
			KwaZulu-Natal				12 701	-	12 701	
			Limpopo				12 970	-	12 970	
			Mpumalanga	10 044	-	10 044				
			North West	7 615	-	7 615				
Western Cape	8 508	-	8 508							
TOTAL	5 045	-	5 045							
TOTAL	82 419	-	82 419							

ISHDYULI 5, INXALENYE A
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

Ivoti	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhlabathi A		
					2020/21 Isabelo-mali esiyintloko	Uhangiso	2020/21 Isabelo-mali silungiswe
uLimo, iNgquku kaMhlabha Nokuphuculwa Kwamaphandle (Ivoti 29)	(a) iSibonelelo Esipheleleyo Sokuncedisa Kulimo	Kukunika inkxaso ephumelelayo kulimo, kukukhuthaza nokwenza lula ukuphuculwa kolimo ngokujolisa kwabo bazazayo kwingquku eyenziwayo kumhlaba, kwimbuyiselo yawo nokwabuya kwawo ngokutsa, nabanye abavelisi abantsundu abazuze umhlaba ngendlela ezizezabo nabandakanyeke kumashishini alunecedo kwilizwe lethu, okanye ababandakanyeke ekuthumeleni imveliso kumazwe angaphandle; nokuvuselela ikholeji zolimo zibe ngamaziko atshatshelayo.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	R'000	R'000	R'000
					239 838	(59 696)	180 142
					176 167	(32 793)	143 374
					100 108	(17 462)	82 646
					206 446	(43 351)	163 095
					233 558	(59 060)	132 399
					157 303	(24 904)	100 280
					122 944	(22 664)	100 280
					174 271	(36 019)	138 252
					111 555	(21 212)	90 343
					1 522 190	(317 161)	1 030 531
(b) iSibonelelo Samaphulo eLima/Letsema	(a) iMzantsi-afrika ukuze ikhule imveliso yolimo aze atyale imali kwimifuneko-ngqangi ezandisa imveliso yolimo enjengokutya okuzinkozo, imfuyo, izityalo okanye imlanzi.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	R'000	R'000	R'000	
				67 955	(16 989)	50 966	
				68 442	(17 111)	51 331	
				30 928	(5 219)	25 709	
				73 233	(18 307)	54 926	
				70 480	(17 620)	52 860	
				57 374	(10 327)	47 047	
				62 615	(11 271)	51 344	
				67 324	(14 811)	52 513	
				50 464	(9 084)	41 380	
				548 815	(120 739)	428 076	
(c) iSibonelelo Sephulo Lokukhuthalelwa Konhlaba: uncedo Kubuhlwempu Nokuphuculwa Kweenimeko-ngqangi bonke.	Kukukhuthaza ukusebenziswa okutshatshatshayo nokulawulwa kobuncwane bendalo ngokubandakanyeka kumaphulo aselunwini axhasa imiska zokuqhubekela phambili (kwintlobo, kuqoqosho nakwindalo esingqongileyo), okukhokelela ekuliseneni ngakumbi, ukubakho kokutya, ukudalwa kwemisebenzi nokuphila kakuhle kwabantu bonke.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	R'000	R'000	R'000	
				12 371	-	12 371	
				8 378	-	8 378	
				4 787	-	4 787	
				12 701	-	12 701	
				12 970	-	12 970	
				10 044	-	10 044	
				7 615	-	7 615	
				8 508	-	8 508	
				5 045	-	5 045	
				82 419	-	82 419	

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
Basic Education (Vote 16)	(a) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by: providing comprehensive sexuality education and access to sexual and reproductive health services to learners; supporting the provision of employee health and wellness programmes for educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphaned children and girls.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	44 878	(10 843)	34 035
				Gauteng	11 853	(2 864)	8 989
				KwaZulu-Natal	36 869	(8 908)	27 961
				Limpopo	62 450	(15 088)	47 362
				Mpumalanga	28 137	(6 798)	21 339
				Northern Cape	19 994	(4 831)	15 163
				North West	5 849	(1 413)	4 436
				Western Cape	16 791	(4 057)	12 734
				TOTAL	246 699	(59 604)	187 095
	(b) Learners With Profound Intellectual Disabilities Grant	To provide the necessary support, resources and equipment to identified care centres and schools for the provision of education to children with severe to profound intellectual disabilities.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	27 768	-	27 768
				Gauteng	26 670	-	26 670
				KwaZulu-Natal	33 715	-	33 715
				Limpopo	32 586	-	32 586
				Mpumalanga	32 432	-	32 432
				Northern Cape	29 020	-	29 020
				North West	13 760	-	13 760
				Western Cape	18 414	-	18 414
				TOTAL	242 864	-	242 864
	(c) Maths, Science and Technology Grant	To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statements for the improvement of mathematics, science and technology teaching and learning at selected public schools.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	50 497	(16 936)	33 561
				Gauteng	37 337	(5 069)	32 268
				KwaZulu-Natal	57 106	(9 452)	47 654
				Limpopo	65 701	(5 069)	60 632
				Mpumalanga	46 860	(8 720)	38 140
				Northern Cape	41 417	(5 069)	36 348
				North West	27 012	(6 724)	20 288
				Western Cape	39 453	(5 892)	33 561
				TOTAL	400 862	(68 000)	332 862
	(d) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	1 376 343	-	1 376 343
				Gauteng	431 851	-	431 851
				KwaZulu-Natal	905 006	-	905 006
				Limpopo	1 717 512	-	1 717 512
				Mpumalanga	1 369 485	-	1 369 485
				Northern Cape	734 414	-	734 414
				North West	202 614	-	202 614
				Western Cape	516 114	-	516 114
				Unallocated	412 548	-	412 548
TOTAL	7 665 887	-	7 665 887				

ISHDYULI 5, INXALENYE A
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

Ivoti	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhlathi A						
					2020/21 Isabelo-mali esiyintloko	Uhlangiso	2020/21 Isabelo-mali silungiswe				
iMfundo Esisiseko (Ivoti 16)	(a) iSibonelelo seHIV neAIDS (Ubachule Bobomi neMfundo)	Kukuxhasa icebo loMzantsi-Afrika lokuthintela iHIV ngokumika imfundo ephileleyo emalunga nemibandela yesondo nokuba abafundi bafumane inkonzo zempiho ezimalunga nokuzala; kukuxhasa ukunikwa kwabantu abafundisayo uncedo lwempilo olunika abaqeshwa; uludambisa iziphumo zeHIV neTB ngokumika imekobume enenkathalo, enenkaso kwabafundayo nabafundisayo; ukunciphisa ukuba zizisulu kwabantwana kwiiHIV neTB nosulelwano oludluliselwa ngesondo, kugxininiswa kakhulu kubantwana abazimkedama namantombazana.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	R'000	R'000	R'000				
					44 878	(10 843)	34 035				
					11 853	(2 864)	8 989				
					36 869	(8 908)	27 961				
					62 450	(15 088)	47 362				
					28 137	(6 798)	21 339				
					19 994	(4 831)	15 163				
					5 849	(1 413)	4 436				
					16 791	(4 057)	12 734				
					19 878	(4 802)	15 076				
					246 699	(59 604)	187 095				
					(b) iSibonelelo Sabafundi Abantemtem Engqondweni	Kukunika inkxaso eyimfuneko, ubuncwane nezixhobo kumaziko athile nakwizikolo ngeenjongo yokufundisa abantwana abaneziphente ezinzulu engqondweni.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	R'000	R'000	R'000
									27 768	-	27 768
									26 670	-	26 670
									33 715	-	33 715
									32 586	-	32 586
32 432	-	32 432									
29 020	-	29 020									
13 760	-	13 760									
18 414	-	18 414									
28 499	-	28 499									
242 864	-	242 864									
(c) iSibonelelo seMathematiki, iNzululwazi noBachwepheshe	Kukuxhasa izikolo, ootitshala nabafundi ngokuvumelana neCurriculum Assessment Policy Statements ukuze kuphuculwe imathematika, inzululwazi nobuchwepheshe, ukufundisa nokufunda kwizikolo ezikhethiweyo zikarhulumente.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	R'000					R'000	R'000	
				50 497					(16 936)	33 561	
				37 337					(5 069)	32 268	
				57 106					(9 452)	47 654	
				65 701					(5 069)	60 632	
				46 860	(8 720)	38 140					
				41 417	(5 069)	36 348					
				27 012	(6 724)	20 288					
				39 453	(5 892)	33 561					
				35 479	(5 069)	30 410					
				400 862	(68 000)	332 862					
				(d) iSibonelelo seSikolo Sokutya Okunesondlo seZwelonke	Kukunikela ngokutya okunesondlo kwizikolo ezikhethiweyo	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabwanga	R'000	R'000	R'000	
								1 376 343	-	1 376 343	
								431 851	-	431 851	
								905 006	-	905 006	
								1 717 512	-	1 717 512	
1 369 485	-	1 369 485									
734 414	-	734 414									
202 614	-	202 614									
516 114	-	516 114									
412 548	-	412 548									
7 665 887	-	7 665 887									

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
Health (Vote 18)	(a) HIV, TB, Malaria and Community Outreach Grant	To enable the health sector to develop and implement an effective response to HIV and AIDS; to enable the health sector to develop and implement an effective response to TB; to ensure provision of quality community outreach services through Ward Based Primary Health Care Outreach Teams; to improve efficiencies of the Ward Based Primary Health Care Outreach Teams programme by harmonising and standardising services and strengthening performance monitoring; prevention and protection of health workers from exposure to hazards in the work place; to enable the health sector to develop and implement an effective response to support the effective implementation of the National Strategic Plan on Malaria Elimination 2019 – 2023; to enable the health sector to prevent cervical cancer by making available Human Papillomavirus vaccinations for grade five school girls in all public and special schools and progressive integration of Human Papillomavirus into the integrated school health programme.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	2 667 462	481 076	3 148 538
				Gauteng	1 472 363	125 159	1 597 522
				KwaZulu-Natal	5 256 234	607 442	5 863 676
				Limpopo	6 453 923	446 764	6 900 687
				Mpumalanga	2 179 020	223 429	2 402 449
				Northern Cape	2 205 714	173 061	2 378 775
				North West	656 487	61 575	718 062
				Western Cape	1 628 527	175 100	1 803 627
				Unallocated	1 867 472	552 220	2 419 692
	TOTAL				24 387 202	2 845 826	27 233 028
	(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including, health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure; to accelerate the fulfilment of the requirements of occupational health and safety.	Conditional allocation	Eastern Cape	669 533	-	669 533
				Free State	586 745	-	586 745
				Gauteng	968 210	-	968 210
				KwaZulu-Natal	1 271 414	-	1 271 414
				Limpopo	742 473	-	742 473
				Mpumalanga	423 922	-	423 922
				Northern Cape	409 404	-	409 404
				North West	597 158	-	597 158
				Western Cape	698 793	-	698 793
				Unallocated	-	-	-
	TOTAL				6 367 652	-	6 367 652
	(c) National Health Insurance Grant	To expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	Nationally assigned function to provinces	Eastern Cape	45 262	-	45 262
				Free State	21 496	-	21 496
				Gauteng	53 674	-	53 674
				KwaZulu-Natal	55 290	-	55 290
				Limpopo	32 066	-	32 066
				Mpumalanga	21 104	-	21 104
				Northern Cape	19 276	-	19 276
				North West	21 192	-	21 192
				Western Cape	19 480	-	19 480
				Unallocated	-	-	-
	TOTAL				288 840	-	288 840
	(d) Statutory Human Resources, Training and Development Grant	To appoint statutory positions in the health sector for systematic realisation of the human resources for health strategy and the phase-in of National Health Insurance; support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform.	Conditional allocation	Eastern Cape	366 523	-	366 523
				Free State	237 019	-	237 019
				Gauteng	1 336 008	-	1 336 008
				KwaZulu-Natal	593 830	-	593 830
				Limpopo	232 171	-	232 171
				Mpumalanga	189 495	-	189 495
				Northern Cape	125 465	-	125 465
				North West	192 723	-	192 723
				Western Cape	881 370	-	881 370
				Unallocated	-	-	-
	TOTAL				4 154 604	-	4 154 604

ISHEDYULI 5, INXALENYE A
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

Ivoti	Igama lesabelo-mali	Injongo	Uhlubo lwesabelo-mali	Iphondo	uMhlati A		
					2020/21 Isabelo-mali esyintloko R'000	Ulungiso R'000	2020/21 Isabelo-mali silungisive R'000
IMPilo (Ivoti 18)	(a) iSibonelelo seHIV, isifo sephepha, imalariya nokuncedwa koluntu	Kukuba icandelo lenjongo libe nenlela ephumelelayo yokuhlangabezana neHIV neAIDS; kukuba icandelo lenjongo libe nenlela ephumelelayo yokuhlangabezana nesifo sephepha; kukuba kunikezwe ngenkonzo ezisemgangathweni zokunceda uluntu ngokusebenzisa iWard Based Primary Health Care Outreach Teams; kukuphucula ukusebenza ngokutyibilikayo kweWard Based Primary Health Care Outreach Teams ngokovisisanisa nokuzenzisa zibe semgangathweni iinkonzo nokomeleza ukubekwa esweni ukwenzwa komsenzisi; kukukhuselwa koonompilo bangabisi kwiingosi zenjongo emsebenzini; kukwenza ukuba abecandelo lenjongo babe nenlela ephumelelayo yokuzenzisa isebenze iNational Strategic Plan on Malaria Elimination 2019 - 2023; kukuba abecandelo lenjongo bakwazi ukuthintela umhlaba wesibeleko ngokuzenzisa itumandeki imigomo ebizwa ngokuba yiHuman Papillomavirus iyayamantombazana afunda ibanga lesikhonxe kuzo zonke izikolo zikarhulumente nezizimelelo nokungeniswa kwHuman Papillomavirus kumaphulo empilo ezikolo.	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabawanga	2 667 462	481 076	3 148 538
					1 472 363	125 159	1 597 522
					607 442	5 863 676	
					446 764	6 900 687	
					223 429	2 402 449	
					173 061	2 378 775	
					61 575	718 062	
					175 100	1 803 627	
					552 220	2 419 692	
					-	-	
					24 387 202	27 233 028	
	(b) iSibonelelo Sokutswelisa Anaziko eMpilo	Kukuncedisa ukukhawulezisa ukwakhiwa, ukugcinwa kwimeko ontle, ukuphuculwa nokuvuselelwa kwezakhiwo zenjongo ezinshisa nezikhoyo, ubuchwepheshe bezempilo, iinkqubo zokuphucula nokwenza izinto zibe semgangathweni; ukuphucula umgangatho; ukwenza kubekho izakhiwo, zenjongo, ukukhawulezisa ukuzalisekiswa kwecintefano zokuba sempitweni kwabasebenzi emsebenzini nokukhusela kwabo.	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabawanga	669 533 586 745 968 210 1 271 414 742 473 423 922 409 404 597 158 698 793	669 533 586 745 968 210 1 271 414 742 473 423 922 409 404 597 158 698 793	
					6 367 652	6 367 652	
	(c) iSibonelelo selshorensi yeMpilo	Kukwandisa izibonelelo zokunophelwa kwempilo ngokuthengwa okuchuliweyo kweenkonzo zithengwa kwabamika inkonzo yokunophelwa kwempilo.	Umsebenzi owabhiwa ngurhulumente welizwe ewabela amaphondo	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	45 262 21 496 53 674 55 290 32 066 21 104 19 276 21 192 19 480	45 262 21 496 53 674 55 290 32 066 21 104 19 276 21 192 19 480	
					288 840	288 840	
	(d) iSibonelelo lisingokomithethi Wepalamente Soncedo Olungabantu, Uluqesho Nophuhliso	Kukwenza kubekho izithuba ngokomithetho wepalamente kwicandelo lenjongo ukuze ngokuthe ngceme kuye kusibakho abasebenzi bokuncedisa kwimpilo nokungeniswa kweInshorensi yeMpilo; ukuncedisa amaphondo akwazi ukukhawuleza iindleko ezinxulumene nokucaciswano nokubekwa esweni kwabo baqeqeshelwa imisebenzi yenjongo kwiinkonzo zaseburhulumenteni.	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabawanga	366 523 237 019 1 336 008 593 830 232 171 189 495 125 465 192 723 881 370	366 523 237 019 1 336 008 593 830 232 171 189 495 125 465 192 723 881 370	
					4 154 604	4 154 604	
					288 840	288 840	
					4 154 604	4 154 604	

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A						
					2020/21 Main Allocation R'000	Adjustment R'000	2020/21 Adjusted Allocation R'000				
Human Settlements (Vote 33)	(a) Human Settlements Development Grant	To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements; to provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	1 803 294	(191 210)	1 612 084				
				Free State	950 798	(100 817)	849 981				
				Gauteng	4 625 447	(490 454)	4 134 993				
				KwaZulu-Natal	3 379 057	(358 294)	3 020 763				
				Limpopo	1 060 622	(112 461)	948 161				
				Mpumalanga	1 081 044	(114 627)	966 417				
				Northern Cape	319 888	-	319 888				
				North West	1 493 031	(158 311)	1 334 720				
				Western Cape	1 907 551	(202 265)	1 705 286				
				TOTAL	16 620 732	(1 728 439)	14 892 293				
					(b) Informal Settlements Upgrading Partnership Grant for Provinces	To provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	-	-	-
								Free State	-	-	-
								Gauteng	-	-	-
KwaZulu-Natal	-	-	-								
Limpopo	-	-	-								
Mpumalanga	-	-	-								
Northern Cape	-	-	-								
North West	-	-	-								
Western Cape	-	-	-								
TOTAL	-	-	-								
	(c) Title Deeds Restoration Grant	To provide funding for the eradication of the pre-2014 title deeds registration backlog.	Conditional allocation					Eastern Cape	64 254	(42 014)	22 240
								Free State	33 860	(22 140)	11 720
								Gauteng	164 795	(107 755)	57 040
				KwaZulu-Natal	106 146	(69 406)	36 740				
				Limpopo	37 790	(24 710)	13 080				
				Mpumalanga	38 483	(25 163)	13 320				
				Northern Cape	11 383	(7 443)	3 940				
				North West	53 160	(34 760)	18 400				
				Western Cape	67 952	(44 432)	23 520				
				TOTAL	577 823	(377 823)	200 000				

ISHDYULI 5, INXALENYE A
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

Ivoti	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhlatshi A		
					2020/21 Isabelo-mali esiyintloko	Ulungiso	2020/21 Isabelo-mali silungisive
Ukubhaliswa Kwabantu (Ivoti 33)	(a) iSibonelelo Sokuphuculwa Kokubhaliswa Kwabantu	Kukuxhasa ngemali ukuba ngokuthe ngcembe kude kwakhiwe izindlu ezantel'eyo ngokubhaliswa kwabantu okuqhubekayo; kukuxhasa ngemali ukuze kuphuculwe indawo zamatyoyombe	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	R'000	R'000	R'000
					1 803 294	(191 210)	1 612 084
					950 798	(100 817)	849 981
					4 625 447	(490 454)	4 134 993
					3 379 057	(358 294)	3 020 763
					1 060 622	(112 461)	948 161
					1 081 044	(114 627)	966 417
					319 888	-	319 888
					1 493 031	(158 311)	1 334 720
					1 907 551	(202 265)	1 705 286
					16 620 732	(1 728 439)	14 892 293
(b) iSibonelelo Sobuqabane Ekuphuculweni Kwemimandla Yamatyoyombe Kumaphondo	Kukuxhasa ngemali ukuze ngokuthe ngcembe iye iphuculwa ngokuphuculwa imimandla yamatyoyombe	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
				16 620 732	(1 728 439)	14 892 293	
(c) iSibonelelo Sokubuyiselwa Itayitile Zobumini	Ukuxhasa ngemali ukuze kuphele ukuxinga kwangaphambi kuka-2014 kokubhaliswa kweetyitile zobumini	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	64 254	(42 014)	22 240	
				33 860	(22 140)	11 720	
				164 795	(107 755)	57 040	
				106 146	(69 406)	36 740	
				37 790	(24 710)	13 080	
				38 483	(25 163)	13 320	
				11 383	(7 443)	3 940	
				53 160	(34 760)	18 400	
				67 952	(44 432)	23 520	
				577 823	(377 823)	200 000	

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A						
					2020/21 Main Allocation R'000	Adjustment R'000	2020/21 Adjusted Allocation R'000				
Public Works and Infrastructure (Vote 13)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas; in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods; waste management.	Conditional allocation	Eastern Cape	107 789	-	107 789				
				Free State	24 085	-	24 085				
				Gauteng	53 887	-	53 887				
				KwaZulu-Natal	104 494	-	104 494				
				Limpopo	25 379	-	25 379				
				Mpumalanga	27 907	-	27 907				
				Northern Cape	21 634	-	21 634				
				North West	29 604	-	29 604				
				Western Cape	25 983	-	25 983				
				Unallocated	-	-	-				
				TOTAL	420 762	-	420 762				
				Social Development (Vote 19)	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the social sector Expanded Public Works Programme log-frame, to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation	Eastern Cape	55 202	-	55 202
								Free State	39 572	-	39 572
Gauteng	51 087	-	51 087								
KwaZulu-Natal	78 881	-	78 881								
Limpopo	59 073	-	59 073								
Mpumalanga	34 934	-	34 934								
Northern Cape	22 638	-	22 638								
North West	29 246	-	29 246								
Western Cape	42 950	-	42 950								
Unallocated	-	-	-								
TOTAL	413 583	-	413 583								
Social Development (Vote 19)	Early Childhood Development Grant	To increase the number of poor children accessing subsidised early childhood development services through partial care facilities; to support early childhood development providers delivering an early childhood development programme to meet basic health and safety requirements for registration; to pilot the construction of new low-cost early childhood development centres.	Conditional allocation					Eastern Cape	134 142	-	134 142
								Free State	55 768	-	55 768
				Gauteng	135 229	-	135 229				
				KwaZulu-Natal	193 437	-	193 437				
				Limpopo	127 724	-	127 724				
				Mpumalanga	80 872	-	80 872				
				Northern Cape	24 085	-	24 085				
				North West	76 740	-	76 740				
				Western Cape	87 152	-	87 152				
				Unallocated	-	-	-				
				TOTAL	915 149	-	915 149				

ISHDYULI 5, INXALENYE A
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

Ivoti	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhlatshi A		
					2020/21 Isabelo-mali esiyintloko	Ulungiso	2020/21 Isabelo-mali silungiswe
Imisebenzi kaRhulumente neMfuneko-ngqangi (Ivoti 13)	(a) iSibonelelo Sephulo Lemisebenzi kaRhulumente Eyandisiweyo Kumaphondo	Kukukhuthaza amasebe amaphondo ukuba andise imigadu, yokudala imisebenzi ngokusebenza indlela zokunikela imkonzo ezidala imisebenzi kwimimanda emine ngokuvumelana nezikhokelo zePhulo Lemisebenzi Eyandisiweyo kaRhulumente; ukulungiswa kweendlela nokugcinwa kwezakhiwo zikwimeko emle, indlela eziphungula ukuxinana kwezihlathi nendlela zasenaphandleni; ezinye imifuneko-ngqangi zooqoqosho nezaseluntwini; amashishini okhenketho nawentkubeko; indlela zokuziphilisa ezisebenzisa umhlaba; ukulawulwa kwenkunkuma	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabizwanga	R'000	R'000	R'000
					107 789	-	107 789
					24 085	-	24 085
					53 887	-	53 887
					104 494	-	104 494
					25 379	-	25 379
					27 907	-	27 907
					21 634	-	21 634
					29 604	-	29 604
					25 983	-	25 983
					420 762	420 762	
Ukuphuculwa Koluntzi (Ivoti 19)	(b) iSibonelelo Sokukhuthaza Imisebenzi Eyandisiweyo kaRhulumente Yaseluntwini Kumaphondo	Kukukhuthaza amasebe eandelelo laseluntwini, axelwe kwiphulo Lemisebenzi kaRhulumente Eyandisiweyo kwicandelo laseluntwini; kukwandisa ukudalwa kwimisebenzi ngokunikelela ngqondo ekomelezweni nasekwandisweni kwamaphulo eandelelo laseluntwini ekuqinisekisa ukuba adale imisebenzi	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabizwanga	R'000	R'000	R'000
					55 202	-	55 202
					39 572	-	39 572
					51 087	-	51 087
					78 881	-	78 881
					59 073	-	59 073
					34 934	-	34 934
					22 638	-	22 638
					29 246	-	29 246
					42 950	-	42 950
					413 583	413 583	
Ukuphuculwa Koluntzi (Ivoti 19)	iSibonelelo Sokuphuculwa Kwabantwana Beselela	Kukwandisa imari labantwana abafutshane imkonzo zokuphuculwa kwabantwana beselela ngokuvakhathelela ngokutymxanye amaziko; kukuxhasa	Isabelo-mali esixhomekeke kwimeko	iMpumalanga iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabizwanga	R'000	R'000	R'000
					134 142	-	134 142
					55 768	-	55 768
					135 229	-	135 229
					193 437	-	193 437
					127 724	-	127 724
					80 872	-	80 872
					24 085	-	24 085
					76 740	-	76 740
					87 152	-	87 152
					915 149	915 149	

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A					
					2020/21 Main Allocation R'000	Adjustment R'000	2020/21 Adjusted Allocation R'000			
Sports, Arts and Culture (Vote 37)	(a) Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	166 506	(34 700)	131 806			
				Free State	167 082	(34 700)	132 382			
				Gauteng	166 781	(34 700)	132 081			
				KwaZulu-Natal	181 072	(34 700)	146 372			
				Limpopo	143 221	(34 791)	108 430			
				Mpumalanga	162 410	(34 700)	127 710			
				Northern Cape	167 162	(34 700)	132 462			
				North West	138 733	(34 800)	103 933			
				Western Cape	186 126	(34 700)	151 426			
				TOTAL	1 479 093	(312 491)	1 166 602			
				(b) Mass Participation and Sport Development Grant	To facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	64 626	(30 428)	34 198
							Free State	94 147	(11 552)	82 595
							Gauteng	87 879	(48 052)	39 827
KwaZulu-Natal	88 023	(48 878)	39 145							
Limpopo	58 363	(26 072)	32 291							
Mpumalanga	46 532	(17 844)	28 688							
Northern Cape	31 547	(3 792)	27 755							
				North West	42 009	(14 698)	27 311			
				Western Cape	83 491	(22 684)	60 807			
TOTAL	596 617	(224 000)	372 617							

ISHDYULI 5, INXALENYE A
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

Ivoti	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhlatshi A		
					2020/21 Isabelo-mali esiyintloko	Ulungiso	2020/21 Isabelo-mali silungiswe
Imidlalo, Ubungeisa Nenkubeko (Ivoti 37)	(a) iSibonelelo Seenkonzo Zamathala Enewadi Oluntu	Kukugcinqula izakhiwo zamathala eencwadi oluntu neenkonzo (kufunwa ngakumbi nangakumbi uluntu obelisoloko luhlelekele) ngephulo elixhaswe ngokutsha kumaphondo kuxhaswa amanyathelo oomaspala nawelizwe lonke	Isabelo-mali esixhontekake kwiimeko	iMpuma-Koloni	R'000	R'000	R'000
				iFreyistata	166 506	(34 700)	131 806
				iRhawutini	167 082	(34 700)	132 382
				KwaZulu-Natal	166 781	(34 700)	132 081
				iLimpopo	181 072	(34 700)	146 372
				iMpumalanga	143 221	(34 791)	108 430
				uMntla-Koloni	162 410	(34 700)	127 710
				uMntla-Nishona	167 162	(34 700)	132 462
				uMntla-Nishona	138 733	(34 800)	103 933
				iNishona-Koloni	186 126	(34 700)	151 426
				IYONKE	1 479 093	(312 491)	1 166 602
(b) iSibonelelo Sokuthabathi 'Inxaxheba Kukawonkewonke Nokuphuculwa Kwimidlalo	Kukwenza kube lula ukuba nenxaxheba kwimidlalo nasekuzihlaziyeni ngokubambisana nabo babandakanyekileyo	Isabelo-mali esixhontekake kwiimeko	iMpuma-Koloni	64 626	(30 428)	34 198	
			iFreyistata	94 147	(11 552)	82 595	
			iRhawutini	87 879	(48 052)	39 827	
			KwaZulu-Natal	88 023	(48 878)	39 145	
			iLimpopo	58 363	(26 072)	32 291	
			iMpumalanga	46 532	(17 844)	28 688	
			uMntla-Koloni	31 547	(3 792)	27 755	
			uMntla-Nishona	42 009	(14 698)	27 311	
			iNishona-Koloni	83 491	(22 684)	60 807	
			IYONKE	596 617	(224 000)	372 617	

SCHEDULE 5, PART B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2020/21 Main Allocation R'000	Adjustment R'000	2020/21 Adjusted Allocation R'000
RECURRENT GRANTS					
Cooperative Governance (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	-	-	-
National Treasury (Vote 8)	(a) Infrastructure Skills Development Grant	To recruit unemployed graduates into municipalities to be trained and professionally registered, as per the requirements of the relevant statutory councils within the built environment.	153 192	(7 600)	145 592
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	544 862	-	544 862
Public Works and Infrastructure (Vote 13)	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings, low traffic volume roads and rural roads; basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure); other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; community safety programmes.	748 039	-	748 039
TOTAL			1 446 093	(7 600)	1 438 493

ISHEDYULI 5, INXALENYE B
IZABELO-MALI ZENJONGO EKHETHERIKILEYO EZIYA KOOMASIPALA

Ivoti	Igama leshelo-mali	Injongo	uMhathi A		
			2020/21 Isibelo-mali esivululeko R'000	Ulungiso R'000	2020/21 Isibelo-mali esilungisekayo R'000
EZIBONILELO EZIQONQAYO					
Uluwabo Lwentshenziswano (Voti 1)	Sibonelelo Sokuphucula Uchulakachaka Biomaspala	Kukuncedisa oomaspala benze misibenzi yabo kwaye babenze buziwe uhxakachaka babo bolawulo njengoko kufunwa yi <i>Municipal Systems Act</i> naye miye imihetho ye-parlamente emalunga noomaspala	-	-	-
Uvumba weMali weSizwe (Voti 8)	(a) Sibonelelo Sokuphuculwa Kobuchule Kwimifundo-ngqangi	Kukuphepha abaphumelele mifundo yesidanga bangene koomaspala baqeqeshwe baze babhaliswe ngokwemifundo zamaqumrhu avongameke misebenzi abayifundeleyo	153 192	(7 600)	145 592
	(b) Sibonelelo Sokuphuculwa Kweemali Zoomaspala	Kukukhuthaza nokuxhasa ukwazawwa kweengqungu ekuphuhlweni kweemali ngokwenza ukuba bakwazi oomaspala ukuyenza sebenze <i>Municipal Finance Management Act</i>	544 862	-	544 862
Imisebenzi KaRhulumente Necofundo-ngqangi (Voti 13)	Iphulo Lemisebenzi KaRhulumente Eyandisiweyo (Sibonelelo Esidityanisiweyo Soomaspala	Kukukhuthaza oomaspala ukuba bayandise imigudu yokudlala misebenzi ngokusebenzisa indlela ezisebenzisa abasebenzi kwimimandla emine elandelayo ngokuvumelana nezibonke zePhulo Lemisebenzi Eyandisiweyo KaRhulumente ukulungiswa kweendlela nokugcinwa kwezakhiwo zokwimeko emle, indlela eziphila ukuxinana kwezithuthi, imifundo-ngqangi zecenkozo ezisisiko, kuquka amanzi nogutyulo (zingaqukanga imfuneko-ngqangi ezinkulu); ezinye imfuneko-ngqangi ziqosobho nezaselumini; amashishini abhenketho nenkcubeko; ukulawulwa kwenkunkuma; ukwenziwa ntle kweepaki; indlela zokuziphilisa eziqhubekayo ezisebenzisa umhlaba; amaphulo okokubonza uluntu; amaphulo okokhusela uluntu	748 039	-	748 039
		IYONKE	1 446 093	(7 600)	1 438 493

SCHEDULE 5, PART B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2020/21 Main Allocation R'000	Adjustment R'000	2020/21 Adjusted Allocation R'000
INFRASTRUCTURE GRANTS					
Cooperative Governance (Vote 3)	(a) Integrated Urban Development Grant	To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure; to ensure that public investments are spatially aligned and to promote the sound management of the assets delivered.	948 031	-	948 031
	(b) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities.	14 671 101	-	14 671 101
Human Settlements (Vote 33)	Informal Settlements Upgrading Partnership Grant for Municipalities	To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading of informal settlements.	-	-	-
Mineral Resources and Energy (Vote 34)	(a) Energy Efficiency and Demand Side Management Grant	To provide subsidies to municipalities to implement energy efficiency and demand side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	217 994	(21 799)	196 195
	(b) Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure.	1 858 752	(500 000)	1 358 752
National Treasury (Vote 8)	Neighbourhood Development Partnership Grant (Capital)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships and rural towns.	559 442	(67 693)	491 749
Transport (Vote 40)	(a) Public Transport Network Grant	To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that form part of a municipal integrated public transport network and to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services.	6 445 848	(1 902 275)	4 543 573
	(b) Rural Roads Asset Management Systems Grant	To assist district municipalities to set up Road Asset Management Systems, and collect road, bridge and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	108 436	-	108 436
Water and Sanitation (Vote 41)	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	2 005 605	-	2 005 605
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	3 445 165	-	3 445 165
TOTAL			30 260 374	(2 491 767)	27 768 607

ISHEDYULI 5, INXALENYE B
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KOOMASIPALA

Ivoti	Igama lesabelo-mali	uMhlathi A			
		2020/21 Isabelo-mali esitintafako R'000	Unungiso R'000	2020/21 Isabelo-mali esilungisiweyo R'000	
IZIBONELELO ZEMFUNSOKO-NGANGI					
Uthwalo Lwentsebenziswano (Ivoti 3)	Igama lesabelo-mali	(a) Sibonelelo Sokuphuculwa Kwimimandla Yasezidolophini	948 031	-	948 031
		(b) Sibonelelo seeMfunso-gangangi ZikaMasipala	14 671 101	-	14 671 101
		(c) Sibonelelo Sobuqubane Sokuphuculwa Kwamatoyotombe Koomasipala	-	-	-
Ukubaliswa Kwabantu (Ivoti 33)	Igama lesabelo-mali	(a) Sibonelelo Sokusebenza Kakuhle Kwimandla Nokufakwa Kwawo	217 994	(21 799)	196 195
		(b) Sibonelelo Sephalo Lokufakwa Kwimandla Elizweni Lonke Kwimimandla	1 858 752	(500 000)	1 358 752
uYimba weMali weSizwe (Ivoti 8)	Igama lesabelo-mali	(a) Sibonelelo Sobuqubane Sokuphuculwa Komelelwane	559 442	(67 693)	491 749
		(b) Sibonelelo Sezithuthi Zikawonkewonke	6 445 848	(1 902 275)	4 543 573
Izithuthi (40)	Igama lesabelo-mali	(a) Sibonelelo Sobuqubane Sokuphuculwa Kwimimandla Yasezidolophini	108 436	-	108 436
		(b) Sibonelelo Sobuqubane Sokuphuculwa Kwimimandla Yasezidolophini	2 005 605	-	2 005 605
Amanzi Nogutyulo (Ivoti 4)	Igama lesabelo-mali	(a) Sibonelelo Sobuqubane Sokuphuculwa Kwimimandla Yasezidolophini	3 445 165	-	3 445 165
		(b) Sibonelelo Sobuqubane Sokuphuculwa Kwimimandla Yasezidolophini	-	-	-
TOTAL			30 260 374	(2 491 767)	27 768 607

SCHEDULE 6, PART A
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2020/21 Main Allocation R'000	Adjustment R'000	2020/21 Adjusted Allocation R'000
Agriculture, Land Reform and Rural Development (Vote 29)	Ilima/Letsema Indirect Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	35 857	-	35 857
Basic Education (Vote 16)	School Infrastructure Backlogs Grant	Eradication of all inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	1 736 413	540 000	2 276 413
Health (Vote 18)	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; expand the alternative models for the dispensing and distribution of chronic medication; develop and roll-out new health information systems in preparation for National Health Insurance; enable the health sector to address the deficiencies in the primary healthcare facilities systematically to yield fast results through the implementation of the Ideal Clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	2 287 864	(338 468)	1 949 396
TOTAL			4 060 134	201 532	4 261 666

ISHEDYULI 6, INXALENYE A
IZABELO EZINGEYOMALI EZIYA KUMAPHONDO IZEMAPHULO AKHETHEKILEYO AXELIWEYO

Ivoti	Igama lesabelo-mali	Injongo	uMhlaathi A		
			2020/21 Isabelo-mali esiyintloko R'000	Ulungiso R'000	2020/21 Isabelo-mali silungisive R'000
Ulimo, Inguqu Kumhlaba Nokuphuculwa Kwamaphandle (Ivoti 29)	iSibonelelo Esiyangqalanga SeLima/Leisema	Kukuncedisa abantu baseMzantsi-Afrika abangamafama ahlupekayo ukuba yande imveliso yabo yolimo kwaye batyale imali kwiimfuneko-ngqangi ezandisa imveliso yolimo kwimveliso ezintloko, kwimfuyo, kwizityalo nakwintlanzi.	35 857	-	35 857
iMfundo Esisibeko (Ivoti 16)	iSibonelelo Sokukhulula Ukuxinga Kwiimfuneko Zezikolo	Kukuphelisa zonke izinto zokusetyenziswa ezikolweni ezingafanelekanga, kukwenza kubekho amanzi, ugutyulo lwelindle nombane ezikolweni	1 736 413	540 000	2 276 413
iMpilo (Ivoti 18)	iSibonelelo Esiyangqalanga Se-inshorensi Yempilo	Kukadala indlela eyahlukileyo yokuphucula ukusetyenziswa kwenali, indlela yokusebenza kwakunye nokuzibeka esweni iimfuneko- ngqangi ukulungiselela i-Inshorensi Yempilo; kukukhawulezisa ukuzalisekiswa kweemfuneko zokuba sempilweni nokukhuseleka ensebenzini; kukwandisa indlela ezizezinye zokwenza nokwahambisa amayeza ezigulo ezingoomahlalekhona; kukuthi gqi nobuxhakaxhaka obutsha nokubuphucula, ibobengxaki zemipilo ngenjongo yokulungiselela i-Inshorensi Yempilo; kukwenza ukuba icandelo lempilo likwazi ukuqubisana nokunqongophala okukumaziko empilo okuqala ukuze kubekho iziphumo ezikhawulezileyo ngokusebenzisa i-eebo ekuthiwa ziIKliniki Ezingumzekelo; kukuzandisa inzuzo ezifumaneka ngokunonophelwa kwempilo ngokuthengwa kweenkonziso kwabo bamsebenzi wabo ukunonophela impilo.	2 287 864	(338 468)	1 949 396
IYONKE			4 060 134	201 532	4 261 666

SCHEDULE 6, PART B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2020/21 Main Allocation R'000	Adjustment R'000	2020/21 Adjusted Allocation R'000
Cooperative Governance (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	128 248	(8 474)	119 774
Mineral Resources and Energy (Vote 34)	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure in Eskom licensed areas.	3 001 483	(1 000 000)	2 001 483
National Treasury (Vote 8)	Neighbourhood Development Partnership Grant (Technical Assistance)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships and rural towns.	62 702	-	62 702
Water and Sanitation (Vote 41)	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	3 856 833	-	3 856 833
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	578 806	-	578 806
TOTAL			7 628 072	(1 008 474)	6 619 598

ISHEDYULI 6, INXALENYE B
IZABELO EZINGEYOMALI EZIYA KOOMASIPALA IZEMAPHULO AKHETHEKILEYO AXELIWEYO

Ivoti	Igama lesabelo-mali	Injongo	uMhathi A		
			2020/21 Isabelo-mali esiyintloko R'000	Ulungiso R'000	2020/21 Isabelo-mali silungisive R'000
Ulawulo Lwentsebenziswano (Ivoti 3)	iSibonelelo Sokuphucula Ubuxhakaxhaka Boomasipala	Kukuncedisa oomasipala benze imisebenzi yabo kwaye bazinzise ubuxhakaxhaka bolawulo njengoko kufunwa yiMunicipal Systems Act nayimibhedo yepalamente ehlobene nalo yokulawula oomasipala.	128 248	(8 474)	119 774
Izimbisa Namandla (Ivoti 34)	iSibonelelo Sephulo Lezwelonke Lokufakelwa Kombane (Eskom)	Kukusebenzisa iPhulo Lezwelonke Lokufakelwa Kombane ngokuxhasa ngenamali uEskom aqubisane nokuxinga kokufakelwa kombane kwimimandla eceywayo nesele ikho (kuquka neyamatyombe, abahlali basemaplasi, amakhosi ekhulalwa kuwo amatsisa nasele ekho) nokufakelwa kwezixhobo ezilanelekileyo kwimimandla egunyazwe nguEskom.	3 001 483	(1 000 000)	2 001 483
n'imba weMali weSizwe (Ivoti 8)	iSibonelelo Sobuqabane Bokuphuculwa Komelwane (uncedo)	Kukucwangcisa, nokulungiselel' inzuzo zexesha elizayo kwindawo ezifunwayo ukuzwe abantu abafuna ukuzilungiselel' inzuzo yexesha elizayo kwinguqu eya kuthi iphucule ubomi, nokuzuxwa kwamathuba ngabahlali baseMzantsi-Afrika kwimimandla engazifumani ngokwaneleyo inkonzo, ezilokishini nakwiidolophu ezisemaphandleni.	62 702	-	62 702
Amanzi Nogatutyulo Lwelindle (Ivoti 41)	(a) iSibonelelo Seemfuneko-ngqangi Ezinkulu Zengingqi (b) iSibonelelo Seemfuneko-ngqangi Zeenkonzzo Zamanzi	Kukuthi gqi neemfuneko-ngqangi ezintsha nokuhaziya ezindala zamanzi ngatutyulo lwelindle kwiingingqi ezixokomezela zamanzi neemfuneko-ngqangi eziphakela imimandla emikhulu kutsibeke ngaphaya kwemida yoomasipala okanye imfuneko-ngqangi ezinkulu zengingqi eziphakela imimandla emikhulu yoluntu ngaphakathi koomasipala; kukuzenza zisebenzise imifuneko-ngqangi ezinkulu ekuokwenzeka zikwazi ukutondoloza amanzi nokufunwa kwamanzi okuya kuthi kuchaphazele imifuneko ezinkulu. Kukwenza lula ukucwangciswa nokusetyenziswa kwamaphulo amanzi nawogatutyulo lwelindle ukukhawulezisa ukuphuculwa ukuxinga kweenkonzzo koomasipala basemaphandleni; kukumikezela ngenkonzo zamaxesi' athile zamanzi ngatutyulo lwelindle eziqinisekisa ukumikezelwa kweenkonzzo kubantu bemimandla ethile emakhoqalwe ngabo, kuquka nokukhuselwa kwemithombo yamanzi namapisi; kukuxhasa oomasipala ekongeni amanzi; kukuxhasa ukupheliswa kokuthuthwa kwelindle ngamabhakethi kwimimandla yamatyombe; kukuxhasa ukulwa nembalela koomasipala abanembalela.	3 856 833	-	3 856 833
			7 628 072	(1 008 474)	6 619 598

IYONKE

SCHEDULE 7, PART A
UNALLOCATED PROVISIONS FOR PROVINCES FOR DISASTER RESPONSE

Vote	Name of allocation	Purpose	Column A		
			2020/21 Main Allocation R'000	Adjustment R'000	2020/21 Adjusted Allocation R'000
Cooperative Governance (Vote 3)	Provincial Disaster Relief Grant	To provide for the immediate release of funds for disaster response.	138 489	-	138 489
Human Settlements (Vote 33)	Provincial Emergency Housing Grant	To provide funding to provinces for provision of temporary shelter assistance to households affected by disasters or a housing emergency; to provide funding to provinces to repair the damage to housing for low-income households following a disaster or housing emergency if the costs of repairs are less than the cost of relocation and provision of temporary shelter.	294 899	377 823	672 722
TOTAL			433 388	377 823	811 211

ISHEDYULI 7, INXALENYE A
AMALUNGISELELO ANGABIWANGA ENGAWAMAPHONDO OKUSABELA KWIINTLEKELE

Ivofi	Igama lesabelo-mali	Injongo	uMhlatshi A		
			2020/21 Isabelo-mali esiyintloko R'000	Ulungiso R'000	2020/21 Isabelo-mali silungisiwe R'000
Ulawulo Lwentsebenziswano (Ivofi 3)	iSibonelelo Sephondo Sokunceda Kwintlekele	Kukwenzela ukukhululwa ngoko kwemali xa kukho kuvela intlekele	138 489	-	138 489
Ukuhlaliswa Kwabantu (Ivofi 33)	iSibonelelo Sephondo Sokulungiselela Abantu Izindlu Kwimeko Yequbuliso	Kukunika amaphondo inkxaso-mali yokuzinika amakhosi ethutyana iintsapho ezichatshazelwe zintlekele okanye ukuzinika izindlu zemeko yequbuliso; kukunika amaphondo inkxaso-mali yokungciba umonakalo odateleke ezindlwini kwintsapho ezamkela imali eneinane emva kokwehla kwentlekele ukuba iindleko zokungciba zingaphantsi kweendleko zokubafudusa nokubamika ikhusi lethutyana.	294 899	377 823	672 722
IYONKE			433 388	377 823	811 211