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REPHABLIKI YA AFRIKA BORWA

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No. 40558

THE PRESIDENCY

No. 36 19 January 2017

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 11 of 2016: Division of Revenue Amendment Act, 2016

MO-PRESIDENTE

No. 36 19 January 2017

Mo go tsebiswa gore Mo-Presidente o dumetse molao o latelago, wona o tla gatiswa e le tsebiso ya kakaretso:—

Nmr 11 ya 2016: Molao wa Phetošo wa Karoganyo ya Letseno, wa 2016



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—————
(English text signed by the President)
(Assented to 18 January 2017)
—————

ACT

To amend the Division of Revenue Act, 2016, in accordance with the Money Bills Amendment Procedure and Related Matters Act, 2009; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2016 (Act No. 3 of 2016), gives effect to section 214(1) of the Constitution in respect of the 2016/17 financial year;

AND WHEREAS section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a division of revenue amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Amendment of Schedule 1, Part A of Schedules 4 and 5 and Parts A and B of Schedule 6 to Act 3 of 2016

1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2016 (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2016/17 financial year. 5

(2) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying the allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets for the 2016/17 financial year. 10

(3) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific purpose allocations to provinces for the 2016/17 financial year. 15

*(English text signed by the President)
(Assented to 18 January 2017)*

MOLAO

Go fetoša Molao wa Karoganyo ya Letseno, wa 2016, go ya ka Molao wa Tshepetšo ya Phetošo ya Melaokakanywa ya Ditšhelete le Merero ye malebana le tše, wa 2009; mme le go phethagaletša merero ye malebana le tše.

KETAPELE

LE GE karolo 214(1) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996, e hloka gore Molao wa Palamente e phethagaletše—

- (a) karoganyo ya letseno ya tekatekano leo le kgobokeditšwego maamong a bosetšhaba magareng ga makala a mmušo a bosetšhaba, profense le selegae;
- (b) taetšo ya tekanyetšo ya tekatekano ya profense ye nngwe le ye nngwe go tekanyetšo ya profense ya letseno leo; gape
- (c) ditekanyetšo tše dingwe tše itšego go diprofense, pušoselegae goba bomasepala go tšwa tekanyetšong ya letseno gotšwa go mmušo wa bosetšhaba, le dipeelano dife goba dife tšeo ka tšona ditekanyetšo tšeo di ka dirwago;

LE GE Molao wa Karoganyo ya Letseno, wa 2016 (Molao 3 wa 2016), o phethagaletša karolo 214(1) ya Molaotheo malebana le ngwaga wa ditšhelete wa 2016/17;

MME LE GE karolo 12(4) ya Molao wa Tshepetšo ya Phetošo ya Melaokakanywa ya Ditšhelete le Merero ye malebana le tše, wa 2009 (Molao 9 wa 2009), o hloka gore Tona ya Matlotlo a tšweletše Melaokakanywa phetošo wa karoganyo ya letseno ka tlhako ya ditšhelete ye e fetošitšwego ge tekanyetšo ya sekhwama e tliša diphetogo go Molao wa Karoganyo ya Letseno bakeng sa ngwaga wo malebana,

E DIRWA MOLAO ke Palamente ya Rephabliki ya Afrika Borwa, ka moo go latelago:—

Phetošo ya Šetule 1, Karolo A ya diŠetule 4 le 5 le Dikarolo A le B tša Šetule 6 go Molao 3 wa 2016

1. (1) Kholomo A ya Šetule 1 go Molao wo e a tlošwa go lokelwe Kholomo A ya Šetule 1 go Molao wa Karoganyo ya Letseno, wa 2016 (ka fa o bitšwa Molao mogolo), o tšweletša karoganyo ya letseno ya tekatekano leo le kgobokeditšwego makaleng a mmušo a bosetšhaba, profense le segae bakeng sa ngwaga wa ditšhelete wa 2016/17. 5

(2) Kholomo A ya Karolo A ya Šetule 4 go Molao wo e a tlošwa go lokelwe Kholomo A ya Karolo A ya Šetule 4 go Molao mogolo, e laetša ditekanyetšo go diprofense bakeng sa go thuša ka tšhelete ya mananeo goba mešomo yeo e thušwago ka ditšhelete ke dikhwama tša profense tša ngwaga wa ditšhelete wa 2016/17. 10

(3) Kholomo A ya Karolo A ya Šetule 5 go Molao wo e tlošwa go lokelwe Kholomo A ya Karolo A ya Šetule 5 go Molao mogolo, e laetša ditekanyetšo tša mohola wo itšego go diprofense bakeng sa ngwaga wa ditšhelete wa 2016/17. 15

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(4) (a) Column A of Parts A and B of Schedule 6 to this Act is hereby substituted for Column A of Parts A and B of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces and municipalities for designated special programmes for the 2016/17 financial year.

(b) Part A of Schedule 6 to this Act is hereby amended by the insertion before the School Infrastructure Backlogs Grant of the following allocation-in-kind to provinces for designated special programmes: 5

“Comprehensive Agriculture Support Programme”.

Short title

2. This Act is called the Division of Revenue Amendment Act, 2016. 10

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(4) (a) Kholomo A ya Dikarolo A le B tša Šetule 6 go Molao wo di a tlošwa go lokelwe Kholomo A ya Dikarolo A le B tša Šetule 6 go Molao mogolo, go laetšwa ditekanyetšo tše di swanago go diprofense le bomasepala bakeng sa mananeo a kgethegilego ao a kgethilwego bakeng sa ngwaga wa ditšhelete wa 2016/17.

(b) Karolo A ya Šetule 6 go Molao wo e a fetošwa ka go lokela pele ga Thušo ya go se ye pele ya Mananeokgoparara a Dikolo ya tekanyetšo ye e swanago ye e latelago go diprofense bakeng sa mananeo a a kgethegilego ebile a kgethilwego: 5
“Lenaneo leo le Thekgago tša Temo leo le gka retšago”.

Thaetlele ye kopana

2. Molao wo o bitšwa Molao Phetošo wa Karoganyo ya Letseno, wa 2016. 10

SCHEDULE 1

EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT

Spheres of Government	Column A		
	2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation
	R'000	R'000	R'000
National ^{1,2}	855 070 793	(5 412 775)	849 658 018
Provincial	410 698 585		410 698 585
Local	52 568 706		52 568 706
TOTAL	1 318 338 084	(5 412 775)	1 312 925 309

- 1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs and the contingency reserve*
- 2. The direct charges for the provincial equitable share are netted out*

ŠETULE 1
KAROGANYO YA TEKATEKANO YA LETSENO LEO LE
KGOBOKEDITŠWEGO MAEMONG A BOSETŠHABA MAGARENG GA
MAKALA A MARARO A MMUŠO

Makala a Mmušo	Kholomo A		
	Tekanyetšokgolo ya '2016/17	Phetošo	Phetošo Tekanyetšo ya '2016/17
	R'000	R'000	R'000
Bosetšhabal ^{1,2}	855 070 793	(5 412 775)	849 658 018
Profense	410 698 585		410 698 585
Selegae	52 568 706		52 568 706
PALOMOKA	1 318 338 084	(5 412 775)	1 312 925 309

- 1. Lekala la bosetšhaba le akaretša ditekanyetšo tša mabaka makaleng a diprofense le selegae, karoganyokakaretšo tefišo le bomasepala baditoropokgolo, ditshenyagalelo tša tirelo ya dikoloto le resefe ya tiragalokgonego*
- 2. Ditefišothwii bakeng sa tekanyetšo ya tekatekano ya profense ya di tšweletšwa morago ga ditefišothomo*

SCHEDULE 4, PART A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation
Basic Education (Vote 14)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to enhance capacity to deliver infrastructure in education; to address damage to infrastructure caused by natural disasters; to address achievement of the targets set out in the minimum norms and standards for school infrastructure.	General conditional allocation to provinces	Eastern Cape	R'000	R'000	R'000
				Free State	1 505 088		1 505 088
				Gauteng	695 122		695 122
				KwaZulu-Natal	1 385 737		1 385 737
				Limpopo	1 958 321	177 098	1 958 321
				Mpumalanga	850 532		1 007 630
				Northern Cape	788 153		788 153
				North West	486 538		486 538
				Western Cape	971 989		971 989
				Unallocated	992 212		1 134 704
			TOTAL	9 613 692	319 590	9 933 282	
Health (Vote 16)	(a) Health Professions Training and Development Grant	Support provinces to fund service costs associated with clinical teaching and training of health science trainees on the public service platform.	Nationally assigned function to provinces	Eastern Cape	213 212		213 212
				Free State	156 189		156 189
				Gauteng	865 244		865 244
				KwaZulu-Natal	312 377		312 377
				Limpopo	123 960		123 960
				Mpumalanga	101 646		101 646
				Northern Cape	81 815		81 815
				North West	111 565		111 565
				Western Cape	510 716		510 716
					TOTAL	2 476 724	
	(b) National Tertiary Services Grant	Ensure provision of tertiary health services for all South African citizens (including documented foreign nationals); to compensate tertiary facilities for the additional costs associated with provision of these services.	Nationally assigned function to provinces	Eastern Cape	838 458		838 458
				Free State	958 021		958 021
				Gauteng	3 727 048		3 727 048
				KwaZulu-Natal	1 596 286		1 596 286
				Limpopo	344 723		344 723
				Mpumalanga	103 597		103 597
				Northern Cape	318 661		318 661
				North West	253 096		253 096
				Western Cape	2 706 888		2 706 888
					TOTAL	10 846 778	

ŠETULE 4, KAROLO A

DITEKANYETŠO GO DIPROFENSE GO THUŠA KA TŠHELETE MANANEONG GOBA MEŠOMONG YEO E THUŠWAGO GOTŠWA DIKWAMENG TŠA PROFENSE

Boutu	Leina la tekanyetšo	Mohola	Mohuta wa tekanyetšo	Profense	Kholomo A		
					Tekanyetšogolo ya '2016/17	Phetošo	Phetošo Tekanyetšo ya '2016/17
Thuto ya Motheo (Boutu 14)	Thušo ya Mananeogoparara a Thuto	Go thuša ishepeišo ka lebelo ya kago, hlokomelo, kaonafaišo le tsošološo ya mananeogoparara a mafisa le a kgale thutong go akaretšwa tulo ya selete le selete; go kaonafaiša mothamo go abela mananeogoparara thutong; go phethagaleiša tshenyego go mananeogoparara yeo e hlotšwego ke dikotsi tša hlagog; go phethagaleiša phihlelelo ya dimepo tše beilwego ditlwaeding le maemong bakeng sa mananeogoparara a sekolo.	Ditekanyetšo kakaretšo tša mabaka go diprofense	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela Tšeo di sa lekanyetšwego	R'000 1 505 088 695 122 1 385 737 1 958 321 830 532 788 153 486 538 971 989 992 212	R'000 1 505 088 695 122 1 385 737 1 958 321 1 007 630 788 153 486 538 971 989 1 134 704	R'000 1 505 088 695 122 1 385 737 1 958 321 1 007 630 788 153 486 538 971 989 1 134 704
Maphelo (Boutu 16)	(a) Thušo ya Katišo ya Baprofense ba Maphelo le Tlhabollo (b) Thušo ya Ditirelo ya Matlotlo a Boseišhaba	Thekga diprofense go thuša ditshenyegolong tša ditšhelete tša tirišo tše malebana le ditluto le katišo tša phetleko ya thuto ya saense ya maphelo seemong sa tirelo ya setšhaba. Kgonthišiša phethagaleišo ya ditirelo tša godimo tša maphelo go badudi ba Afrika Borwa ka moka (go akaretšwa batswantle bao ba nago le ditokomane); go lefela didirišwa tša godimo bakeng sa tshenyagalelo koketšo ye malebana le phethagaleišo ya ditirelo tše.	Mešomo yeo e filwego maemong a bosesšhaba go diprofense	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela PALOMOKA	213 212 156 189 865 244 312 377 123 960 101 646 81 815 111 565 510 716 2 476 724	319 590	9 933 282 213 212 156 189 865 244 312 377 123 960 101 646 81 815 111 565 510 716 2 476 724
			Mošomo wo o filwego diprofense maemong a bosesšhaba	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela PALOMOKA	838 458 958 021 3 727 048 1 596 286 344 723 103 597 318 661 253 096 2 706 888 10 846 778		838 458 958 021 3 727 048 1 596 286 344 723 103 597 318 661 253 096 2 706 888 10 846 778

SCHEDULE 4, PART A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation
Transport (Vote 35)	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for routine, periodic and special maintenance; to ensure all roads are classified as per Road Infrastructure Strategic Framework For South Africa and the Technical Recommendations for Highways Road Classification and Access Management guidelines; to implement and maintain Road Asset Management Systems as per Technical Methods for Highways; to supplement provincial projects for the repair of roads and bridges damaged by declared natural disasters; to improve the state of the road network serving electricity generation infrastructure; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces	Eastern Cape	R'000	R'000	R'000
				Free State	1 279 725		1 279 725
				Gauteng	1 258 030		1 258 030
				KwaZulu-Natal	501 784	275 691	501 784
				Limpopo	1 925 378		2 201 069
				Mpumalanga	995 109		995 109
				Northern Cape	1 638 865		1 638 865
				North West	905 359		905 359
				Western Cape	867 524		867 524
				Unallocated	830 729		830 729
	TOTAL			10 202 503	275 691	10 478 194	
Social Development (Vote 17)	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape			218 217
				Free State			241 257
				Gauteng			2 033 590
				KwaZulu-Natal			1 011 046
				Limpopo			326 129
				Mpumalanga			549 132
				Northern Cape			49 096
				North West			100 925
				Western Cape			870 900
					TOTAL		
Social Development (Vote 17)	Early Childhood Development Grant	To extend access to early childhood development to South Africa's children	General conditional allocation to provinces	Eastern Cape			
				Free State			
				Gauteng			
				KwaZulu-Natal			
				Limpopo			
				Mpumalanga			
				Northern Cape			
				North West			
				Western Cape			
				Unallocated			
	TOTAL						

ŠETULE 4, KAROLO A

DITEKANYETŠO GO DIPROFENSE GO THUŠA KA TŠHELETE MANANEONG GOBA MEŠOMONG YEO E THUŠWAGO GOTŠWA DIKHWAMENG TŠA PROFENSE

Boutu	Leina la tekanyetšo	Mohola	Mohuta wa tekanyetšo	Profense	Kholomo A		
					Tekanyetšogolo ya '2016/17	Phetošo	Phetošo Tekanyetšo ya '2016/17
Dinamelwa (Boutu 35)	(a) Thušo ya Hlokomelo ya Mebila ya Diprofense (b) Thušo ya Tiragatšo ya Dinamelwa tša Setšhaba	Go thuša diprofele tša profense bakeng sa hlokomelo ya tlwaelo, nako le nako le ye kgethegilego; go kgonthišiša gore mebila ka moka e beakanyetšwa ka magoro go ya ka Thako ya Leano ya Mananoekgoparara a Mebila ya Afrika Borwa le Diswayawayo tša Sethekeniki bakeng sa Magoro a Tsele ya Mebilagolo le mehalohlali ya Taolo ya Phihlelelo; go tsenyatšišong le go hlokomela Ditsela tša Taolo ya Dithoto tša Mebila go ya ka Mekgwa ya Sethekeniki ya Mebilagolo; go phethagaleša diprofele tša diprofense bakeng sa tokiso ya membila le maporogo ao a sentšwego ke dikotsi tša hlago; go kaonafatša seemo sa mananoekgoparara ao a phethagalešago neteweke ya mebileng ya tšwelešo ya mohlaga; go kaonafatša polokego mebileng ka thelelo ye kgethegilego ya polokego ya basepedi metsemagaeng.	Tekanyetšo kakaretšo ya mabaka go diprofense	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela Tšeo di sa lekanyetšwago	R'000 1 279 725 1 258 030 501 784 1 925 378 995 109 1 638 865 905 359 867 524 830 729	R'000 1 279 725 1 258 030 501 784 2 201 069 995 109 1 638 865 905 359 867 524 830 729	R'000 1 279 725 1 258 030 501 784 2 201 069 995 109 1 638 865 905 359 867 524 830 729
Tlhabollo ya Leago (Boutu 17)	Thušo ya Tšwelešo ya Pele ya Bana	Go katolōša phihlelelo go tšwelešo ya pele ya bana mathomong ya kgolo go bana ba Afrika Borwa	Tekanyetšo kakaretšo ya mabaka go diprofense	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela Tšeo di sa lekanyetšwago	10 202 503 218 217 241 257 2 033 590 1 011 046 326 129 549 132 49 096 100 925 870 900	275 691	10 478 194 218 217 241 257 2 033 590 1 011 046 326 129 549 132 49 096 100 925 870 900
				PALOMOKA	5 400 292		5 400 292

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A						
					2016/17 Main Allocation R'000	Adjustment R'000	2016/17 Adjusted Allocation R'000				
Agriculture, Forestry and Fisheries	(a) Comprehensive Agriculture Support Programme	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export; to address damage to infrastructure caused by floods.	Conditional allocation	Eastern Cape	263 490		263 490				
				Free State	174 289		174 289				
				Gauteng	85 079		85 079				
				KwaZulu-Natal	222 155		222 155				
				Limpopo	260 576		260 576				
				Mpumalanga	172 414		172 414				
				Northern Cape	128 364		128 364				
				North West	171 258		171 258				
				Western Cape	164 199		164 199				
				TOTAL	1 641 824		1 641 824				
					(b) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production.	Conditional allocation	Eastern Cape	63 876		63 876
								Free State	59 447		59 447
								Gauteng	26 061		26 061
KwaZulu-Natal	63 876		63 876								
Limpopo	63 876		63 876								
Mpumalanga	49 136		49 136								
Northern Cape	55 050		55 050								
North West	59 448		59 448								
Western Cape	50 593		50 593								
TOTAL	491 363		491 363								
	(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation					Eastern Cape	10 632		10 632
								Free State	5 506		5 506
								Gauteng	4 802		4 802
				KwaZulu-Natal	10 632		10 632				
				Limpopo	10 438		10 438				
				Mpumalanga	6 208		6 208				
				Northern Cape	9 320		9 320				
				North West	7 621		7 621				
				Western Cape	4 106		4 106				
				TOTAL	69 265		69 265				

ŠETULE 5, KAROLO A

DITEKANYETŠO TŠA MOHOLA WO ITŠEGO GO DIPROFENSE

Boutu	Leina la tekanyetšo	Mohola	Mohuta wa tekanyetšo	Profense	Kholomo A		
					Tekanyetšogolo ya '2016/17	Phetošo	Phetošo Tekanyetšo ya '2016/17
Temo, Kagodikgwa le Borei bja dihlahi (Boutu 24)	(a) Lenaneo la Thekgo la Temo ka Botlalo	Go phethagaletša thekgo ye phethagatšego ya ditirelo tša temo, go godiša le go nolofatša tlhabollo ya temo ka go lebelela batholegi le kaonafatšo ya lefase, pušetšo le phatlalatšo ka lefase, le batšweletši ba bangwe ba baso bao ba hweditšego lefase ka tsela ya poraebeite mme ba šomana le go oketša boleng dikgwebong tša selegae, goba ba anega dithomelong ntle; go šomana le tshenyoye e hlolwago ke lefula go mananeokgoparara.	Tekanyetšo ya mabaka	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela	R'000 263 490 174 289 85 079 222 155 260 576 172 414 128 364 171 258 164 199	R'000	R'000 263 490 174 289 85 079 222 155 260 576 172 414 128 364 171 258 164 199
	(b) Thušo ya Diprojeke ya Ilima/Letsema	Go thuša ditikologo tša temo tša Afrika Borwa tšeo di hlokago kudu go fihlelela le go oketša tšweletšo ya tša temo le go beeletša go mananeokgoparara ao a thušago ka tšweletšo ya tša temo.	Tekanyetšo ya mabaka	PALOMOKA Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela	1 641 824 63 876 59 447 26 061 63 876 63 876 49 136 55 050 59 448 50 593		1 641 824 63 876 59 447 26 061 63 876 63 876 49 136 55 050 59 448 50 593
	(c) Thušo ya Lenaneo la Hlokomelo ya Lafase: Kimollo ya tlata le Tlhabollo ya Mananeokgoparara	Go godiša tirišo ya goya go ile le taolo ya methopo ya hlago ka go diragatša dithomo tša ditikologo tšeo di thekagago metho ya goya go ile (leago, ekonomo le tikologo), go isa tšweletšong kgoto, sireletšego dijong, go hlola mešomo le maphelo a makaone go bohle.	Tekanyetšo ya mabaka	PALOMOKA Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela	491 363 10 632 5 506 4 802 10 632 10 438 6 208 9 320 7 621 4 106		491 363 10 632 5 506 4 802 10 632 10 438 6 208 9 320 7 621 4 106
				PALOMOKA	69 265		69 265

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2016/17 Main Allocation R'000	Adjustment R'000	2016/17 Adjusted Allocation R'000
Arts and Culture (Vote 37)	Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	149 320		149 320
				Free State	157 758		157 758
				Gauteng	163 339		163 339
				KwaZulu-Natal	163 162		163 162
				Limpopo	115 295		115 295
				Mpumalanga	155 289		155 289
				Northern Cape	152 313		152 313
				North West	136 494		136 494
				Western Cape	164 162		164 162
				TOTAL	1 357 132		1 357 132
Basic Education (Vote 14)	(a) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by increasing sexual and reproductive health knowledge, skills and appropriate decision making among learners and educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to ensure the provision of a safe, rights-based environment in schools that is free of discrimination, stigma and any form of sexual harassment/abuse; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphaned and vulnerable children.	Conditional allocation	Eastern Cape	39 591		39 591
				Free State	12 967		12 967
				Gauteng	32 449		32 449
				KwaZulu-Natal	53 096		53 096
				Limpopo	33 310		33 310
				Mpumalanga	18 798		18 798
				Northern Cape	5 281		5 281
				North West	16 629		16 629
				Western Cape	18 728		18 728
				TOTAL	230 849		230 849
	(b) Maths, Science and Technology Grant	To improve access, equity, efficiency and quality Mathematics, Science and Technology education in the country by providing support and resources to schools, teachers and learners for the improvement of Mathematics, Science and Technology teaching and learning at selected public schools.	Conditional allocation	Eastern Cape	46 898		46 898
				Free State	33 466		33 466
				Gauteng	49 810		49 810
				KwaZulu-Natal	62 453		62 453
				Limpopo	42 553		42 553
				Mpumalanga	41 639		41 639
				Northern Cape	23 030		23 030
				North West	34 754		34 754
				Western Cape	27 841		27 841
				TOTAL	362 444		362 444

ŠETULE 5, KAROLO A

DITEKANYETŠO TŠA MOHOLA WO ITŠEGO GO DIPROFENSE

Boutu	Leina la tekanyetšo	Mohola	Mohuta wa tekanyetšo	Profense	Kholomo A		
					Tekanyetšogolo ya '2016/17	Phetošo	Phetošo Tekanyetšo ya '2016/17
Bokgabo le Setšo (Boutu 37)	Thušo ya Ditirelo tša Bokgobapuku bja Tikologo	Go fetiša mananokgoparara a bokgobapuku a ditikologo tša setoropo le magang, ditišwa le ditirelo (Gagolo go lebelešwe ditikologo tšeo di bogo di dila mo nakong ye fetilego) ka lenaneo leo le abešwego tšelele gape maemong a profense ka thekgo ya mmušo wa selegae le ditihomo tša bosetšhaba.	Tekanyetšo ya mabaka	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela	R'000 149 320 157 758 163 339 163 162 115 295 155 289 152 313 136 494 164 162	R'000 149 320 157 758 163 339 163 162 115 295 155 289 152 313 136 494 164 162	
Thuto ya Motheo (Boutu 14)	(a) Thušo ya HIV le AIDS (Thuto ya Mabokgoni a Bophelo)	Go thekga lenaneo la thibelo ya HIV ya Afrika Borwa ka koketšo ya tsebo ya maphelelo ya thobalano le tšweletšo, mabokgoni le dipheo tše swanetšego magareng ga bathuti le barutiš; go fokotša tlamorago ya HIV le TB ka go phethagaleša tikologo ya hlokomelo, thekgo le kgonišo bakeng sa bathuti le barutiš; go netefiša phethagalešo ya tikologo ye bofokogilego ya ditokelo dikolong, yeo e hloka go kgethollo, setikma le mohuta ofe goba ofe wa tlišo ya thobalano; go fokotša kgonagalo ya phetšešo ya HIV, TB le malwešiša a thobalano baneng, ka go lebelela kudu bana ba go hloka batswadi le bao ba lego kotsing.	Tekanyetšo ya mabaka	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela	R'000 39 591 12 967 32 449 53 096 33 310 18 798 5 281 16 629 18 728	R'000 39 591 12 967 32 449 53 096 33 310 18 798 5 281 16 629 18 728	
	(b) Thušo ya Dipalo, Saense le Theknoloji	Go kaonafatša phihlelelo, tekatekano, phethagalešo le thuto ya Dipalo, Saense le Theknoloji ya boleng mo nageng ka go nea thekgo le methopo dikolong, go barutiš le bathuti bakeng sa kaonafatšo thuto le boithuto bja Dipalo, Saense le Theknoloji dikolong tša mmušo tšeo di kgwehlitwego.	Tekanyetšo ya mabaka	PALOMOKA Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela	230 849 46 898 33 466 49 810 62 453 42 553 41 639 23 030 34 754 27 841	230 849 46 898 33 466 49 810 62 453 42 553 41 639 23 030 34 754 27 841	
				PALOMOKA	362 444	362 444	

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation
Basic Education (Vote 14)	(c) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	1 074 182	11 022	1 085 204
				Gauteng	334 971	6 529	341 500
				KwaZulu-Natal	712 955	4 344	717 299
				Limpopo	1 355 247	8 536	1 363 783
				Mpumalanga	1 085 431	8 413	1 093 844
				Northern Cape	574 843	6 439	581 282
				North West	150 289	2 125	152 414
				Western Cape	402 789	4 511	407 300
				TOTAL	6 006 012	53 643	6 059 655
Health (Vote 16)	(a) Comprehensive HIV, AIDS and TB Grant	To enable the health sector to develop and implement an effective response to HIV and AIDS and TB; to support the national Department of Health with the President's Emergency Plan for AIDS Relief transition process	Conditional allocation	Eastern Cape	1 755 385		1 755 385
				Free State	1 015 061		1 015 061
				Gauteng	3 259 407		3 259 407
				KwaZulu-Natal	4 244 243		4 244 243
				Limpopo	1 176 489		1 176 489
				Mpumalanga	1 032 055		1 032 055
				Northern Cape	413 231		413 231
				North West	1 127 523		1 127 523
				Western Cape	1 267 209		1 267 209
				TOTAL	15 290 603		15 290 603
	(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including, health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure.	Conditional allocation	Eastern Cape	619 041		619 041
				Free State	474 692		474 692
				Gauteng	777 818		777 818
				KwaZulu-Natal	1 114 693		1 114 693
				Limpopo	379 089		379 089
				Mpumalanga	281 174		281 174
				Northern Cape	472 267		472 267
				North West	480 434		480 434
				Western Cape	673 472		673 472
				TOTAL	5 272 680		5 272 680
	(c) Human Papillomavirus Vaccine Grant	To enable the health sector to prevent cervical cancer by making available Human Papillomavirus vaccination for grade 4 school girls in all public and special schools.	Conditional allocation	Eastern Cape			
				Free State			
				Gauteng			
				KwaZulu-Natal			
				Limpopo			
				Mpumalanga			
				Northern Cape			
				North West			
				Western Cape			
				TOTAL			

ŠETULE 5, KAROLO A

DITEKANYEŠO TŠA MOHOLA WO ITŠEGO GO DIPROFENSE

Boutu	Leina la tekanyetšo	Mohola	Mohuta wa tekanyetšo	Profense	Kholomo A			
					Tekanyetšogolo ya 2016/17	Phetošo	Phetošo Tekanyetšo ya 2016/17	
Thuto ya Motheo (Boutu 14)	(c) Thušo ya Lenaneo la Bosešhaba la Phepo ya Dikolong	Go phethagaletša dijo tša phepo dikolong tše isopotšwego.	Tekanyetšo ya mabaka	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela PALOMOKA	R'000 1 074 182 334 971 712 955 1 355 247 1 085 431 574 843 150 289 402 789 315 305 6 006 012	R'000 11 022 6 529 4 344 8 536 8 413 6 439 2 125 4 511 1 724 53 643	R'000 1 085 204 341 500 717 299 1 363 783 1 093 844 581 282 152 414 407 300 317 029 6 059 655	
Maphelo (Boutu 16)	(a) Thušo Kakaretšo ya HIV, AIDS le TB	Go kgoniša lekala la maphelo go tšwelela le go tšenyatirišong phetolo ye šomago go HIV le AIDS le TB; go thekga Kgoro ya Maphelo ya bošetšhaba ka Lenaneo la Mopresidente la Tšhoganyetšo bakeng sa tšhepetšo ya nako ya Kimollo ya AIDS	Tekanyetšo ya mabaka	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela PALOMOKA	1 755 385 1 015 061 3 259 407 4 244 243 1 176 489 1 032 055 413 231 1 127 523 1 267 209 15 290 603	1 755 385 1 015 061 3 259 407 4 244 243 1 176 489 1 032 055 413 231 1 127 523 1 267 209 15 290 603	619 041 474 692 777 818 1 114 693 379 089 281 174 472 267 480 434 673 472 5 272 680	
	(b) Thušo ya Tšošološo ya Sedirišwa sa Maphelo	Go thuša tšhepetšo ka lebelo ya kago, hlokomelo, kaonafatšo le tšošološo ya mananoekgoparara a mašfa le a kgale mapheleng, go akaretšwa, theknoloji ya maphelo, ditšela tša tšhabollo ya mokgato le kgonthišo ya boleng; go kaonafatša mothamo go phethagaletša mananoekgoparara a maphelo.	Tekanyetšo ya mabaka	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela Tšeo di sa tekanyetšwago PALOMOKA	619 041 474 692 777 818 1 114 693 379 089 281 174 472 267 480 434 673 472 5 272 680	619 041 474 692 777 818 1 114 693 379 089 281 174 472 267 480 434 673 472 5 272 680		
	(c) Thušo ya Moento wa Baerase ya Batho ya Papilloma	Go kgoniša lekala la maphelo go thibela kankere ya popele ka go fa moento wa Baerase ya batho ya Papilloma go banyanya ba sekolo ba nphato wa 4 dikolong ka moka tša mnušo le tše kgethegilego.	Tekanyetšo ya mabaka	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela PALOMOKA	5 272 680			

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2016/17 Main Allocation R'000	Adjustment R'000	2016/17 Adjusted Allocation R'000
Health (Vote 16)	(d) National Health Insurance Grant	Test innovations in health service delivery and provision for implementing NHI, allowing for each district to interpret and design innovations relevant to its specific context, in line with the vision for realising universal health coverage for all; to undertake health system strengthening activities in identified focus and priority areas; to assess the effectiveness of interventions/activities undertaken in the districts funded through this grant.	Conditional allocation	Eastern Cape	7 546		7 546
				Free State	7 543		7 543
				Gauteng	7 543		7 543
				KwaZulu-Natal	15 083	4 000	19 083
				Limpopo	7 543		7 543
				Mpumalanga	7 546		7 546
				Northern Cape	7 543		7 543
				North West	7 543		7 543
				Western Cape	17 337	5 000	22 337
				TOTAL	85 227	9 000	94 227
Human Settlements (Vote 38)	Human Settlements Development Grant	To provide funding for the creation of sustainable and integrated human settlements.	Conditional allocation	Eastern Cape	1 991 457		1 991 457
				Free State	1 098 411		1 098 411
				Gauteng	5 022 669		5 022 669
				KwaZulu-Natal	3 124 702		3 124 702
				Limpopo	1 208 370		1 208 370
				Mpumalanga	1 314 645		1 314 645
				Northern Cape	371 109		371 109
				North West	2 151 817		2 151 817
				Western Cape	2 000 811		2 000 811
				TOTAL	18 283 991		18 283 991
Public Works (Vote 11)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings, low traffic volume roads and rural roads, other economic and social infrastructure, tourism and cultural industries, sustainable land based livelihoods and waste management.	Conditional allocation	Eastern Cape	77 370		77 370
				Free State	25 641		25 641
				Gauteng	32 820		32 820
				KwaZulu-Natal	104 066		104 066
				Limpopo	18 745		18 745
				Mpumalanga	42 855		42 855
				Northern Cape	17 876		17 876
				North West	51 021		51 021
				Western Cape	31 615		31 615
				TOTAL	402 009		402 009

ŠETULE 5, KAROLO A

DITEKANYEŠO TŠA MOHOLA WO ITŠEGO GO DIPROFENSE

Boutu	Leina la tekanyetšo	Mohola	Mohuta wa tekanyetšo	Profense	Kholomo A		
					Tekanyetšogolo ya '2016/17	Phetošo	Phetošo Tekanyetšo ya '2016/17
Maphelo (Boutu 16)	(d) Thušo ya Inšorensense ya Maphelo ya Bosetšhaba	Leka dithomo kabelong ya tirelo ya maphelo le phethagaletšo bakeng sa go isenyatirišong NHI, go phethagaletša selete se sengwe le se sengwe go hiatholla le go hlama dithomo tše malebana tshwaraganyo ye itšego, go sepelelana le pono ya go phethagaletša ya Bosetšhaba ya maphelo go bohle; go diragatša mahlaha a tišo ya tšela ya maphelo mafelong ao a tsopotšwego ebile a lebeletšwego; go lekola tšhomo ya dithomo/mahlaha ao a diragatšwego dileteng tšeo di thušwago ka thušo ye.	Tekanyetšo ya mabaka	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela	R'000 7 546 7 543 7 543 15 083 7 543 7 546 7 543 7 543 17 337	R'000 7 546 7 543 7 543 4 000	R'000 7 546 7 543 7 543 19 083 7 543 7 546 7 543 7 543 22 337
Bodulo bja Batho (Boutu 38)	Thušo ya Tlhabollo ya Bodulo bja Batho	Go phethagaletša thušo ka tšhelete bakeng sa hlango ya bodulo bja batho ba go ya go ile bjo kopantšwego.	Tekanyetšo ya mabaka	PALOMOKA Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela	85 227 1 991 457 1 098 411 5 022 669 3 124 702 1 208 370 1 314 645 371 109 2 151 817 2 000 811	9 000	94 227 1 991 457 1 098 411 5 022 669 3 124 702 1 208 370 1 314 645 371 109 2 151 817 2 000 811
Mešomo ya Mmušo (Boutu 11)	(a) Thušo ya Lenanco le Katolotšwego la Mešomo ya Mmušo le Kopantšwego ya Diprofense	Go hlohleletša dikgoro tša mmušo go tšweletša maikemišetšo a hlango ya mešomo ka tirišo ya ditšela tša tišetšo tša kabelo ya mešomo mafelong a latelago ao a tsopotšwego, ka kobamelo ya methalohlahli ya Lenanco le Katolotšwego la Mešomo ya Mmušo; hlokomelo ya mebila le hlokomelo ya meago, mebila ya go hloka sephethephete le mebila ya meisemagaeng, mananeokoparara a mangwe a ekonomiki le leago, boeti le diintasteri tša seiso, dihlokkwa tša lefaseng tša go ya go ile le taolo ya matlakala.	Tekanyetšo ya mabaka	PALOMOKA Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela Tšeo di sa tekanyetšwe	18 283 991 77 370 25 641 32 820 104 066 18 745 42 855 17 876 51 021 31 615	18 283 991	402 009 77 370 25 641 32 820 104 066 18 745 42 855 17 876 51 021 31 615
				PALOMOKA	402 009		402 009

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation
Public Works (Vote 11)	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the 2015 social sector Expanded Public Works Programme log-frame to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	21 460		21 460
				Gauteng	21 979		21 979
				KwaZulu-Natal	49 969		49 969
				Limpopo	61 553		61 553
				Mpumalanga	36 802		36 802
				Northern Cape	59 554		59 554
				North West	26 769		26 769
				Western Cape	42 053		42 053
				Unallocated	39 523		39 523
TOTAL	359 662		359 662				
Social Development (Vote 17)	Substance Abuse Treatment Grant	To provide funding for the construction of substance dependency treatment facilities in the provinces of Eastern Cape, Free State, Northern Cape and North West.	Conditional allocation	Eastern Cape	42 500		42 500
				Free State			
				Gauteng			
				KwaZulu-Natal			
				Limpopo			
				Mpumalanga			
				Northern Cape	43 000		43 000
				North West			
				Western Cape			
				TOTAL	85 500		85 500
Sport and Recreation South Africa (Vote 40)	Mass Participation and Sport Development Grant	To facilitate sport and recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	68 347	(1 210)	67 137
				Free State	43 019	23 442	66 461
				Gauteng	101 084	(17 468)	83 616
				KwaZulu-Natal	90 785	7 305	98 090
				Limpopo	61 075	5 958	67 033
				Mpumalanga	49 043	(2 300)	46 743
				Northern Cape	33 642	(2 229)	31 413
				North West	46 514	(4 264)	42 250
				Western Cape	62 199	(9 234)	52 965
				TOTAL	555 708		555 708

ŠETULE 5, KAROLO A

DITEKANYETŠO TŠA MOHOLA WO ITŠEGO GO DIPROFENSE

Boutu	Leina la tekanyetšo	Mohola	Mohuta wa tekanyetšo	Profense	Kholomo A		
					Tekanyetšogolo ya '2016/17	Phetošo	Phetošo Tekanyetšo ya '2016/17
Mešomo ya Mmušo (Boutu 11)	(b) Thušo ya Hlohlelešo ya Lenaneo le Katolotšwego la Mešomo ya Mmušo la Lekala la Leago bakeng sa Diprofense	Go hlohleleša dikgoro tša lekala la leago, tše tsopotšwego sediršweng sa 2015 sa Lenaneo le Katolotšwego la Mešomo ya Mmušo go okeša hlango ya mešomo ka go lebelela trišo le katolotšo ya mananeo a lekala la leago ao a nago le boggoni bja go thwala.	Tekanyetšo ya mabaka	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela Tšeo di sa lekanyetšwego	R'000 21 460 21 979 49 969 61 553 36 802 59 554 26 769 42 053 39 523	R'000 21 460 21 979 49 969 61 553 36 802 59 554 26 769 42 053 39 523	
Tlhabollo ya Leago (Boutu 17)	Thušo ya Tlalošo ya Diritifaši	Go phedhagaleša thušo bakeng sa hlango ya didiriswa tša kalafo ya boimeelo diritifašing diprofenseng tša Kapa Bohlabela, Freistata, Kapa Leboa, Leboabodikela.	Tekanyetšo ya mabaka	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela	42 500	42 500	
Dipapadi le Boitapološo Afrika Borwa (Boutu 40)	Thušo ya Bokgathatema ka Bontšhi le Tlhabollo ya Dipapadi	Go kaonafatša bokgathatema le hlhohlelešo ya dipapadi le boitapološo le bakgathatema ba malebana.	Tekanyetšo ya mabaka	PALOMOKA Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela	359 662	359 662	
				PALOMOKA	85 500	85 500	
				Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela	68 347 43 019 101 084 90 785 61 075 49 043 33 642 46 514 62 199	(1 210) 23 442 (17 468) 7 305 5 958 (2 300) (2 229) (4 264) (9 234)	
				PALOMOKA	555 708	555 708	

SCHEDULE 6, PART A
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation
Agriculture, Forestry and Fisheries (Vote 24)	Comprehensive Agriculture Support Programme	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export; to address damage to infrastructure caused by floods and provide drought relief.	R'000	R'000	R'000
Basic Education (Vote 14)	School Infrastructure Backlogs Grant	Eradication of all inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	2 374 867	(194 290)	2 180 577
Health (Vote 16)	National Health Insurance Indirect Grant	To address capacity constraints in the provinces and to create an alternate track to speed up infrastructure delivery; to develop and pilot innovative models for purchasing services from health practitioners and other service providers in National Health Insurance pilot districts; to improve spending, performance, monitoring and evaluation on National Health Insurance pilots and infrastructure projects; to fund the introduction of the Human Papillomavirus vaccination programme in schools; to enable the health sector to address deficiencies in the primary health care facilities systematically to yield big fast results; to fund development and roll-out of new health information systems in preparation for National Health Insurance.	1 261 230		1 261 230
TOTAL			3 636 097	17 710	3 441 807

ŠETULE 6, KAROLO A
DITEKANYETŠ TŠA GO SWANA GO DIPROFENSE BAKENG SA MANANEO A KGETHILWEGO

Boutu	Leina la ditekanyetšo	Mohola	Kholomo A		
			Tekanyetšokgolo ya '2016/17	Phetošo	Phetošo Tekanyetšo ya '2016/17
Temo, Kagodikgwa le Borei bja dthiapi (Boutu 24)	Lenaneo la Thekgo la Temo ka Botlalo	Go phethagaleiša ditirelo tša thekgo ya temo tše di šomago, go godiša le go kaonafatša tlhabollo ya temo ka go lebelela baholegi ba tšošološo ya naga, pušetšo le phatlalatošo ka lefisa, gape le batšweleši ba bangwe ba baso bao ba hweditšego naga ka bobona mme ba diragatša dikgwebo tša boleng bja selegae, goba bao ba amanego le dironelwantle; go šomana le tshenyego ya mananeoogoparara yeo e hlotswego ke lefua gape le go phethagaleiša kimollo bakeng sa komelelo.	R'000	R'000	R'000
Thuto ya Motheo (Boutu 14)	Thušo ya Mananeoogoparara a Sekolo a go ye pele	Fediša mananeoogoparara ao a sa swanelago ka moka a sekolo; phethagaleišo ya meetse, hliwekišo le molhagase dikolong.	2 374 867	(194 290)	2 180 577
Maphelo (Boutu 16)	Thušo ya Inšorense yeo e sego ye Thwii ya Maphelo ya Bosetšhaba	Go phethagaleiša mathata a mothamo diprofenseng mme le go hlola tsela ye nngwe ya go kabelo ya lebelo ya mananeoogoparara; go tšweleša le go thoma mekgwa ya go reka ditirelo gošwa go bašomi ba tša maphelo le ba bangwe bao ba abelago tirelo dileteng tša dithomo tša Inšorense ya Maphelo ya Bosetšhaba; go kaonafatša tirišo ya tšelete, phethagatšo, tekolo le phetleko dithomong tša Inšorense ya Maphelo ya Bosetšhaba le diprojeke tša mananeoogoparara; go thuša tsenyo ya mananeo a moento wa baerase ya batho ya Papilloma dikolong; go kgontšha lekala la maphelo go phethagaleiša dithagelo didiririšweng tša tša hlakomelo ya motheo ya maphelo ka tsela bakeng sa go bona dipoelo ka lebelo; go thuša tlhabollo le tsenyo ya ditsela tše mpsha tša tshedimošo ya maphelo bakeng sa thulaganyo ya Inšorense ya Maphelo ya Bosetšhaba	1 261 230		1 261 230
TOTAL			3 636 097	17 710	3 441 807

SCHEDULE 6, PART B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2016/17 Main Allocation R'000	Adjustment R'000	2016/17 Adjusted Allocation R'000
Cooperative Governance and Traditional Affairs (Vote 4)	(a) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, micro enterprises and social institutions servicing poor communities.			
	(b) Municipal Demarcation Transition Grant	To subsidise the additional institutional and administrative costs arising from major boundary changes due to come into effect at the time of the 2016 local government elections.		27 858	27 858
	(c) Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act, the Municipal Property Rates Act and related legislation.	84 349		84 349
Energy (Vote 26)	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply in Eskom licenced areas.	3 526 334		3 526 334
National Treasury (Vote 7)	Neighbourhood Development Partnership Grant	To plan, catalyse and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships.	22 209		22 209
Water and Sanitation (Vote 36)	(a) Bucket Eradication Programme Grant	To provide funding for the eradication of bucket sanitation in formal areas.	350 000	72 000	422 000
	(b) Water Services Infrastructure Grant	To facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and improve the sustainability of services in prioritised district municipalities, especially in rural municipalities; provide interim, intermediate water and sanitation services that ensure provision of services to identified and prioritised communities, including through spring protection, drilling, testing and equipping of boreholes and on-site solutions; to support drought relief projects in affected municipalities.	311 545	50 600	362 145
	(c) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing infrastructure that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to develop new, refurbish, upgrade and replace ageing waste water infrastructure of regional significance; to pilot regional Water Conservation and Water Demand Management projects or facilitate and contribute to the implementation of local Water Conservation and Water Demand Management projects that will directly impact on bulk infrastructure requirements.	3 478 829		3 478 829
TOTAL			7 773 266	150 458	7 923 724

ŠETULE 6, KAROLO B
DITEKANYETŠO TŠE SWANAGO GO BOMASEPALA BAKENG SA MANANEO AO A KGETHEGILEGO

Boutu	Leina la tekanyetšo	Mohola	Kholomo A		
			Tekanyetšokgolo ya 2016/17	Peakanyetšo	Phetošo Tekanyetšo ya 2016/17
			R'000	R'000	R'000
Tirišano ya Dikgoro le Merero ya Setšo (Boutu 4)	(a) Thušo ya Mananeokoparara ya Masena (b) Thušo ya Tshetšo ya Maswao ya Bomasepala (c) Thušo ya Kaonafaišo ya Ditsela tša Bomasepala	Go phethagaleiša thušo ya khepetelele ye rilego bakeng sa phedišo ya go se ye pele ga mananeokoparara a masepala malapeng ao a dilago, dikgwepopotlana, dihlongwa tša leago tšeo di direlago ditikologo tšeo di dilago. Go thuša go dirshenyagalelo koketšo tša sehlongwa le taolo tšeo di hlohwago ke diphetošokgolo tša mellwane tšeo di tillego go diragatšwa ka nako ya 2016 ya dikgetho tša mmušo wa selegae. Go thuša bomasepala go phethagaleiša mešomo ya bona le go lokiša ditsela tša dihlongwa le pušo go ya ka moo go hlokegago Molaong wa Ditsela tša Bomasepala, Molao wa Ditefišo tša Mengvako wa Bomasepala le melao ye malebana.	84 349	27 858	27 858
Enetši (Boutu 26)	Thušo ya Lenaneo le Kopantšwego la Mohlagase la Bosetšhaba (Eskom)	Go tsenyatišong Lenaneo le Kopantšwego la Mohlagase la Bosetšhaba ka go phethagaleiša thušo ya sepetelele go Eskom go šomana le go se ye pele ga tša mohlagase go badudi, tsenyo ya mananeokoparara a ma golo le tšosološo le kaonafaišo ya mananeokoparara a mohlagase bakeng sa go kaonafaiša boleng bja kabelo mafelong ao a nago le laesense ya Eskom.	3 526 334		3 526 334
Matlotlo a Bosetšhaba (Boutu 7)	Thušo ya Tirišano go Tlhabollo ya Setšhaba	Go beakanya, go thoma le go beeleiša mafelong ao a isopotšwego bakeng sa go goga le go tšwešapelele dipceletšo tša khepetelele ka baamegi tšeo di ikemišeditšwego phetošo ya dikarolo, tšeo di tillego go kaonafaiša boleng bja bophelo le phihlelele ya menyetla bakeng sa badudi ditšhabeng tša tirelo tlase tša Afrika Borwa, ka kakaretšo makeišeneng.	22 209		22 209
Meetse le Hlweko (Boutu 36)	(a) Thušo ya Phedišo ya Dintlwana boithušetšo tša Dikgamelo (b) Thušo ya Mananeokoparara a Tirelo ya Meetse	Go phethagaleiša tšhelete ya phedišo ya dintlwana boithušetšo tša dikgamelo mafelong a semmušo. Go tsenyatišong peakanyetšo le tsenyatišong ya diprojeke tše fapafapanego tša meetse le hlweko go phethagaleiša phokošo ya go se ye pele le go kaonafaiša go ya go ile ga ditirelo go bomasepala ba dilete bao ba beilwego pele, gagolo go bomasepala ba metsemagae; phethagaleiša ditirelo tša meetse le hlweko tša nakwana, tša bogareng tšeo di kgonthišišago phethagaleišo ya ditirelo ditikologong tšeo di isopotšwego ebele tše beilwego pele, go akaretšwa ka tšhireletšo ya sepereng, go epa, go leka le go kgontšha ditharollo tša meepo le lefaseng; go thekga diprojeke tša kimollo ya komelelo go bomasepala bao ba amegago.	350 000	72 000	422 000
	(c) Thušo ya Mananeokoparara a ma golo ya Selete	Go hlama mananeokoparara a mafisa, kaonafaiša le go beabakeng mananeokoparara ao a lomaganayo methopo ya meetse go mananeokoparara ao a phethagaleišago mafelo a katolotšwego mellwaneng ya bomasepala goba mananeokoparara a mantšhi a selete ao a phethagaleišago ditikologo tše nišhi tikologong ye kgolo mo gare ga masepala; go hlama mananeokoparara a mafisa, kaonafaiša le go beabakeng mananeokoparara a meetse ao a feletšwego ke nako a bohlokwa seleteng; go leka diprojeke tša Hlokomelo ya Meetse ya selete le Taolo ya Hlokego ya Meetse tšeo di tillego go ba le tlamarago go dinyakwa tša mananeokoparara a ma golo.	311 545	50 600	362 145
			7 773 266	150 458	7 923 724
		PALOMOKA			